



**City Council Workshop Agenda**  
**Monday, April 15, 2024, 4:30 PM**  
**Council Chambers, 616 NE 4th AVE**

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*NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)*

**To observe the meeting** (no public comment ability)

- go to [www.cityofcamas.us/meetings](http://www.cityofcamas.us/meetings) and click "Watch Livestream" (left on page)

**To participate in the meeting** (able to public comment)

- go to <https://us06web.zoom.us/j/84065790336>

(public comments may be submitted to [publiccomments@cityofcamas.us](mailto:publiccomments@cityofcamas.us))

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**CALL TO ORDER**

**ROLL CALL**

**PUBLIC COMMENTS**

**WORKSHOP TOPICS**

1. [City and Clark County Lacamas Watershed Management Draft Interlocal Agreement](#)  
[Presenter: Steve Wall, Public Works Director](#)  
[Time Estimate: 10 minutes](#)
  
2. [Washington School Information Processing Cooperative \(WSIPC\) Interlocal Agreement](#)  
[Presenter: Michelle Jackson, Information Technology Director](#)  
[Time Estimate: 5 minutes](#)
  
3. [Library Repairs Job Order Contract](#)  
[Presenter: Will Noonan, Public Works Operations Manager](#)  
[Time Estimate: 5 minutes](#)
  
4. [Citywide Horizontal Curves Safety Project Professional Services Agreement Supplement 1](#)  
[Presenter: Allen Westersund, Engineer III](#)  
[Time Estimate: 5 minutes](#)
  
5. [Everett Street Corridor Analysis Project Update](#)  
[Presenter: Steve Wall, Public Works Director & James Carothers, Engineering Manager](#)  
[Time Estimate: 30 minutes](#)

6. Our Camas 2045 – Community Conversation  
Presenter: Alan Peters, Community Development Director  
Time Estimate: 30 minutes
7. Staff Miscellaneous Updates  
Presenter: Doug Quinn, City Administrator  
Time Estimate: 10 minutes

**COUNCIL COMMENTS AND REPORTS**

**PUBLIC COMMENTS**

**CLOSE OF MEETING**



# Staff Report

April 15, 2024 Council Workshop Meeting

City and Clark County Lacamas Watershed Management Draft Interlocal Agreement

Presenter: Steve Wall, Public Works Director

Time Estimate: 10 minutes

Phone	Email
360.817.7899	swall@cityofcamas.us

**BACKGROUND:** The City led an effort between 2020 and 2023 to complete a Lake Cyanobacteria Management Plan (“Lake Management Plan”) for Lacamas, Round and Fallen Leaf Lakes. The Draft Plan was presented to the City Council and submitted to the Department of Ecology in Fall 2023 for review. Staff has not received comments back from Ecology staff; however, verbal discussions and emails with Ecology indicate no substantive changes will be needed and that there does not need to be a “formal” approval of the Plan for the City to apply for and receive future grant funding in this regard.

**SUMMARY:** The Lake Management Plan recognizes that it is not just management of the Lakes that is needed to improve water quality. The overall health of the 67 square mile Lacamas Creek Watershed plays a significant role in the long-term health and water quality of Lacamas and Round Lakes. As the majority of the Watershed is located outside of the City of Camas and is within the County’s overall jurisdiction, both parties have recognized a need to partner in the ongoing efforts to manage and hopefully improve the water quality conditions within the Lacamas Creek Watershed.

The attached Draft Interlocal Agreement (ILA) has been jointly drafted by Staff at both agencies with the intent that a long-term partnership is formed, in conjunction with other agencies, organizations, and the public, to help manage and improve water quality within the Lacamas Watershed and Lakes. Through this Agreement, ultimately the Parties intend to identify roles and responsibilities, governance, policy, joint and individual work plans and financial expectations, and to clarify regulatory authority(ies) in support of a shared Vision for the Watershed and Lakes.

Staff most recently reviewed the draft of the ILA with the City Council at the February 20, 2024 Workshop. Since that time, the County Council has had two opportunities to review and discuss the ILA and no changes have been made to the attached draft. However, similar to a request made by the Camas City Council, the County Council has also asked for more frequent updates on the progress being made towards improvements to the Watershed and Lakes. City and County staff are happy to do this but did not feel modifying the terms of the agreement were necessary to satisfy direction by both Councils.

**BENEFITS TO THE COMMUNITY:** Formation of a long-term partnership with the intent to jointly try and improve water quality will benefit not only the residents of Camas, but the broader community that live within the watershed and/or use the Lakes for recreation and other activities. Improvement to water quality will also provide long-term environmental benefits.

**POTENTIAL CHALLENGES:** Overall improvement to the water quality within the Watershed and Lakes will take significant efforts by other agencies, property owners, organizations and the public at large. A partnership between the County and City can help highlight the continued importance of improvements overtime; however, signing of an ILA and the partnership itself will not guarantee success.

**BUDGET IMPACT:** There are no budget impacts with drafting and development of the Interlocal Agreement. However, as discussed with Council previously, both short- and long-term management of the Lakes and Watershed as a whole will include the potential need for significant tracking and expenditures through time. In the near-term, the draft ILA contemplates the City leading and paying for treatment of Lacamas Lake through use of the 2023 State Budget Proviso funds.

**RECOMMENDATION:** Staff recommends that the Interlocal Agreement with Clark County be placed on the May 6, 2024 Regular Meeting Agenda for approval.

**INTERLOCAL AGREEMENT  
BETWEEN CLARK COUNTY AND THE CITY OF CAMAS  
TO DEVELOP A LONG-TERM PARTNERSHIP FOR  
MANAGEMENT OF THE LACAMAS WATERSHED AND LACAMAS/ROUND LAKES**

Pursuant to Chapter 39.34 RCW and RCW 70A.205.040, this Interlocal Agreement (Agreement) is entered into between Clark County and the City of Camas (the "Parties"), recognizing the continued efforts of the Parties to improve water quality within the Lacamas Watershed, Lacamas Lake and Round Lake, and to develop a long-term partnership to collaborate on future management and implementation strategies.

WHEREAS, the Parties recognize that our community, businesses, public policymakers, and local government staff benefit from cooperative, coordinated, and shared approaches to managing the Lacamas Watershed and Lacamas and Round Lakes (the "Lakes"); and

WHEREAS, both Parties understand the importance of watershed management and the impacts that poor water quality can have on the environment, recreation, and citizens' overall quality of life; and

WHEREAS, there is a mutual benefit to the County and City to continue to protect and improve the Lacamas Watershed for the benefit of current and future generations; and

WHEREAS, Camas citizens, recreational users of the Lakes, and other broader community members have made it abundantly clear through comments and public engagement that improving the water quality within the Lakes and the broader Lacamas Watershed is of paramount importance; and

WHEREAS, in the 1990's and early 2000's the County independently, and through partnering with the Department of Ecology, completed water quality monitoring within Lacamas and Round Lakes, developed strategies to improve water quality, and implemented improvements within the Watershed, primarily targeting agricultural and dairy practices at the time; and

WHEREAS, since the early 2000's there has not been a concerted effort on the part of any agency to specifically monitor water quality within the Lakes and there has been an apparent worsening of water quality or other change in conditions that has brought consistent algal blooms to occur on the Lakes, impacting recreational activities and other environmental resources; and

WHEREAS, the County has completed monitoring of streams within the Lacamas Watershed every five years to track water quality status and trends, with the last effort completed in 2021; and

WHEREAS, in 2021, the City and the County partnered on completion of a water quality assessment of Fallen Leaf Lake (previously known as Dead Lake), which discharges into Lacamas Lake; and

WHEREAS, beginning in 2020 the City secured funding and took the lead in developing a Lake Cyanobacteria Management Plan ("Lake Management Plan") in accordance with the Department of Ecology's guidance documents and in coordination with multiple agency and non-profit stakeholders, including Clark County. A draft of the Lake Management Plan was completed in Fall 2023 and is currently under review by the Department of Ecology; and

WHEREAS, funding for the Lake Management Plan was in part provided by the Department of Ecology Freshwater Algae Control Program and through State Budget appropriations submitted on behalf of the community by the Parties State legislators; and

WHEREAS, the larger streams and the Lakes within the Lacamas Watershed are considered Waters of the State, signifying they are owned by the public and managed through a coordinated effort of state and local agencies, including the County and Camas; and

WHEREAS, the Parties recognize it will take a concerted effort on the part of all agencies having jurisdiction, all non-profit organizations, and the general public to make significant improvements to the water quality within the Lacamas Watershed and Lakes; and

WHEREAS, both parties have existing National Pollutant Discharge Elimination System (NPDES) Stormwater Permits and dedicated stormwater programs that already plan, monitor, inspect and improve water quality within their respective jurisdictional boundaries, including the Lacamas Watershed and Lakes; and

WHEREAS, through the Clark County Cleanwater Commission, a Lacamas Watershed Symposium was held on October 25, 2023, in which multiple agencies and non-profit organizations presented on all of the good work that has been occurring within the Lacamas Watershed and Lakes and where participants discussed potential opportunities for partnering and coordinating on future management and implementation of strategies to improve water quality within the Lacamas Watershed and Lakes; and

WHEREAS, after the Lacamas Watershed Symposium, the City of Camas Council, and the Clark County Council each individually supported the development of an interlocal agreement and partnership between Camas and the County to lead efforts to strengthen and coordinate on management of and improvement to the water quality within the Lacamas Watershed and Lakes.

NOW, THEREFORE, in consideration of the mutual benefits and covenants contained herein, it is hereby agreed:

1. **Purpose of Agreement.** The Parties intend this Agreement to provide for a long-term partnership and creation of a governance structure in support of efforts, in conjunction with other agencies, organizations, and the public, to improve water quality within the Lacamas Watershed and Lakes. Through this Agreement, ultimately the Parties intend to identify roles and responsibilities, governance, policy, joint and individual work plan, and financial expectations, and to clarify regulatory authority(ies) in support of a shared Vision for the Watershed and Lakes.
  - 1.1. The Parties will revisit this Agreement at least biannually, or as otherwise necessary, to determine if updates are required.

## 2. **Joint Vision and Charter Development.**

2.1. The Parties will develop a joint Vision and Charter document to confirm and identify a shared vision for the Lacamas Watershed and clarify roles, responsibilities, and expectations for each party as it relates to achieving the Vision and implementing Watershed and Lake Management activities for the Lakes. The Charter may include such things as a governance structure for joint decision-making where necessary, a shared public outreach and information plan, internal communication strategies for keeping the Clark County Council and Camas City Council (the “Councils”) informed, annual joint work plan requirements, and other related activities as further identified below.

## 3. **Technical Advisory Group Creation.**

3.1. The Parties will create a Technical Advisory Group (TAG) to provide for streamlined communication between the Parties; provide technical overview and guidance for activities in the Watershed and Lakes; recommend implementation strategies with forecasted and measurable outcomes to the Councils’ to improve water quality within the Lacamas Watershed and Lakes; recommend funding and policy initiatives; and manage, oversee and monitor the effectiveness of this Agreement, implemented projects, public participation and stakeholder engagement.

