



**City Council Workshop Agenda**  
**Monday, May 20, 2024, 4:30 PM**  
**Council Chambers, 616 NE 4th AVE**

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*NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)*

**To observe the meeting** (no public comment ability)

- go to [www.cityofcamas.us/meetings](http://www.cityofcamas.us/meetings) and click "Watch Livestream" (left on page)

**To participate in the meeting** (able to public comment)

- go to <https://us06web.zoom.us/j/84065790336>

(public comments may be submitted to [publiccomments@cityofcamas.us](mailto:publiccomments@cityofcamas.us))

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**CALL TO ORDER**

**ROLL CALL**

**PUBLIC COMMENTS**

**WORKSHOP TOPICS**

1. [Crown Park Improvements: GreenWorks, PC Professional Service Agreement Amendment #6](#)  
[Presenter: Trang Lam, Parks & Recreation Director](#)  
[Time Estimate: 5 minutes](#)
2. [Parks & Open Space Management Plan – GreenWorks Professional Services Agreement Amendment #1](#)  
[Presenter: Trang Lam, Parks & Recreation Director](#)  
[Time Estimate: 5 minutes](#)
3. [Summer 2024 Fee Schedule Presentation](#)  
[Presenter: Matthew Thorup, Assistant Finance Director](#)  
[Time Estimate: 15 minutes](#)
4. [Six Year Transportation Improvement Program](#)  
[Presenter: James Carothers, Engineering Manager](#)  
[Time Estimate: 10 minutes](#)
5. Fireworks Discussion  
Presenter: Council Members Hein & Nohr  
Time Estimate: 30 minutes

6. Staff Miscellaneous Updates  
Presenter: Doug Quinn, City Administrator  
Time Estimate: 10 minutes

**COUNCIL COMMENTS AND REPORTS**

**PUBLIC COMMENTS**

**CLOSE OF MEETING**



# Staff Report

May 20, 2024 Council Workshop Meeting

Crown Park Improvements: GreenWorks, PC Professional Service Agreement Amendment #6

Presenter: Trang K. Lam, Parks & Recreation Director

Time Estimate: 5 minutes

Phone	Email
360.817.7037	tlam@cityofcamas.us

**BACKGROUND:** On October 16, 2023, staff provided City Council with an update to the Crown Park Improvement Project. At that meeting, staff shared the final design, updates on cost estimates and the next steps to bid the project for construction. On December 4, 2023, Council approved staff’s recommendation to bid the full project scope.

**SUMMARY:** GreenWorks, PC was selected in 2017 to help the City of Camas complete the Crown Park Master Plan. Since then, Council has approved a Professional Service Agreement (PSA) and subsequent amendments with GreenWorks for design and engineering for the Crown Park Improvement Project. Since Council’s direction in December 2023, the City has bid the project and will be seeking a bid ward approval from Council on May 20, 2024.

In acknowledgement of the large and complex scope of the Crown Park Improvement Project, Staff has worked with GreenWorks to add construction administration services, including an arborist for on-call observation during construction. Staff is seeking Council approval of this Amendment 6 in the amount of \$96,778 to be dispersed through the end of July 2025 to GreenWorks, PC, as work is completed. The amendment scope of work is attached as Exhibit A and associated costs are summarized below:

Current Contract	\$537,755.59
Amendment #6	\$96,778
<b>TOTAL FEES (Not to Exceed)</b>	<b>\$634,533.59</b>

**BUDGET IMPACT:** This PSA Amendment 6 for Crown park is funded in the adopted budget.

**RECOMMENDATION:** Staff recommends this item be placed on the June 3, 2024 Council Regular Meeting consent agenda for Council’s consideration and approval.



May 8th, 2024

Trang Lam  
Parks and Recreation Director  
City of Camas  
616 NE 4<sup>th</sup> Avenue  
Camas, WA 98607

Re: Crown Park  
Amendment 6: Construction Management

Dear Trang,

This Amendment to the existing Agreement between GreenWorks, PC and the City of Camas dated February 22, 2022, is executed by both parties in relation to the performance of additional services by GreenWorks, PC, as defined in the existing Agreement and as described herein. This Amendment acknowledges the Client's obligation of payment for the additional services in accordance with the prevailing terms and rates of the existing Agreement.

The following is a detailed scope of work for your review:

## PROPOSED SCOPE OF ADDITIONAL SERVICES

### Amendment 6: Construction Management

The following amendment includes providing Construction Management for the Crown Park Project per the design and documentation of the primary contract and associated amendments between GreenWorks and the City of Camas. The following tasks are included within this amendment:

#### Task A3.3: Services During Construction

3.1: Construction Observation Weekly OAC meeting attendance. Assumes on-site every other week and virtual every other week. Review of contractor-drafted meeting minutes.

3.3: Submittal Review Additional review and responses to contractor and OFCI submittals.

3.7: Construction Coordination This task includes daily coordination with the project contractor and subconsultant team including emails, phone calls, etc.

3.8: Substantial Completion Participate in a preliminary punch list walk-through with the City and the Contractor to document items that are not complete per the drawings and specifications.

3.9: Project Close-out Review and comment on contractors close-out manual which will include cut sheets of all furnished items and O&M requirements for the scope of work. Review contractor as-builts.

#### 3.10 Arborist On-call Observation During Construction

Monitor and document tree protection measures and provide the contractor with on-the-ground tree protection recommendations to implement the tree protection plan – up to (8) visits.

**TERMS OF AGREEMENT**

**Fee Schedule**

Professional fees for the scope of work are as follows:

Task	Summary Description:	Amendment 6
A3.3	Services During Construction	\$96,778
	Current Contract Amount:	<b>\$537,755.59</b>
	Amendment #6	\$96,778
	<b>New Contract Amount:</b>	<b>\$634,533.59</b>

We appreciate this opportunity to be of further service to you on your project. If you have any questions, please call me or Ben Johnson at (503) 222-5612.

Sincerely,

**Ben Johnson, PLA**  
Principal / Project Manager  
GreenWorks, P.C.  
503-222-5612 | [benj@greenworkspc.com](mailto:benj@greenworkspc.com)

**Assumptions**

1. This proposal assumes the park will be constructed by the same contractor by the end July 2025.
2. GreenWorks shall not be liable for delays in the construction schedule.
3. GreenWorks shall respond to submittals and RFIs in accordance with standard industry practices.
4. The contract for construction shall be between the Contractor and the City of Camas. GreenWorks will review pay apps and send comments to the city, but GreenWorks shall not be responsible for payment.



# Staff Report

May 20, 2024 Council Workshop Meeting

Parks & Open Space Management Plan – GreenWorks PSA Amendment #1

Presenter: Trang Lam, Parks & Recreation Director

Time Estimate: 5 minutes

Phone	Email
360.817.7037	tlam@cityofcamas.us

**BACKGROUND:** In response to the priorities set out in the adopted Parks, Recreation and Open Space Plan and Capital Facilities Plan, staff issued a Request for Qualification (RFQ) to seek a multidisciplinary consultant team to oversee the delivery and execution of a Parks & Open Space Management Plan (POSMP). The POSMP serves as a management tool for the City to efficiently and cost effectively maintain and enhance its parks’ and open spaces’ natural resources (i.e., trees, shrubs, and vegetation) and establishes levels of service and priorities to support a sustainable maintenance program that aligns with the Parks & Recreation Department’s value of STEWARDSHIP – *We consciously invest in park and natural spaces while continually preserving and protecting them to benefit future generations.*

In early 2023, the Department of Natural Resources (DNR) awarded the City a Focused Technical Assistance (FTA) grant. The FTA includes direct technical assistance from DNR staff and a \$75,000 grant, with \$70,000 towards the POSMP work and \$5,000 towards City staff training.

The team of GreenWorks, PlanIT Geo and ECONorthwest was selected last summer to perform the POSMP scope of work.

**SUMMARY:** In fall 2023, the project team kicked off the POSMP project. To-date we’ve completed the following:

- Data Gathering & Assessment: Current operational functions, research best practices, and collect tree canopy and vegetation data.
- [February 28, 2024 Parks & Recreation Commission Meeting](#): A joint discussion with the Commission and the Climate Planning Action Team.
- [April 19, 2024 Project Open House](#): Open house presentation included –
  - o Project overview and goals
  - o Tree canopy analysis
  - o Financial and operational assessment
  - o A systems approach, valuing nature
  - o Resource prioritization tool

Attendees of the open house completed tabling exercises to provide input to the Plan.

- On-line Community Survey: And for those unable to attend the open house, the presentation and tabling exercises (via a survey tool) was open online for two weeks through our [EngageCamas](#) project page.
- April 20, 2024 Community Tree Inventory at Heritage Park: Volunteers inventoried 175 trees.
- [May 6, 2024 Council Workshop](#): Project update presentation to City Council.
- DNR Community Forestry Assistance (CFA) Grant: The City of Camas was awarded \$56,500 to complete additional tree inventory – prioritizing trees in parks, along rights-of-way, and trails. Funding also includes the use of the TreePlotter software for two years.

This amendment to the GreenWorks PSA is to complete the additional tree inventory work awarded through the CFA grant. Staff is seeking Council approval of this amendment in the amount of \$59,489 to be dispersed through the end of August 2024 to GreenWorks, PC, as work is completed. The amendment scope of work is attached as Exhibit A and the associated costs are summarized below:

Current Contract	\$156,151.80
Amendment #1	\$59,489
<b>TOTAL FEES (Not to Exceed)</b>	<b>\$215,640.80</b>

**BUDGET IMPACT:** This PSA Amendment for the POSMP is funded in the adopted budget and through the CFA grant from the Department of Natural Resources.

**RECOMMENDATION:** Staff recommends this item be placed on the June 3, 2024 Council Regular Meeting consent agenda for Council’s consideration and approval.



May 15th, 2024

Trang Lam  
Parks and Recreation Director  
City of Camas  
616 NE 4<sup>th</sup> Avenue  
Camas, WA 98607

Re: Camas POSMP  
Amendment 01: Tree Inventory

Dear Trang,

This Amendment to the existing Agreement between GreenWorks, PC and the City of Camas dated October 11, 2023, is executed by both parties in relation to the performance of additional services by GreenWorks, PC, as defined in the existing Agreement and as described herein. This Amendment acknowledges the Client's obligation of payment for the additional services in accordance with the prevailing terms and rates of the existing Agreement.

