



**City Council Workshop Agenda**  
**Tuesday, September 06, 2022, 4:30 PM**  
**Council Chambers, 616 NE 4th Avenue**

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*NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)*

**To Participate Remotely:**

**OPTION 1 – Video & Audio** (*able to public comment*)

Use Zoom app and Meeting ID – 825 0702 7701; or click <https://zoom.us/j/82507027701>

**OPTION 2 – Audio-only** (*able to public comment*)

By phone: 877-853-5257, Meeting ID – 825 0702 7701

**For Public Comment:**

1. On Zoom app – click Raise Hand icon
2. On phone – hit \*9 to “raise hand”
3. Or, email [publiccomments@cityofcamas.us](mailto:publiccomments@cityofcamas.us) (400 word limit); routes to Council

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**CALL TO ORDER**

**ROLL CALL**

**PUBLIC COMMENTS**

**WORKSHOP TOPICS**

1. [Summer Reading Wrap-Up](#)  
[Presenter: Connie Urquhart, Library Director](#)  
[Time Estimate: 5 minutes](#)
2. [Vancouver Housing Authority Presentation](#)  
[Presenter: Roy Johnson, Executive Director](#)  
[Time Estimate: 15 minutes](#)
3. [Wastewater Treatment Plant \(WWTP\) Blower and HVAC Design Improvement](#)  
[Presenter: Rob Charles, Utilities Manager](#)  
[Time Estimate: 5 minutes](#)
4. Community Survey  
Presenter: Rachal, Bryan, Director of Communications  
Time Estimate: 10 minutes

5. Staff Miscellaneous Updates  
Presenter: Jeff Swanson, Interim City Administrator  
Time Estimate: 10 minutes

**COUNCIL COMMENTS AND REPORTS**

**PUBLIC COMMENTS**

**CLOSE OF MEETING**



# Staff Report

September 6, 2022 Council Workshop Meeting

Summer Reading Wrap-Up

Presenter: Connie Urquhart, Library Director

Time Estimate: 5 minutes

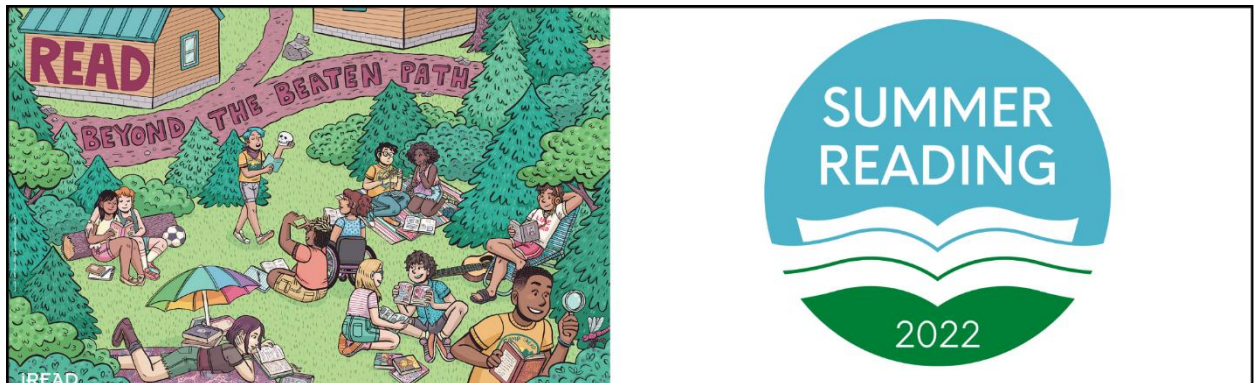
Phone	Email
360.817.1234	curquhart@cityofcamas.us

**BACKGROUND:** The Library’s annual Summer Reading Program wrapped up on Saturday, August 20. Director Urquhart will briefly outline this year’s program, discuss the importance of reading programs, and finally, introduce and thank the Summer Reading Team.

