



City Council Workshop Agenda Monday, June 17, 2024, 4:30 PM Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to www.cityofcamas.us/meetings and click "Watch Livestream" (left on page)

To participate in the meeting (able to public comment)

- go to <https://us06web.zoom.us/j/84065790336>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

ROLL CALL

PUBLIC COMMENTS

WORKSHOP TOPICS

1. [Park Impact Fee Presentation](#)
[Presenter: Trang Lam, Parks & Recreation Director and FCS Group](#)
[Time Estimate: 30 minutes](#)
2. [2025-2026 Budget Kickoff Presentation](#)
[Presenter: Debra Brooks, Financial Analyst and Cathy Huber Nickerson, Finance Director](#)
[Time Estimate: 10 minutes](#)
3. [Contract Award to Garland/DBS for Wastewater Treatment Plant Office and UV Building Roof Replacement](#)
[Presenter: Rob Charles, Utilities Manager](#)
[Time Estimate: 5 minutes](#)
4. [Northeast Adams Street 10-Minute Parking](#)
[Presenter: James Carothers, Engineering Manager](#)
[Time Estimate: 10 minutes](#)
5. [Lake and Sierra Street Intersection Improvements Council Update Presentation](#)
[Presenter: James Carothers, Engineering Manager](#)
[Time Estimate: 30 minutes](#)
6. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator
Time Estimate: 10 minutes

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COUNCIL COMMENTS AND REPORTS

7. [Cold Weather Shelter](#)
[Steve Hogan, Mayor](#)

PUBLIC COMMENTS

CLOSE OF MEETING

City of Camas City Council



Parks Impact Fee Analysis June 17, 2024

Agenda

- **Background**
- **Results**
- **Comparisons**
- **Next Steps**



What is an Impact Fee?

An Impact Fee:

- Is authorized by the Growth Management Act
- Must be used for system improvements that benefit **new development**
- Cannot exceed development's **proportionate share** of improvement costs
- May only be expended on facilities in the Comprehensive Facilities Plan
- Does not include a reasonable permit or application fee



New Statutory Requirements

RCW 82.02.060(1)

- The schedule shall reflect the proportionate impact of new housing units... **based on the square footage, number of bedrooms, or trips generated**
- ...in order to produce a **proportionally lower impact fee for smaller housing units**



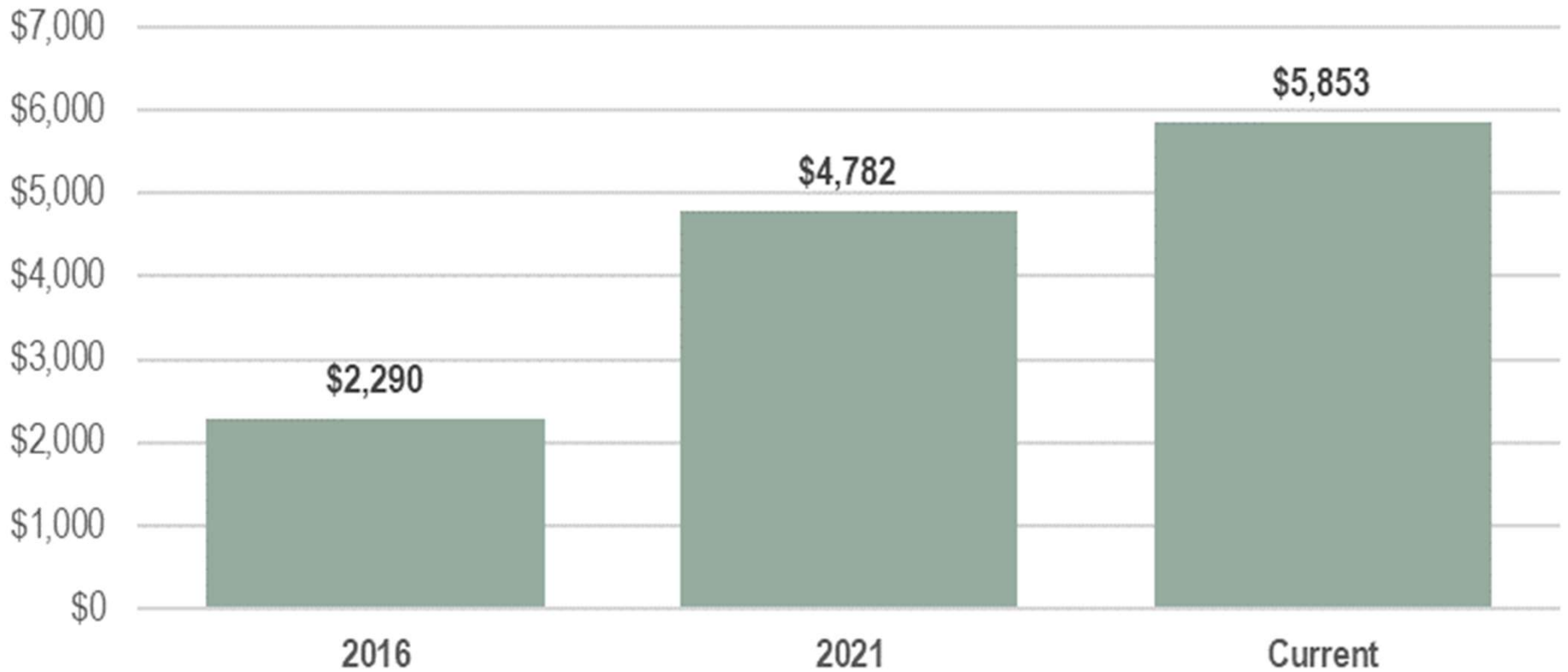
New Statutory Requirements

RCW 36.70A.681

- (a) The city or county **may not assess impact fees on** the construction of accessory dwelling units that are greater than 50 percent of the impact fees that would be imposed on the principal unit;

Camas PIF History

PIF for a Single-family Residence



Last PIF update was in 2018 with a SFR rate of \$4500 effective on January 1, 2019 - Resolution 18-011