3.2. The TAG shall meet at least twice annually to review status of individual Party work efforts, assign and coordinate on joint activities, and determine if there are necessary updates for the Councils. Agendas shall be jointly prepared and reviewed by the Parties.

3.3. The TAG shall include members of staff from each Party, and at a minimum will include the Public Works Directors, or their designee, and technical staff members from the County’s Cleanwater Division and the City’s Stormwater Division. It is envisioned that early meetings of the TAG may have participation from only County and City staff, then expand as the partnership and associated projects evolve.

3.3.1. Each Party may have other staff attend TAG meetings at their own discretion.

3.3.2. Representatives from other agencies or non-profit organizations may be invited to attend TAG meetings upon concurrence of both Parties.

## 4. **Joint Public Outreach and Agency Partnerships.**

4.1. **Public Outreach.** The Parties will develop a joint Public Participation Plan for the Lacamas Watershed and Lakes including strategies for keeping the public informed about the status of water quality and implementation strategies and creating a process to gather public input as work efforts and implementation progresses. This Public Participation Plan, at a minimum, will:

4.1.1. Identify target audiences and establish key messages for all stakeholders.

4.1.2. Identify timelines for routine public meetings and/or open houses to share updates on implementation progress in the Watershed and Lakes.

4.1.3. Establish a webpage(s) to provide updates on implementation efforts in the Lacamas Watershed and Lake.

4.1.4. Designate co-sponsored volunteer stewardship activities including, but not limited to, litter cleanups, invasive species removal, community service events, and tree planting activities.

- 4.1.5. Identify opportunities to provide education and outreach at public events, such as the Camas Farmers Market and Annual Lake Cleanup, and the type of information that should be shared.
- 4.1.6. Identify and develop specific education and outreach programs through coordination with local organizations that work directly with private landowners to educate property owners on what they can do to improve water quality.
- 4.1.7. The Parties will work together to develop a specific outreach plan or strategy to work with large pollutant generating facilities in the watershed including Golf Courses and Dairies. This will include requesting partnership support from the Department of Ecology, USDA NRCS, WSDA, or other agencies for joint site visits, outreach, technical, and financial assistance.

#### 4.2. Agency Partnerships.

- 4.2.1. The Parties will follow the Department of Ecology's Lacamas Creek Source Assessment and Advanced Restoration Plan (ARP) development for the Lacamas Watershed. The Parties will participate, review, or provide comments when deemed necessary to Ecology as allowed or otherwise requested through the Ecology process.
  - 4.2.1.1. The Parties understand the Assessment will serve as the technical foundation for watershed implementation activities and the ARP will identify priority areas and projects for implementation, develop a list of implementation activities, establish cost estimates and a timeline for implementation, and include long-term effectiveness monitoring to adaptively manage the ARP; all for the benefit of the Watershed. It is anticipated that the Parties will be instrumental in carrying out the recommendations of the ARP, likely through their respective Stormwater NPDES permits and, as such, the Parties should endeavor to actively participate in the development of the ARP.

### 5. Policy Initiatives.

- 5.1. Operating within their respective established budgetary and policymaking framework, the Parties will attempt to work together to establish legislative priorities and requests for funding for the Lacamas Watershed and Lakes focused on reducing nutrient loading and harmful algal blooms. Examples may include such things as seeking local and/or State legislative support for septic, sewer, and stormwater activities; support for agricultural work; riparian restoration activities; or efforts to regulate the use of phosphate-based fertilizers in the watershed.
- 5.2. The Parties, through recommendations of the TAG, will work together to identify opportunities to update local codes and ordinances to protect water quality in the Lacamas Watershed and Lakes, which could include new requirements around nutrient application or developing policies for motorized boaters on Lacamas Lake.
- 5.3. The Parties will work together to identify, support, and pursue funding and partnerships for projects that involve land acquisition, riparian and wetland restoration, or implementation of agricultural best management practices for manure management.



- 5.4. The Parties will explore opportunities to increase local funding for Watershed and Lakes Management activities. This may include a review of recreational fees, event permits, stormwater rates, use of Clark County's Conservation Futures program, or other potential programs in both jurisdictions. As part of this effort, opportunities to fund other Watershed partners' efforts such as the Clark Conservation District, Lamas Watershed Council and the Watershed Alliance of Southwest Washington should be explored to the extent possible.
- 5.5. Long-Term Management. The Parties will assess potential options to, benefits of, or challenges of maintaining a long-term interlocal agreement-based partnership, establishing a different form of joint operated management structure, or the potential for a separate new entity that can serve as a chief steward to support and fund implementation work in the Lamas Watershed and Lakes. Initial work led by the TAG will focus on determining when an appropriate time would be to assess these potential options as the Parties recognize initial coordination and development of a municipal partnership is the near-term priority.

## 6. Work Plans.

### 6.1. Clark County.

- 6.1.1. Dependent upon available funding and staff resources, implement microbial source tracking (MST) monitoring to collect bacteria samples and use DNA technologies to determine whether bacteria pollution is coming from humans, livestock, horses, dogs, or geese. This information will be used to work with Poop Smart Clark to assist landowners with water quality problems on their property, specifically from livestock and septic systems, or to work on other geese deterrent strategies.
- 6.1.2. Continue to provide monitoring support for the Lamas Watershed by completing monitoring at least every five years to track water quality status and trends.
- 6.1.3. Complete stormwater inventory and upgrade all stormwater cartridges to Phosphorb cartridges to increase nutrient treatment in stormwater runoff.
- 6.1.4. Clark County Public Health will continue to provide cyanobacteria monitoring and education to recreationalists on water quality and beach closures.
- 6.1.4.1. The Parties will continue coordinating regarding potential improvements to the testing and notification process as it relates to the amount of time required to notify the general public of potential water quality concerns.

### 6.2. Camas.

- 6.2.1. Continue to provide updates to the TAG and Councils regarding operation of the Lamas Lake Dams and explore opportunities to integrate dam management activities to improve flushing of Lamas Lake.
- 6.2.2. In coordination with the TAG, develop a final Lake Treatment Plan to be implemented in Summer 2024 and more fully develop an adaptive treatment, management, and effectiveness monitoring plan for subsequent years.
- 6.2.3. In coordination with the TAG, develop and complete monitoring activities in, and downstream of, the Lakes as necessary to continue to establish baseline information and

support future Lake treatment efforts.

- 6.2.4. Gather additional information relative to the findings in the Lake Management Plan, including considerations of things such as dye tracing to determine how creek flows entering the Lakes move through the water bodies, conducting more extensive aquatic vegetation surveys, investigating the sources of the Unnamed Creek on the north side of Lacamas Lake, and additional sediment sampling.

6.3. **Near-Term Joint Work Plan.**

- 6.3.1. Develop a joint Vision and Charter per Section 2.1.
- 6.3.2. Create and confirm membership of a Technical Advisory Group (TAG) per Section 3.1.
- 6.3.3. Develop a joint Public Participation Plan per Section 4.1.
- 6.3.4. Develop a specific outreach plan and strategies to work with large pollutant generating facilities per Section 4.1.2.
- 6.3.5. Identify legislative priorities for the next biennium to request support from the Parties local legislators per Section 5.1.
- 6.3.6. Identify potential opportunities to update local Codes to further strategies that will assist in improving water quality within the Lacamas Watershed and Lakes per Section 5.2.
- 6.3.7. Explore opportunities to increase local funding for Lacamas Watershed and Lakes activities per Section 5.4.
- 6.3.8. Develop a conceptual Watershed Improvement Plan with known or suspected “hot spots” (e.g. areas of significant erosion; contributions of contaminants, septic failures, etc.) and potential projects, lead agency, anticipated costs, and probable funding sources to be used by the Parties as a tool to track opportunities not otherwise identified in other planning documents.

6.4. **Ongoing Joint Work Plan.**

- 6.4.1. Revisit this Agreement at least biannually per Section 1.1.
- 6.4.2. Continue working with agency and non-profit organizations per Section 4.
- 6.4.3. The Parties will inventory their respective stormwater facilities to identify which facilities currently have phosphorous removal treatment cartridges. Facilities that are missing, malfunctioning, or needing replacement will be incorporated into the annual capital plan to be upgraded.
- 6.4.4. Continue to implement each agency’s respective stormwater management programs regulated by the Phase I (County) and Phase II (Camas) NPDES Municipal Stormwater Permits, which includes inspection, maintenance, and repair of municipal stormwater infrastructure. This also includes continuing to identify opportunities for stormwater retrofits; providing routine street sweeping; technical assistance for pollution source control; and providing homeowners with technical assistance for private stormwater facilities.
- 6.4.5. Both Parties will continue to participate in the Stormwater Partners for Southwest Washington to continue coordinating on stormwater management activities.
- 6.4.6. The Parties will continue to investigate long-term treatment opportunities and best practices for controlling harmful algal blooms in the Lakes based on treatment effectiveness.

6.4.7. Document annual Watershed and Lakes activities in an annual report to be presented to the Councils and made available to the general public.

7. **Limitations.**

- 7.1. Nothing in this agreement shall supersede any authority granted to either the County or the City, or otherwise imply any control by one Party over the other Party.
- 7.2. Nothing in this agreement shall obligate either Party to provide personnel or assume operation and maintenance responsibilities for the other party's facilities or operations. Nor shall any provision of this agreement change in any manner the rules and restrictions under which either party operates.
- 7.3. The terms of this Agreement are intended for the exclusive benefit of the Parties hereto and nothing contained herein shall be construed to create any duty or obligation not otherwise mandated by law or create any rights or benefits in or to any third-party.

8. **Dispute resolution.** Any disputes arising under the terms of this agreement shall be resolved through a negotiated effort to reach consensus. The Parties may agree to mediation as part of such effort.

9. **Term.** Commencing on the effective date as outlined below in this Agreement, this Agreement shall continue until terminated as herein provided. Any party hereto may withdraw and terminate its rights and obligations under this Agreement with the understanding that:

- 9.1. Notice of intent to withdraw shall be provided with 90 days' notice; and
- 9.2. Termination will not absolve the City or County of responsibility for meeting financial and other obligations outstanding at the time of termination.

10. **Effective date.** This Agreement shall be effective upon its execution by both Parties.

11. **Entire agreement and modification.** This Agreement embodies the entire agreement and understanding between the Parties hereto with respect to its subject matter and supersedes all prior agreements and understandings, whether written or oral, relating to its subject matter. No amendment or modification of this Agreement shall be valid unless made in writing and signed by each of the Parties.

12. **Indemnification / Hold harmless.** To the fullest extent permitted by law, each party shall defend, indemnify, and hold harmless the other party, including their elected and appointed officials, agents, and employees from and against all claims of third parties, and all associated losses arising out of or resulting from each party's own negligent acts or omissions with respect to the performance of this Agreement. Neither party will be required to indemnify, defend, or save harmless the other party if the claim is caused by the sole negligence of the other party. Where such claims result from the concurrent negligence of the parties, their agents, officials, or employees, the indemnity provisions provided herein will be valid and enforceable only to the extent of the negligence of the indemnifying Party, its agents, officials, or

employees. "Claim," as used in this contract, means any financial loss, claim, suit, action, damage, or expense, including but not limited to attorney's fees. Parties waive their immunities under Title 51 RCW to the extent it is required to indemnify, defend, and hold harmless the other party and their elected and appointed officials, agents, or employees. This provisions of this section shall survive after the termination of this Agreement.