The following is a detailed scope of work for your review:

## PROPOSED SCOPE OF ADDITIONAL SERVICES

### Amendment 01: Tree Inventory

The following amendment includes providing additional tree inventory data and software access for the Parks and Open Space Management Plan Project per the Washington Department of Natural Resources Grant requirements and in alignment with the primary contract between GreenWorks and the City of Camas. The following tasks are included within this amendment:

#### Task A1.3: Team Coordination

Management, Coordination, and Review – Additional time for Greenworks to provide coordination, attend meetings, and review draft and final deliverables to ensure alignment with grant and contract requirements.

#### Task A5.5: Additional Tree Inventory

Tree Inventory - Inventory and Assessment of 7500 of Camas' trees. Includes travel, per-diem, and all overhead costs as well as a level 2 risk assessment. This will cover trees in the public Right of Way and trail trees above 8" in diameter within 1x of the trail. If all of these trees do not total 7500, then the team will work with the City of Camas to identify HOA partners to inventory trees on private land until the total is reached.

TreePlotter Software- Access to Core Functionality, Advanced data eld set, Statistics/Reporting and Tree Management insights, Work/Feature/inspection History, Basic tree risk assessment, Photo Attach (up to 5), Custom interactive map creation, Unlimited Users, and Community Engagement Map for **(2) years**.

**TERMS OF AGREEMENT**

**Fee Schedule**

Professional fees for the scope of work are as follows:

<b>Task</b>	<b>Summary Description:</b>	<b>Amendment 01</b>
A1.3	Team Coordination	\$2,989
A5.5	Additional Tree Inventory	\$56,500
	Current Contract Amount:	<b>\$156,151.80</b>
	Amendment #01	\$59,489
	<b>New Contract Amount:</b>	<b>\$215,640.80</b>

We appreciate this opportunity to be of further service to you on your project. If you have any questions, please call me or Ben Johnson at (503) 222-5612.

Sincerely,

**Ben Johnson, PLA**  
Principal / Project Manager  
GreenWorks, P.C.  
503-222-5612 | [benj@greenworkspc.com](mailto:benj@greenworkspc.com)



# Staff Report

May 20, 2024 Council Workshop Meeting

Summer 2024 Fee Schedule Presentation  
Presenter: Matthew Thorup, Assistant Finance Director  
Time Estimate: 15 minutes

Phone	Email
360.817.7021	mthorup@cityofcamas.us

**BACKGROUND:** This agenda item is to provide the City Council an opportunity to review the proposed Summer 2024 Fee Schedule.

**SUMMARY:** This presentation will review updates to the City’s Fee Schedule for 2024. The updates in this version are administrative and housekeeping adjustments related to a review of the current fee schedule related to the City’s ERP project. This proposal aligns the fee schedule to the actual fees charged by the City or adds clarity to how existing fees are charged. In addition, there is one new fee for a deposit for body worn camera recording preparation in certain situations.

**BUDGET IMPACT:** The summer 2024 Fee Schedule should not have an impact on the 2024 budget.

**RECOMMENDATION:** Staff recommends this Resolution be placed on the June 3, 2024 Council Regular Meeting Agenda for Council’s consideration.

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
<b>ADMINISTRATIVE FEES</b>		
<b>Public Records</b>		
Photocopies of Public Records, printed copies of electronic when requested by the person requesting records, or for use of agency equipment to photocopy records .	per page; RCW 42.56.070 2017 c 340.	\$ 0.15
Public Records scanned into an electronic format or for use of agency equipment to scan records	per page; RCW 42.56.070 2017 c 340.	\$ 0.10
Each four electronic files or attachments uploaded to email, cloud-based data storage service or other electronic means	per 4 electronic files; RCW 42.56.070 2017 c 340.	\$ 0.05
Transmission of Public Records in an electronic format or for the use of agency equipment to send the records electronically	per gigabyte; RCW 42.56.070 2017 c 340.	\$ 0.10
Maps Printed		\$ 9.00
Non-Sufficient Funds / Returned Payments Processed		\$ 35.00
Photos	actual cost	
Digital storage media/device, mail container, postage/delivery charge	actual cost	
Customized technology expertise to prepare data or provide customized electronic access	actual cost	
<b>COMMUNITY DEVELOPMENT, BUILDING, ENGINEERING &amp; PLANNING FEES</b>		
<b>System Development Charges</b>		
<b>Water</b>		
Accessory Dwelling Unit	no additional charge	
Residential/Commercial – 3/4" water meter		\$ 9,056.00
Residential/Commercial – 1" water meter		\$ 15,093.00
Residential/Commercial – 1.5" water meter		\$ 30,183.00
Residential/Commercial – 2" water meter		\$ 48,248.00
Residential/Commercial – 3" water meter		\$ 96,587.00
Residential/Commercial – 4" water meter		\$ 150,917.00
Residential/Commercial – 6" water meter		\$ 301,833.00
Residential/Commercial – 8" water meter		\$ 482,934.00
Industrial/Other	calculated by mandatory engineering study	
<b>Sewer</b>		
Residential		\$ 7,184.00
Commercial – 3/4" water meter		\$ 7,184.00
Commercial – 1" water meter		\$ 11,973.00
Commercial – 1.5" water meter		\$ 23,946.00
Commercial – 2" water meter		\$ 38,313.00
Commercial – 3" water meter		\$ 71,836.00
Commercial – 4" water meter		\$ 119,727.00
Commercial – 6" water meter	calculated by PW Director	
Commercial – 8" water meter	calculated by PW Director	
Commercial II / Industrial	calculated by PW Director	
Accessory dwelling unit (internal)	no additional charge	

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Accessory dwelling unit (external)	no additional charge	
<b>Impact Fees</b>		
<b>Park/Open Space</b>		
Single Family (detached)		\$ 5,853.00
Apartment/Duplex/Townhome	per dwelling unit	\$ 5,853.00
<b>Transportation – North District</b>		
Single Family (detached)		\$ 10,372.00
Apartment	per dwelling unit	\$ 5,972.00
Duplex/Townhome	per dwelling unit	\$ 6,391.00
Accessory dwelling unit (internal)		\$ 2,593.00
Accessory dwelling unit (external)		\$ 3,630.00
Commercial	calculated by City Engineer or Engineering Manager	
<b>Transportation – South District</b>		
Single Family (detached)		\$ 3,948.00
Apartment	per dwelling unit	\$ 2,273.00
Duplex/Townhome	per dwelling unit	\$ 2,433.00
Accessory dwelling unit (internal)		\$ 987.00
Accessory dwelling unit (external)		\$ 1,382.00
Commercial	calculated by City Engineer or Engineering Manager	
<b>Fire</b>		
Single Family (detached)	per square foot	\$ 0.69
Apartment/Duplex/Townhome	per square foot	\$ 0.37
Accessory dwelling unit (external)	per square foot	\$ 0.69
Commercial	per square foot	\$ 0.89
<b>School – Camas School District</b>		
School Impact Fee – Single Family		\$ 6,650.00
School Impact Fee - Duplex/Townhome	per dwelling unit	\$ 6,650.00
School Impact Fee – Multi-Family	per dwelling unit	\$ 6,650.00
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
<b>School – Evergreen School District</b>		
School Impact Fee – Single Family		\$ 6,432.62
School Impact Fee - Duplex/Townhome	per dwelling unit	\$ 6,432.62
School Impact Fee – Multi-Family	per dwelling unit	\$ 3,753.39
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
<b>School – Washougal School District</b>		
School Impact Fee – Single Family		\$ -
School Impact Fee – Multi-Family		\$ -
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
<b>Building Fees</b>		

