

**SPECIAL COMMITTEE MEETING  
HELD ON DECEMBER 29, 2025  
204 PULASKI ROAD, CALUMET CITY,  
ILLINOIS**

CALL TO ORDER    The Special Committee of the Whole meeting was called to order at 6:13 p.m. on December 29, 2025. by Mayor Pro Tem Ramonde Williams.

ROLL CALL

PRESENT            7        ALDERMEN: Harvey, Wilson, Tillman (Remote), Williams, Gardner, Nelson, Phillips.

ABSENT:            0        ALDERMEN: NONE

Also present were City Clerk Dr. Figgs, City Treasurer Tarka, Deputy Clerk I Jessica, Deputy Quentin Dailey, Fire Chief Bachert, Finance Director John Kasperek.

PUBLIC COMMENT    None

Remote Participation Request    Alderman Tillman requested remote participation for the Special Committee Meeting due to a work obligation.

Approval of Alderman Tillman Remote Participation    Alderwoman Nelson moved, seconded by Alderwoman Wilson to approve attendance for Alderman Tillman in the Special Committee Meeting remotely.

ROLL CALL

AYES:            6        ALDERMEN: Harvey, Wilson, Williams, Gardner, Nelson, Phillips  
NAYS:            0        ALDERMEN: None  
ABSENT:          0        ALDERMAN: None

**MOTION CARRIED**

Recap of Ordinance Levying Taxes    Finance Director John Kasperek gave a recap of the Ordinance Levying Taxes in the City of Calumet City for the 2024 Tax Levy Year Extended in the year 2025 for the fiscal year May 1, 2025, to April 30, 2026.

Discussion                            There was a brief discussion regarding reducing payroll to save on insurance cost to in turn modify the Tax Levy. The council voiced their concern with being asked to vote on the tax levies so close to the date the Ordinances needed to be submitted to the county.

Alderwoman Harvey inquired about the consequences for the council passing the Tax Levies by the deadline.

Finance Director Kasperek reported to the council that Calumet City's disbursements will be affected if the levies are not passed and received by the county by the deadline.

Aldерwoman Wilson requested the Calumet City Library be removed from the Tax Levy due to there being no books or programs. Aldерwoman Wilson stated the library is not a Cooling Center, there is no assistance for students, and residents don't have access to computers to apply for jobs, she stated it's a waste.

Finance Director Kasperek explained the Tax Levies are the same and have a 0% increase.

Aldерwoman Nelson stated that the new Aldерwomen need to be trained so that everything is not a crash course.

Aldерwoman Wilson "There are some changes that I would have like to have seen and I know we are running out of time. I just cannot put our residents in jeopardy, continued jeopardy people that work hard to live here and we spend a lot of money here to live so poorly. This is a poorly run city; with a poorly run Mayor that couldn't even be here to talk about these taxes. Somebody go to South Holland and get him out his house. So, I just wanted to let you know why I will be voting no; it just doesn't sit well with me. I know what it is to have taxes hit you like a brick every year and we don't even have the things that these taxes say we should have."

Aldерwoman Nelson "So, I am also going to put it on the record when I cast my vote that I am not in favor, because; one I'm going to call it what it is, a crash course and I am going to be bold and say that I've been here 8 months and we've only had one in depth meeting when it was close to passing the budget. My concern is voting for something that I did not get a quick understanding about what's before me in the packet. I can't get a clear answer and I'm looking for a clear answer; because of a lack of education yet I know I won't get it. A Yes or a No if the property taxes will go up and I understand the portion about cook county. We can't assume what they will do but from our hand will there be any adjustments that will be added for us approving this amount. Receiving an \$8,000.00 tax bill this year that went up from \$5000.000 and then when I consider my neighbors being all races black, white, hispanic, elderlies they are literally having problems with their bill, it's a No for me."

Alderman Williams Alderman Williams stated the passing of the tax levies is to support Public Safety.



Aldерwoman Wilson Aldерwoman Wilson stated she supports our Public Safety Departments But she does not support taxing people out of their homes.

Approve Ordinance Levying Taxes Aldерwoman Phillips moved, seconded by Aldерwoman Harvey to approve the Ordinance Levying Taxes in the City of Calumet City for the 2024 Tax Levy Year Extended in the year 2025 for the fiscal year May 1, 2025, to April 30, 2026.

(Ord.#25-24)

(See Attached 3A)

ROLL CALL

AYES:	5	ALDERMEN:	Harvey, Tillman (Remote), Williams, Gardner, Phillips
NAYS:	2	ALDERMEN:	Wilson, Nelson
ABSENT:	0	ALDERMAN:	None

**MOTION CARRIED**

Approve Ordinance Levying Taxes in the Special Service Area 98-2 Alderman Gardner, seconded by Aldерwoman Harvey to approve the Ordinance Levying Taxes in the Special Service Area 98-2 in the City of Calumet City for the 2024 Tax Levy Year Extended in the year 2025 for the fiscal year May 1, 2025, to April 30, 2026.

(Ord.#25-25)

(See Attached 3B)


ROLL CALL

AYES:	7	ALDERMEN:	Harvey, Wilson, Tillman (Remote), Williams, Gardner, Nelson, Phillips
NAYS:	0	ALDERMEN:	None
ABSENT:	0	ALDERMAN:	None

**MOTION CARRIED**

Adjournment Aldерwoman Phillips moved to adjourn, seconded by Aldерwoman Harvey at 7:45 pm.

**MOTION CARRIED**

  
X  
Dr. Nyota T. Figs  
City Clerk

ORDINANCE 25-24

AN ORDINANCE LEVYING TAXES IN THE CITY OF  
CALUMET CITY FOR THE 2025 TAX LEVY YEAR EXTENDED  
IN THE YEAR 2025 FOR THE  
FISCAL YEAR MAY 1, 2025 TO APRIL 30, 2026

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the fiscal year commencing May 1, 2025 and ending April 30, 2026, for all corporate purposes:

For General Corporate Fund  
For Illinois Municipal Retirement Fund  
For Library Fund  
For Firefighters' Pension Fund  
For Policemen's Pension Fund

to be levied upon all property subject to taxation within the City of Calumet City, including railroads, as the same is assessed and equalized for State and County purposes for said year, be and the same is hereby fixed at \$31,262,724 and said sum is hereby accordingly levied upon all property in said City to taxation as aforesaid.