Camas Impact Fees

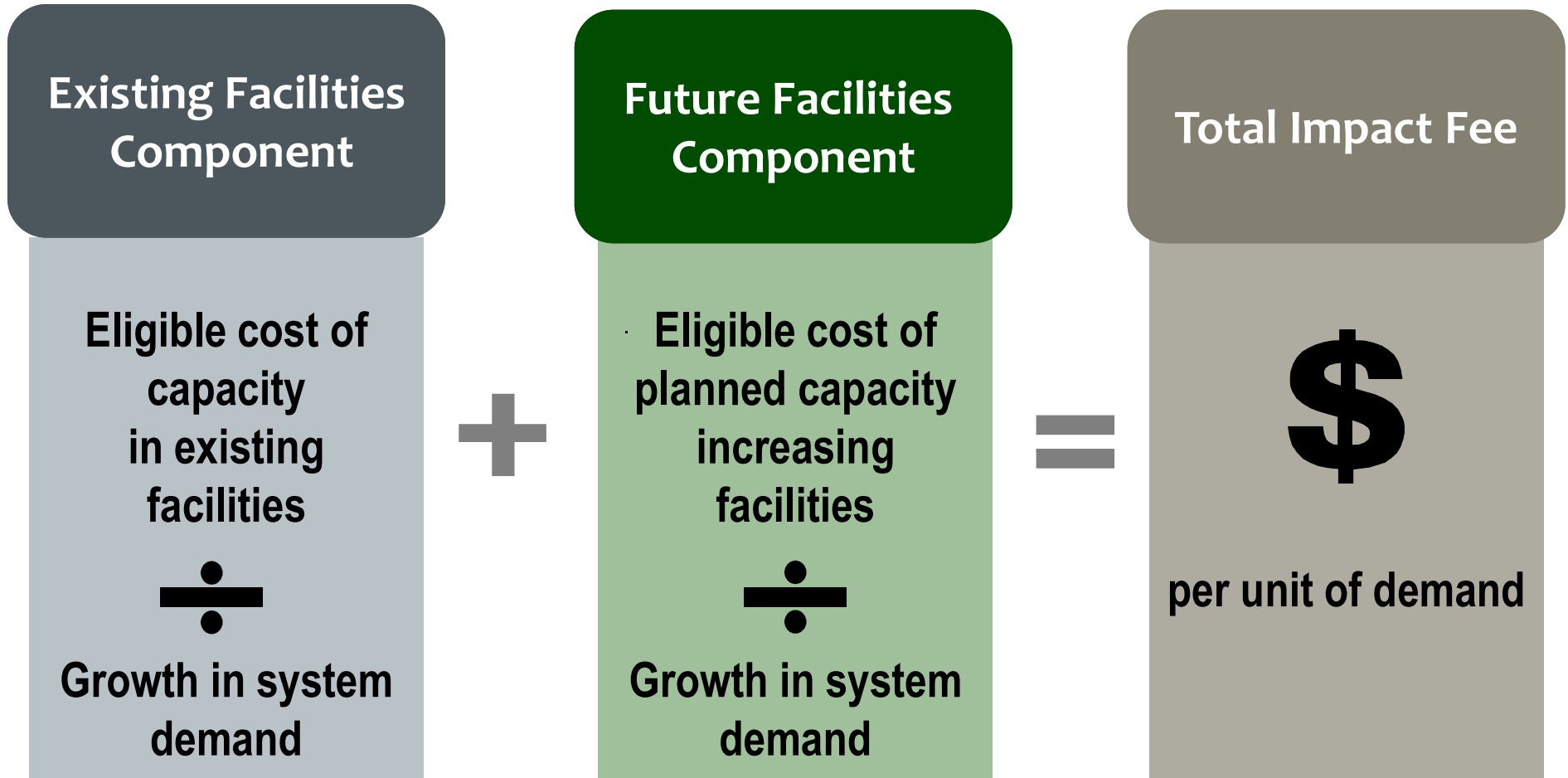
	Water SDC	Sewer SDC	Parks and Open Space	TIF North District	TIF South District	Fire (per Square Foot)
Single Family Detached	\$9,056	\$7,184	\$5,853	\$10,372	\$3,948	\$0.69
Apartment (per Dwelling Unit)	*	*	\$5,853	\$5,972	\$2,273	\$0.37
Duplex/Townhome (per Dwelling Unit)	*	*	\$5,853	\$6,391	\$2,433	\$0.37
Accessory Dwelling Unit (Interior)	\$0	\$0	\$0	\$2,593	\$987	\$0.69
Accessory Dwelling Unit (Exterior)	\$0	\$0	\$0	\$3,630	\$1,382	\$0.69
Commercial	*	*	\$0	**	**	\$0.89

*SDCs determined by size of the water meter

**Determined by PM peak hour trip estimates

An example single-family unit with 2,200 SF in the North District would pay \$33,983

Impact Fee Technical Analysis





Calculated Parks Impact Fee

Calculated Parks Impact Fee	
Cost Basis:	
Future Facilities	\$ 57,353,105
Estimated Future Facilities Fee Balance	(3,851,009)
Existing Facilities	7,623,455
Total Cost Basis	\$ 61,125,550
Growth in Residential Equivalents	8,183
Future Facilities Fee per Residential Equivalent	\$ 6,539
Existing Facilities Fee per Residential Equivalent	932
Total Parks Impact Fee per Residential Equivalent	\$ 7,470
Impact Fee per Dwelling Unit	\$ 20,770
Impact Fee per Employee	388

Comparisons (SFRs)

Jurisdiction	PIF for a SFR*
Camas** (Maximum)	\$20,770
Issaquah	\$10,805
Kirkland	\$8,016
Sammamish	\$6,739
Washougal	\$6,663
Redmond	\$6,373
Camas (Current)	\$5,853
Shoreline	\$5,410
Vancouver	\$5,232
Woodland	\$4,580
Battleground	\$4,419
Ridgefield	\$4,181
La Center	\$2,842

Source: FCS GROUP Survey, 3/28/2024

*SFR = Single-family residence

**Assumes 2,000 to 2,499 SF



Comparisons (Multi-family)

Jurisdiction	PIF per Dwelling Unit
Camas** (Maximum)	\$13,685
Issaquah	\$6,633
Kirkland***	\$6,093
Camas (Current)	\$5,853
Washougal***	\$4,829
Woodland	\$4,580
Sammamish	\$4,362
Ridgefield	\$4,181
Redmond	\$4,085
Vancouver	\$3,824
Battleground	\$3,670
Shoreline	\$3,548
La Center***	\$2,842

Source: FCS GROUP Survey, 3/28/2024

**Assumes 1,001 to 2,000 SF SF

***Kirkland has an ADU rate of \$3,224

Washougal has an ADU rate of \$2,332

La Center has an ADU rate of \$710

Comparisons (Commercial)

Jurisdiction	PIF for 1,000 SF Office Space
Redmond	\$1,726
Issaquah	\$1,150
Camas (Maximum)	\$504
Camas (Current)	\$0
Kirkland	\$0
Sammamish	\$0
Shoreline	\$0
Vancouver	\$0
Ridgefield	\$0
La Center	\$0
Battleground	\$0
Woodland	\$0
Washougal	\$0

Source: FCS GROUP Survey, 3/28/2024



Implementation Options

Scenario	Cost Basis	Calculated PIF per Dwelling Unit
Max Defensible	\$ 61,125,550	\$ 20,770
85% CIP Realization	52,522,585	17,847
75% CIP Realization	46,787,274	15,898
High Priority Only	34,848,455	11,841









Scaled Residential Fee

Example Scaled PIF Schedule	Max Defensible	85% Realization	75% Realization	High Priority Only	Existing PIF (Scaled)
0 to 1,000 SF	\$7,470	\$6,419	\$5,718	\$4,259	\$2,105
1,001 to 2,000 SF	\$13,685	\$11,759	\$10,475	\$7,802	\$3,856
2,001 to 2,600 SF	\$20,770	\$17,847	\$15,898	\$11,841	\$5,853
2,601 SF and above	\$23,766	\$20,421	\$18,191	\$13,549	\$6,697

- **Per RCW 82.02.060(1), residential impact fees must be scaled “based on the square footage, number of bedrooms, or trips generated”**
- **Per RCW 36.70A.681(a) – Even with scaling, PIFs for ADUs should be capped at 50% the charge of the principal dwelling unit**

Historical Analysis

		Modelled 2021 through Q1 2024 PIF	
Scenario		Revenue (2024 Dollars)	
Max Defensible	\$	14,061,011	
85% Realization		12,082,029	
75% Realization		10,762,707	
High Priority Only		8,016,362	
2024 PIF (Scaled)		3,962,460	
2024 PIF (Single Rate)		4,436,574	

- **Actual revenues during the same period were \$4,009,453**



Q1 2024 Analysis (Residential)

SF Category	Count of Dwelling Units	Revenue Under			
		Current Rates	Maximum Rates		
0 to 1,000 SF	56	\$5,853	\$ 327,768	\$7,470	\$ 418,335
1,001 to 2,000 SF	83	\$5,853	485,799	\$13,685	1,135,819
2,001 to 2,600 SF	10	\$5,853	58,530	\$20,770	207,697
2,601 SF and above	24	\$5,853	140,472	\$23,766	570,373
Total	173		\$ 1,012,569		\$ 2,332,223



Q1 2024 Analysis (Residential)

SF Category	Count of Dwelling Units	Revenue at 2024		Revenue at 2024	
		2024 PIF	PIF	2024 PIF (Scaled)	PIF (Scaled)
0 to 1,000 SF	56	\$5,853	\$ 327,768	\$2,105	\$ 117,889
1,001 to 2,000 SF	83	\$5,853	485,799	\$3,856	320,079
2,001 to 2,600 SF	10	\$5,853	58,530	\$5,853	58,530
2,601 SF and above	24	\$5,853	140,472	\$6,697	160,734
Total	173		\$ 1,012,569		\$ 657,232