**SUMMARY:** Each year, the Camas Public Library aims to provide a bridge for schools between spring and fall, encouraging kids and teens to read via an incentivized program. Participants can log their reading in one of three ways: in a badge-earning book, on a paper game board, or through a mobile app. Youth participants who finished the program received a gift bag containing a book and other prizes, as well as an entry into the raffle with many fantastic prizes.

This year’s theme was *Read Beyond the Beaten Path*, where the Library drew a connection with nature in many of its programs, partnering with Parks and Recreation in several. Examples include storytimes at local parks, as well as events at Crown Park such as Jessa Campbell and the Saplings, S’more Stories, and a Storywalk throughout the month of July.

According to the *American Educational Research Journal*, the average student loses 17-34% of the prior year’s learning gains during summer break. Studies show that summer reading programs help prevent summer reading loss, also known as the summer slide.



**Summer Reading Graphics.** The Camas Library uses graphics from iRead Reading Programs (left), as well as in-house designs (right).

**EQUITY CONSIDERATIONS:** The 2022 Summer Reading Program Team extended every effort to consider equity in their planning. They scheduled storytimes in parks in all neighborhoods across the City. Families who come to those storytimes were able to sign up for library cards on site, which gives them access to our many online resources – even if they can't travel to the Library building.

In addition, the in-house events ran the gamut from a summer movie series celebrating world cultures to Mahjong and origami. Some events were offered virtually, not necessarily because of COVID but because staff found that patrons aren't always able to leave their homes and would still like to take advantage of all that the Library has to offer.

**BUDGET IMPACT:** All non-donated prizes and costs for reading logs, software, or performers were funded by the Friends and Foundation of the Camas Library (FFCL), aided in part by a grant from the Camas-Washougal Community Chest. Cost to the budget included staff time and minimal office supplies.

**RECOMMENDATION:** Information only.

# VANCOUVER HOUSING AUTHORITY DEVELOPMENT OVERVIEW

# VANCOUVER HOUSING AUTHORITY

- Public agency established in 1942 by the City of Vancouver
- Governed by six commissioners appointed by the city

## **Our mission**

Provide opportunities to people who experience barriers to housing because of income, disability, or special needs. It is our goal to fulfill that mission in an environment which preserves personal dignity and in a manner which maintains the public trust.

## What does VHA do?

- Owns apartments, homes across Clark County
- Develops affordable housing
- Runs rental assistance programs
- Creates local programs to improve self-sufficiency
- Owns homeless shelters

## How do we do it?

- Rent/lease revenue
- HUD operating grants
- Management fee income
- Other grants, revenue



- VHA & COLUMBIA NONPROFIT HOUSING PROPERTIES IN CAMAS



# CAMAS RIDGE APARTMENTS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units		15	20	16	

50% of the units are restricted to households below 80% AMI

# Crown Villa Apartments



Nineteen (19) One-bedroom apartment complex located in Camas, WA for seniors 62+ years. Amenities include a community room, laundry facilities, and secure building. Across the street from Crown Park.

VHA PROPERTIES IN REMAINDER OF THE COUNTY  
(homeless & SENIOR Developments not included)



# SPRINGBROOK VILLAGE



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units	46	28	178	36	8
50% of the units are restricted to households below 80% AMI					



# FIRST STREET APARTMENTS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units	12	42	72	26	N/A
					N/A
75% of the units are restricted to households below 60% AMI remainder market rate rent					

# MILL CREEK APARTMENTS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units		40	28	10	

100% of the units are restricted to households below 50% AMI – 50 units designated for seniors

# ESTHER SHORT COMMONS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units		95	62	3	
Waitlist		37	17	35	

1% of the units are restricted to households below 80% AMI – 86% below 60% AMI – 13% market rate rents



# ANTHEM PARK APARTMENTS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units		46	12		
100% of the units are restricted to households below 60% AMI					



# ORCHARD GLEN APARTMENTS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units		12	52	12	4
100% of the units restricted to households below 60% AMI					

# PLUM MEADOWS



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units	16	36	78	32	
100% of the units restricted to households below 60% AMI					