13. **Public Records Act.** Notwithstanding the provisions of this Agreement to the contrary, to the extent any record, including any electronic, audio, paper or other media, is required to be kept or indexed as a public record in accordance with the Washington Public Records Act, RCW Chapter 42.56, as may hereafter be amended, each party agrees to maintain all records constituting public records and to produce or assist both parties in producing such records, within the time frames and parameters set forth in state law. Each party further agrees that upon receipt of any written public record request from the public, shall, within two business days, notify the other party of receipt of the request by providing a copy of the request to the other party's Public Records Officer.
14. **Recording or Public Listing.** The Parties agree that this Agreement, after full execution, either will be recorded with the Clark County Auditor or listed by subject on each Party's website or other electronically retrievable public source, as required by RCW 39.34.040.
15. **Severability.** If any provision of this Agreement is held invalid, the remainder would then continue to conform to the terms and requirements of applicable law.
16. **Interlocal Cooperation Act Compliance.** This is an agreement entered into pursuant to Chapter 39.34, RCW. Its purpose is as set forth in Sections 1 and 2. Its duration is as specified in Section 9. Its method of termination is set forth in Section 9. No property shall be acquired pursuant to this Agreement, which will need to be disposed of upon partial or complete termination of this Agreement.



# Staff Report

April 15, 2024 Council Workshop Meeting

Washington School Information Processing Cooperative (WSIPC) Interlocal Agreement

Presenter: Michelle Jackson, Information Technology Director

Time Estimate: 5 minutes

Phone	Email
360.817.7005	<a href="mailto:mjackson@cityofcamas.us">mjackson@cityofcamas.us</a>

**BACKGROUND:** Information Technology is looking to be able to leverage the Washington School Information Processing Cooperative (WSIPC) interlocal agreement. We currently are not utilizing this contract for technological purchases, and we would like to add it to our available contracts to purchase from.

**SUMMARY:** IT is requesting to enter an interlocal agreement, WSIPC. We would like to leverage this contract for the purchase of the Access Control Security Software/Hardware project, among other technologies, utilizing this agreement at state negotiated pricing.

The benefits of entering into this agreement:

1. Cost Savings:

**Volume Purchasing Power:** WSIPC's collective bargaining power means members benefit from reduced prices on technology purchases, as the cooperative negotiates favorable rates with vendors based on the aggregated demand of its members.

**Reduced Procurement Costs:** By leveraging pre-negotiated contracts through WSIPC, City of Camas can save on the costs and time associated with individual bid processes.

2. Collaborative Opportunities:

**Sharing Best Practices:** Membership allows for the exchange of knowledge and best practices among various educational and government institutions. Members can collaborate on the development of custom solutions that meet the specific needs of their institutions, leveraging the collective expertise within the cooperative.

3. Streamlined Procurement Process:

**Simplified Purchasing:** Utilizing WSIPC's contracts streamlines the procurement process, making it easier and faster to acquire new technology solutions.

**Compliance Assurance:** The cooperative ensures that all contracts comply with state procurement laws and regulations, reducing the administrative burden on members.

#### 4. Support and Training:

**Dedicated Support:** WSIPC provides members with support services, which can include technical support, training, and implementation assistance, helping institutions maximize the value of their technology investments.

**Professional Development:** Access to training and professional development opportunities helps staff stay current with the latest technologies and best practices in IT.

#### 5. Risk Mitigation:

**Vendor Vetting:** WSIPC vets vendors and products, reducing the risk associated with technology investments and ensuring that members have access to reliable and high-quality solutions.

**Contract Management:** The cooperative manages contracts on behalf of its members, ensuring that vendors adhere to agreed-upon terms and conditions, further mitigating risks.

By entering into an interlocal agreement with WSIPC, we can leverage these benefits to enhance our technological capabilities, improve outcomes, and operate more efficiently and effectively.

**Figure 1: Figure Name** *this is the format to name your image. If there will only be one image, there's no need to number it. Delete if not necessary.*

**BENEFITS TO THE COMMUNITY:** The partnership between our organization and the Washington School Information Processing Cooperative (WSIPC) for technology purchases extends numerous indirect but significant benefits to our citizens, notably in the realm of public service efficiency. By harnessing WSIPC's collective bargaining power and specialized technology offerings, we are positioned to enhance the quality, accessibility, and effectiveness of public services in the following ways:

**Increased Operational Efficiency:** By streamlining the procurement process and utilizing WSIPC's vetted technology solutions, we can deliver public services more efficiently and responsively. This leads to quicker, more reliable services for our citizens.

**Cost Effectiveness:** The cost savings from WSIPC's volume purchasing agreements allow us to allocate financial resources more strategically, potentially redirecting savings towards other critical community needs and services.

**Long-term Sustainability:** Investing in reliable, scalable technology solutions through WSIPC ensures that our technological infrastructure can adapt and grow, meeting the community's needs both today and in the future.

**POTENTIAL CHALLENGES:** N/A

- **BUDGET IMPACT:** There is no negative financial cost to entering into the WSIPC agreement. There are many benefits, but not limited to:
- Secure lower prices on technology products and services than individual organizations might achieve independently.
- Leverages pre-negotiated contracts will save on the time and expense associated with conducting individual bid processes and negotiations.
- Agreements may include favorable terms for ongoing maintenance and support, potentially offering cost advantages over separate contracts.

**RECOMMENDATION:** This will be brought to the regular meeting for consent.



**Interlocal Agreement Between  
Washington School Information Processing Cooperative  
And City of Camas**

The interlocal agreement is hereby entered into by and between City of Camas and the Washington School Information Processing Cooperative, Everett WA (hereinafter WSIPC).

WHEREAS, The Interlocal Cooperative Act, as amended, and codified in Chapter 39.34 of the Revised Code of Washington provides for the interlocal cooperation between governmental agencies; and

WHEREAS, both parties are required to make certain purchases by formal advertisement and bid process, which is a time consuming and expensive process; and it is in the public interest to cooperate in the combination of bidding requirements to obtain the most favorable bid for each party where it is in their mutual interest; and

WHEREAS, the parties wish to utilize each other's contracts when it is in their mutual interest;

NOW THEREFORE, the parties agree as follows:

1. Purpose: The purpose of this agreement is to authorize the acquisition of goods and services under contracts where a price is extended by bidders to other governmental agencies.
2. Scope. This agreement shall allow the following activities: purchase or acquisition of supplies, materials, equipment, and services by City of Camas under contracts made by WSIPC where provision has been provided in such contracts for other agencies to avail themselves of goods and services offered under the contract when agreed to in advance, in writing.
3. Duration of Agreement-Termination. This agreement shall remain in force until canceled by either party by written notice to the other party.
4. Right to Contract Independent Action Preserved. WSIPC does not accept responsibility or liability for the performance of any vendor used by the purchasing agency as a result of this Agreement. Each party also reserves the right to contract independently for the acquisition of goods and services and shall be independently responsible for the ownership, holding and disposal of property acquired for such party under this agreement.
5. Compliance with Legal Requirements. Each party accepts responsibility for compliance with federal, state, and local laws and regulations including, in particular, bidding requirements applicable to its acquisition of goods and services.



- 6. Financing. The method of financing of payment shall be through budgeted funds or other available funds of the party for whose use the property is actually acquired. Each party accepts no responsibility for the payment of the acquisition process of any goods or services intended for use by the other party.
- 7. Filing. Executed copies of this agreement shall be filed as required by Section 39.34.040 of the Revised Code of Washington prior to this agreement becoming effective.
- 8. Interlocal Cooperation Disclosure. Each party may insert in its solicitation for goods and services any provision disclosing that other authorized governmental agencies may also wish to procure the goods or services being offered to the party and allowing the bidder the opportunity of extending its bid to those other agencies at the same bid price, terms, and conditions.
- 9. Non-Delegation/Non-Assignment. Neither party may delegate the performance of any contractual obligation, hereunder to a third party, unless mutually agreed on in writing. Neither party may assign this agreement without the written consent of the other party.
- 10. Hold Harmless. Each party shall be liable and responsible for the consequences of any negligence or wrongful act or failure to act on the part of itself and its employees. Neither party assumes responsibility for the other party for the consequences of any act or admission of the other party of any person, firms, or corporation not a party to this agreement.
- 11. Severability. Any provision of this agreement, which is prohibited or unenforceable, shall be ineffective to the extent of such prohibition or unenforceability, without invalidating the remaining provisions or affecting the validity or reinforcement of such provisions.

Executed on the dates set forth below by the undersigned authorized representatives of the parties to be effective as of the Effective Date.

By:  
WSIPC  
2121 W. Casino Road  
Everett, Washington 98204

By:  
City of Camas  
616 NE 4<sup>th</sup> Ave  
Camas, WA 98607

By: \_\_\_\_\_

Name: Nancy Walsh  
Title: Chief Financial Officer

Date: \_\_\_\_\_

By: \_\_\_\_\_

Name: *Michelle Jackson*  
Title: Information Technology Director

Date: 03/06/2024



# Staff Report

April 15<sup>th</sup>, 2024 Council Workshop Meeting

Library Repairs Job Order Contract

Presenter: Will Noonan, Public Works Operations Manager

Time Estimate: 5 minutes

Phone	Email
360.817.7983	wnoonan@cityofcamas.us

**BACKGROUND:** The City of Camas recently completed a major roofing project on the Library. The primary purpose of this contract is to address needed miscellaneous repairs that resulted from water damage over the years as a result of the leaky roof.

The proposed scope of work is anticipated to be completed through a contract with SDB Contracting Services using the Job Order Contracting (JOC) process.

**SUMMARY:** To address the concerns, staff and SDB have included the following items in the scope of work and cost estimate based on an inspection of the facility with Library Staff.

- Replace the ceiling in the Veranda
- Replace the ceilings at both the north and south entrances with new water resistant metal panels
- Repair other areas of water damaged drywall
- Repair stairwell spindles

See the attachments for a complete scope of work. The estimated cost to complete this work as shown in the attached contract is \$63,967, which includes sales tax.

**BENEFITS TO THE COMMUNITY:** These improvements will make the water-damaged areas of the interior and entrances free from mold and in condition to last many years into the future.

**BUDGET IMPACT:** The cost estimate to complete this work is \$63,967 with sales tax. The funding for this project will be from the 2023 General Obligation Bond.

**RECOMMENDATION:** Staff recommends this item be placed on the May 6<sup>th</sup>, 2024 Council Regular Meeting Consent Agenda for Council’s consideration.

