



City Council Regular Meeting Agenda
Monday, June 03, 2024, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: The City welcomes public meeting citizen participation. TTY Relay Service: 711. In compliance with the ADA, if you need special assistance to participate in a meeting, contact the City Clerk's office at (360) 834-6864, 72 hours prior to the meeting so reasonable accommodations can be made (28 CFR 35.102-35.104 ADA Title 1)

To observe the meeting (no public comment ability)

- go to www.cityofcamas.us/meetings and click "Watch Livestream" (left on page)

To participate in the meeting (able to public comment)

- go to <https://us06web.zoom.us/j/87048645195>

(public comments may be submitted to publiccomments@cityofcamas.us)

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS

This is the public's opportunity to comment about any item on the agenda, including items up for final Council action.

CONSENT AGENDA

NOTE: Consent Agenda items may be removed for general discussion or action.

1. [May 20, 2024 Camas City Council Regular and Workshop Meeting Minutes](#)
2. Automated Clearing House and Claim Checks Approved by Finance Committee
3. [\\$6,651,065.48 Rotschy Inc. NW 38th Avenue Improvements, Phase 3 Bid Award with up to 10% Change Order Authorization](#)
(Submitted by James Carothers, Engineering Manager)
4. [\\$512,120.00 Reiner Pump Systems Camas Blower Improvements Project – Equipment Purchase](#)
(Submitted by Rob Charles, Utilities Manager)
5. [\\$122,586.00 AE Green Mountain LLC Transportation Impact Fees \(TIF\) Credits for NE 28th Street Tract A Frontage Improvements](#)
(Submitted by Anita Ashton, Development Engineering Project Manager)

6. [\\$246,657.00 GME Development LLC Transportation Impact Fees \(TIF\) Credits for NE 28th Street and NE Ingle Road Signal](#)
(Submitted by Anita Ashton, Development Engineering Project Manager)
7. [Lodging Tax Advisory Committee Awards](#)
(Submitted by Doug Quinn, City Administrator)
8. [\\$59,489.00 GreenWorks, PC Parks and Open Space Management Plan Professional Service Contract Amendment](#)
(Submitted by Trang Lam, Parks & Recreation Director)
9. [\\$96,778.00 GreenWorks, PC Crown Park Improvement Professional Service Contract Amendment #6](#)
(Submitted by Trang Lam, Parks & Recreation Director)
10. \$91,605.25 for March 2024 Emergency Medical Services (EMS) Write-off Billings for Monthly Uncollectable Balance of Medicare and Medicaid Accounts
(Submitted by Cathy Huber Nickerson, Finance Director)
11. \$147,826.17 for April 2024 Emergency Medical Services (EMS) Write-off Billings for Monthly Uncollectable Balance of Medicare and Medicaid Accounts
(Submitted by Cathy Huber Nickerson, Finance Director)

NON-AGENDA ITEMS

12. Staff
13. Council

MAYOR

14. Mayor Announcements
15. [LGBTQ+ and Pride Month Proclamation](#)
16. HYPERLINK "appIS5427144783d24bc291c05a022eb6e6c9"[Alzheimer's and Brain Awareness Month Proclamation](#)

MEETING ITEMS

17. [Resolution No. 24-009 Accepting the Terms of the Local Agency Agreement for SR-500/Everett Street, NE 35th Avenue to NE 43rd Avenue](#)
[Presenter: Steve Wall, Public Works Director](#)
[Time Estimate: 5 minutes](#)
18. [Public Hearing Six Year Transportation Improvement Program](#)
[Presenter: Steve Wall, Public Works Director](#)
[Time Estimate: 10 minutes](#)

19. [Resolution No. 24-008 Update 2024 Fee Schedule](#)
[Presenter: Matthew Thorup, Assistant Finance Director](#)
[Time Estimate: 5 minutes](#)

PUBLIC COMMENTS

EXECUTIVE SESSION

20. Executive Session - Topic: Property Acquisition (RCW 42.30.110)
Time Estimate: 10 minutes
21. Executive Session - Topic: Property Acquisition (RCW 42.30.110)
Time Estimate: 5 minutes
22. Executive Session - Topic: Potential Litigation (RCW 42.30.110)
Time Estimate: 5 minutes

CLOSE OF MEETING



City Council Workshop Minutes – Draft
Monday, May 20, 2024, 4:30 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 4:30 p.m.

ROLL CALL

Present: Council Members Marilyn Boerke, Bonnie Carter, Tim Hein, Leslie Lewallen, John Nohr, Jennifer Senescu, and John Svilarich

Staff: Sydney Baker, James Carothers, Carrie Davis, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson, Michelle Jackson, Sophia Johnsen, Tina Jones, Trang Lam, Robert Maul, Alan Peters, Doug Quinn, Bryan Rachal, Heidi Steffensen, Matthew Thorup, and Connie Urquhart

Press: Kelly Moyer, Camas-Washougal Post Record (joined at 4:55 p.m.)

PUBLIC COMMENTS

Brian Owens, Camas, commented about fireworks.

Larry Larimer, Camas, commented about fireworks.

Damon McPherson, Vancouver, commented about fireworks.

Carol Smith, Yakima, commented about fireworks.

Tyrone Rodriguez, Camas, commented about fireworks and litter on Northeast Everett Street.

Halley Wladyka, Kelso, commented about fireworks.

WORKSHOP TOPICS

1. Crown Park Improvements GreenWorks, PC Professional Services Agreement Amendment #6
 Presenter: Trang Lam, Parks & Recreation Director

This item will be placed on the June 3, 2024 Regular Meeting Consent Agenda for Council's consideration.

2. Parks & Open Space Management Plan – GreenWorks, PC Professional Services Agreement Amendment #1
 Presenter: Trang Lam, Parks & Recreation Director

These materials are archived electronically by the City of Camas. DESTROY AFTER USE.

This item will be placed on the June 3, 2024 Regular Meeting Consent Agenda for Council's consideration.

3. Summer 2024 Fee Schedule Presentation
Presenter: Matthew Thorup, Assistant Finance Director

A Resolution for this item will be placed on the June 3, 2024 Regular Meeting agenda for Council's consideration.

4. Six Year Transportation Improvement Program
Presenter: James Carothers, Engineering Manager

A public hearing for this item will be placed on the June 3, 2024 Regular Meeting agenda.

5. Fireworks Discussion
Presenter: Council Members Hein & Nohr

MacPherson will prepare a memorandum for this item for an upcoming Council meeting.

6. Staff Miscellaneous Updates
Presenter: Doug Quinn, City Administrator

There were no staff updates.

COUNCIL COMMENTS AND REPORTS

Nohr attended several Regional Fire Authority (RFA) subcommittee and committee meetings.

Hein thanked city staff for maintenance on local trails and commented about possible C-TRAN route changes in September 2024, and the Ward Two Town Hall.

Boerke commented about the student artwork on the Ziplly Building on Northeast 5th Avenue. Boerke attended an RFA subcommittee meeting, the Our Camas 2045 meeting, and will be attending the Loading Tax Advisory Committee meeting.

Carter attended the RFA committee and subcommittee meetings, the Library Board of Trustees meeting, and the ribbon cutting for Camas Culture Art. Carter commented about the Ward Two Town Hall.

Lewallen thanked the police department for their presence at Heritage Park. Lewallen commented about the Camas-Washougal Chamber of Commerce Annual Awards Banquet occurring on June 4, 2024 at Orchard Hills Golf Course and about the upcoming Planning Commission Meeting.

Senescu thanked Bryan Rachal, Communications Director for getting information to citizens and commented about the Camas Plant and Garden Fair.

Svilarich attended the ribbon cutting for Camas Culture Art.

Hogan provided an update about the Ending Community Homelessness Organization (ECHO).

PUBLIC COMMENTS

Jason Trout, Portland, commented about fireworks.

Damon McPherson, Vancouver, commented about fireworks.

CLOSE OF MEETING

The meeting closed at 6:26 p.m.



City Council Regular Meeting Minutes - Draft
Monday, May 20, 2024, 7:00 PM
Council Chambers, 616 NE 4th AVE

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Mayor Hogan called the meeting to order at 7:00 p.m.

PLEDGE OF ALLEGIANCE

ROLL CALL

Present: Council Members Marilyn Boerke, Bonnie Carter, Tim Hein, Leslie Lewallen, John Nohr, Jennifer Senescu, and John Svilarich

Staff: Sydney Baker, Rob Charles, Carrie Davis, Cliff Free, Jennifer Gorsuch, Cathy Huber Nickerson, Sophia Johnsen, Tina Jones, Shawn MacPherson, Doug Quinn, Bryan Rachal, Heidi Steffensen, Matthew Thorup, and Connie Urquhart

Press: Kelly Moyer, Camas-Washougal Post Record (joined at 7:02 p.m.)

PUBLIC COMMENTS

No one from the public wished to speak.

CONSENT AGENDA

1. May 6, 2024 Camas City Council Regular and Workshop Meeting Minutes
2. \$1,329,253.25 Automated Clearing House 700696 – 700736 and Claim Checks Numbered 157734 – 157862. \$84,160.75 Check Numbered 157863 for Arbitrage Penalty to the Internal Revenue Service
3. \$1,198,064.00 Consor North America, Inc. Lower Prune Hill Booster Station Improvements, Phase 2 Professional Services Agreement Amendment No. 3 (Submitted by James Carothers, Engineering Manager)
4. \$1,141,110.78 Tapani Inc. SE 6th Ave Waterline Replacement Bid Award with up to 10% Change Order Authorization (Submitted by James Carothers, Engineering Manager)
5. PointNorth Contract Approval (Submitted by Doug Quinn, City Administrator)

6. \$4,803,352.50 Advanced Excavating Specialists LLC, Crown Park Improvement Bid Award with up to 10% Change Order Authorization
(Submitted by Trang Lam, Parks & Recreation Director)
7. \$196,408.00 MacKay Sposito 2024 City Facilities Stormwater Improvements Professional Services Agreement
(Submitted by Justin Monsrud, Engineer III)

It was moved by Carter, and seconded, to approve the Consent Agenda. The motion carried unanimously.

NON-AGENDA ITEMS

8. Staff

Quinn commented about an ordinance regarding fireworks.

9. Council

Carter commented about the Camas Art Culture ribbon cutting.

Hein commented about the Ward Two Town Hall.

Senescu commented about the Camas Community Resource Guide and the ribbon cutting at Gallery 408 occurring on May 31, 2024 at 2:00 p.m.

Nohr thanked the Camas Library for the new nature-smart collection.

MAYOR

10. Mayor Announcements

There were no additional mayor announcements.

11. Asian American, Native Hawaiian, and Pacific Islander Heritage Month Proclamation

Mayor Hogan proclaimed May 2024 as Asian American, Native Hawaiian, and Pacific Islander Heritage Month in the City of Camas.

12. Public Works Week Proclamation

Mayor Hogan proclaimed May 19th – 25th 2024 as Public Works Week in the City of Camas.

MEETING ITEMS

15. Ordinance No. 24-008 Amending Section 12.34.050 of the Camas Municipal Code
Presenter: Shawn MacPherson, City Attorney

It was moved by Carter, and seconded, to adopt Ordinance No. 24-008 Amending Section 12.34.050 of the Camas Municipal Code and publish according to law. The motion carried unanimously.

PUBLIC COMMENTS

No one from the public wished to speak.

EXECUTIVE SESSION

16. Executive Session – Topic: Potential Litigation (RCW 42.30.110)
Time Estimate: 20 Minutes

The Council met in Executive Session to discuss potential litigation. No decisions were made. Executive session began at 7:20 p.m.

Mayor Hogan extended the executive session for five minutes.

Executive session ended at 7:45 p.m.

Those in attendance were Mayor Hogan and Council Members Boerke, Carter, Hein, Lewallen, Nohr, Senescu, and Svilarich. Staff members were Shawn MacPherson, City Attorney, Doug Quinn, City Administrator, and Robert Maul, Planning Manager.

CLOSE OF MEETING

The meeting closed at 7:45 p.m.



I, James E. Carothers, Engineering Manager, hereby certify that these bid tabulations are correct.

DocuSigned by:
James E. Carothers 4/29/2024
 James E. Carothers, PE Date

*Contingent upon WSDOT review

Item 3.

DESCRIPTION: NW 38th Avenue Improvements, Phase 3 REBID				Engineer's Estimate: \$5,833,242.50		Rotschy, Inc. 7408 NE 113th Circle Vancouver WA 98662 estimator@rotschyinc.com 360-334-3100		Advanced Excavating Specialists LLC 1200 Hazel St Kelso WA 98626 chad@advexc.us 360-232-8854		Nutter Corporation 7211 NE 43rd Ave Vancouver WA 98661 bids@nuttercorp.com 360-573-2000		Goodfellow Bros 7515 NE Ambassador Place Suite E Portland OR 97220 joec@goodfellowbros.com 503-969-8949		Tapani Inc 1705 SE 9th Ave Battle Ground WA 98604 lancet@tapani.com 360-907-8666		Western United Civil Group LLC PO Box 236 Yacolt WA 98675 joshiah@westernucg.com 360-450-7378	
DATE OF BID OPENING: April 25, 2024				Ent. By MP													
Project - Schedule A																	
ITEM NO	DESCRIPTION	QTY	UNIT	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization	1	LS	\$ 420,000.00	\$420,000.00	\$498,220.00	\$498,220.00	\$383,429.00	\$383,429.00	\$695,000.00	\$695,000.00	\$611,000.00	\$611,000.00	\$710,000.00	\$710,000.00	\$750,000.00	\$750,000.00
2	ADA Features Surveying	1	LS	\$ 3,000.00	\$3,000.00	\$4,000.00	\$4,000.00	\$5,600.00	\$5,600.00	\$5,000.00	\$5,000.00	\$5,600.00	\$5,600.00	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00
3	Record Drawings (Minimum Bid \$5,000)	1	LS	\$ 5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,500.00	\$5,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
4	Training	400	HR	\$ 10.00	\$4,000.00	\$25.00	\$10,000.00	\$25.00	\$10,000.00	\$20.00	\$8,000.00	\$25.00	\$10,000.00	\$20.00	\$8,000.00	\$40.00	\$16,000.00
5	SPCC Plan	1	LS	\$ 5,000.00	\$5,000.00	\$1,200.00	\$1,200.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$250.00	\$250.00	\$5,000.00	\$5,000.00
6	Project Temporary Traffic Control	1	LS	\$ 80,000.00	\$80,000.00	\$23,000.00	\$23,000.00	\$85,000.00	\$85,000.00	\$102,000.00	\$102,000.00	\$50,000.00	\$50,000.00	\$53,000.00	\$53,000.00	\$32,000.00	\$32,000.00
7	Traffic Control Supervisor	1	LS	\$ 20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$80,000.00	\$80,000.00	\$60,000.00	\$60,000.00	\$15,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$60,000.00	\$60,000.00
8	Portable Changeable Message Sign	1	LS	\$ 20,000.00	\$20,000.00	\$18,000.00	\$18,000.00	\$30,000.00	\$30,000.00	\$35,000.00	\$35,000.00	\$15,000.00	\$15,000.00	\$12,000.00	\$12,000.00	\$50,000.00	\$50,000.00
9	Flaggers	3000	HR	\$ 75.00	\$225,000.00	\$55.00	\$165,000.00	\$70.00	\$210,000.00	\$74.00	\$222,000.00	\$72.00	\$216,000.00	\$78.00	\$234,000.00	\$73.00	\$219,000.00
10	Work Zone Safety Contingency	1	EST	\$ 25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
11	Construction Staging and Access Plan	1	LS	\$ 20,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$35,000.00	\$35,000.00	\$70,000.00	\$70,000.00	\$500.00	\$500.00	\$10,000.00	\$10,000.00
12	Temporary Pedestrian Access Plan and Implementation (Minimum Bid \$10,000)	1	LS	\$ 10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$80,000.00	\$80,000.00	\$10,000.00	\$10,000.00	\$42,500.00	\$42,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
13	Clearing and Grubbing	2.1	AC	\$ 5,000.00	\$10,500.00	\$100,000.00	\$210,000.00	\$55,000.00	\$115,500.00	\$50,000.00	\$105,000.00	\$30,000.00	\$63,000.00	\$10,000.00	\$21,000.00	\$34,000.00	\$71,400.00
14	Removal of Structures and Obstructions	1	LS	\$ 20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$75,000.00	\$75,000.00	\$100,000.00	\$100,000.00	\$116,000.00	\$116,000.00	\$46,000.00	\$46,000.00	\$100,000.00	\$100,000.00
15	Roadway Excavation Incl. Haul	2600	CY	\$ 30.00	\$78,000.00	\$50.00	\$130,000.00	\$45.00	\$117,000.00	\$18.00	\$46,800.00	\$52.00	\$135,200.00	\$46.00	\$119,600.00	\$40.00	\$104,000.00
16	Select Borrow Incl. Haul	6460	CY	\$ 40.00	\$258,400.00	\$30.00	\$193,800.00	\$70.00	\$452,200.00	\$54.00	\$348,840.00	\$56.00	\$361,760.00	\$59.00	\$381,140.00	\$46.00	\$297,160.00
17	Unsuitable Foundation Excavation Incl. Haul	3200	CY	\$ 43.00	\$137,600.00	\$90.00	\$288,000.00	\$45.00	\$144,000.00	\$60.00	\$288,000.00	\$23.00	\$99,600.00	\$81.00	\$259,200.00	\$40.00	\$128,000.00
18	Controlled Density Fill	50	CY	\$ 80.00	\$4,000.00	\$200.00	\$10,000.00	\$500.00	\$25,000.00	\$200.00	\$10,000.00	\$350.00	\$17,500.00	\$255.00	\$12,750.00	\$400.00	\$20,000.00
19	Construction Geotextile for Separation	180	SY	\$ 2.00	\$360.00	\$2.00	\$360.00	\$7.00	\$1,260.00	\$10.00	\$1,800.00	\$6.00	\$1,080.00	\$3.75	\$675.00	\$20.00	\$3,600.00
20	Crushed Surfacing Base Course	8700	TON	\$ 59.00	\$513,300.00	\$42.00	\$365,400.00	\$35.00	\$304,500.00	\$38.00	\$330,600.00	\$45.00	\$391,500.00	\$43.50	\$378,450.00	\$39.00	\$339,300.00
21	Cement Amended Subgrade	7300	SY	\$ 4.00	\$29,200.00	\$4.00	\$29,200.00	\$9.00	\$65,700.00	\$8.00	\$58,400.00	\$7.00	\$51,100.00	\$6.50	\$47,450.00	\$6.50	\$47,450.00
22	Cement for CAS	160	TON	\$ 150.00	\$24,000.00	\$225.00	\$36,000.00	\$140.00	\$22,400.00	\$240.00	\$38,400.00	\$260.00	\$41,600.00	\$225.00	\$36,000.00	\$250.00	\$40,000.00
23	HMA CL. 3/8 In. PG 58H-22	3340	TON	\$ 130.00	\$434,200.00	\$132.00	\$440,880.00	\$140.00	\$467,600.00	\$140.00	\$467,600.00	\$118.00	\$394,120.00	\$132.00	\$440,880.00	\$145.00	\$484,300.00
24	Commercial HMA	1260	TON	\$ 110.00	\$138,600.00	\$123.00	\$154,980.00	\$120.00	\$151,200.00	\$132.00	\$166,320.00	\$110.00	\$138,600.00	\$120.00	\$151,200.00	\$140.00	\$176,400.00
25	Planing Bituminous Pavement	1350	SY	\$ 4.00	\$5,400.00	\$5.00	\$6,750.00	\$15.00	\$20,250.00	\$13.00	\$17,550.00	\$15.00	\$20,250.00	\$10.00	\$13,500.00	\$7.50	\$10,125.00
26	Pedestrian Railing	345	LF	\$ 100.00	\$34,500.00	\$190.00	\$65,550.00	\$200.00	\$69,000.00	\$230.00	\$79,350.00	\$250.00	\$86,250.00	\$200.00	\$69,000.00	\$200.00	\$69,000.00
27	Structural Earth Wall - Concrete Block Faced Gravel Borrow for Structural Earth Wall incl. Haul	5145	SF	\$ 49.00	\$252,105.00	\$38.00	\$195,510.00	\$45.00	\$231,525.00	\$50.00	\$257,250.00	\$40.00	\$205,800.00	\$50.00	\$257,250.00	\$51.00	\$262,395.00
28	Furnish Steel Piling	11000	SF	\$ 12.00	\$132,000.00	\$23.00	\$253,000.00	\$27.00	\$297,000.00	\$31.00	\$341,000.00	\$21.00	\$231,000.00	\$31.00	\$341,000.00	\$25.00	\$275,000.00
30	Install Sheet Pile Wall	11000	SF	\$ 13.00	\$143,000.00	\$11.00	\$121,000.00	\$24.00	\$264,000.00	\$25.00	\$275,000.00	\$21.00	\$231,000.00	\$21.00	\$231,000.00	\$21.00	\$231,000.00
31	Gravel Backfill for Wall	300	CY	\$ 40.00	\$12,000.00	\$80.00	\$24,000.00	\$105.00	\$31,500.00	\$75.00	\$22,500.00	\$80.00	\$24,000.00	\$80.00	\$24,000.00	\$58.00	\$17,400.00
32	Schedule A Storm Sewer Pipe 10 In. Diam.	20	LF	\$ 75.00	\$1,500.00	\$144.00	\$2,880.00	\$100.00	\$2,000.00	\$85.00	\$1,700.00	\$180.00	\$3,600.00	\$96.00	\$1,920.00	\$125.00	\$2,500.00
33	Schedule A Storm Sewer Pipe 12 In. Diam.	760	LF	\$ 80.00	\$60,800.00	\$132.00	\$100,320.00	\$95.00	\$72,200.00	\$65.00	\$49,400.00	\$115.00	\$87,400.00	\$129.00	\$98,040.00	\$150.00	\$114,000.00
34	Ductile Iron Storm Sewer Pipe 10 In. Diam.	210	LF	\$ 100.00	\$21,000.00	\$190.00	\$39,900.00	\$130.00	\$27,300.00	\$36.00	\$7,560.00	\$200.00	\$42,000.00	\$141.50	\$29,715.00	\$175.00	\$36,750.00
35	Ductile Iron Storm Sewer Pipe 12 In. Diam.	850	LF	\$ 110.00	\$93,500.00	\$155.00	\$131,750.00	\$140.00	\$119,000.00	\$132.00	\$112,200.00	\$170.00	\$144,500.00	\$140.00	\$119,000.00	\$170.00	\$144,500.00
36	Ductile Iron Storm Sewer Pipe 15 In. Diam.	30	LF	\$ 130.00	\$3,900.00	\$200.00	\$6,000.00	\$240.00	\$7,200.00	\$55.00	\$1,650.00	\$270.00	\$8,100.00	\$186.00	\$5,580.00	\$230.00	\$6,900.00
37	Ductile Iron Storm Sewer Pipe 24 In. Diam.	230	LF	\$ 200.00	\$46,000.00	\$260.00	\$59,800.00	\$230.00	\$52,900.00	\$211.00	\$48,530.00	\$280.00	\$64,400.00	\$247.50	\$56,925.00	\$300.00	\$69,000.00
38	CL. III Reinf. Conc. Storm Sewer Pipe 36 In. Diam.	25	LF	\$ 300.00	\$7,500.00	\$322.00	\$8,050.00	\$540.00	\$13,500.00	\$260.00	\$6,500.00	\$540.00	\$13,500.00	\$338.00	\$8,450.00	\$380.00	\$9,500.00
39	PVC C900 Storm Sewer Pipe 10 In. Diam.	40	LF	\$ 200.00	\$8,000.00	\$185.00	\$7,400.00	\$150.00	\$6,000.00	\$120.00	\$4,800.00	\$270.00	\$10,800.00	\$195.00	\$7,800.00	\$330.00	\$13,200.00
40	31" x 40" CMP Squash Pipe	660	LF	\$ 120.00	\$79,200.00	\$340.00	\$224,400.00	\$225.00	\$148,500.00	\$195.00	\$128,700.00	\$320.00	\$211,200.00	\$330.00	\$217,800.00	\$260.00	\$171,600.00
41	Connection to Existing Storm Pipe	5	EACH	\$ 500.00	\$2,500.00	\$500.00	\$2,500.00	\$1,200.00	\$6,000.00	\$2,000.00	\$10,000.00	\$2,500.00	\$12,500.00	\$2,280.00	\$11,400.00	\$700.00	\$3,500.00
42	Temporary Drainage System	1	EST	\$ 15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
43	Manhole 48 In. Diam. Type 1	6	EACH	\$ 4,000.00	\$24,000.00	\$4,400.00	\$26,400.00	\$6,000.00	\$36,000.00	\$6,000.00	\$36,000.00	\$9,000.00	\$54,000.00	\$6,300.00	\$37,800.00	\$8,500.00	\$51,000.00
44	Manhole 48 In. Diam. Type 3	5	EACH	\$ 4,000.00	\$20,000.00	\$4,400.00	\$22,000.00	\$5,500.00	\$27,500.00	\$6,000.00	\$30,000.00	\$9,500.00	\$47,500.00	\$5,825.00	\$29,125.00	\$9,500.00	\$47,500.00
45	Manhole 60 In. Diam. Type 1	1	EACH	\$ 5,000.00	\$5,000.00	\$7,300.00	\$7,300.00	\$8,500.00	\$8,500.00	\$8,000.00	\$8,000.00	\$13,200.00	\$13,200.00	\$9,700.00	\$9,700.00	\$13,000.00	\$13,000.00
46	Manhole 60 In. Diam. Type 3	1	EACH	\$ 5,000.00	\$5,000.00	\$6,400.00	\$6,400.00	\$8,500.00	\$8,500.00	\$9,000.00	\$9,000.00	\$13,000.00	\$13,000.00	\$8,900.00	\$8,900.00	\$13,000.00	\$13,000.00
47	Catch Basin Type 1	1	EACH	\$ 3,000.00	\$3,000.00	\$2,600.00	\$2,600.00	\$2,200.00	\$2,200.00	\$2,600.00	\$2,600.00	\$5,525.00	\$5,525.00	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00
48	Catch Basin Type 1 with Combination Curb Inlet	7	EACH	\$ 3,500.00	\$24,500.00	\$2,900.00	\$20,300.00	\$3,500.00	\$24,500.00	\$2,900.00	\$20,300.00	\$5,525.00	\$38,675.00	\$3,500.00	\$24,500.00	\$4,000.00	\$28,000.00
49	Catch Basin Type 2 48 In. Diam w/ Combination Curb Inlet	4	EACH	\$ 6,500.00	\$26,000.00	\$4,450.00	\$17,800.00	\$10,000.00	\$40,000.00	\$4,300.00	\$17,200.00	\$5,500.00	\$22,000.00	\$6,350.00	\$25,400.00	\$8,000.00	\$32,000.00
50	Catch Basin Type PVC - 18" with Solid Lid Cover	2	EACH	\$ 3,000.00	\$6,000.00	\$3,250.00	\$6,500.00	\$3,000.00	\$6,000.00	\$2,300.00	\$4,600.00	\$5,500.00	\$11,000.00	\$8,000.00	\$16,000.00	\$7,000.00	\$14,000.00
51	Catch Basin Type PVC - 36" with Bypass	1	EACH	\$ 5,000.00	\$5,000.00	\$9,500.00	\$9,500.00	\$10,000.00	\$10,000.00	\$8,300.00	\$8,300.00	\$5,500.00	\$5,500.00	\$10,200.00	\$10,200.00	\$13,000.00	\$13,000.00
52	Combination Curb Inlet	1	EACH	\$ 2,500.00	\$2,500.00	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00	\$4,400.00	\$4,400.00	\$4,000.00	\$4,000.00	\$5,400.00	\$5,400.00	\$5,800.00	\$5,800.00