SF Category	Count of Dwelling Units	Revenue at High		Revenue at Max	
		High Priority Only	Priority PIF	Max Defensible	Defensible PIF
0 to 1,000 SF	56	\$4,259	\$ 238,498	\$7,470	\$ 418,335
1,001 to 2,000 SF	83	\$7,802	647,545	\$13,685	1,135,819
2,001 to 2,600 SF	10	\$11,841	118,411	\$20,770	207,697
2,601 SF and above	24	\$13,549	325,177	\$23,766	570,373
Total	173		\$ 1,329,630		\$ 2,332,223



Fee for Non-Residential Land Uses per 1,000 SF

	Employees per 1,000 SF	Max Defensible	85% Realization	75% Realization	High Priority Only	At Existing PIF Levels
Industrial	1.17	\$454	\$390	\$347	\$259	\$128
Retail	2.13	\$825	\$709	\$632	\$471	\$233
Office	2.16	\$839	\$721	\$642	\$478	\$236
Healthcare	2.86	\$1,108	\$952	\$848	\$632	\$312
Overall	1.77	\$687	\$590	\$526	\$392	\$194

- **Custom calculations for the number of employees could be provided when a proposed land use does not match those above**



Q1 2024 Analysis (Non-residential)

Employment Category	Parks Category	Square Footage	Revenue Under Current Rates	Revenue Under Maximum Rates (per 1,000 SF)	Revenue Under Current Rates	Revenue Under Maximum Rates
Coffee Kiosk	Retail	600	\$0	\$825	\$-	\$495
General Industrial	Industrial	25,000	\$0	\$454	\$-	\$11,343
Urgent Care	Healthcare	10,000	\$0	\$1,108	\$-	\$11,083
Total			\$		\$-	\$22,921



Q1 2024 Analysis (Non-residential)

Employment Category	Parks Category	Square Footage	Revenue at 2024		
			2024 PIF	2024 PIF with Non-Residential Charge	PIF, with Non-Residential Charge
Coffee Kiosk	Retail	600	\$0	\$ -	\$233
General Industrial	Industrial	25,000	\$0	-	\$128
Urgent Care	Healthcare	10,000	\$0	-	\$312
Total			\$ -	\$ -	\$ 6,459

Employment Category	Parks Category	Square Footage	Revenue under High Priority PIF		Max Defensible PIF	Revenue under Max Defensible PIF
			High Priority PIF	High Priority PIF		
Coffee Kiosk	Retail	600	\$471	\$ 282	\$825	\$ 495
General Industrial	Industrial	25,000	\$259	6,467	\$454	11,343
Urgent Care	Healthcare	10,000	\$632	6,318	\$1,108	11,083
Total			\$ -	\$ 13,068	\$ -	\$ 22,921

Thank you! Questions?

Tim Wood – Assistant Project Manager

(503) 374-0679

TimW@fcsgroup.com

www.fcsgroup.com



Staff Report

June 17, 2024 Council Workshop Meeting

2025-2026 Budget Kickoff Presentation
Presenter: Debra Brooks, Financial Analyst Cathy Huber Nickerson, Finance Director
Time Estimate: 10 minutes

Phone	Email
360.817.1537	chuber@cityofcamas.us
360-817-7025	dbrooks@cityofcamas.us

BACKGROUND: This presentation will provide the City Council with the timeline for the 2025-2026 Biennial Budget Preparation.

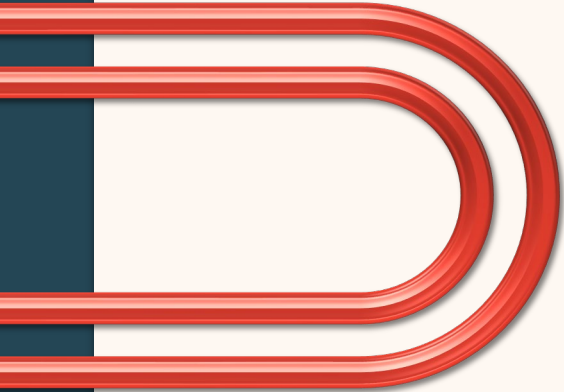
SUMMARY: The City of Camas has a biennial budget process in compliance with the City’s financial policies. The budget process is a six-month process culminating in a two-year budget recommended by the Mayor with consideration and approval of the City Council in accordance with state law. This presentation shares the efforts required of staff, Mayor and Council with the community to produce the budget as well as to share opportunities for public engagement. The result of these efforts will be an approved 2025-2026 Budget which will reflect the goals and values of the City of Camas community.

BENEFITS TO THE COMMUNITY: This presentation is to provide information to City Council and the community as to the opportunities to contribute to the development of the 2025-2026 Budget.

POTENTIAL CHALLENGES: Budget development is a culminated process therefore the key challenge is time. This presentation is to provide the schedule for the City Council to consider.

BUDGET IMPACT: This presentation is for the 2025-2026 Budget preparation.

RECOMMENDATION: This presentation is for Council information of future Council presentations and actions for the 2025-2026 Budget.