SECTION 2: That the sum of \$31,262,724 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 30th day of July, 2025 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance; all now on file in the office of the City Clerk of the City of Calumet City.

**ARTICLE I**  
**GENERAL CORPORATE FUND**  
**LEGISLATIVE DEPARTMENT**

ACCOUNT NUMBER (01010)		LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51124	Regular Salary or Wages of Aldermen	\$ -	\$ 195,640.00
51125	Salary or Wages of Alderman Chairmen	-	21,000.00
	SUB-TOTAL	-	216,640.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Conference-Travel-Convention	-	25,500.00
52301	Monthly Expense	-	58,501.00
52321	Printing/Flyers/Postage - 1st Ward	-	7,500.00
52322	Printing/Flyers/Postage - 2nd Ward	-	7,500.00
52323	Printing/Flyers/Postage - 3rd Ward	-	7,500.00
52324	Printing/Flyers/Postage - 4th Ward	-	7,500.00
52328	Printing/Flyers/Postage - 5th Ward	-	7,500.00
52326	Printing/Flyers/Postage - 6th Ward	-	7,500.00
52327	Printing/Flyers/Postage - 7th Ward	-	7,500.00
52333	Special Legislative Council	-	55,500.00
52381	Public Relations - 1st Ward	-	3,000.00
52382	Public Relations - 2nd Ward	-	3,000.00
52383	Public Relations - 3rd Ward	-	3,000.00
52384	Public Relations - 4th Ward	-	3,000.00
52385	Public Relations - 5th Ward	-	3,000.00
52386	Public Relations - 6th Ward	-	3,000.00
52387	Public Relations - 7th Ward	-	3,000.00
52990	Ward Secretaries	-	100,800.00
	SUB-TOTAL	-	313,801.00
	<b>TOTAL</b>	\$ -	\$ 530,441.00
	<b>EXECUTIVE DEPARTMENT</b>		
	<u>PERSONAL SERVICES</u>		
51128	Mayor	\$ -	\$ 95,727.00
51196	Administrative Assistant to Mayor	-	81,443.00
52060	Council Chaplain	-	30,000.00
52062	Liquor Processor	-	64,574.00
52067	Senior Coordinators (2)	-	118,890.00
52068	Special Events Coordinator	-	11,275.00
51141	Liquor Control Commissioner	-	6,000.00
51345	Special Legislative Council	-	7,924.00
52079	Senior Committee Members Stipends \$100/Mtg.	-	30,000.00
	SUB-TOTAL	-	445,833.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Convention, Seminars, Travel	-	5,000.00
52301	Monthly Expense	-	8,400.00
52320	Printing	-	5,000.00
52334	City Hall Transition	-	15,000.00
	SUB-TOTAL	-	33,400.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	5,000.00
	SUB-TOTAL	-	5,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	25,000.00
	SUB-TOTAL	-	25,000.00
	<b>TOTAL</b>	\$ -	\$ 509,233.00

ACCOUNT NUMBER (01022)		<u>CITY CLERK DEPARTMENT</u>		LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>					
51143	City Clerk	\$	-	\$	98,633.00
51144	Deputy Clerks		-		145,610.00
51209	Designation of Certified Muni.Clerk/Master Clerk		-		36,000.00
51300	Part-Time Employees		-		38,500.00
51345	Special Legislative Council		-		7,924.00
51346	Public Relations		-		3,000.00
51902	Steno Service		-		2,400.00
51903	Court Reporting		-		10,000.00
51951	Legislative Meeting Stipend		-		7,500.00
SUB-TOTAL			-		349,567.00
<u>OTHER SERVICES &amp; CHARGES</u>					
52300	Conference-Travel-Convention		-		5,000.00
52301	Monthly Expense		-		8,400.00
52350	Memberships		-		1,580.00
52358	Printing/Flyer/Postage - Clerk		-		20,000.00
52360	Subscriptions		-		5,000.00
52390	Training/Conference for Deputy Clerk		-		2,000.00
SUB-TOTAL			-		41,980.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		10,000.00
53296	Photographic Processing		-		1,000.00
SUB-TOTAL			-		11,000.00
<u>CAPITAL ITEMS</u>					
55100	Equipment Purchases		-		5,000.00
SUB-TOTAL			-		5,000.00
TOTAL		\$	-	\$	407,547.00
ACCOUNT NUMBER (01023)		<u>PERSONNEL/PURCHASING DEPARTMENT</u>			
<u>PERSONAL SERVICES</u>					
51210	City Administrator	\$	-	\$	117,573.00
51101	Personnel Director		-		81,215.00
52069	Purchasing Supervisor		-		11,104.00
52070	Purchasing Manager		-		61,462.00
52072	Administrator Assistant		-		82,786.00
SUB-TOTAL			-		354,140.00
<u>Other Services &amp; Charges</u>					
52320	Printing		-		1,700.00
52340	Office Machine Maintenance		-		127,000.00
52390	Training		-		8,000.00
SUB-TOTAL			-		136,700.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		12,000.00
SUB-TOTAL			-		12,000.00
TOTAL		\$	-	\$	502,840.00



