

## City Council Regular Meeting Agenda Monday, June 02, 2025, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

## To observe the meeting (no public comment ability)

- go to https://vimeo.com/event/5166226

## To participate in the meeting (able to public comment)

- go to https://us06web.zoom.us/j/82525742145 (public comments may be submitted to publiccomments@cityofcamas.us)

## **CALL TO ORDER**

## PLEDGE OF ALLEGIANCE

#### **ROLL CALL**

## **PUBLIC COMMENTS**

This is the public's opportunity to comment about any item on the agenda, including items up for final Council action.

## **CONSENT AGENDA**

NOTE: Consent Agenda items may be removed for general discussion or action.

- 1. May 19, 2025 Camas City Council Regular and Workshop Meeting Minutes
- 2. Automated Clearing House and Claim Checks Approved by Finance Committee
- \$122,850 Windsor Engineering Camas Facilities HVAC, Electrical, and Plumbing Improvements Professional Services Agreement Amendment No. 1 (Submitted by Justin Monsrud, Engineer III)
- 4. \$718,000 Advanced Excavation Specialists NW Pacific Rim Drive ADA and Pavement Improvements Bid Award with up to 10% change order authorization (Submitted by Justin Monsrud, Engineer III)
- \$143,042.32 for April 2025 Emergency Medical Services (EMS) Write-off Billings for Monthly Uncollectable Balance of Medicare and Medicaid Accounts (Submitted by Cathy Huber Nickerson, Finance Director)

## **NON-AGENDA ITEMS**

- 6. Staff
- 7. Council

## MAYOR

- 8. Mayor Announcements
- 9. Farmers Market Day Proclamation

## **MEETING ITEMS**

- 10. <u>Public Hearing Six Year Transportation Improvement Program Presenter: James Carothers, Engineering Manager Time Estimate: 10 minutes</u>
- 11. Gillas Annexation 10% Notice of Intent
  Presenter: Robert Maul, Planning Manager
  Time Estimate: 10 minutes

## **PUBLIC COMMENTS**

**CLOSE OF MEETING** 



## City Council Workshop Minutes - Draft Monday, May 19, 2025, 4:30 PM Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

### **CALL TO ORDER**

Mayor Hogan called the meeting to order at 4:30 p.m.

## **ROLL CALL**

Present: Council Members Marilyn Boerke, Martin Elzingre, Tim Hein and John Svilarich

Remote: Council Member Leslie Lewallen, John Nohr and Jennifer Senescu (arrived at

4:40 p.m.)

Staff: Sydney Baker, James Carothers, Carrie Davis, Cliff Free, Jennifer Gorsuch,

Cathy Huber Nickerson, Michelle Jackson, Tina Jones, Justin Monsrud, Alan Peters, Doug Quinn, Bryan Rachal, Alicia Stevens, Connie Urguhart and Chris

Witkowski

Press: Kelly Moyer, Camas-Washougal Post Record

## **PUBLIC COMMENTS**

Ellen Burton, Camas, commented about the strategic plan.

## **WORKSHOP TOPICS**

 Six Year Transportation Improvement Plan Presenter: James Carothers, Engineering Manager

A Public Hearing for this item will be placed on the June 2, 2025 Regular Meeting Agenda.

2. City Facilities HVAC, Electrical and Plumbing Professional Services Amendment No. 1

Presenter: Justin Monsrud, Engineer III

This item will be placed on the June 2, 2025 Regular Meeting Consent Agenda for Council's consideration.

3. 2025 – 2030 Strategic Plan Review & Scheduled Adoption Presenter: Doug Quinn, City Administrator

This item will be placed on the June 16, 2025 Regular Meeting Consent Agenda for Council's consideration.

Staff Miscellaneous Updates
 Presenter: Doug Quinn, City Administrator

There were no staff updates.

## **COUNCIL COMMENTS AND REPORTS**

Nohr commented about tours of Clark Regional Emergency Services Agency (CRESA) and the Downtown Camas Association (DCA) plant sale. Nohr attended the DCA meeting and the Law Enforcement Officers and Firefighters (LEOFF) Disability Board meeting.

Senescu received citizen comments about sidewalk issues and attended the DCA plant sale.

Svilarich attended the DCA plant sale.

Boerke attended the Library Board of Trustees meeting and thanked the library staff for their hard work. Boerke commented about a citizen request to change zoning requirements and attended the Lodging Tax Advisory Committee meeting.

Lewallen thanked Council Member Nohr for setting up CRESA tours and attended the DCA plant sale. Lewallen commented about upcoming Camas-Washougal Chamber of Commerce events and about water safety.

Hein attended the Camas Community Chest Annual Meeting, the DCA plant sale and the library book sale. Hein provided an update on C-TRAN and received citizen comments on homelessness and fluoride. There will be a Ward 2 Town Hall Meeting on July 14, 2025 from 6:00 – 7:30 p.m. at Fire Station 42.

Elzingre thanked Council Member Hein for organizing the Ward Two Town Hall and thanked Library Director Urquhart for the library tour.

Hogan encouraged all Council Members to attend a CRESA tour and commented about upcoming City-School meetings.

#### PUBLIC COMMENTS

No one from the public wished to speak.

## **CLOSE OF MEETING**

The meeting closed at 5:45 p.m.



## City Council Regular Meeting Minutes - Draft Monday, May 19, 2025, 7:00 PM Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

### **CALL TO ORDER**

Mayor Hogan called the meeting to order at 7:00 p.m.

## PLEDGE OF ALLEGIANCE

#### **ROLL CALL**

Present: Council Members Marilyn Boerke, Martin Elzingre, Tim Hein, and John Svilarich

Remote: Council Member Leslie Lewallen, John Nohr and Jennifer Senescu

Staff: Sydney Baker, Madeline Coutler, Carrie Davis, Cliff Free, Jennifer Gorsuch,

Jennifer Hertz, Cathy Huber Nickerson, Tina Jones, Shawn MacPherson, Robert Maul, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen,

Matthew Thorup, Connie Urguhart and Chris Witkowski

Press: Kelly Moyer, Camas-Washougal Post Record

## **PUBLIC COMMENTS**

Roxanne Shelby, Camas, commented about fentanyl.

Tyler Sanders, Camas, commented about form-based codes.

Aaron Cliburn, Vancouver, commented about the Regional Fire Authority (RFA).

### **CONSENT AGENDA**

- 1. May 5, 2025 Camas City Council Regular and Workshop Meeting Minutes
- 2. May 5, 2025 Camas City Council Special Meeting Minutes
- 3. \$1,244,899.30 Automated Clearing House 702104 702154 and Claim Checks 160423 160523 Approved by Finance Committee
- 4. \$84,823.00 Award to Strata for Additional Hydrogeological Services (Submitted by Rob Charles, Utilities Manager)
- \$65,177.58 Mather and Sons, Inc., Pump 12 Rebuild Bid Award with up to 10% Change Order Authorization (Submitted by Rob Charles, Utilities Manager)

- 6. \$15,432.72 WSP, Inc, Well 6-14 Waterline Award (Submitted by Rob Charles, Utilities Manager)
- 7. Lodging Tax Advisory Committee Awards (Submitted by Doug Quinn, City Administrator)

It was moved by Hein, and seconded, to approve the Consent Agenda. The motion carried unanimously.

## **NON-AGENDA ITEMS**

8. Staff

Quinn presented the Council with the ETC Institute awards the City received.

9. Council

It was moved by Boerke, and seconded, to move the Non-Agenda Items – Council Comments to after the second public comment period. The motion carried.

#### MAYOR

10. Mayor Announcements

There were no additional Mayor announcements.

11. National Public Works Week Proclamation

Mayor Hogan proclaimed May 18 - 24, 2025, as National Public Works Week in the City of Camas.

12. Taiwanese American Heritage Week Proclamation

Mayor Hogan proclaimed May 11 - 17, 2025, as Taiwanese American Heritage Week in the City of Camas.

#### **MEETING ITEMS**

13. Ordinance 25-009 E-verify Update
Presenter: Jen Hertz, Procurement Specialist, Cathy Huber Nickerson, Finance
Director and Matthew Thorup, Assistant Finance Director

It was moved by Svilarich, and seconded, to approve Ordinance No. 25-009 and publish according to law. The motion carried unanimously.

Resolution 25-006 Increase to Approval Thresholds
 Presenter: Jen Hertz, Procurement Specialist, Cathy Huber Nickerson, Finance Director and Matthew Thorup, Assistant Finance Director

It was moved by Svilarich, and seconded, to adopt Resolution No. 25-006. The motion carried.

## **Roll Call Vote:**

Boerke – Yes Elzingre – Yes Hein – Yes Lewallen – No Nohr – Yes Senescu – No Svilarich – Yes

15. Resolution 25-007 Revisions to Small Works Roster Process Presenter: Jen Hertz, Procurement Specialist, Cathy Huber Nickerson, Finance Director and Matthew Thorup, Assistant Finance Director

It was moved by Boerke, and seconded, to adopt Resolution 25-007. The motion carried unanimously.

16. Public Hearing for the Nourse Road Annexation – Ordinance No. 25-008 Presenter: Madeline Coutler, Planner

Mayor Hogan opened the public hearing at 7:36 p.m. The following citizens provided testimony:

Tim Schauer

The public hearing closed at 7:42 p.m.

It was moved by Hein, and seconded to adopt Ordinance No. 25-008 and publish according to law. The motion carried unanimously.

17. Public Hearing for the Johnson Annexation – Ordinance No. 25-007 Presenter: Robert Maul, Planning Manager

Mayor Hogan opened the public hearing at 7:54 p.m. The following citizens provided testimony:

Keenan Ordon-Bakalian Kim Lawrence Rob Lawrence Kimberly Hudson

The public hearing closed at 8:04 p.m.

This Public Hearing and Ordinance will be rescheduled for a future Council Meeting due to the Notice Requirements not being met at the property site.

## **PUBLIC COMMENTS**

Annette Garner, Camas, thanked the City of Camas for being welcoming to everyone in the community.

## **NON-AGENDA ITEMS**

## 9. Council

Boerke commented about a citizen inquiry regarding rezoning requirements.

Senescu commented about utility billing.

Nohr commented about the RFA.

Lewallen commented about the State of the Cities luncheon and the RFA.