Costs based on RSMean data

**COST ESTIMATE REPORT**

DATE: 03/29/2024

**Estimate Name:** Camas Library T1

**ESTIMATE INFORMATION**

**Client Name:** City of Camas  
**Estimate Address:** 625 NE 4th Ave, Camas, Washington, 98607  
**Type:** Unit  
**Measurement System:** US Standard

**Notes:**

**COST DATA**

Estimate Summary:	RS Means	Coefficient	Subtotal	Total with 8.5% Sales Tax
Base Total	\$ 46,422	\$ 12,534	\$ 58,956	\$ 63,967.26

**Catalog:** Facilities and Commercial Renovation  
**Format:** MasterFormat 2018  
**Release:** Year 2024  
**Labor Type:** Repair & Remodeling  
**City Cost Index:** WASHINGTON / VANCOUVER (986)

**Scope of Work:**

Demo existing exterior gyp soffit at Front Entry. Finish Walls behind Display to a level 5 smooth finish. Remove water damaged Drywall at 2nd Floor Office Soffit.  
 Supply & install MBCI Artisan Series Metal Soffit Panel at Front & Rear Entries. Prime & paint walls to match existing. Patch & Repair to match existing finish.  
 Metal Soffit to be painted to match storefront. Prime & paint soffit to match existing.

Demo Drywall Ceiling & Trim at Reading Vestibule. Patch & Repair Drywall at 1st Floor Ceiling above reception desk. Prime & Paint drywall patch above reception desk. Paint Touch up above Library Director sign at 2nd floor.

Supply & install 5/8" type x interior gypsum board at Reading Vestibule Ceiling. Patch & Repair Drywall soffit at 2nd Floor Elevator Lobby. Remove and reinstall light fixtures and speaker covers to accommodate work above.  
 Supply & install Crown Molding & Trim & Reading Vestibule Ceiling Perimeter. Prime & paint New Drywall, Crown Molding & Trim. Prime & paint to match existing.  
 Finish New Drywall to a Level 5 smooth finish. Prime & paint New Drywall, Crown Molding & Trim. Install (2) wood dowels painted black to replace missing stair spindels.

**ESTIMATE**

Quantity	LineNumber	Line Source	SubContracted Ind.	Description	Crew	Daily Output	Labor Hours	Unit	Material	Labor	Equipment	Total	Ext. Mat.	Ext. Labor	Ext. Equip.	Ext. Total
5.00	015433400020			Rent aerial lift, scissor type, to 20' high, 1200 lb. capacity, electric, incl. Hourly Oper. Cost.		0	0	Day	\$ -	\$ -	\$ 217.48	\$ 217.48	\$ -	\$ -	\$ 1,087.40	\$ 1,087.40
2.00	015436501400			Mobilization or demobilization, delivery charge for equipment, hauled on 20-ton capacity towed trailer	B34U	2	8	Ea.	\$ -	\$ 477.38	\$ 253.66	\$ 731.04	\$ -	\$ 954.76	\$ 507.32	\$ 1,462.08
3.00	024119190840	E		Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost		0	0	Week	\$ 775.00	\$ -	\$ -	\$ 775.00	\$ 2,325.00	\$ -	\$ -	\$ 2,325.00
100.00	060505203100			Selective demolition, millwork and trim, ceiling, remove	2 Clab	1000	0.016	L.F.	\$ -	\$ 0.72	\$ -	\$ 0.72	\$ -	\$ 72.00	\$ -	\$ 72.00
5.00	060505209000			Selective demolition, millwork and trim, minimum labor and equipment charge	1 Clab	4	2	Job	\$ -	\$ 90.85	\$ -	\$ 90.85	\$ -	\$ 454.25	\$ -	\$ 454.25
100.00	062213352880			Ceiling molding, crown, poplar, 3/4" x 5"	1 Carp	245	0.033	L.F.	\$ 1.64	\$ 1.84	\$ -	\$ 3.48	\$ 164.00	\$ 184.00	\$ -	\$ 348.00
5.00	062213359000			Ceiling molding, minimum labor/equipment charge	1 Carp	4	2	Job	\$ -	\$ 112.29	\$ -	\$ 112.29	\$ -	\$ 561.45	\$ -	\$ 561.45
320.00	074113200910			Steel roofing panels, on steel frame, flat profile, zinc aluminum alloy finish, 2' x 2' batten, 12" wide, 24 gauge	G3	950	0.034	S.F.	\$ 9.28	\$ 2.05	\$ -	\$ 11.33	\$ 2,969.60	\$ 656.00	\$ -	\$ 3,625.60
16.00	074113209000			Steel roofing panels, minimum labor/equipment charge	1 Rofc	2	4	Job	\$ -	\$ 216.08	\$ -	\$ 216.08	\$ -	\$ 3,457.28	\$ -	\$ 3,457.28
780.00	090170100500			Gypsum wallboard, repairs, skim coat surface with joint compound	1 Carp	1600	0.005	S.F.	\$ 0.04	\$ 0.28	\$ -	\$ 0.32	\$ 31.20	\$ 218.40	\$ -	\$ 249.60
39.00	090170109000			Gypsum wallboard, repairs, minimum labor/equipment charge	1 Carp	2	4	Job	\$ -	\$ 223.85	\$ -	\$ 223.85	\$ -	\$ 8,730.15	\$ -	\$ 8,730.15
620.00	090505100220			Ceiling demolition, drywall, on metal frame, 2 layers, 5/8" gypsum board, remove	2 Clab	760	0.021	S.F.	\$ -	\$ 0.95	\$ -	\$ 0.95	\$ -	\$ 589.00	\$ -	\$ 589.00
31.00	090505109000			Ceiling demolition, minimum labor/equipment charge	1 Clab	2	4	Job	\$ -	\$ 181.30	\$ -	\$ 181.30	\$ -	\$ 5,620.30	\$ -	\$ 5,620.30
430.00	092910303190			Gypsum wallboard, on ceilings, fire resistant, w/compound skim coat (level 5 finish), 5/8" thick	2 Carp	615	0.026	S.F.	\$ 0.71	\$ 1.47	\$ -	\$ 2.18	\$ 305.30	\$ 632.10	\$ -	\$ 937.40
21.00	092910309000			Gypsum wallboard, minimum labor/equipment charge	1 Carp	2	4	Job	\$ -	\$ 224.58	\$ -	\$ 224.58	\$ -	\$ 4,716.18	\$ -	\$ 4,716.18
320.00	099113600800			Paints & coatings, siding, exterior, alkyd (oil base), paint 2 coats, brushwork	2 Pord	1300	0.012	S.F.	\$ 1.46	\$ 0.51	\$ -	\$ 1.97	\$ 467.20	\$ 163.20	\$ -	\$ 630.40
16.00	099113609000			Paints & coatings, siding, exterior, minimum labor/equipment charge	1 Pord	2	4	Job	\$ -	\$ 163.94	\$ -	\$ 163.94	\$ -	\$ 2,623.04	\$ -	\$ 2,623.04
100.00	099123527400			Paints & coatings, miscellaneous interior, trim, wood, paint 2 coats, oil base, brushwork, under 6" wide	1 Pord	400	0.02	L.F.	\$ 0.18	\$ 0.82	\$ -	\$ 1.00	\$ 18.00	\$ 82.00	\$ -	\$ 100.00
5.00	099123529900			Paints & coatings, miscellaneous interior, minimum labor/equipment charge	1 Pord	2	4	Job	\$ -	\$ 163.94	\$ -	\$ 163.94	\$ -	\$ 819.70	\$ -	\$ 819.70
780.00	099123720840			Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, 2 coats, smooth finish, roller	1 Pord	800	0.01	S.F.	\$ 0.41	\$ 0.41	\$ -	\$ 0.82	\$ 319.80	\$ 319.80	\$ -	\$ 639.60
39.00	099123729900			Paints & coatings, walls & ceilings, interior, minimum labor/equipment charge	1 Pord	2	4	Job	\$ -	\$ 163.94	\$ -	\$ 163.94	\$ -	\$ 6,393.66	\$ -	\$ 6,393.66
7.00	260150813200			Lighting fixture, maintenance, remove and replace (reinstall), incl. remove, disconnect wire terminations, store, reinstall and reconnect wire terminations	1 Elec	4	2	Ea.	\$ -	\$ 140.00	\$ -	\$ 140.00	\$ -	\$ 980.00	\$ -	\$ 980.00
<b>Grand Total</b>												\$ 3,427.06	\$ 6,600.10	\$ 38,227.27	\$ 1,594.72	\$ 46,422.09



# Staff Report

April 15, 2024 Council Workshop Meeting

Citywide Horizontal Curves Safety Project Professional Services Agreement Supplement 1

Presenter: Allen Westersund, Engineer III

Time Estimate: Five minutes

Phone	Email
360.817.7919	<a href="mailto:awestersund@cityofcamas.us">awestersund@cityofcamas.us</a>

**BACKGROUND:** The City has received \$360,000 in FHWA grant funding to conduct speed studies and evaluate the conditions and road signs at horizontal curves on major roads throughout the City. Results of these studies will be used in replacing signs and pavement markings that do not meet current design standards. It is anticipated that the grant will cover the entire cost of the project, including permitting and installation of all signs and markings.

**SUMMARY:** In 2023 the City entered into a professional services agreement (PSA) with PBS Engineering and Environmental. The cost of this PSA is \$35,064.00 and covers initial site assessments and preliminary engineering design. The original PSA was not intended to cover Right-of-Way assessments, final engineering design and obtaining federal permits.

PSA Supplement 1 adds the following tasks to the agreement:

- Determination of Right-of-Way easements (if any)
- National Environmental Policy Act (NEPA) Permitting
- Cultural Resources Study
- Final Engineering Design

The cost of PSA Supplement 1 is \$65,128.52 and will advance the project to the public involvement and construction bidding stage. These services and construction management (if deemed necessary) would be added to the scope of work with an additional supplement.

**BENEFITS TO THE COMMUNITY:** Citywide safety improvements to roadway curves will benefit all road users.

**BUDGET IMPACT:** The full anticipated cost of the project has been included in the 2024 budget under the Street Fund. It is anticipated will be funded by the FHWA grant will cover 100% of the cost of the project.

**RECOMMENDATION:** Staff recommends this item be placed on the May 6, 2024 Council Regular Meeting Agenda for Council’s consideration.



<b>Supplemental Agreement Number</b> <u>1</u>		Organization and Address PBS Engineering and Environmental Inc 1325 SE Tech Center Dr., Suite 140, Vancouver, WA 98683	
Original Agreement Number LA10565		Phone: <b>360.695.3488</b>	
Project Number STR23007	Execution Date 11/15/2023	Completion Date 12/31/2025	
Project Title Citywide Horizontal Curve Safety Improvements	New Maximum Amount Payable \$100,192.52		
Description of Work The original contract reserved the right for the City to supplement the contract with addition tasks. Supplement 1 with add Tasks 3 through Task 5, see the attached amended scope of work for description of the work. (Exhibit A)			
Base Agreement Amount \$35,064.00, Supplemental Agreement Amount \$65,128.52, New Total \$100,192.58			

The Local Agency of City of Camas  
desires to supplement the agreement entered in to with PBS Engineering and Environmental Inc  
and executed on 11/15/2023 and identified as Agreement No. LA 10565

All provisions in the basic agreement remain in effect except as expressly modified by this supplement.  
The changes to the agreement are described as follows:

**I**

Section 1, SCOPE OF WORK, is hereby changed to read:  
SEE EXHIBIT A

**II**

Section IV, TIME FOR BEGINNING AND COMPLETION, is amended to change the number of calendar days for completion of the work to read: \_\_\_\_\_

**III**

Section V, PAYMENT, shall be amended as follows:  
SEE EXHIBIT B and E

as set forth in the attached Exhibit A, and by this reference made a part of this supplement.  
If you concur with this supplement and agree to the changes as stated above, please sign in the Appropriate spaces below and return to this office for final action.