# WEAVER CREEK COMMONS (Opening – Summer 2025)



	Studio	1 Bedroom	2 Bedroom
Units	35	32	13
70% of the units restricted to households below 60% AMI 30% of the units restricted to households below 50% AMI			



# FOURTH PLAIN COMMONS – (Opening Spring 2023)



	Studio	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Units	29	44	20	13	

70% of the units restricted to households below 60% AMI  
30% of the units restricted to households below 50% AMI

## AFFORDABLE HOUSING

Clark County FY22 Fair Market Rents Clark County median income is \$106,500. The table below provides income by household size and percentage of median. **The WA minimum wage rate is \$14.49/hr. or \$30,139/yr.** The affordable rent is based on 30% of the household income if the 30% was spent on rent only.

Unit Size	SRO	Studio	1	2	3	4	5	6
Fair Market Rent	1062	1416	1512	1735	2451	2903	3338	3774
Household Size	1	2	3	4	5	6	7	8
<b>80% of Median Moderate Income</b>	59,650	68,200	76,700	85,200	92,050	98,850	105,650	112,500
What is affordable rent?	1491	1705	1918	2130	2301	2471	2641	2812
Largest unit they can afford	Studio	1	2	2	2	3	3	3
<b>60% of Median Low Income</b>	44,760	51,120	57,540	63,900	69,060	74,160	79,260	84,360
What is affordable rent?	1119	1278	1439	1598	1727	1854	1982	2109
Largest unit they can afford	SRO	SRO	Studio	1	1	2	2	2
<b>50% of Median Very Low Income</b>	37,300	42,600	47,950	53,250	57,550	61,800	66,050	70,300
What is affordable rent?	933	1065	1199	1331	1439	1545	1657	1758
Largest unit they can afford	None	SRO	SRO	SRO	Studio	1	1	2
<b>30% of Median Extremely Low Income</b>	22,400	25,600	28,800	31,950	34,550	37,190	41,910	46,630
What is affordable rent?	560	640	720	799	864	930	1048	1166
Largest unit they can afford	None	None	None	None	None	None	None	SRO

50% of households renting in Clark County are rent burdened

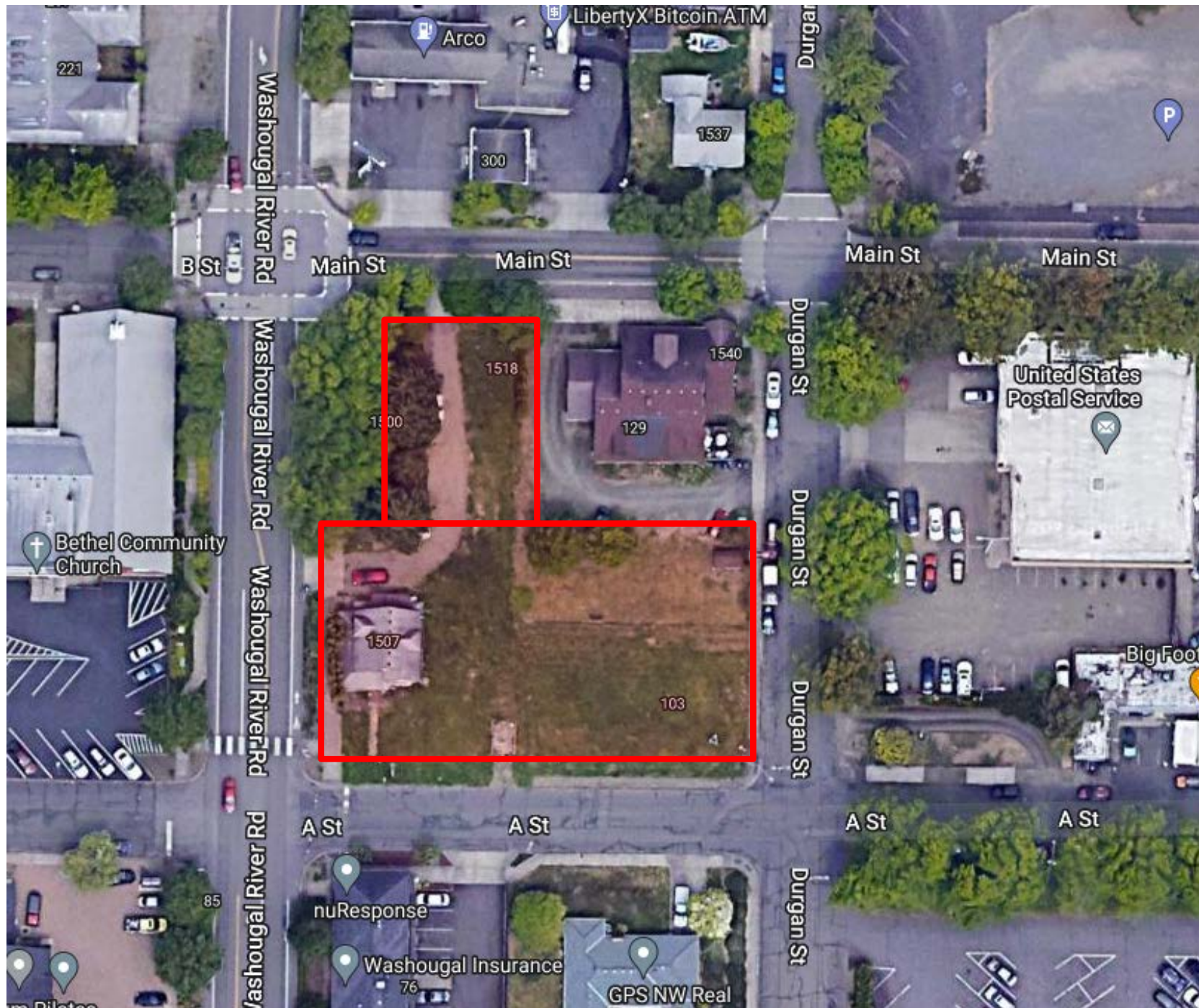
# CLARK COUNTY LIHTC- RENT LIMITS EFFECTIVE 4/18/22