Hein commented about the upcoming Ward 2 Town Hall on July 14, 2025 at Fire Station 42 from 6:00 p.m. – 7:30 p.m.

## **CLOSE OF MEETING**

The meeting closed at 8:21 p.m.



# CITY OF CAMAS PROFESSIONAL SERVICES AGREEMENT Amendment No. 1

616 NE 4th Avenue Camas, WA 98607

Project No. FAC23008A

## City Facilities HVAC, Electrical, and Plumbing Improvements

day of referred to considerat	o as "	AMENDMENT ("Amendment") to Professional Services Agreement is made as of the, 202, by and between the <b>City of Camas</b> , a municipal corporation, hereinafter the City", and <b>Windsor Engineering Inc.</b> , hereinafter referred to as the "Consultant", in f the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant r be referred to collectively as the "Parties."
professior	nal se	ered into an Original Agreement dated <b>December 18, 2023</b> by which Consultant provides rvices in support of the Project identified above. Except as amended herein, the Original II remain in full force and effect.
(Ame	nded	scope of Services) attached hereto, including the provision of all labor, materials, supplies and expenses, for an amount not-to-exceed \$122,850.
	a.	☐ Unchanged from Original/Previous Contract
		<u>reformance</u> . Consultant shall perform all services and provide all work product required this Amendment by:
	a.	Extended to December 31, 2026.
	b.	Unchanged from Original/Previous Contract date of, 20
		Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.
to be	comp	Based on the Scope of Services and assumptions noted in <b>Exhibit "A1"</b> , Consultant proposes ensated on a time and material basis per <b>Exhibit "B1"</b> (Costs for Scope of Services) with a sted not to exceed fee of:
	a.	Previous not to exceed fee: \$598,900
	b.	Amendment No. 1: \$122,850
	c.	Total: \$ <u>721,750</u>
	d.	Consultant billing rates:
		Modification to Consultant Billing Rates per Exhibit "C" attached herein
		☐ Unchanged from Original/Previous Contract
	. ~	

4. <u>C</u>	Counterparts.	Each individual	executing thi	s Agreement	on behalf of	f the City an	d Consultant
r	epresents and	warrants that such	individual is	duly authorize	ed to execute a	and deliver thi	is Agreement.
Γ	Γhis Agreemen	nt may be executed	l in any numbe	r of counter-p	arts, which co	unterparts sha	ll collectively
c	constitute the e	ntire Agreement.					

DATED this	day of	, 20	
CITY OF CAMAS:		CONSULTANT: Authorized Representative	
Ву:		By: Signed by:	
Print Name:		Print Name:	
Title:		Title:Partner	
		5/22/2025 Date:	

Item 3.

## EXHIBIT "A1" AMENDED SCOPE OF SERVICES

## **AMENDMENT to**

## CITY OF CAMAS PROFESSIONAL SERVICES AGREEMENT

## Project FAC23008 – Camas Facilities HVAC, Electrical, and Plumbing Improvements

#### Introduction

A Professional Services Agreement (PSA) between the City of Camas and Windsor Engineers was developed and executed for Project No. FAC23008A. The date of contract execution was December 18, 2023.

The City of Camas selected Windsor Engineers to perform professional services in connection with the project designated as the City Facilities HVAC, Electrical, and Plumbing Improvements.

Construction documents for the Operations Center, Police Station were provided to the city for Plan review and bidding.

The Operations Center and Police Station projects were bid and awarded to Copper Mechanical, and construction has commenced.

Windsor Engineers has participated in the construction administration phase, which includes attending pre-construction meetings, reviewing project submittals, and preparing responses to RFIs.

During the project, the scope was revised to include the work specified in "Exhibit A1 Services Rendered Previously." This scope was authorized through meeting minutes and email correspondence.

Windsor Engineers has provided a comprehensive description of services, including estimated hours for tasks associated with the City Hall Generator, Fire Station 42, Lacamas Lake Lodge, Police Station, and Operations Center. The scopes of work are detailed in "Exhibit A1: Scope of Services Required for the Completion of the Project." This document outlines our understanding of the tasks required to complete the projects that the city has requested at this time.

## **Amended Project Designation**

The Project Description remains the same as described in the Professional Services Agreement.

## **Amended Scope of Services**

The December 2023 PSA included a Scope of Services as described in Exhibit "A". by amendment new Scope of Services tasks are incorporated into the PSA as attached to this amendment as described as Exhibit "A1".

#### **Amended Time for Performance**

The December PSA included a requirement to complete work no later than December 31st 2025 unless an extension of time is granted in writing. Given that construction will occur in 2025 and given that there will be some follow-up O&M, record drawing, and other closeout tasks, it is proposed, by amendment, that the Time for Performance be: "Consultant shall perform all services and provide all work product required pursuant to this amended agreement by no later than December 31st, 2026". The Agreement terms in the Time for Performance paragraph related to written extensions and termination shall remain as written.

## **Amended Payment**

The December 2023 PSA included a not-to-exceed amount of \$598,900. It is proposed that, by amendment, the not-to-exceed amount be increased by an amount of **\$122,850** to perform the tasks described in Exhibit A1 and as broken down in Exhibit B1. This increases the total not to exceed amount to **\$721,750**. Other payment terms from the original PSA remain unchanged.

The December 2023 PSA included Exhibit C, consultant billing rates. It is proposed, by amendment, Exhibit C billing rates be replaced with the attached Exhibit "C1" billing rates.

#### **Other Terms and Conditions**

Paragraphs 5-26 of the December 2023 PSA remain unchanged.

### **Attachments:**

- Exhibit A1 Scope of Services
- Exhibit B1 Cost for Scope of Services
- Exhibit C1 Consultant Billing Rates

## EXHIBIT A1 SCOPE OF SERVICES

In addition to the existing Scope of Services as authorized by the December 2023 PSA, design, bid, construction support, and commissioning services are added by amendment with the scope as follows:

## **Services Rendered Previously:**

The design services provided to date include Mechanical, Electrical, Plumbing, and Civil Engineering, as well as Architectural design, detailed as follows:

- City Hall Generator design and coordination, including the following design disciplines:
  - Architectural
  - Electrical
  - Structural
  - o Civil
- Lacamas Lake House, kitchen hood renovation and make-up air unit, including the following design disciplines.
  - Mechanical
  - Electrical
  - Architectural
- City Hall Architectural design, including the following design scopes:
  - ADA review
  - Door Hardware selections and design.
  - Restroom upgrade study and design.
  - Trash Enclosure Study
- Fire Station 42
  - Architectural design study relating to vestibules for apparatus bays and entry doors to dorm.
- City Hall Water Connection
  - o Plumbing/Civil
    - City Hall water main replacement detailing.
    - City Hall storm drainage issue detailing.
- Electrical design supporting City Hall transfer switch malfunction
- 30-day Metering for Electrical Load Calculations
  - o Fire Station 42
  - City Hall
- Matterport Scanning
  - City Hall
  - Fire Station 41 Bond Communication model development for Bryan Rachal

## Scope of Services Required for the Completion of the Project:

The design services required to fulfill the scope of work requested by the city at this time are outlined as follows:

City Hall Generator

The city has acquired a generator that was initially intended for installation during the renovation of the City Hall building. The city intends to solicit bids for the installation of the generator as a separate scope of work.

- Project Management and BIM Support
- Construction Document development
- Bid Support
- Construction Administration
- Commissioning
- Operations Center, Police Station, Fire Station 42, Lacamas Lake Lodge

The scope of work required for the completion of bid documents and construction services for the buildings listed above are as follows:

- Project Management and BIM Support
- Construction Document development (Fire Station 42, Lacamas Lake Lodge)
- Bid Support
- Construction Administration
- Commissioning

### **Subconsultants:**

The following subconsultants have been officially authorized to support the scope of work specified above:

- Swerhone Architecture
- Elevate Building Commissioning
- Waypoint Engineering
- Jolma Design (Matterport Scanning)
- Prestige Electric (Electrical Metering)

Item 3.

## EXHIBIT "B1" AMENDED COSTS FOR SCOPE OF SERVICES

## EXHIBIT B1 COSTS FOR SCOPE OF SERVICES

The budget breakdown schedule shown below is for reference. The actual costs per task may be more or less in each case but the not-to-exceed value of \$122,850 may not be exceeded without the execution of a mutually agreeable written amendment.

Task	Description	Labor	Expenses	Subs	Totals
1.0	Phase 1 (Operations Center, Lodge)	Police Station	n, Fire Statio	on 42, Lacam	as Lake
1.1	PM & BIM	\$3,000	-	-	\$3,000
1.2	Construction Documents (FS 42, LLL)	\$2,000	-	\$4,000	\$6,000
1.3	Bid Support	\$8,000	-	\$2,000	\$10,000
1.4	Construction Administration	\$18,600	-	\$4,000	\$22,600
1.5	Commissioning	-	-	\$46,750	\$46,750
				Sub Total:	\$88,350
2.0	City Hall Generator:				
2.1	PM & BIM	\$1,500	-	-	\$1,500
2.2	Construction Documents	\$10,000	-	\$8,000	\$18,000
2.3	Bid Support	\$2,000	-	\$2,000	\$4,000
2.4	Construction Administration	\$3,000	-	\$3,000	\$6,000
2.5	Commissioning	-	-	\$5,000	\$5,000
				Sub Total:	\$34,500
				Total:	\$122,850

Item 3.