53	Ditch Inlet	2	EACH	\$ 8,000.00	\$16,000.00	\$2,400.00	\$4,800.00	\$3,500.00	\$7,000.00	\$2,800.00	\$5,600.00	\$4,000.00	\$8,000.00	\$4,450.00	\$8,900.00	\$6,800.00	\$13,600.00
54	Water Quality Vault	3	EACH	\$ 60,000.00	\$180,000.00	\$95,000.00	\$285,000.00	\$93,000.00	\$279,000.00	\$100,000.00	\$300,000.00	\$105,000.00	\$315,000.00	\$98,000.00	\$294,000.00	\$105,000.00	\$315,000.00
55	Dual Frame and Grate Catch Basin (Modified) - Type 2	1	EACH	\$ 10,000.00	\$10,000.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,300.00	\$6,300.00	\$5,500.00	\$5,500.00	\$6,800.00	\$6,800.00	\$7,600.00	\$7,600.00
56	12 In. Diam. Cleanout	2	EACH	\$ 3,000.00	\$6,000.00	\$2,350.00	\$4,700.00	\$2,500.00	\$5,000.00	\$4,500.00	\$9,000.00	\$2,400.00	\$4,800.00	\$2,700.00	\$5,400.00	\$2,400.00	\$4,800.00
57	Detention System	1	LS	\$ 90,000.00	\$90,000.00	\$160,000.00	\$160,000.00	\$188,000.00	\$188,000.00	\$220,000.00	\$220,000.00	\$160,000.00	\$160,000.00	\$183,000.00	\$183,000.00	\$130,000.00	\$130,000.00
58	Trench Safety System (Min. Bid \$1/LF)	1210	LF	\$ 1.00	\$1,210.00	\$2.00	\$2,420.00	\$10.00	\$12,100.00	\$1.00	\$1,210.00	\$1.00	\$1,210.00	\$1.00	\$1,210.00	\$5.00	\$6,050.00
58A	Trench Dewatering Over 250 GPM	1	FA	\$ 10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
59	Removal and Replacement of Unsuitable Material	100	CY	\$ 110.00	\$11,000.00	\$ 100.00	\$10,000.00	\$185.00	\$18,500.00	\$150.00	\$15,000.00	\$220.00	\$22,000.00	\$102.00	\$10,200.00	\$60.00	\$6,000.00
60	Erosion Control and Water Pollution Prevention	1	LS	\$ 90,000.00	\$90,000.00	\$60,000.00	\$60,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$20,000.00	\$16,400.00	\$16,400.00	\$24,500.00	\$24,500.00	\$25,000.00	\$25,000.00
61	Silt Fence	4000	LF	\$ 5.00	\$20,000.00	\$3.80	\$15,200.00	\$4.00	\$16,000.00	\$10.00	\$40,000.00	\$7.00	\$28,000.00	\$5.50	\$22,000.00	\$5.50	\$22,000.00
62	High Visibility Silt Fence	600	LF	\$ 5.00	\$3,000.00	\$3.80	\$2,280.00	\$4.00	\$2,400.00	\$10.00	\$6,000.00	\$7.00	\$4,200.00	\$5.00	\$3,000.00	\$5.00	\$3,000.00
63	Inlet Protection	22	EACH	\$ 75.00	\$1,650.00	\$85.00	\$1,870.00	\$120.00	\$2,640.00	\$120.00	\$2,640.00	\$100.00	\$2,200.00	\$44.00	\$968.00	\$100.00	\$2,200.00
64	Wattle	150	LF	\$ 10.00	\$1,500.00	\$7.00	\$1,050.00	\$9.00	\$1,350.00	\$20.00	\$3,000.00	\$6.00	\$900.00	\$4.50	\$675.00	\$20.00	\$3,000.00
65	Stabilized Construction Entrance	700	SY	\$ 25.00	\$17,500.00	\$27.00	\$18,900.00	\$45.00	\$31,500.00	\$31.00	\$21,700.00	\$35.00	\$24,500.00	\$12.00	\$8,400.00	\$25.00	\$17,500.00
66	Street Sweeping	160	HR	\$ 160.00	\$25,600.00	\$50.00	\$8,000.00	\$360.00	\$57,600.00	\$200.00	\$32,000.00	\$180.00	\$28,800.00	\$325.00	\$52,000.00	\$150.00	\$24,000.00
67	Topsoil Type A	0.95	ACRE	\$ 55,000.00	\$52,250.00	\$69,950.00	\$66,452.50	\$84,000.00	\$79,800.00	\$43,000.00	\$40,850.00	\$95,000.00	\$90,250.00	\$40,500.00	\$38,475.00	\$76,000.00	\$72,200.00
68	Fine Compost	1400	SY	\$ 15.00	\$21,000.00	\$9.10	\$12,740.00	\$5.00	\$7,000.00	\$5.00	\$7,000.00	\$7.00	\$9,800.00	\$7.25	\$10,150.00	\$10.00	\$14,000.00
69	Bark or Wood Chip Mulch	0.29	ACRE	\$ 40,000.00	\$11,600.00	\$39,290.00	\$11,394.10	\$45,000.00	\$13,050.00	\$30,000.00	\$8,700.00	\$41,000.00	\$11,890.00	\$32,000.00	\$9,280.00	\$43,000.00	\$12,470.00
70	PSIPE, Autumn Blaze Maple, 2" caliper	7	EACH	\$ 500.00	\$3,500.00	\$430.00	\$3,010.00	\$700.00	\$4,900.00	\$450.00	\$3,150.00	\$600.00	\$4,200.00	\$400.00	\$2,800.00	\$480.00	\$3,360.00
71	PSIPE, Eastern Redbud, 2" caliper	20	EACH	\$ 500.00	\$10,000.00	\$525.00	\$10,500.00	\$500.00	\$10,000.00	\$420.00	\$8,400.00	\$600.00	\$12,000.00	\$400.00	\$8,000.00	\$580.00	\$11,600.00
72	PSIPE, Oregon Ash, 2" caliper	103	EACH	\$ 500.00	\$51,500.00	\$475.00	\$48,925.00	\$450.00	\$46,350.00	\$400.00	\$41,200.00	\$600.00	\$61,800.00	\$400.00	\$41,200.00	\$530.00	\$54,590.00
73	PSIPE, Tupelo, 2" caliper	31	EACH	\$ 500.00	\$15,500.00	\$525.00	\$16,275.00	\$500.00	\$15,500.00	\$425.00	\$13,175.00	\$600.00	\$18,600.00	\$400.00	\$12,400.00	\$580.00	\$17,980.00
74	PSIPE, Aristocrat Flowering Pear, 2" caliper	18	EACH	\$ 500.00	\$9,000.00	\$411.00	\$7,398.00	\$700.00	\$12,600.00	\$420.00	\$7,560.00	\$600.00	\$10,800.00	\$400.00	\$7,200.00	\$450.00	\$8,100.00
75	PSIPE, Chancellor Linden, 2" caliper	3	EACH	\$ 500.00	\$1,500.00	\$407.00	\$1,221.00	\$800.00	\$1,221.00	\$450.00	\$1,350.00	\$600.00	\$1,800.00	\$400.00	\$1,200.00	\$450.00	\$1,350.00
76	PSIPE, Sword fern, #1	61	EACH	\$ 35.00	\$2,135.00	\$20.00	\$1,220.00	\$30.00	\$1,830.00	\$14.00	\$854.00	\$15.00	\$915.00	\$12.00	\$732.00	\$20.00	\$1,220.00
77	PSIPE, Burning Bush, #1	61	EACH	\$ 35.00	\$2,135.00	\$17.00	\$1,037.00	\$30.00	\$1,830.00	\$14.00	\$854.00	\$15.00	\$915.00	\$12.00	\$732.00	\$19.00	\$1,159.00
78	PSIPE, Nandina, #1	107	EACH	\$ 35.00	\$3,745.00	\$19.00	\$2,033.00	\$25.00	\$2,675.00	\$14.00	\$1,498.00	\$15.00	\$1,605.00	\$15.00	\$1,605.00	\$20.00	\$2,140.00
79	PSIPE, Oregon Grape, #1	235	EACH	\$ 35.00	\$8,225.00	\$23.00	\$5,405.00	\$15.00	\$3,525.00	\$14.00	\$3,290.00	\$15.00	\$3,525.00	\$15.00	\$3,525.00	\$20.00	\$4,700.00
80	PSIPE, Veronica, #1	406	EACH	\$ 35.00	\$14,210.00	\$21.50	\$8,729.00	\$15.00	\$6,090.00	\$14.00	\$5,684.00	\$15.00	\$6,090.00	\$12.00	\$4,872.00	\$20.00	\$8,120.00
81	PSIPE, Fountain Grass, #1	200	EACH	\$ 35.00	\$7,000.00	\$17.00	\$3,400.00	\$20.00	\$4,000.00	\$14.00	\$2,800.00	\$15.00	\$3,000.00	\$7.00	\$1,400.00	\$19.00	\$3,800.00
82	PSIPE, Blue Fescue, #1	155	EACH	\$ 25.00	\$3,875.00	\$17.00	\$2,635.00	\$25.00	\$3,875.00	\$14.00	\$2,170.00	\$15.00	\$2,325.00	\$14.00	\$2,170.00	\$19.00	\$2,945.00
83	Seeding, Fertilizing, and Mulching - Roadside	0.66	ACRE	\$ 15,000.00	\$9,900.00	\$6,330.00	\$4,177.80	\$15,000.00	\$9,900.00	\$11,000.00	\$7,260.00	\$10,000.00	\$6,600.00	\$15,250.00	\$10,065.00	\$7,000.00	\$4,620.00
84	Plant Establishment - Second Year	1	EST	\$ 35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
85	Plant Establishment - Third Year	1	EST	\$ 35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
86	Root Barrier	2112	LF	\$ 25.00	\$52,800.00	\$9.00	\$19,008.00	\$8.00	\$16,896.00	\$9.00	\$19,008.00	\$11.00	\$23,232.00	\$8.00	\$16,896.00	\$10.00	\$21,120.00
87	Irrigation System	1	LS	\$ 90,000.00	\$90,000.00	\$100,000.00	\$100,000.00	\$70,000.00	\$70,000.00	\$57,000.00	\$57,000.00	\$70,000.00	\$70,000.00	\$35,000.00	\$35,000.00	\$120,000.00	\$120,000.00
88	Cement Conc. Traffic Curb And Gutter	4200	LF	\$ 40.00	\$168,000.00	\$22.00	\$92,400.00	\$25.00	\$105,000.00	\$19.00	\$79,800.00	\$27.00	\$113,400.00	\$26.00	\$109,200.00	\$36.00	\$151,200.00
89	Cement Conc. Traffic Curb	2650	LF	\$ 35.00	\$92,750.00	\$25.00	\$66,250.00	\$28.00	\$74,200.00	\$23.00	\$60,950.00	\$23.00	\$60,950.00	\$27.00	\$71,550.00	\$35.00	\$92,750.00
90	Dual-Faced Cement Conc. Traffic Curb And Gutter	30	LF	\$ 75.00	\$2,250.00	\$74.00	\$2,220.00	\$90.00	\$2,700.00	\$90.00	\$2,700.00	\$87.00	\$2,610.00	\$74.00	\$2,220.00	\$143.00	\$4,290.00
91	Cement Conc. Driveway Entrance	90	SY	\$ 100.00	\$9,000.00	\$140.00	\$12,600.00	\$180.00	\$16,200.00	\$150.00	\$13,500.00	\$220.00	\$19,800.00	\$150.00	\$13,500.00	\$230.00	\$20,700.00
92	Coated Chain Link Fence Type 4	2300	LF	\$ 30.00	\$69,000.00	\$33.00	\$75,900.00	\$30.00	\$69,000.00	\$53.00	\$121,900.00	\$35.00	\$80,500.00	\$38.00	\$87,400.00	\$36.00	\$82,800.00
93	Monument Case and Cover	4	EACH	\$ 875.00	\$3,500.00	\$475.00	\$1,900.00	\$550.00	\$2,200.00	\$800.00	\$3,200.00	\$550.00	\$2,200.00	\$250.00	\$1,000.00	\$1,900.00	\$7,600.00
94	Cement Conc. Sidewalk	3800	SY	\$ 70.00	\$266,000.00	\$88.00	\$334,400.00	\$85.00	\$323,000.00	\$78.00	\$296,400.00	\$87.00	\$330,600.00	\$90.00	\$342,000.00	\$98.00	\$372,400.00
95	Thickened Cement Conc. Sidewalk	170	SY	\$ 110.00	\$18,700.00	\$175.00	\$29,750.00	\$175.00	\$29,750.00	\$172.00	\$29,240.00	\$170.00	\$28,900.00	\$180.00	\$30,600.00	\$215.00	\$36,550.00
96	Cement Conc. Sidewalk with Thickened Edge	210	SY	\$ 270.00	\$56,700.00	\$160.00	\$33,600.00	\$175.00	\$36,750.00	\$185.00	\$37,850.00	\$180.00	\$36,800.00	\$160.00	\$33,600.00	\$250.00	\$52,500.00
97	Thickened Cement Conc. Sidewalk with Thickened Edge	75	SY	\$ 300.00	\$22,500.00	\$180.00	\$13,500.00	\$180.00	\$13,500.00	\$235.00	\$17,625.00	\$230.00	\$17,250.00	\$190.00	\$14,250.00	\$350.00	\$26,250.00
98	Cement Conc. Curb Ramp	5	EACH	\$ 2,500.00	\$12,500.00	\$2,950.00	\$14,750.00	\$5,000.00	\$25,000.00	\$4,200.00	\$21,000.00	\$4,580.00	\$22,900.00	\$3,800.00	\$19,000.00	\$7,500.00	\$37,500.00
99	Detectable Warning Surface	10	SF	\$ 35.00	\$350.00	\$45.00	\$450.00	\$40.00	\$400.00	\$100.00	\$1,000.00	\$60.00	\$600.00	\$45.00	\$450.00	\$82.00	\$820.00
100	Rock for Erosion and Scour Protection Class A	500	CY	\$ 100.00	\$50,000.00	\$125.00	\$62,500.00	\$110.00	\$55,000.00	\$130.00	\$65,000.00	\$150.00	\$75,000.00	\$75.00	\$37,500.00	\$100.00	\$50,000.00
101	Outfall Quarry Spall Apron	2	EACH	\$ 4,500.00	\$9,000.00	\$560.00	\$1,120.00	\$330.00	\$660.00	\$1,000.00	\$2,000.00	\$3,450.00	\$6,900.00	\$1,100.00	\$2,200.00	\$1,100.00	\$2,200.00
102	Remove and Reset Existing Mailbox	2	EACH	\$ 500.00	\$1,000.00	\$465.00	\$930.00	\$280.00	\$560.00	\$500.00	\$1,000.00	\$560.00	\$1,120.00	\$600.00	\$1,200.00	\$2,285.00	\$4,570.00
103	Illumination System	1	LS	\$ 362,000.00	\$362,000.00	\$530,000.00	\$530,000.00	\$352,000.00	\$352,000.00	\$345,000.00	\$345,000.00	\$345,000.00	\$345,000.00	\$525,000.00	\$525,000.00	\$550,000.00	\$550,000.00
104	Permanent Signing	1	LS	\$ 7,700.00	\$7,700.												

Project - Schedule B																	
ITEM NO	DESCRIPTION	QTY	UNIT	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
116	Adjust Manhole	1	EACH	\$ 700.00	\$700.00	\$800.00	\$800.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$3,420.00	\$3,420.00	\$500.00	\$500.00	\$1,500.00	\$1,500.00
117	Ductile Iron Pipe for Water Main 6 In. Diam.	70	LF	\$ 100.00	\$7,000.00	\$166.00	\$11,620.00	\$90.00	\$6,300.00	\$125.00	\$8,750.00	\$222.00	\$15,540.00	\$120.00	\$8,400.00	\$100.00	\$7,000.00
118	Connect to Existing Water Main	3	EACH	\$ 3,000.00	\$9,000.00	\$3,800.00	\$11,400.00	\$4,500.00	\$13,500.00	\$3,600.00	\$10,800.00	\$7,700.00	\$23,100.00	\$5,000.00	\$15,000.00	\$3,800.00	\$11,400.00
119	Adjust Valve Box	6	EACH	\$ 300.00	\$1,800.00	\$300.00	\$1,800.00	\$30.00	\$180.00	\$500.00	\$3,000.00	\$730.00	\$4,380.00	\$210.00	\$1,260.00	\$300.00	\$1,800.00
120	Hydrant Assembly	2	EACH	\$ 5,000.00	\$10,000.00	\$5,600.00	\$11,200.00	\$7,500.00	\$15,000.00	\$6,800.00	\$13,600.00	\$12,000.00	\$24,000.00	\$6,000.00	\$12,000.00	\$7,800.00	\$15,600.00
121	2 In. Diam. Water Service and Meter Box for Irrigation	1	EACH	\$ 1,500.00	\$1,500.00	\$5,300.00	\$5,300.00	\$5,500.00	\$5,500.00	\$6,000.00	\$6,000.00	\$14,730.00	\$14,730.00	\$32,000.00	\$32,000.00	\$5,000.00	\$5,000.00
122	Adjust Sanitary Sewer Cleanout	1	EACH	\$ 1,500.00	\$1,500.00	\$175.00	\$175.00	\$800.00	\$800.00	\$500.00	\$500.00	\$730.00	\$730.00	\$215.00	\$215.00	\$1,000.00	\$1,000.00
Subtotal Schedule B -					\$31,500.00		\$42,295.00		\$41,780.00		\$43,650.00		\$85,900.00		\$69,375.00		\$43,300.00
Sales Tax (8.5%)					\$2,677.50		\$3,595.08		\$3,551.30		\$3,710.25		\$7,301.50		\$5,896.88		\$3,680.50
Total Schedule B -					\$34,177.50		\$45,890.08		\$45,331.30		\$47,360.25		\$93,201.50		\$75,271.88		\$46,980.50
Project - Schedule C																	
ITEM NO	DESCRIPTION	QTY	UNIT	UNIT PRICE	ENGRG TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
123	Storm System Maintenance	1	EST	\$ 40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
124	Construction Documentaiton (Min. Bid \$50,000)	1	LS	\$ 50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Total Schedule C -					\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00		\$90,000.00
TOTAL CONSTRUCTION COST SCHEDULES A+B+C (BASIS OF AWARD**)					\$5,843,242.50		\$6,651,065.48		\$6,883,551.30		\$6,963,258.25		\$7,027,773.50		\$7,186,309.38		\$7,497,221.50

PROPOSAL

**Camas Blower Improvements Project - Equipment Purchase
Project No. S1040**

To the Office of the City Clerk
Camas, Washington

The undersigned hereby certifies that he has examined the plans, specifications and contract governing the work embraced in this improvement, and the method by which payment will be made for said work is understood. The undersigned hereby proposes to undertake and complete the work embraced in this improvement, or as much thereof as can be completed with the money available in accordance with the said Plans, Specifications and contract, and the following schedule of rates and prices:

(Note: Unit prices for all items, all extensions, and total amount of bid should be shown. All entries must be typed or entered in ink.)

Table 4		
ITEM NO.	DESCRIPTION	Total
1	Two Aeration Blowers	\$472,000.00
2	Sales Tax, 8.5%	\$ 40,120.00
Total Contract Amount (Item 1 + 2)		\$512,120.00 (use figures)

Note: this table is for award of the blower Contract. Bidder instructions for evaluation of the lowest responsible/responsive bidder are located in Specification 43 11 14 – High Speed Turbo Blower, Section 1.8.

1.1 BASIS OF BID

- A. Determination of the lowest responsive manufacturer will be based on the lump sum price of the single Bid Item, sales tax and the 20-year present worth analysis of the operational and maintenance costs, combined. The number of hours for each operating condition will be calculated by multiplying the condition's evaluation factor by 8,760 (hours in one year). The operating hours will then be multiplied by the guaranteed power draw of the blowers (kW) and the electrical cost per kWh (\$0.086 /kWh).
- B. The Blower Manufacturer shall submit with the bid documents the guaranteed wire-to-air ("wire") kW for each blower unit. The wire kW shall include all losses associated with the blower unit at all specified operating points. Manufacturer to fill in the blank cells in Table 1.



City of Camas Community Development Application Form Impact Fee Credit

Impact Fee Credit Applying for:

- Traffic Impact Fee
- Fire Impact Fee
- School Impact Fee
- Open Space Impact Fee
- Parks Impact Fee
- Water System Development Charge
- Sewer System Development Charge

Company Name: AE Green Mountain LLC Work Phone: 360-771-8485

Contact Name: Allan Evridge

Address: 13001 S 48th St.

City: Papillion State: NE Zip: 68133 Fax: _____

E-mail Address: allan.evridge@gmail.com

Associated Development Proposal:

Green Mountain PRD Pod-B1 (aka Thrive at Green Mountain)

Case Number: #SUB18-04 Parcel Number: Original parcels 986037307-000 & 173178-000

Site Address: N/A

Location of Request:

Address of Location: N/A

Intersection from: Ingle/Goodwin(NE28th) Intersection to: East approx. 259'

Amount of Credit Requested: \$122,586

The undersigned hereby certifies that this application has been made with the consent of the lawful property owner(s) and that all information submitted with this application is complete and correct. False statements, error, and/or omissions may be sufficient cause for denial of the request.