ACCOUNT NUMBER (01024)	FINANCE DEPARTMENT	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51152	Treasurer	\$ -	\$ 105,024.00
51153	Payable Expeditor	-	46,725.00
51154	Payroll Expeditor	-	38,942.00
51129	Secretary	-	45,899.00
51155	Deputy Treasurer	-	107,230.00
51099	Certified Public Accountant - Stipend	-	20,000.00
51108	Assistant Accounting Department Coordinator	-	91,693.00
51157	Assistant Grant Facilitator	-	15,000.00
51200	Overtime	-	5,000.00
51213	Cert. Mun. Treas/CPF Admin	-	36,000.00
51223	Asst. Fin. Dept. Cord. Training Officer Stipend	-	10,000.00
51345	Special Legislative Council	-	7,924.00
51346	Public Relations	-	3,000.00
51501	Clothing Allowance	-	1,300.00
51950	Buy-Back of Sick Days	-	1,000.00
	SUB-TOTAL	-	534,737.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Treasurer - Conference & Travel	-	5,000.00
52301	Treasurer's Monthly Expense	-	8,400.00
52320	Printing	-	5,000.00
52340	Office Machine Maintenance	-	300.00
52350	Memberships	-	2,000.00
52390	Training	-	5,000.00
	SUB-TOTAL	-	25,700.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	5,000.00
53110	Books/Magazines/Pamphlets	-	250.00
	SUB-TOTAL	-	5,250.00
	<b>TOTAL</b>	\$ -	\$ 565,687.00
	<b>LEGAL DEPARTMENT</b>		
ACCOUNT NUMBER (01025)	<u>PERSONAL SERVICES</u>		
51304	City Prosecutor/Corporation Counsel	\$ -	\$ 240,000.00
	SUB-TOTAL	-	240,000.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52200	Special Legal-Attorney Fees and Costs	-	950,000.00
52201	Court Costs, Rec. Legal Instruments, Etc.	-	50,000.00
52202	Ordinance Codification	-	5,000.00
	SUB-TOTAL	-	1,005,000.00
	<b>TOTAL</b>	\$ -	\$ 1,245,000.00
	<b>IT DEPARTMENT</b>		
ACCOUNT NUMBER (01028)	<u>PERSONAL SERVICES</u>		
51132	System Manager	\$ -	\$ -
51133	Assistant System Managers (2)	-	97,432.00
52064	Social Media Manager/IT	-	61,386.00
	SUB-TOTAL	-	158,818.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52335	IT Contracted Labor	-	140,000.00
52371	Email and Email Filtering	-	45,000.00
52372	Anti-Virus software and maintenance	-	5,000.00
52390	Training	-	10,000.00
52630	Computer Maintenance	-	40,000.00
52632	Software Maintenance Fees	-	150,000.00
	SUB-TOTAL	-	390,000.00
	<u>Capital Items</u>		
55143	Equipment - Printers/PC's/iPad	-	50,000.00
	SUB-TOTAL	-	50,000.00
	<b>TOTAL</b>	\$ -	\$ 598,818.00

ACCOUNT NUMBER		CITY COLLECTOR DEPARTMENT	LEVY	APPROPRIATION
(01029)		PERSONAL SERVICES		
51146	Collection Cashiers	\$ -	\$ 222,717.00	
51200	Overtime	-	2,000.00	
51208	Office Manager/Supervisor	-	101,000.00	
51501	Clothing Allowance	-	3,250.00	
51950	Buy-Back of Sick Days	-	1,000.00	
SUB-TOTAL		-	329,967.00	
		OTHER SERVICES & CHARGES		
52126	Municipal System Fees	-	45,000.00	
52133	Third-party Collection Fees	-	80,000.00	
52320	Printing	-	14,000.00	
52354	Granicus	-	8,000.00	
52390	Training	-	5,000.00	
SUB-TOTAL		-	152,000.00	
		SUPPLIES		
53100	Office Supplies	-	5,000.00	
53200	Licensing, Reg. & Supplies	-	30,000.00	
SUB-TOTAL		-	35,000.00	
TOTAL		\$ -	\$ 516,967.00	
ACCOUNT NUMBER		STREET & ALLEY DEPARTMENT		
(01041)		PERSONAL SERVICES		
51158	Street & Alley Commissioner	\$ -	\$ 76,500.00	
51103	General Office Personnel	-	55,724.00	
51115	Mechanics	-	156,280.00	
51120	Equipment Operators/Drivers	-	191,312.00	
51139	Deputy Commissioners	-	171,252.00	
52073	Superintendent of Maintenance	-	13,250.00	
51159	Truck Drivers	-	617,918.00	
51208	Office Manager/Supervisor	-	53,845.00	
51161	Helpers	-	425,566.00	
51162	Mayor's Youth Programs	-	68,000.00	
51163	Vacation Buy Back	-	2,000.00	
51200	Overtime Pay	-	110,000.00	
51300	Part - Time Employees	-	50,000.00	
51501	Clothing Allowance	-	10,000.00	
51950	Buy-Back of Sick Days	-	10,000.00	
SUB-TOTAL		-	2,011,647.00	
		OTHER SERVICES & CHARGES		
52119	Emergency Tree Cutting Service - P.W.	-	150,000.00	
52140	Tire/Alley Stone Disposal	-	5,000.00	
52141	Private Scavenger	-	3,055,000.00	
52142	Recycling Related Costs	-	10,000.00	
52320	Printing	-	1,000.00	
52341	Maintenance - Street & Alley	-	45,000.00	
52343	Maintenance - Building & Grounds	-	75,000.00	
SUB-TOTAL		-	3,341,000.00	
		SUPPLIES		
53100	Office Supplies	-	3,000.00	
53300	Supplies for Maintenance	-	10,000.00	
53303	Supplies for Maintenance of Street & Alleys	-	35,000.00	
53305	Traffic Safety Bumps	-	25,000.00	
52390	Training	-	5,000.00	
53410	Street Sign Paint & Material	-	25,000.00	
53425	Chemicals	-	2,500.00	
53440	Wearing Apparel	-	30,000.00	
SUB-TOTAL		-	135,500.00	
		VEHICLE EXPENSE		
54100	Oil	-	10,000.00	
54110	Tires & Tire Repairs	-	25,000.00	
54130	State Titles & Licenses	-	1,500.00	
54140	Supplies for Maintenance	-	115,000.00	
54150	Maintenance Service for Vehicles	-	85,000.00	
SUB-TOTAL		-	236,500.00	
		CAPITAL ITEMS		
55100	Equipment Purchases	-	-	
55125	Equipment Leases	-	-	
SUB-TOTAL		-	-	
TOTAL		\$ -	\$ 5,724,647.00	