## EXHIBIT "C1" CONSULTANT BILLING RATES

## EXHIBIT C1 CONSULTANT BILLING RATES

<u>Position</u>	<u>Rate</u>
Intern/Admin	\$ 95
Designer I	\$ 110
Engineer I / Designer II	\$ 125
Engineer II / Designer III	\$ 145
Engineer III / Designer IV	\$ 165
Engineer IV / Project Manager I	\$ 185
Engineer V / PM II / Practice Lead I	\$ 205
Engineer VI / PM III / Practice Lead II	\$ 225
Engineer VII / PM IV / Practice Lead III	\$ 245
Engineer VIII / PM V / Practice Lead IV	\$ 275



I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.

| James E. Carothers | 22/2025 |

Jailles E. Carothers, PE Date

PROJECT NO. STR25002A				Enginoor's East	mate: \$906.761	name	Advanced Excavating Specialist	tanama	Clark and Sons Excavating Inc.	name	Western United Civil Group LLC	name	Granite Construction Company	name	Grade Werks Excavating LLC	name	Lee Contractors LLC
NOJE	LOT NO. STRESOUZA			Engineer's EST	mate: \$900,761	address	1200 Hazel Street	address	76001 NE 289th St	address	PO Box 236	address	16821 SE McGillivrav Blvd Suite		PO Box 1349	address	5900 NE 152nd Ave #H260
)ESCD	IPTION: NW Pacific Rim Drive Pavement and	ADA Impr	ovements	I		audiess	Kelso, WA 98626	audiess	Battle Ground, WA 98604	auuress	Yacolt, WA 98675	auuress	Vancouver, WA 98683	audiess	Battle Ground, WA 98604	auuress	Vancouver. WA 98682
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ATE O	F BID OPENING: 5-21-25 @ 10:00 AM		JRH			phone	360-232-8854	phone	360-946-8474	phone	360-309-7114	phone	360-254-0978	phone	360-888-5805	phone	360-723-5295
rojec	t - Schedule A																
TEM	DESCRIPTION	UNIT	QTY	UNIT	ENGRG	UNIT	CONTRACT	UNIT	CONTRACT	UNIT	CONTRACT	UNIT	CONTRACT	UNIT	CONTRACT	UNIT	CONTRACT
O				PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL	PRICE	TOTAL
	Construction Surveying	, ,		\$15,000.00	\$14,000.00	\$14,000.00	\$12,000.00	\$12,000.0	\$5,000.0	\$5,000.00	\$12,000.00	\$12,000.00	\$22,500.00	\$22,500.00	\$15,000.00	\$15,000.0	
	Construction Documentation (minimum bid																
	\$10,000)			\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.0		,	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.0	
	Minor Change (minimum bid \$5,000)	LS			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0	70,000.0	70,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	Mobilization	LS	1	\$75,000.00	\$75,000.00	\$23,555.00	\$23,555.00	\$74,500.00	\$74,500.0	\$70,000.0	,	\$56,300.50	\$56,300.50	\$78,000.00	\$78,000.00	\$85,000.00	\$85,000.0
	Project Temporary Traffic Control	LS	1	\$7,500.00	\$7,500.00	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.0		\$15,000.00	\$25,000.00	\$25,000.00	\$14,500.00	\$14,500.00	\$75,000.00	\$75,000.0
	Flaggers	HOUR	400	\$110.00 \$7.500.00	\$44,000.00 \$7.500.00	\$80.00 \$2.000.00	\$32,000.00 \$2,000.00	\$76.00 \$12.000.00	\$30,400.0		0 \$24,000.00 0 \$12.000.00	\$85.00 \$2.000.00	\$34,000.00	\$75.00	\$30,000.00	\$75.00 \$20.000.00	\$30,000.0
	Clearing and Grubbing Removal of Structures and Obstructions	LS LS	1	\$7,500.00 \$20,000.00	\$7,500.00	\$2,000.00 \$5,000.00	\$2,000.00 \$5,000.00	\$12,000.00 \$16,500.00	\$12,000.00 \$16,500.00	T,	7,	\$2,000.00	\$2,000.00 \$30,000.00	\$2,000.00 \$30,000.00	\$2,000.00 \$30,000.00	\$20,000.00	\$20,000.0 \$50,000.0
	Removal of Structures and Obstructions Removal of Additional Cement Concrete	Lò		\$ZU,UUU.UU	\$20,000.00	φο,υυυ.υυ	φ5,000.00	φ10,000.00	\$16,500.0	ا .51 د, ککو	φ22,315.12	\$30,000.00	<b></b>	φ30,000.00	\$30,000.00	\$50,000.00	φ50,000.0
	Sidewalk	SY	55	\$100.00	\$5.500.00	\$25.00	\$1.375.00	\$172.00	\$9.460.0	\$45.0	\$2,475.00	\$100.00	\$5,500.00	\$60.00	\$3,300.00	\$45.00	\$2.475.0
	Oldowalk	J1	33	φ100.00	ψυ,υυυ.υυ	ψ2J.00	φ1,373.00	ψ172.00	\$9,400.0	υ ψ40.0	υ Ψ2,47 3.00	ψ100.00	φυ,500.00	φυυ.υυ	\$3,300.00	ψ43.00	Ψ2,475.0
0	Removal of Additional Cement Concrete Curb	LF	60	\$85.00	\$5,100.00	\$20.00	\$1,200.00	\$13.00	\$780.0	\$25.0	\$1,500,00	\$100.00	\$6.000.00	\$15.00	\$900.00	\$60.00	\$3,600.0
	Roadway Excavation, Incl. Haul	CY	934		\$70.050.00	\$30.00	\$28,020.00		\$44.832.0			\$40.00	\$37,360,00	\$55.00	\$51.370.00	\$50.00	\$46,700.0
	Removal and Replacement of Unsuitable			Ç. 3.30	Ţ. 0,000.00	\$55.50	\$20,020.00	\$ .5.00	Ç.1,002.01	. 400.0		Ų.0.00	\$5.,550.00	ψ00.00	\$3.,370.00	<b>\$55.00</b>	¥ .5,1 00.0
2	Material Incl Haul	CY	10	\$100.00	\$1,000.00	\$150.00	\$1,500.00	\$419.00	\$4,190.0	\$100.0	\$1,000.00	\$250.00	\$2,500.00	\$185.00	\$1,850.00	\$150.00	\$1,500.0
3	Cement Amended Subrage (CAS)	SY	8,429	\$7.50	\$63,217.50	\$7.00	\$59,003.00	\$4.70	\$39,616.3	\$6.2	5 \$52,681.25	\$5.00	\$42,145.00	\$3.00	\$25,287.00	\$10.00	\$84,290.0
ŀ	Cement for CAS	TON	280	\$200.00	\$56,000.00	\$210.00	\$58,800.00	\$225.00	\$63,000.0			\$200.00	\$56,000.00	\$210.00	\$58,800.00	\$140.00	\$39,200.0
5	HMA Class 1/2" PG 64-22	TON	2,320	\$145.00	\$336,400.00	\$115.00	\$266,800.00	\$113.00	\$262,160.0	\$124.0		\$135.00	\$313,200.00	\$145.00	\$336,400.00	\$116.00	\$269,120.0
6	Planing Bituminous Pavement Incl. Haul	SY	3,739	\$6.50	\$24,303.50	\$8.00	\$29,912.00		\$26,173.0			\$3.50	\$13,086.50	\$5.00	\$18,695.00	\$9.00	\$33,651.0
	Adjust Catch Basin	EA	1	\$600.00	\$600.00	\$1,500.00	\$1,500.00	\$900.00	\$900.0			\$750.00	\$750.00	\$350.00	\$350.00	\$500.00	\$500.0
8	Adjust Rim and Cover	EA	55	\$400.00	\$22,000.00	\$450.00	\$24,750.00	\$660.00	\$36,300.0	\$400.0	. ,	\$1,100.00	\$60,500.00	\$300.00	\$16,500.00	\$500.00	\$27,500.0
9	Adjust Water Meter Service and Box	EA	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,800.00	\$1,800.0	\$1,250.0		\$500.00	\$500.00	\$200.00	\$200.00	\$500.00	\$500.0
)	Erosion Control and Water Pollution Control	LS	1	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$1,800.00	\$1,800.0	7.,000.0	7.,000.00	\$2,500.00	\$2,500.00	\$4,300.00	\$4,300.00	\$10,000.00	\$10,000.0
1	Roadside Restoration	LS	1	\$10,000.00	\$10,000.00	\$3,000.00	\$3,000.00	\$5,750.00	\$5,750.0	\$8,500.0		\$7,000.00	\$7,000.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.0
2	Cement Concrete Pedestrian Curb Cement Concrete Traffic Curb and Gutter	LF LF	344 364	\$60.00 \$70.00	\$20,640.00	\$65.00 \$65.00	\$22,360.00 \$23,660.00	\$30.00 \$34.00	\$10,320.0 \$12,376.0	\$43.0		\$52.00 \$52.00	\$17,888.00 \$18,928.00	\$32.00	\$11,008.00	\$45.00 \$45.00	\$15,480.0 \$16,380.0
1	Cement Concrete Traffic Curb and Gutter Cement Concrete Curb Ramp	SY	364 208	\$70.00 \$180.00	\$25,480.00 \$37.440.00	\$65.00 \$150.00	\$23,660.00 \$31,200.00	\$34.00	\$12,376.00 \$21,216.00			\$52.00 \$105.00	\$18,928.00 \$21.840.00	\$50.00 \$195.00	\$18,200.00 \$40,560.00	\$45.00	\$16,380.0 \$62,400.0
5	Detectable Warning Surface	SF	120	\$100.00	\$6,000.00	\$50.00	\$51,200.00	\$102.00				\$105.00	\$5,280.00	\$195.00	\$4,800.00	\$50.00	\$62,400.0 \$6,000.0
n n	Cement Concrete Sidewalk	SY	95		\$11.400.00	\$175.00	\$6,000.00 \$16.625.00	\$107.00	\$3,000.0 \$10.165.0	7.00.0	7.,	\$105.00	\$9,975.00	\$40.00 \$145.00	\$4,600.00 \$13.775.00	\$200.00	\$19,000.0
	Asphalt Sidewalk- 3" thick	SY	26	\$120.00	\$2.860.00	\$65.00	\$1,690.00	\$80.00	\$2,080.0	4	7,	\$200.00	\$5,200,00	\$195.00	\$5,070.00	\$100.00	\$2,600.0
3	Cement Concrete Planter Strip Fill	SY	14	\$85.00	\$1,190.00	\$175.00	\$2,450.00	\$133.00	\$1,862.0			\$105.00	\$1,470.00	\$135.00	\$1,890.00	\$200.00	\$2,800.0
•	Sign Remove and Replace	EA	3	\$1,000.00	\$3,000.00	\$1,200.00	\$3,600,00	\$640.00	\$1,920.0			\$500.00	\$1,500.00	\$1,500.00	\$4,500.00	\$250.00	\$750.0
	Plastic Traffic Arrow	EA	3	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$381.00	\$1,143.0	7.000.0	7.,000.00	\$750.00	\$2,250.00	\$430.00	\$1,290.00	\$500.00	\$1,500.0
1	Paint line- Double Yellow Centerline	LF	180	\$10.00	\$1,800.00	\$6.00	\$1,080.00	\$3.82	\$687.6			\$5.00	\$900.00	\$4.50	\$810.00	\$10.00	\$1,800.0
2	Paint Line- White Solid Lane Line (8" width)	LF	210	\$8.00	\$1,680.00	\$6.00	\$1,260.00	\$3.82				\$5.00	\$1,050.00	\$4.50		\$10.00	\$2,100.0
3	Plastic Crosswalk Line	SF	672	\$15.00	\$10,080.00	\$15.00	\$10,080.00	\$20.00				\$22.00	\$14,784.00	\$23.50		\$20.00	\$13,440.0
	Plastic Stop Line (12" width)	LF	72	\$35.00	\$2,520.00	\$15.00	\$1,080.00	\$20.00	\$1,440.0	\$25.0	\$1,800.00	\$22.00	\$1,584.00	\$23.50	\$1,692.00	\$20.00	\$1,440.0
	Subtotal				\$906,761.00		\$718,000.00	1	\$757,613.10	)	\$787,787.87		\$838,991.00		\$851,284.00		\$974,726.0
				-		-								,			
	Sales Tax (exempt)	(exempt)						1									
				****		A=	1			<b></b>		****				*****	
	Total Basis of Award	Basis of Award \$90		\$906,761.00		\$718,000.00		\$757,613.10	)	\$787,787.87		\$838,991.00		\$851,284.00		\$974,726.00	