Set-aside Percentage	Studio	1-Bedroom	2-Bedroom	3-Bedroom	4-Bedroom	5-Bedroom
20%	\$ 373	\$ 399	\$ 479	\$ 554	\$ 618	\$ 681
30%	\$ 559	\$ 599	\$ 719	\$ 831	\$ 927	\$ 1,022
35%	\$ 652	\$ 699	\$ 839	\$ 969	\$ 1,081	\$ 1,193
40%	\$ 746	\$ 799	\$ 959	\$ 1,108	\$ 1,236	\$ 1,363
45%	\$ 839	\$ 898	\$ 1,078	\$ 1,246	\$ 1,390	\$ 1,533
50%	\$ 932	\$ 998	\$ 1,198	\$ 1,385	\$ 1,545	\$ 1,704
60%	\$ 1,119	\$ 1,198	\$ 1,438	\$ 1,662	\$ 1,854	\$ 2,045
70%	\$ 1,305	\$ 1,398	\$ 1,678	\$ 1,939	\$ 2,163	\$ 2,386
80%	\$ 1,492	\$ 1,598	\$ 1,918	\$ 2,216	\$ 2,472	\$ 2,727

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What is affordable rent?	933	1065	1199	1331	1439	1545	1657	1758
Largest unit they can afford	None	SRO	SRO	SRO	Studio	1	1	2



# FUTURE DEVELOPMENT IN WASHOUGAL





# QUESTIONS

## AFFORDABLE HOUSING

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# Clark County

## LIHTC- Rent Limits

Effective 4/18/22

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80%	\$ 1,492	\$ 1,598	\$ 1,918	\$ 2,216	\$ 2,472	\$ 2,727



# Staff Report

September 16, 2022 Council Workshop Meeting

WWTP Blower and HVAC Design Improvement  
Presenter: Rob Charles, Utilities Manager  
Time Estimate: 5 minutes

Phone	Email
360.817.7003	rcharles@cityofcamas.us

**BACKGROUND:** The existing blowers and HVAC systems in the process building at the City's Wastewater Treatment Plant (WWTP) are recommended to be upgraded as part of previous technical studies and the draft General Sewer Plan. The upgrades provide more reliability of equipment in this building.