By: \_\_\_\_\_ By: \_\_\_\_\_

\_\_\_\_\_  
Consultant Signature

\_\_\_\_\_  
Approving Authority Signature

\_\_\_\_\_  
Date

# SUPPLEMENTAL 1, TASKS 3 THROUGH TASK 5

## City of Camas, Washington

### Scope of Work

#### Citywide Horizontal Curve Safety Improvements

#### City of Camas Project: STR23007

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#### INTRODUCTION

PBS Engineering and Environmental Inc. (PBS) and its Consultant team have been selected by the City of Camas (City) to perform traffic and design engineering, environmental permitting, public involvement and other related professional services for the Citywide Horizontal Curve Safety Improvements project. Professional services will include evaluation of existing horizontal curves, evaluation of corrective measures, traffic engineering, environmental process and permits, and utility coordination. This project is federally funded.

This phase of the project will evaluate the City's arterial and collector roadway network, determine deficiencies, and identify which curves can be corrected within the constraints of the federal grant. It is assumed that this first phase of the project design will last up to three months, with the total design and permitting portion of the project lasting up to one year.

#### PROJECT DESCRIPTION/BACKGROUND

The City's Citywide Horizontal Curve Safety Improvements project will include a horizontal curve inventory study and posted speed study to assess existing conditions on approximately 33.50 miles of arterial and major collector roads in the city limits (approximately 40 curves). It will also include adding or replacing up to 120 warning signs on City roads within the city limits.

The project funding is through the Highway Safety Improvements (HSIP) program, which will require the project to follow Washington State Department of Transportation's (WSDOT) *Environmental Procedures Manual* for compliance with the National Environmental Policy Act (NEPA) and permits from local, state, and federal agencies. The existing City of Camas (City) right-of-way (ROW) will be reviewed and verified to ensure that all signs included with the project are located within the City's ROW.

The project involves traffic design/engineering. With contingencies or amendments that include surveying, ROW evaluation, public involvement, environmental, cultural resource documentation, and permitting necessary to prepare plans, specifications, and engineer's estimate in accordance with all applicable federal, state, and City standards.

#### SCOPE OF WORK

##### Task 1: Project Management and Administration

PBS shall oversee project tasks and coordinate with the City to manage the scope, schedule, and budget for the design engineering phase. The current phase of the project is assumed to take up to three months to complete.

##### **Subtask 1.1: Contract Administration, Invoicing, and Progress Reports**

- Prepare and submit monthly invoices. Each invoice will include: the date period covered by the invoice and the number of hours worked during the billing period with billing rates shown; expenses and

associated markups; total cost for labor and expenses for the billing period; subconsultants fees including markups for the billing period; and a total amount summarizing labor, expenses, and subconsultant fees.

- Prepare a Contract Summary Report to accompany the monthly invoices. The Contract Summary Report will summarize the current invoice with an itemized summary of invoice number, date, and amounts billed for labor, expenses, and subconsultants as well as total amounts. The Contract Summary Report will also list the total amount billed to date, the total amount remaining under the contract, and the contract expiration date.
- Maintain required contract documentation. Provide copies of project files and records to the City for audits and public information requests. Final documents shall be provided in an electronic format as requested.

*Deliverables*

- Monthly invoices and Contract Summary Reports
- Project documentation, upon request

**Subtask 1.2: Meetings**

This item includes the coordination and meetings necessary to successfully complete the project.

- Preparation for and attendance at a two-hour project kickoff meeting with City staff in Camas, including up to two PBS staff attending.
- Up to three phone meetings with City staff.
- Up to three internal PBS design team coordination and meetings.
- Preparation for and attendance at three monthly project coordination meetings with City staff, including and up to two PBS staff present. Other consultant team members will attend meetings as needed.

*Deliverables*

- Meeting agendas and meeting summaries

**Subtask 1.3: Management, Coordination, and Direction**

- The Consultant shall provide management, coordination, and direction to the project team in order to complete the project on time and within budget. The City fosters a partnership approach with all stakeholders in the Project. The Consultant shall integrate this strategy into the overall management approach.
- The Consultant shall establish a quality management program and designate responsibility for review of technical work and other deliverable products.
- Prepare and maintain the project design schedule. The schedule shall identify Consultant tasks and items provided by the City and other consultants. The schedule shall be updated as circumstances require or as requested by the City.
- The Consultant shall prepare and submit an activities list and schedule to the City following the Notice to Proceed. The schedule shall show appropriate milestones for the Project, including intermediate and final submittal dates for design documents and key decision points.
- The Consultant shall coordinate Consultant tasks and activities with the City.

*Deliverables*

- Project schedule and schedule updates
- Summary notes of coordination efforts

**Task 2: Curve Assessment*****Subtask 2.1: Curve Assessment***

The Consultant will prepare the horizontal curve inventory for the project using a Vendor (Quality Counts). This task will be completed using Rieker Curve Advisory Reporting Services (CARS). This work will consist of:

- Data collection on an estimated 33.5 miles of City roads
- Processing through Rieker CARS

Once this is complete, the Consultant will develop a list of deficiencies and a planning level cost (design, permitting, ROW, and construction) for each deficient curve. This list will be evaluated with the City, a final project list will be developed, and the design and permitting of this will be included in Amendment 1.

*Deliverables*

- Finished curve reports and video images.
- Curve deficiency list, remediation approach, and estimates.
- Draft and final project lists

**Amendment Task 3 Through Task 5****Task 3: Surveying*****Subtask 3.1: Right-of Way Evaluation***

For the sign locations (approximately 100 signs), the Consultant will utilize the following procedure:

- Review existing City Right of Way records, either electronic copies or paper copies at the City offices to identify the existing right of way width at each sign location and any documented information related to the location of the roadway within the existing right of way. If no information exists related to the roadway location, the roadway will be assumed to be centered in the existing right of way.
- Physically visit each roadway corridor to visually identify the sign locations, distance from the edge of pavement or other physical feature to determine if it is most likely that the sign is within the existing right of way.

## Phase 5 Assumptions:

- The City will attend the Survey/ROW meetings.
- The City will assist in all available in-house records for survey control and road deed/right-of-way records and legalizations to supplement the Consultant's research.
- The City will sign the No Right-of-Way (ROW) Needed Verification Checklist.

## Phase 5 Deliverables:

- The Consultant will schedule, prepare for, and participate in the Survey/ROW meetings in Table 1.
- The Consultant will perform right-of-way research via County, WSDOT, and DNR websites.
- Document and visual verification of right of way for approximately 100 signs.
- Confirmation that all signs included in the project are within the County right of way.
- The Consultant will also sign the No Right-of-Way (ROW) Needed Verification Checklist.



**Task 4: Environmental Documentation and Cultural Resources**

The Consultant will prepare applications and supporting environmental documents for local, state, and federal permits and approvals required for the project.

**Subtask 4.1: NEPA Categorical Exclusion (CE)**

The Consultant will complete the necessary tasks and documents to obtain approval of the project under the National Environmental Policy Act (NEPA) Categorical Exclusion (CE) process (The project is reviewed and approved under NEPA because of the federal funding source).

Assumptions:

- The City will attend the Environmental meeting.
- The City must approve the study areas before the Consultant conducts their fieldwork.
- The City will submit the NEPA CE documentation to WSDOT for review. None of the project area contains jurisdictional wetlands, a wetland delineation will not be required to obtain approval of the project.
- 

Deliverables:

- The Consultant will schedule, prepare for, and participate in the Environmental meeting (The Consultant will also invite WSDOT to the Environmental meeting).
- The Consultant will prepare a draft and final NEPA CE documentation for the City to review.

**Task 2 – State and Local Permitting Assistance**

Assumptions:

- The City's Project Manager will email the City's Community Development & Planning staff for the review of the Critical Areas, SEPA and Shoreline Master Plan exemption memorandums and cc the consultant to ensure consensus.
- The City's Project Manager will email the City's Community Development & Planning staff for the review of the Scenic Area permitting and memorandum and cc the consultant to ensure consensus.

Deliverables:

- The Consultant will prepare a memorandum outlining the specific code citation that dictate the proposed exemptions under the County's Critical Areas Ordinance, SEPA, and Shoreline Master Plan and how the project meets these exemptions.

**Subtask 4.2: Cultural Resources**

The Subconsultant, Archaeological Investigations Northwest, Inc. (AINW), will provide cultural resource consulting services for the project.

**Task 1 – Meetings and Coordination**

Assumptions:

- The City will attend the Cultural Resource meetings.
- The project team can avoid placing signs in areas that need cultural resources work.

- The City will provide review comments of the Area of Potential Effect (APE) submittals and cover letter.
- The City will submit the cover letter and APE submittals to WSDOT for review.
- The sign locations can be revised once, after the desktop review is completed, and Subconsultant can conduct a supplemental desktop review. Additional revisions will be at additional cost.

Deliverables:

- The Subconsultant will prepare for, and participate in the Cultural Resource meetings, and can assist with scheduling as needed.
- The Subconsultant will conduct a desktop review of the sign locations to identify areas that may need cultural resources work.
- The Subconsultant will also coordinate with WSDOT and Cultural Resource staff to determine the extent of the APE that WSDOT wishes to include in the project review and how much can be exempted from the review based on existing procedures.
- The Subconsultant will prepare the cover letter and APE submittals.

### **Task 5: Traffic Engineering**

The Consultant will provide project review and traffic and design engineering tasks for the project.

#### Task 1 – Project Review and Map

The Consultant and City will review and verify the project sign list the approximately 100 curve warning signs to comply with the latest federal, state and county standards and the grant guidelines.

Assumptions:

- The City will attend the Sign Review meetings.
- The City will assist the consultant, should there be a discrepancy with the sign spreadsheet or compliance issues.

Deliverables

- The Consultant will schedule, prepare for, and participate in the Sign Review meetings.
- The Consultant will provide updates to the preliminary project sign spreadsheet until the Consultant and City agree the sign list is finalized and complies with the latest federal, state and county standards and grant guidelines.
  - The Consultant will conduct field visits as needed to provide updates to the sign spreadsheet.

#### Task 2 – Traffic/Design Engineering

The Consultant will prepare the preliminary and final plans, estimate and contract for the project.

Assumptions:

- The City will attend the Site Visit.
- The City will provide review comments of the 60%, 90%, 99% plans and the Final PS&E, estimate and contract.
- The City will attend the Design Standards and QA/QC meetings.
- The City will submit the Final plans, estimate, and contract to WSDOT Local Programs for review.

Deliverables

- The Consultant will schedule, prepare for, and participate in Site Visit, Design Standards and QA/QC meetings.