## ~ PROCLAMATION ~

WHEREAS, the Camas Farmers Market was founded in 2008 and has since become a vibrant and cherished tradition in our community, celebrating its 18th year in 2025; and

WHEREAS, the market now welcomes an average of 1,500 visitors weekly, 6,750 monthly, and over 27,000 annually, providing a thriving space where residents come together to enjoy local, fresh produce and products; and

WHEREAS, the market features more than 50 unique vendors throughout the season, showcasing the diversity, dedication, and quality of our region's farmers, food producers, and artisans; and

WHEREAS, the Camas Farmers Market is grounded in guiding principles that include providing access to local and sustainable foods, championing local farms and producers, fostering authentic connections between growers and the community, including vulnerable populations, and inspiring healthy lifestyles through education, engagement, and community gathering; and

WHEREAS, the market proudly offers a safe, inclusive space where families of all kinds can gather, learn, and grow together, and has become a cornerstone of community connection and well-being; and

WHEREAS, in 2024 alone, more than \$390,000 was spent at the market, benefiting local vendors and contributing to the vitality of downtown Camas, with local merchants reporting increased support each Wednesday; and

WHEREAS, the Camas Farmers Market not only enriches our physical health through better access to fresh, local food, but also nourishes our sense of community, belonging, and shared purpose;

NOW, THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 4, 2025, as:

## "Camas Farmers Market Day"

In the City of Camas, and encourage all citizens to join in recognizing and celebrating the outstanding contributions of the Camas Farmers Market to our community.

in witness whereof, I have set my hand and
caused the seal of the City of Camas to be
affixed this 2 <sup>nd</sup> day of June 2025.
·
Steve Hogan, Mayor



## **Staff Report – Public Hearing**

June 2, 2025 Council Regular Meeting

Public Hearing Six Year Transportation Improvement Program

Presenter: James Carothers, Engineering Manager

Time Estimate: 10 minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

**BACKGROUND:** The Six Year Transportation Improvement Program, also known as the Six Year Street Plan, is to be updated by municipalities each year prior to commencement of the Washington State fiscal year of July 1 per the requirements of the Revised Code of Washington (RCW) 35.77.010. This year's program is for calendar years 2026 through 2031. Projects that have obligated (committed) construction funding are pulled from the list each year.

**SUMMARY:** In accordance with the RCW, the purpose of the Plan is to assure that each city shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. Most of the projects on the list do not currently have a funding source. The project list is much larger than available funding sources. Some grant sources require a project to be on the agency's Six Year Street Plan to be eligible for funding. Typically, the priority number assigned is only for broader community planning purposes and is not necessarily of importance for reasons of timing or eligibility of funding.

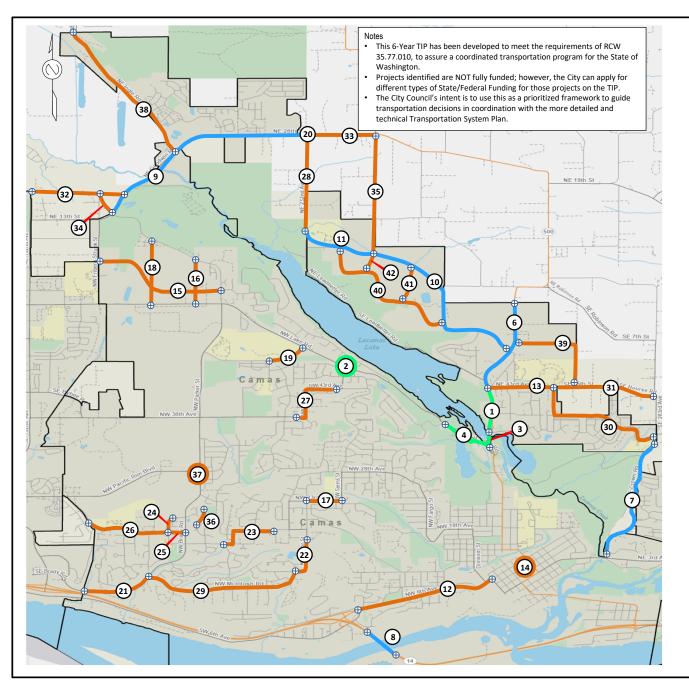
Staff is proposing minor changes to the 2025 through 2030 plan from last year. The main changes on the attached draft are as follows:

- Removal of the SE Bybee Road Realignment (previously priority 13.) This project is currently under construction.
- Removal of the NE Ingle Road extension from NE Goodwin Road to NE 232<sup>nd</sup> Avenue (previously priority 44.) This proposed route has extensive critical areas and is not likely to be constructed.

**BENEFITS TO THE COMMUNITY:** This plan allows projects to be eligible for various grants. These grants benefit all citizens in general by providing completed projects with sources that offset local funding.

**POTENTIAL CHALLENGES:** Limited funding is available for projects.

**RECOMMENDATION:** Staff recommends that Council conduct a public hearing, consider public testimony and direct the City Attorney to prepare a Resolution to adopt the Six Year Transportation Improvement Program for the June 16, 2025 Council Meeting.



## City of Camas 2026 - 2031Six Year Street Priorities

- 1 SR 500 (Everett St)
- 2 Lake Rd. & NW Sierra St. Roundabout
- 3 SR 500 (Everett St)
- 4 NW Lake Rd
- 5 ADA Access Upgrades Citywide (5)



- 6 SR 500 (Everett St/Rd)
  - SE Crown Rd
- SR 14 West Camas Slough Bridge
- NE Goodwin Rd/28th St
- 10 Northshore East/West Arterial
- 11 Northshore Blvd.
- 12 NW/NE 6th Ave Corridor Imp
- 13 NE 43rd Ave
- 14 Downtown Infrastructure
- 15 Street "B" (North Dwyer Creek Area)
- 16 NW Payne St.
- 17 NW 23rd Ave
- 18 Street "A" (North Dwyer Creek Area)
- 19 NW Leadbetter Dr Path
- 20 NE 28th St & NE 232nd Ave Intersection Imp.
- 21 NW Brady Rd Ped & Bike Improvements
- 22 NW Astor St.
- 23 NW 16th Ave/Hood/18th Ave
- 24 NW 20th Ave. Extension
- 25 NW 18th Ave Pedestrian Path
- 26 NW 18th Ave/Payne Rd
- 27 NW Astor St. /43rd Ave
- 28 NE 232nd Ave
- NW McIntosh Rd 29
- NE Woodburn Dr.
- 31 SE 15th St./Norse Rd
- 32 NE 18th St (192nd to Goodwin)
- NE 28th St (232nd to 242nd)
- NW Camas Meadows Dr (West)
- 35 NE 242nd Ave
- NW Maryland St
- NW Pacific Rim / Parker St. Signal
- NE Ingle Rd to N City Limits
- SE 8th St / 271st Ave
- Northshore Road C
- 41 Northshore Road E
- 42 Northshore Road A



Six Year Street Plan Map 2026-2031 (File 2026-2031 (STIP)

## Six Year Transportation Improvement Pro

Item 10.

Washington State Department of Transportation

Agency: City of Camas

Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

 FROM:
 2026
 TO:
 2031

 Hearing Date:
 6/2/2025
 Adoption Date:
 6/16/2025

 Amend Date:
 Resolution No:

SS	h	Project Identification			Τ		1		]	Project Costs in T	housands of Dollars	S							Federal	ly Funded
Clas	Numbe	A. Pin/Project No. B. STIP ID	nent		ıgth	səpc	se				Fund Source	Information			Expend	liture Schedule	(Local A	Agency)		cts Only
Functional	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	1	SR-500 (Everett St)  NE 35th Ave to NE 43rd Ave from: to:  Widen with multi-use paths, illumination, roundabouts	03	P	0.50		RW CN	1/1/2028 1/1/2029		625			756 12417	1381 12417			1381	12417	CE	Yes
							Totals			625		0	13173	13798	0	C	1381	12417		
16	2	NW Lake Road  @ NW Sierra St. from: to: Intersection improvements	24	P	00		RW CN	1/1/2026 3/1/2027					200 2240	200 2240	200	2240				
							Totals			0		0	2440	2440	200	2240	0	1		
16	3	SR-500 (Everett St)  NE Lake Rd to NE 35th Ave from: to:  Widen with multimodal, illumination, bridge replacement, roundabout	03	P	0.13		ALL	1/1/2028	3				18000	18000			1000	17000		
							Totals		-1	0		0		18000	0					
16	4	NW Lake Road  NW Lacamas Lane to Lacamas Lake Lodge from: to:  Widening, sidewalk	03	P	0.45		ALL	6/1/2027					3740	3740		240	1000	2500		
							Totals			0		0		3740	0					
14	5	ADA Access Upgrades from: Citywide to: (Ongoing)	28	P	0.00		ALL	1/1/202€	5				675	675	75	120	120	360		
							m . 1						/=-	/=-				2.5		
					1		Totals			0		0	675	675	75	120	120	360		