2025-2026 BIENNIAL BUDGET PREPARATION TIMELINE

JULY

Staff Work

AUGUST

Staff Work

SEPTEMBER

Mayor Drafts Recommended Budget

OCTOBER

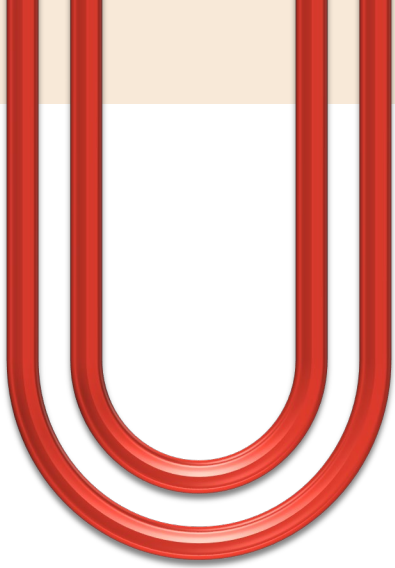
Recommended Budget Presentations

NOVEMBER

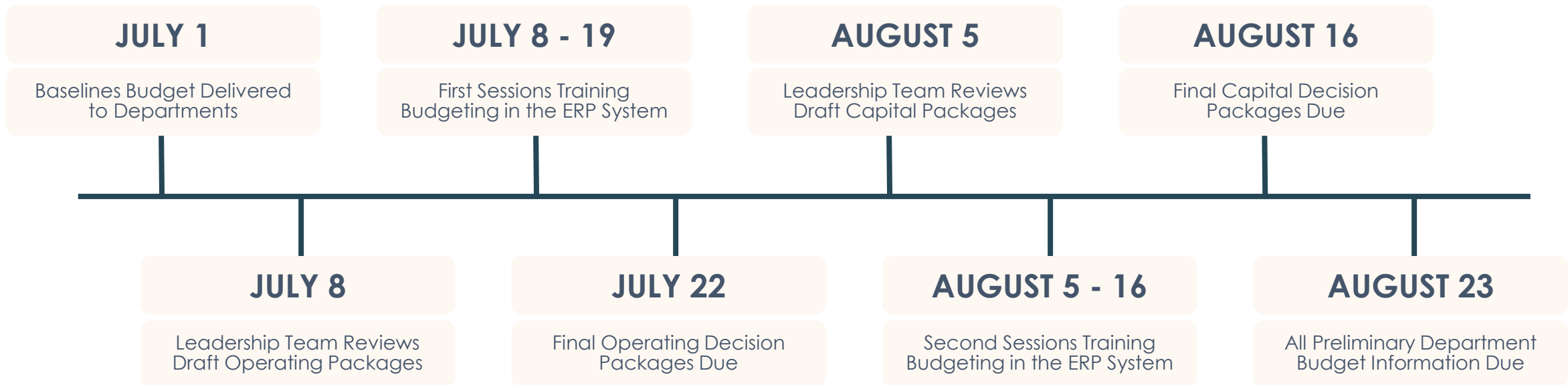
Public Hearings

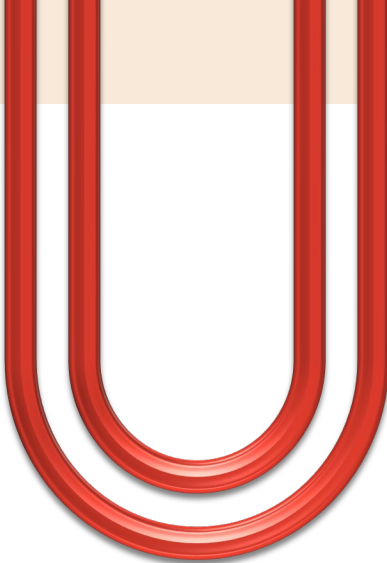
DECEMBER

Final Adoption

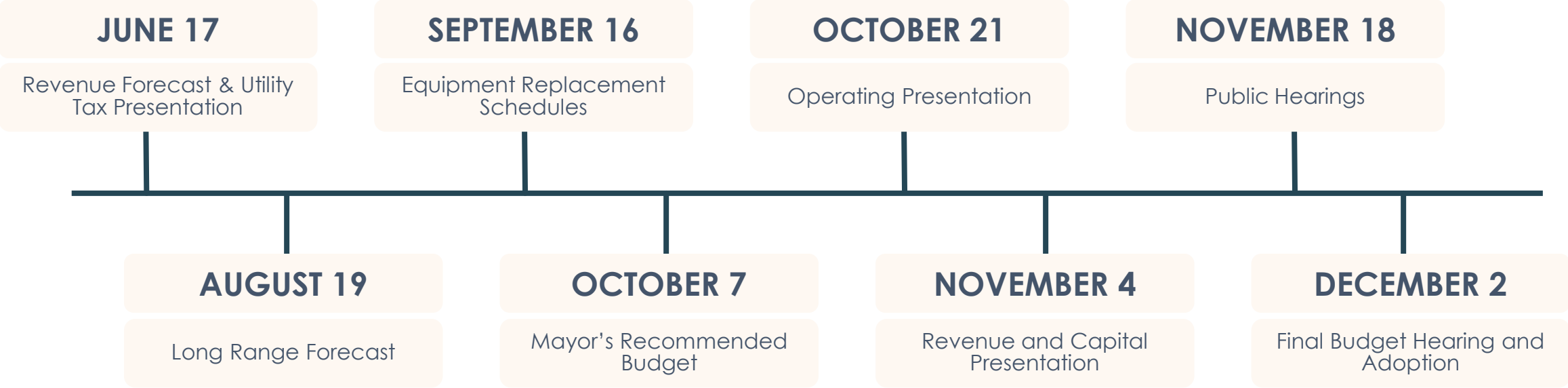


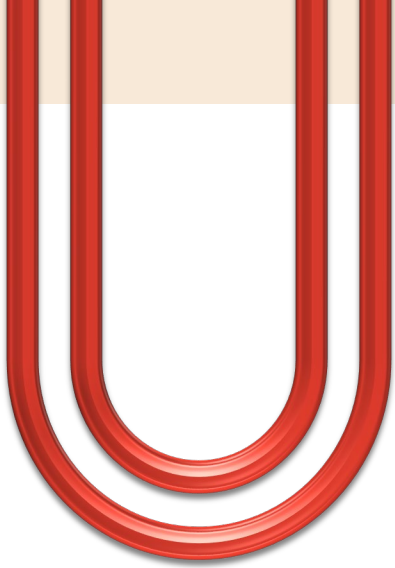
KEY BUDGET PREPARATION DATES



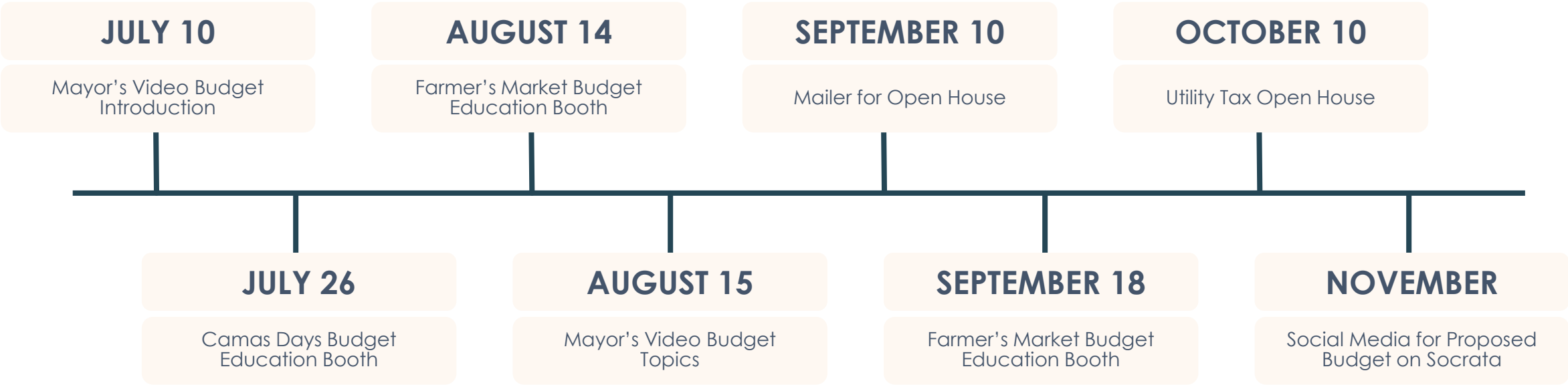


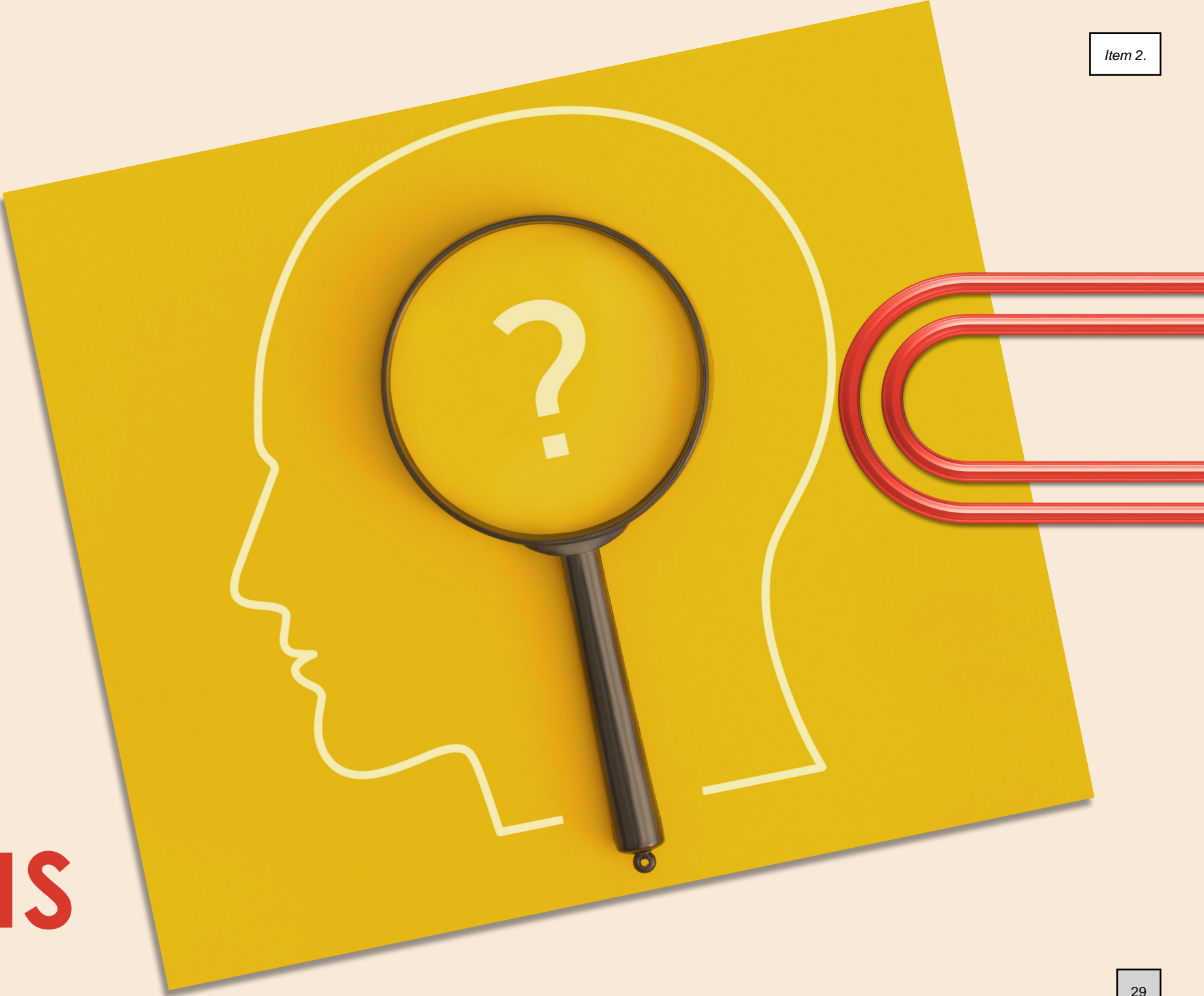
KEY PRESENTATIONS AND HEARINGS





KEY PUBLIC ENGAGEMENT DATES





QUESTIONS



Staff Report

June 17, 2024 Council Workshop Meeting

Contract Award to Garland/DBS for WWTP Office and UV Building Roof Replacement

Presenter: Rob Charles, Utilities Manager

Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

BACKGROUND: The membrane roofs of the WWTP Office and Ultraviolet (UV) Building are over 20 years old and have experienced significant leaks during the last winter and this spring. Both buildings are critical to the WWTP since the office building houses the lab and the UV building provides final treatment for liquid effluent pumped to the Columbia River.

SUMMARY: The City utilized the OMNIA CO-op purchasing agreement to contract with Garland/DBS, Inc. who will provide contract oversight on the project construction.



Figure 1: Aerial View of Office and UV Building



Fig. 2 Office Building

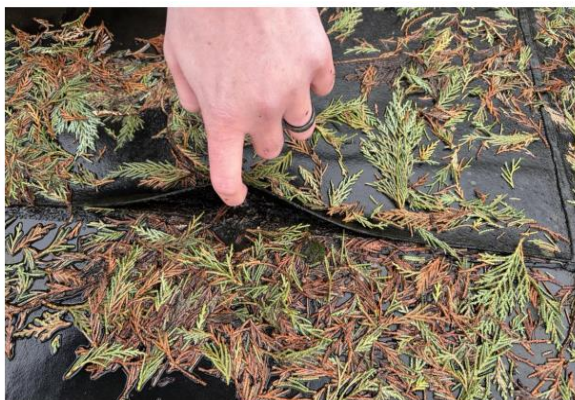


Figure 3: Fish Mouth along seams of membrane welds



Fig. 4 Large areas of ponding due to clogged drains

BUDGET IMPACT: The cost for the office building replacement is \$101,203.38 with sales tax. The cost for the UV Building replacement is \$159,702.24. There is sufficient budget in the sewer fund to cover these costs.

RECOMMENDATION: Staff recommends that these two items be placed on the July 1st, 2024 Council Regular Meeting Consent Agenda for Council's consideration.



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

City of Camas
Wastewater Plant - UV Building
1129 SE Polk St
Camas, Washington 98607

Date Submitted: 04/26/2024
Proposal #: 25-WA-240544
MICPA # PW1925

WASHINGTON General Contractor License #: UBI # 603-013-262 GARLAI*903K4

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work:

1. Cut back and remove existing base flashings and properly dispose of.
2. Remove and dispose of canceled curbs or penetrations as identified by owner, this may involve deck replacement and membrane back-fill replacement.
3. Owner to disconnect any mechanical needing to be raised, once disconnected build up wood blocking to allow for 8" flashing height.
4. Where identified by moisture scan and applicable replace damaged or wet insulation including membrane back-fill replacement on price per sq ft basis.
5. Application rates and details for installation of roofing system to be installed per Garland standard specification and details.
6. Remove existing scuppers/drains and replace with new leads and scupper/drain assemblies.