ACCOUNT NUMBER		INSURANCE DEPARTMENT		LEVY	APPROPRIATION
(01050)		PERSONAL SERVICES			
51216	Claims Processor	\$	-	\$	57,614.00
51218	Medical Doctor		-		35,000.00
51232	Claims Processor - Stipends		-		5,000.00
51300	Part-time Claims Processors		-		-
SUB-TOTAL			-		97,614.00
(01050)		WORKMEN'S COMPENSATION			
52131	Workmen's Compensation Claims		850,000.00		1,000,000.00
SUB-TOTAL			850,000.00		1,000,000.00
(01050)		OTHER SERVICES & CHARGES			
52230	Fleet & Liability		300,000.00		1,450,000.00
52240	Unemployment Claims Paid		-		35,000.00
52270	Special Insurance Claims		-		200,000.00
52271	Brokerage Fees		-		28,000.00
SUB-TOTAL			300,000.00		1,713,000.00
TOTAL		\$	1,150,000.00	\$	2,810,614.00
ACCOUNT NUMBER		POLICE DEPARTMENT			
(01060)		PERSONAL SERVICES			
51164	Chief	\$	-	\$	182,129.00
51165	Captains		150,000.00		417,315.00
51166	Lieutenants		200,000.00		396,927.00
51167	Sergeants		700,000.00		1,220,553.00
51105	Patrolmen		3,150,000.00		5,374,345.00
51109	Records Clerks		200,000.00		239,848.00
51111	Assistant Chiefs		-		307,793.00
51113	Communications Supervisor		-		77,040.00
51121	911 Communications Director		-		89,979.00
51127	Part-Time Telecommunicators		-		10,000.00
51157	Grant Facilitator		-		68,291.00
51169	Chief's Secretary		-		57,758.00
51172	Records Supervisor		-		4,500.00
51173	Federal Task Force Reimbursement		-		50,000.00
51175	Animal Control Officer		-		115,168.00
51176	Reserve/Detention Officers		-		10,000.00
51177	Sworn Officers Clothing Allow		-		65,000.00
51179	Communication Clerks/Matrons		500,000.00		1,028,097.00
51182	Traffic Enforcement Grant		-		450,000.00
51215	Operations Supervisor		-		66,190.00
51200	Overtime Pay		350,000.00		600,000.00
51233	Bilingual Stipend		-		2,400.00
51234	Maintenance of Confidential Files		-		5,500.00
51310	Part Time Animal Control Officers		-		10,000.00
51400	T.F. North - Secondary Employment/Special Events		-		50,000.00
51409	Holy cross Cemetery - Police Pay		-		5,000.00
51434	Cook County Jag Red. Grant Expense		-		10,000.00
51500	Court Pay		-		55,000.00
51501	Desk Clerk / Matrons Clothing Allow		-		12,550.00
51504	Reserve Officer Clothing Allow		-		500.00
51950	Buy-Back of Sick Days		-		150,000.00
51952	Vacation Pay		-		60,000.00
SUB-TOTAL			5,250,000.00		11,191,883.00
(01060)		OTHER SERVICES & CHARGES			
52300	Conference/Travel/Convention		-		5,000.00
52320	Printing		-		5,000.00
52335	IT Contractual		-		35,000.00
52336	Pole Camera Maint Yearly Fee		-		140,000.00
52338	Maintenance Service-Animal Control Building		-		1,000.00
52345	Maintenance Service-Building (Outside Firms)		-		125,000.00
52350	Memberships		-		1,000.00
52390	Training		-		40,000.00
52421	Prisoners' Meals		-		2,500.00
52430	Professional Services		-		115,000.00
52487	Animal Control Pick-up		-		75,000.00
52488	Veterinarian & Impounding		-		2,000.00
52489	Rapid Deployment Related Exp		-		5,000.00
52506	G.R.E.A.T. Related Expense		-		500.00
52509	Gun Buy Back Program		-		500.00
52515	Strike Force Expenses		-		50,000.00
52990	Miscellaneous Services		-		30,000.00
SUB-TOTAL		\$	-	\$	632,500.00

		<u>POLICE DEPARTMENT (cont.)</u>		LEVY	APPROPRIATION
		<u>SUPPLIES</u>			
53100	Office Supplies		\$ -	\$	9,000.00
53110	Books, Magazines and Maps		-		500.00
53304	Supplies - Maintenance of Other Equipment		-		8,000.00
53310	Evidence Supplies		-		10,000.00
53311	Ammunition and Targets		-		25,000.00
53401	Animal Control Supplies		-		15,000.00
53402	Canine Care		-		8,000.00
SUB-TOTAL			-		75,500.00
		<u>VEHICLE</u>			
54110	Tires and Tire Repairs		-		10,000.00
54130	State Titles and Licenses		-		4,600.00
54140	Supplies for Maintenance		-		25,000.00
54150	Maintenance Service Vehicle (Outside Vendor)		-		50,000.00
54152	Traffic Accident Repairs		-		25,000.00
54160	Car Washes		-		6,000.00
SUB-TOTAL			-		120,600.00
		<u>CAPITAL ITEMS</u>			
55100	Equipment Purchases		-		65,000.00
55114	Vehicle Modems, Cameras, Computers		-		130,000.00
55115	Ballistic Vests		-		15,000.00
55125	Equipment Leases		-		100,000.00
SUB-TOTAL			-		310,000.00
<b>TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND</b>			5,250,000.00		12,330,483.00
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund			-		(200,000.00)
<b>TOTAL</b>			\$ 5,250,000.00	\$	12,130,483.00
		<u>CRIME FREE HOUSING DEPARTMENT</u>			
ACCOUNT NUMBER 1068	<u>PERSONAL SERVICES</u>				
51101	Director		\$ -	\$	91,536.00
51102	Assistant Director		-		68,291.00
52072	Administrative Assistant		-		15,631.00
52076	Crime Free Housing Inspector		-		17,500.00
51222	VPO Processor		-		-
51119	Fair Housing Administrator		-		83,525.00
SUB-TOTAL			-		276,483.00
		<u>OTHER SERVICES &amp; CHARGES</u>			
52430	Professional Services		-		15,000.00
SUB-TOTAL			-		15,000.00
		<u>SUPPLIES</u>			
53100	Office Supplies		-		10,000.00
SUB-TOTAL			-		10,000.00
		<u>VEHICLE EXPENSES</u>			
54115	Maintenance & Tires		-		5,000.00
SUB-TOTAL			-		5,000.00
<b>TOTAL</b>			\$ -	\$	306,483.00