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	6	SR-500 (Everett St)  NE 43rd Ave to N City Limits from: to:  Widen with bike lanes, sidewalks two-way turn lane, illumination, roundabouts	03	P	0.83		PE	1/1/2031					1000					1000		
					+	+	Totals ALL	1/1/2029	<u>,                                      </u>	0	) 	0	1000	1000 12600		)	0	0 1000 12600		
16	7	Crown Road  from: SE 23rd St. to NE 3rd Ave.  Multimodal, turn lanes and intersection improvements	04	P	1.3		ALL	1/1/2025						12000				12000	CE	Yes
							Totals			0	<u> </u>	0	) 0	12600		)	0	0 12600	-	
12	8	SR-14 West Camas Slough Bridge  from: to: Widen to 4 lanes NOTE: PE phase began 1/2006	03	P	0.55		ALL	1/1/2029			WSDOT	65000	-	65000				65000		
							Totals				1	65000	) 0	65000		)	0	0 65000	-	
17	9	NE Goodwin Road/28th Street  NW Camas Meadows Dr. to NE 232nd Ave. from: to: Widen to 5 lanes with bike lanes, sidewalk west of Ingle Widen to 3 lanes with bike lanes, sidewalk east of Ingle	15	P	1.72		ALL	1/1/2029				33000		28190				28190		
							Totals			C	)	0	0	28190	(	)	0	0 28190	<del>,</del>	
16	10	Northshore Blvd.  NE 242nd Ave. to SR-500/Everett Rd. from: to: New construction Includes Critical Areas and Alignment Investigation	01	P	2.00		ALL	6/1/2028				·		18910			200	00 16710		
1							Totals			C	)	0	0	18910		)	0 200	00 16710		

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	11	Northshore Blvd.  NE 232nd Ave. to NE 242nd Ave. from: to: New construction Includes Critical Areas and Alignment Investigation	15	P	0.50		ALL	6/1/2029						6130				6130		
					-	+	Totals ALL	1/1/2028	:	(	, 	0	(	250	0	) (	) (	0 6130 250		
14	12	NW/NE 6th Avenue Corridor Improvements  NW Norwood to NE Adams from: to:  Access and multimodal upgrades	04	P	1.70		ALL	1/1/2020						230				230		
							Totals			(	)	0	(	250	0	) (	)	0 250		
17	13	NE 43rd Avenue from: SR-500 to: East City Limits Widen to 3 lanes with bike lanes, sidewalk	03	P	0.36		ALL	1/1/2031						6230				6230		
							m . t													
00	14	Downtown Infrastructure  NE 3rd to NE 7th, NE Adams to NE Garfield from: to: Pavement and sidewalk Rehab, ADA upgrades	06	P	0	SWPO	Totals ALL	1/1/2029				0		6230	C			0 6230 1735		
00	15	North Dwyer Creek Master Plan Street "B"  NW Friberg St./Strunk to NW Larkspur St. from: to: New construction	15	P	0.90		Totals PE	1/1/2030				0		1735	C			0 1735		
							Totals			(	1	0	(	) 5	0	) (	)	0 5		

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

S	h	Project Identification								Project Costs in	Thousands of Dolla	rs							Federal	lly Funded
Clas	Numbe	A. Pin/Project No. B. STIP ID	) nent		igth	qes	se				Fund Source	e Information			Expen	nditure Schedule	(Local A	(1gency)		cts Only
Functional Class	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Pha	Phase Start (yyyy)	Federal Fund Code	Federal Fund	s State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	16	NW Payne Street  NW Lake Rd. to NW Camas Meadows Dr.  from: to:  Widening, bike lanes, sidewalk	03	P	0.40		PE Totals	1/1/2031			0		) 0	5		0 0	0	5		
17	17	NW 23rd Avenue  NW Astor to NW Sierra  from: to:  Widening, sidewalk	04	P	0.23		ALL	1/1/2029						600			v	600		
							Totals				0	C	0	600	(	0 0	0	600		
00	18	North Dwyer Creek Master Plan Street "A"  NW Lake Rd. to NW Camas Meadows Dr.  from: to:  New construction	15	P	0.64		PE	1/1/2026						5		5				
							Totals				0	C	0	5	4	5 0	0	(	5	
17	19	NW Leadbetter Drive  NW Lake Rd. to NW Fremont St. from: to: Sidewalk / path	28	P	0.15		CN	1/1/2029						220				220		
							Totals				0	C	0			0 0	0			
17	20	NE 28th Street & NE 232nd Avenue from: to: Intersection improvements	04	P	0.00		ALL	6/1/2029						200				200		
							Totals				0	0	) 0	200	(	0 0	0	200		

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

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Functional	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	21	NW Brady Road  NW McIntosh to West City Limits from: to: Bike & Pedestrian Improvements	04	P	.50		PE	1/1/2029						5				5	<del>.</del>	
			03	P	0.62		Totals PE	1/1/2030	1	(	) 	0	0	5	0	) (	) (	0 5	;	+
17	22	NW Astor Street/NW 11th Avenue  NW 16th Ave. to McIntosh Rd.  from: to:  Widening, bike lanes, sidewalk			0.02			17172030												
							Totals			(	)	0	0	5	0	) (	) (	0 5	-	
16	23	NW 18th Avenue, et al  NW Astor to NW 16th, include NW Hood from: to:  Widen curb, sidewalk	03	P	0.51		PE	1/1/2029						5				5	į	
							T + 1				<u> </u>					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		0 5		
19	24	NW 20th Ave Extension  NW Sage St to NW 18th Ave from: to:  New Construction with multimodal	01	P	0.18		Totals PE	1/1/2030				0	0	5 5	0			5 5	5	
							Totals			(	)	0	0	5	0	) (	) (	0 5	<del>.</del>	
16	25	NW 18th Avenue  NW Tidland St. to NW Brady Rd.  from: to:  Sidewalk / path	01	P	0.26		PE	1/1/2029				· ·		5				5	į	
							Totals			(	)	0	0	5	0	) (	) (	0 5	<del>,</del>	
							104115			,	,	U	. 0	3	U	,	, (			

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

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al Cla		A. Pin/Project No. B. STIP ID	ment s)	70	ngth	ıse				Fund Source	Information			Exper	nditure Schedule	(Local	l Agency)	Projec	ets Only
Functional	<u>.</u>	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length Utility Codes	Project Phas	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2	3	4	5	6 7		9	10	11	12	13	14	15	16	17	18	19	20	21
16	26	NW 18th Avenue  NW 20th Extension to West City Limits from: to:  Widening, bike lanes	03	Р	0.50	PE Totals	1/1/202	8			0		5		0 0		0 5		
			03	P	0.50	PE	1/1/203	1		) 	<u></u>	) (	5		<u> </u>		5		
16	27	NW 43rd/NW Astor - NW Sierra to NW 38th Impr.  from: to: Widening, bike lanes, sidewalk	03	1	0.30		111203												
						Totals			(	)	0	) (	) 5		0 0		0 5	-	
17	20	NE 232nd Avenue  NE 28th to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk	15	P	0.97	PE	1/1/203	1					5				5		
						Totals			(	)	0	) (	) 5	(	0 0		0 5	-	
17	20	NW McIntosh Road  NW Brady Rd. to NW 11th Ave. from: to: Widening, bike lanes, sidewalk	15	P	1.2	PE	1/1/203	1					5				5		
						Totals	1/1/202	1	(	)	0	) (	5	(	0 0	<u> </u>	0 5	ļ	
00	30	NE Woodburn Drive SE 283rd Ave. to SE 15th St. from: to: New construction Includes 23rd St. realignment	01	Р	.70	PE Totals	1/1/203				0		) 5		0 0		0 5		

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

SS	ħ	Project Identification								Project Costs in T	Thousands of Dollar	rs							Federall	ly Funded
nal Class	Numbe	A. Pin/Project No. B. STIP ID	nent		ıgth	Codes	Še				Fund Source	Information			Exper	nditure Schedule	(Local .	Agency)		cts Only
Functional	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Co	Project Pha	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code		Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
07	31	SE 15th Street/Nourse Road  from: Camas High School to: NE 283rd Ave. Widen to 3 lanes with bike lanes, sidewalk	15	P	0.59		PE Totals	1/1/2031			0	0		5		0 0	(	5		
00	32	NE 18th Street  NE 192nd Ave. to NE Goodwin Rd. from: to: New construction (potential alternate alignment)	15	P	0.67		PE	1/1/2031						5				5		
							Totals	1		,	0	0	) (	5	•	0 0	C	) 5		
17	33	NE 28th Street  NE 232nd Ave. to NE 242nd Ave. from: to: Widen to 3 lanes with bike lanes	15	P	0.50		PE	1/1/2031						5				5		
							Totals				0	0	) (	5		0 0	C	) 5		
16	34	NW Camas Meadows Drive  NE 13th St. to NE 18th St. from: to: New construction (potential alternate alignment)	15	P	0.20		PE	1/1/2031						5				5		
							Totals				0	0	) (	5		0 0	C	) 5	1	'
00	35	NE 242nd Avenue  NE 28th St. to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk	15	P	0.70		PE	1/1/2031						5				5		
							Totals				<u> </u>	0	) (	) 5		0 0		) 5	1	