- The Consultant will utilize the GIS level sign location maps, supplied by the City, as a basis for developing the sign layout plans. Sign layout plans will include schematic (single line) representation of the County roads with street names, and standard sign symbols with numbers identifying sign removal and sign installation notations. Signs will be grouped on sheets based on the corridor and location.
- The Consultant will develop a sign specification table for sign removal information and sign installation information. MUTCD, WSDOT and City Code sign types will be utilized unless the sign is a custom size.
- The Consultant will supply 60%, 90%, and 99% plans to the City for review.
  - The Consultant will conduct site visits as needed to provide updates to the plans.
  - The Consultant plans will include:
    - Cover, Material Quantity / Staging, and Construction Staging sheets (layout sheets, specifications, and details sheets)
    - Signing sheets for approximately 100 regulatory sign locations (layout sheets, specifications, and detail sheets)
    - Traffic control (layout sheets, specifications, and detail sheets).
- The Consultant will supply the preliminary PS&E, estimate and contract to the City for review.
- The Consultant will submit final full-sized plans, specifications, estimate and contract to the City.
  - The final plans, cost estimate and contract shall include a wet stamp, signature, and date of the Consultant's register professional engineer in the State of Washington.

The contract and plans shall also specify that the contractor calls (811) public locate requests for the project and the contractor is responsible for obtaining locates adequate to avoid conflicts. This may include visual warnings and private utility locations to avoid conflicts. Any conflicts with the proposed location of the improvement should be brought to the attention of the engineer a minimum of 2 days prior to the start of construction. The contractor shall follow RCW 19.122 for underground utilities.

#### **Task 6: Utility Coordination**

Work to be included in a future amendment if needed.

#### **Task 7: Public Involvement**

Work to be included in a future amendment if needed.

#### **Task 8: Right-of-Way**

Work to be included in a future amendment if needed.

#### **Task 9: Bidding Support**

Work to be included in a future amendment if needed.

#### **Task 10: Construction Management**

Work to be included in a future amendment if needed.

### **CITY DELIVERABLES TO THE CONSULTANT**

#### **City-Provided Information**

##### ***Sample Projects***

The City will provide copies of sample City projects, and design guidelines. The City will also provide electronic files of title blocks; ortho and aerial drawings and standard details for streets, traffic signal, street lighting; and other available details.

##### ***Project Coordination***

The City will assist the Consultant in managing relationships with other jurisdictions involved in the project, adjacent property owners, and the public. The City will provide staff to meet and discuss the project with the Consultant as needed. The City will provide written comments pertaining to the design submittals.

***Right-of-Entry Permits***

The City will obtain the right of access to private parcels for all project developments. The Consultant shall coordinate access.

Systemic Horizontal Curve Safety Improvements 3/20/2024		EXHIBIT B																TOTAL BUDGET AMOUNT	
		PBS Engineering and Environmental																	
		ENGINEERING AND SURVEYING								ADMINISTRATION									
Task	Task Description	Engineer I	Engineer II	Engineer VI	Engineer VII	Survey 2 Person Crew*	Survey VI (PLS Principal)	Unmanned Aircraft Sys. Op.*	CAD / Micro Station Tech I	CAD Manager	Graphic Artist	IT / Database Management	Project Administrator II	Public Involvement II	Sr. Public Involvement Manager V	Writer / Editor	PBS Expense	PBS LABOR TOTAL	
	<b>MAX HOURLY RATES</b>	\$ 110.00	\$ 125.00	\$ 205.00	\$ 220.00	\$ 220.00	\$ 175.00	\$ 165.00	\$ 84.00	\$ 120.00	\$ 127.00	\$ 110.00	\$ 101.00	\$ 95.00	\$ 170.00	\$ 125.00			
<b>TASK 1</b>	<b>PROJECT MANAGEMENT AND CONTRACT ADMINISTRATION</b>	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	\$ -	\$ 12,304.00	
Task 1.1	Contract Administration, Invoicing and Progress Reports			4.00	4.00								4.00				\$ -	\$ 2,104.00	
Task 1.2	Meetings			12.00	12.00												\$ -	\$ 5,100.00	
Task 1.3	Management, Coordination, and Direction			12.00	12.00												\$ -	\$ 5,100.00	
<b>TASK 2</b>	<b>CURVE ASSESSMENT</b>	40.00	20.00	20.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 10,000.00	\$ 12,760.00	
Task 2.1	Subtask 2.1 – Curve Evaluation	40.00	20.00	20.00	8.00												\$ 10,000.00	\$ 12,760.00	
<b>TASK 3</b>	<b>SURVEYING</b>	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	\$ 14,000.00	
Task 3.1	Subtask 3.1 – Right of Way Assessment						80.00										\$ -	\$ 14,000.00	
<b>TASK 4</b>	<b>ENVIRONMENTAL AND CULTURAL RESOURCES</b>	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 10,028.52	\$ 8,200.00	
Task 4.1	Subtask 4.1 – NEPA Categorical Exclusion (CE)			40.00													\$ -	\$ 8,200.00	
Task 4.2	Subtask 4.2 – Cultural Resources																\$ 10,028.52	\$ -	
<b>TASK 5</b>	<b>TRAFFIC ENGINEERING</b>	0.00	180.00	40.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		\$ 32,900.00	
Task 5.1	Subtask 5.1 – Traffic Engineering		180.00	40.00	10.00													\$ 32,900.00	
<b>TASK 6</b>	<b>UTILITY COORDINATION</b>																		
	Work to be included in future amendment																		
<b>TASK 7</b>	<b>PUBLIC INVOLVEMENT</b>																		
	Work to be included in future amendment																		
<b>TASK 8</b>	<b>RIGHT-OF-WAY</b>																		
	Work to be included in future amendment																		
<b>TASK 9</b>	<b>BIDDING SUPPORT</b>																		
	Work to be included in future amendment																		
<b>TASK 10</b>	<b>CONSTRUCTION MANAGEMENT</b>																		
	Work to be included in future amendment																		
	<b>TOTAL HOURS</b>	40.00	200.00	128.00	46.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00			
	<b>TOTAL DOLLARS</b>	\$ 4,400.00	\$ 25,000.00	\$ 26,240.00	\$ 10,120.00	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 404.00	\$ -	\$ -	\$ -	\$ 20,028.52	\$ 80,164.00	



**Actuals Not To Exceed Table (ANTE)**

**WSDOT Agreement: LA10565**  
**PBS Engineering and Environmental**  
**1325 SE Tech Center Dr., Suite 140**  
**Vancouver WA, 98683**

Job Classifications	Direct Labor Hourly Billing Rate NTE	Overhead NTE	Fixed Fee NTE	Max All Inclusive Hourly Billing Rate	Actual All Inclusive Hourly Billing Rate NTE
		<b>177.39%</b>	<b>30.00%</b>		
Principal Scientist/Planner	\$ 73.74	\$130.81	\$22.12	\$226.67	\$225.00
Principal Geologist/Manager	\$ 66.88	\$118.64	\$20.06	\$205.58	\$205.00
Sr. Hydrogeologist II	\$ 70.00	\$124.17	\$21.00	\$215.17	\$180.00
Senior Scientist/Planner I	\$ 54.60	\$96.85	\$16.38	\$167.83	\$165.00
Sr. Environmental/Regulatory Specialist	\$ 52.88	\$93.80	\$15.86	\$162.55	\$160.00
Sr. Env Compliance Monitor	\$ 44.77	\$79.42	\$13.43	\$137.62	\$135.00
Project Geologist/Scientist/Planner I	\$ 38.00	\$67.41	\$11.40	\$116.81	\$116.00
Project Env. Regulatory Specialist	\$ 42.90	\$76.10	\$12.87	\$131.87	\$130.00
Project Env. Compliance Monitor	\$ 42.90	\$76.10	\$12.87	\$131.87	\$130.00
Staff Geologist/Scientist/Planner II	\$ 38.00	\$67.41	\$11.40	\$116.81	\$115.00
Field Scientist / Planner	\$ 26.00	\$46.12	\$7.80	\$79.92	\$79.00
Principal Engineer	\$ 100.96	\$179.09	\$30.29	\$310.34	\$270.00
Engineer VIII	\$ 88.37	\$156.76	\$26.51	\$271.64	\$235.00
Engineer VII	\$ 74.52	\$132.19	\$22.36	\$229.07	\$220.00
Engineer VI	\$ 67.30	\$119.38	\$20.19	\$206.87	\$205.00
Engineer V	\$ 60.10	\$106.61	\$18.03	\$184.74	\$184.00
Engineer IV	\$ 51.92	\$92.10	\$15.58	\$159.60	\$159.00
Engineering Staff III	\$ 45.67	\$81.01	\$13.70	\$140.39	\$140.00
Engineering Staff II	\$ 40.87	\$72.50	\$12.26	\$125.63	\$125.00
Engineering Staff I	\$ 36.06	\$63.97	\$10.82	\$110.84	\$110.00
Engineering Technician	\$ 21.00	\$37.25	\$6.30	\$64.55	\$64.00
Design Technician IV	\$ 45.00	\$79.83	\$13.50	\$138.33	\$138.00
Design Technician III	\$ 42.50	\$75.39	\$12.75	\$130.64	\$130.00
Engineering Geologist	\$ 51.44	\$91.25	\$15.43	\$158.12	\$158.00
Landscape/Planning VII	\$ 58.89	\$104.46	\$17.67	\$181.02	\$180.00
Landscape/Planning V	\$ 45.67	\$81.01	\$13.70	\$140.39	\$140.00
Landscape/Planning II	\$ 29.00	\$51.44	\$8.70	\$89.14	\$89.00
Landscape/Planning I	\$ 27.00	\$47.90	\$8.10	\$83.00	\$83.00
Construction IV	\$ 50.00	\$88.70	\$15.00	\$153.70	\$153.00
Construction III	\$ 37.50	\$66.52	\$11.25	\$115.27	\$115.00
Construction II	\$ 36.00	\$63.86	\$10.80	\$110.66	\$110.00
Survey VII	\$ 67.31	\$119.40	\$20.19	\$206.90	\$200.00
Survey VI	\$ 57.69	\$102.34	\$17.31	\$177.33	\$175.00
Survey V	\$ 52.00	\$92.24	\$15.60	\$159.84	\$155.00
Survey IV	\$ 44.50	\$78.94	\$13.35	\$136.79	\$136.00
Survey III	\$ 40.00	\$70.96	\$12.00	\$122.96	\$122.00



Survey II	\$ 33.50	\$59.43	\$10.05	\$102.98	\$102.00
Survey I	\$ 30.00	\$53.22	\$9.00	\$92.22	\$92.00
Survey 3-Person Crew	\$ 80.00	\$141.91	\$24.00	\$245.91	\$270.00*
Survey 2-Person Crew	\$ 60.00	\$106.43	\$18.00	\$184.43	\$220.00*
Survey 1-Person Crew	\$ 40.00	\$70.96	\$12.00	\$122.96	\$162.00*
Unmanned Aircraft System Operator II	\$ 39.41	\$69.91	\$11.82	\$121.14	\$165.00*
Public Involvement Manager	\$ 66.25	\$117.52	\$19.88	\$203.65	\$170.00
Public Involvement IV	\$ 50.86	\$90.22	\$15.26	\$156.34	\$150.00
Public Involvement II	\$ 31.25	\$55.43	\$9.38	\$96.06	\$95.00
IT / Data Management	\$ 55.29	\$98.08	\$16.59	\$169.96	\$125.00
Sr. CAD Operator	\$ 47.33	\$83.96	\$14.20	\$145.49	\$140.00
Project Administrator II	\$ 33.00	\$58.54	\$9.90	\$101.44	\$101.00
Project Administrator III	\$ 35.00	\$62.09	\$10.50	\$107.59	\$107.00
CAD/Microstation Tech I	\$ 27.50	\$48.78	\$8.25	\$84.53	\$84.00
Graphic Artist	\$ 41.62	\$73.83	\$12.49	\$127.94	\$127.00
Writer/Editor	\$ 44.42	\$78.80	\$13.33	\$136.54	\$125.00
Administration	\$ 30.00	\$53.22	\$9.00	\$92.22	\$92.00

**\*Includes Equipment**



**Development Division**  
Contract Services Office  
PO Box 47408  
Olympia, WA 98504-7408  
7345 Linderson Way SW  
Tumwater, WA 98501-6504

TTY: 1-800-833-6388  
[www.wsdot.wa.gov](http://www.wsdot.wa.gov)

September 6, 2023

PBS Engineering and Environmental, Inc.  
214 E. Galer Street, Suite 300  
Seattle, WA 98102

Subject: Acceptance FYE 2022 ICR – CPA Report

Dear Nicole Edmondson:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) of 177.39% of direct labor (rate includes 0.45% Facilities Capital Cost of Money) based on the “Independent CPA Report,” prepared by Stambaugh Ness, Inc. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 704-6397** or via email [consultantrates@wsdot.wa.gov](mailto:consultantrates@wsdot.wa.gov).