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
<b>Building Permit Fees Total Valuation</b>		
<i>Fees are based on the ICC Building Valuation Table from August of the prior year.</i>		
<i>The valuation of work for new structures will be based off of the total project valuation based on the ICC Building Valuation Table or Applicants stated valuation, which ever is greater.</i>		
<i>The valuation of work for existing structures undergoing an alternation will be based on fair market labor and materials cost.</i>		
\$1.00 to \$500.00		\$ 32.00
\$501.00 to \$2,000.00		
for the first \$500		\$ 32.00
for each additional \$100, or fraction thereof, to and including \$2,000		\$ 5.00
\$2,001.00 to \$25,000.00		
for the first \$2,000		\$ 100.00
for each additional \$1,000, or fraction thereof, to and including \$25,000		\$ 20.00
\$25,001.00 to \$50,000.00		
for the first \$25,000		\$ 546.00
for each additional \$1,000, or fraction thereof, to and including \$50,000		\$ 14.00
\$50,001.00 to \$100,000.00		
for the first \$50,000		\$ 888.00
for each additional \$1,000, or fraction thereof, to and including \$100,000		\$ 10.00
\$100,001.00 to \$500,000.00		
for the first \$100,000		\$ 1,401.00
for each additional \$1,000, or fraction thereof, to and including \$500,000		\$ 8.00
\$500,001.00 to \$1,000,000.00		
for the first \$500,000		\$ 4,593.00
for each additional \$1,000, or fraction thereof, to and including \$1,000,000		\$ 7.00
\$1,000,001.00 and up		
for the first \$1,000,000		\$ 8,013.00
for each additional \$1,000, or fraction thereof		\$ 6.00
New Residential Accessory Structures	If not listed in the ICC Building Valuation Table, the fee will be 50% of a U-Utility Occupants of VB Construction	
Washington State Surcharge Pass-Through Fee	Per RCW 19.27.85	
<b>Inspections &amp; Fees</b>		
Building Plan Review Fee	65% of the Building Permit Fee	
Inspections During Non-Business Hours (minimum charge 2 hours)	per hour	\$ 94.00
Re-inspection Fees	per hour	\$ 94.00
Inspections for which No Fee is Specifically Indicated (minimum charge – one half hour)	per hour	\$ 94.00
Additional Plan Review for Changes, Additions or Revisions to Plans (minimum charge – one half hour)	per hour	\$ 94.00
Use of Outside Consultants for Plan Checking and Inspections, or both	actual costs (include administrative and overhead costs)	
Reissue of Lost Permit		\$ 46.00
Reissue of Lost or Damaged Approved Construction Plans & Documents		\$ 94.00
Impact Fee Deferral	City fee plus pass-through lien filing/release fee per dwelling	\$ 545.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Latecomer Pass-Through Fee		\$ 65.00
<b>Building Valuation Table</b>		
Building Valuation Table – August prior year	100% of ICC Building Safety Journal Building Valuation Data	
<b>Mechanical Permit Fees</b>		
Mechanical Permit		\$ 47.00
Mechanical Plan Review	65% of the Mechanical Permit Fee	
<b>Unit Fee Schedule – Does not include permit issuance fee</b>		
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance		
Up to and including 100,000 Btu/h (29.3kW)		\$ 32.00
Over 100,000 Btu/h (29.3kW)		\$ 39.00
For the installation or relocation of each floor furnace, including vent		\$ 32.00
For the installation or relocation of each mini split, heat pump, or A/C unit		\$ 32.00
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted heater		\$ 32.00
<b>Repairs or Additions</b>		
Repair or alteration or addition to heating appliance, refrigeration unit, cooking unit, absorption unit or heating, cooling, absorption or evaporative cooling system including installation of controls regulated by Mechanical Code		\$ 28.00
<b>Boilers, Compressor and Absorption Systems</b>		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW)		\$ 32.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)		\$ 59.00
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to or including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)		\$ 78.00
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to or including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)		\$ 111.00
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)		\$ 183.00
<b>Air Handlers</b>		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto	This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code	\$ 23.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
For each air-handling unit greater than 10,000 cubic feet per minute (cfm) (4719L/s)		\$ 40.00
<b>Evaporative Coolers</b>		
For each evaporative cooler, other than a portable type		\$ 22.00
<b>Ventilation &amp; Exhaust</b>		
For each ventilation fan connected to a single duct		\$ 16.00
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit		\$ 23.00
For the installation of each hood which is served by a mechanical exhaust, including ducts for such hood		\$ 23.00
<b>Incinerators</b>		
For the installation or relocation of each domestic-type incinerator		\$ 40.00
For the installation or relocation of each commercial or industrial-type incinerator		\$ 29.00
<b>Miscellaneous</b>		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed		\$ 21.00
<b>Gas Piping System</b>		
For each gas piping system of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional gas piping outlet	\$ 3.00
For each hazardous process piping system (HPP) of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional outlet	\$ 3.00
For each non-hazardous process piping system (NPP) of one to four outlets		
one to four outlets		\$ 6.00
more than 4	fee for each additional outlet	\$ 3.00
<b>Plumbing Permit Fees</b>		
For issuance of each permit		\$ 47.00
Plumbing Plan Review	65% of the Plumbing Permit Fee	
<b>Unit Fee Schedule (in addition to 2 items above)</b>		
For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection thereof)		\$ 16.00
For each building sewer and each trailer park sewer		\$ 32.00
Rainwater systems – per drain (inside building)		\$ 16.00
For each water heater and/or vent		\$ 16.00
For each gas-piping system of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional outlet	\$ 3.00
For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps		\$ 16.00



## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
For each installation, alteration or repair of water piping and/or water treating equipment	each	\$ 16.00
For each repair or alteration of drainage or vent piping, each fixture		\$ 16.00
For each backflow protective device		
two inch (51 mm) diameter and smaller		\$ 16.00
over two inch (51 mm) diameter		\$ 32.00
For each graywater system	plumbing plan review required	\$ 78.00
For each annual cross-connection testing of a reclaimed water system (excluding initial test)	per hour	\$ 94.00
For each medical gas piping system for a specific gas		
one to four inlet(s)/outlet(s)		\$ 97.00
more than 4	fee for each additional medical gas inlet(s)/outlet(s)	\$ 10.00
<b>Other Inspections &amp; Fees</b>		
Demolition Permit		\$ 31.00
Residential Re-Roofing		\$ 162.00
Residential Siding		\$ 162.00
Commercial Re-Reroofing		\$ 358.00
Commercial Siding		\$ 358.00
Administrative Fee – Residential Permits		\$ 65.00
Addressing Changes (minimum charge – one hour)	per hour	\$ 94.00
<b>Engineering Fees</b>		
Encroachment Permit		
first \$1,500 construction value		\$ 40.00
over \$1,500 construction value	fee plus 2.5% of construction value	\$ 40.00
Encroachment Permit extension		\$ 33.00
Encroachment Permit for Street Tree Removal		\$ -
Engineering Plan Review & Construction Inspection Fee	1% Plan Review	
	2% Construction Inspection	
Franchise Agreement Administrative Fee		\$ 5,954.00
Gates/Barrier on Private Street Review Fee		\$ 1,191.00
Modification to Approved Engineering Construction Plans		\$ 480.00
Storm Water <b>Only</b> Review Fee – Single Family Residence	in-fill parcels only	\$ 238.00
<b>Planning Fees</b>		
Annexation – 10% petition		\$ 987.00
Annexation – 60% petition		\$ 4,195.00
Appeal Fee		\$ 456.00
Archaeological Review		\$ 157.00
Binding Site Plan		\$ 2,148.00
plus fee per unit		\$ 25.00
Boundary Line Adjustment		\$ 118.00
Comprehensive Plan Amendment		\$ 6,662.00
Conditional Use Permit – Residential		\$ 3,908.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
plus fee per unit		\$ 110.00
Conditional Use Permit – Non-Residential		\$ 4,949.00
Continuance of Public Hearing		\$ 599.00
Critical or Sensitive Areas	fee per type (wetlands, steep slopes/ potentially unstable soils, streams & watercourses, vegetation removal, wildlife habitat)	\$ 886.00
Design Review – Minor		\$ 495.00
Design Review – Committee		\$ 2,716.00
Development Agreement	first hearing	\$ 1,002.00
Continuance or Additional Hearing		\$ 617.00
Director's Interpretation		\$ 366.00
Home Occupation – Minor	notification	\$ -
Home Occupation – Major		\$ 78.00
LI/BP Development		\$ 4,949.00
plus fee per 1,000 sf of GFA		\$ 43.00
Minor Modification to Approved Development		\$ 480.00
Planned Residential Development	per unit plus subdivision fee	\$ 40.00
Plat, Preliminary – Short Plat	4 lots or less: per lot	\$ 2,214.00
Plat, Preliminary – Short Plat		\$ 8,204.00
plus fee for each lot		\$ 261.00
Plat, Preliminary Subdivision		\$ 8,204.00
plus fee for each lot		\$ 261.00
Plat, Final – Short Plat		\$ 229.00
Plat, Final – Subdivision		\$ 2,716.00
Plat Modification/Alteration		\$ 1,367.00
Pre-Application Conference for Type III or IV	general	\$ 405.00
Pre-Application Conference for Type III or IV	subdivision	\$ 1,041.00
SEPA		\$ 926.00
Shoreline Permit		\$ 1,367.00
Sign Permit – General Sign	exempt if building permit is required	\$ 47.00
Sign Permit – Master Sign Permit		\$ 144.00
Site Plan Review – Residential		\$ 1,316.00
plus fee per lot		\$ 36.00
Site Plan Review – Non-Residential		\$ 3,289.00
plus fee per 1,000 sf of GFA		\$ 71.00
Site Plan Review – Mixed Use		\$ 4,636.00
plus fee per residential unit		\$ 36.00
plus fee per 1,000 sf of GFA		\$ 71.00
Temporary Use Permit		\$ 92.00
Variance – Minor		\$ 794.00
Variance – Major		\$ 1,481.00
Zone Change	single tract	\$ 3,825.00
<b>Sexually Oriented Businesses</b>		

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Live Entertainment Application Fee		\$ 996.00
Live Entertainment License Fee	renewal Date 12/31	\$ 333.00
Live Entertainment Renewal Fee		\$ 333.00
Live Entertainment Renewal Fee – 1/2 Year	after 6/30	\$ 174.00
Other Sexually Oriented Business Application Fee		\$ 666.00
Other Sexually Oriented Business License Fee	renewal Date 12/31	\$ 333.00
Other Sexually Oriented Business Renewal Fee		\$ 333.00
Other Sexually Oriented Business Renewal Fee – 1/2 Year	after 6/30	\$ 175.00
Manager's License Application Fee		\$ 140.00
Manager's License Fee	renewal Date 12/31	\$ 70.00
Manager's License Renewal Fee		\$ 70.00
Manager's License Renewal Fee – 1/2 Year	after 6/30	\$ 39.00
Entertainer's License Application Fee		\$ 140.00
Entertainer's License Fee	renewal Date 12/31	\$ 70.00
Entertainer's License Renewal Fee		\$ 70.00
Entertainer's License Renewal Fee – 1/2 Year	after 6/30	\$ 39.00
<b>FINANCE FEES</b>		
<b>Ambulance</b>		
ALS In-District		\$ 905.00
ALS Out-of-District		\$ 1,444.00
BLS In-District		\$ 905.00
BLS Out-of-District		\$ 1,444.00
Extra Attendant		\$ 201.00
Late Fee		\$ 35.00
Mileage (in district)	per mile	\$ 23.00
Mileage (out of district)	per mile	\$ 25.00
Non-emergency transport		\$ 678.00
Patient treated – no transport		\$ 239.00
Ambulance – annual license		\$ 69.00
<b>Cemetery</b>		
<b>Lots – Full Burial</b>		
Adult – Flat Marker		\$ 1,233.00
Adult – Upright Marker		\$ 2,578.00
Child under 5 years in Garden of Angels		\$ 336.00
<b>Cremains</b>		
Single Niche Garden of Faith		\$ 1,009.00
Single Niche Premium		\$ 1,233.00
Single Niche Standard		\$ 1,009.00
Double Niche Premium		\$ 1,900.00
Double Niche Standard		\$ 1,597.00
4 x 4 Foot Ground Lot		\$ 590.00
<b>Linens</b>		