7. Prep roof for rigid insulation cricket packages and retrofit assembly.
 - a. The existing roof must be inspected for any defects in membrane. These areas must be cut out and repaired properly to create a flat surface upon which to install crickets and cover boards.
8. Mechanically fasten according to wind up-lift requirements tapered rigid insulation along any area of ponding water.
9. Mechanically fasten according to wind up-lift requirements new 1/2" 4'x4' primed densdeck over primed existing roof assembly.
10. Utilizing hot asphalt adhere Stressbase 80 according to manufacturers guidelines.

- 11. Install KEE Stone FB 60 roof membrane as the cap sheet for the roof system – fully adhere with Kee-Lock splatter spray adhesive.
- 12. Install new 22ga S-lock wall skirts and all new metal flashing details as instructed by Garland.
- 13. Install new KEE walkway pads per Garland.
- 14. Upon completion of the above work, remove all tools and debris and leave the site in a clean and orderly condition.
- 15. Provide 2 Year Contractor Warranty covering labor and equipment for any leaks and defect repair.
- 16. Provide all information of job site installation to Garland representative for 30 Year Warranty.

Proposal Price Based Upon Market Experience: \$ 147,191

Garland/DBS Price Based Upon Local Market Competition:

1 Arrow Roofing	\$ 147,191
2 McDonald and Wetle	\$ 156,257
3 ABC Roofing	\$ 166,311

Unforeseen Site Conditions:

Tear-out and Replace Wet Insulation \$ 8.55 per Sq. Ft.

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

Clarifications/Exclusions:

- 1. Sales and use taxes are excluded. Please add applicable Washington State Taxes in addition to the final proposal price.
- 2. Permits are excluded.
- 3. Plumbing, Mechanical, Electrical work is excluded.
- 4. Masonry work is excluded.
- 5. Interior Temporary protection is excluded.
- 6. Any work not exclusively described in the above proposal scope of work is excluded.

If you have any questions regarding this proposal, please do not hesitate to call me at my number listed below.

Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606



Garland/DBS, Inc.
3800 East 91st Street
Cleveland, OH 44105
Phone: (800) 762-8225
Fax: (216) 883-2055



ROOFING MATERIAL AND SERVICES PROPOSAL

City of Camas
Camas Sewage Treatment Plant Office Building
1129 SE Polk St
Camas, Washington 98607

Date Submitted: 04/26/2024
Proposal #: 25-WA-240530
MICPA # PW1925

WASHINGTON General Contractor License #: UBI # 603-013-262 GARLAI*903K4

Purchase orders to be made out to: Garland/DBS, Inc.

Please Note: The following budget/estimate is being provided according to the pricing established under the Master Intergovernmental Cooperative Purchasing Agreement (MICPA) with Racine County, WI and OMNIA Partners, Public Sector (U.S. Communities). Garland/DBS, Inc. administered an informal competitive process for obtaining quotes for the project with the hopes of providing a lower market-adjusted price whenever possible.