Regards,

  
[Schatzie Harvey \(Sep 7, 2023 15:50 PDT\)](#)

SCHATZIE HARVEY, CPA  
Contract Services Manager

SH:leg



## ***Sub-consultant Cost Computations***

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If no sub-consultant participation listed at this time. The CONSULTANT shall not sub-contract for the performance of any work under this AGREEMENT without prior written permission of the AGENCY. Refer to section VI “Sub-Contracting” of this AGREEMENT.

See Attached Spreadsheets

**Archaeological Investigations Northwest, Inc.**

**EXHIBIT E**

CLIENT: PBS

Project Name: Ridgefield Curve Safety

Date: March 7, 2024

Task	Description	Reese	Blaser	Hulse						Cowan	Inman					
		PI/PM/Senior Archaeologist	PM/Sr Archist Historian	PM/Senior Archaeologist	Historian	Asst.PM/Superv Archaeo.	blank	blank	Staff Archaeolog.	Graphics-GIS	Research/Proj. Assist./Proj. Admin	blank	Hours	Labor	Expenses	Total
	Coordination with project team, City of Ridgefield, and WSDOT	1		8							1		10	\$1,778.33	\$0.00	\$1,778.33
	Desktop review of sign locations		2	2	8	8			4	1		25	\$3,546.65	\$0.00	\$3,546.65	
	Prepare APE Submittal	1		5		8			3	2		19	\$2,986.18	\$0.00	\$2,986.18	
												0				
												0				
												0				
												0				
	Total Labor Hours	2	2	15	8	16	0	0	0	7	4	0	54			\$8,311.16
	Labor Rates	\$236.40	\$178.75	\$178.75	\$113.60	\$136.99	\$0.00	\$0.00	\$96.89	\$178.75	\$111.93	\$0.00				
	<b>Total Labor</b>	\$472.80	\$357.50	\$2,681.25	\$908.80	\$2,191.84	\$0.00	\$0.00	\$0.00	\$1,251.25	\$447.72	\$0.00	\$8,311.16		\$0.00	\$8,311.16
	<b>EXPENSES</b>	Each	Qty	Total												
	blank	\$0.000	0	\$0.00												
	Blank	\$0.000	0	\$0.00												
	Blank	\$0.00	0	\$0.00												
	<b>TOTAL EXPENSES TASK</b>			\$0.00												
	<b>TOTAL EXPENSES</b>			\$0.00												



**Washington State  
Department of Transportation**

**Development Division**  
Contract Services Office  
PO Box 47408  
Olympia, WA 98504-7408  
7345 Linderson Way SW  
Tumwater, WA 98501-6504

TTY: 1-800-833-6388  
[www.wsdot.wa.gov](http://www.wsdot.wa.gov)

June 30, 2023

Archaeological Investigations Northwest, Inc.  
3510 NE 122nd Avenue  
Portland, OR 97230

Subject: Acceptance FYE 2022 ICR – Risk Assessment Review

Dear Jo Reese:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2022 ICR of 167.36% of direct labor based on our risk assessment process. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 704-6397** or via email [consultanrates@wsdot.wa.gov](mailto:consultanrates@wsdot.wa.gov).

Regards;

*Schatzie Harvey*

[Schatzie Harvey \(Jul 3, 2023 06:30 PDT\)](#)

SCHATZIE HARVEY, CPA  
Contract Services Manager

SH:HK

Actuals Not To Exceed Table (ANTE)

EXHIBIT E

CLARK COUNTY VICINITY  
 Archaeological Investigations Northwest, Inc.  
 3510 NE 122nd Avenue  
 Portland, OR 97230

Job Classifications	Direct Labor Hourly Billing Rate 2023 NTE	Overhead NTE*	Fixed Fee NTE	All Inclusive Hourly Billing Rate NTE
		167.36%	30.00%	
Senior PM (Sen Archaeo, Senior Archit.Hist.)	\$79.50	\$133.05	\$23.85	\$236.40
PM/Senior Archaeologist	\$76.40	\$127.87	\$22.92	\$227.20
PM/Senior Historian/Sen.Architl. Historian	\$60.11	\$100.60	\$18.03	\$178.75
Architectural Historian	\$38.20	\$63.94	\$11.46	\$113.60
Assist PM/Supervising Archaeologist	\$46.07	\$77.10	\$13.82	\$136.99
Supervising Archaeologist	\$44.94	\$75.22	\$13.48	\$133.65
Graphics-GIS	\$60.11	\$100.60	\$18.03	\$178.75
Staff Archaeologist	\$32.58	\$54.53	\$9.78	\$96.89
Research/ Project Admin./Project Assist.	\$37.64	\$63.00	\$11.29	\$111.93
Archaeological Assistant (Field & Lab)	\$28.09	\$47.01	\$8.43	\$83.53
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Rev--OH Audit 7/3/2023; for Clark Co Vicinity Mar 2024		\$0.00	\$0.00	\$0.00

# Everett Street Corridor Analysis Project Update 5

April 15, 2024  
Camas City Council Workshop

Presented by:  
Steve Wall, City of Camas Public Works Director



# Agenda

- + Follow up on what we heard from Council on Dec. 20, 2023.
- + Give an update on the path forward.



# PROJECT RECAP

# Initial Intersection Improvement Locations



### Legend

- North Section
- South Section
- Intersection Improvement
- One of these two intersections will be improved

\*Map sections and intersections are not to scale.



# Timing: This Portion of the Project

## PHASE 1

### AUGUST – NOV 2022

- ✓ Data collection
- ✓ Project signs installed
- ✓ Resident & business outreach
- ✓ Open house 1
- ✓ Survey 1 (start)
- ✓ WSDOT meeting 1

## PHASE 2

### DEC 2022 – APRIL 2023

- ✓ Survey 1 (end)
- ✓ Technical Advisory Committee (TAC) meeting 1 & 2
- ✓ **City Council workshop 1, January 17**
- ✓ Traffic analysis
- ✓ Alternatives analysis (start)
- ✓ WSDOT meeting 2
- ✓ Open house 2
- ✓ Survey 2

## PHASE 3

### MAY 2023 – APRIL 2024

- ✓ **City Council workshop 2, June 5**
- ✓ Alternatives analysis (end)
- ✓ Concept development
- ✓ WSDOT meeting 3
- ✓ TAC meeting 3
- ✓ Open house 3
- ✓ **City Council workshop 3, November 20**
- ✓ **City Council workshop 4, December 20**
- **City Council workshop 5, April 15**
- Preferred alternative selection