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Cremains Liner (Single Urn Vaults)		\$ 258.00
Cremains Liner (Double Urn Vaults)		\$ 432.00
Niche Wall (Single Bronze Urns)		\$ 185.00
Urn Vault Liner (Wooden Urns)		\$ 303.00
<b>Open &amp; Close Fees</b>		
Disinterment Charges	includes staking & inspection fee, and deed transfer fee	\$ 561.00
Cremains – Added with a Full Burial Lot		\$ 432.00
Cremains – 4 x 4 Lot		\$ 432.00
Cremains – Niche Wall	does not include engraving	\$ 392.00
Saturday Services	in addition to any other applicable fees	\$ 280.00
Sunday/Holiday Services	in addition to any other applicable fees	\$ 504.00
<b>Locating, Marker &amp; Staking Fees</b>		
Staking & Inspection (cremains & grave lots)		\$ 140.00
Marker Setting Fee		\$ 140.00
<b>Miscellaneous Additional Charges</b>		
Remembrance Wall – Inscription	City fee is in addition to pass-through fees from vendor	\$ 26.00
Engraving of Niche Wall	City fee is in addition to pass-through fees from vendor	\$ 26.00
Deed Transfers/Replacement Deeds		\$ 39.00
Maintenance Fund Lot		\$ 225.00
Maintenance Fund Niche		\$ 280.00
Second Rite of Burial	one full burial and two cremains, or three cremains per lot	\$ 392.00
<b>Other License &amp; Permits</b>		
Dog License – lifetime		\$ 39.00
Dog License – replacement		\$ 7.00
Guard Dog		\$ 70.00
Pawnbroker's/Second Hand Dealer – 2 yr. license		\$ 140.00
Solicitor's License application/back ground check		\$ 58.00
Solicitor's License New or Renewal		\$ 39.00
Special Event Permit		\$ 52.00
Taxicab – annual license	issued after 7/1 - half of fee	\$ 52.00
Taxicab per vehicle		\$ 16.00
Taxi Driver's license		\$ 8.00
Taxi Driver's License Renewal		\$ 8.00
Vehicle Restoration Permit		\$ 32.00
<b>Utilities</b>		
Lien and Lien Release Filing Fees	City fee is in addition to pass-through fees from vendor	\$ 26.00
New Utility Account Set-Up Fee		\$ 30.00
Title Check Fee	plus pass-through fee from vendor	\$ 17.00
Utility Late Fee	5% of past due balance with a minimum charge equivalent to current fee	\$ 17.00
Utility Service Call Fee	first call free, additional each	\$ 30.00
<b>Water – Sewer</b>		
Backflow Testing	testing fee dependent on vendor bids	\$ 27.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Backflow Testing Administrative Fee		\$ 5.00
Backflow Testing Non-Compliance Fee		\$ 60.00
Portable Hydrant Meter Rental – Deposit	refundable - damage dependent	\$ 1,380.00
Portable Hydrant Meter Rental – Placement Fee		\$ 117.00
STEP/STEF Inspection		\$ 199.00
STEP/STEF Reinspection	per inspection	\$ 90.00
Temporary Water Service	to be determined based on meter size and use as approved by PW Director	
Water Connection Other Time and Materials	1" In-Fill Parcels Service Tap Only	\$ 1,500.00
Water Meter Installation – 3/4" Meter		\$ 450.00
Water Meter Installation – 1" Meter		\$ 502.00
Water Meter Installation – 1.5" Meter		\$ 1,112.00
Water Meter Installation – 2" Meter		\$ 2,148.00
2" Service with 1.5" Meter	in addition to 1.5" Water Meter Installation fee	\$ 570.00
Water Meter Installation Reinspection		\$ 90.00
Water Disconnection at Owner's Request		\$ 41.00
Water Disconnection for Non-Payment		\$ 52.00
Water Reconnection After Hours		\$ 105.00
Padlocking Water Meter		\$ 52.00
Removal of Water Meter		\$ 52.00
Wrongfully or Illegally Reconnection		\$ 285.00
Water Meter Testing	deposit to be returned if meter found not to be operating within range	\$ 252.00
<b>Solid Waste</b>		
Change Can Size		\$ 13.00
Return Trip For Missed Service		\$ 7.00
Overfilling Can		\$ 4.00
Extra Bag		\$ 4.00
Extra Can 35 gallon		\$ 8.00
Extra Can 65 gallon		\$ 17.00
Extra Can 95 gallon		\$ 26.00
Bi-weekly service on off-week		\$ 8.00
Unscheduled Pick Up Charge (day other than normal service day)		\$ 23.00
Extra Yard (not in rented container)		\$ 40.00
Replacement of damaged can		
35 gallon can		\$ 67.00
65 gallon can		\$ 88.00
<b>Extra Solid Waste Items</b>		
Barbeque		\$ 26.00
Bicycle		\$ 14.00
Christmas Tree	no taller than five feet	\$ 14.00
Table		\$ 28.00
Recycling	pass-through from vendor	
<b>FIRE DEPARTMENT (FMO)</b>		

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
<b>Development Review</b>		
Commercial Site Plans – Review Fee		\$ 240.00
Commercial Site Plans – Inspection Fee		\$ 240.00
Subdivision or PRD – Review Fee		\$ 201.00
Subdivision or PRD – Inspection Fee		\$ 201.00
Pre-Application Conference – Review Fee		\$ 161.00
Other Land Use Applications – Review Fee		\$ 161.00
Other Land Use Applications – Inspection Fee		\$ 161.00
<b>Building Construction/Change of Use or Occupancy</b>		
A, B, E, F, M, R Occupancies 0-1,000 sq. .ft. – Review Fee		\$ 122.00
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. – Inspection Fee		\$ 122.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. – Review Fee		\$ 161.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. .ft. – Inspection Fee		\$ 122.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Review Fee		\$ 201.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Inspection Fee		\$ 161.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Review Fee		\$ 248.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Inspection Fee		\$ 201.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Review Fee		\$ 296.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Inspection Fee		\$ 239.00
Each Additional 20,000 sq. ft. – Review Fee		\$ 49.00
Each Additional 20,000 sq. ft. – Inspection Fee		\$ 40.00
Portable Classroom – Review Fee		\$ 181.00
Portable Classroom – Inspection Fee		\$ 181.00
H1 or H2 Occupancy – Review Fee		\$ 478.00
H1 or H2 Occupancy – Inspection Fee		\$ 478.00
H3 Occupancy – Review Fee		\$ 530.00
H3 Occupancy – Inspection Fee		\$ 530.00
H4 Occupancy – Review Fee		\$ 372.00
H4 Occupancy – Inspection Fee		\$ 362.00
H5 Occupancy – Review Fee		\$ 658.00
H5 Occupancy – Inspection Fee		\$ 658.00
I Occupancy – Review Fee		\$ 362.00
I Occupancy – Inspection Fee		\$ 240.00
S Occupancy – Review Fee		\$ 240.00
S Occupancy – Inspection Fee		\$ 240.00
Each additional 10,000 sq. ft. – Review Fee		\$ 122.00
Each additional 10,000 sq. ft. – Inspection Fee		\$ 122.00
Building or Structure for Special or Temporary Use – Review Fee		\$ 181.00
Building or Structure for Special or Temporary Use – Inspection Fee		\$ 181.00
<b>Fire Alarm System</b>		
Fire Alarm – Minor Alteration – Review Fee		\$ 122.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Fire Alarm – Minor Alteration – Inspection Fee		\$ 122.00
Fire Alarm – New System, 1 to 20 Devices – Review Fee		\$ 181.00
Fire Alarm – New System, 21 or more Devices – Review Fee		\$ 181.00
fee for each additional device	in addition to review fee	\$ 3.00
Fire Alarm – New System, 1 to 20 Devices – Inspection Fee		\$ 181.00
Fire Alarm – New System, 21 or more Devices – Inspection Fee		\$ 181.00
fee for each additional device	in addition to inspection fee	\$ 3.00
<b>Fire Extinguishing System</b>		
New System NFPA 13 – Single Riser – Review Fee		\$ 362.00
New System NFPA 13 – Single Riser – Inspection Fee	includes five inspections	\$ 362.00
Each Additional Inspection		\$ 122.00
Each Additional Riser – Review Fee		\$ 362.00
Each Additional Riser – Inspection Fee	includes five inspections	\$ 362.00
Each Additional Inspection		\$ 122.00
New System NFPA 13D (Single Family) – Inspection Fee		\$ 122.00
Alteration to Fire Sprinkler Systems – Review Fee		\$ 122.00
Alteration to Fire Sprinkler Systems – Inspection Fee		\$ 122.00
New System NFPA 13R (Per Building) – Review Fee		\$ 240.00
New System NFPA 13R (Per Building) – Inspection Fee	includes five inspections	\$ 240.00
Each Additional Inspection		\$ 122.00
Underground Fire Sprinkler Mains – Review Fee		\$ 181.00
Underground Fire Sprinkler Mains – Inspection Fee	includes five inspections	\$ 181.00
Each Additional Inspection		\$ 122.00
Standpipe System/Wet or Dry – Review Fee		\$ 122.00
Standpipe System/Wet or Dry – Inspection Fee		\$ 122.00
Commercial Cooking Extinguishing System/Protection – Review Fee		\$ 181.00
Commercial Cooking Extinguishing System/Protection – Inspection Fee		\$ 181.00
Other Extinguishing Systems – Review Fee		\$ 297.00
Other Extinguishing Systems – Inspection Fee		\$ 297.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Review Fee		\$ 297.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Inspection Fee		\$ 297.00
Witnessed Flow Test – Inspection Fee		\$ 123.00
<b>Hazardous Operations</b>		
Smoke Removal Systems – Review Fee		\$ 297.00
Smoke Removal Systems – Inspection Fee		\$ 297.00
Application of Flammable Finishes – Review Fee		\$ 297.00
Application of Flammable Finishes – Inspection Fee		\$ 297.00
Industrial Ovens – Review Fee		\$ 181.00
Industrial Ovens – Inspection Fee		\$ 181.00
Organic Coating Systems – Review Fee		\$ 181.00
Organic Coating Systems – Inspection Fee		\$ 181.00
Dip Tanks, Listed Spray Booths – Review Fee		\$ 161.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Dip Tanks, Listed Spray Booths – Inspection Fee		\$ 122.00
Unlisted Spray Booths – Review Fee		\$ 240.00
Unlisted Spray Booths – Inspection Fee		\$ 161.00
Semiconductor Fabrication HPM Tool Installation – Review Fee		\$ 297.00
Semiconductor Fabrication HPM Tool Installation – Inspection Fee		\$ 297.00
Other Hazardous Material Equipment & Systems – Review Fee		\$ 297.00
Other Hazardous Material Equipment & Systems – Inspection Fee		\$ 297.00
Compressed Gas System (greater than exempt amounts) – Review Fee		\$ 362.00
Compressed Gas System (greater than exempt amounts) – Inspection Fee		\$ 362.00
Refrigeration Systems – Review Fee		\$ 297.00
Refrigeration Systems – Inspection Fee		\$ 161.00
LPG Tank Installation (125 gallons or greater) – Review Fee		\$ 181.00
LPG Tank Installation (125 gallons or greater) – Inspection Fee		\$ 181.00
Dispensing and use of LPG – Review Fee		\$ 201.00
Dispensing and use of LPG – Inspection Fee		\$ 161.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Review Fee		\$ 201.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Inspection Fee		\$ 161.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Review Fee		\$ 478.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Inspection Fee		\$ 478.00
Aerosols – Review Fee		\$ 181.00
Aerosols – Inspection Fee		\$ 181.00
CO2 Monitoring Systems – Inspection Fee		\$ 122.00
<b>Hazardous Materials</b>		
Cryogenic Systems, process or product – Review Fee		\$ 181.00
Cryogenic Systems, process or product – Inspection Fee		\$ 181.00
Each tank or vessel – Review Fee		\$ 65.00
Each tank or vessel – Inspection Fee		\$ 52.00
Storage, Dispensing & Use of Hazardous Materials – Review Fee		\$ 478.00
Storage, Dispensing & Use of Hazardous Materials – Inspection Fee		\$ 478.00
HMIS – Review Fee		\$ 240.00
HMIS – Inspection Fee		\$ 240.00
HMMP – Review Fee		\$ 362.00
HMMP – Inspection Fee		\$ 362.00
Decommissioning Underground Storage Tank – Review Fee		\$ 181.00
Decommissioning Underground Storage Tank – Inspection Fee		\$ 122.00
<b>Energy Systems, Generators and Solar Photovoltaic</b>		
Energy Systems – Review Fee		\$ 122.00



## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Energy Systems – Inspection Fee		\$ 122.00
Generators - Review Fee		\$ 122.00
Generators - Inspection Fee		\$ 122.00
Solar Photo-Voltaic – Review Fee		\$ 122.00
Solar Photo-Voltaic – Inspection Fee		\$ 122.00
<b>Explosive Materials</b>		
Blasting, Explosive Storage and Use Permit – Review Fee		\$ 478.00
Blasting, Explosive Storage and Use – Inspection Fee, up to 20 blasts		\$ 240.00
Each additional 20 blasts, or portions thereof		\$ 240.00
Blast Permit – Use of Consultant Review	pass-through from vendor	
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Review Fee		\$ 122.00
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Inspection Fee		\$ 122.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Review Fee		\$ 161.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Inspection Fee		\$ 122.00
Other storage, use, handling, or demolition of explosives or explosive material – Review Fee		\$ 490.00
Other storage, use, handling, or demolition of explosives or explosive material – Inspection Fee		\$ 161.00
Magazines (Explosives) – Review Fee		\$ 240.00
Magazines (Explosives) – Inspection Fee		\$ 240.00
Fireworks Stand – Review Fee	per season	\$ 50.00
Fireworks Stand – Inspection Fee	per season	\$ 50.00
Fireworks Display – Review Fee		\$ 240.00
Fireworks Display – Inspection Fee		\$ 240.00
Fireworks Display Class C - Review Fee		\$ 26.00
Pyrotechnic special effects – Review Fee		\$ 122.00
Pyrotechnic special effects – Inspection Fee		\$ 122.00
<b>High-Piled Combustible Storage</b>		
Designated storage area 501-2,500 sq. ft. – Review Fee		\$ 161.00
Designated storage area 501-2,500 sq. ft. – Inspection Fee		\$ 122.00
Designated storage area 2,501-12,000 sq. ft. – Inspection Fee		\$ 201.00
Designated storage area 2,501- 12,000 sq. ft. – Review Fee		\$ 161.00
Designated storage area 12,001-20,000 sq. ft. – Review Fee		\$ 240.00
Designated storage area 12,001-20,000 sq. ft. – Inspection Fee		\$ 201.00
Designated storage area 20,001- 30,000 sq. ft. – Review Fee		\$ 297.00
Designated storage area 20,001-30,000 sq. ft. – Inspection Fee		\$ 240.00
Each additional 30,000 sq. ft. or portion thereof – Review Fee		\$ 362.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Each additional 30,000 sq. ft. or portion thereof – Inspection Fee		\$ 297.00
<b>Gates - Privacy and Security</b>		
Privacy/Security Gates – Review Fee		\$ 122.00
Privacy/Security Gates – Inspection Fee		\$ 122.00
<b>Emergency Responder Radio Coverage</b>		
Emergency Responder Radio Coverage - Review Fee	per hour	\$ 122.00
Emergency Responder Radio Coverage - Inspection Fee	per hour	\$ 122.00
<b>Hot Works</b>		
Hot Works – Inspection		\$ 122.00
<b>Training Burn</b>		
Training Burn	per sq. ft. minimum \$1,000, maximum \$2,000	\$ 0.50
<b>Mobile Food Preparation Vehicles</b>		
Mobile Food Preparation Vehicles – Inspection Fee		\$ 122.00
<b>Other Fire Permits</b>		
Candles & Open Flames in Places of Assembly – Review Fee		\$ 26.00
Alternate Means and Methods Request - Review Fee	per hour	\$ 122.00
Alternate Means and Methods Request - Inspection Fee	per hour	\$ 122.00
Revision to plan previously submitted	per hour	\$ 122.00
Investigation Fee (work started without a permit) – Review Fee	fee is double the applicable review fee that would have been charged if a permit was obtained prior to work initiated	
Investigation Fee (work started without a permit) – Inspection Fee	fee is double the applicable inspection fee that would have been charged if a permit was obtained prior to work initiated	
Re-inspection Fees		\$ 122.00
Use of Consultant for Plan Review and Inspections – Review Fee	pass-through from vendor	
Use of Consultant for Plan Review and Inspections – Inspection Fee	pass-through from vendor	
Other plan reviews or permits required by the International Fire Code – Review Fee	per hour	\$ 122.00
Other plan reviews or permits required by the International Fire Code – Inspection Fee	per hour	\$ 122.00
<b>LIBRARY</b>		
<b>Meeting Rooms</b>		
<b>Room A</b>		
Maintenance Charge:		
Non-Profit	no charge	
Private Functions	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
<b>Room B</b>		
Maintenance Charge:		
Non-Profit		

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Private Functions	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
<b>Rooms A &amp; B</b>		
Maintenance Charge:		
Non-Profit		
Private Functions	per hour	\$ 106.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 113.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
<b>Kitchen Use</b>		
Non-Profit		\$ 19.00
Private Functions		\$ 38.00
For Profit		\$ 38.00
<b>Closed Hours Staffing Fee</b>		
Non-Profit	per hour in addition to hourly charge	\$ 68.00
Private Functions	per hour in addition to hourly charge	\$ 68.00
For Profit	per hour in addition to hourly charge	\$ 68.00
<b>Non-refundable application fee</b>		
Non-Profit		
Private Functions		\$ 19.00
For Profit		\$ 19.00
<b>Non-Resident Annual Fees</b>		
Household		\$ 154.00
<b>Lost &amp; Damaged Materials: Default prices if not noted in bib record</b>		
Audiobooks		\$ 48.00
Board book		\$ 11.00
Book discussion kit		\$ 137.00
Devices		\$ 285.00
DVD/Blue Ray		\$ 40.00
Hardcover & Paperback Books		\$ 36.00
Interlibrary loan	plus material replacement cost – assessed by lending library	\$ 30.00
Magazines & Documents		\$ 8.00
Music CD		\$ 28.00
Playaway		\$ 62.00
Reference book	replacement cost – pass-through from vendor	
<b>PARKS &amp; RECREATION FEES</b>		
<b>Camas Community Center Rental</b>		
Reception Room – Midweek	per day	\$ 90.00
Reception Room – Weekend	per day	\$ 180.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Reception Room – Long Term Use	per hour	\$ 15.00
Conference Room – Midweek	per day	\$ 60.00
Conference Room – Weekend	per day	\$ 120.00
Conference Room – Long Term Use	per hour	\$ 15.00
Ball Room – Midweek	per day	\$ 175.00
Ball Room – Weekend	per day	\$ 350.00
Ball Room – Long Term Use	per hour	\$ 15.00
Kitchen – Midweek	per day	\$ 40.00
Kitchen – Weekend	per day	\$ 60.00
Kitchen – Long Term Use	per hour	\$ 15.00
Sound System – Midweek	per day	\$ 75.00
Sound System – Weekend	per day	\$ 75.00
Sound System Projector – Midweek	per day	\$ 100.00
Sound System Projector – Weekend	per day	\$ 100.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 100.00
Key Call Back Fee		\$ 150.00
Long Term Users will be charged per hour	must pay for 6 months to be long term user	\$ 15.00
<i>Midweek is Monday through Thursday and Friday until 2:00 p.m.</i>		
<i>Weekends are Fridays after 2:00 p.m. through Sunday</i>		
<i>No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m. Mid-week daily rate will be charged for weekend reservations (Friday after 2:00 p.m. through Sunday).</i>		
<i>Camas residents will receive 20% discount</i>		
<b>Fallen Leaf Lake Park Rental</b>		
Monday through Thursday	per day	\$ 225.00
Fridays, Saturdays, Sundays and Holidays	per day	\$ 375.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 100.00
Key Call Back Fee		\$ 150.00
<i>Camas residents will receive 20% discount</i>		
<i>Non-profit groups renting on weekends will be charged mid-week rates</i>		
<b>Lacamas Lake Lodge Rental</b>		
Main Hall	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 200.00
Main Hall – public agencies	hourly; mid-week excluding Fridays during normal business hours	\$ 75.00
Deposit – refundable	per day	\$ 500.00
Room 1A	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 40.00
Deposit – refundable	per day	\$ 200.00
Room 1B	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 40.00
Deposit – refundable	per day	\$ 200.00
AV Equipment	per day	\$ 100.00