ACCOUNT NUMBER (01069)	DEPARTMENT OF INSPECTIONAL SERVICES	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51116	Health Inspector	\$ -	\$ 60,936.00
51117	Electrical Inspector	-	74,802.00
51118	Inspectors	-	415,082.00
51171	Director of Inspectional Services/Building Comm.	-	130,021.00
51184	Clerk/Typist	-	154,578.00
51195	Executive Assistant	-	60,199.00
51199	License Inspector	-	26,000.00
51200	Overtime	-	11,000.00
51205	Part-Time Clerk	-	15,000.00
51212	Bldg. Comm. & Zoning Adm/Deputy Director	-	66,625.00
51214	Supervisor of Inspector	-	106,638.00
51233	Bilingual Stipend	-	2,400.00
51302	Plumbing Inspector	-	42,659.00
51501	Clothing Allowance	-	6,000.00
51950	Buy Back of Sick Days	-	5,000.00
	SUB-TOTAL	-	1,176,940.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Conference & Travel (IML)	-	1,500.00
52312	Housing Authority Committee (\$100 per member per meeting)	-	1,000.00
52314	Floodplain Management Committee (\$100.00 per member per meeting)	-	1,000.00
52315	Floodplain Manager Stipend	-	2,400.00
52320	Printing	-	13,500.00
52345	Maintenance Service - Building	-	7,000.00
52366	Rental-Sidwell Books	-	500.00
52391	Inspector Equipment	-	7,000.00
52392	Floodplain/CRS Cert. Program	-	3,700.00
52393	BOCA Certification/Training	-	15,000.00
	SUB-TOTAL	-	52,600.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	9,000.00
53440	Wearing Apparel	-	2,500.00
	SUB-TOTAL	-	11,500.00
	<u>VEHICLE EXPENSES</u>		
54115	Maintenance & Tires	-	15,000.00
	SUB-TOTAL	-	15,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	-
55125	Equipment Leases	-	-
55147	Building Remodeling	-	-
	SUB-TOTAL	-	-
	<b>TOTAL</b>	\$ -	\$ 1,256,040.00



ACCOUNT NUMBER (01070)	<u>FIRE DEPARTMENT</u>	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51164	Chief	\$ -	\$ 186,153.00
51165	Captains	330,000.00	767,773.00
51166	Lieutenants	185,000.00	352,369.00
51166	Engineers	500,000.00	1,009,500.00
51187	Fire Fighters	1,860,000.00	3,038,902.00
51129	Secretary	-	58,758.00
51107	Deputy Chief	-	153,897.00
51189	Holiday Pay	-	459,286.00
51190	Step-Up Pay	-	24,000.00
51200	Overtime	300,000.00	600,000.00
51233	Bilingual Stipend	-	1,200.00
51501	Clothing Allowance	-	1,300.00
51505	Record & Billing Stipend	-	20,000.00
51950	Buy-Back of Sick Days	-	30,000.00
51163	Vacation Buy-Out	-	60,000.00
	SUB-TOTAL	3,175,000.00	6,763,138.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Conference/Travel/Convention	-	2,000.00
52310	Meeting Expense	-	500.00
52320	Printing	-	500.00
52360	Subscriptions	-	2,500.00
52510	Fire Prevention & Arson Bureau	-	2,000.00
52513	Foreign Fire Insurance	-	70,000.00
	SUB-TOTAL	-	77,500.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	2,000.00
53421	Cleaning and Sanitation Supplies	-	10,000.00
53440	Wearing Apparel	-	70,000.00
	SUB-TOTAL	-	82,000.00
	<u>VEHICLE EXPENSES</u>		
54110	Tires and Tire Repairs	-	-
54140	Supplies for Maintenance-Vehicles	-	-
54150	Maintenance Service-Vehicles	-	-
	SUB-TOTAL	-	-
	<u>CAPITAL ITEMS</u>		
55102	Small Equipment Grants	-	-
	SUB-TOTAL	-	-
	<b>TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND</b>	3,175,000.00	6,922,638.00
	LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund	-	(100,000.00)
	<b>TOTAL</b>	\$ 3,175,000.00	\$ 6,822,638.00

ACCOUNT NUMBER (01071)		<b>EMERGENCY SERVICE &amp; DISASTER AGENCY</b>		LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>					
51101	Director	\$	-	\$	74,595.00
51129	Secretary		-		4,044.00
51306	Emergency Service Patrol		-		150,000.00
	SUB-TOTAL		-		228,639.00
<u>OTHER SERVICES &amp; CHARGES</u>					
52342	Maintenance Service-Other Equipment		-		2,500.00
52350	Memberships		-		200.00
52357	Strategic and Disaster Planning		-		20,000.00
	SUB-TOTAL		-		22,700.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		2,500.00
53300	Supplies for Maintenance		-		450.00
53304	Supplies for Maintenance-Other Equipment		-		2,300.00
53310	Medical and Laboratory Supplies		-		7,200.00
53440	Wearing Apparel		-		4,000.00
	SUB-TOTAL		-		16,450.00
<u>VEHICLE EXPENSES</u>					
54110	Tires and Tire Repair		-		500.00
54130	State Titles & Licenses		-		300.00
54140	Supplies for Maintenance		-		2,000.00
54150	Maintenance Service-Vehicles (Outside Ser.)		-		10,000.00
	SUB-TOTAL		-		12,800.00
<u>CAPITAL ITEMS</u>					
55100	Equipment Purchases		-		20,000.00
55125	Equipment Leases		-		10,000.00
	SUB-TOTAL		-		30,000.00
	<b>TOTAL</b>	\$	-	\$	310,589.00
ACCOUNT NUMBER (01085)		<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT DEPARTMENT</b>			
<u>PERSONAL SERVICES</u>					
51157	Grant Facilitators	\$	-	\$	56,208.00
51194	Community & Economic Dev Director		-		110,000.00
51195	Executive Assistant		-		18,650.00
51102	Assistant Director		-		23,902.00
51219	Events & Com Dev. Outreach Coordinator		-		80,767.00
51220	Boots on the Ground Coordinator		-		14,500.00
51224	College Interns		-		15,000.00
	SUB-TOTAL		-		319,027.00
<u>OTHER SERVICES &amp; CHARGES</u>					
52300	Conference/Travel/Convention		-		10,000.00
52310	Meeting Expense		-		2,500.00
52320	Printing/Photocopying		-		5,000.00
52350	Memberships		-		8,000.00
52390	Training		-		5,000.00
52430	Professional Services		-		227,000.00
52501	Enterprise Zone Expense		-		70,000.00
52502	Marketing City Property		-		60,000.00
52504	Grant Application Fees		-		20,000.00
	SUB-TOTAL		-		407,500.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		5,000.00
	SUB-TOTAL		-		5,000.00
<u>CAPITAL ITEMS</u>					
55108	Acquisition of Property		-		-
	SUB-TOTAL		-		-
	<b>TOTAL</b>	\$	-	\$	731,527.00