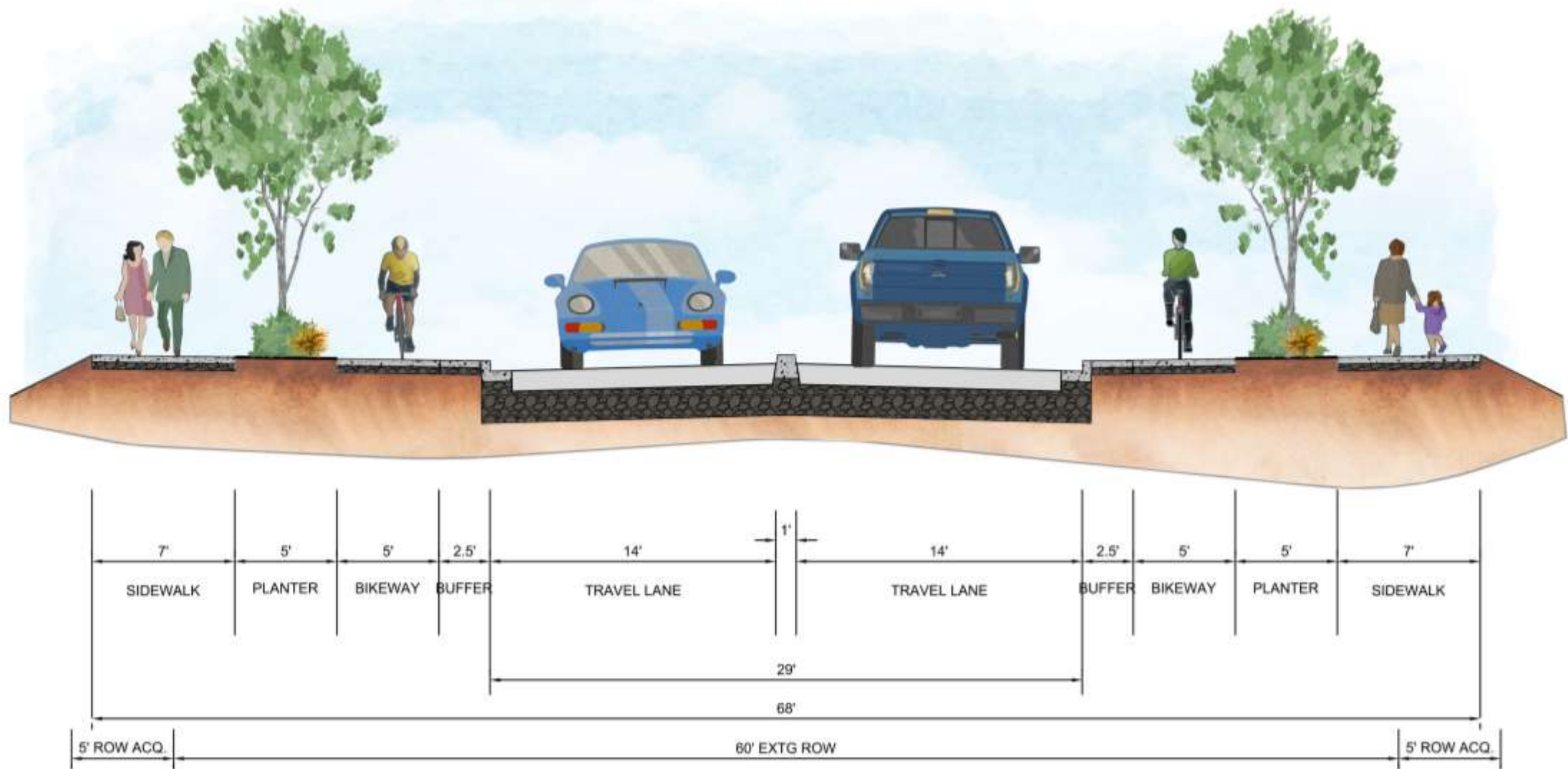
We are here

# What We Heard

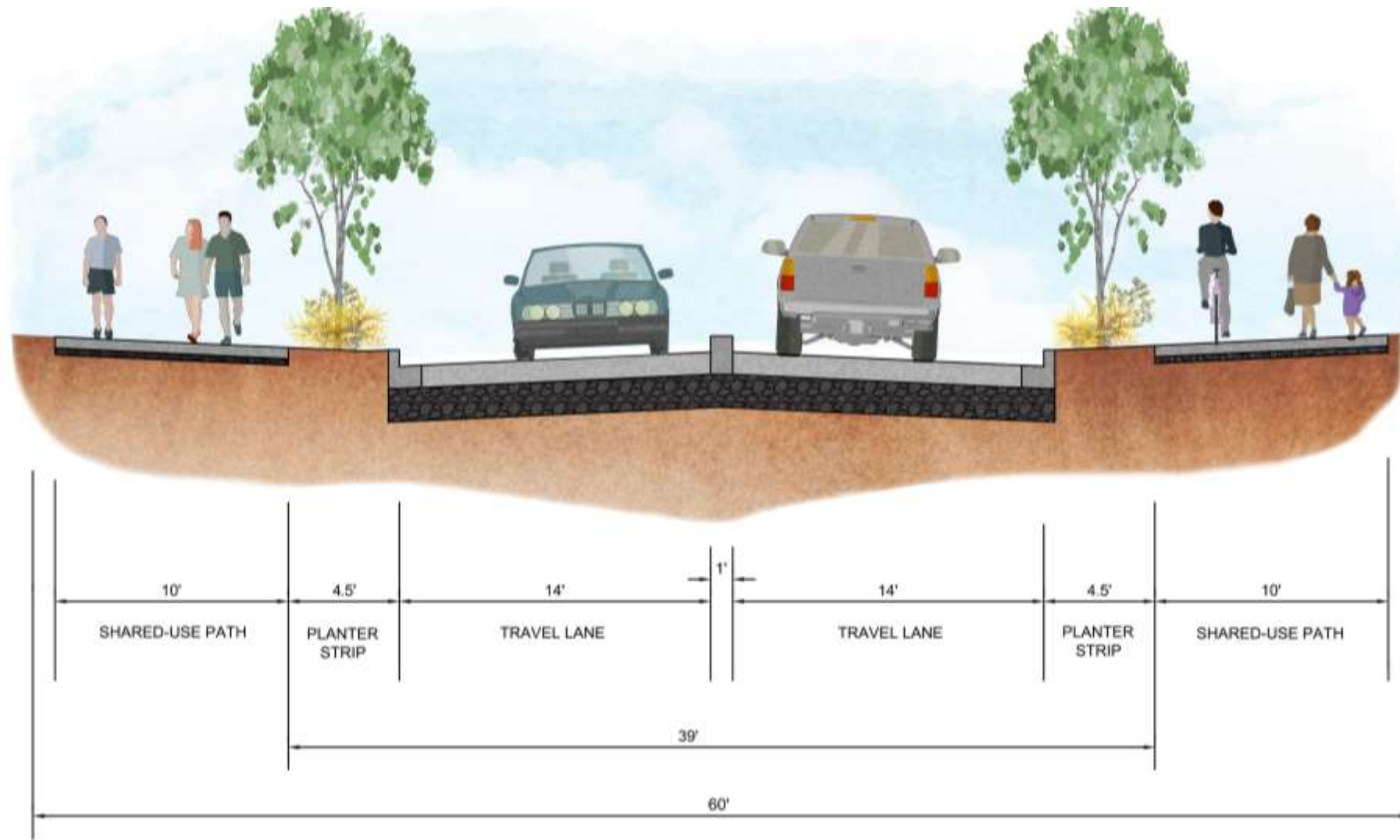
- + Council requested a **reduction of property acquisition** from the initial recommended concept.
- + The public showed general **support for the roundabout option.**
- + The public expressed a desire for a **parking solution before construction.**



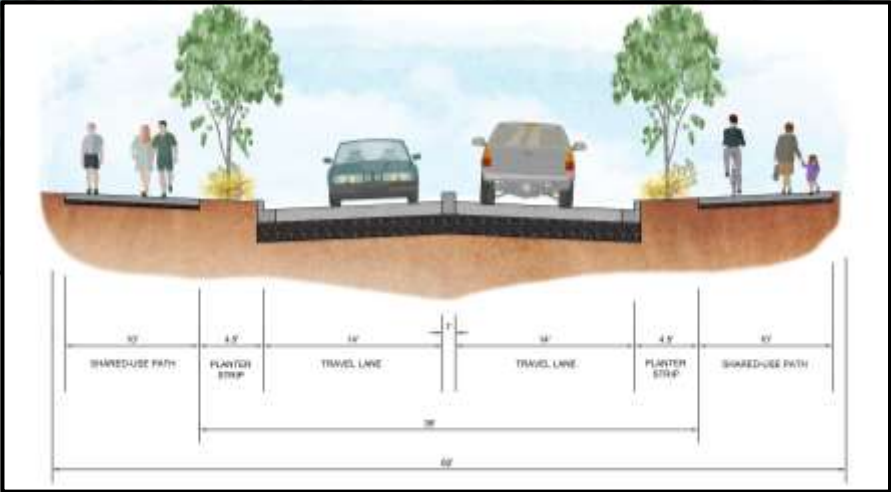
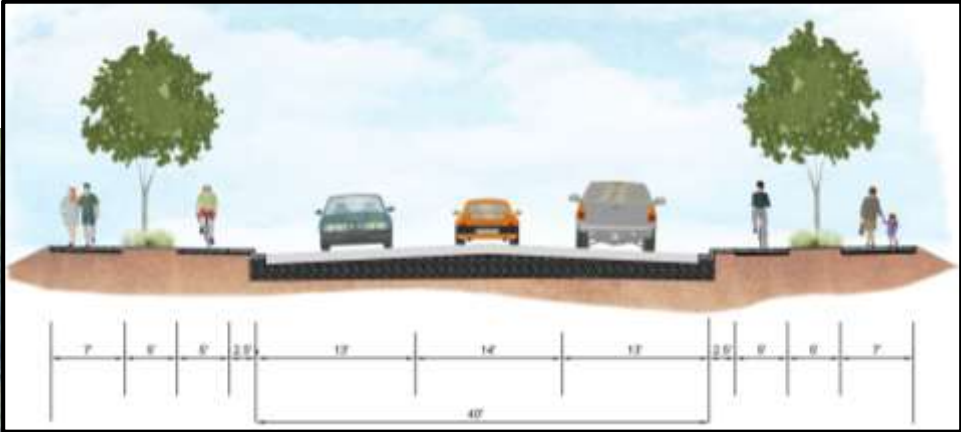
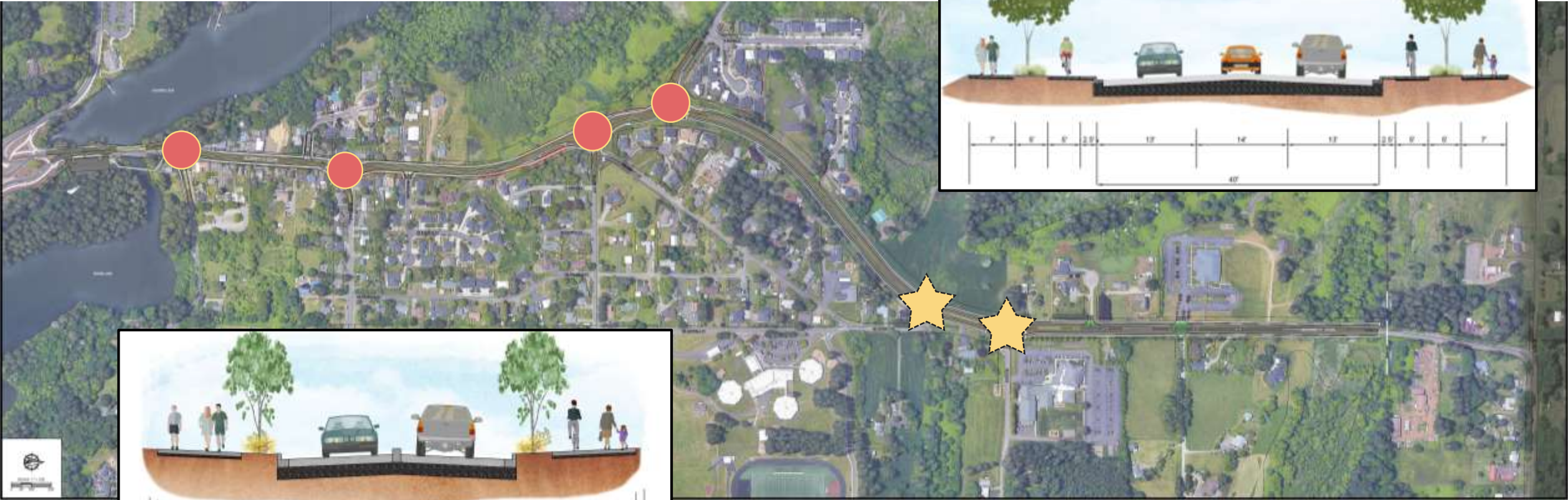
# ELEVATED BIKE LANE AND SIDEWALK (Original Recommendation, MM5)



# SHARED-USE PATH FOR BICYCLISTS & PEDESTRIANS (**New** Recommendation from 43<sup>rd</sup> and South, MM2)



# Recommended: Revised Concept



- Roundabout (not to scale).
- ★ One of these two intersections will be improved.

# Cost

- + The revised concept is currently in the **\$45-\$60 million range**.
- + 35th-to-43rd segment: \$13-18 million
- + Bridge segment: \$18-\$23 million



*Cost estimates reflect today's dollars*

# Long-Range Project Timing

Tentative Project Schedule for a Typical Segment  
*Assuming No Funding Delays*

	2023	2024	2025	2026	2027	2028	2029	2030
Alternatives Analysis (Current Step)								
Funding Search (Design/ROW)								
Funding Search (Construction)								
30% design								
60% design								
Permitting								
ROW Acquisition								
90% design								
Final Design								
Construction								

# What's Next



## Questions for Council:

- Should we pursue additional parking separate from the segment projects?
- Should we move forward with preliminary engineering design for the 35th-to-43rd segment?
  - Cost: \$1.6 million (multiyear)
  - Funding: \$375,000 grant and possible Traffic Impact Fee (TIF) funds



# Question & Answer