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

SS	ħ	Project Identification								Project Costs in 7	Thousands of Dolla	ırs							Federal	ly Funded
nal Class	Number	A. Pin/Project No. B. STIP ID	nent		ıgth	səpo	se			_	Fund Source	e Information			Expe	nditure Schedule	(Local	Agency)		cts Only
Functional	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)		Total Length	Utility Codes	Project Pha	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code		Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	36	NW Maryland Street  NW 19th to NW 24th from: to:  New construction	01	P	0.25		PE Totals	6/1/2031			0			5		0 0		0 5		
			15	P	00		PE	6/1/2031						5				5		
16	37	NW Pacific Rim @ Parker Street  from: to: Traffic signal																		
							Totals				0	(	) (	) 5		0 0	(	0 5	<del>-</del>	!
17	38	NE Ingle Road-NE Goodwin to N City Limits Goodwin to N City Limits from: to: widen to 3 lanes with bike lanes, sidewalk	03	P	1.30		PE	6/1/2031						5				5		
			01	P	0.80		Totals PE	1/1/2031	1	1	0	(	) (	5	1	0 0	<u></u>	0 5		+
09	39	SE 8th St / 271st Ave from: SR-500 to: 15th St																		
							Totals				0	(	) (	) 5		0 0		0 5	-	
09	40	Northshore Road C from: Northshore Blvd to: SE 252nd Ave	01	P	1.30		PE	1/1/2031						5				5		
							Totale				0	(	) (	) 5		0 0		0 5	-	

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

Second Communication   Second Communication	Federally Funded	Fede									ousands of Dollars	Project Costs in Th	I				T				Project Identification	<b>k</b>	S
1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17   18   19	Projects Only	Pro	gency)	(Local A	Schedule	xpenditure Sc	Exp			formation	Fund Source In				ase	odes	ngth	o o	ment s)	B. STIP ID		umbe	l Cla
1	Envir. R/W Type Required		4th thru 6th	3rd	2nd	2	1st	Total Funds	Local Funds	State Funds	State Fund Code	Federal Funds			Project Ph	Utility C	Total Le	Statu	Improve: Type(	G. Structure ID	D. Road Name or Number E. Begin & End Termini	Priority N	Functional
Northshore Road E   Fe   Fe   Fe   Fe   Fe   Fe   Fe	20 21	20	19	18	17		16	15	14	13	12	11				7						2	1
Northshore Road A   Ol   P   0.20   PE   1/1/2031   S   S   S   S   S   S   S   S   S			5					5						1/1/2031	PE		0.25	P	01			41	09
Northshore Road A   From: Northshore Blvd   to' Road C   From: Northshore Blvd   to			5	0	0	0		5	0	0		0			Totals								
16   43			5					5						1/1/2031	PE		0.20	P	01			42	09
NE 28th Street @ 242nd Avenue   from: to:   Intersection improvements			5	0	0	0		5	0	0		0		1/1/2031			00	p	15				
16 44 SR-500 @ NE 14th Ave. from: to: Controlled Access  04 P 00  Totals  0 0 0 5 0 0 0 5  PE 1/1/2031  Totals  From PE 1/1/2031			J					3						1/1/2031	T L		00				from: to:	43	16
SR-500     NE 14th Ave.   from: to:   Controlled Access   O4   P   O0		<u> </u>	5	0	0	0		5	0	0		0	ī										
PE 1/1/2031 5 5			5					5						1/1/2031	PE		00	P	04		@ NE 14th Ave. from: to:	44	16
PE 1/1/2031 5 5		1		0	0	0		5	0	0		0			Totals								
15 P 00			5					5	J					1/1/2031			00	P	15			45	00
Totals 0 0 0 5 0 0 5 5			5	0	0	0		5	0	0		0			Totals								

Agency: City of Camas Co. No.: 06 Co. Name: Clark Co. City No.: 0145 MPO/RTPO: RTC

· · · · · · · · · · · · · · · · · · ·	<b>.</b>	Project Identification					<u> </u>			Project Costs in T	housands of Dollar	rs .							Federal	lly Funded
Clas	Numbe		nent		ıgth	odes	Se				Fund Source				Expenditu	re Schedule	(Local A	(1gency)		ects Only
Functional (	Priority Nu	C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Pha	Phase Start (yyyy)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	46	Pavement Treatments (maintenance & preservation)  from: Overlays, surface treatmento:	47	P	00		CN	6/1/2026					6000	6000	1000	1000	1000	3000		
													6000	6000	1000	1000	1000	2000		
		Reconstructs , from: Citywide	04	P	00		Totals ALL	1/1/2026		0		C	6000	6000 1500	250	250	1000 250			
00	47	to:					Totals	1	l	0		C	0	1500	250	250	250	750		
		Sidewalk Projects from:	28	P	00		ALL	1/1/2026						150	25	25	25			
00	48	Sidewalk installations City to:					Totals			0		C	0	150	25	25	25	75		
00	49	Shared Path Improvements Citywide Includes NW Norwood Dr	28	P	00		ALL	1/1/2027						250		50	50			
							Totals			0		0	0	250	0	50	50	150		
00	50	Safety Projects  Future safety projects Includes traffic revisions, City Wide Horizontal Curves Safety Improvements, NW Lake Rd Safety Improvements	21	S	00		CN	7/1/2027	HSIP	930			200	1130		930	50	150		
							Totals			930		C	200	1130	0	930	50	150		

## **Appendices**

## Six Year Form Coding Instructions

Heading

Agency Enter name of the sponsoring agency.

County No. Enter the assigned number (see LAG Appendix 21.44). City No. Enter the assigned number (see LAG Appendix 21.45).

MPO/RTPO Enter the name of the associated MPO (if located within urbanized area) or

RTPO (if located in a rural area).

Hearing Date Enter the date of the public hearing.

Adoption Date Enter the date this program was adopted by council or commission.

Resolution No. Enter Legislative Authority resolution number (if applicable.)

Amendment Date Enter the date this program was amended by council or commission.

### **Column Number**

1. **Functional Classification**. Enter the appropriate 2-digit code denoting the Federal Functional Classification. (*Note:* The Federal Functional Classification must be one approved by FHWA.)

## **Description**

00- No Classification

<b>Rural</b> (< 5000 pop.)	<b>Urban</b> (> 5000 pop.)
01 - Interstate	11 - Interstate
02 - Principal Arterials	12 - Freeways & Expressways
06 - Minor Arterials	14 - Other Principal Arterials
07 - Major Collector	16 - Minor Arterial
08 - Minor Collector	17 - Collector
09 - Local Access	19 - Local Access

- 1. **Priority Numbers.** Enter local agency number identifying agency project priority (optional).
- 2. **Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number;
- (e) Beginning and Ending Termini (milepost or street names); and (f) Describe the Work to be Completed.
- 4. **Improvement Type Codes.** Enter the appropriate federal code number.

**SEE APPENDIX A** 

- 5. **Funding Status.** Enter the funding status for the entire project or phase that describes the current status.
  - **S** Project is 'selected' by the appropriate selection body and funding has been secured by the lead agency.
  - **P** Project is subject to selection by an agency other than the lead and is listed for planning purposes. (Funding has *not* been determined.)
- 6. **Total Length.** Enter project length to the nearest hundredth (or code "**00**" if not applicable).
- 7. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that need to be relocated or are impacted by the construction project.

C - Cable TV G - Gas
O - Other P - Power
S - Sewer (other than agency-owned) T - Telephone
W - Water

- 8. **Project Phase.** Select the appropriate phase code of the project.
- PE Preliminary Engineering, including Design (or Planning)

RW - Right of Way or land acquisition

**CN** - Construction only (or transit planning or equipment purchase)

ALL - All Phases: from Preliminary Engineering through Construction

- 9. **Phase Start Date.** Enter the *month/day/year* in MM/DD/YY format that the selected phase of the project is *actually* expected to start.
- 10. **Federal Fund Code.** Enter the Federal Fund code from the table.

## See Source of Funds Appendix F

- 11. **Federal Funds.** Enter the total federal cost (**in thousands**) of the phase regardless of when the funds will be spent.
- 12. **State Fund Code.** Enter the appropriate code for any of the listed state funds to be used on this project.

## **See Source of Funds Appendix F**

- 13. **State Funds.** Enter all funds from the State Agencies (**in thousands**) of the phase regardless of when the funds will be spent.
- 14. **Local Funds.** Enter all the funds from Local Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

- 15. **Total Funds.** Enter the sum of columns 10, 12, and 14. (Auto-calculation in the "STIP Too" program.)
- 16-19. Expenditure Schedule (1st, 2nd, 3rd, 4th thru 6th years). Enter the estimated expenditures (in thousands) of dollars by year. (For Local Agency use.)
- 20. **Environmental Data Type.** Enter the type of environmental assessment that will be required for this project. (This is *"required"* for *Federally funded projects*, but may be filled in for state or locally funded projects.)
  - EIS Environmental Impact Statement
  - EA Environmental Assessment
  - CE Categorical Exclusion
- 21. **R/W Certification.** Click **Y** if Right of Way acquisition is or will be required. If yes, enter R/W

Certification Date, if known. (This is "required" for Federally funded projects

## APPENDIX A IMPROVEMENT TYPE CODES

	110 V Z.W.Z.11 1 1 1 2 0 0 2 2 0
01	New Construction Roadway
03	Reconstruction, Added Capacity
04	Reconstruction, No Added Capacity
05	4R Maintenance Resurfacing
06	4R Maintenance - Restoration & Rehabilitation
07	4R Maintenance - Relocation
80	Bridge, New Construction
10	Bridge Replacement, Added Capacity
11	Bridge Replacement, No Added Capacity
13	Bridge Rehabilitation, Added Capacity
14	Bridge Rehabilitation, No Added Capacity
15	Preliminary Engineering
16	Right of Way
17	Construction Engineering
18	Planning
19	Research
20	Environmental Only
21	Safety
22	Rail/Highway Crossing
23	Transit
24	Traffic Management/Engineering - HOV
25	Vehicle Weight Enforcement Program
26	Ferry Boats
27	Administration
28	Facilities for Pedestrians and Bicycles
29	Acquisition of Scenic Easements and Scenic or Historic Sites
30	Scenic or Historic Highway Programs
31	Landscaping and Other Scenic Beautification
32	Historic Preservation
33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities
34	Preservation of Abandoned Railway Corridors
35	Control and Removal of Outdoor Advertising
36	Archaeological Planning & Research
37	Mitigation of Water Pollution due to Highway Runoff
38	Safety and Education for Pedestrians/Bicyclists
39	Establishment of Transportation Museums
40	Special Bridge
41	Youth Conservation Service
42	Training
43	Utilities
44	Other
45	Debt Service

Systematic Preventive Maintenance

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APPENDICES B, C, D, AND E Void

## **Source of Funds**

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

#### **Federal**

The following are descriptions of fund sources identified in the <u>Infrastructure Investment & Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL)</u>, as well as, funds sources from prior federal transportation acts that have been revised or discontinued.