**SUMMARY:** The scope of services from HDR, Inc. includes design services for electrical and instrumentation upgrades for the blowers and design of an HVAC system in the electrical room as there is currently no cooling ventilation in this room. HVAC upgrades to the blower room will be designed and the remaining building HVAC improvements will be documented in a technical memo.



Figure 1: Blower Room



**Figure 2 Electrical Room**

### **EQUITY CONSIDERATIONS:**

What are the desired results and outcomes for this agenda item? *More efficient blower operations, upgraded electrical components to provide better reliability and parts replacement, and better conditioning of the space for critical electrical and mechanical equipment.*

What's the data? What does the data tell us? *Both the blower systems and HCAV systems are not operating at their peak efficiencies.*

How have communities been engaged? Are there opportunities to expand engagement? *N/A*

Who will benefit from, or be burdened by this agenda item? *WWTP staff spending less time maintaining controls and equipment.*

What are the strategies to mitigate any unintended consequences? *None identified.*

Does this agenda item have a differential impact on underserved populations, people living with disabilities, and/or communities of color? Please provide available data to illustrate this impact. *No.*

Will this agenda item improve ADA accessibilities for people with disabilities? *No.*

What potential hurdles exist in implementing this proposal (include both operational and political)? *None known.*

How will you ensure accountabilities, communicate, and evaluate results? *Milestone check ins with the consultant during design to ensure that the project goals are being met.*

How does this item support a comprehensive plan goal, policy or other adopted resolution?  
*Supports the General Sewer Plan and meets the requirements of the city's NPDES wastewater discharge permit.*

**BUDGET IMPACT:** This item will be funded out of the WWTP's Repair and Replacement fund which has sufficient funds to cover these costs.

**RECOMMENDATION:** This item is for Council's information only. Staff recommends this item be placed on the September 19, 2022 Council Regular Meeting Agenda for Council's consideration.



**CITY OF CAMAS  
PROFESSIONAL SERVICES AGREEMENT  
Task Order No. 2**

616 NE 4<sup>th</sup> Avenue  
Camas, WA 98607

Project No. S1034

**On-Call Professional Services Support for  
Wastewater Treatment Plant 2021-2026**

**WWTP BLOWER SYSTEM IMPROVEMENTS**

THIS AMENDMENT (“Amendment”) to Professional Services Agreement is made as of the 25<sup>th</sup> day of August, 2022, and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **HDR Engineering, Inc.**, hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the “Parties.”

The Parties entered into an Original Agreement dated April 4, 2022, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. Scope of Services. Consultant agrees to perform services as identified in the attached Exhibit (Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies and expenses, for an amount not-to-exceed \$159,804.
  - a.  Unchanged from Original/Previous Contract
2. Time for Performance. Consultant shall perform all services and provide all work product required pursuant to this Amendment by:
  - a.  Extended to XXX, 20XX.
  - b.  Unchanged from Original/Previous Contract date of December 31, 2026  
 Dependent on extension of time as granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 3 of the Original Agreement.
3. Payment. Based on the Scope of Services and assumptions noted in attached Exhibit A. Consultant proposes to be compensated on a time and material basis per attached exhibit (Costs for Scope of Services) with a total estimated not to exceed fee of:
  - a. Previous Total of all approved Task Orders: \$25,000
  - b. Task Order No. 2 \$159,804
  - c. **Total of all approved Task Orders: \$184,804**
  - d. Consultant billing rates:
    - Modification to Consultant Billing Rates attached herein
    - Unchanged from Original Contract



4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

CITY OF CAMAS:

**HDR ENGINEERING, INC.:**  
*Authorized Representative*

By: \_\_\_\_\_

DocuSigned by:  
*Tracy Ellwein*  
By: \_\_\_\_\_  
3BE5736BA7074E7...