ACCOUNT		<u>POLICE &amp; FIRE COMMISSION</u>		LEVY	APPROPRIATION
NUMBER					
(01091)	<u>PERSONAL SERVICES</u>				
51129	Secretary	\$	-	\$	30,000.00
	SUB-TOTAL		-		30,000.00
	<u>OTHER SERVICES &amp; CHARGES</u>				
52300	Conference /Travel/Convention	-			5,500.00
52310	Meeting Expense (\$1000.00 per meeting)	-			45,000.00
52325	Legal Advertising	-			15,000.00
52329	Court Reporters	-			500.00
52350	Memberships	-			450.00
52526	Testing	-			45,000.00
52527	Polygraph Testing	-			5,000.00
52529	Psychological Testing	-			20,000.00
52530	ADA Policies	-			1,000.00
52531	Physical Testing	-			20,000.00
52532	Police Promotion Oral Exams	-			15,000.00
	SUB-TOTAL		-		172,450.00
	<u>SUPPLIES</u>				
53100	Office Supplies	-			700.00
	SUB-TOTAL		-		700.00
	<b>TOTAL</b>	\$	-	\$	203,150.00
ACCOUNT		<u>ZONING BOARD OF APPEALS</u>			
NUMBER					
(01093)	<u>PERSONAL SERVICES</u>				
52310	Zoning Board Meeting 12/year (6) Members @ \$500.00, (Chairman @ \$750.00, Secretary @ \$750.00)	\$	-	\$	15,000.00
52329	Court Reporters	-			1,500.00
	<b>TOTAL</b>	\$	-	\$	16,500.00
ACCOUNT		<u>POLICE PENSION BOARD</u>			
NUMBER					
(01096)	<u>OTHER SERVICES &amp; CHARGES</u>				
52310	Meeting Expense - City's Appointees (\$100.00 per mtg)	\$	-	\$	900.00
	<b>TOTAL</b>	\$	-	\$	900.00



ACCOUNT NUMBER (01099)	SPECIAL CORPORATE FUND	LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>			
51130	Health, Life & Dental Insurance Prem.	\$ 3,991,510.00	\$ 5,850,000.00
51135	Ofc of Prof Strds Dir/Ins Invest./FOIA Ofc	-	58,500.00
51137	Health Commissioner	-	13,838.00
51138	Public Health Information Officer	-	12,812.00
51201	Union Health & Welfare	400,000.00	595,116.00
52061	Community Organizers (2)	-	87,275.00
52065	FOIA Processor	-	56,208.00
52075	Auditor/Inspector General	-	-
52066	Hispanic Coordinator/Office Assistant (2)	-	60,306.00
52077	Veteran Coordinators	-	61,462.00
52078	Mental Health Coordinator	-	50,956.00
52081	Legal Assistant/FOIA	-	66,715.00
SUB-TOTAL		4,391,510.00	6,913,188.00
<u>OTHER SERVICES &amp; CHARGES</u>			
52008	Electricity	-	450,000.00
52009	Gasoline	-	500,000.00
52011	Utilities Purchased - Electric	-	100.00
52012	Utilities Purchased - Gas	-	2,000.00
52020	Telephone	-	500,000.00
52030	Postage	-	60,000.00
52074	Financial Consultant	-	200,000.00
52325	Legal Advertising	-	25,000.00
52351	Printing - Newsletters	-	150,000.00
52353	Memberships - IML-Smma-iscmm-Diversity- Southland CC - ICSC	-	50,000.00
52600	Engineering & Architect Services	-	500,000.00
52610	Auditing-Accounting	-	120,000.00
52640	City Hall Remodeling	-	50,000.00
52642	Beautification Program	-	100,000.00
52645	Demolitions	-	100,000.00
52662	Resource Center Grant	-	5,000.00
52664	V.F.W. Grant	-	10,000.00
52665	American Legion Grant	-	10,000.00
52666	Historical Society Grant	-	5,000.00
52681	African American History	-	1,000.00
52682	Hispanic American Heritage	-	10,000.00
52683	Polish American Heritage	-	10,000.00
52696	Contractual Obligations	-	300,000.00
52701	McKinney Center Grant	-	5,000.00
52716	Tomorrow's Youth Foundation	-	10,000.00
52704	Fireworks/Festivals	-	150,000.00
52705	Calumet City Thunderbolts	-	2,500.00
52706	Business Tax District Expenses	-	60,000.00
52717	Calumet City Lions Club	-	10,000.00
52708	BRAD - IDNR Grant	-	-
52709	OSLAD - IDNR Grant	-	-
52173	DECO - Fast Track (Rebuild)	-	1,400,000.00
52711	Cal-Sag Bike Path (CC, Dolton, Dolton Park, Bur	-	200,000.00
52722	Neighborhood Dev Programs Ward 1	-	10,000.00
52723	Neighborhood Dev Programs Ward 2	-	10,000.00
52724	Neighborhood Dev Programs Ward 3	-	10,000.00
52725	Neighborhood Dev Programs Ward 4	-	10,000.00
52726	Neighborhood Dev Programs Ward 5	-	10,000.00
52727	Neighborhood Dev Programs Ward 6	-	10,000.00
52728	Neighborhood Dev Programs Ward 7	-	10,000.00
52729	Neighborhood Dev Programs Mayor	-	10,000.00
52730	Neighborhood Dev Programs Treasurer	-	10,000.00
52731	Neighborhood Dev Programs City Clerk	-	10,000.00
52755	DCEO Capital Improvement Program	-	1,000,000.00
52990	Miscellaneous	-	350,000.00
SUB-TOTAL		-	6,445,600.00
<u>CAPITAL ITEMS</u>			
55100	Equipment Purchases	-	110,000.00
SUB-TOTAL		-	110,000.00
<b>TOTAL</b>		\$ 4,391,510.00	\$ 13,468,788.00
<b>GRAND TOTAL</b>		\$ 13,966,510.00	\$ 48,658,892.00