Printed Name: Allan Evridge

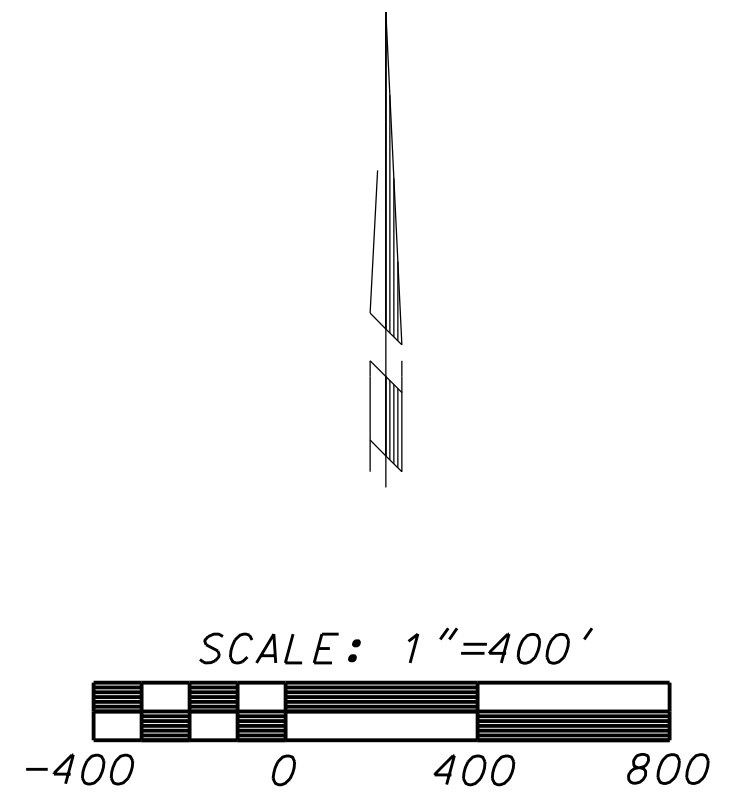
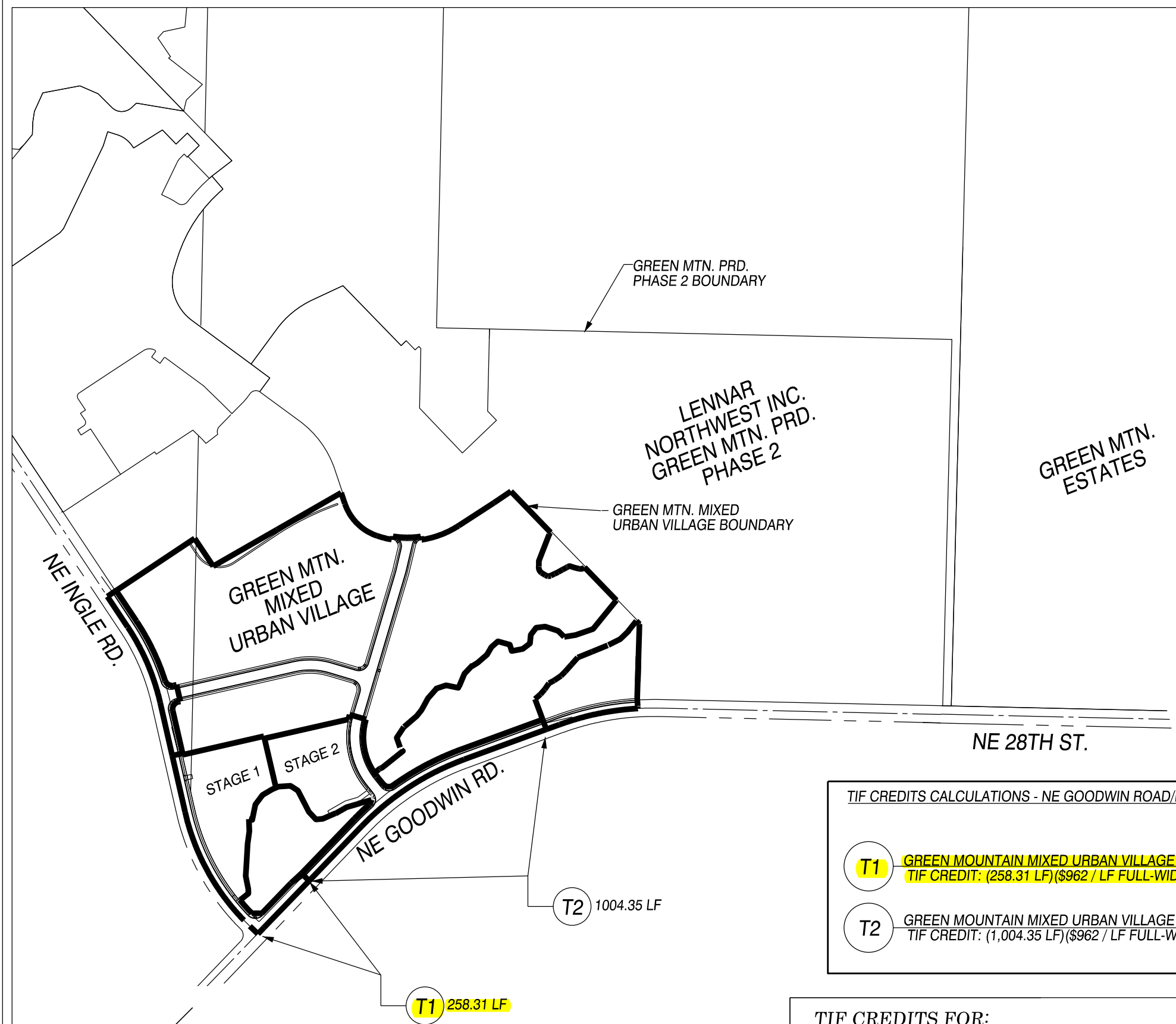
Applicant Signature: Allan Evridge Date: 5/23/24

For Office Use Only:

Approved

Disapproved

Signature: _____ Date: _____



TIF CREDITS CALCULATIONS - NE GOODWIN ROAD/NE 28TH STREET:

T1	GREEN MOUNTAIN MIXED URBAN VILLAGE - STAGE 1: TIF CREDIT: (258.31 LF)(\$962 / LF FULL-WIDTH COST)(1.039 ^ 13 INFLATION)(60% CREDITABLE)(50% HALF-WIDTH) = \$122,586
T2	GREEN MOUNTAIN MIXED URBAN VILLAGE - STAGE 2: TIF CREDIT: (1,004.35 LF)(\$962 / LF FULL-WIDTH COST)(1.039 ^ 13 INFLATION)(60% CREDITABLE)(50% HALF-WIDTH) = \$476,632

TIF CREDITS FOR:		PLOT: 11"x17"	SCALE: 1"=400'
NE GOODWIN RD./NE 28TH ST. WIDENING		DATE: 05/22/24	ISSUED BY: JRS
OLSON LAND SURVEYORS ENGINEERS <small>360-695-1385 503-289-9936</small>	A DIVISION OF MacKay Sposito	PROJECT:	JOB NO. 8938.01.02
		GREEN MOUNTAIN MIXED URBAN VILLAGE	DWG. NO. 1 OF 1

J:\data\80001\89001\89301\8938\Engineering\TIF EXHIBITS\8938.e.Exhib.TIF.CREDITS.dgn
 M:\Microstation V8\pen tables\HP5000\mono.tbl

From: [Curleigh \(Jim\) Carothers](#)
To: [Kurt Stonex](#)
Cc: [Ahmed Yanka](#); [Anita Ashton](#)
Subject: RE: Goodwin/28th TIF credits
Date: Tuesday, May 21, 2024 3:10:34 PM
Attachments: [8938.e.Exhib.URBAN.VIL.TIF.CREDITS.pdf](#)

Kurt,
 Thank you for sending me my own background information. For section T1, my calculation in 2024 dollars is as follows:

$$258.31LF(\$962)(0.50)(0.60)(1.039^{13}) = \$122,586$$

Would you like to fix your exhibit? Do you need the TIF Credit form?

James E Carothers, PE
 Engineering Manager/City Engineer
 Desk 360-817-7230
www.cityofcamas.us | jcarothers@cityofcamas.us

From: Kurt Stonex <kstonex@mackaysposito.com>
Sent: Friday, May 17, 2024 9:09 AM
To: Curleigh (Jim) Carothers <jcarothers@cityofcamas.us>
Cc: Ahmed Yanka <AYanka@cityofcamas.us>; Anita Ashton <AAshton@cityofcamas.us>
Subject: Re: Goodwin/28th TIF credits

WARNING: This message originated outside the City of Camas Mail system. **DO NOT CLICK on links or open attachments** unless you recognize the sender and are expecting the content. If you recognize the sender as a city employee and you see this message this email is a phishing email. If you are unsure, click the Phish Alert button to redirect the email for ITD review.

Here's some info. that might help.

Thanks,

Kurt Stonex
 Senior Engineer/Principal

c (360) 907-5979
 o (360) 713-6252
mackaysposito.com



TIF Credit Calculation for NE 28th Street from NE Goodwin Road to NE 232nd Avenue 12/3/2018

Based on the Adopted Camas 2012 TIF Study Update

Initial Curb-to-Curb + Storm Cost Calculation = \$4.912 Million

TIF Study Allotment for 28th Street = \$4.5 Million

Calculation of difference is based on using Camas proportionate share of 27% for land outside of UGA.

Overall distance of roadway segment "B" = 5,300 lineal feet

Distance of roadway section with land outside the UGA on both sides = 350 lineal feet

Distance of roadway section with land outside the UGA on south side only = 1,000 lineal feet

Cost per lineal foot (L) Calculation:

$3,950(C) + 1,000((1 + .27)/2)(C) + 350(.27)(C) = \4.5 Million

$3950C + 635C + 95C = 4680C = \4.5 Million

$C^* = \$962$ per lineal foot for a full street improvement

* In 2011 dollars and the 0.60 reduction factor is not applied

James E. Carothers, P.E.
 Engineering Manager/City Engineer
 City of Camas
 616 NE 4th Avenue
 Camas, WA 98607
 360-817-7230
 360-834-1535 FAX
jcarothers@cityofcamas.us

DKS Associates
TRANSPORTATION SOLUTIONS

Figure 10

City of Camas TIF PROJECT LOCATIONS



NO SCALE

LEGEND

North District TIF Projects

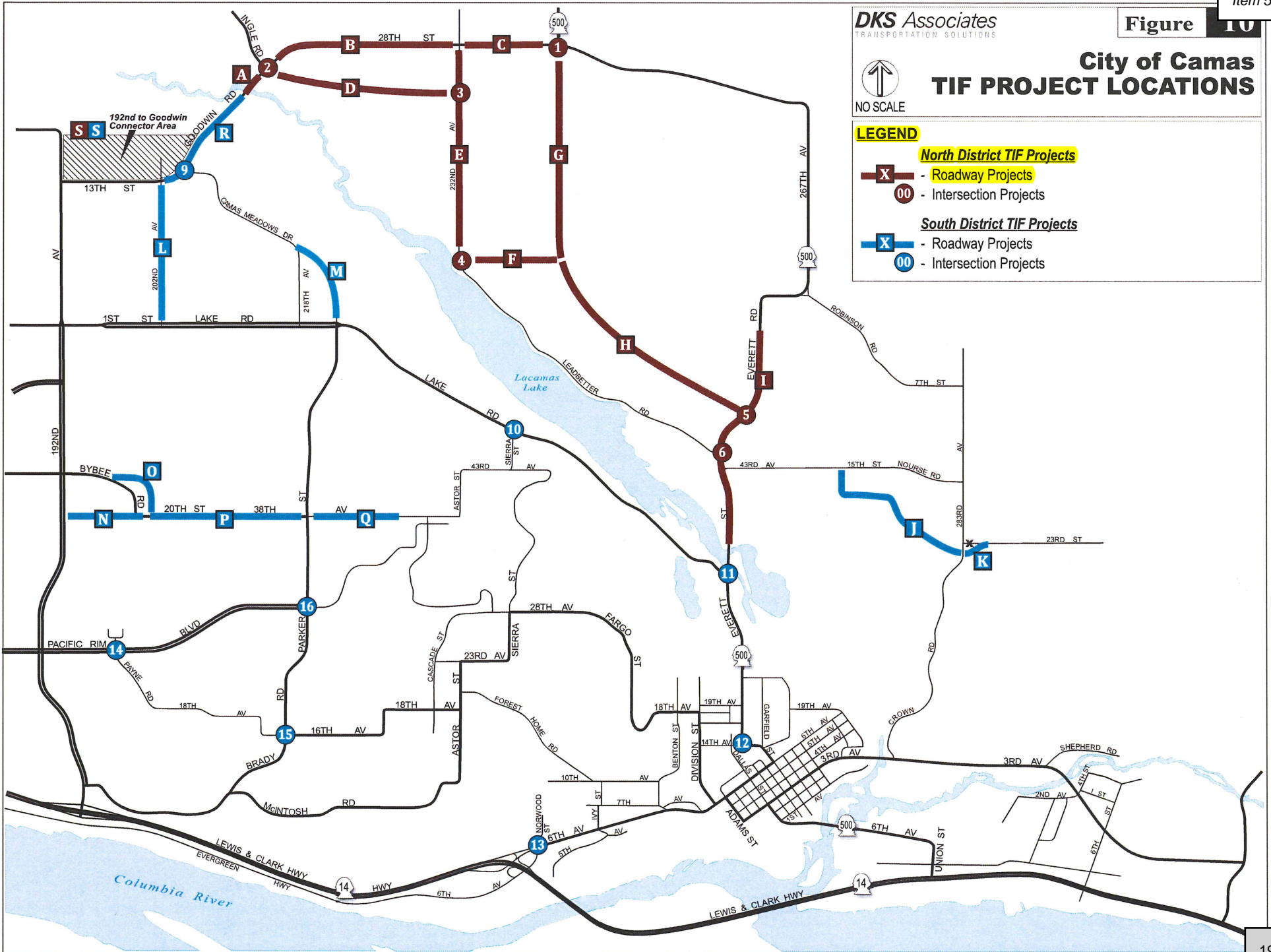
X - Roadway Projects

00 - Intersection Projects

South District TIF Projects

X - Roadway Projects

00 - Intersection Projects

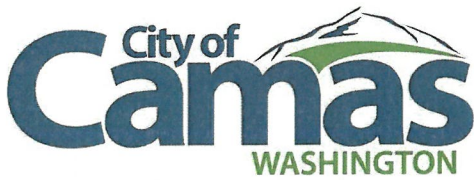


Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
1	242 nd Avenue/Goodwin/28th	Install a traffic signal. Add SB left turn lane.	\$0.5	\$0.14
2	Ingle Road/28 th Street	Install a traffic signal.	\$0.25	\$0.25
3	232 nd Avenue/22 nd Street	Install roundabout	\$0.5	\$0.27
4	232 nd Avenue/9 th Street	Install roundabout	\$0.5	\$0.50
5	SR 500/New Road (242 nd Avenue Extension)	Install traffic signal	\$0.25	\$0.25
6	SR 500/Leadbetter	Install median, converting intersection to right-in/right-out only access	\$0.05	\$0.05
North Intersection Projects			\$2.05	\$1.45
9	Camas Meadows Drive/Goodwin Road	Install traffic signal.	\$0.25	\$0.25
10	Lake Road/Sierra Street	Install traffic signal.	\$0.25	\$0.25
11	Lake Road/Everett Street/ SR 500	Install roundabout with two approach lanes on west, east and south legs, and one approach lane on north leg due to bridge limitations to north.	\$2.0	\$2.0
12	14 th /Everett/SR 500	Install barrier restricting access to intersection from south and west approaches.	\$0.05	\$0.05
13	6 th Avenue/Norwood Street	Install traffic signal	\$0.25	\$0.25
14	Payne Road/ Pacific Rim Boulevard	Install Traffic Signal	\$0.25	\$0.25
15	Brady Road/16 th Avenue	Install Traffic Signal	\$0.25	\$0.25
16	Parker Street/ Pacific Rim Boulevard	Install Traffic Signal	\$0.25	\$0.25
South Intersection Projects			\$3.55	\$3.55
Total Cost of Intersection Improvement Projects			\$5.6	\$5.0
Right-of-Way Costs			\$32.3	\$8.0
Total TIF Improvement Cost (Roadway + Intersection)			\$135.9	\$79.6

Table 9: Camas UGA TIF Improvements

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
A	Goodwin Road (Lacamas Creek to Ingle Road)	Widen from 2 to 5 lanes between Friberg Street and Ingle Road	\$4.9	\$4.5
B	Goodwin Road (Ingle Road to 232nd Avenue)	Widen from 2 lanes to 3 lanes between Ingle Road and 232nd Avenue	\$6.4	\$4.5
C	Goodwin Road (232 nd Avenue to 242 nd Avenue)	Widen from 2 lanes to 3 lanes between 232 nd Avenue and 242 nd Avenue	\$3.2	\$0.8
D	New East-West Collector (extend Ingle Road to 232 nd Avenue)	Extend Ingle Road south of Goodwin/28 th as a 3 lane road to 232 nd Avenue	\$7.4	\$5.1
E	Improve 232 nd Avenue	Improve 232 nd Avenue to 3 lane Collector from NE 28 th Street to 9 th Street. Includes 2 new roundabouts at intersection with new East-West Collector and at 9 th Street	\$7.8	\$4.7
F	Improve/Extend 9 th Street	Improve 9 th Street to 3 lane collector from 232 nd Avenue to existing terminus and extend to new 242 nd Avenue Extension	\$3.7	\$2.9
G	Extend 242 nd Avenue south to 9 th Street	Extend and widen to 3 lanes between 28 th to 9 th Street	\$9.5	\$4.5
H	New East-West Arterial	New 3 lane roadway between 9 th Street and SR 500/Everett Street	\$11.5	\$9.0
I	Widen NE Everett Street	Widen from 2 lanes to 3 lanes between 35 th Avenue and the new East-West Arterial	\$4.7	\$3.6
S	192 nd -Goodwin Connector	Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (North proportionate cost only)	\$2.8	\$0.9
North Roadway Projects			\$61.9	\$40.5

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
J	Woodburn Drive (Greg Reservoir area)	New 2 lane roadway between 15 th Street and 283 rd Avenue.	\$5.3	\$3.8
K	23 rd Street Realignment	Realign 23 rd Street east of 283 rd Avenue to intersect with new East-West Collector	\$0.6	\$0.5
L	Friberg (1 st Street to 13 th Street)	Widen from 2 lanes to 3 lanes between 1 st Street and 13 th Street	\$5.0	\$3.9
M	Extend Camas Meadows Drive	Extend Camas Meadows Drive from Payne Street to Lake Road as a three lane collector, includes signal modification at Lake/1 st /Parker	\$3.8	\$2.9
N	38 th Avenue Extension	New 3 lane roadway between 650 feet east of Bybee and 500 feet east of 192 nd	\$2.7	\$2.0
O	Bybee Realignment	Realign Bybee between NW 199 th and SE 20 th	\$1.2	\$1.0
P	Widen 38 th Avenue (West) (650 feet east of Bybee to Parker)	Widen from 2 lanes to 3 lanes between 650 feet east of Bybee and Parker Street	\$4.7	\$3.7
Q	Widen 38 th Avenue (East) (Parker Street to 800 feet west of Dahlia)	Widen from 2 lanes to 3 lanes between Parker Street and Astor Street	\$2.9	\$2.2
R	Goodwin Road (Friberg Road to Lacamas Creek)	Widen from 2 to 5 lanes between Friberg Street and Ingle Road and Lacamas Creek	\$5.9	\$4.8
S	192 nd -Goodwin Connector	Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (South proportionate cost only)	\$4.0	\$1.3
South Roadway Projects			\$36.1	\$26.1
Total Roadway Projects (North + South)			\$98.0	\$66.6



April 12, 2024

Allan Evridge
Thrive Green Mtn, LLC
13001 S 48th Street
Papillion, NE 68133

Sent via email: allan.evridge@gmail.com & robinsc@aks-eng.com

**Re: Final Acceptance for Completion of Improvements
Green Mtn PRD Urban Village Short Plat – Tract A Storm Facility
City File No. SP20-2
2-Year Maintenance Warranty Bond No. SAHNSU0849654**

Allan,

The Engineering department has inspected the above-referenced development and have concluded that all improvements have been completed in accordance with the Conditions of Approval, City Standards, and the approved construction plans. Through this letter, Green Mountain PRD Urban Village Short Plat, Tract A, which consists of a storm facility for the benefit of Thrive at Green Mountain subdivision, is awarded Final Acceptance pursuant to CMC 17.21.070.

The city has received the 2-year maintenance warranty bond, Bond Number SAHNSU0849654, naming the City of Camas as the Obligee in the amount of \$121,480.37. The maintenance warranty bond covers the public improvements for a period of two (2) years from the date of Final Acceptance and is eighteen percent (18%) of the cost estimate provided in CMC 17.21.050 (B)(1). Final acceptance is issued as of April 12, 2024.

Sincerely,

A handwritten signature in blue ink that reads "James E. Carothers".

James E. Carothers, P.E.
City Engineer

cc: Community Development Engineering, Operations, and Building Dept.; and file
Enclosures: Final Acceptance Certificate



Final Acceptance of Development

616 NE 4th Avenue, Camas, WA 98607
Phone: 360.817.1562

When dated and signed by the approval authority, this development has received "Final Acceptance" in accordance with Camas Municipal Code Section 17.21.070. Building Permits may be issued per Camas Municipal Codes, Section 17.21.060(H).

James E. Carothers
James E. Carothers, P.E., City Engineer

4/12/2024
Date

Development: GM PRD UV SP Tract A

City File No / # Lots: SP20-02 Storm Facility

Contractor: AKS for Thrive Green Mtn, LLC
9600 NE 196th Ave., Suite 2520
Vancouver, WA 98682
Atten: Craig Robins, AKS Engineering

Phone: 360-882-0419, ext. 326 office

Email: robinsc@aks-eng.com

Developer: Thrive Green Mountain, LLC

Contact: Allan Evridge

Address: 13001 S. 48th Street
Papillion, NE 68133

Phone: 360-771-8485

Email: allan.evridge@gmail.com

Note: Within sixty days prior to expiration of the two-year period following acceptance of the improvements by the City, the Engineering Department shall reinspect the required improvements. If there are no faults, the warranty bond will lapse at the end of the warranty period and the City accepts the improvements (CMC 17.21.070(D)).

Camas Municipal Code

17.21.070 Final acceptance

- A. Upon final acceptance of the development improvements a two-year warranty bond commences.
- B. The city shall accept all improvements within all land divisions, and applicable site plan developments, provided:
1. All improvements have been installed in accordance with the requirements of this title and with the preliminary plat approval. (RCW 58.17.130, reference the last sentence);
 2. Approved plat and “as-constructed” engineering drawings have been submitted to the city in an electronic format approved by public works;
 3. Copies of any dedicated tracts, easements, or lots as set forth in CMC Section 17.01.040 have been submitted to the city;
 4. Upon approval of the engineering department that the improvements are complete, a warranty bond equal to eighteen percent of the cost of the improvement for a period not to exceed two years shall be submitted to the city to warranty all improvements in accordance with CMC Section 17.21.050(B)(2). The public works director or city engineer may grant an exception to this bonding requirement for certain outstanding items; and
 5. Binding maintenance agreements have been recorded to provide for the maintenance of commonly owned private facilities.
- C. A development may receive final acceptance, exclusive of wetlands where three-year, five-year and ten-year monitoring plans require replacement vegetation and maintenance as part of the SEPA or wetland mitigation. However, a wetland bond may be required in the amount of the monitoring and maintenance.
- D. Within sixty days of expiration of the two-year period following acceptance of the improvements by the city, the engineering department shall reinspect the required improvements. If there are no faults, the warranty bond will lapse at the end of the warranty period and the city accepts the improvements.
- E. The public works department will issue a letter of final acceptance once all items listed in this chapter have been completed, submitted, reviewed, and approved by the city.

(Ord. 2443 § 2 (Exh. A (part)), 2007)

(Ord. No. 2612, § I(Exh. A), 2-7-2011; [Ord. No. 15-011](#), § VI, 4-20-2015; [Ord. No. 17-005](#), § I(Exh. A), 5-15-2017)



City of Camas Community Development Application Form Impact Fee Credit

Impact Fee Credit Applying for:

- Traffic Impact Fee
- Fire Impact Fee
- School Impact Fee
- Open Space Impact Fee
- Parks Impact Fee
- Water System Development Charge
- Sewer System Development Charge

Company Name: GME Development LLC Work Phone: 360-787-7217
 Contact Name: Mike Loomis
 Address: 1301 SE Tech Center Drive
 City: Vancouver State: WA Zip: 98683 Fax: _____
 E-mail Address: mike.loomis@holthomes.com

Associated Development Proposal:

Green Mountain Estates Subdivision

Case Number: #SUB15-02 Parcel Number: Original parcels 173158000, 1713193000, 173212000, 173213000, 173214000, 173215000.

Site Address: N/A

Location of Request:

Address of Location: N/A

Intersection from: Ingle/Goodwin Signal Intersection to: N/A

Amount of Credit Requested: \$0.25M(0.60)(1.039^13) = \$246,657

The undersigned hereby certifies that this application has been made with the consent of the lawful property owner(s) and that all information submitted with this application is complete and correct. False statements, error, and/or omissions may be sufficient cause for denial of the request.

Printed Name: MIKE LOOMIS

Applicant Signature: [Signature] Date: 5/29/2024

For Office Use Only:

Approved

Disapproved

Signature: _____ Date: _____



Community Development Department

April 12, 2024

John Marquardt
Holt Homes
1301 SE Tech Center Drive
Vancouver, WA 98683

Sent via email: john@holthomes.com, wallyh@prairieelectric.com,
brockj@prairieelectric.com, & luke.muonio@rotschyinc.com

Re: Final Acceptance for Completion of Improvements
Green Mountain Estates – Traffic Signal at NE Ingle Rd./NE 28th Street/NW Goodwin Rd.
City File No. SUB15-02 – Condition of Approval #23
2-Year Maintenance Warranty Bond No. CIC1942355

John,

The Engineering department has inspected the above-referenced development and have concluded that all improvements have been completed in accordance with the Conditions of Approval, City Standards, and the approved construction plans. Through this letter, installation of the traffic signal that was required per COA #23 at the intersection of NW Goodwin Road/NE 28th Street/NE Ingle Road, is awarded Final Acceptance pursuant to CMC 17.21.070.

The city has received the 2-year maintenance warranty bond, Bond Number CIC1942355, naming the City of Camas as the Obligee in the amount of \$48,535.50. The maintenance warranty bond covers the public improvements for a period of two (2) years from the date of Final Acceptance and is eighteen percent (18%) of the cost estimate provided in CMC 17.21.050 (B)(1). Final acceptance is issued as of April 12, 2024.

Sincerely,

A handwritten signature in blue ink that reads "James E. Carothers".

James E. Carothers, P.E.
City Engineer

cc: Community Development Engineering, Operations, and Building Dept.; and file
Enclosures: Final Acceptance Certificate



Final Acceptance of Development

616 NE 4th Avenue, Camas, WA 98607
Phone: 360.817.1562

When dated and signed by the approval authority, this development has received "Final Acceptance" in accordance with Camas Municipal Code Section 17.21.070. Building Permits may be issued per Camas Municipal Codes, Section 17.21.060(H).


James E. Carothers, P.E., City Engineer

4/12/2024
Date

Development: <u>Green Mtn Estates</u>
City File No / # Lots: <u>SUB15-02 / COA #23</u>
Contractor: <u>Prairie Electric:</u> <u>6000 NE 88th St., #B104</u> <u>Vancouver, WA 98665</u>
<u>Rotschy, Inc.:</u> <u>7408 NE 113th Circle,</u> <u>Vancouver, WA 98662</u>
Phone: <u>Prairie Electric: 360-576-7426</u> <u>Rotschy, Inc.: 360-334-3100</u>
Email: <u>wallyh@prairieelectric.com</u> <u>luke.muonio@rotschyinc.com</u>

Developer: <u>The Holt Group</u>
Contact: <u>John Marquardt, PMP</u>
Address: <u>1301 SE Tech Center Drive</u> <u>Vancouver, WA 98683</u>
Phone: <u>360-901-2299</u>
Email: <u>john@holthomes.com</u>

Note: Within sixty days prior to expiration of the two-year period following acceptance of the improvements by the City, the Engineering Department shall reinspect the required improvements. If there are no faults, the warranty bond will lapse at the end of the warranty period and the City accepts the improvements (CMC 17.21.070(D)).

Camas Municipal Code

17.21.070 Final acceptance

A. Upon final acceptance of the development improvements a two-year warranty bond commences.

B. The city shall accept all improvements within all land divisions, and applicable site plan developments, provided:

1. All improvements have been installed in accordance with the requirements of this title and with the preliminary plat approval. (RCW 58.17.130, reference the last sentence);
2. Approved plat and “as-constructed” engineering drawings have been submitted to the city in an electronic format approved by public works;
3. Copies of any dedicated tracts, easements, or lots as set forth in CMC Section 17.01.040 have been submitted to the city;
4. Upon approval of the engineering department that the improvements are complete, a warranty bond equal to eighteen percent of the cost of the improvement for a period not to exceed two years shall be submitted to the city to warranty all improvements in accordance with CMC Section 17.21.050(B)(2). The public works director or city engineer may grant an exception to this bonding requirement for certain outstanding items; and
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D. Within sixty days of expiration of the two-year period following acceptance of the improvements by the city, the engineering department shall reinspect the required improvements. If there are no faults, the warranty bond will lapse at the end of the warranty period and the city accepts the improvements.