Print Name: \_\_\_\_\_

Tracy Ellwein  
Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Vice President  
Title: \_\_\_\_\_

8/25/2022  
Date: \_\_\_\_\_

**EXHIBIT A**  
**SCOPE OF SERVICES AND RELATED COSTS**

## Task Order No. 2

### WWTP Blower System Improvements

August 2022

HDR Engineering, Inc. (HDR) is pleased to provide this scope of work for the City of Camas (City) Wastewater Treatment Plant (WWTP) on-call contract for engineering services. The intent of this task order is to implement the recommendations from the WWTP Blower System Diagnostics Study (March 2022).

## SCOPE OF WORK

### TASK 2 BLOWER SYSTEM IMPROVEMENTS

#### 2.1 Project Management and Administration

HDR will manage the project scope, schedule, and budget. HDR will perform project management responsibilities including staff and deliverable management, client coordination, scheduling, project setup, accounting and invoicing, and internal team coordination. A project kickoff meeting will be scheduled following NTP including five representatives from HDR.

#### ASSUMPTIONS

- Project duration is estimated to be 6 months from Notice to Proceed (NTP). A more detailed schedule will be prepared following NTP.
- Task Order general assumptions are as follows:
  - Memorandums will be electronically submitted in PDF format.
  - Except for site visits and as otherwise noted, meetings will be conducted virtually through Webex and facilitated by HDR. If the City prefers a different virtual meeting platform, the City may arrange the meeting in coordination with HDR.
  - The City will provide applicable background documents as needed.
  - The general intent of this scope of services is to improve the blower system operations, however, performance results after completion are unknown. Additional troubleshooting or improvements beyond the scope of this task order may be required.

#### DELIVERABLES

- Monthly progress reports, invoices, and budget updates (approx. 6)
- Project schedule
- Kickoff meeting notes

#### 2.2 Immediate Actions Support

HDR will support the City in completion of the Immediate Action recommendations. These items include:

1. Development of scope items for Schneider Electric for service of the existing blower VFDs including adjustment to current settings, cleaning inside the panels, and replacing filters.
2. Support the City in contracting with Schneider Electric to complete the service.

### ASSUMPTIONS

- A virtual review meeting will be held with three HDR staff: Project Manager, Engineer II, Sr. Electrical Engineer, and Engineer V. The Draft scope items (approximately 2 pages) will be provided prior to the review meeting. The Final scope items will incorporate the review meeting notes.
- City will contract directly with Schneider Electric to complete service items.

### DELIVERABLES

- Service scope for Schneider Electric for VFDs.

## 2.3 Electrical and Instrumentation Improvements

The blower study identified specific electrical and instrumentation improvements needed for improved system operation and control. HDR will:

1. Design a blower discharge header singular pressure indicating transmitter (PIT). This includes specifying new pressure instrumentation and design of conduit and wiring modifications.
2. Develop design to integrate the existing thermistors to provide high temperature protection of the blower motors.
3. Develop design to integrate the existing motor space heaters to help protect the motors from condensation, which may result in corrosion.
4. Design replacement of the existing broadband filters with active harmonic filters.

### ASSUMPTIONS

- HDR to develop technical exhibits and specifications of improvements to be used as scope of work for contractor installation. Assumes development of 3 drawings completed in AutoCAD (2D).
- City responsible for contract and hiring of contractor/electrician to complete the work.

### DELIVERABLES

- Draft and Final exhibits and specifications of improvements.

## 2.4 Programming Modifications and Troubleshooting

The blower system controls programming requires modification to improve operations and reliability. Independent blower and pressure control, without a common header pressure, has created challenges with blower control stability. This effort will include the following:

1. Modify blower controls to have single header pressure control designed as part of Task 2.3.

2. Online observation of existing blower controls to further identify potential programming improvements.
3. Review and adjust blower timers and limits as needed to improve blower start up and shut down sequence. If possible, troubleshoot to allow for two blowers to operate simultaneously. If not possible, identify improvements needed to achieve this operating condition.
4. Identify possible air piping system header piping blockages or pipe size limitations by desk topic model using AFT Arrow.
5. After implementation of programming modifications, review 14 days of operational data of blower header pressures at different flow rates (low, medium, and high flow rate). A 2-page technical memorandum (TM) will be provided summarizing analysis of data and recommendations for next steps in troubleshooting, if needed.