Scope of Work:

1. Cut back and remove existing base flashings and properly dispose of.
2. Remove and dispose of canceled curbs or penetrations as identified by owner, this may involve deck replacement and membrane back-fill replacement.
3. Owner to disconnect any mechanical needing to be raised, once disconnected build up wood blocking to allow for 8" flashing height.
4. Where identified by moisture scan and applicable replace damaged or wet insulation including membrane back-fill replacement on price per sq ft basis.
5. Application rates and details for installation of roofing system to be installed per Garland standard specification and details.
6. Remove existing scuppers/drains and replace with new leads and scupper/drain assemblies.
7. Prep roof for rigid insulation cricket packages and retrofit assembly.
 - a. The existing roof must be inspected for any defects in membrane. These areas must be cut out and repaired properly to create a flat surface upon which to install crickets and cover boards.
 - b. Lower bump out roofs must have sumps extended into minimum 2' area.
 - c. Remove standing seam coping cap metal from lower roofs to wrap parapet walls with KEESStone roof system.
8. Mechanically fasten according to wind up-lift requirements tapered rigid insulation along any area of ponding water.
9. Mechanically fasten according to wind up-lift requirements new 1/4" 4'x4' primed densdeck over primed existing roof assembly

- 10. Install Stressbase 80 base sheet utilizing hot asphalt in accordance with manufacturers guidelines.
- 11. Install Stressbase 80 base sheet utilizing hot asphalt along all base flashing in accordance with manufacturers guidelines.
- 12. Install KEE Stone FB 60 roof membrane as the cap sheet for the roof system – fully adhere with Kee-Lock splatter spray adhesive.
- 13. Install new 22ga S-lock wall skirts and all new metal flashing details as instructed by Garland.
- 14. Upon completion of the above work, remove all tools and debris and leave the site in a clean and orderly condition
- 15. Provide 2 Year Contractor Warranty covering labor and equipment for any leaks and defect repair
- 16. Provide all information of job site installation to Garland representative for 30 Year Warranty

Proposal Price Based Upon Market Experience: \$ 93,275

Garland/DBS Price Based Upon Local Market Competition:

1 Arrow Roofing	\$ 93,275
2 McDonald and Wetle	\$ 96,396
3 ABC Roofing	\$ 101,376

Unforeseen Site Conditions:

Tear-out and Replace Wet Insulation \$ 8.55 per Sq. Ft.

Potential issues that could arise during the construction phase of the project will be addressed via unit pricing for additional work beyond the scope of the specifications. This could range anywhere from wet insulation, to the replacement of deteriorated wood nailers.

Please Note – The construction industry is experiencing unprecedented global pricing and availability pressures for many key building components. Specifically, the roofing industry is currently experiencing long lead times and significant price increases with roofing insulation and roofing fasteners. Therefore, this proposal can only be held for 30 days. DBS greatly values your business, and we are working diligently with our long-term suppliers to minimize price increases and project delays which could effect your project. Thank you for your understanding and cooperation.

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Respectfully Submitted,

Jarod Miller

Jarod Miller
Garland/DBS, Inc.
(216) 430-3606

Page 3 of 3



Staff Report

June 17, 2024 Council Workshop Meeting

NE Adams Street 10-Minute Parking
Presenter: James Carothers, Engineering Manager
Time Estimate: 10 minutes

Phone	Email
360.817.7230	jcarothers@cityofcamas.us

BACKGROUND: Katie Shelby, Adams Street Bar & Grill representative, requested a 2-Hour parking time limit increase of four on-street parking spaces on NE Adams Street. These spots posted 10-Minute Parking are in front of and serve the Mill Interpretive & Visitor Center. Staff reached out to the Downtown Camas Association and Georgia Pacific Mill for comments. The Parking Advisory Committee reviewed this request and comments during the May 14 meeting.

SUMMARY: Georgia Pacific Mill expressed the need for at least 2 of the 10-Minute spaces to service vendors that use spaces for loading on a regular basis. The Parking Advisory Committee has recommended keeping the 2 most northern spaces as 10-Minute spaces and for the two other spots to be changed to a 2-Hour limit.



Parking Recommendation – Retain northern 10-Minute spaces (Yellow), Change southern spaces to 2-Hour (Red)

BENEFITS TO THE COMMUNITY: 2-hour parking may better serve some downtown businesses and their patrons that seek longer parking time limits.

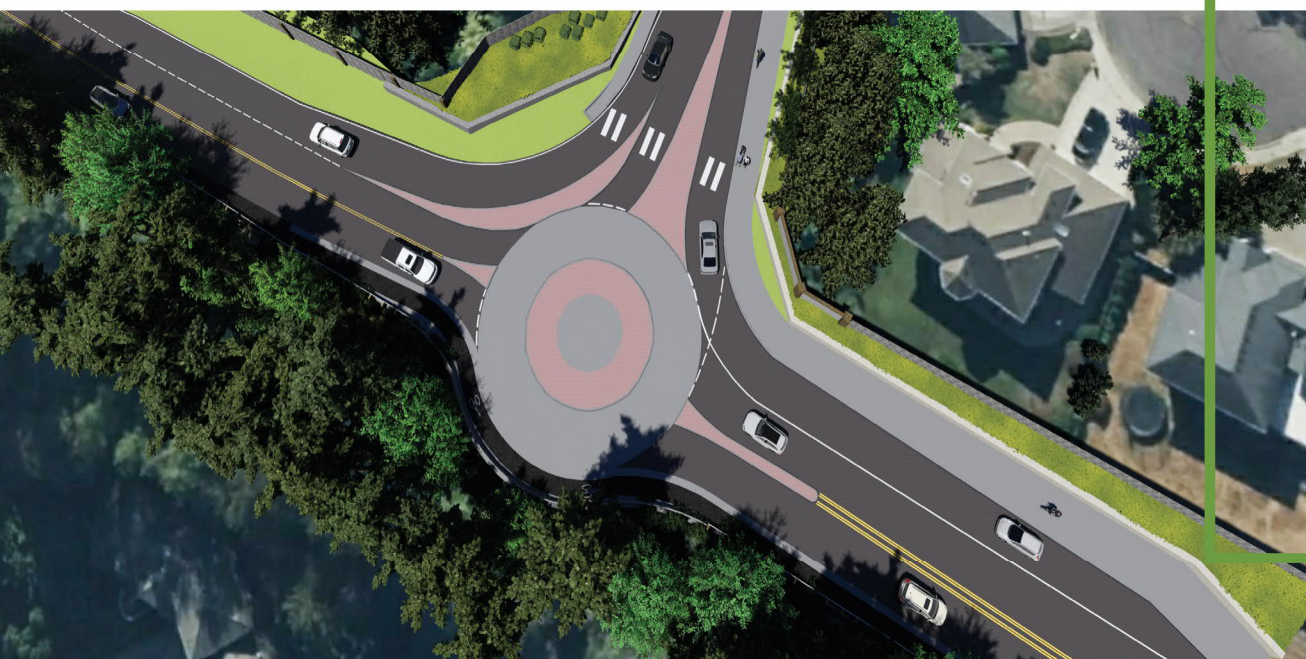
BUDGET IMPACT: There would be a nominal cost of labor and materials from existing Street Operations budget for sign changes if the requested change is implemented.

RECOMMENDATION: Staff is seeking consensus from Council to have the city attorney prepare a resolution to change the designated spaces, if so desired. Staff would bring the resolution before Council for adoption at an upcoming Council Meeting.



Item 5.