E. The public works department will issue a letter of final acceptance once all items listed in this chapter have been completed, submitted, reviewed, and approved by the city.

(Ord. 2443 § 2 (Exh. A (part)), 2007)

(Ord. No. 2612, § I(Exh. A), 2-7-2011; [Ord. No. 15-011](#), § VI, 4-20-2015; [Ord. No. 17-005](#), § I(Exh. A), 5-15-2017)

From: [Curleigh \(Jim\) Carothers](#)
To: [Kurt Stonex](#)
Cc: [Anita Ashton](#); [Ahmed Yanka](#)
Subject: RE: Goodwin/28th TIF credits
Date: Thursday, May 23, 2024 5:39:04 PM

Kurt,
 The TIF credits for the Goodwin and Ingle Signal are:

$$\$0.25M(0.60)(1.039^{13}) = \$246,657$$

James E Carothers, PE
 Engineering Manager/City Engineer
 Desk 360-817-7230
www.cityofcamas.us | jcarothers@cityofcamas.us

The City of Camas is launching a new online permitting system June 12, 2024. To prepare for this transition, **the Community Development Department and Fire Marshal's Office will not be accepting any permit applications June 5 - June 11.** Beginning June 12, all new permit applications must be submitted electronically through the new Enterprise Permitting and Licensing (EPL) Civic Access portal. <https://www.cityofcamas.us/com-dev/page/city-camas-excited-announce-upcoming-launch-our-new-online-permitting-system-which-will>

From: Kurt Stonex <kstonex@mackaysposito.com>
Sent: Thursday, May 23, 2024 2:07 PM
To: Curleigh (Jim) Carothers <jcarothers@cityofcamas.us>
Cc: Anita Ashton <AAshton@cityofcamas.us>; Ahmed Yanka <AYanka@cityofcamas.us>
Subject: Re: Goodwin/28th TIF credits

WARNING: This message originated outside the City of Camas Mail system. **DO NOT CLICK on links or open attachments** unless you recognize the sender and are expecting the content. If you recognize the sender as a city employee and you see this message this email is a phishing email. If you are unsure, click the Phish Alert button to redirect the email for ITD review.

I recall that the signal was also TIF creditable as well so I need to get that in for Holt. I believe it was \$250k in the plan. I'm assuming that the inflation factor would be applied and that would be the amount of credit? Or are there other factors applied?

Thanks and please let me know,

Kurt Stonex
 Senior Engineer/Principal

c (360) 907-5979
 o (360) 713-6252
mackaysposito.com

DKS Associates
TRANSPORTATION SOLUTIONS

Figure 10

City of Camas TIF PROJECT LOCATIONS



NO SCALE

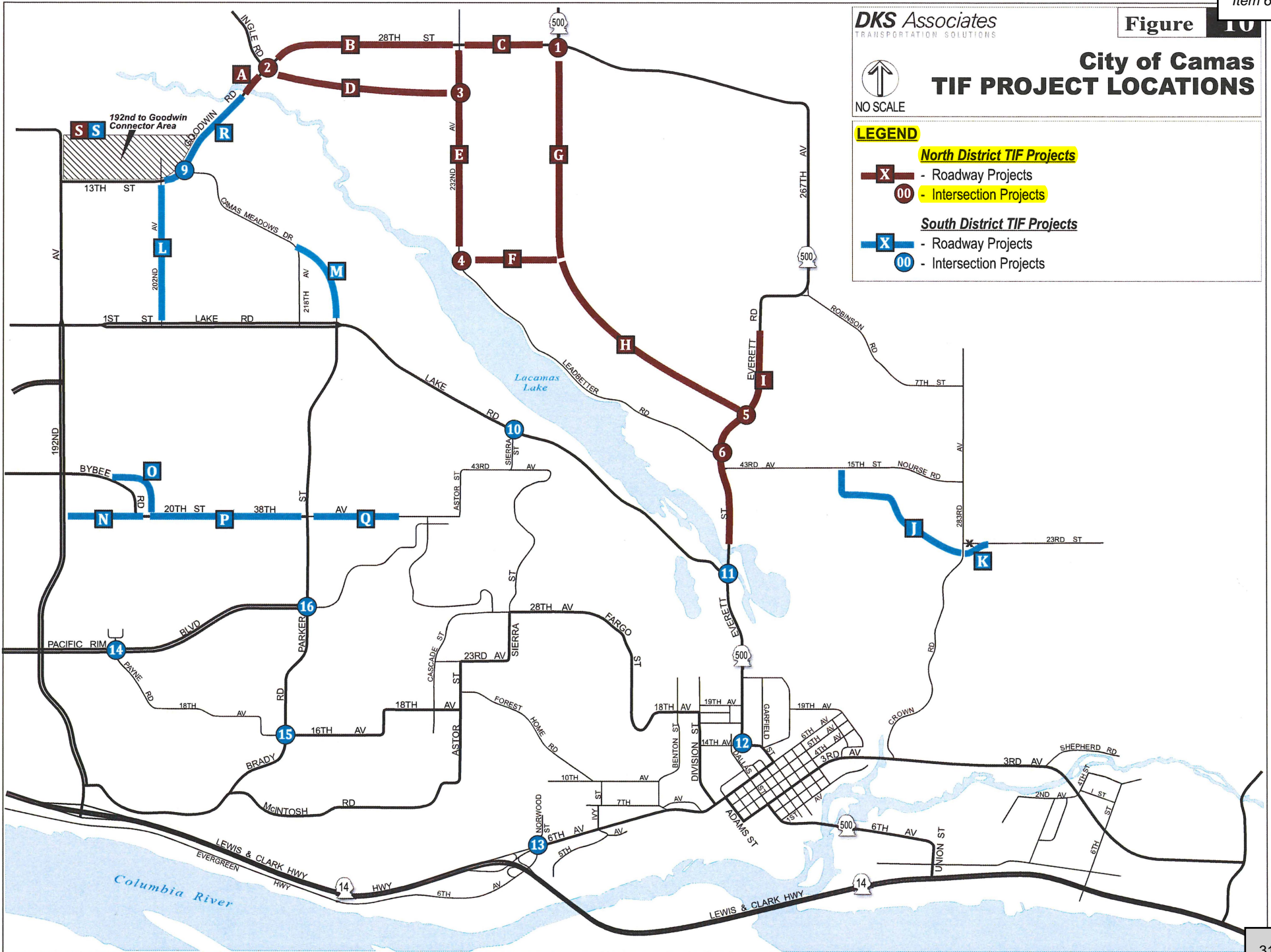
LEGEND

North District TIF Projects

- Roadway Projects
- Intersection Projects

South District TIF Projects

- Roadway Projects
- Intersection Projects



Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
1	242 nd Avenue/Goodwin/28th	Install a traffic signal. Add SB left turn lane.	\$0.5	\$0.14
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North Intersection Projects			\$2.05	\$1.45
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16	Parker Street/ Pacific Rim Boulevard	Install Traffic Signal	\$0.25	\$0.25
South Intersection Projects			\$3.55	\$3.55
Total Cost of Intersection Improvement Projects			\$5.6	\$5.0
Right-of-Way Costs			\$32.3	\$8.0
Total TIF Improvement Cost (Roadway + Intersection)			\$135.9	\$79.6

Table 9: Camas UGA TIF Improvements

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
A	Goodwin Road (Lacamas Creek to Ingle Road)	Widen from 2 to 5 lanes between Friberg Street and Ingle Road	\$4.9	\$4.5
B	Goodwin Road (Ingle Road to 232 nd Avenue)	Widen from 2 lanes to 3 lanes between Ingle Road and 232 nd Avenue	\$6.4	\$4.5
C	Goodwin Road (232 nd Avenue to 242 nd Avenue)	Widen from 2 lanes to 3 lanes between 232 nd Avenue and 242 nd Avenue	\$3.2	\$0.8
D	New East-West Collector (extend Ingle Road to 232 nd Avenue)	Extend Ingle Road south of Goodwin/28 th as a 3 lane road to 232 nd Avenue	\$7.4	\$5.1
E	Improve 232 nd Avenue	Improve 232 nd Avenue to 3 lane Collector from NE 28 th Street to 9 th Street. Includes 2 new roundabouts at intersection with new East-West Collector and at 9 th Street	\$7.8	\$4.7
F	Improve/Extend 9 th Street	Improve 9 th Street to 3 lane collector from 232 nd Avenue to existing terminus and extend to new 242 nd Avenue Extension	\$3.7	\$2.9
G	Extend 242 nd Avenue south to 9 th Street	Extend and widen to 3 lanes between 28 th to 9 th Street	\$9.5	\$4.5
H	New East-West Arterial	New 3 lane roadway between 9 th Street and SR 500/Everett Street	\$11.5	\$9.0
I	Widen NE Everett Street	Widen from 2 lanes to 3 lanes between 35 th Avenue and the new East-West Arterial	\$4.7	\$3.6
S	192 nd -Goodwin Connector	Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (North proportionate cost only)	\$2.8	\$0.9
North Roadway Projects			\$61.9	\$40.5

Element	Improvement Project	Improvement	Total Construction Project Cost (millions)	TIF Eligible Cost (millions)
J	Woodburn Drive (Greg Reservoir area)	New 2 lane roadway between 15 th Street and 283 rd Avenue.	\$5.3	\$3.8
K	23 rd Street Realignment	Realign 23 rd Street east of 283 rd Avenue to intersect with new East-West Collector	\$0.6	\$0.5
L	Friberg (1 st Street to 13 th Street)	Widen from 2 lanes to 3 lanes between 1 st Street and 13 th Street	\$5.0	\$3.9
M	Extend Camas Meadows Drive	Extend Camas Meadows Drive from Payne Street to Lake Road as a three lane collector, includes signal modification at Lake/1 st /Parker	\$3.8	\$2.9
N	38 th Avenue Extension	New 3 lane roadway between 650 feet east of Bybee and 500 feet east of 192 nd	\$2.7	\$2.0
O	Bybee Realignment	Realign Bybee between NW 199 th and SE 20 th	\$1.2	\$1.0
P	Widen 38 th Avenue (West) (650 feet east of Bybee to Parker)	Widen from 2 lanes to 3 lanes between 650 feet east of Bybee and Parker Street	\$4.7	\$3.7
Q	Widen 38 th Avenue (East) (Parker Street to 800 feet west of Dahlia)	Widen from 2 lanes to 3 lanes between Parker Street and Astor Street	\$2.9	\$2.2
R	Goodwin Road (Friberg Road to Lacamas Creek)	Widen from 2 to 5 lanes between Friberg Street and Ingle Road and Lacamas Creek	\$5.9	\$4.8
S	192 nd -Goodwin Connector	Camas share (39%) of potential connection between 192 nd and Goodwin. Specific project and alignment to be determined. (South proportionate cost only)	\$4.0	\$1.3
South Roadway Projects			\$36.1	\$26.1
Total Roadway Projects (North + South)			\$98.0	\$66.6









Lodging Tax Advisory Committee Meeting Minutes_Draft
Tuesday, May 21, 2024, 11:30 AM
Council Chambers, 616 NE 4th Ave

NOTE: Please see the published Agenda Packet for all item file attachments

CALL TO ORDER

Chair Marilyn Boerke called to order 11:30 a.m.

ROLL CALL

Present: Samantha Horner-Boucher, Bobby Sachdeva

Excused: Prashant Gupta

Staff: Carrie Davis, Doug Quinn

Guests: Suzanne Ferguson, Juxtaposition; Jacquie Hill, Live Well Camas; Jennifer Senescu, Camas-Washougal Chamber of Commerce; Carrie Schulstad, Downtown Camas Association; Sherri McMillan, Why Community

MEETING AGENDA

1. May 23, 2023, Lodging Tax Advisory Committee Meeting Minutes

It was moved by Horner-Boucher and seconded to approve the Lodging Tax Advisory Committee Meeting Minutes. The motion carried unanimously.

2. Review Lodging Tax Applications

Staff reported a year-to-date fund total of \$97k, with \$60,000 approved for the current biennial budget. The committee engaged in a brief question-and-answer period with the applicants. Deliberation ensued.

It was moved by Horner-Boucher, and seconded to approve:

\$8,990 to the Downtown Camas Association - Marketing Materials

\$10,704 to the Camas Washougal Chamber of Commerce - Camas Days Event, Relocation Packet Map Update

\$6,100 to the City of Camas Parks and Recreation – Hometown Holidays Event Tent Replacement

\$4,000 to Why Community – Santa’s Holiday Hustle Street and Trail Run Events

\$300 to LiveWell Camas – Camas Pride Block Party Event Marketing

The motion carried unanimously.

MEETING CLOSE

The meeting closed at 12:50 p.m.



**CITY OF CAMAS
PROFESSIONAL SERVICES AGREEMENT
Amendment No. 1**

616 NE 4th Avenue
Camas, WA 98607

Project No. PNR23006

Parks & Open Spaces Management Plan

THIS AMENDMENT (“Amendment”) to Professional Services Agreement is made as of the 22nd day of May, 2024, by and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **GreenWorks, PC** hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the “Parties.”

The Parties entered into an Original Agreement dated October 11, 2023, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. **Scope of Services.** Consultant agrees to perform additional services as identified on **Exhibit “A”** (Amended Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies and expenses, for an amount not-to-exceed \$59,489.00.
 - a. Unchanged from Original/Previous Contract
2. **Time for Performance.** Consultant shall perform all services and provide all work product required pursuant to this Amendment by:
 - a. Extended to September 30, 2024.
 - b. Unchanged from Original/Previous Contract date of June 30, 2024

Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.
3. **Payment.** Based on the Scope of Services and assumptions noted in **Exhibit “A”**, Consultant proposes to be compensated on a time and material basis per **Exhibit “A”** (Costs for Scope of Services) with a total estimated not to exceed fee of:
 - a. Previous not to exceed fee: \$156,151.80
 - b. Amendment No. 1 \$59,489.00
 - c. **Total: \$215,640.80**
 - d. Consultant billing rates:
 - Modification to Consultant Billing Rates per **Exhibit “C”** attached herein
 - Unchanged from Original/Previous Contract

4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this _____ day of _____, 20__.

CITY OF CAMAS:

GreenWorks, PC:
Authorized Representative

By: _____

DocuSigned by:
By: Ben Johnson
29A38F0471E246C...

Print Name: _____

Print Name: Ben Johnson

Title: _____

Title: Principal

Date: 5/23/2024

EXHIBIT "A"
AMENDED SCOPE & COST OF SERVICES

May 15th, 2024

Trang Lam
Parks and Recreation Director
City of Camas
616 NE 4th Avenue
Camas, WA 98607

Re: Camas POSMP
Amendment 01: Tree Inventory

Dear Trang,

This Amendment to the existing Agreement between GreenWorks, PC and the City of Camas dated October 11, 2023, is executed by both parties in relation to the performance of additional services by GreenWorks, PC, as defined in the existing Agreement and as described herein. This Amendment acknowledges the Client's obligation of payment for the additional services in accordance with the prevailing terms and rates of the existing Agreement.

The following is a detailed scope of work for your review:

PROPOSED SCOPE OF ADDITIONAL SERVICES

Amendment 01: Tree Inventory

The following amendment includes providing additional tree inventory data and software access for the Parks and Open Space Management Plan Project per the Washington Department of Natural Resources Grant requirements and in alignment with the primary contract between GreenWorks and the City of Camas. The following tasks are included within this amendment:

Task A1.3: Team Coordination

Management, Coordination, and Review – Additional time for Greenworks to provide coordination, attend meetings, and review draft and final deliverables to ensure alignment with grant and contract requirements.

Task A5.5: Additional Tree Inventory

Tree Inventory - Inventory and Assessment of 7500 of Camas' trees. Includes travel, per-diem, and all overhead costs as well as a level 2 risk assessment. This will cover trees in the public Right of Way and trail trees above 8" in diameter within 1x of the trail. If all of these trees do not total 7500, then the team will work with the City of Camas to identify HOA partners to inventory trees on private land until the total is reached.

TreePlotter Software- Access to Core Functionality, Advanced data eld set, Statistics/Reporting and Tree Management insights, Work/Feature/inspection History, Basic tree risk assessment, Photo Attach (up to 5), Custom interactive map creation, Unlimited Users, and Community Engagement Map for **(2) years**.

TERMS OF AGREEMENT

Fee Schedule

Professional fees for the scope of work are as follows:

Task	Summary Description:	Amendment 01
A1.3	Team Coordination	\$2,989
A5.5	Additional Tree Inventory	\$56,500
	Current Contract Amount:	\$156,151.80
	Amendment #01	\$59,489
	New Contract Amount:	\$215,640.80

We appreciate this opportunity to be of further service to you on your project. If you have any questions, please call me or Ben Johnson at (503) 222-5612.

Sincerely,

Ben Johnson, PLA
Principal / Project Manager
GreenWorks, P.C.
503-222-5612 | benj@greenworkspc.com



**CITY OF CAMAS
PROFESSIONAL SERVICES AGREEMENT
Amendment No. 6**

616 NE 4th Avenue
Camas, WA 98607

**Project No. PNR23002
(P1007)**

CROWN PARK – ALL-PARK IMPROVEMENTS

THIS AMENDMENT (“Amendment”) to Professional Services Agreement is made as of the 22nd day of May, 2024, by and between the **City of Camas**, a municipal corporation, hereinafter referred to as "the City", and **GreenWorks, PC**, hereinafter referred to as the "Consultant", in consideration of the mutual benefits, terms, and conditions hereinafter specified. The City and Consultant may hereinafter be referred to collectively as the “Parties.”

The Parties entered into an Original Agreement dated February 22, 2022, by which Consultant provides professional services in support of the Project identified above. Except as amended herein, the Original Agreement shall remain in full force and effect.

1. Scope of Services. Consultant agrees to perform additional services as identified on **Exhibit “A”** (Amended Scope of Services) attached hereto, including the provision of all labor, materials, equipment, supplies, and expenses, for an amount not-to-exceed \$96,778.00.
 - a. Unchanged from Original/Previous Contract
2. Time for Performance. Consultant shall perform all services and provide all work product required pursuant to this Amendment by:
 - a. Extended to July 31, 2025.
 - b. Unchanged from Original/Previous Contract date of December 31, 2024

Unless an additional extension of such time is granted in writing by the City, or the Agreement is terminated by the City in accordance with Section 18 of the Original Agreement.
3. Payment. Based on the Scope of Services and assumptions noted in **Exhibit “A”**, Consultant proposes to be compensated on a time and material basis per **Exhibit “B”** (Costs for Scope of Services) with a total estimated not to exceed fee of:
 - a. Previous not to exceed fee: \$537,755.59
 - b. Amendment No. 6 \$96,778.00
 - c. **Total: \$634,533.59**
 - d. Consultant billing rates:
 - Modification to Consultant Billing Rates per **Exhibit “B”** attached herein
 - Unchanged from Original/Previous Contract

4. Counterparts. Each individual executing this Agreement on behalf of the City and Consultant represents and warrants that such individual is duly authorized to execute and deliver this Agreement. This Agreement may be executed in any number of counter-parts, which counterparts shall collectively constitute the entire Agreement.

DATED this _____ day of _____, 20__.

CITY OF CAMAS:

GreenWorks, PC:
Authorized Representative

By: _____

DocuSigned by:
By: Ben Johnson
29A38F0471E246C...

Print Name: _____

Print Name: Ben Johnson

Title: _____

Title: Principal

Date: 5/23/2024

EXHIBIT "A"
AMENDED SCOPE OF SERVICES

May 8th, 2024

Trang Lam
Parks and Recreation Director
City of Camas
616 NE 4th Avenue
Camas, WA 98607

Re: Crown Park
Amendment 6: Construction Management

Dear Trang,

This Amendment to the existing Agreement between GreenWorks, PC and the City of Camas dated February 22, 2022, is executed by both parties in relation to the performance of additional services by GreenWorks, PC, as defined in the existing Agreement and as described herein. This Amendment acknowledges the Client's obligation of payment for the additional services in accordance with the prevailing terms and rates of the existing Agreement.

The following is a detailed scope of work for your review:

PROPOSED SCOPE OF ADDITIONAL SERVICES

Amendment 6: Construction Management

The following amendment includes providing Construction Management for the Crown Park Project per the design and documentation of the primary contract and associated amendments between GreenWorks and the City of Camas. The following tasks are included within this amendment:

Task A3.3: Services During Construction

3.1: Construction Observation Weekly OAC meeting attendance. Assumes on-site every other week and virtual every other week. Review of contractor-drafted meeting minutes.

3.3: Submittal Review Additional review and responses to contractor and OFCI submittals.

3.7: Construction Coordination This task includes daily coordination with the project contractor and subconsultant team including emails, phone calls, etc.

3.8: Substantial Completion Participate in a preliminary punch list walk-through with the City and the Contractor to document items that are not complete per the drawings and specifications.

3.9: Project Close-out Review and comment on contractors close-out manual which will include cut sheets of all furnished items and O&M requirements for the scope of work. Review contractor as-builts.

3.10 Arborist On-call Observation During Construction

Monitor and document tree protection measures and provide the contractor with on-the-ground tree protection recommendations to implement the tree protection plan – up to (8) visits.

TERMS OF AGREEMENT**Fee Schedule**

Professional fees for the scope of work are as follows:

Task	Summary Description:	Amendment 6
A3.3	Services During Construction	\$96,778
	Current Contract Amount:	\$537,755.59
	Amendment #6	\$96,778
	New Contract Amount:	\$634,533.59

We appreciate this opportunity to be of further service to you on your project. If you have any questions, please call me or Ben Johnson at (503) 222-5612.

Sincerely,


Ben Johnson, PLA

Principal / Project Manager

GreenWorks, P.C.

503-222-5612 | benj@greenworkspc.com

Assumptions

1. This proposal assumes the park will be constructed by the same contractor by the end July 2025.
2. GreenWorks shall not be liable for delays in the construction schedule.
3. GreenWorks shall respond to submittals and RFIs in accordance with standard industry practices.
4. The contract for construction shall be between the Contractor and the City of Camas. GreenWorks will review pay apps and send comments to the city, but GreenWorks shall not be responsible for payment.

EXHIBIT "B"
AMENDED COSTS FOR SCOPE OF SERVICES &
CONSULTANT BILLING RATES

GREENWORKS

Milwaukie Parks | Amendment-3: Bidding and Construction Assistance

5/8/2024

\$ 199.00 \$ 155.00 \$ 120.00 \$ 185.00

TASK	GreenWorks, PC			Morgan Hohen Associates		
	Role:	PIC	PM	LD III	Morgan	
	Hourly Rate:	(\$199/hr)	(\$155/hr)	(\$120/hr)	(\$185/hr)	
9		BIDDING AND CONSTRUCTION ASSISTANCE	70	266	248	48
252	3.1	Construction Observation	36	108	108	
56	3.3	Submittals Review	8	16	32	
228	3.7	Construction Coodination	24	132	72	
18	3.8	Substantial Completion	2	4	12	
30	3.9	Project Close-out / Record Drawings		6	24	
48	3.10	Arborist on-call observation				48

Individual Totals (Hours)	70	266	248	48
Firm Totals (cost)			\$84,920.00	\$ 8,880.00
Reimbursable Expenses			\$2,547.60	\$ 430.00
Consultant Total Fee			\$87,467.60	\$ 9,310.00
TOTAL FEE			\$96,778	

~ PROCLAMATION ~

WHEREAS, City Council and staff have committed to making Camas an inclusive and welcoming community for all, including the LGBTQ+ community; and

WHEREAS, all individuals, irrespective of age, gender identity, race, color, religion, marital status, national origin, sexual orientation, or physical challenges, have the right to be treated based on their intrinsic value as human beings; and

WHEREAS, the City of Camas embraces and celebrates individuals from diverse backgrounds, recognizing that a rich tapestry of people fosters a thriving and dynamic community; and

WHEREAS, all members of the Camas community, including those who identify as lesbian, gay, bisexual, transgender, queer, questioning, intersex, asexual, or any other sexual orientation or gender identity, have the right to feel safe, be free from discrimination, and live without the threat of harassment; and

WHEREAS, fostering support for Camas' LGBTQ+ community further aligns with the City's objective to collectively build a more inclusive and equitable community that promotes unity and honors diversity; and

WHEREAS, while the LGBTQ+ community has made remarkable strides, it is evident that the journey toward absolute equality, inclusion, and universal acceptance calls for persistent and ongoing efforts;

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 2024, as:

“LGBTQ+ and Pride Month”

in the City of Camas and encourage citizens to recognize and appreciate the contributions made by those in the LGBTQ+ community.

In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 3rd day of June 2024.

Steve Hogan, Mayor

~ PROCLAMATION ~

WHEREAS, June is Alzheimer's & Brain Awareness Month, a time dedicated to increasing public awareness of Alzheimer's disease, available resources, and how to get involved to support the cause; and

WHEREAS, Alzheimer's disease, the most common form of dementia, is a progressive and degenerative brain disorder that causes memory loss and affects self-care, decision-making, and behavior; and

WHEREAS, with early detection and diagnosis, individuals and families can access vital medications and support services that enhance their quality of life; and

WHEREAS, Alzheimer's disease is an epidemic that affects more than just the person diagnosed; and

WHEREAS, family and friends witness their loved ones grappling with the challenges associated with brain disease while navigating the simultaneous impact on their own personal and professional spheres;

WHEREAS, by raising concern for the effects of Alzheimer's disease and building awareness for its symptoms and the need to seek early diagnosis, we can improve the quality of life for all; and

WHEREAS, it is essential to recognize the stories, strengths, and efforts of the individuals, families, friends, and caregivers impacted by Alzheimer's disease, as well as the tireless work of the researchers and other medical professionals who are seeking a cause and cure;

NOW THEREFORE, I, Steve Hogan, Mayor of the City of Camas, do hereby proclaim June 2024, as:

“Alzheimer's and Brain Awareness Month”

in the City of Camas and encourage all citizens to join me in this special observance.

In witness whereof, I have set my hand and caused the seal of the City of Camas to be affixed this 3rd day of June 2024.

