



**City Council Annual Planning Conference Day 7  
Special Meeting Minutes  
Friday, September 30, 2022, 9:00 AM  
Council Chambers, 616 NE 4th AVE**

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*NOTE: There are no item attachments for this meeting.*

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**CALL TO ORDER**

Mayor Steve Hogan called the meeting to order at 9:00 a.m.

**ROLL CALL**

Present: Greg Anderson, Marilyn Boerke, Bonnie Carter, Don Chaney, Steve Hogan, Leslie Lewallen

Remote: Tim Hein

Staff: Bernie Bacon, Carrie Davis, Cliff Free, Jennifer Gorsuch, Cathy Huber-Nickerson, Mitch Lackey, Trang Lam, Robert Maul, Bryan Rachal, Heather Rowley, Ron Schumacher, Jeff Swanson, Connie Urquhart, Steve Wall

Press: No one from the media was present

**WORKSHOP TOPICS**

**1. Introduction and Review**

*Presenter: Jeff Swanson, Interim City Administrator*

Swanson proposed non-rep compensation range changes for various positions, changes to current budget practices, and PTO buy-back for non-rep employees. Discussion ensued. Council requested additional information related to Fire and Police Chief compensation.

**2. Priorities**

*Presenter: Jeff Swanson, Interim City Administrator*

Swanson revisited the City's priorities list and explained which items are included in the 2023-2024 Mayor's Proposed budget. Various staff provided details about their department-specific items. Discussion ensued

The meeting recessed at 10:12 a.m.

The meeting resumed at 10:22 a.m.

3. **2023-2024 Mayor's Proposed Budget Discussion**

Presenters: Jeff Swanson, Interim City Administrator, Cathy Huber-Nickerson, Director of Finance

Swanson and Huber-Nickerson summarized the current version of the 2023-2024 Mayor's Budget and explored various revenue package ideas to fund it. Discussion ensued.

The meeting recessed at 11:28 a.m.

The meeting resumed at 11:40 a.m.

4. **Next Steps**

Presenter: Jeff Swanson, Interim City Administrator

Swanson summarized the next steps. Discussion ensued

**CLOSE OF MEETING**

Meeting closed at 12:28 p.m.