Council Workshop Update NW Lake Road and NW Sierra Street Intersection June 17, 2024





Council Workshop Update

NW Lake Road and NW Sierra Street Intersection

Presented By:

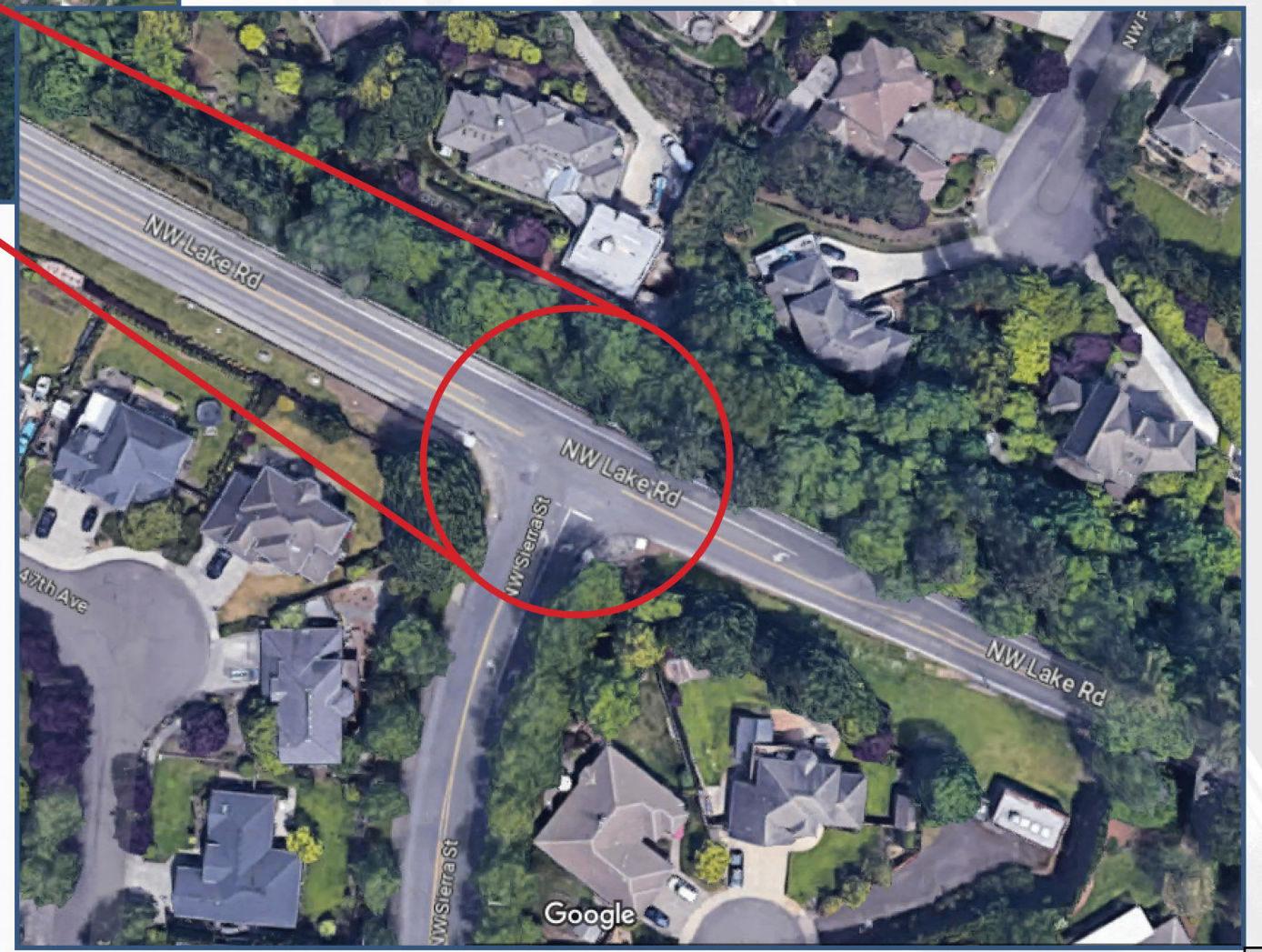
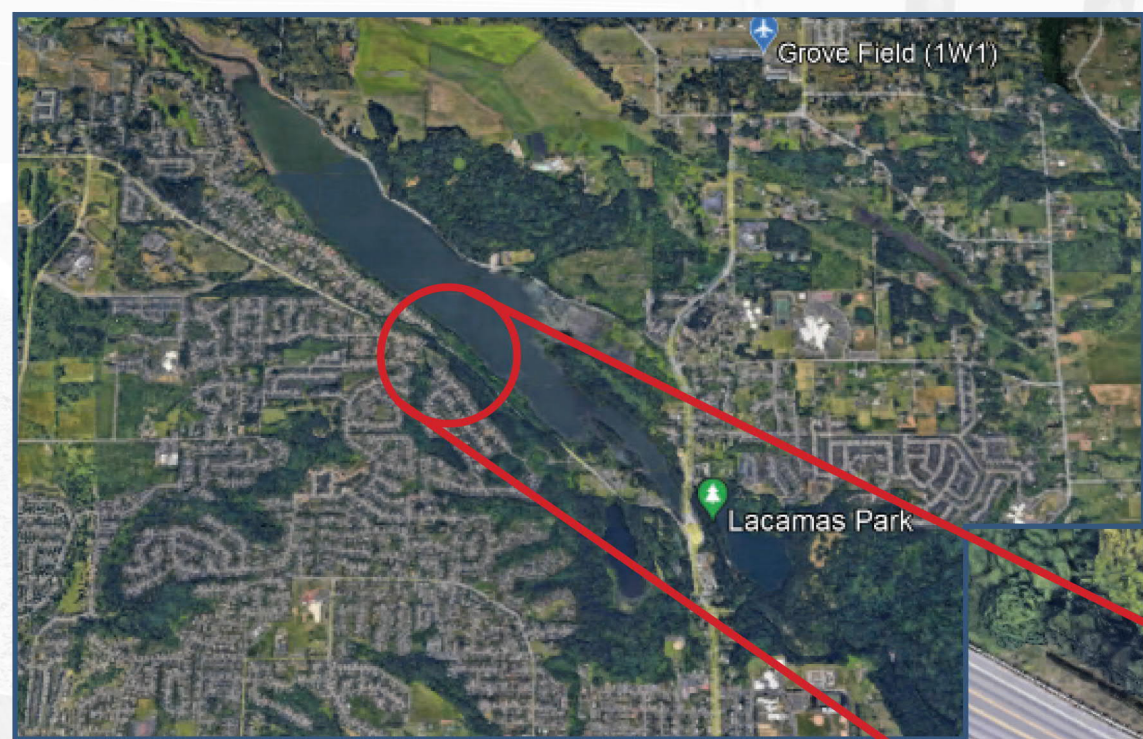
James Carothers
Engineering Manager
City of Camas

Jason Irving
Senior Project Manager
MackKay Sposito

Presentation Goal:

Provide a brief project history, public outreach completed to date, and discuss expectations for the July 15, 2024 Council workshop presentation.

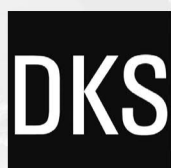
Project Location



Project History

Why are we considering improving the intersection?

- » **2019:** Through public comment and testimony council added the project to the Six Year Transportation Improvement Program (TIP) as priority project #40.
- » **2019-2022:** Continued community concerns regarding intersection safety and wait times on Sierra, project moved to priority #8 on the TIP.
- » **Fall 2022:** Funding included in the 2023-24 Biennial Budget for intersection improvements as a Capital Decision Package item. Council approved \$600K of Transportation Impact Fees for this project.
- » **March 2023:** Request for Qualifications issued for professional engineering services for an intersection Alternative Analysis.