Steve Hogan, Mayor



Staff Report – Resolution

June 3, 2024 Council Regular Meeting

Resolution No. 24-009 Accepting the Terms of the Local Agency Agreement for SR-500/Everett Street, NE 35th Avenue to NE 43rd Avenue

Presenter: Steve Wall, Public Works Director

Time Estimate: Five minutes

Phone	Email
360.817.7899	swall@cityofcamas.us

BACKGROUND: The City applied for and received grant funding for the SR-500/Everett Street, NE 35th Avenue to NE 43rd Avenue project. This FHWA grant covers \$475,000 of the estimated \$1,600,000 costs for design engineering. Council consensus at the April 15, 2024 Council Workshop was to have staff proceed with the provisions for design of this section of the corridor. Staff has been working on the WSDOT required paperwork to commit, or obligate, the federal grant funding for this design. This obligation must take place prior to September 13, 2024 or the grant money will be revoked. Obligation can take several weeks once the paperwork is complete.

SUMMARY: The FHWA grant and agreement with WSDOT for the Project requires the City Council to formally accept the grant and agreement. Typically, adoption of the Budget with the project identified would be sufficient; however, this project was not included in the 2024 budget and will be added in the Fall Omnibus and included in the 2025-2026 budget. To commit the design grant funds ahead of a Council approved omnibus, staff has worked with the city attorney on a resolution accepting the terms of the standard Local Agency Agreement with WSDOT.

BENEFITS TO THE COMMUNITY: Urban improvements to the SR-500/Everett Street corridor will improve access and mobility for all users and modes of travel.

BUDGET IMPACT: Funding will be addressed in an upcoming omnibus and the next biennial budget.

RECOMMENDATION: Staff recommends Council adopt Resolution No. 24-009.

RESOLUTION NO. 24-009

A RESOLUTION accepting the terms of the Local Agency Agreement with the Washington State Department of Transportation for SR 500/ Everett Street, NE 35th Avenue to NE 43rd Avenue.

WHEREAS, the City has applied and been approved for certain grant funding associated with SR-500/ Everett Street, NE 35th Avenue to NE 43rd Avenue with the Washington State Department of Transportation; and

WHEREAS, the Washington State Department of Transportation has presented a Local Agency Agreement to govern the terms of said grant funding; and

WHEREAS, receipt of said grant funding requires the City to accept and agree to comply with the applicable provisions set forth within the presented Local Agency Agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

Section I

The Council of the City of Camas hereby approves the terms of the Local Agency Agreement presented by the Washington State Department of Transportation related to SR-500/ Everett Street, NE 35th Avenue to NE 43rd Avenue and further agrees to comply with all the applicable provisions as set forth therein.

ADOPTED at a regular meeting of the Council of the City of Camas this _____ day of June 2024.

SIGNED: _____

Mayor

ATTEST: _____

Clerk

APPROVED as to form:

City Attorney

Local Agency Agreement

Agency City of Camas

Address 616 NE 4th Ave.
Camas, WA 98607

CFDA No. 20.205 - Highway Planning and Construction
(Catalog of Federal Domestic Assistance)

Project No.

Agreement No.

For WSDOT Use Only

The Local Agency having complied, or hereby agreeing to comply, with the terms and conditions set forth in (1) Title 23, U.S. Code Highways, (2) the regulations issued pursuant thereto, (3) 2 CFR Part 200, (4) 2 CFR Part 180 – certifying that the local agency is not excluded from receiving Federal funds by a Federal suspension or debarment, (5) the policies and procedures promulgated by the Washington State Department of Transportation, and (6) the federal aid project agreement entered into between the State and Federal Government, relative to the above project, the Washington State Department of Transportation will authorize the Local Agency to proceed on the project by a separate notification. Federal funds which are to be obligated for the project may not exceed the amount shown herein on line r, column 3, without written authority by the State, subject to the approval of the Federal Highway Administration. All project costs not reimbursed by the Federal Government shall be the responsibility of the Local Agency.

Project Description

Name SR-500/Everett Street

Length 0.5 miles

Termini NE 35th Ave. to NE 43rd Ave.

Description of Work

Improve to urban arterial standards with sidewalks, bike lane, illumination and stormwater facilities.

Project Agreement End Date 12/31/2028

Proposed Advertisement Date N/A

Claiming Indirect Cost Rate

Yes No

Type of Work	Estimate of Funding		
	(1) Estimated Total Project Funds	(2) Estimated Agency Funds	(3) Estimated Federal Funds
PE			
86.5 % a. Agency	96000	96000	0
b. Other Consultant	549133	74133	475000
Federal Aid Participation Ratio for PE	1050867	1050867	0
c. Other Consultant	4000	4000	
d. State Services	1700000	1225000	475000
e. Total PE Cost Estimate (a+b+c+d)			
Right of Way			
% f. Agency			
g. Other			
Federal Aid Participation Ratio for RW			
h. Other			
i. State Services	0	0	0
j. Total R/W Cost Estimate (f+g+h+i)			
Construction			
% k. Contract			
l. Other			
m. Other			
Federal Aid Participation Ratio for CN			
n. Other			
o. Agency			
p. State Services	0	0	0
q. Total CN Cost Estimate (k+l+m+n+o+p)	1700000	1225000	475000
r. Total Project Cost Estimate (e+j+q)			

Agency Official

By

Title

Agency Date

Washington State Department of Transportation

By

Director, Local Programs

Date Executed

Construction Method of Financing (Check Method Selected)

Item 17.

State Ad and Award

Method A - Advance Payment - Agency Share of total construction cost (based on contract award)

Method B - Withhold from gas tax the Agency's share of total construction cost (line 5, column 2) in the amount of

\$ _____ at \$ _____ per month for _____ months.

Local Force or Local Ad and Award

Method C - Agency cost incurred with partial reimbursement

The Local Agency further stipulates that pursuant to said Title 23, regulations and policies and procedures, and as a condition to payment of the federal funds obligated, it accepts and will comply with the applicable provisions set forth below. Adopted by official action on

June 3, 2024, Resolution/Ordinance No.24-009

Provisions

I. Scope of Work

The Agency shall provide all the work, labor, materials, and services necessary to perform the project which is described and set forth in detail in the "Project Description" and "Type of Work."

When the State acts for and on behalf of the Agency, the State shall be deemed an agent of the Agency and shall perform the services described and indicated in "Type of Work" on the face of this agreement, in accordance with plans and specifications as proposed by the Agency and approved by the State and the Federal Highway Administration.

When the State acts for the Agency but is not subject to the right of control by the Agency, the State shall have the right to perform the work subject to the ordinary procedures of the State and Federal Highway Administration.

II. Delegation of Authority

The State is willing to fulfill the responsibilities to the Federal Government by the administration of this project. The Agency agrees that the State shall have the full authority to carry out this administration. The State shall review, process, and approve documents required for federal aid reimbursement in accordance with federal requirements. If the State advertises and awards the contract, the State will further act for the Agency in all matters concerning the project as requested by the Agency. If the Local Agency advertises and awards the project, the State shall review the work to ensure conformity with the approved plans and specifications.

III. Project Administration

Certain types of work and services shall be provided by the State on this project as requested by the Agency and described in the Type of Work above. In addition, the State will furnish qualified personnel for the supervision and inspection of the work in progress. On Local Agency advertised and awarded projects, the supervision and inspection shall be limited to ensuring all work is in conformance with approved plans, specifications, and federal aid requirements. The salary of such engineer or other supervisor and all other salaries and costs incurred by State forces upon the project will be considered a cost thereof. All costs related to this project incurred by employees of the State in the customary manner on highway payrolls and vouchers shall be charged as costs of the project.

IV. Availability of Records

All project records in support of all costs incurred and actual expenditures kept by the Agency are to be maintained in accordance with local government accounting procedures prescribed by the Washington State Auditor's Office, the U.S. Department of Transportation, and the Washington State Department of Transportation. The records shall be open to inspection by the State and Federal Government at all reasonable times and shall be retained and made available for such inspection for a period of not less than three years from the final payment of any federal aid funds to the Agency. Copies of said records shall be furnished to the State and/or Federal Government upon request.

V. Compliance with Provisions

The Agency shall not incur any federal aid participation costs on any classification of work on this project until authorized in writing by the State for each classification. The classifications of work for projects are:

1. Preliminary engineering.
2. Right of way acquisition.
3. Project construction.

Once written authorization is given, the Agency agrees to show continuous progress through monthly billings. Failure to show continuous progress may result the Agency's project becoming inactive, as described in 23 CFR 630, and subject to de-obligation of federal aid funds and/or agreement closure.

If right of way acquisition, or actual construction of the road for which preliminary engineering is undertaken is not started by the close of the tenth fiscal year following the fiscal year in which preliminary engineering phase was authorized, the Agency will repay to the State the sum or sums of federal funds paid to the Agency under the terms of this agreement (see Section IX).

If actual construction of the road for which right of way has been purchased is not started by the close of the tenth fiscal year following the fiscal year in which the right of way phase was authorized, the Agency will repay to the State the sum or sums of federal

funds paid to the Agency under the terms of this agreement (see Section IX).

The Agency agrees that all stages of construction necessary to provide the initially planned complete facility within the limits of this project will conform to at least the minimum values set by approved statewide design standards applicable to this class of highways, even though such additional work is financed without federal aid participation.

The Agency agrees that on federal aid highway construction projects, the current federal aid regulations which apply to liquidated damages relative to the basis of federal participation in the project cost shall be applicable in the event the contractor fails to complete the contract within the contract time.

VI. Payment and Partial Reimbursement

The total cost of the project, including all review and engineering costs and other expenses of the State, is to be paid by the Agency and by the Federal Government. Federal funding shall be in accordance with the Federal Transportation Act, as amended, 2 CFR Part 200. The State shall not be ultimately responsible for any of the costs of the project. The Agency shall be ultimately responsible for all costs associated with the project which are not reimbursed by the Federal Government. Nothing in this agreement shall be construed as a promise by the State as to the amount or nature of federal participation in this project.

The Agency shall bill the state for federal aid project costs incurred in conformity with applicable federal and state laws. The agency shall minimize the time elapsed between receipt of federal aid funds and subsequent payment of incurred costs. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for federal participation unless a current indirect cost plan has been prepared in accordance with the regulations outlined in 2 CFR Part 200 - Uniform Admin Requirements, Cost Principles and Audit Requirements for Federal Awards, and retained for audit.

The State will pay for State incurred costs on the project. Following payment, the State shall bill the Federal Government for reimbursement of those costs eligible for federal participation to the extent that such costs are attributable and properly allocable to this project. The State shall bill the Agency for that portion of State costs which were not reimbursed by the Federal Government (see Section IX).

1. Project Construction Costs

Project construction financing will be accomplished by one of the three methods as indicated in this agreement.

Method A – The Agency will place with the State, within (20) days after the execution of the construction contract, an advance in the amount of the Agency's share of the total construction cost based on the contract award. The State will notify the Agency of the exact amount to be deposited with the State. The State will pay all costs incurred under the contract upon presentation of progress billings from the contractor. Following such payments, the State will submit a billing to the Federal Government for the federal aid participation share of the cost. When the project is substantially completed and final actual costs of the project can be determined, the State will present the Agency with a final billing showing the amount due the State or the amount due the Agency. This billing will be cleared by either a payment from the Agency to the State or by a refund from the State to the Agency.

Method B – The Agency's share of the total construction cost as shown on the face of this agreement shall be withheld from its monthly fuel tax allotments. The face of this agreement establishes the months in which the withholding shall take place and the exact amount to be withheld each month. The extent of withholding will be confirmed by letter from the State at the time of contract award. Upon receipt of progress billings from the contractor, the State will submit such billings to the Federal Government for payment of its participating portion of such billings.

Method C – The Agency may submit vouchers to the State in the format prescribed by the State, in duplicate, not more than once per month for those costs eligible for Federal participation to the extent that such costs are directly attributable and properly allocable to this project. Expenditures by the Local Agency for maintenance, general administration, supervision, and other overhead shall not be eligible for Federal participation unless claimed under a previously approved indirect cost plan.

The State shall reimburse the Agency for the Federal share of eligible project costs up to the amount shown on the face of this agreement. At the time of audit, the Agency will provide documentation of all costs incurred on the project. The State shall bill the Agency for all costs incurred by the State relative to the project. The State shall also bill the Agency for the federal funds paid by the State to the Agency for project costs which are subsequently determined to be ineligible for federal participation (see Section IX).

VII. Audit of Federal Consultant Contracts

The Agency, if services of a consultant are required, shall be responsible for audit of the consultant's records to determine eligible federal aid costs on the project. The report of said audit shall be in the Agency's files and made available to the State and the Federal Government.

An audit shall be conducted by the WSDOT Internal Audit Office in accordance with generally accepted governmental auditing standards as issued by the United States General Accounting Office by the Comptroller General of the United States; WSDOT Manual M 27-50, Consultant Authorization, Selection, and Agreement Administration; memoranda of understanding between WSDOT and FHWA; and 2 CFR Part 200.501 - Audit Requirements.

If upon audit it is found that overpayment or participation of federal money in ineligible items of cost has occurred, the Agency shall reimburse the State for the amount of such overpayment or excess participation (see Section IX).

VIII. Single Audit Act

The Agency, as a subrecipient of federal funds, shall adhere to the federal regulations outlined in 2 CFR Part 200.501 as well as all applicable federal and state statutes and regulations. A subrecipient who expends \$750,000 or more in federal awards from all sources during a given fiscal year shall have a single or program-specific audit performed for that year in accordance with the provisions of 2 CFR Part 200.501. Upon conclusion of the audit, the Agency shall be responsible for ensuring that a copy of the report is transmitted

promptly to the State.

IX. Payment of Billing

The Agency agrees that if payment or arrangement for payment of any of the State's billing relative to the project (e.g., State force work, project cancellation, overpayment, cost ineligible for federal participation, etc.) is not made to the State within 45 days after the Agency has been billed, the State shall effect reimbursement of the total sum due from the regular monthly fuel tax allotments to the Agency from the Motor Vehicle Fund. No additional Federal project funding will be approved until full payment is received unless otherwise directed by the Director, Local Programs.

Project Agreement End Date - This date is based on your projects Period of Performance (2 CFR Part 200.309).

Any costs incurred after the Project Agreement End Date are NOT eligible for federal reimbursement. All eligible costs incurred prior to the Project Agreement End Date must be submitted for reimbursement within 60 days after the Project Agreement End Date or they become ineligible for federal reimbursement.

X. Traffic Control, Signing, Marking, and Roadway Maintenance

The Agency will not permit any changes to be made in the provisions for parking regulations and traffic control on this project without prior approval of the State and Federal Highway Administration. The Agency will not install or permit to be installed any signs, signals, or markings not in conformance with the standards approved by the Federal Highway Administration and MUTCD. The Agency will, at its own expense, maintain the improvement covered by this agreement.

XI. Indemnity

The Agency shall hold the Federal Government and the State harmless from and shall process and defend at its own expense all claims, demands, or suits, whether at law or equity brought against the Agency, State, or Federal Government, arising from the Agency's execution, performance, or failure to perform any of the provisions of this agreement, or of any other agreement or contract connected with this agreement, or arising by reason of the participation of the State or Federal Government in the project, PROVIDED, nothing herein shall require the Agency to reimburse the State or the Federal Government for damages arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the Federal Government or the State.

XII. Nondiscrimination Provision

No liability shall attach to the State or Federal Government except as expressly provided herein.

The Agency shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any USDOT-assisted contract and/or agreement or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Agency shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure nondiscrimination in the award and administration of USDOT-assisted contracts and agreements. The WSDOT's DBE program, as required by 49 CFR Part 26 and as approved by USDOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the Agency of its failure to carry out its approved program, the Department may impose sanctions as provided for under Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S. C. 3801 et seq.).

The Agency hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the rules and regulations of the Secretary of Labor in 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance, or guarantee or understanding pursuant to any federal program involving such grant, contract, loan, insurance, or guarantee, the required contract provisions for Federal-Aid Contracts (FHWA 1273), located in Chapter 44 of the Local Agency Guidelines.

The Agency further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the applicant so participating is a State or Local Government, the above equal opportunity clause is not applicable to any agency, instrumentality, or subdivision of such government which does not participate in work on or under the contract.

The Agency also agrees:

- (1) To assist and cooperate actively with the State in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and rules, regulations, and relevant orders of the Secretary of Labor.
- (2) To furnish the State such information as it may require for the supervision of such compliance and that it will otherwise assist the State in the discharge of its primary responsibility for securing compliance.
- (3) To refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, government contracts and federally assisted construction contracts pursuant to the Executive Order.
- (4) To carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the State, Federal Highway Administration, or the Secretary of Labor pursuant to Part II, subpart D of the Executive Order.

In addition, the Agency agrees that if it fails or refuses to comply with these undertakings, the State may take any or all of the following actions:

- (a) Cancel, terminate, or suspend this agreement in whole or in part;
- (b) Refrain from extending any further assistance to the Agency under the program with respect to which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the Agency; and

(c) Refer the case to the Department of Justice for appropriate legal proceedings.

XIII. Liquidated Damages

The Agency hereby agrees that the liquidated damages provisions of 23 CFR Part 635, Subpart 127, as supplemented, relative to the amount of Federal participation in the project cost, shall be applicable in the event the contractor fails to complete the contract within the contract time. Failure to include liquidated damages provision will not relieve the Agency from reduction of federal participation in accordance with this paragraph.

XIV. Termination for Public Convenience

The Secretary of the Washington State Department of Transportation may terminate the contract in whole, or from time to time in part, whenever:

- (1) The requisite federal funding becomes unavailable through failure of appropriation or otherwise.
- (2) The contractor is prevented from proceeding with the work as a direct result of an Executive Order of the President with respect to the prosecution of war or in the interest of national defense, or an Executive Order of the President or Governor of the State with respect to the preservation of energy resources.
- (3) The contractor is prevented from proceeding with the work by reason of a preliminary, special, or permanent restraining order of a court of competent jurisdiction where the issuance of such order is primarily caused by the acts or omissions of persons or agencies other than the contractor.
- (4) The Secretary is notified by the Federal Highway Administration that the project is inactive.
- (5) The Secretary determines that such termination is in the best interests of the State.

XV. Venue for Claims and/or Causes of Action

For the convenience of the parties to this contract, it is agreed that any claims and/or causes of action which the Local Agency has against the State of Washington, growing out of this contract or the project with which it is concerned, shall be brought only in the Superior Court for Thurston County.

XVI. Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The approving authority certifies, to the best of his or her knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit the Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, and contracts and subcontracts under grants, subgrants, loans, and cooperative agreements) which exceed \$100,000, and that all such subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification as a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

XVII. Assurances

Local agencies receiving Federal funding from the USDOT or its operating administrations (i.e., Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration) are required to submit a written policy statement, signed by the Agency Executive and addressed to the State, documenting that all programs, activities, and services will be conducted in compliance with Section 504 and the Americans with Disabilities Act (ADA).

Additional Provisions

Instructions

1. **Agency Name and Billing Address** – Enter the Agency of primary interest which will become a party to the agreement.
2. **Project Number** – Leave blank. This number will be assigned by WSDOT.
3. **Agreement Number** – Leave blank. This number will be assigned by WSDOT.
4.
 - a. **Project Description** – Enter the project name, total length of the project (in miles), and a brief description of the termini. Data entered here must be consistent with the name, length, and termini noted in the STIP and Project Prospectus
Example: (Name) “Regal Road”, (Length) “1.2 miles”, (Termini) “Smith Road to Main Street”
 - b. **Description of Work** – Enter a concise statement of the major items of work to be performed. Statement must be consistent with the description of work noted in the STIP and Project Prospectus.
Example: “Overlay Regal Road; install curb, gutter, and sidewalk; illumination; and traffic signal at the intersection of Regal Road and Dakota Avenue.”
 - c. **Project Agreement End Date** – Enter the Project Agreement End Date (mm/dd/yy). This date is based on the project’s Period of Performance (2 CFR 200.309).
 For Planning Only projects – WSDOT recommends agencies estimate the end of the project’s period of performance and add three years to determine the “Project Agreement End Date”.
 For PE and RW – WSDOT recommends agencies estimate when the phase will be completed and add three years to determine the “Project Agreement End Date”. For Construction – WSDOT recommends agencies estimate when construction will be completed and add three years to determine the “Project Agreement End Date”.
 - d. **Proposed Advertisement Date** – At construction authorization only, enter the proposed project advertisement date (mm/dd/yy).
 - e. **Claiming Indirect Cost Rate** – Check the Yes box if the agency will be claiming indirect costs on the project. For those projects claiming indirect costs, supporting documentation that clearly shows the indirect cost rate being utilized must be provided with the local agency agreement. Indirect cost rate approval by your cognizant agency or through your agency’s self-certification and supporting documentation is required to be available for review by FHWA, WSDOT and /or State Auditor. Check the No box if the agency will not be claiming indirect costs on the project. See section 23.5 for additional guidance.
4. **Type of Work and Funding (Round all dollar amounts to the nearest whole dollar)**
 - a. **PE** – Lines a through d show Preliminary Engineering costs for the project by type of work (e.g., consultant, agency, state services, etc.).
 *Federal aid participation ratio for PE – enter ratio for PE lines with amounts in column 3.
 - **Line a** – Enter the estimated amount of agency work in columns 1 through 3.
 - **Line b & c** – Identify user, consultant, etc., and enter the estimated amounts in columns 1 through 3.
 - **Line d** – State Services. Every project must have funding for state services. Enter the estimated amounts in columns 1 through 3.
 - **Line e** – Total of lines a + b + c + d.
 - b. **Right of Way** – If a Right of Way phase is authorized on the project, the appropriate costs are shown in lines f through i.
 *Federal aid participation ratio for RW – enter ratio for RW lines with amounts in column 3.
 - **Line f** – Enter the estimated amount of agency work in columns 1 through 3.
 - **Line g & h** – Identify user, consultant, etc., and enter the estimated amounts in columns 1 through 3.
 - **Line i** – State Services. Every project must have funding for state services. Enter the estimated amounts in columns 1 through 3.
 - **Line j** – Total of lines f + g + h + i.
 - c. **Construction** – Lines k through p show construction costs for the project by type of work (e.g., contract, consultant, agency, state services, etc.).
 *Federal aid participation ratio for CN – enter ratio for CN lines with amounts in column 3.

- **Line k** – Enter the estimated cost of the contract.
- **Lines l, m, & n** – Enter other estimated costs such as utility and construction contracts or non-federally matched contract costs.
- **Line o** – Enter estimated costs of all construction related agency work.
- **Line p** – State Services. Every project must have funding for state services. Enter the estimated amounts in columns 1 through 3.
- **Line q** – Total Construction Cost Estimate. Total of lines k + l + m + n + o + p.

d. Total Project Cost Estimate

- **Line r** – Total Cost Estimate of the Project. Total of lines e + j + q.

*Please remember, if the federal aid participation rate entered is not the maximum rate allowed by FHWA, then the participation rate entered becomes the maximum rate allowed.

6. **Signatures** – An authorized official of the local agency signs the agreement and enters their title and date of signature (mm/dd/yy). **Note:** Do NOT enter a date on the Date Executed line.
7. **Method of Construction Financing** – Choose the method of financing for the construction portion of the project.
 - a. **Method “A”** is used when the state administers the contract for the agency.
 - b. **Method “B”** is also used when the state administers the contract for the agency.
 - c. **Method “C”** is used with projects administered by the local agency. The agency will submit billings monthly through the state to FHWA for all eligible costs. The billings must document the payment requests from the contractor. If state-force work, such as audit and construction engineering, is to receive federal participation, it will be billed to the agency and FHWA simultaneously at the indicated ratio. To show continuous progress agencies should bill monthly until agreement is closed.
8. **Resolutions/Ordinances** – When someone other than the County Executive/Chairman, County Commissioners/Mayor is authorized to sign the agreement, the agency must submit to WSDOT with the agreement a copy of the Resolution/Ordinance designating that individual.
9. **Parties to the Agreement** – Submit one originally signed agreement form to the Region Local Programs Engineer. It is the responsibility of the local agency to submit an additional, originally signed agreement form if they need an executed agreement for their files. The agreement is first executed by the agency official(s) authorized to enter into the agreement. It is then transmitted to the state for execution by Local Programs. The agreement is dated at the time of final execution by Local Programs.



Staff Report – Public Hearing

June 3, 2024 Council Regular Meeting

Public Hearing Six Year Transportation Improvement Program

Presenter: Steve Wall, Public Works Director

Time Estimate: 10 minutes

Phone	Email
360.817.7899	swall@cityofcamas.us

BACKGROUND: The Six Year Transportation Improvement Program, also known as the Six Year Street Plan, is updated each year prior to commencement of the Washington State fiscal year of July 1 per the requirements of the Revised Code of Washington (RCW) 35.77.010. This year's program is for calendar years 2025 through 2030. Projects that have obligated (committed) construction funding are pulled from the list each year.

SUMMARY: In accordance with the RCW, the purpose of the Plan is to assure that each city shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. Most of the projects on the list do not currently have a funding source. The project list is much larger than available funding sources. Some grant sources require a project to be on the agency's Six Year Street Plan to be eligible for funding. Typically, the priority number assigned is only for broader community planning purposes and is not necessarily of importance for reasons of timing or eligibility of funding.

Staff presented a draft of the map and list of projects for the program at the May 20 Council Workshop. Drafts were also posted in the Camas Washougal Post Record and on the City's website.