### ASSUMPTIONS

- Field work effort assumes three HDR staff (two Engineer II and Engineer V) on site for five days and two half-days for travel, and one HDR staff (Sr. Electrical Engineer) on site for two days.
- AFT Arrow modeling effort assumed to 20 hours of HDR Engineer II with focused effort on identifying if there is any blockage in the main distribution header. A 1- page summary of effort will be provided as an appendix item in the TM.
- City to collect operational data and provide in Excel format for HDR review.
- City responsible for contract and hiring of contractor/electrician to complete the work.

### DELIVERABLES

- Summary of field notes.
- Redlined loop drawings documenting implemented changes, as needed. Included as an appendix item in the TM.
- Data Analysis TM.

## 2.5 HVAC Improvements Preliminary Design

The blower and electrical rooms of the Equipment Building require HVAC improvements. A preliminary design effort will review options for ventilation replacement of the blower room, and cooling and pressurization of the electrical room. A TM will summarize the analysis and provide recommendations for design. Evaluation will include a conceptual level opinion of probable construction costs (OPCC) Class 4.

As part of the effort, a field visit and HVAC condition assessment for all rooms within the Equipment Building will be completed. A summary of the condition of the generator, primary sludge dewatering, office, biofilter fan, and centrifuge rooms will be provided. The recommended preliminary design of improvements will be limited to the blower and electrical rooms.

### ASSUMPTIONS

- 1-day Site visit, including roof access for review of fans by one HDR staff (Engineer IV).



- TM (anticipated 4-6 pages) will summarize electrical and blower room HVAC analysis with potential impacts to building electrical and structural components. TM will also include the condition summary of the other remaining rooms within the Equipment Building.
- Virtual review meeting with two HDR staff (Project Manager, Engineer IV).

#### **DELIVERABLES**

- Draft and Final HVAC Preliminary Design TM
- Scope and budget for final design of the recommended improvements