**ARTICLE IV**

**ILLINOIS MUNICIPAL RETIREMENT FUND**

**SECTION 3:** That the amount of taxes to be otherwise specifically levied on all property subject to taxation within the City of Calumet City both real and personal, for the fiscal year commencing May 1, 2025, and ending April 30, 2026, as the same is assessed and equalized for State and County purposes for the Illinois Municipal Retirement Fund is hereby fixed as the sum of \$1,847,132 which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

**ILLINOIS MUNICIPAL RETIREMENT FUND**

ACCOUNT NUMBER (06107)		LEVY	APPROPRIATION
51180	PERSONAL SERVICES Pension Contributions - Participating (IMRF)	\$ 700,000.00	\$ 727,000.00
51181	Pension Contributions - Non-Participating (FICA)	1,147,132.00	1,120,000.00
	<b>Grand Total</b>	<b>\$ 1,847,132.00</b>	<b>\$ 1,847,000.00</b>

**ARTICLE II**

**LIBRARY FUND**

**SECTION 4:** That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2025 and ending April 30, 2026 as the same is assessed and equalized for State and County purposes, for the Library Fund is hereby fixed as the sum of \$1,888,660, which sum is hereby levied upon all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER (02007)		LEVY	APPROPRIATION
51131	PERSONAL SERVICES Dental Insurance	500.00	650.00
51168	Custodial Salaries	52,650.00	52,650.00
51170	Unemployment Compensation Insurance	5,000.00	5,000.00
51180	Pension Contributions - IMRF	40,000.00	40,000.00
51181	Pension Contributions - FICA	50,000.00	50,000.00
51202	Admin. Personnel Salaries (Director)	\$ 90,000.00	\$ 90,000.00
51204	Full-Time Staff	422,160.00	422,902.00
51205	Part-Time Staff	87,000.00	87,360.00
51206	Health, Life & Dental Insurance	75,000.00	75,000.00
51361	Prof. Development/Travel-Board	5,000.00	5,000.00
51362	Prof. Development/Travel-Staff	1,000.00	1,000.00
51364	YDP Grant - Payroll & Fringe Benefits	1,000.00	1,000.00
51364	Violence Prevention Grant - PR and Fringe Be.	-	-
	<b>SUB-TOTAL</b>	<b>\$ 829,310.00</b>	<b>\$ 830,562.00</b>

LIBRARY FUND (Cont.)		LEVY	APPROPRIATION
<u>OTHER SERVICES &amp; CHARGES</u>			
52011	Utilities - Electric	\$ 35,000.00	\$ 35,000.00
52020	Telephone / Communications	20,000.00	20,000.00
52030	Postage	150.00	150.00
52125	Legal Fees	15,000.00	15,000.00
52132	Damaged Books Library	1,000.00	1,400.00
52150	Technology Center Supplies (Print/Copy Lease)	15,000.00	15,000.00
52261	Liability Insurance	56,000.00	56,000.00
52262	Contingency	-	-
52345	Maintenance - Building	50,000.00	50,000.00
52346	Security	90,000.00	90,000.00
52350	Memberships	100.00	250.00
52361	Service Fees	100.00	250.00
52610	Auditing	18,000.00	18,000.00
52614	Automation - Software	8,000.00	8,000.00
52615	Automation	102,000.00	102,000.00
52616	Databases	40,000.00	40,000.00
52752	Violence Prevention Program	1,000.00	1,000.00
52980	Fire Alarm Systems	2,000.00	2,000.00
52981	Professional Contractual Services	75,000.00	75,513.00
52983	Public Information	60,000.00	60,000.00
52993	Special Events	50,000.00	50,000.00
52995	YDP Grant Related Exp.	1,000.00	1,000.00
52996	IDHS Youth Employment Grant Related Exp.	1,000.00	1,000.00
52997	IDHS Youth Employment Consulting	1,000.00	1,000.00
SUB-TOTAL		641,350.00	642,563.00
<u>SUPPLIES</u>			
53100	Office Supplies	8,000.00	8,000.00
53107	Books & Downloadables	85,000.00	85,000.00
53111	Periodicals	5,000.00	5,000.00
53112	Media Collections	5,000.00	5,000.00
53114	Audio-Visual Materials-Youth	5,000.00	5,000.00
53115	Library Supplies	7,500.00	7,500.00
53117	Administrative - Programming	1,500.00	1,500.00
53118	Adult Services - Programming	15,000.00	15,000.00
53119	Youth Services - Programming	15,000.00	15,000.00
53124	Library Café Expenses	30,000.00	30,000.00
53306	Building Maintenance Supplies	5,000.00	5,000.00
53307	YDP Grant Related Exp.	1,000.00	1,000.00
53308	Age Options	5,000.00	5,000.00
53309	Violence Prevention Grants	1,000.00	1,000.00
SUB-TOTAL		189,000.00	189,000.00
<u>CAPITAL ITEMS</u>			
55100	Equipment/Furniture Purchases	5,000.00	5,000.00
55130	Capital Improvements	1,000.00	1,000.00
55148	DCEO Capital Improvement Program - Library	173,000.00	1,000.00
SUB-TOTAL		179,000.00	7,000.00
<u>GRANT EXPENSE</u>			
56100	State Grants	50,000.00	50,000.00
56110	E Rate Grant	-	-
56112	Archieve Grant	-	800.00
SUB-TOTAL		50,000.00	50,800.00
<b>GRAND TOTAL</b>		<b>\$ 1,888,660.00</b>	<b>\$ 1,719,925.00</b>