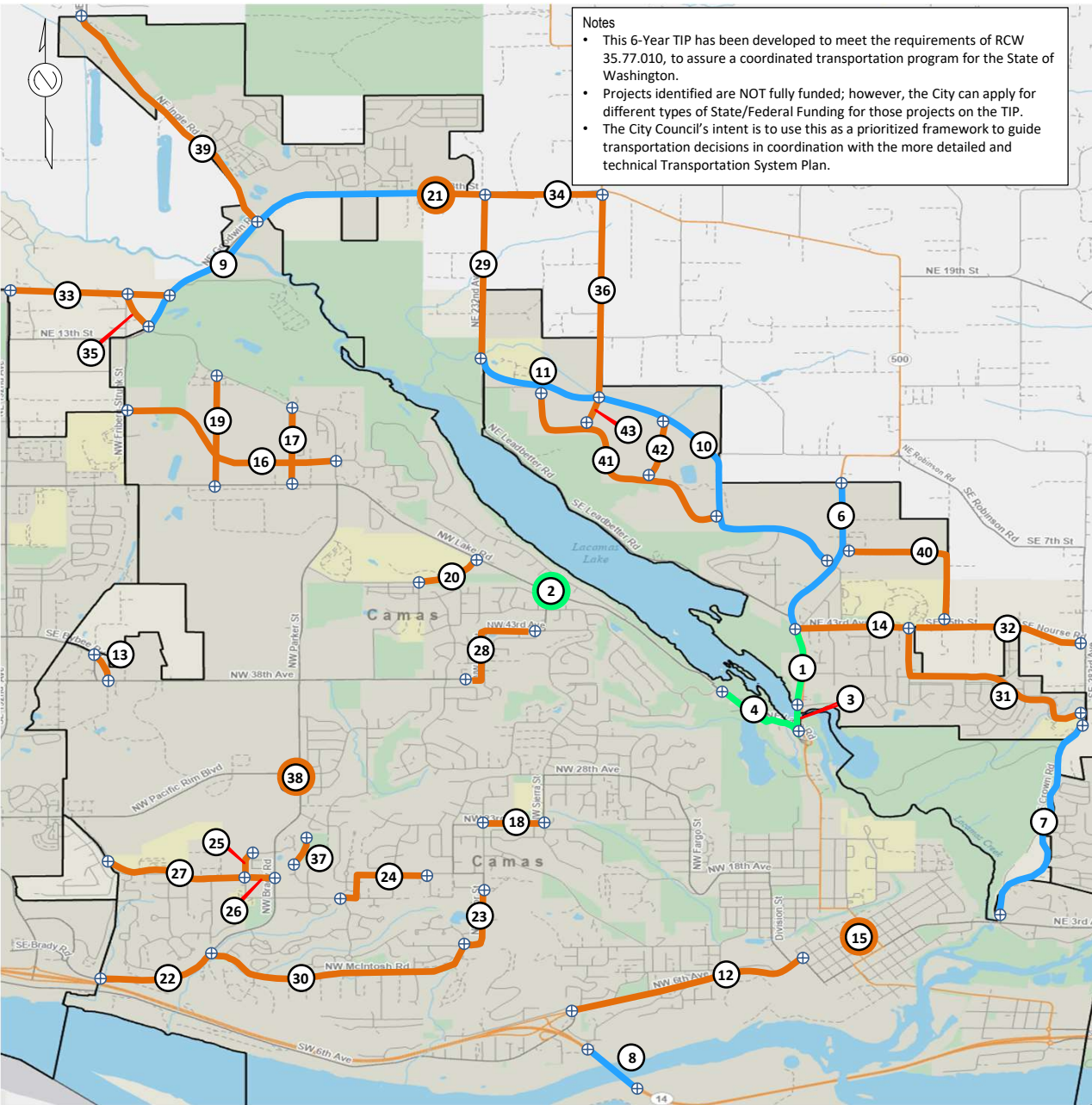
The plan consists of the list, map and appendices. The drafts are attached to this agenda item. Staff is proposing a few changes to the 2024 through 2029 plan from last year. The main changes on the attached draft are as follows:

- The SR 500/Everett Street Corridor has been divided into three different projects (shown as priorities 1, 3 and 6) based on recent corridor analyses, Council comments and new grant funding for design for the segment from NE 35th Avenue to NE 43rd Avenue.
- Four roadways have been added based on the Northshore Design Manual (shown as priorities 40 through 43.)
- NW 20th Avenue extension to NW 18th Avenue around the 18th Avenue reservoir (shown as priority 25.) This connection provides circulation from NW Brady Road to NW 18th Avenue between Prune Hill Elementary School and the Discovery/Odyssey campuses.

BENEFITS TO THE COMMUNITY: This plan allows projects to be eligible for various grants. These grants benefit all citizens in general by providing completed projects with sources that offset local funding.

POTENTIAL CHALLENGES: Limited funding is available for projects.

RECOMMENDATION: Staff recommends that Council conduct a public hearing, consider public testimony and direct the City Attorney to prepare a Resolution to adopt the Six Year Transportation Improvement Program for the June 17, 2024 Council Meeting.



Notes

- This 6-Year TIP has been developed to meet the requirements of RCW 35.77.010, to assure a coordinated transportation program for the State of Washington.
- Projects identified are NOT fully funded; however, the City can apply for different types of State/Federal Funding for those projects on the TIP.
- The City Council's intent is to use this as a prioritized framework to guide transportation decisions in coordination with the more detailed and technical Transportation System Plan.

City of Camas 2025 – 2030 Six Year Street Priorities

- 1 SR 500 (Everett St)
- 2 Lake Rd. & NW Sierra St. Signal
- 3 SR 500 (Everett St)
- 4 NW Lake Rd
- 5 ADA Access Upgrades Citywide
- 6 SR 500 (Everett St/Rd)
- 7 SE Crown Rd
- 8 SR 14 – West Camas Slough Bridge
- 9 NE Goodwin Rd/28th St
- 10 Northshore East/West Arterial
- 11 Northshore Blvd.
- 12 NW/NE 6th Ave Corridor Imp
- 13 Bybee Rd
- 14 NE 43rd Ave
- 15 Downtown Infrastructure
- 16 Street "B" (North Dwyer Creek Area)
- 17 NW Payne St.
- 18 NW 23rd Ave
- 19 Street "A" (North Dwyer Creek Area)
- 20 NW Leadbetter Dr Path
- 21 NE 28th St & NE 232nd Ave Intersection Imp.
- 22 NW Brady Rd Ped & Bike Improvements
- 23 NW Astor St.
- 24 NW 16th Ave/Hood/18th Ave
- 25 NW 20th Ave. Extension
- 26 NW 18th Ave Pedestrian Path
- 27 NW 18th Ave/Payne Rd
- 28 NW Astor St. /43rd Ave
- 29 NE 232nd Ave
- 30 NW McIntosh Rd
- 31 NE Woodburn Dr.
- 32 SE 15th St./Norse Rd
- 33 NE 18th St (192nd to Goodwin)
- 34 NE 28th St (232nd to 242nd)
- 35 NW Camas Meadows Dr (West)
- 36 NE 242nd Ave
- 37 NW Maryland St
- 38 NW Pacific Rim / Parker St. Signal
- 39 NE Ingle Rd to N City Limits
- 40 SE 8th St / 271st Ave
- 41 Northshore Road C
- 42 Northshore Road E
- 43 Northshore Road A

Six Year Street Plan Map 2025-2030D2 (File 2025-2030) (STIP)



Washington State Department of Transportation

Agency: City of Camas

Co. No.: 06

Co. Name: Clark Co.

City No.: 0145

MPO/RTPO: RTC

Six Year Transportation Improvement Program

Item 18.

FROM: 2025 TO: 2030

Hearing Date: 6/3/2024

Adoption Date:

Amend Date:

Resolution No: 24-

Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
		A. Pin/Project No.	B. STIP ID	C. Project Title	D. Road Name or Number	E. Begin & End Termini					Project Phase	Phase Start (yyyy)	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required		
		F. Project Description	G. Structure ID	Federal Fund Code	Federal Funds	State Fund Code							State Funds	Local Funds	Total Funds									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
16	1	SR-500 (Everett St) NE 35th Ave to NE 43rd Ave from: to: Widen with multi-use paths, illumination, roundabouts					03	P	0.50		PE RW CN	9/1/2024 1/1/2027 1/1/2029	STBG	475			1125 2300 10600	1600 2300 10600	600	800	200 1500	32700 800 10600	CE	Yes
Totals													0	475	0	14025	14500	600	800	1700	44100			
16	2	NW Lake Road @ NW Sierra St. from: to: Intersection improvements					24	P	00		ALL	1/1/2024				4100	4100	1000	2700	400				
Totals													0	0	0	4100	4100	1000	2700	400				
16	3	SR-500 (Everett St) NE Lake Rd to NE 35th Ave from: to: Widen with multimodal, illumination, bridge replacement, roundabout					03	P	0.13		ALL	1/1/2027				18000	18000			1000	17000			
Totals													0	0	0	18000	18000	0	0	1000	17000			
16	4	NW Lake Road NW Lacamas Lane to Lacamas Lake Lodge from: to: Widening, sidewalk					03	P	0.45		ALL	6/1/2026				3740	3740		240	1000	2500			
Totals													0	0	0	3740	3740	0	240	1000	2500			
14	5	ADA Access Upgrades from: Citywide to: (Ongoing)					28	P	0.00		ALL	1/1/2025				720	720	120	120	120	360			
Totals													0	0	0	720	720	120	120	120	360			

Agency: City of Camas
 Co. No.: 06 Co. Name: Clark Co.
 City No.: 0145 MPO/RTPO: RTC

FROM: 2025 TO: 2030
 Hearing Date: 6/3/2024 Adoption Date:
 Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	6	SR-500 (Everett St) NE 43rd Ave to N City Limits from: to: Widen with bike lanes, sidewalks two-way turn lane, illumination, roundabouts	03	P	0.83		ALL	1/1/2030					1000	1000				1000		
Totals									0	0	0	0	1000	1000	0	0	0	1000		
16	7	Crown Road from: SE 23rd St. to NE 3rd Ave. Multimodal, turn lanes and intersection improvements	04	P	1.3		ALL	1/1/2028						12150				12150	CE	Yes
Totals									0	0	0	0	0	12150	0	0	0	12150		
12	8	SR-14 West Camas Slough Bridge from: to: Widen to 4 lanes NOTE: PE phase began 1/2006	03	P	0.55		ALL	1/1/2028			WSDOT	45000	45000				45000			
Totals									0	0	45000	0	45000	0	0	0	45000			
17	9	NE Goodwin Road/28th Street NW Camas Meadows Dr. to NE 232nd Ave. from: to: Widen to 5 lanes with bike lanes, sidewalk west of Ingle Widen to 3 lanes with bike lanes, sidewalk east of Ingle	15	P	1.72		ALL	1/1/2028						28190				28190		
Totals									0	0	0	0	0	28190	0	0	0	28190		
16	10	Northshore Blvd. NE 242nd Ave. to SR-500/Everett Rd. from: to: New construction Includes Critical Areas and Alignment Investigation	01	P	2.00		ALL	6/1/2027						18910			2000	16710		
Totals									0	0	0	0	0	18910	0	0	2000	16710		

Agency: City of Camas
 Co. No.: 06 Co. Name: Clark Co.
 City No.: 0145 MPO/RTPO: RTC

FROM: 2025 TO: 2030
 Hearing Date: 6/3/2024 Adoption Date:
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Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	11	Northshore Blvd. NE 232nd Ave. to NE 242nd Ave. from: to: New construction Includes Critical Areas and Alignment Investigation	15	P	0.50		ALL	6/1/2028						6130				6130		
							Totals		0	0	0	0	0	6130	0	0	0	6130		
14	12	NW/NE 6th Avenue Corridor Improvements NW Norwood to NE Garfield from: to: Access and multimodal upgrades	04	P	1.70		ALL	1/1/2028						250				250		
							Totals		0	0	0	0	0	250	0	0	0	250		
17	13	Bybee Road Realignment SE 15th St. to NW 38th Ave. from: to: New construction	01	P	0.05		ALL	1/1/2028						2050				2050		
							Totals		0	0	0	0	0	2050	0	0	0	2050		
17	14	NE 43rd Avenue from: SR-500 to: East City Limits Widen to 3 lanes with bike lanes, sidewalk	03	P	0.36		ALL	1/1/2030						6230				6230		
							Totals		0	0	0	0	0	6230	0	0	0	6230		
00	15	Downtown Infrastructure NE 3rd to NE 7th, NE Adams to NE Garfield from: to: Pavement and sidewalk Rehab, ADA upgrades	06	P	0	SWPO	ALL	1/1/2028						1670				1670		
							Totals		0	0	0	0	0	1670	0	0	0	1670		

Agency: City of Camas
 Co. No.: 06 Co. Name: Clark Co.
 City No.: 0145 MPO/RTPO: RTC

FROM: 2025 TO: 2030
 Hearing Date: 6/3/2024 Adoption Date:
 Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only			
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required		
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	16	North Dwyer Creek Master Plan Street "B" NW Friberg St./Strunk to NW Larkspur St. from: to: New construction	15	P	0.90		PE	1/1/2029						5				5			
Totals									0	0	0	0	0	5	0	0	0	5			
19	17	NW Payne Street NW Lake Rd. to NW Camas Meadows Dr. from: to: Widening, bike lanes, sidewalk	03	P	0.40		PE	1/1/2030						5				5			
Totals									0	0	0	0	0	5	0	0	0	5			
17	18	NW 23rd Avenue NW Astor to NW Sierra from: to: Widening, sidewalk	04	P	0.23		ALL	1/1/2028						580				580			
Totals									0	0	0	0	0	580	0	0	0	580			
00	19	North Dwyer Creek Master Plan Street "A" NW Lake Rd. to NW Camas Meadows Dr. from: to: New construction	15	P	0.64		PE	1/1/2025						5	5						
Totals									0	0	0	0	0	5	5	0	0	0	0		
17	20	NW Leadbetter Drive NW Lake Rd. to NW Fremont St. from: to: Sidewalk / path	28	P	0.15		CN	1/1/2028						210				210			
Totals									0	0	0	0	0	210	0	0	0	210			

Agency: City of Camas
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FROM: 2025 TO: 2030
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 Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	21	NE 28th Street & NE 232nd Avenue from: to: Intersection improvements	04	P	0.00		ALL	6/1/2028						190				190		
Totals									0	0	0	0	0	190	0	0	0	190		
16	22	NW Brady Road NW McIntosh to West City Limits from: to: Bike & Pedestrian Improvements	04	P	.50		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	23	NW Astor Street/NW 11th Avenue NW 16th Ave. to McIntosh Rd. from: to: Widening, bike lanes, sidewalk	03	P	0.62		PE	1/1/2029						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	24	NW 18th Avenue, et al NW Astor to NW 16th, include NW Hood from: to: Widen curb, sidewalk	03	P	0.51		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
19	25	NW 20th Ave Extension NW Sage St to NW 18th Ave from: to: New Construction with multimodal	01	P	0.18		PE	1/1/2029						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		

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Item 18.

Agency: City of Camas
 Co. No.: 06 Co. Name: Clark Co.
 City No.: 0145 MPO/RTPO: RTC

FROM: 2025 TO: 2030
 Hearing Date: 6/3/2024 Adoption Date:
 Amend Date: Resolution No: 24-

Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	26	NW 18th Avenue NW Tidland St. to NW Brady Rd. from: to: Sidewalk / path	01	P	0.26		PE	1/1/2028						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	27	NW 18th Avenue NW 20th Extension to West City Limits from: to: Widening, bike lanes	03	P	0.50		PE	1/1/2027						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	28	NW 43rd/NW Astor - NW Sierra to NW 38th Impr. from: to: Widening, bike lanes, sidewalk	03	P	0.50		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	29	NE 232nd Avenue NE 28th to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk	15	P	0.97		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
17	30	NW McIntosh Road NW Brady Rd. to NW 11th Ave. from: to: Widening, bike lanes, sidewalk	15	P	1.2		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		

Agency: City of Camas
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FROM: 2025 TO: 2030
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Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	31	NE Woodburn Drive SE 283rd Ave. to SE 15th St. from: to: New construction Includes 23rd St. realignment	01	P	.70		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
07	32	SE 15th Street/Nourse Road from: Camas High School to: NE 283rd Ave. Widen to 3 lanes with bike lanes, sidewalk	15	P	0.59		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
00	33	NE 18th Street NE 192nd Ave. to NE Goodwin Rd. from: to: New construction (potential alternate alignment)	15	P	0.67		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
17	34	NE 28th Street NE 232nd Ave. to NE 242nd Ave. from: to: Widen to 3 lanes with bike lanes	15	P	0.50		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		
16	35	NW Camas Meadows Drive NE 13th St. to NE 18th St. from: to: New construction (potential alternate alignment)	15	P	0.20		PE	1/1/2030						5				5		
Totals									0	0		0	0	5	0	0	0	5		

Agency: City of Camas
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FROM: 2025 TO: 2030
 Hearing Date: 6/3/2024 Adoption Date:
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Functional Class	Priority Number	Project Identification					Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars						Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
		A. Pin/Project No.	B. STIP ID	C. Project Title	D. Road Name or Number	E. Begin & End Termini					Project Phase	Phase Start (yyyy)	Fund Source Information				1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required
		F. Project Description	G. Structure ID	Federal Fund Code	Federal Funds	State Fund Code							State Funds	Local Funds	Total Funds							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	36	NE 242nd Avenue NE 28th St. to NE North Shore Blvd. from: to: Widen to 3 lanes with bike lanes, sidewalk	15	P	0.70		PE	1/1/2030						5				5				
									Totals	0	0	0	0	5	0	0	0	5				
19	37	NW Maryland Street NW 19th to NW 24th from: to: New construction	01	P	0.25		PE	6/1/2030						5				5				
									Totals	0	0	0	0	5	0	0	0	5				
16	38	NW Pacific Rim @ Parker Street from: to: Traffic signal	15	P	00		PE	6/1/2030						5				5				
									Totals	0	0	0	0	5	0	0	0	5				
17	39	NE Ingle Road-NE Goodwin to N City Limits Goodwin to N City Limits from: to: widen to 3 lanes with bike lanes, sidewalk	03	P	1.30		PE	6/1/2030						5				5				
									Totals	0	0	0	0	5	0	0	0	5				
09	40	SE 8th St / 271st Ave from: SR-500 to: 15th St	01	P	0.80		PE	1/1/2030						5				5				
									Totals	0	0	0	0	5	0	0	0	5				

Agency: City of Camas
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FROM: 2025 TO: 2030
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Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09	41	Northshore Road C from: Northshore Blvd to: SE 252nd Ave	01	P	1.30		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
09	42	Northshore Road E from: Northshore Blvd to: Road C	01	P	0.25		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
09	43	Northshore Road A from: Northshore Blvd to: Road C	01	P	0.20		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
00	44	NE Ingle Road Extension Goodwin to 232nd Ave from: to: New construction	15	P	1.00		PE	6/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
16	45	NE 28th Street @ 242nd Avenue from: to: Intersection improvements	15	P	00		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		

Agency: City of Camas
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Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	46	SR-500 @ NE 14th Ave. from: Controlled Access to:	04	P	00		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
00	47	NE 232nd Avenue @ Ingle Extension from: Roundabout to:	15	P	00		PE	1/1/2030						5				5		
Totals									0	0	0	0	0	5	0	0	0	5		
00	48	Pavement Treatments (maintenance & preservation) from: Overlays, surface treatment to:	47	P	00		CN	6/1/2025					6000	6000	1000	1000	1000	3000		
Totals									0	0	0	0	6000	6000	1000	1000	1000	3000		
00	49	Reconstructs from: Citywide to:	04	P	00		ALL	1/1/205						1500	250	250	250	750		
Totals									0	0	0	0	0	1500	250	250	250	750		
00	50	Sidewalk Projects from: Sidewalk installations City to:	28	P	00		ALL	1/1/2025						150	25	25	25	75		
Totals									0	0	0	0	0	150	25	25	25	75		

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Functional Class	Priority Number	Project Identification A. Pin/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Project Phase	Phase Start (yyyy)	Fund Source Information					1st	2nd	3rd	4th thru 6th	Envir. Type	R/W Required	
									Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds							Total Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
0	51	Shared Path Improvements Citywide from: to:	28	P	00		ALL	1/1/2027						200			50	150		
Totals									0	0	0	0	0	200	0	0	50	150		
00	52	Safety Projects from: to: Future safety projects Includes traffic revisions, City Wide Horizontal Curves Safety Improvements	21	S	00		RW	1/1/2025	HSIP	20				20	20			20		
							CN	7/1/2025	HSIP	260				260	200	60		260		
Totals									0	280	0	0	0	280	220	60	0	280		

Appendices

Six Year Form Coding Instructions

Heading

Agency	Enter name of the sponsoring agency.
County No.	Enter the assigned number (see LAG Appendix 21.44).
City No.	Enter the assigned number (see LAG Appendix 21.45).
MPO/RTPO	Enter the name of the associated MPO (if located within urbanized area) or RTPO (if located in a rural area).
Hearing Date	Enter the date of the public hearing.
Adoption Date	Enter the date this program was adopted by council or commission.
Resolution No.	Enter Legislative Authority resolution number (if applicable.)
Amendment Date	Enter the date this program was amended by council or commission.

Column Number

1. **Functional Classification.** Enter the appropriate 2-digit code denoting the Federal Functional Classification. (**Note:** The Federal Functional Classification must be one approved by FHWA.)

Description

00- No Classification

Rural (< 5000 pop.)

- 01 - Interstate
- 02 - Principal Arterials
- 06 - Minor Arterials
- 07 - Major Collector
- 08 - Minor Collector
- 09 - Local Access

Urban (> 5000 pop.)

- 11 - Interstate
- 12 - Freeways & Expressways
- 14 - Other Principal Arterials
- 16 - Minor Arterial
- 17 - Collector
- 19 - Local Access

1. **Priority Numbers.** Enter local agency number identifying agency project priority (optional).

2. **Project Identification.** Enter (a) Federal Aid Number if previously assigned; (b) Bridge Number; (c) Project Title; (d) Street/Road Name or Number/Federal Route Number; (e) Beginning and Ending Termini (milepost or street names); and (f) Describe the Work to be Completed.

4. **Improvement Type Codes.** Enter the appropriate federal code number.

SEE APPENDIX A

5. **Funding Status.** Enter the funding status for the entire project or phase that describes the current status.

S - Project is 'selected' by the appropriate selection body and funding has been secured by the lead agency.

P - Project is subject to selection by an agency other than the lead and is listed for planning purposes. (Funding has **not** been determined.)

6. **Total Length.** Enter project length to the nearest hundredth (or code "00" if not applicable).

7. **Utility Code(s).** Enter the appropriate code letter(s) for the utilities that need to be relocated or are impacted by the construction project.

C - Cable TV

G - Gas

O - Other

P - Power

S - Sewer (other than agency-owned)

T - Telephone

W - Water

8. **Project Phase.** Select the appropriate phase code of the project.

PE - Preliminary Engineering, including Design (or Planning)

RW - Right of Way or land acquisition

CN - Construction only (**or transit planning or equipment purchase**)

ALL - All Phases: from Preliminary Engineering through Construction

9. **Phase Start Date.** Enter the **month/day/year** in MM/DD/YY format that the selected phase of the project is **actually** expected to start.

10. **Federal Fund Code.** Enter the Federal Fund code from the table.

See Source of Funds Appendix F

11. **Federal Funds.** Enter the total federal cost (**in thousands**) of the phase regardless of when the funds will be spent.

12. **State Fund Code.** Enter the appropriate code for any of the listed state funds to be used on this project.

See Source of Funds Appendix F

13. **State Funds.** Enter all funds from the State Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

14. **Local Funds.** Enter all the funds from Local Agencies (**in thousands**) of the phase regardless of when the funds will be spent.

15. **Total Funds.** Enter the sum of columns 10, 12, and 14. (Auto-calculation in the “STIP Too” program.)

16-19. **Expenditure Schedule - (1st, 2nd, 3rd, 4th thru 6th years).** Enter the estimated expenditures (**in thousands**) of dollars by year. (***For Local Agency use.***)

20. **Environmental Data Type.** Enter the type of environmental assessment that will be required for this project. (This is “***required***” for ***Federally funded projects***, but may be filled in for state or locally funded projects.)

EIS - Environmental Impact Statement

EA - Environmental Assessment

CE - Categorical Exclusion

21. **R/W Certification.** Click **Y** if Right of Way acquisition is or will be required. If yes, enter R/W Certification Date, if known. (This is “***required***” for ***Federally funded projects***)

APPENDIX A
IMPROVEMENT TYPE CODES

01	New Construction Roadway
03	Reconstruction, Added Capacity
04	Reconstruction, No Added Capacity
05	4R Maintenance Resurfacing
06	4R Maintenance - Restoration & Rehabilitation
07	4R Maintenance - Relocation
08	Bridge, New Construction
10	Bridge Replacement, Added Capacity
11	Bridge Replacement, No Added Capacity
13	Bridge Rehabilitation, Added Capacity
14	Bridge Rehabilitation, No Added Capacity
15	Preliminary Engineering
16	Right of Way
17	Construction Engineering
18	Planning
19	Research
20	Environmental Only
21	Safety
22	Rail/Highway Crossing
23	Transit
24	Traffic Management/Engineering - HOV
25	Vehicle Weight Enforcement Program
26	Ferry Boats
27	Administration
28	Facilities for Pedestrians and Bicycles
29	Acquisition of Scenic Easements and Scenic or Historic Sites
30	Scenic or Historic Highway Programs
31	Landscaping and Other Scenic Beautification
32	Historic Preservation
33	Rehab & Operation of Historic Transp. Buildings, Structures, Facilities
34	Preservation of Abandoned Railway Corridors
35	Control and Removal of Outdoor Advertising
36	Archaeological Planning & Research
37	Mitigation of Water Pollution due to Highway Runoff
38	Safety and Education for Pedestrians/Bicyclists
39	Establishment of Transportation Museums
40	Special Bridge
41	Youth Conservation Service
42	Training
43	Utilities
44	Other
45	Debt Service
47	Systematic Preventive Maintenance

APPENDICES B, C, D, AND E

Void

Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

Federal

The following are descriptions of fund sources identified in the [Infrastructure Investment & Jobs Act \(IIJA\)/Bipartisan Infrastructure Law \(BIL\)](#), as well as, funds sources from prior federal transportation acts that have been revised or discontinued.

Bridge (BR): The Local Bridge Program provides funding for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. IIJA/BIL established the Bridge Formula Program (BFP) that is funded as part of the Highway Infrastructure Program (HIP). In addition, the Local Bridge program includes funding through NHPP and STBG programs.

Carbon Reduction Program (CRP) – This program is to reduce transportation emissions through the development of carbon reduction strategies and funds projects that support the reduction of transportation emissions. Requires WSDOT, in consultation with MPOs to develop a carbon reduction strategy by November 15, 2023, for approval by FHWA.