## 2024 City of Camas Fee Schedule - Tentative Revisions June 2024

Fee Description	Notes	2024
Alcohol Use Fee		\$ 100.00
<i>Non-profit will receive a 50% discount off the hourly rate</i>		
<i>Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30–60 days prior to the event. No refunds will be made with less than a 30 day notice.</i>		
<i>Camas residents will receive 20% discount</i>		
<b>POLICE DEPARTMENT</b>		
Background/Clearance Letters		\$ 14.00
Fingerprint Cards	per card	\$ 21.00
Lost/Unreturned Community Room Key		\$ 30.00
Police Case Reports (no charge to victim)	per page	\$ 0.17
Body Worn Camera Recording Preparation	per minute of footage	\$ 1.20
Body Worn Camera Recording Preparation - Deposit		
For requests of footage of less than 240 minutes		\$ 0.00
For requests of footage of 240 minutes or more	Greater of : \$250 or 10% of estimated Body Worn Camera Recording Preparation fee	
Record Checks/Non-Criminal Justice Agency inc. Military Services		\$ 14.00
State Accident Reports (no charge to involved party)		\$ 8.00
Video Delivery Fee	per flash drive or DVD	\$ 5.00
Work crew Sign-Up Fee		\$ 29.00



# Staff Report

May 20, 2024 Council Workshop

Six Year Transportation Improvement Program  
Presenter: James Carothers, Engineering Manager  
Time Estimate: 10 minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

**BACKGROUND:** The Six Year Transportation Improvement Program, also known as the Six Year Street Plan, is to be updated by municipalities each year prior to commencement of the Washington State fiscal year of July 1 per the requirements of the Revised Code of Washington (RCW) 35.77.010. This year's program is for calendar years 2025 through 2030. Projects that have obligated (committed) construction funding are pulled from the list each year.

**SUMMARY:** In accordance with the RCW, the purpose of the Plan is to assure that each city shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. Most of the projects on the list do not currently have a funding source. The project list is much larger than available funding sources. Some grant sources require a project to be on the agency's Six Year Street Plan to be eligible for funding. Typically, the priority number assigned is only for broader community planning purposes and is not necessarily of importance for reasons of timing or eligibility of funding.

Staff is proposing a few changes to the 2024 through 2029 plan from last year. The main changes on the attached draft are as follows:

- The SR 500/Everett Street Corridor has been divided into three different projects (shown as priorities 1, 3 and 6) based on recent corridor analyses, Council comments and new grant funding for design for the segment from NE 35<sup>th</sup> Avenue to NE 43<sup>rd</sup> Avenue.
- Four roadways have been added based on the Northshore Design Manual (shown as priorities 40 through 43.)
- NW 20<sup>th</sup> Avenue extension to NW 18<sup>th</sup> Avenue around the 18<sup>th</sup> Avenue reservoir (shown as priority 25.) This connection provides circulation from NW Brady Road to NW 18<sup>th</sup> Avenue between Prune Hill Elementary School and the Discovery/Odyssey campuses.

**BENEFITS TO THE COMMUNITY:** This plan allows projects to be eligible for various grants. These grants benefit all citizens in general by providing completed projects with sources that offset local funding.

**POTENTIAL CHALLENGES:** Limited funding is available for projects.

**RECOMMENDATION:** A public hearing is scheduled for 7 p.m. June 3, 2024 at the Regular Meeting. Staff recommends that Council consider public testimony. A resolution to adopt the Six Year Transportation Improvement Program will be scheduled for the June 17, 2024 Regular Meeting.



**Notes**

- This 6-Year TIP has been developed to meet the requirements of RCW 35.77.010, to assure a coordinated transportation program for the State of Washington.
- Projects identified are NOT fully funded; however, the City can apply for different types of State/Federal Funding for those projects on the TIP.
- The City Council's intent is to use this as a prioritized framework to guide transportation decisions in coordination with the more detailed and technical Transportation System Plan.

# City of Camas 2025 – 2030 Six Year Street Priorities

- 1 SR 500 (Everett St)
- 2 Lake Rd. & NW Sierra St. Signal
- 3 SR 500 (Everett St)
- 4 NW Lake Rd
- 5 ADA Access Upgrades Citywide
- 6 SR 500 (Everett St/Rd)
- 7 SE Crown Rd
- 8 SR 14 – West Camas Slough Bridge
- 9 NE Goodwin Rd/28th St
- 10 Northshore East/West Arterial
- 11 Northshore Blvd.
- 12 NW/NE 6th Ave Corridor Imp
- 13 Bybee Rd
- 14 NE 43rd Ave
- 15 Downtown Infrastructure
- 16 Street "B" (North Dwyer Creek Area)
- 17 NW Payne St.
- 18 NW 23rd Ave
- 19 Street "A" (North Dwyer Creek Area)
- 20 NW Leadbetter Dr Path
- 21 NE 28th St & NE 232nd Ave Intersection Imp.
- 22 NW Brady Rd Ped & Bike Improvements
- 23 NW Astor St.
- 24 NW 16th Ave/Hood/18th Ave
- 25 NW 20th Ave. Extension
- 26 NW 18th Ave Pedestrian Path
- 27 NW 18th Ave/Payne Rd
- 28 NW Astor St. /43rd Ave
- 29 NE 232nd Ave
- 30 NW McIntosh Rd
- 31 NE Woodburn Dr.
- 32 SE 15th St./Norse Rd
- 33 NE 18th St (192nd to Goodwin)
- 34 NE 28th St (232nd to 242nd)
- 35 NW Camas Meadows Dr (West)
- 36 NE 242nd Ave
- 37 NW Maryland St
- 38 NW Pacific Rim / Parker St. Signal
- 39 NE Ingle Rd to N City Limits
- 40 SE 8th St / 271st Ave
- 41 Northshore Road C
- 42 Northshore Road E
- 43 Northshore Road A

Six Year Street Plan Map 2025-2030D2 (File 2025-2030) (STIP)





Washington State Department of Transportation

Agency: City of Camas

Co. No.: 06

Co. Name: Clark Co.

City No.: 0145

MPO/RTPO: RTC

Six Year Transportation Improvement Program Item 4.

FROM: 2025 TO: 2030

Hearing Date: 6/3/2024 Adoption Date:

Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information						1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	1	<b>SR-500 (Everett St)</b> NE 35th Ave to NE 43rd Ave from: to: Widen with multi-use paths, illumination, roundabouts	03	P	0.50		PE RW CN	9/1/2024 1/1/2027 1/1/2029	STBG	475			1125 2300 10600	1600 2300 10600	600	800	200 1500	32700 800 10600	CE	Yes	
Totals										0	475	0	14025	14500	600	800	1700	44100			
16	2	<b>NW Lake Road</b> @ NW Sierra St. from: to: Intersection improvements	24	P	00		ALL	1/1/2024					4100	4100	1000	2700	400				
Totals										0	0	0	4100	4100	1000	2700	400				
16	3	<b>SR-500 (Everett St)</b> NE Lake Rd to NE 35th Ave from: to: Widen with multimodal, illumination, bridge replacement, roundabout	03	P	0.13		ALL	1/1/2027					18000	18000			1000	17000			
Totals										0	0	0	18000	18000	0	0	1000	17000			
16	4	<b>NW Lake Road</b> NW Lacamas Lane to Lacamas Lake Lodge from: to: Widening, sidewalk	03	P	0.45		ALL	6/1/2026					3740	3740		240	1000	2500			
Totals										0	0	0	3740	3740	0	240	1000	2500			
14	5	<b>ADA Access Upgrades</b> from: Citywide to: (Ongoing)	28	P	0.00		ALL	1/1/2025					720	720	120	120	120	360			
Totals										0	0	0	720	720	120	120	120	360			

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									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	6	<b>SR-500 (Everett St)</b> NE 43rd Ave to N City Limits from: to: Widen with bike lanes, sidewalks two-way turn lane, illumination, roundabouts	03	P	0.83		ALL	1/1/2030					1000	1000				1000		
Totals									0	0	0	0	1000	1000	0	0	0	1000		
16	7	<b>Crown Road</b> from: SE 23rd St. to NE 3rd Ave. Multimodal, turn lanes and intersection improvements	04	P	1.3		ALL	1/1/2028						12150				12150	CE	Yes
Totals									0	0	0	0	0	12150	0	0	0	12150		
12	8	<b>SR-14 West Camas Slough Bridge</b> from: to: Widen to 4 lanes NOTE: PE phase began 1/2006	03	P	0.55		ALL	1/1/2028			WSDOT	45000		45000				45000		
Totals									0	0	45000	0	45000	0	0	0	0	45000		
17	9	<b>NE Goodwin Road/28th Street</b> NW Camas Meadows Dr. to NE 232nd Ave. from: to: Widen to 5 lanes with bike lanes, sidewalk west of Ingle Widen to 3 lanes with bike lanes, sidewalk east of Ingle	15	P	1.72		ALL	1/1/2028						28190				28190		
Totals									0	0	0	0	0	28190	0	0	0	28190		
16	10	<b>Northshore Blvd.</b> NE 242nd Ave. to SR-500/Everett Rd. from: to: New construction Includes Critical Areas and Alignment Investigation	01	P	2.00		ALL	6/1/2027						18910			2000	16710		
Totals									0	0	0	0	0	18910	0	0	2000	16710		

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							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	11	<b>Northshore Blvd.</b> NE 232nd Ave. to NE 242nd Ave. from: to: New construction Includes Critical Areas and Alignment Investigation	15	P	0.50		ALL	6/1/2028						6130				6130		
							Totals		0	0	0	0	6130	0	0	0	6130			
14	12	<b>NW/NE 6th Avenue Corridor Improvements</b> NW Norwood to NE Garfield from: to: Access and multimodal upgrades	04	P	1.70		ALL	1/1/2028						250				250		
							Totals		0	0	0	0	250	0	0	0	250			
17	13	<b>Bybee Road Realignment</b> SE 15th St. to NW 38th Ave. from: to: New construction	01	P	0.05		ALL	1/1/2028						2050				2050		
							Totals		0	0	0	0	2050	0	0	0	2050			
17	14	<b>NE 43rd Avenue</b> from: SR-500 to: East City Limits Widen to 3 lanes with bike lanes, sidewalk	03	P	0.36		ALL	1/1/2030						6230				6230		
							Totals		0	0	0	0	6230	0	0	0	6230			
00	15	<b>Downtown Infrastructure</b> NE 3rd to NE 7th, NE Adams to NE Garfield from: to: Pavement and sidewalk Rehab, ADA upgrades	06	P	0	SWPO	ALL	1/1/2028						1670				1670		
							Totals		0	0	0	0	1670	0	0	0	1670			