Project History



- » **July 2023: City Council approves Alternatives Analysis contract with MacKay Sposito.**
- » **January 2024: Alternatives Analysis completed and City Council requests public outreach of recommended alternatives (PSA Amendment #1).**
- » **January-June 2024: Public outreach**
- » **June 2024: Project moved to #3 priority on the TIP. On June 3rd, 2024, a public hearing was held for the TIP, no public comments received.**

Budget/Expenses

Professional Service Agreement = \$94,345.55
 Amendment #1 (public engagement) =\$62,183.52
 Total Contract = \$156,529.07 (Paid to date=\$105,886.71)

Project Need - Safety



- » Vehicles turning onto Lake Rd.
 - » Higher speeds
 - » Limited sight distance
 - » Sight obstructed by turning vehicles
 - » Lack of vehicle gaps
- » Vehicle queuing (stacking) for left turns from Lake Rd.
- » Lack of dedicated right turn lane onto Sierra St.
- » Lack of east bound bicycle lane



Project Need - Traffic Delays



- ✓ Current traffic delays on Sierra St. do not meet City concurrency standards
- ✓ Average peak hour delay

Existing

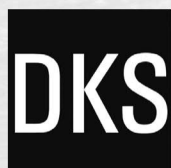
- » Sierra St. 40 seconds (LOS E)
- » Lake Rd. 10 seconds

2045 Forecast w/o Improvements

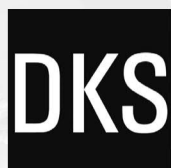
- » Sierra St. greater than 100 seconds (LOS F)
- » Lake Rd. 16 seconds



Engagement Activities

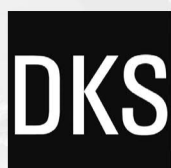


- ✓ Citywide postcard mailer (13,000 households)
- ✓ Social media post and responses (5 posts; ~200 responses)
- ✓ Property owner outreach and meetings (3)
- ✓ Stakeholder interviews (4)
- ✓ Online survey and responses (188)
- ✓ Open house and attendance (~60 attendees)
- ✓ Yard signs (4)
- ✓ Webpage on Engage Camas (677 site visits, 137 sign ups)



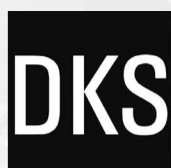
Council Questions for the July 15th, 2024 Workshop Presentation

- ✓ Is staff looking into sound barrier and noise study? Would this affect property acquisition? What are the costs associated?
- ✓ Is this project part of the six-year street plan and was this project included in the biennial budget?
- ✓ How do the City's budget funds differ in use? (general fund vs impact fees). What are the options to fund the preferred alternatives presented?
- ✓ Additional information on how staff determined the two preferred alternatives and if a no build option, three-way stop, or right in/right out only can be considered?



Council Questions for the July 15th, 2024 Workshop Presentation

- ✓ Where is future growth occurring, Sierra St. corridor appears to be “built out”. Can this project wait until growth projections occur?
- ✓ Safety of bike users on the roundabout option.
- ✓ Private property impacts for roundabout option.
- ✓ Cost comparison on signal VS roundabout option including maintenance differences.

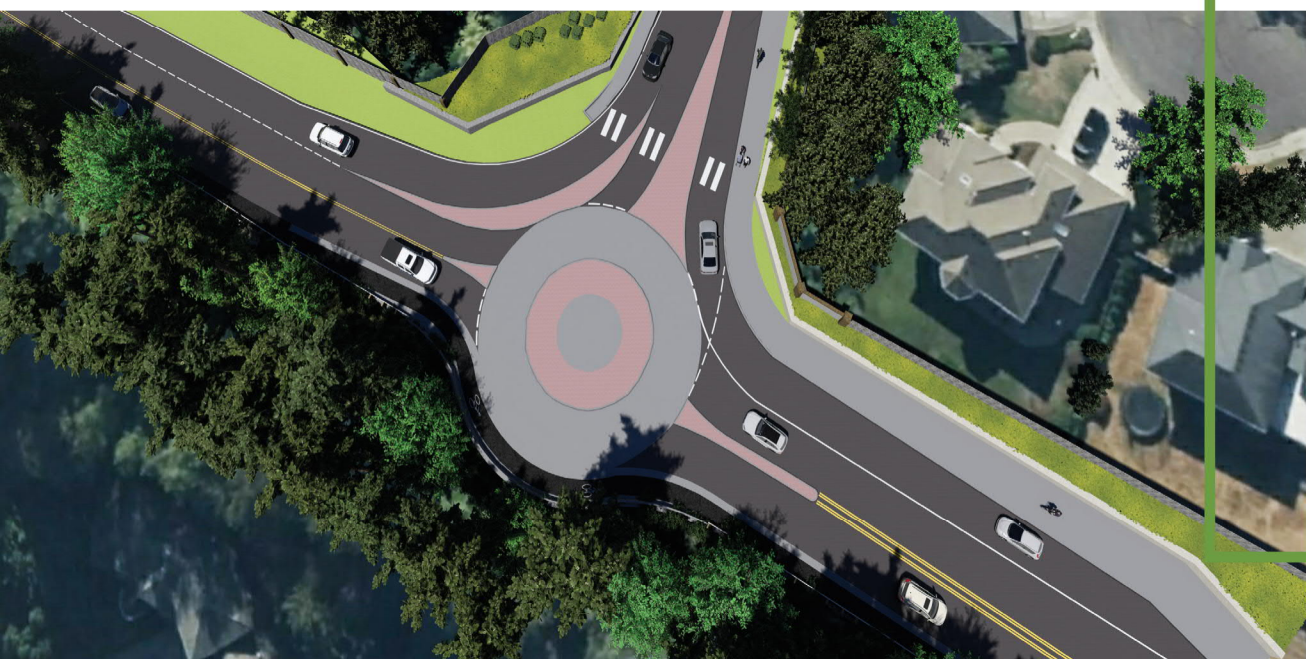


Next Steps

- ✓ Prepare public Outreach summary
- ✓ July 15th, 2024 Council Workshop
 - » Present outreach summary
 - » Discuss why no-build is not recommended
 - » Revisit Alternatives Analysis
 - » Determine next steps (design, additional outreach, or ?)
 - » Discuss funding strategy



Item 5.



Thank You!



Proposed Emergency Cold Weather Shelter

For Council's Consideration:

1. Do you want to pursue a cold weather shelter that can help Camas citizens during emergency cold weather events?
2. Establishing a cold weather shelter addresses the immediate need for shelter during freezing events and provides a potential solution for extreme heat conditions. I am focusing on a cold weather shelter because freezing temperatures are more likely to cause death for people with no access to emergency backup options (generators) or for people who are homeless.
3. I am fully committed to conducting comprehensive and detailed research over the next 90 days, ensuring that all aspects of this proposal are thoroughly considered.

Why might the Council want to consider a shelter?

1. Faith-based organizations are at capacity because their volunteers are aging, and there aren't enough younger volunteers to replace them; insurance rates are increasing.
2. Clark County activates organizations like the Red Cross; large-scale callouts often cover multiple jurisdictions. The Red Cross doesn't provide long-term shelter, and sheltering people after home fire disasters is its most frequent need. John Siebert, Red Cross Regional Disaster Officer for Clark County, says he'll make field training from Red Cross personnel available to the City of Camas should we pursue a cold weather shelter.
3. Federal and state funding may be available through various legislative initiatives. CFM Advocates, the state and federal lobbying and public affairs agency we have contracted with, can assist with researching these opportunities.

Potential issues that need further exploration:

- Insurance implications
- Coordination of trained supervision personnel and volunteers
- Cost estimates for food and various supplies while the shelter is operational
- Coordination with various agencies such as:
 - The Red Cross
 - CRESA
 - Clark County
 - Council for the Homeless
 - Various City staff (Fire/EMS, Police, PW)
 - Command and logistics personnel

Facility Needs:

- Backup power (generators) for heating/cooling/internet/cellular communications
- Food prep area (warming kitchen), food storage and prep/serving supplies
- Cots, linens, toiletries
- Safe showers and restrooms
- Designated areas and furniture for eating, gathering, and activities
- First Aid station

Personnel Needs:

- Temporary facility manager and assistant managers
- Trained volunteers
- Shelter Communications Board