- **Regional CRP (CRP(UL), CRP(UM), CRP(US), CRP(R), etc.):** MPOs are allocated CRP funds for prioritization and selection. The allocations are based on population areas as follows:
 - **CRP(UL)** - Urbanized areas greater than 200,000 population.
 - **CRP(UM)** – Urbanized areas between 50,000 and 200,000 population.
 - **CRP(US)** – Urbanized areas between 5,000 and 49,999 population.
 - **CRP(R)** - Areas of 5,000 or less population.
 - **WSDOT’s CRP (CRP):** A portion of the CRP funds that can be used anywhere. WSDOT prioritizes and programs these projects.

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) - Enacted on December 27, 2020, appropriated additional funds for Highway Infrastructure Programs (HIP). Funds may be obligated for activities eligible under 23 USC 133(b). Funds must be obligated by September 30, 2024, or the funds lapse.

- **CRSSAA(UL) - Urban Large** - Urbanized areas greater than 200,000. Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) were allocated CRSSA funds for prioritization and selection.

Congestion Mitigation and Air Quality (CMAQ): The CMAQ program addresses congestion mitigation and air quality improvements in non-attainment and/or maintenance areas of the state. Funds are allocated to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

Ferry Boat Program (FBP): Provides funding for the construction of ferryboats and ferry terminal facilities, based on a nationwide formula. The IIJA/BIL Act has increased the amount to eligible entities approximately 128% more than received in the FAST Act.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

Highway Infrastructure Program (HIP): The 2019 Omnibus bill and the 2020 and 2021 Department of Transportation Appropriations Act provided additional funds apportioned as the STBG program (23 CFR 133(d)) for road and bridge projects.

- Eligible activities – only construction of highways, bridges, and tunnels per 23 USC 133 (b)(1)(A). Construction includes design and right of way that directly relates to the construction of the roadway project. (23 USC (a)(4)) HIP funds are not eligible to be utilized on:
 - Rural minor collectors or local access,
 - Transportation alternatives, ferries, transit, etc.
 - Transportation planning and studies.
 - HIP(UL) - Urban Large - Urbanized areas greater than 200,000: Funding for areas with a population over 200,000 is distributed to the Metropolitan Planning Organizations (MPO) that contain this population group (BFCG, PSRC, RTC and SRTC) are allocated HIP funds for prioritization and selection.
 - HIP: WSDOT projects. WSDOT prioritizes and programs these projects.
- Funds must be obligated as follows or they lapse:
 - 2020 funds – obligation deadline September 20, 2023
 - 2021 funds – obligation deadline September 20, 2024

Highway Safety Improvement Program (HSIP): The objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 and updated in 2019, called Target Zero. Includes funding for the Railway/Highway Crossing Program.

Infrastructure For Rebuilding America (INFRA): Provides discretionary funding to nationally and regionally significant freight and highway projects that align with the program goals to:

- Improve the safety, efficiency, and reliability of the movement of freight and people.
- Generate national or regional economic benefits and an increase in global economic competitiveness of the U.S.
- Reduce highway congestion and bottlenecks.
- Improve connectivity between modes of freight transportation.
- Enhance the resiliency of critical highway infrastructure and help protect the environment.
- Improve roadways vital to national energy security; and

- Address the impact of population growth on the movement of people and freight

National Electric Vehicle Infrastructure Formula Program (NEVI) – This program provides funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability. Eligible uses are the acquisition and installation of electric vehicle charging infrastructure to serve as a catalyst for the deployment of such infrastructure and to connect it to a network to facilitate data collection, access, and reliability; proper operation and maintenance of electric vehicle charging infrastructure; data sharing about electric vehicle charging infrastructure to ensure the long-term success of investments. Funding for this program is through the Highway Infrastructure Program (HIP).

National Highway Freight Program (NHFP): This program provides funding to improve the efficient movement of freight on US highways that are part of the National Highway Freight Network (NHFN). The program provides funding in support of the following goals:

- Invest in infrastructure and operational improvements that strengthen economic competitiveness, reduce congestion, reduce cost of freight transportation, improve reliability, and increase productivity.
- Improve the safety, security, efficiency, and resiliency of freight transportation in rural and urban areas.
- Improve the state of good repair of the NHFN.
- Using advanced technology and innovation, improve NHFN safety, efficiency, and reliability.
- Improve efficiency and productivity of the NHFN.
- Improve state flexibility to support multi-state corridor planning and address highway freight connectivity.
- Reduce environmental impacts of freight movement on the NHFN.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) –This program is to support planning, resilience improvements, community

resilience and evacuation routes, and at-risk coastal infrastructure. Funds may be used to conduct resilience planning, strengthen, and protect evacuation routes, and increase the resilience of surface transportation infrastructure from the impacts of sea level rise, flooding, wildfires, extreme weather events, and other natural disasters. Highway, transit, and certain port projects are eligible.

Rebuilding American Infrastructure with Sustainability and Equity (RAISE) - Discretionary Grant program, provides a unique opportunity for USDOT to invest in road, rail, transit, and port projects that promise to achieve national objectives. Previously known as the Better Utilizing Investments to Leverage Development (BUILD) and Transportation Investment Generating Economic Recovery (TIGER) Discretionary Grants.

Surface Transportation Block Grant (STBG) - This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. Per the IJJA/BIL, the population categories were modified further dividing STBG funds:

- Regional STBG (STBG(UL), STBG(UM), STBG(US), STBG(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
 - STBG(UL) - Urbanized areas greater than 200,000 population.
 - STBG(UM) – Urbanized areas between 50,000 and 200,000 population.
 - STBG(US) – Urbanized areas between 5,000 and 49,999 population.
 - STBG(R) - Areas of 5,000 or less population.
 - For use anywhere in the state
- WSDOT’s STBG (STBG): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

Transportation Alternatives (TA): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation, and safe routes to school projects. The TA funds include an additional set-aside for the Recreational Trails Program. MPOs and RTPOs are allocated TA funds for prioritization and selection. Per the IJJA/BIL, the population categories were modified further dividing the TA funds as follows:

- TA(UL) - Urbanized areas greater than 200,000 population.
- TA(UM) - Urbanized areas between 50,000 and 200,000 population
- TA(US) - Urbanized areas between 5,000 and 49,999 population.
- TA(R) - Areas of 5,000 or less population.
- For use anywhere in the state.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital, and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Bremerton, Longview, Marysville, Mount Vernon, Olympia, Walla Walla, Wenatchee, and Yakima urbanized areas. Activities allowed under this program include operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation’s urbanized areas. Funds are awarded based on factors such as the age and condition of existing ferryboats, terminals, and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan, and included in the RTPO program in their respective area. WSDOT administers the small urban and rural funds through a competitive grant program and programs Section 5310 projects in a statewide grouping in the STIP. Funds apportioned to large, urbanized areas are programmed by the respective MPO. In the case of the Seattle Urbanized area, WSDOT administers the funds on behalf of the Puget Sound Regional Council.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the rural formula program. This

includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Mobility on Demand (MOD) Sandbox Program: Funds projects that promote innovative business models to deliver high quality, seamless and equitable mobility options for all travelers.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides funding through a statutory formula to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. Formula funds in large, urbanized areas are programmed by the designated recipient. WSDOT suballocates the small urban formula funds to the small urban transit agencies who are responsible for programming the funding. WSDOT administers the statewide portion of the funds through a competitive process with priority given to projects serving rural areas. The statewide funds are programed by WSDOT in a statewide grouping in the STIP.

FTA Section 5339(b) – Bus and Bus Facilities Discretionary Program: Provides funding through a competitive allocation process to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. The competitive allocation provides funding for major improvements to bus transit systems that would not be achievable through formula allocations. Funds are programmed by the recipient.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Funds are programmed by the recipient.

FTA Discretionary: Other discretionary/competitive FTA awards.

Federal Lands and Tribal Transportation Programs: For Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and

Refuge Roads programs and adds three new Federal land management agency (FLMA) partners.

- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

State

Carbon Emissions Reduction (CER): Funding for reductions in transportation sector carbon emissions through a variety of carbon reducing investments, such as transportation alternatives to single occupancy passenger vehicles; reductions in single occupancy passenger vehicle miles traveled; reductions in per mile emissions in vehicles, including through the funding of alternative fuel infrastructure and incentive programs; and emission reduction programs for freight transportation, including motor vehicles and rail, as well as for ferries and other maritime and port activities. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Climate Active Transportation (CAT): Funding for safe routes to schools, school-based bike program, pedestrian and bicycle grants, complete streets grants and connecting communities grants. This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Climate Transit Programs (CTP): Funding for transit support grants, tribal transit mobility grants, transit coordination grants, special need grants, bus and bus facility grants, green transit grants, and transportation demand management grants. These state funds are part of the 16-year package for public transportation projects.

Connecting Washington Account (CWA): In 2015, CWA package was enacted as a \$16 billion investment over the next 16 years that includes state and local projects.

Coronavirus State Recovery Fund (CSRF) - Per RCW 43.79.557, the coronavirus state fiscal recovery fund was created in the state treasury for all federal moneys received by the state pursuant to the American Rescue Plan act of 2021, state fiscal recovery fund, P.L. 117-2, subtitle M, section 9901.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds for freight mobility and freight mitigation projects along strategic freight corridors.

Motor Vehicle Account (MVA): Funding from Motor Vehicle Licenses, Automobile Sales Licenses, Retail Sales Taxes, Motor Vehicle Fuel Tax, Sale of Bonds, Federal Grants, Fines and Forfeitures, Charges for Services, Miscellaneous Revenue, Interest Earnings.

Move Ahead Washington (MAW): This funding is part of the 16-year package, totaling over \$17 billion of state and local projects.

Multi-Modal Account (MMA): Funding from Motor Vehicle Excise Tax, Mass Transit Distributions, Retail Sales Taxes, Motor Vehicle Licenses, Federal Grants, Miscellaneous Revenue, Interest Earnings.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

Pedestrian and Bicycle Program (Ped/Bike Program): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development, and implementation of projects within two-miles of K-12 schools that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds projects that improve Safety, Commercial Growth and Development, Mobility, and Physical Condition.
- Urban Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Urban Arterial Preservation Program (APP): provides funding for overlay of federally classified arterial streets (principal, minor) in cities with a population greater than 5,000.
- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that preserve, rehabilitate, or reconstruct TIB classified arterials.
- Small City Active Transportation Program (ATP): funds projects to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) chip seal and overlay of existing pavement and sidewalk maintenance.
- Complete Streets: funding opportunity for local governments that have an adopted complete streets ordinance.

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See above for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).



Staff Report – Resolution

June 3, 2024 Council Regular Meeting

Resolution No. 24-008 Update 2024 Fee Schedule

Presenter: Matthew Thorup, Assistant Finance Director

Time Estimate: 5 minutes

Phone	Email
360.817.7021	mthorup@cityofcamas.us

BACKGROUND: Resolution 24-008 authorizes the City Council to update the 2024 Fee Schedule.

SUMMARY: Updates to the City of Camas fee are administrative and housekeeping adjustments related to a review of the current fee schedule related to the City’s ERP project. This proposal aligns the fee schedule to the actual fees charged by the City or adds clarity to how existing fees are charged. In addition, there is one new fee for a deposit for body worn camera recording preparation in certain situations.

BENEFITS TO THE COMMUNITY: The fee schedule provides for funding for services such as building permits, recreational programming, solid waste extras and fire marshal inspections.

POTENTIAL CHALLENGES: The City reviews the fees annually to ensure fees are at market, fund reasonable amount of service provided, and the fees do not place unfair burden on the residents.

BUDGET IMPACT: These fees are not included in the 2024 budget because of the likely immaterial impact to the budget.

RECOMMENDATION: Staff recommends Council move to approve Resolution No 24-008.

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
ADMINISTRATIVE FEES		
Public Records		
Photocopies of Public Records, printed copies of electronic when requested by the person requesting records, or for use of agency equipment to photocopy records .	per page; RCW 42.56.070 2017 c 340.	\$ 0.15
Public Records scanned into an electronic format or for use of agency equipment to scan records	per page; RCW 42.56.070 2017 c 340.	\$ 0.10
Each four electronic files or attachments uploaded to email, cloud-based data storage service or other electronic means	per 4 electronic files; RCW 42.56.070 2017 c 340.	\$ 0.05
Transmission of Public Records in an electronic format or for the use of agency equipment to send the records electronically	per gigabyte; RCW 42.56.070 2017 c 340.	\$ 0.10
Maps Printed		\$ 9.00
Non-Sufficient Funds / Returned Payments Processed		\$ 35.00
Photos	actual cost	
Digital storage media/device, mail container, postage/delivery charge	actual cost	
Customized technology expertise to prepare data or provide customized electronic access	actual cost	
COMMUNITY DEVELOPMENT, BUILDING, ENGINEERING & PLANNING FEES		
System Development Charges		
Water		
Accessory Dwelling Unit	no additional charge	
Residential/Commercial – 3/4" water meter		\$ 9,056.00
Residential/Commercial – 1" water meter		\$ 15,093.00
Residential/Commercial – 1.5" water meter		\$ 30,183.00
Residential/Commercial – 2" water meter		\$ 48,248.00
Residential/Commercial – 3" water meter		\$ 96,587.00
Residential/Commercial – 4" water meter		\$ 150,917.00
Residential/Commercial – 6" water meter		\$ 301,833.00
Residential/Commercial – 8" water meter		\$ 482,934.00
Industrial/Other	calculated by mandatory engineering study	
Sewer		
Residential		\$ 7,184.00
Commercial – 3/4" water meter		\$ 7,184.00
Commercial – 1" water meter		\$ 11,973.00
Commercial – 1.5" water meter		\$ 23,946.00
Commercial – 2" water meter		\$ 38,313.00
Commercial – 3" water meter		\$ 71,836.00
Commercial – 4" water meter		\$ 119,727.00
Commercial – 6" water meter	calculated by PW Director	
Commercial – 8" water meter	calculated by PW Director	
Commercial II / Industrial	calculated by PW Director	
Accessory dwelling unit (internal)	no additional charge	

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
Accessory dwelling unit (external)	no additional charge	
Impact Fees		
Park/Open Space		
Single Family (detached)		\$ 5,853.00
Apartment/Duplex/Townhome	per dwelling unit	\$ 5,853.00
Transportation – North District		
Single Family (detached)		\$ 10,372.00
Apartment	per dwelling unit	\$ 5,972.00
Duplex/Townhome	per dwelling unit	\$ 6,391.00
Accessory dwelling unit (internal)		\$ 2,593.00
Accessory dwelling unit (external)		\$ 3,630.00
Commercial	calculated by City Engineer or Engineering Manager	
Transportation – South District		
Single Family (detached)		\$ 3,948.00
Apartment	per dwelling unit	\$ 2,273.00
Duplex/Townhome	per dwelling unit	\$ 2,433.00
Accessory dwelling unit (internal)		\$ 987.00
Accessory dwelling unit (external)		\$ 1,382.00
Commercial	calculated by City Engineer or Engineering Manager	
Fire		
Single Family (detached)	per square foot	\$ 0.69
Apartment/Duplex/Townhome	per square foot	\$ 0.37
Accessory dwelling unit (external)	per square foot	\$ 0.69
Commercial	per square foot	\$ 0.89
School – Camas School District		
School Impact Fee – Single Family		\$ 6,650.00
School Impact Fee - Duplex/Townhome	per dwelling unit	\$ 6,650.00
School Impact Fee – Multi-Family	per dwelling unit	\$ 6,650.00
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
School – Evergreen School District		
School Impact Fee – Single Family		\$ 6,432.62
School Impact Fee - Duplex/Townhome	per dwelling unit	\$ 6,432.62
School Impact Fee – Multi-Family	per dwelling unit	\$ 3,753.39
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
School – Washougal School District		
School Impact Fee – Single Family		\$ -
School Impact Fee – Multi-Family		\$ -
School Impact Fee – Accessory dwelling units (internal)	25% of single family rate	
School Impact Fee – Accessory dwelling units (external)	35% of single family rate	
Building Fees		

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
Building Permit Fees Total Valuation		
<i>Fees are based on the ICC Building Valuation Table from August of the prior year.</i>		
<i>The valuation of work for new structures will be based off of the total project valuation based on the ICC Building Valuation Table or Applicants stated valuation, which ever is greater.</i>		
<i>The valuation of work for existing structures undergoing an alternation will be based on fair market labor and materials cost.</i>		
\$1.00 to \$500.00		\$ 32.00
\$501.00 to \$2,000.00		
for the first \$500		\$ 32.00
for each additional \$100, or fraction thereof, to and including \$2,000		\$ 5.00
\$2,001.00 to \$25,000.00		
for the first \$2,000		\$ 100.00
for each additional \$1,000, or fraction thereof, to and including \$25,000		\$ 20.00
\$25,001.00 to \$50,000.00		
for the first \$25,000		\$ 546.00
for each additional \$1,000, or fraction thereof, to and including \$50,000		\$ 14.00
\$50,001.00 to \$100,000.00		
for the first \$50,000		\$ 888.00
for each additional \$1,000, or fraction thereof, to and including \$100,000		\$ 10.00
\$100,001.00 to \$500,000.00		
for the first \$100,000		\$ 1,401.00
for each additional \$1,000, or fraction thereof, to and including \$500,000		\$ 8.00
\$500,001.00 to \$1,000,000.00		
for the first \$500,000		\$ 4,593.00
for each additional \$1,000, or fraction thereof, to and including \$1,000,000		\$ 7.00
\$1,000,001.00 and up		
for the first \$1,000,000		\$ 8,013.00
for each additional \$1,000, or fraction thereof		\$ 6.00
New Residential Accessory Structures	If not listed in the ICC Building Valuation Table, the fee will be 50% of a U-Utility Occupants of VB Construction	
Washington State Surcharge Pass-Through Fee	Per RCW 19.27.85	
Inspections & Fees		
Building Plan Review Fee	65% of the Building Permit Fee	
Inspections During Non-Business Hours (minimum charge 2 hours)	per hour	\$ 94.00
Re-inspection Fees	per hour	\$ 94.00
Inspections for which No Fee is Specifically Indicated (minimum charge – one half hour)	per hour	\$ 94.00
Additional Plan Review for Changes, Additions or Revisions to Plans (minimum charge – one half hour)	per hour	\$ 94.00
Use of Outside Consultants for Plan Checking and Inspections, or both	actual costs (include administrative and overhead costs)	
Reissue of Lost Permit		\$ 46.00
Reissue of Lost or Damaged Approved Construction Plans & Documents		\$ 94.00
Impact Fee Deferral	City fee plus pass-through lien filing/release fee per dwelling	\$ 545.00

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
Latecomer Pass-Through Fee		\$ 65.00
Building Valuation Table		
Building Valuation Table – August prior year	100% of ICC Building Safety Journal Building Valuation Data	
Mechanical Permit Fees		
Mechanical Permit		\$ 47.00
Mechanical Plan Review	65% of the Mechanical Permit Fee	
Unit Fee Schedule – Does not include permit issuance fee		
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance		
Up to and including 100,000 Btu/h (29.3kW)		\$ 32.00
Over 100,000 Btu/h (29.3kW)		\$ 39.00
For the installation or relocation of each floor furnace, including vent		\$ 32.00
For the installation or relocation of each mini split, heat pump, or A/C unit		\$ 32.00
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted heater		\$ 32.00
Repairs or Additions		
Repair or alteration or addition to heating appliance, refrigeration unit, cooking unit, absorption unit or heating, cooling, absorption or evaporative cooling system including installation of controls regulated by Mechanical Code		\$ 28.00
Boilers, Compressor and Absorption Systems		
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3kW)		\$ 32.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW) or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)		\$ 59.00
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to or including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)		\$ 78.00
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to or including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)		\$ 111.00
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)		\$ 183.00
Air Handlers		
For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto	This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code	\$ 23.00

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
For each air-handling unit greater than 10,000 cubic feet per minute (cfm) (4719L/s)		\$ 40.00
Evaporative Coolers		
For each evaporative cooler, other than a portable type		\$ 22.00
Ventilation & Exhaust		
For each ventilation fan connected to a single duct		\$ 16.00
For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit		\$ 23.00
For the installation of each hood which is served by a mechanical exhaust, including ducts for such hood		\$ 23.00
Incinerators		
For the installation or relocation of each domestic-type incinerator		\$ 40.00
For the installation or relocation of each commercial or industrial-type incinerator		\$ 29.00
Miscellaneous		
For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed		\$ 21.00
Gas Piping System		
For each gas piping system of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional gas piping outlet	\$ 3.00
For each hazardous process piping system (HPP) of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional outlet	\$ 3.00
For each non-hazardous process piping system (NPP) of one to four outlets		
one to four outlets		\$ 6.00
more than 4	fee for each additional outlet	\$ 3.00
Plumbing Permit Fees		
For issuance of each permit		\$ 47.00
Plumbing Plan Review	65% of the Plumbing Permit Fee	
Unit Fee Schedule (in addition to 2 items above)		
For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection thereof)		\$ 16.00
For each building sewer and each trailer park sewer		\$ 32.00
Rainwater systems – per drain (inside building)		\$ 16.00
For each water heater and/or vent		\$ 16.00
For each gas-piping system of one to four outlets		
one to four outlets		\$ 10.00
more than 4	fee for each additional outlet	\$ 3.00
For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps		\$ 16.00

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
For each installation, alteration or repair of water piping and/or water treating equipment	each	\$ 16.00
For each repair or alteration of drainage or vent piping, each fixture		\$ 16.00
For each backflow protective device		
two inch (51 mm) diameter and smaller		\$ 16.00
over two inch (51 mm) diameter		\$ 32.00
For each graywater system	plumbing plan review required	\$ 78.00
For each annual cross-connection testing of a reclaimed water system (excluding initial test)	per hour	\$ 94.00
For each medical gas piping system for a specific gas		
one to four inlet(s)/outlet(s)		\$ 97.00
more than 4	fee for each additional medical gas inlet(s)/outlet(s)	\$ 10.00
Other Inspections & Fees		
Demolition Permit		\$ 31.00
Residential Re-Roofing		\$ 162.00
Residential Siding		\$ 162.00
Commercial Re-Reroofing		\$ 358.00
Commercial Siding		\$ 358.00
Administrative Fee – Residential Permits		\$ 65.00
Addressing Changes (minimum charge – one hour)	per hour	\$ 94.00
Engineering Fees		
Encroachment Permit		
first \$1,500 construction value		\$ 40.00
over \$1,500 construction value	fee plus 2.5% of construction value	\$ 40.00
Encroachment Permit extension		\$ 33.00
Encroachment Permit for Street Tree Removal		\$ -
Engineering Plan Review & Construction Inspection Fee	1% Plan Review	
	2% Construction Inspection	
Franchise Agreement Administrative Fee		\$ 5,954.00
Gates/Barrier on Private Street Review Fee		\$ 1,191.00
Modification to Approved Engineering Construction Plans		\$ 480.00
Storm Water Only Review Fee – Single Family Residence	in-fill parcels only	\$ 238.00
Planning Fees		
Annexation – 10% petition		\$ 987.00
Annexation – 60% petition		\$ 4,195.00
Appeal Fee		\$ 456.00
Archaeological Review		\$ 157.00
Binding Site Plan		\$ 2,148.00
plus fee per unit		\$ 25.00
Boundary Line Adjustment		\$ 118.00
Comprehensive Plan Amendment		\$ 6,662.00
Conditional Use Permit – Residential		\$ 3,908.00

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Fee Description	Notes	2024
plus fee per unit		\$ 110.00
Conditional Use Permit – Non-Residential		\$ 4,949.00
Continuance of Public Hearing		\$ 599.00
Critical or Sensitive Areas	fee per type (wetlands, steep slopes/ potentially unstable soils, streams & watercourses, vegetation removal, wildlife habitat)	\$ 886.00
Design Review – Minor		\$ 495.00
Design Review – Committee		\$ 2,716.00
Development Agreement	first hearing	\$ 1,002.00
Continuance or Additional Hearing		\$ 617.00
Director's Intrepretation		\$ 366.00
Home Occupation – Minor	notification	\$ -
Home Occupation – Major		\$ 78.00
LI/BP Development		\$ 4,949.00
plus fee per 1,000 sf of GFA		\$ 43.00
Minor Modification to Approved Development		\$ 480.00
Planned Residential Development	per unit plus subdivision fee	\$ 40.00
Plat, Preliminary – Short Plat	4 lots or less: per lot	\$ 2,214.00
Plat, Preliminary – Short Plat		\$ 8,204.00
plus fee for each lot		\$ 261.00
Plat, Preliminary Subdivision		\$ 8,204.00
plus fee for each lot		\$ 261.00
Plat, Final – Short Plat		\$ 229.00
Plat, Final – Subdivision		\$ 2,716.00
Plat Modification/Alteration		\$ 1,367.00
Pre-Application Conference for Type III or IV	general	\$ 405.00
Pre-Application Conference for Type III or IV	subdivision	\$ 1,041.00
SEPA		\$ 926.00
Shoreline Permit		\$ 1,367.00
Sign Permit – General Sign	exempt if building permit is required	\$ 47.00
Sign Permit – Master Sign Permit		\$ 144.00
Site Plan Review – Residential		\$ 1,316.00
plus fee per lot		\$ 36.00
Site Plan Review – Non-Residential		\$ 3,289.00
plus fee per 1,000 sf of GFA		\$ 71.00
Site Plan Review – Mixed Use		\$ 4,636.00
plus fee per residential unit		\$ 36.00
plus fee per 1,000 sf of GFA		\$ 71.00
Temporary Use Permit		\$ 92.00
Variance – Minor		\$ 794.00
Variance – Major		\$ 1,481.00
Zone Change	single tract	\$ 3,825.00
Sexually Oriented Businesses		