Bridge (BR): The Local Bridge Program provides funding for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. IIJA/BIL established the Bridge Formula Program (BFP) that is funded as part of the Highway Infrastructure Program (HIP). In addition, the Local Bridge program includes funding through NHPP and STBG programs.

<u>Carbon Reduction Program (CRP)</u> – This program is to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions. Requires WSDOT, in consultation with MPOs to develop a carbon reduction strategy by November 15, 2023, for approval by FHWA.

- Regional CRP (CRP(UL), CRP(UM), CRP(US), CRP(R), etc.): MPOs are allocated CRP funds for prioritization and selection. The allocations are based on population areas as follows:
  - <u>CRP(UL)</u> Urbanized areas greater than 200,000 population.
  - CRP(UM) Urbanized areas between 50,000 and 200,000 population.
  - CRP(US) Urbanized areas between 5,000 and 49,999 population.
  - CRP(R) Areas of 5,000 or less population.
  - WSDOT's CRP (CRP): A portion of the CRP funds that can be used anywhere. WSDOT prioritizes and programs these projects.

<u>Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA)</u> - Enacted on December 27, 2020, appropriated additional funds for Highway Infrastructure Programs (HIP). Funds may be obligated for activities eligible under 23 USC 133(b). Funds must be obligated by September 30, 2024, or the funds lapse.

<u>CRSSAA(UL)</u> - <u>Urban Large</u> - <u>Urbanized</u> areas greater than 200,000. Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) were allocated CRSSA funds for prioritization and selection.

<u>Congestion Mitigation and Air Quality (CMAQ)</u>: The CMAQ program addresses congestion mitigation and air quality improvements in non-attainment and/or maintenance areas of the state. Funds are allocated to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

<u>Demonstration Projects (DEMO)</u>: Demonstration projects are identified through appropriation bills approved by Congress.

<u>Ferry Boat Program (FBP)</u>: Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The IIJA/BIL Act has increased the amount to eligible entities approximately 128% more than received in the FAST Act.

<u>High Priority Projects (DEMO)</u>: The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

<u>Highway Infrastructure Program (HIP)</u>: The 2019 Omnibus bill and the 2020 and 2021 Department of Transportation Appropriations Act provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects.

- Eligible activities only construction of highways, bridges, and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
  - Rural minor collectors or local access,
  - Transportation alternatives, ferries, transit, etc.
  - Transportation planning and studies.
    - <u>HIP(UL) Urban Large</u> Urbanized areas greater than 200,000: Funding
      for areas with a population over 200,000 is distributed to the Metropolitan
      Planning Organizations (MPO) that contain this population group (BFCG,
      PSRC, RTC and SRTC) are allocated HIP funds for prioritization and
      selection.
    - <u>HIP</u>: WSDOT projects. WSDOT prioritizes and programs these projects.
- Funds must be obligated as follows or they lapse:
  - 2020 funds obligation deadline September 20, 2023
  - 2021 funds obligation deadline September 20, 2024

Highway Safety Improvement Program (HSIP): The objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. Includes funding for the Railway/Highway Crossing Program.

<u>Infrastructure For Rebuilding America (INFRA):</u> Provides discretionary funding to nationally and regionally significant freight and highway projects that align with the program goals to:

- Improve the safety, efficiency, and reliability of the movement of freight and people.
- Generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.
- Reduce highway congestion and bottlenecks.
- Improve connectivity between modes of freight transportation.
- Enhance the resiliency of critical highway infrastructure and help protect the environment.
- Improve roadways vital to national energy security; and

• Address the impact of population growth on the movement of people and freight

National Electric Vehicle Infrastructure Formula Program (NEVI) – This program provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability. Eligible uses are the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; proper operation and maintenance of electric vehicle charging infrastructure; data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments. Funding for this program is through the Highway Infrastructure Program (HIP).

<u>National Highway Freight Program (NHFP)</u>: This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

<u>Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation</u> (<u>PROTECT</u>) –This program is to support planning, resilience improvements, community

resilience and evacuation routes, and at-risk coastal infrastructure. Funds may be used to conduct resilience planning, strengthen, and protect evacuation routes, and increase the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters. Highway, transit, and certain port projects are eligible.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - Discretionary Grant program, provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

<u>Surface Transportation Block Grant (STBG)</u> - This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. Per the IIJA/BIL, the population categories were modified further dividing STBG funds:

- Regional STBG (STBG(UL), STBG(UM), STBG(US), STBG(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
  - <u>STBG(UL)</u> Urbanized areas greater than 200,000 population.
  - <u>STBG(UM)</u> Urbanized areas between 50,000 and 200,000 population.
  - <u>STBG(US)</u> Urbanized areas between 5,000 and 49,999 population.
  - <u>STBG(R)</u> Areas of 5,000 or less population.
  - For use anywhere in the state
- <u>WSDOT's STBG (STBG)</u>: A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

<u>Transportation Alternatives (TA)</u>: This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TA funds include an additional set-aside for the Recreational Trails Program. MPOs and RTPOs are allocated TA funds for prioritization and selection. Per the IIJA/BIL, the population categories were modified further dividing the TA funds as follows:

- TA(UL) Urbanized areas greater than 200,000 population.
- TA(UM) Urbanized areas between 50,000 and 200,000 population
- TA(US) Urbanized areas between 5,000 and 49,999 population.
- TA(R) Areas of 5,000 or less population.
- For use anywhere in the state.

<u>TIFIA</u> - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Activities allowed under this program include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

<u>FTA Section 5309 Capital Investment Grants</u>: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large, urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

<u>FTA Section 5311 – Rural Area Formula Grants</u>: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This

includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

<u>FTA Section 5312 - Mobility on Demand (MOD) Sandbox Program</u>: Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large, urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programed by WSDOT in a statewide grouping in the STIP.

<u>FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program</u>: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

<u>FTA Section 5339(c) – Low or No-Emission Vehicle Program</u>: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Funds are programmed by the recipient.

FTA Discretionary: Other discretionary/competitive FTA awards.

<u>Federal Lands and Tribal Transportation Programs</u>: For Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- <u>Tribal Transportation Program (TTP)</u>: Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- <u>Federal Lands Transportation Program (WFL)</u>: Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and

- Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.
- <u>Federal Lands Access Program (WFL)</u>: Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

<u>Department of Defense (DOD)</u>: Transportation projects are sometimes funded through Department of Defense rather than FHWA.

<u>Community Development Block Grant (CDBG)</u>: CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

<u>Discretionary</u>: All other unidentified federal fund sources.

#### State

<u>Carbon Emissions Reduction (CER)</u>: Funding for reductions in transportation sector carbon emissions through a variety of carbon reducing investments, such as transportation alternatives to single occupancy passenger vehicles; reductions in single occupancy passenger vehicle miles traveled; reductions in per mile emissions in vehicles, including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight transportation, including motor vehicles and rail, as well as for ferries and other maritime and port activities. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Climate Active Transportation (CAT)</u>: Funding for safe routes to schools, school-based bike program, pedestrian and bicycle grants, complete streets grants and connecting communities grants. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Climate Transit Programs (CTP)</u>: Funding for transit support grants, tribal transit mobility grants, transit coordination grants, special need grants, bus and bus facility grants, green transit grants, and transportation demand management grants. These state funds are part of the 16-year package for public transportation projects.

<u>Connecting Washington Account (CWA)</u>: In 2015, CWA package was enacted as a \$16 billion investment over the next 16 years that includes state and local projects.

<u>Coronavirus State Recovery Fund (CSRF)</u> - Per RCW 43.79.557, the coronavirus state fiscal recovery fund was created in the state treasury for all federal moneys received by the state pursuant to the American Rescue Plan act of 2021, state fiscal recovery fund, P.L. 117-2, subtitle M, section 9901.

<u>County Road Administration Board (CRAB)</u>: An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

<u>Freight Mobility Strategic Investment Board (FMSIB)</u>: An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

<u>Motor Vehicle Account (MVA):</u> Funding from Motor Vehicle Licenses, Automobile Sales Licenses, Retail Sales Taxes, Motor Vehicle Fuel Tax, Sale of Bonds, Federal Grants, Fines and Forfeitures, Charges for Services, Miscellaneous Revenue, Interest Earnings.

Move Ahead Washington (MAW): This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

<u>Multi-Modal Account (MMA):</u> Funding from Motor Vehicle Excise Tax, Mass Transit Distributions, Retail Sales Taxes, Motor Vehicle Licenses, Federal Grants, Miscellaneous Revenue, Interest Earnings.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

<u>Pedestrian and Bicycle Program (Ped/Bike Program)</u>: This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

<u>Public Works Trust Fund (PWTF)</u>: A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

<u>Safe Routes to School (SRTS)</u>: This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development, and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

<u>Transportation Improvement Board (TIB):</u> An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds projects that improve Safety, Commercial Growth and Development, Mobility, and Physical Condition.
- Urban Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Urban Arterial Preservation Program (APP): provides funding for overlay of federally classified arterial streets (principal, minor) in cities with a population greater than 5,000.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that preserve, rehabilitate, or reconstruct TIB classified arterials.
- Small City Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) chip seal and overlay of existing pavement and sidewalk maintenance.
- Complete Streets: funding opportunity for local governments that have an adopted complete streets ordinance.

<u>Washington State Department of Transportation (WSDOT)</u>: Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See above for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).



## **Staff Report**

June 2<sup>nd</sup>, 2025, Council Meeting

Gillas Annexation – 10% Notice of Intent – 10 min

Presenter: Robert Maul, Planning Manager

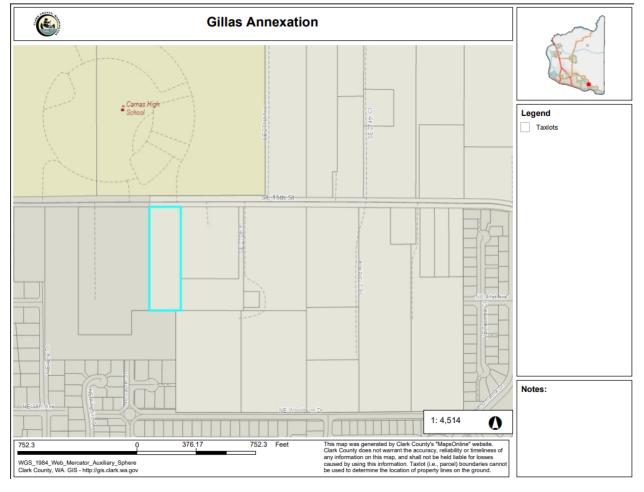
Phone	Email
360.817.1568	rmaul@cityofcamas.us

**BACKGROUND:** An annexation application has been submitted to the City to annex approximately 3 acres into the city limits of Camas.