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							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required		
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	16	<b>North Dwyer Creek Master Plan Street "B"</b> NW Friberg St./Strunk to NW Larkspur St. from: to: New construction	15	P	0.90		PE	1/1/2029						5				5			
Totals									0	0	0	0	0	5	0	0	0	5			
19	17	<b>NW Payne Street</b> NW Lake Rd. to NW Camas Meadows Dr. from: to: Widening, bike lanes, sidewalk	03	P	0.40		PE	1/1/2030						5				5			
Totals									0	0	0	0	0	5	0	0	0	5			
17	18	<b>NW 23rd Avenue</b> NW Astor to NW Sierra from: to: Widening, sidewalk	04	P	0.23		ALL	1/1/2028						580				580			
Totals									0	0	0	0	0	580	0	0	0	580			
00	19	<b>North Dwyer Creek Master Plan Street "A"</b> NW Lake Rd. to NW Camas Meadows Dr. from: to: New construction	15	P	0.64		PE	1/1/2025						5	5						
Totals									0	0	0	0	0	5	5	0	0	0	0		
17	20	<b>NW Leadbetter Drive</b> NW Lake Rd. to NW Fremont St. from: to: Sidewalk / path	28	P	0.15		CN	1/1/2028						210				210			
Totals									0	0	0	0	0	210	0	0	0	210			

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							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	21	<b>NE 28th Street &amp; NE 232nd Avenue</b> from: to: Intersection improvements	04	P	0.00		ALL	6/1/2028						190				190		
Totals									0	0	0	0	0	190	0	0	0	190		
16	22	<b>NW Brady Road</b> NW McIntosh to West City Limits from: to: Bike & Pedestrian Improvements	04	P	.50		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	23	<b>NW Astor Street/NW 11th Avenue</b> NW 16th Ave. to McIntosh Rd. from: to: Widening, bike lanes, sidewalk	03	P	0.62		PE	1/1/2029						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	24	<b>NW 18th Avenue, et al</b> NW Astor to NW 16th, include NW Hood from: to: Widen curb, sidewalk	03	P	0.51		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
19	25	<b>NW 20th Ave Extension</b> NW Sage St to NW 18th Ave from: to: New Construction with multimodal	01	P	0.18		PE	1/1/2029						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		

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Item 4.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	26	<b>NW 18th Avenue</b> NW Tidland St. to NW Brady Rd. from: to: Sidewalk / path	01	P	0.26		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	27	<b>NW 18th Avenue</b> NW 20th Extension to West City Limits from: to: Widening, bike lanes	03	P	0.50		PE	1/1/2027						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	28	<b>NW 43rd/NW Astor - NW Sierra to NW 38th Impr.</b> from: to: Widening, bike lanes, sidewalk	03	P	0.50		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	29	<b>NE 232nd Avenue</b> NE 28th to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk	15	P	0.97		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	30	<b>NW McIntosh Road</b> NW Brady Rd. to NW 11th Ave. from: to: Widening, bike lanes, sidewalk	15	P	1.2		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		

**DRAFT**

Item 4.

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									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	31	<b>NE Woodburn Drive</b> SE 283rd Ave. to SE 15th St. from:                      to: New construction Includes 23rd St. realignment	01	P	.70		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
07	32	<b>SE 15th Street/Nourse Road</b> from: Camas High School to: NE 283rd Ave. Widen to 3 lanes with bike lanes, sidewalk	15	P	0.59		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
00	33	<b>NE 18th Street</b> NE 192nd Ave. to NE Goodwin Rd. from:                      to: New construction (potential alternate alignment)	15	P	0.67		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
17	34	<b>NE 28th Street</b> NE 232nd Ave. to NE 242nd Ave. from:                      to: Widen to 3 lanes with bike lanes	15	P	0.50		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
16	35	<b>NW Camas Meadows Drive</b> NE 13th St. to NE 18th St. from:                      to: New construction (potential alternate alignment)	15	P	0.20		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		

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										Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	36	<b>NE 242nd Avenue</b> NE 28th St. to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk		15	P	0.70		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
19	37	<b>NW Maryland Street</b> NW 19th to NW 24th from: to: New construction		01	P	0.25		PE	6/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
16	38	<b>NW Pacific Rim @ Parker Street</b> from: to: Traffic signal		15	P	00		PE	6/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
17	39	<b>NE Ingle Road-NE Goodwin to N City Limits</b> Goodwin to N City Limits from: to: widen to 3 lanes with bike lanes, sidewalk		03	P	1.30		PE	6/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
09	40	<b>SE 8th St / 271st Ave</b> from: SR-500 to: 15th St		01	P	0.80		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		



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								Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
										Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09	41	<b>Northshore Road C</b> from: Northshore Blvd to: SE 252nd Ave		01	P	1.30		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
09	42	<b>Northshore Road E</b> from: Northshore Blvd to: Road C		01	P	0.25		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
09	43	<b>Northshore Road A</b> from: Northshore Blvd to: Road C		01	P	0.20		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
00	44	<b>NE Ingle Road Extension</b> Goodwin to 232nd Ave from: to: New construction		15	P	1.00		PE	6/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		
16	45	<b>NE 28th Street @ 242nd Avenue</b> from: to: Intersection improvements		15	P	00		PE	1/1/2030					5				5		
Totals										0	0	0	0	5	0	0	0	5		

Agency: City of Camas

Co. No.: 06

Co. Name: Clark Co.

City No.: 0145

MPO/RTPO: RTC

FROM: 2025

TO: 2030

Hearing Date: 6/3/2024

Adoption Date:

Amend Date:

Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
								Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
										Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
16	46	<b>SR-500</b> @ NE 14th Ave. from: Controlled Access to:		04	P	00		PE	1/1/2030						5					5	
								Totals		0	0	0	0	5	0	0	0	5			
00	47	<b>NE 232nd Avenue @ Ingle Extension</b> from: Roundabout to:		15	P	00		PE	1/1/2030						5					5	
								Totals		0	0	0	0	5	0	0	0	5			
00	48	<b>Pavement Treatments (maintenance &amp; preservation)</b> from: Overlays, surface treatment to:		47	P	00		CN	6/1/2025				6000	6000	1000	1000	1000	3000			
								Totals		0	0	0	6000	6000	1000	1000	1000	3000			
00	49	<b>Reconstructs</b> from: Citywide to:		04	P	00		ALL	1/1/205					1500	250	250	250	750			
								Totals		0	0	0	0	1500	250	250	250	750			
00	50	<b>Sidewalk Projects</b> from: Sidewalk installations City to:		28	P	00		ALL	1/1/2025					150	25	25	25	75			
								Totals		0	0	0	0	150	25	25	25	75			

Agency: City of Camas  
 Co. No.: 06 Co. Name: Clark Co.  
 City No.: 0145 MPO/RTPO: RTC

FROM: 2025 TO: 2030  
 Hearing Date: 6/3/2024 Adoption Date:  
 Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID		Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
								Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
										Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
0	51	<b>Shared Path Improvements</b> Citywide from: to:		28	P	00		ALL	1/1/2027					200			50	150		
Totals										0	0	0	0	200	0	0	50	150		
00	52	<b>Safety Projects</b> from: to: Future safety projects Includes traffic revisions, City Wide Horizontal Curves Safety Improvements		21	S	00		RW	1/1/2025	HSIP	20			20	20			20		
								CN	7/1/2025	HSIP	260			260	200	60		260		
Totals										0	280	0	0	280	220	60	0	280		

# Appendices

## Six Year Form Coding Instructions

### Heading

Agency	Enter name of the sponsoring agency.
County No.	Enter the assigned number (see LAG Appendix 21.44).
City No.	Enter the assigned number (see LAG Appendix 21.45).
MPO/RTPO	Enter the name of the associated MPO (if located within urbanized area) or RTPO (if located in a rural area).
Hearing Date	Enter the date of the public hearing.
Adoption Date	Enter the date this program was adopted by council or commission.
Resolution No.	Enter Legislative Authority resolution number (if applicable.)
Amendment Date	Enter the date this program was amended by council or commission.

### Column Number

1. **Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (**Note:** The Federal Functional Classification must be one approved by FHWA.)

#### Description

00- No Classification

#### Rural (< 5000 pop.)

- 01 - Interstate
- 02 - Principal Arterials
- 06 - Minor Arterials
- 07 - Major Collector
- 08 - Minor Collector
- 09 - Local Access

#### Urban (> 5000 pop.)

- 11 - Interstate
- 12 - Freeways & Expressways
- 14 - Other Principal Arterials
- 16 - Minor Arterial
- 17 - Collector
- 19 - Local Access

1. **Priority Numbers.** Enter local agency number identifying agency project priority (optional).

2. **Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (milepost or street names); and (f) Describe the Work to be Completed.

4. **Improvement Type Codes.** Enter the appropriate federal code number.

SEE APPENDIX A

5. **Funding Status.** Enter the funding status for the entire project or phase that describes the current status.

**S** - Project is 'selected' by the appropriate selection body and funding has been secured by the lead agency.

**P** - Project is subject to selection by an agency other than the lead and is listed for planning purposes. (Funding has **not** been determined.)

6. **Total Length.** Enter project length to the nearest hundredth (or code "00" if not applicable).

7. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that need to be relocated or are impacted by the construction project.

C - Cable TV

G - Gas

O - Other

P - Power

S - Sewer (other than agency-owned)

T - Telephone

W - Water

8. **Project Phase.** Select the appropriate phase code of the project.

**PE** - Preliminary Engineering, including Design (or Planning)

**RW** - Right of Way or land acquisition

**CN** - Construction only (**or transit planning or equipment purchase**)

**ALL** - All Phases: from Preliminary Engineering through Construction

9. **Phase Start Date.** Enter the **month/day/year** in MM/DD/YY format that the selected phase of the project is **actually** expected to start.

10. **Federal Fund Code.** Enter the Federal Fund code from the table.

**See Source of Funds Appendix F**

11. **Federal Funds.** Enter the total federal cost (**in thousands**) of the phase regardless of when the funds will be spent.

12. **State Fund Code.** Enter the appropriate code for any of the listed state funds to be used on this project.