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Fee Description	Notes	2024
Live Entertainment Application Fee		\$ 996.00
Live Entertainment License Fee	renewal Date 12/31	\$ 333.00
Live Entertainment Renewal Fee		\$ 333.00
Live Entertainment Renewal Fee – 1/2 Year	after 6/30	\$ 174.00
Other Sexually Oriented Business Application Fee		\$ 666.00
Other Sexually Oriented Business License Fee	renewal Date 12/31	\$ 333.00
Other Sexually Oriented Business Renewal Fee		\$ 333.00
Other Sexually Oriented Business Renewal Fee – 1/2 Year	after 6/30	\$ 175.00
Manager's License Application Fee		\$ 140.00
Manager's License Fee	renewal Date 12/31	\$ 70.00
Manager's License Renewal Fee		\$ 70.00
Manager's License Renewal Fee – 1/2 Year	after 6/30	\$ 39.00
Entertainer's License Application Fee		\$ 140.00
Entertainer's License Fee	renewal Date 12/31	\$ 70.00
Entertainer's License Renewal Fee		\$ 70.00
Entertainer's License Renewal Fee – 1/2 Year	after 6/30	\$ 39.00
FINANCE FEES		
Ambulance		
ALS In-District		\$ 905.00
ALS Out-of-District		\$ 1,444.00
BLS In-District		\$ 905.00
BLS Out-of-District		\$ 1,444.00
Extra Attendant		\$ 201.00
Late Fee		\$ 35.00
Mileage (in district)	per mile	\$ 23.00
Mileage (out of district)	per mile	\$ 25.00
Non-emergency transport		\$ 678.00
Patient treated – no transport		\$ 239.00
Ambulance – annual license		\$ 69.00
Cemetery		
Lots – Full Burial		
Adult – Flat Marker		\$ 1,233.00
Adult – Upright Marker		\$ 2,578.00
Child under 5 years in Garden of Angels		\$ 336.00
Cremains		
Single Niche Garden of Faith		\$ 1,009.00
Single Niche Premium		\$ 1,233.00
Single Niche Standard		\$ 1,009.00
Double Niche Premium		\$ 1,900.00
Double Niche Standard		\$ 1,597.00
4 x 4 Foot Ground Lot		\$ 590.00
Linens		

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Fee Description	Notes	2024
Cremains Liner (Single Urn Vaults)		\$ 258.00
Cremains Liner (Double Urn Vaults)		\$ 432.00
Niche Wall (Single Bronze Urns)		\$ 185.00
Urn Vault Liner (Wooden Urns)		\$ 303.00
Open & Close Fees		
Disinterment Charges	includes staking & inspection fee, and deed transfer fee	\$ 561.00
Cremains – Added with a Full Burial Lot		\$ 432.00
Cremains – 4 x 4 Lot		\$ 432.00
Cremains – Niche Wall	does not include engraving	\$ 392.00
Saturday Services	in addition to any other applicable fees	\$ 280.00
Sunday/Holiday Services	in addition to any other applicable fees	\$ 504.00
Locating, Marker & Staking Fees		
Staking & Inspection (cremains & grave lots)		\$ 140.00
Marker Setting Fee		\$ 140.00
Miscellaneous Additional Charges		
Remembrance Wall – Inscription	City fee is in addition to pass-through fees from vendor	\$ 26.00
Engraving of Niche Wall	City fee is in addition to pass-through fees from vendor	\$ 26.00
Deed Transfers/Replacement Deeds		\$ 39.00
Maintenance Fund Lot		\$ 225.00
Maintenance Fund Niche		\$ 280.00
Second Rite of Burial	one full burial and two cremains, or three cremains per lot	\$ 392.00
Other License & Permits		
Dog License – lifetime		\$ 39.00
Dog License – replacement		\$ 7.00
Guard Dog		\$ 70.00
Pawnbroker's/Second Hand Dealer – 2 yr. license		\$ 140.00
Solicitor's License application/back ground check		\$ 58.00
Solicitor's License New or Renewal		\$ 39.00
Special Event Permit		\$ 52.00
Taxicab – annual license	issued after 7/1 - half of fee	\$ 52.00
Taxicab per vehicle		\$ 16.00
Taxi Driver's license		\$ 8.00
Taxi Driver's License Renewal		\$ 8.00
Vehicle Restoration Permit		\$ 32.00
Utilities		
Lien and Lien Release Filing Fees	City fee is in addition to pass-through fees from vendor	\$ 26.00
New Utility Account Set-Up Fee		\$ 30.00
Title Check Fee	plus pass-through fee from vendor	\$ 17.00
Utility Late Fee	5% of past due balance with a minimum charge equivalent to current fee	\$ 17.00
Utility Service Call Fee	first call free, additional each	\$ 30.00
Water – Sewer		
Backflow Testing	testing fee dependent on vendor bids	\$ 27.00

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Fee Description	Notes	2024
Backflow Testing Administrative Fee		\$ 5.00
Backflow Testing Non-Compliance Fee		\$ 60.00
Portable Hydrant Meter Rental – Deposit	refundable - damage dependent	\$ 1,380.00
Portable Hydrant Meter Rental – Placement Fee		\$ 117.00
STEP/STEF Inspection		\$ 199.00
STEP/STEF Reinspection	per inspection	\$ 90.00
Temporary Water Service	to be determined based on meter size and use as approved by PW Director	
Water Connection Other Time and Materials	1" In-Fill Parcels Service Tap Only	\$ 1,500.00
Water Meter Installation – 3/4" Meter		\$ 450.00
Water Meter Installation – 1" Meter		\$ 502.00
Water Meter Installation – 1.5" Meter		\$ 1,112.00
Water Meter Installation – 2" Meter		\$ 2,148.00
2" Service with 1.5" Meter	in addition to 1.5" Water Meter Installation fee	\$ 570.00
Water Meter Installation Reinspection		\$ 90.00
Water Disconnection at Owner's Request		\$ 41.00
Water Disconnection for Non-Payment		\$ 52.00
Water Reconnection After Hours		\$ 105.00
Padlocking Water Meter		\$ 52.00
Removal of Water Meter		\$ 52.00
Wrongfully or Illegally Reconnection		\$ 285.00
Water Meter Testing	deposit to be returned if meter found not to be operating within range	\$ 252.00
Solid Waste		
Change Can Size		\$ 13.00
Return Trip For Missed Service		\$ 7.00
Overfilling Can		\$ 4.00
Extra Bag		\$ 4.00
Extra Can 35 gallon		\$ 8.00
Extra Can 65 gallon		\$ 17.00
Extra Can 95 gallon		\$ 26.00
Bi-weekly service on off-week		\$ 8.00
Unscheduled Pick Up Charge (day other than normal service day)		\$ 23.00
Extra Yard (not in rented container)		\$ 40.00
Replacement of damaged can		
35 gallon can		\$ 67.00
65 gallon can		\$ 88.00
Extra Solid Waste Items		
Barbeque		\$ 26.00
Bicycle		\$ 14.00
Christmas Tree	no taller than five feet	\$ 14.00
Table		\$ 28.00
Recycling	pass-through from vendor	
FIRE DEPARTMENT (FMO)		

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Fee Description	Notes	2024
Development Review		
Commercial Site Plans – Review Fee		\$ 240.00
Commercial Site Plans – Inspection Fee		\$ 240.00
Subdivision or PRD – Review Fee		\$ 201.00
Subdivision or PRD – Inspection Fee		\$ 201.00
Pre-Application Conference – Review Fee		\$ 161.00
Other Land Use Applications – Review Fee		\$ 161.00
Other Land Use Applications – Inspection Fee		\$ 161.00
Building Construction/Change of Use or Occupancy		
A, B, E, F, M, R Occupancies 0-1,000 sq. .ft. – Review Fee		\$ 122.00
A, B, E, F, M, R Occupancies 0-1,000 sq. ft. – Inspection Fee		\$ 122.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. ft. – Review Fee		\$ 161.00
A, B, E, F, M, R Occupancies 1,001-5,000 sq. .ft. – Inspection Fee		\$ 122.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Review Fee		\$ 201.00
A, B, E, F, M, R Occupancies 5,001-10,000 sq. ft. – Inspection Fee		\$ 161.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Review Fee		\$ 248.00
A, B, E, F, M, R Occupancies 10,001-20,000 sq. ft. – Inspection Fee		\$ 201.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Review Fee		\$ 296.00
A, B, E, F, M, R Occupancies 20,001-40,000 sq. ft. – Inspection Fee		\$ 239.00
Each Additional 20,000 sq. ft. – Review Fee		\$ 49.00
Each Additional 20,000 sq. ft. – Inspection Fee		\$ 40.00
Portable Classroom – Review Fee		\$ 181.00
Portable Classroom – Inspection Fee		\$ 181.00
H1 or H2 Occupancy – Review Fee		\$ 478.00
H1 or H2 Occupancy – Inspection Fee		\$ 478.00
H3 Occupancy – Review Fee		\$ 530.00
H3 Occupancy – Inspection Fee		\$ 530.00
H4 Occupancy – Review Fee		\$ 372.00
H4 Occupancy – Inspection Fee		\$ 362.00
H5 Occupancy – Review Fee		\$ 658.00
H5 Occupancy – Inspection Fee		\$ 658.00
I Occupancy – Review Fee		\$ 362.00
I Occupancy – Inspection Fee		\$ 240.00
S Occupancy – Review Fee		\$ 240.00
S Occupancy – Inspection Fee		\$ 240.00
Each additional 10,000 sq. ft. – Review Fee		\$ 122.00
Each additional 10,000 sq. ft. – Inspection Fee		\$ 122.00
Building or Structure for Special or Temporary Use – Review Fee		\$ 181.00
Building or Structure for Special or Temporary Use – Inspection Fee		\$ 181.00
Fire Alarm System		
Fire Alarm – Minor Alteration – Review Fee		\$ 122.00

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Fee Description	Notes	2024
Fire Alarm – Minor Alteration – Inspection Fee		\$ 122.00
Fire Alarm – New System, 1 to 20 Devices – Review Fee		\$ 181.00
Fire Alarm – New System, 21 or more Devices – Review Fee		\$ 181.00
fee for each additional device	in addition to review fee	\$ 3.00
Fire Alarm – New System, 1 to 20 Devices – Inspection Fee		\$ 181.00
Fire Alarm – New System, 21 or more Devices – Inspection Fee		\$ 181.00
fee for each additional device	in addition to inspection fee	\$ 3.00
Fire Extinguishing System		
New System NFPA 13 – Single Riser – Review Fee		\$ 362.00
New System NFPA 13 – Single Riser – Inspection Fee	includes five inspections	\$ 362.00
Each Additional Inspection		\$ 122.00
Each Additional Riser – Review Fee		\$ 362.00
Each Additional Riser – Inspection Fee	includes five inspections	\$ 362.00
Each Additional Inspection		\$ 122.00
New System NFPA 13D (Single Family) – Inspection Fee		\$ 122.00
Alteration to Fire Sprinkler Systems – Review Fee		\$ 122.00
Alteration to Fire Sprinkler Systems – Inspection Fee		\$ 122.00
New System NFPA 13R (Per Building) – Review Fee		\$ 240.00
New System NFPA 13R (Per Building) – Inspection Fee	includes five inspections	\$ 240.00
Each Additional Inspection		\$ 122.00
Underground Fire Sprinkler Mains – Review Fee		\$ 181.00
Underground Fire Sprinkler Mains – Inspection Fee	includes five inspections	\$ 181.00
Each Additional Inspection		\$ 122.00
Standpipe System/Wet or Dry – Review Fee		\$ 122.00
Standpipe System/Wet or Dry – Inspection Fee		\$ 122.00
Commercial Cooking Extinguishing System/Protection – Review Fee		\$ 181.00
Commercial Cooking Extinguishing System/Protection – Inspection Fee		\$ 181.00
Other Extinguishing Systems – Review Fee		\$ 297.00
Other Extinguishing Systems – Inspection Fee		\$ 297.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Review Fee		\$ 297.00
Fire Pumps and Private or Dedicated Fire Hydrant Systems – Inspection Fee		\$ 297.00
Witnessed Flow Test – Inspection Fee		\$ 123.00
Hazardous Operations		
Smoke Removal Systems – Review Fee		\$ 297.00
Smoke Removal Systems – Inspection Fee		\$ 297.00
Application of Flammable Finishes – Review Fee		\$ 297.00
Application of Flammable Finishes – Inspection Fee		\$ 297.00
Industrial Ovens – Review Fee		\$ 181.00
Industrial Ovens – Inspection Fee		\$ 181.00
Organic Coating Systems – Review Fee		\$ 181.00
Organic Coating Systems – Inspection Fee		\$ 181.00
Dip Tanks, Listed Spray Booths – Review Fee		\$ 161.00

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Fee Description	Notes	2024
Dip Tanks, Listed Spray Booths – Inspection Fee		\$ 122.00
Unlisted Spray Booths – Review Fee		\$ 240.00
Unlisted Spray Booths – Inspection Fee		\$ 161.00
Semiconductor Fabrication HPM Tool Installation – Review Fee		\$ 297.00
Semiconductor Fabrication HPM Tool Installation – Inspection Fee		\$ 297.00
Other Hazardous Material Equipment & Systems – Review Fee		\$ 297.00
Other Hazardous Material Equipment & Systems – Inspection Fee		\$ 297.00
Compressed Gas System (greater than exempt amounts) – Review Fee		\$ 362.00
Compressed Gas System (greater than exempt amounts) – Inspection Fee		\$ 362.00
Refrigeration Systems – Review Fee		\$ 297.00
Refrigeration Systems – Inspection Fee		\$ 161.00
LPG Tank Installation (125 gallons or greater) – Review Fee		\$ 181.00
LPG Tank Installation (125 gallons or greater) – Inspection Fee		\$ 181.00
Dispensing and use of LPG – Review Fee		\$ 201.00
Dispensing and use of LPG – Inspection Fee		\$ 161.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Review Fee		\$ 201.00
Dispensing and use of Combustible/Flammable Liquids Above Ground Tanks – Inspection Fee		\$ 161.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Review Fee		\$ 478.00
Dispensing and use of Combustible/Flammable Liquids Underground Tanks – Inspection Fee		\$ 478.00
Aerosols – Review Fee		\$ 181.00
Aerosols – Inspection Fee		\$ 181.00
CO2 Monitoring Systems – Inspection Fee		\$ 122.00
Hazardous Materials		
Cryogenic Systems, process or product – Review Fee		\$ 181.00
Cryogenic Systems, process or product – Inspection Fee		\$ 181.00
Each tank or vessel – Review Fee		\$ 65.00
Each tank or vessel – Inspection Fee		\$ 52.00
Storage, Dispensing & Use of Hazardous Materials – Review Fee		\$ 478.00
Storage, Dispensing & Use of Hazardous Materials – Inspection Fee		\$ 478.00
HMIS – Review Fee		\$ 240.00
HMIS – Inspection Fee		\$ 240.00
HMMP – Review Fee		\$ 362.00
HMMP – Inspection Fee		\$ 362.00
Decommissioning Underground Storage Tank – Review Fee		\$ 181.00
Decommissioning Underground Storage Tank – Inspection Fee		\$ 122.00
Energy Systems, Generators and Solar Photovoltaic		
Energy Systems – Review Fee		\$ 122.00

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Fee Description	Notes	2024
Energy Systems – Inspection Fee		\$ 122.00
Generators - Review Fee		\$ 122.00
Generators - Inspection Fee		\$ 122.00
Solar Photo-Voltaic – Review Fee		\$ 122.00
Solar Photo-Voltaic – Inspection Fee		\$ 122.00
Explosive Materials		
Blasting, Explosive Storage and Use Permit – Review Fee		\$ 478.00
Blasting, Explosive Storage and Use – Inspection Fee, up to 20 blasts		\$ 240.00
Each additional 20 blasts, or portions thereof		\$ 240.00
Blast Permit – Use of Consultant Review	pass-through from vendor	
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Review Fee		\$ 122.00
Storage of black or smokeless powder, small arms ammunition, precession caps, and primers for consumer consumption – Inspection Fee		\$ 122.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Review Fee		\$ 161.00
Manufacture, assembly, testing of ammunition, fireworks, blasting agents, and other explosives or explosive material – Inspection Fee		\$ 122.00
Other storage, use, handling, or demolition of explosives or explosive material – Review Fee		\$ 490.00
Other storage, use, handling, or demolition of explosives or explosive material – Inspection Fee		\$ 161.00
Magazines (Explosives) – Review Fee		\$ 240.00
Magazines (Explosives) – Inspection Fee		\$ 240.00
Fireworks Stand – Review Fee	per season	\$ 50.00
Fireworks Stand – Inspection Fee	per season	\$ 50.00
Fireworks Display – Review Fee		\$ 240.00
Fireworks Display – Inspection Fee		\$ 240.00
Fireworks Display Class C - Review Fee		\$ 26.00
Pyrotechnic special effects – Review Fee		\$ 122.00
Pyrotechnic special effects – Inspection Fee		\$ 122.00
High-Piled Combustible Storage		
Designated storage area 501-2,500 sq. ft. – Review Fee		\$ 161.00
Designated storage area 501-2,500 sq. ft. – Inspection Fee		\$ 122.00
Designated storage area 2,501-12,000 sq. ft. – Inspection Fee		\$ 201.00
Designated storage area 2,501- 12,000 sq. ft. – Review Fee		\$ 161.00
Designated storage area 12,001-20,000 sq. ft. – Review Fee		\$ 240.00
Designated storage area 12,001-20,000 sq. ft. – Inspection Fee		\$ 201.00
Designated storage area 20,001- 30,000 sq. ft. – Review Fee		\$ 297.00
Designated storage area 20,001-30,000 sq. ft. – Inspection Fee		\$ 240.00
Each additional 30,000 sq. ft. or portion thereof – Review Fee		\$ 362.00

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Fee Description	Notes	2024
Each additional 30,000 sq. ft. or portion thereof – Inspection Fee		\$ 297.00
Gates - Privacy and Security		
Privacy/Security Gates – Review Fee		\$ 122.00
Privacy/Security Gates – Inspection Fee		\$ 122.00
Emergency Responder Radio Coverage		
Emergency Responder Radio Coverage - Review Fee	per hour	\$ 122.00
Emergency Responder Radio Coverage - Inspection Fee	per hour	\$ 122.00
Hot Works		
Hot Works – Inspection		\$ 122.00
Training Burn		
Training Burn	per sq. ft. minimum \$1,000, maximum \$2,000	\$ 0.50
Mobile Food Preparation Vehicles		
Mobile Food Preparation Vehicles – Inspection Fee		\$ 122.00
Other Fire Permits		
Candles & Open Flames in Places of Assembly – Review Fee		\$ 26.00
Alternate Means and Methods Request - Review Fee	per hour	\$ 122.00
Alternate Means and Methods Request - Inspection Fee	per hour	\$ 122.00
Revision to plan previously submitted	per hour	\$ 122.00
Investigation Fee (work started without a permit) – Review Fee	fee is double the applicable review fee that would have been charged if a permit was obtained prior to work initiated	
Investigation Fee (work started without a permit) – Inspection Fee	fee is double the applicable inspection fee that would have been charged if a permit was obtained prior to work initiated	
Re-inspection Fees		\$ 122.00
Use of Consultant for Plan Review and Inspections – Review Fee	pass-through from vendor	
Use of Consultant for Plan Review and Inspections – Inspection Fee	pass-through from vendor	
Other plan reviews or permits required by the International Fire Code – Review Fee	per hour	\$ 122.00
Other plan reviews or permits required by the International Fire Code – Inspection Fee	per hour	\$ 122.00
LIBRARY		
Meeting Rooms		
Room A		
Maintenance Charge:		
Non-Profit	no charge	
Private Functions	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
Room B		
Maintenance Charge:		
Non-Profit		

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Fee Description	Notes	2024
Private Functions	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 57.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
Rooms A & B		
Maintenance Charge:		
Non-Profit		
Private Functions	per hour	\$ 106.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
For-Profit	per hour	\$ 113.00
Cleaning deposit, if serving food (refundable);	cost exceeding deposit will be billed	\$ 68.00
Kitchen Use		
Non-Profit		\$ 19.00
Private Functions		\$ 38.00
For Profit		\$ 38.00
Closed Hours Staffing Fee		
Non-Profit	per hour in addition to hourly charge	\$ 68.00
Private Functions	per hour in addition to hourly charge	\$ 68.00
For Profit	per hour in addition to hourly charge	\$ 68.00
Non-refundable application fee		
Non-Profit		
Private Functions		\$ 19.00
For Profit		\$ 19.00
Non-Resident Annual Fees		
Household		\$ 154.00
Lost & Damaged Materials: Default prices if not noted in bib record		
Audiobooks		\$ 48.00
Board book		\$ 11.00
Book discussion kit		\$ 137.00
Devices		\$ 285.00
DVD/Blue Ray		\$ 40.00
Hardcover & Paperback Books		\$ 36.00
Interlibrary loan	plus material replacement cost – assessed by lending library	\$ 30.00
Magazines & Documents		\$ 8.00
Music CD		\$ 28.00
Playaway		\$ 62.00
Reference book	replacement cost – pass-through from vendor	
PARKS & RECREATION FEES		
Camas Community Center Rental		
Reception Room – Midweek	per day	\$ 90.00
Reception Room – Weekend	per day	\$ 180.00

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Fee Description	Notes	2024
Reception Room – Long Term Use	per hour	\$ 15.00
Conference Room – Midweek	per day	\$ 60.00
Conference Room – Weekend	per day	\$ 120.00
Conference Room – Long Term Use	per hour	\$ 15.00
Ball Room – Midweek	per day	\$ 175.00
Ball Room – Weekend	per day	\$ 350.00
Ball Room – Long Term Use	per hour	\$ 15.00
Kitchen – Midweek	per day	\$ 40.00
Kitchen – Weekend	per day	\$ 60.00
Kitchen – Long Term Use	per hour	\$ 15.00
Sound System – Midweek	per day	\$ 75.00
Sound System – Weekend	per day	\$ 75.00
Sound System Projector – Midweek	per day	\$ 100.00
Sound System Projector – Weekend	per day	\$ 100.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 100.00
Key Call Back Fee		\$ 150.00
Long Term Users will be charged per hour	must pay for 6 months to be long term user	\$ 15.00
<i>Midweek is Monday through Thursday and Friday until 2:00 p.m.</i>		
<i>Weekends are Fridays after 2:00 p.m. through Sunday</i>		
<i>No rental fee will be charged to non-profit groups who are community-based and IRS recognized, City of Camas sponsored events, school sponsored events or governmental agencies that reserve the facility Monday through Thursday, between the hours of 8:00 a.m. and 5:00 p.m. and Friday before 2:00 p.m. Mid-week daily rate will be charged for weekend reservations (Friday after 2:00 p.m. through Sunday).</i>		
<i>Camas residents will receive 20% discount</i>		
Fallen Leaf Lake Park Rental		
Monday through Thursday	per day	\$ 225.00
Fridays, Saturdays, Sundays and Holidays	per day	\$ 375.00
Deposit – refundable		\$ 500.00
Alcohol Use Fee		\$ 100.00
Key Call Back Fee		\$ 150.00
<i>Camas residents will receive 20% discount</i>		
<i>Non-profit groups renting on weekends will be charged mid-week rates</i>		
Lacamas Lake Lodge Rental		
Main Hall	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 200.00
Main Hall – public agencies	hourly; mid-week excluding Fridays during normal business hours	\$ 75.00
Deposit – refundable	per day	\$ 500.00
Room 1A	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 40.00
Deposit – refundable	per day	\$ 200.00
Room 1B	hourly; Saturday – 5 hr. minimum; all other days – 2 hr. minimum	\$ 40.00
Deposit – refundable	per day	\$ 200.00
AV Equipment	per day	\$ 100.00

2024 City of Camas Fee Schedule - Revised June 2024

Fee Description	Notes	2024
Alcohol Use Fee		\$ 100.00
<i>Non-profit will receive a 50% discount off the hourly rate</i>		
<i>Cancellation must be received a minimum of 61 days prior to the event to receive a full refund. A 50% refund will be allowed if cancellation notices is received 30–60 days prior to the event. No refunds will be made with less than a 30 day notice.</i>		
<i>Camas residents will receive 20% discount</i>		
POLICE DEPARTMENT		
Background/Clearance Letters		\$ 14.00
Fingerprint Cards	per card	\$ 21.00
Lost/Unreturned Community Room Key		\$ 30.00
Police Case Reports (no charge to victim)	per page	\$ 0.17
Body Worn Camera Recording Preparation	per minute of footage	\$ 1.20
Body Worn Camera Recording Preparation - Deposit		
For requests of footage of less than 240 minutes		\$ 0.00
For requests of footage of 240 minutes or more	Greater of : \$250 or 10% of estimated Body Worn Camera Recording Preparation fee	
Record Checks/Non-Criminal Justice Agency inc. Military Services		\$ 14.00
State Accident Reports (no charge to involved party)		\$ 8.00
Video Delivery Fee	per flash drive or DVD	\$ 5.00
Work crew Sign-Up Fee		\$ 29.00

RESOLUTION NO. 24-008

A RESOLUTION revising the City of Camas fee schedule for 2024.

WHEREAS, the City of Camas has established a Fee Schedule pursuant to its authority to establish fees and charges for services provided by the City; and

WHEREAS, it is prudent business to review fees and charges imposed by the City; and

WHEREAS, it is necessary to establish such fees at rates that reasonably assure recovery of the full direct and indirect costs of the time and materials expended to provide the service for which the fee is charged; and

WHEREAS, it should be understood that these fees and charges are an important part of the resources for the operation of the City and in many cases do not cover the costs involved; and

WHEREAS, the fee schedule and administrative provisions set forth in this resolution are supported by the analysis performed by the City and adjusted by inflation; and

WHEREAS, it is desirable to improve the City's ability to communicate its fees and charges to its citizens and customers through the preparation of a consolidated fee schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAMAS AS FOLLOWS:

I

The fees and charges on the attached Exhibit "A" are adopted and made part of the City of Camas Fee Schedule effective June 1, 2024.

Resolution No. 24-008

II

On January 1 of each year, the fees set forth in this Resolution may increase (if allowed by law) by the rate of increase, if any, of the Consumer Price Index for All Urban Consumers (CPI-U) Western Region, All Items, July to July Index, published by the Bureau of Labor Statistics in the year prior. Fees will be rounded to the nearest whole dollar.

III

ADOPTED by the Council of the City of Camas and approved by the Mayor this 3rd day of June 2024.

SIGNED: _____
Mayor

ATTEST: _____
Clerk

APPROVED as to form:

City Attorney