**SUMMARY:** Alyssa Nelson filed a Notice of Intent to annex on behalf of her grandmother, and property owner, Jeanette Gillas (see Figure 1). The annexation area is within the Camas Urban Growth Boundary (UGB) at 26813 SE 15<sup>th</sup> Street, Camas, WA, just south of Camas High School.

The initiating party represent 100% of valuation (\$801,676) of the proposed annexation area. No other parcels are proposed for this annexation. The subject site directly abuts the city limits of Camas at its western and southern boundaries. The notice is valid and satisfies the requirements of RCW 35A.14.120.

The adopted comprehensive plan designation for the subject area is currently Single-Family High, which allows for a zoning designation of R-6. The current Clark County zoning for the subject area is R-6, with an Urban Holding Overlay of U-10.



**Figure 1: Proposed Annexation Area** 

### **City Boundary:**

When drawing annexation boundaries, the goal is to have orderly patterns that allow for the ability provide services, continuity and allow for potential growth patterns that make sense. There are 11 parcels to the east of this annexation and to the west of the recent Norse Road annexation. Those 11 property owners have already met with staff last year when open houses were held to discuss the Norse Road Annexation. It was made clear that those owners do not wish to annex into the city limits at this time. Given that the Gillas annexation tucks in nicely where it abuts city limits, staff supports the annexation of just this one parcel.

#### **Process:**

As per RCW 35.13.125, the City Council is required to meet with the initiating parties and will discuss the following:

- 1. Whether the City will accept, reject, or geographically modify the proposed annexation;
- 2. Whether it will require the simultaneous adoption of a proposed zoning regulation, if such a proposal has been prepared and filed (as provided for in RCW 35A.14.330, and RCW 35A.14.340); and
- 3. Whether it will require the assumption of all or any portion of existing City indebtedness by the area to be annexed.

If the Council were to accept the proposed annexation (with or without modifications) the next step in the process is for the initiating party to collect signatures from property owners representing at least 60% of the assessed value of the area to be annexed. During that time staff will also schedule hearings with the Planning Commission to develop a recommended zoning designation for the 60% hearing. If a valid petition is submitted, then the City Council may hold a public hearing to consider the request.

**BUDGET IMPACT:** Nothing up front, but service costs will increase over time as properties develop.

**RECOMMENDATION:** Accept the annexation as proposed.

#### **Options:**

Option	Results	
Reject the Notice of Intent	The annexation process ends and the subject property would remain in unincorporated Clark County.	
• Accept the Notice as submitted	The initiating parties would draft a petition and begin gathering signatures.	
<ul> <li>Accept the Notice but modify the boundaries.</li> </ul>	The initiating parties would draft a revised petition and begin gathering signatures.	

# 10% NOTICE OF INTENT ANNEXATION TO THE CITY OF CAMAS

We the undersigned hereby give notice of intent to the City of Camas to have our property located as described below annexed to the City of Camas. We certify that we are the legal owners of property representing at least ten percent (10%) or more of the total value of all property within the area we are asking to be annexed.

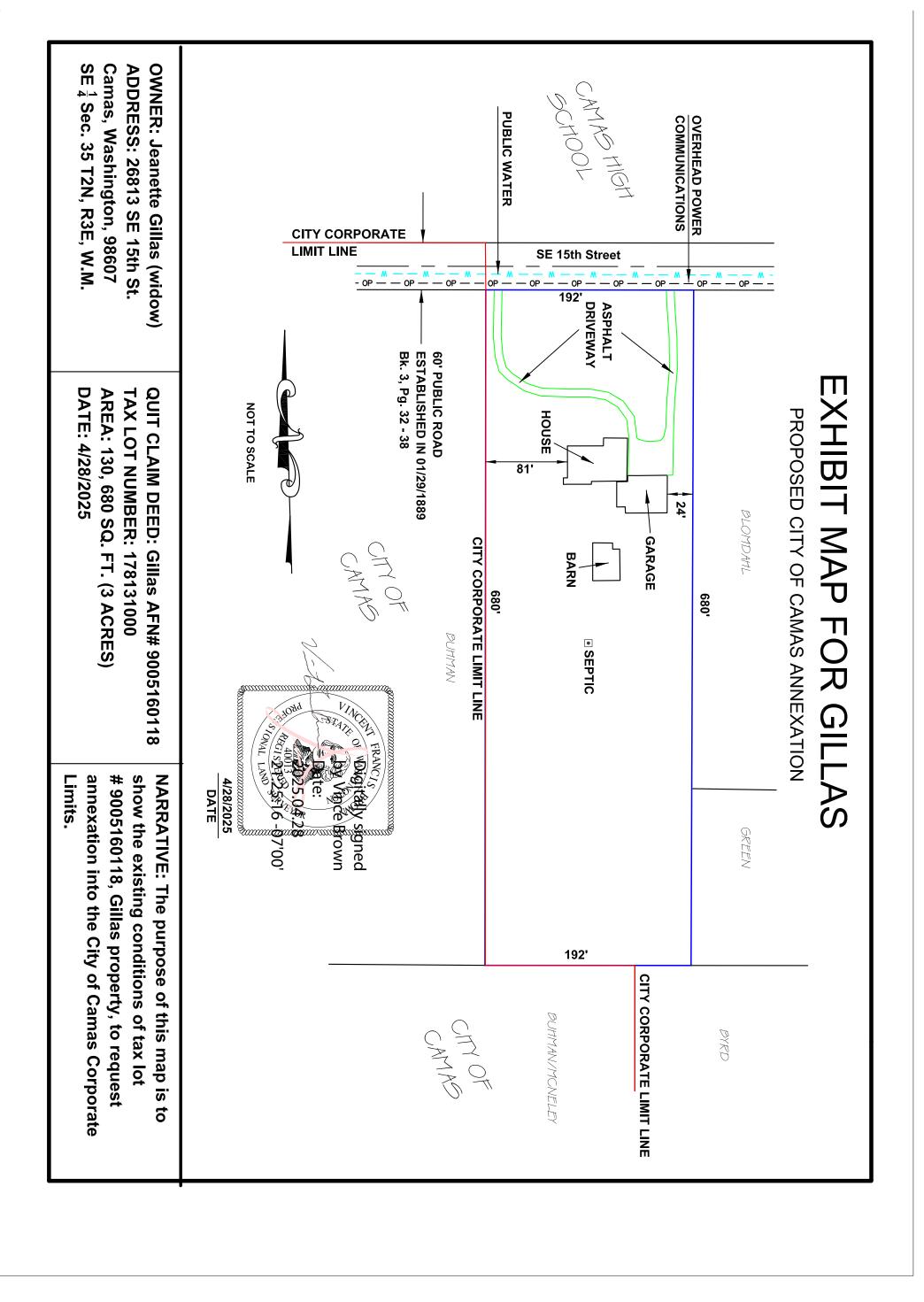
Every person who signs this petition with any other than his or her true name, or who knowingly signs more than one of these petitions, or signs a petition seeking an election when he or she is not a legal voter, or signs a petition when he or she is otherwise not qualified to sign, or who makes herein any false statement, shall be guilty of a misdemeanor.

The legal description is as follows:
"please see attached page"

The undersigned hereby certifies that all information submitted with this application is complete and true under penalty of perjury under the laws of the State of Washington. The undersigned also understands that any errors and omissions may lengthen the time to process this request.

Parcel #	Sign & Print Name	Address	Date Signed
178131000	Jeanette M. Gillas	26813 SE 15th St. Camas, WA 98607	4/28/25

RCW 35A.01.040 states: (a) The signature of a record owner, as determined by the records of the county auditor, shall be sufficient without the signature of his or her spouse; (b) In the case of mortgaged property, the signature of the mortgagor shall be sufficient, without the signature of his or her spouse; (c) In the case of property purchased on contract, the signature of the contract purchaser, as shown by the records of the county auditor, shall be deemed sufficient, without the signature of his or her spouse; (d) Any officer of a corporation owning land within the area involved who is duly authorized to execute deeds or encumbrances on behalf of the corporation, may sign on behalf of such corporation, and shall attach to the petition a certified excerpt from the bylaws of such corporation showing such authority; (e) When property stands in the name of a deceased person or any person for whom a guardian has been appointed, the signature of the executor, administrator, or guardian, as the case may be, shall be equivalent to the signature of the owner of the property.



### Legal Description for Gillas

April 26, 2025

SE 15th Street

A centerline description of a 60.00 foot wide strip of land being 30.00 feet on each side of the following described centerline, and known as SE 15th Street, a public road, established as Beda Butler Road on January 29, 1889, recorded in book 3, pages 32 to 38 records of Clark County, Washington located in the SE 1/4 of the SE 1/4 of Section 35, Township 2 North, Range 3 East of the Willamette Meridian, Clark County, Washington described as follows:

Commencing at the Northeast corner of the Southeast quarter of said Section 35;

THENCE: South 01° 20' 42" West along the East line of said Southeast quarter a distance of 1320.78 feet to the North line of the South half of said Southeast quarter:

THENCE: North 88° 36' 32" West along said North line a distance of 792 feet plus or minus to the Northerly extension of the East line of that parcel of property conveyed to Peter and Jeanette Gillas by Quit Claim Deed recorded under Auditors File Number # 9005160118 records of Clark County and the "TRUE POINT OF BEGINNING";

THENCE: continuing North 88° 36" 32" West along said North line a distance of 198.00 feet to the Northerly extension of the West line of said parcel of property conveyed to Peter and Jeanette Gillas and the end of the above descripted centerline.

Note: Said SE 15<sup>th</sup> Street extends as a 60.00 foot wide public road East and West of both sides of said Gillas property.