**See Source of Funds Appendix F**

13. **State Funds.** Enter all funds from the State Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

14. **Local Funds.** Enter all the funds from Local Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

15. **Total Funds.** Enter the sum of columns 10, 12, and 14. (Auto-calculation in the “STIP Too” program.)

16-19. **Expenditure Schedule - (1st, 2nd, 3rd, 4th thru 6th years).** Enter the estimated expenditures (**in thousands**) of dollars by year. (***For Local Agency use.***)

20. **Environmental Data Type.** Enter the type of environmental assessment that will be required for this project. (This is “***required***” for ***Federally funded projects***, but may be filled in for state or locally funded projects.)

EIS - Environmental Impact Statement

EA - Environmental Assessment

CE - Categorical Exclusion

21. **R/W Certification.** Click **Y** if Right of Way acquisition is or will be required. If yes, enter R/W Certification Date, if known. (This is “***required***” for ***Federally funded projects***)

**APPENDIX A**  
**IMPROVEMENT TYPE CODES**

01	New Construction Roadway
03	Reconstruction, Added Capacity
04	Reconstruction, No Added Capacity
05	4R Maintenance Resurfacing
06	4R Maintenance - Restoration & Rehabilitation
07	4R Maintenance - Relocation
08	Bridge, New Construction
10	Bridge Replacement, Added Capacity
11	Bridge Replacement, No Added Capacity
13	Bridge Rehabilitation, Added Capacity
14	Bridge Rehabilitation, No Added Capacity
15	Preliminary Engineering
16	Right of Way
17	Construction Engineering
18	Planning
19	Research
20	Environmental Only
21	Safety
22	Rail/Highway Crossing
23	Transit
24	Traffic Management/Engineering - HOV
25	Vehicle Weight Enforcement Program
26	Ferry Boats
27	Administration
28	Facilities for Pedestrians and Bicycles
29	Acquisition of Scenic Easements and Scenic or Historic Sites
30	Scenic or Historic Highway Programs
31	Landscaping and Other Scenic Beautification
32	Historic Preservation
33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities
34	Preservation of Abandoned Railway Corridors
35	Control and Removal of Outdoor Advertising
36	Archaeological Planning & Research
37	Mitigation of Water Pollution due to Highway Runoff
38	Safety and Education for Pedestrians/Bicyclists
39	Establishment of Transportation Museums
40	Special Bridge
41	Youth Conservation Service
42	Training
43	Utilities
44	Other
45	Debt Service
47	Systematic Preventive Maintenance

**APPENDICES B, C, D, AND E**

*Void*

## Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

### Federal

The following are descriptions of fund sources identified in the [Infrastructure Investment & Jobs Act \(IIJA\)/Bipartisan Infrastructure Law \(BIL\)](#), as well as, funds sources from prior federal transportation acts that have been revised or discontinued.

**Bridge (BR):** The Local Bridge Program provides funding for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. IIJA/BIL established the Bridge Formula Program (BFP) that is funded as part of the Highway Infrastructure Program (HIP). In addition, the Local Bridge program includes funding through NHPP and STBG programs.

**Carbon Reduction Program (CRP)** – This program is to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions. Requires WSDOT, in consultation with MPOs to develop a carbon reduction strategy by November 15, 2023, for approval by FHWA.

- **Regional CRP (CRP(UL), CRP(UM), CRP(US), CRP(R), etc.):** MPOs are allocated CRP funds for prioritization and selection. The allocations are based on population areas as follows:
  - **CRP(UL)** - Urbanized areas greater than 200,000 population.
  - **CRP(UM)** – Urbanized areas between 50,000 and 200,000 population.
  - **CRP(US)** – Urbanized areas between 5,000 and 49,999 population.
  - **CRP(R)** - Areas of 5,000 or less population.
  - **WSDOT’s CRP (CRP):** A portion of the CRP funds that can be used anywhere. WSDOT prioritizes and programs these projects.

**Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA)** - Enacted on December 27, 2020, appropriated additional funds for Highway Infrastructure Programs (HIP). Funds may be obligated for activities eligible under 23 USC 133(b). Funds must be obligated by September 30, 2024, or the funds lapse.

- **CRSSAA(UL) - Urban Large** - Urbanized areas greater than 200,000. Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) were allocated CRSSA funds for prioritization and selection.

**Congestion Mitigation and Air Quality (CMAQ):** The CMAQ program addresses congestion mitigation and air quality improvements in non-attainment and/or maintenance areas of the state. Funds are allocated to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

**Demonstration Projects (DEMO):** Demonstration projects are identified through appropriation bills approved by Congress.



Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The IIJA/BIL Act has increased the amount to eligible entities approximately 128% more than received in the FAST Act.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

Highway Infrastructure Program (HIP): The 2019 Omnibus bill and the 2020 and 2021 Department of Transportation Appropriations Act provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects.

- Eligible activities – only construction of highways, bridges, and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
  - Rural minor collectors or local access,
  - Transportation alternatives, ferries, transit, etc.
  - Transportation planning and studies.
    - HIP(UL) - Urban Large - Urbanized areas greater than 200,000: Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) are allocated HIP funds for prioritization and selection.
    - HIP: WSDOT projects. WSDOT prioritizes and programs these projects.
- Funds must be obligated as follows or they lapse:
  - 2020 funds – obligation deadline September 20, 2023
  - 2021 funds – obligation deadline September 20, 2024

Highway Safety Improvement Program (HSIP): The objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. Includes funding for the Railway/Highway Crossing Program.

Infrastructure For Rebuilding America (INFRA): Provides discretionary funding to nationally and regionally significant freight and highway projects that align with the program goals to:

- Improve the safety, efficiency, and reliability of the movement of freight and people.
- Generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.
- Reduce highway congestion and bottlenecks.
- Improve connectivity between modes of freight transportation.
- Enhance the resiliency of critical highway infrastructure and help protect the environment.
- Improve roadways vital to national energy security; and

- Address the impact of population growth on the movement of people and freight

National Electric Vehicle Infrastructure Formula Program (NEVI) – This program provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability. Eligible uses are the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; proper operation and maintenance of electric vehicle charging infrastructure; data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments. Funding for this program is through the Highway Infrastructure Program (HIP).

National Highway Freight Program (NHFP): This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) –This program is to support planning, resilience improvements, community

resilience and evacuation routes, and at-risk coastal infrastructure. Funds may be used to conduct resilience planning, strengthen, and protect evacuation routes, and increase the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters. Highway, transit, and certain port projects are eligible.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - Discretionary Grant program, provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

Surface Transportation Block Grant (STBG) - This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. Per the IJJA/BIL, the population categories were modified further dividing STBG funds:

- Regional STBG (STBG(UL), STBG(UM), STBG(US), STBG(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
  - STBG(UL) - Urbanized areas greater than 200,000 population.
  - STBG(UM) – Urbanized areas between 50,000 and 200,000 population.
  - STBG(US) – Urbanized areas between 5,000 and 49,999 population.
  - STBG(R) - Areas of 5,000 or less population.
  - For use anywhere in the state
- WSDOT’s STBG (STBG): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Alternatives (TA): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TA funds include an additional set-aside for the Recreational Trails Program. MPOs and RTPOs are allocated TA funds for prioritization and selection. Per the IJJA/BIL, the population categories were modified further dividing the TA funds as follows:

- TA(UL) - Urbanized areas greater than 200,000 population.
- TA(UM) - Urbanized areas between 50,000 and 200,000 population
- TA(US) - Urbanized areas between 5,000 and 49,999 population.
- TA(R) - Areas of 5,000 or less population.
- For use anywhere in the state.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Activities allowed under this program include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation’s urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large, urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This

includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Mobility on Demand (MOD) Sandbox Program: Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large, urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programmed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Funds are programmed by the recipient.

FTA Discretionary: Other discretionary/competitive FTA awards.

Federal Lands and Tribal Transportation Programs: For Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and

Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.

- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

## State

Carbon Emissions Reduction (CER): Funding for reductions in transportation sector carbon emissions through a variety of carbon reducing investments, such as transportation alternatives to single occupancy passenger vehicles; reductions in single occupancy passenger vehicle miles traveled; reductions in per mile emissions in vehicles, including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight transportation, including motor vehicles and rail, as well as for ferries and other maritime and port activities. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Climate Active Transportation (CAT): Funding for safe routes to schools, school-based bike program, pedestrian and bicycle grants, complete streets grants and connecting communities grants. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Climate Transit Programs (CTP): Funding for transit support grants, tribal transit mobility grants, transit coordination grants, special need grants, bus and bus facility grants, green transit grants, and transportation demand management grants. These state funds are part of the 16-year package for public transportation projects.

Connecting Washington Account (CWA): In 2015, CWA package was enacted as a \$16 billion investment over the next 16 years that includes state and local projects.

Coronavirus State Recovery Fund (CSRF) - Per RCW 43.79.557, the coronavirus state fiscal recovery fund was created in the state treasury for all federal moneys received by the state pursuant to the American Rescue Plan act of 2021, state fiscal recovery fund, P.L. 117-2, subtitle M, section 9901.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

Motor Vehicle Account (MVA): Funding from Motor Vehicle Licenses, Automobile Sales Licenses, Retail Sales Taxes, Motor Vehicle Fuel Tax, Sale of Bonds, Federal Grants, Fines and Forfeitures, Charges for Services, Miscellaneous Revenue, Interest Earnings.

Move Ahead Washington (MAW): This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Multi-Modal Account (MMA): Funding from Motor Vehicle Excise Tax, Mass Transit Distributions, Retail Sales Taxes, Motor Vehicle Licenses, Federal Grants, Miscellaneous Revenue, Interest Earnings.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

Pedestrian and Bicycle Program (Ped/Bike Program): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development, and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds projects that improve Safety, Commercial Growth and Development, Mobility, and Physical Condition.
- Urban Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Urban Arterial Preservation Program (APP): provides funding for overlay of federally classified arterial streets (principal, minor) in cities with a population greater than 5,000.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that preserve, rehabilitate, or reconstruct TIB classified arterials.
- Small City Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) chip seal and overlay of existing pavement and sidewalk maintenance.
- Complete Streets: funding opportunity for local governments that have an adopted complete streets ordinance.

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See above for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).