Level of Effort	HDR Engineering													Hours	Labor	Travel	Total Expenses	HDR Fee	Total Fee (includes sub-consultant mark-up and escalation)	
	Principal In Charge	Project Manager	Sr. Mechanical Engineer	Engineer II	Sr. Electrical Engineer	Engineer V	Engineer IV	EIT	Engineer V	Project Technician III	Project Technician IV	Engineer II	CAD Technician							
City of Camas, Washington - Camas TO2 WWTP Blower Improvements	Billable Rates	\$275.00	\$265.00	\$315.00	\$160.00	\$260.00	\$260.00	\$210.00	\$130.00	\$260.00	\$160.00	\$190.00	\$160.00	\$90.00						
<b>Task Description</b>																				
<b>Task 002.1 Project Management and Admin.</b>																				
Project Management		12												12	\$ 3,180		\$ -	\$ 3,180	\$ 3,260	
Project Setup		2								4	2			8	\$ 1,550		\$ -	\$ 1,550	\$ 1,589	
Monthly Invoicing		6									18			24	\$ 5,010		\$ -	\$ 5,010	\$ 5,135	
Project Closeout		1								4	3			8	\$ 1,475		\$ -	\$ 1,475	\$ 1,512	
Client Coordination	6	4												10	\$ 2,710		\$ -	\$ 2,710	\$ 2,778	
Team Coordination	6	16		8	8	8	8			8				62	\$ 14,290		\$ -	\$ 14,290	\$ 14,647	
Kick Off Meeting		2		2	1	1	1							7	\$ 1,580		\$ -	\$ 1,580	\$ 1,620	
<b>Sub-total</b>	<b>12</b>	<b>43</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>\$ 29,795</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,795</b>	<b>\$ 30,540</b>	
<b>Task 002.2 Immediate Actions Support</b>																				
Schneider Electric VFD Service Scope Development & Coordination Support		1		8	8	4				2				23	\$ 4,985		\$ -	\$ 4,985	\$ 5,110	
Review meeting		2		2	2	1								7	\$ 1,630		\$ -	\$ 1,630	\$ 1,671	
QC Hours Only			4											4	\$ 1,260		\$ -	\$ 1,260	\$ 1,292	
<b>Sub-total</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>\$ 7,875</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,875</b>	<b>\$ 8,072</b>	
<b>Task 002.3 Electrical and Instrumentation Improvements</b>																				
Spec Development & Conduit/Wiring Mod Design		4		32	56	16				8			30	146	\$ 28,880	\$ 2,175	\$ 2,175	\$ 31,055	\$ 31,777	
QC Hours Only			10											10	\$ 3,150		\$ -	\$ 3,150	\$ 3,229	
<b>Sub-total</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>32</b>	<b>56</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>156</b>	<b>\$ 32,030</b>	<b>\$ 2,175</b>	<b>\$ 2,175</b>	<b>\$ 34,205</b>	<b>\$ 35,006</b>	
<b>Task 002.4 Programming Modifications and Troubleshooting</b>																				
Prepare for field work		4		8	8	8		24						52	\$ 9,620		\$ -	\$ 9,620	\$ 9,861	
Field work				40	16	48		48						152	\$ 29,280	\$ 3,475	\$ 3,475	\$ 32,755	\$ 33,487	
Summarize field work activities				2	1	1		4		2				10	\$ 1,680		\$ -	\$ 1,680	\$ 1,722	
Data Review and Analysis of System Performance TM		1		20	2	12		8		2				45	\$ 8,465		\$ -	\$ 8,465	\$ 8,677	
Air Header Modeling		1		20		4								25	\$ 4,505		\$ -	\$ 4,505	\$ 4,618	
QC Hours Only			8											8	\$ 2,520		\$ -	\$ 2,520	\$ 2,583	
<b>Sub-total</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>90</b>	<b>27</b>	<b>73</b>	<b>0</b>	<b>84</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292</b>	<b>\$ 56,070</b>	<b>\$ 3,475</b>	<b>\$ 3,475</b>	<b>\$ 59,545</b>	<b>\$ 60,947</b>	
<b>Task 002.5 HVAC Improvements Pre-Design</b>																				
Site visit and as-built verification		1					8							9	\$ 1,945	\$ 25	\$ 25	\$ 1,970	\$ 2,019	
Draft TM		1		16	8		40			4		4		73	\$ 14,585		\$ -	\$ 14,585	\$ 14,950	
Virtual review meeting		2					4							6	\$ 1,370		\$ -	\$ 1,370	\$ 1,404	
Final TM		1		4	2		4			2		2		15	\$ 2,905		\$ -	\$ 2,905	\$ 2,978	
Develop Design Phase Scope and Budget	2	2					1							5	\$ 1,290		\$ -	\$ 1,290	\$ 1,322	
QC Hours Only			3						6					9	\$ 2,505		\$ -	\$ 2,505	\$ 2,568	
<b>Sub-total</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>117</b>	<b>\$ 24,600</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 24,625</b>	<b>\$ 25,240</b>	
<b>Hours</b>	<b>14</b>	<b>63</b>	<b>25</b>	<b>162</b>	<b>112</b>	<b>103</b>	<b>66</b>	<b>84</b>	<b>6</b>	<b>36</b>	<b>23</b>	<b>6</b>	<b>30</b>	<b>730</b>						
<b>Fee</b>	<b>\$3,850</b>	<b>\$16,695</b>	<b>\$7,875</b>	<b>\$25,920</b>	<b>\$29,120</b>	<b>\$26,780</b>	<b>\$13,860</b>	<b>\$10,920</b>	<b>\$1,560</b>	<b>\$5,760</b>	<b>\$4,370</b>	<b>\$960</b>	<b>\$2,700</b>		<b>\$ 150,370</b>	<b>\$ 5,675</b>	<b>\$ 5,675</b>	<b>\$ 156,045</b>		
<b>Escalation</b>															<b>\$ 3,759</b>					
<b>Total</b>																			<b>\$ 159,804</b>	