ARTICLE IV

FIREFIGHTERS' PENSION FUND

SECTION 5: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2025 and ending April 30, 2026, as the same is assessed and equalized for State and County Purposes, for the Firefighters' Pension Fund is hereby fixed as the sum of \$5,314,968, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		<u>LEVY</u>	<u>APPROPRIATION</u>
(06307)	<u>PERSONAL SERVICES</u>		
51188	Pension Contributions -		
	Participating	\$ 5,314,968.00	\$ 6,000,000.00
	 <b>GRAND TOTAL</b>	 <u>\$ 5,314,968.00</u>	 <u>\$ 6,000,000.00</u>

ARTICLE V

POLICEMEN'S PENSION FUND

SECTION 6: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2025 and ending April 30, 2026, as the same is assessed and equalized for State and County Purposes, for the Policemen's Pension Fund is hereby fixed as the sum of \$8,245,452, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		<u>LEVY</u>	<u>APPROPRIATION</u>
(06407)	<u>PERSONAL SERVICES</u>		
51188	Pension Contributions -		
	Participating	\$ 8,245,452.00	\$ 9,000,000.00
	 <b>GRAND TOTAL</b>	 <u>\$ 8,245,452.00</u>	 <u>\$ 9,000,000.00</u>

**ARTICLE VI**

**AMBULANCE/PARAMEDIC FUND**

SECTION 7: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2025 and ending April 30, 2026, as the same is assessed and equalized for State and County Purposes, for the Ambulance/Paramedic Fund is hereby fixed as the sum of \$-0-, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		LEVY	APPROPRIATION
(06607)	<u>PERSONAL SERVICES</u>		
51200	Overtime	\$ -	\$ 400,000.00
	<u>SUB-TOTAL</u>	-	400,000.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52020	Telephone	-	12,000.00
52480	Paramedic and EMT-A Training	-	60,000.00
52481	Reimbursement for Training	-	5,000.00
52482	Medical Equipment Maintenance	-	25,000.00
52483	Communications / Telemetry	-	140,000.00
52484	Inoculations/Testing	-	40,000.00
52485	Billing Fees	-	80,000.00
52486	Orland Fire Protection Dist.	-	400,000.00
52492	GEMT Payment to State of Illinois	-	2,500,000.00
	<u>SUB-TOTAL</u>	-	3,262,000.00
	<u>SUPPLIES</u>		
53310	Supplies - Medical & Laboratory	-	80,000.00
	<u>SUB-TOTAL</u>	-	80,000.00
	<u>VEHICLE EXPENSE</u>		
54110	Tires & Tire Repair	-	10,000.00
54150	Maint. Service for Vehicles	-	40,000.00
54151	Supplies for Vehicle Maintenance	-	12,000.00
	<u>SUB-TOTAL</u>	-	62,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	500,000.00
55136	Capital Purchases - Stryker Power Cot.	-	35,000.00
	<u>SUB-TOTAL</u>	-	535,000.00
	<u>TOTAL</u>	-	4,339,000.00
	<b><u>APPARATUS</u></b>		
	<u>OTHER SERVICES &amp; CHARGES</u>		
52390	Training	-	80,000.00
52990	Miscellaneous Expenses	-	15,000.00
	<u>SUB-TOTAL</u>	-	95,000.00
	<u>VEHICLE EXPENSE</u>		
54110	Tires & Tire Repair	-	10,000.00
54150	Maint. Service for Vehicles	-	200,000.00
54151	Supplies for Vehicle Maint.	-	15,000.00
	<u>SUB-TOTAL</u>	-	225,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	1,710,000.00
55103	Station 1 Building Upgrades	-	20,000.00
55104	Fire Station 2 Upgrades	-	25,000.00
55131	Equipment Upgrades	-	100,000.00
55135	Training Center	-	250,000.00
55137	IT Equipment	-	20,000.00
55161	FEMA Grant AFG	-	80,000.00
	<u>SUB-TOTAL</u>	-	2,205,000.00
	<u>TOTAL</u>	-	2,525,000.00
	<u>GRAND TOTAL</u>	\$ -	\$ 6,864,000.00

SECTION 8: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.


SECTION 9: That the County Clerk shall extend for loss in collection on the the above levied taxes of six (6) percent for only the police pension fund, fire pension fund, including bond and interest.

SECTION 10: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

SECTION 11: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 12: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 29th day of December 2025

  
Dr. Nyota T. Figgs, City Clerk

APPROVED by me this 29th day of December 2025

  
Thaddeus Jones, Mayor

ATTEST:

  
Dr. Nyota T. Figgs, City Clerk



**ORDINANCE 25-25**  
**AN ORDINANCE LEVYING TAXES IN THE**  
**SPECIAL SERVICE AREA 98-2 IN THE**  
**CITY OF CALUMET CITY FOR THE**  
**2025 TAX LEVY YEAR EXTENDED IN THE YEAR 2025 FOR THE**  
**FISCAL YEAR MAY 1, 2025 TO APRIL 30, 2026**

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the 2025 tax levy year extended in the year 2026 for the fiscal year commencing May 1, 2025 and ending April 30, 2026 for the Special Service Area 98-2 to be levied upon all property subject to taxation within the Special Service Area Number 98-2 as established by the City of Calumet City under Ordinance No. 99-16 (legal description attached) is hereby fixed at \$300,000.00 and said sum is hereby accordingly levied upon all property in the Special Service Area 98-2.

SECTION 2: That the sum of \$300,000.00 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying or reimbursing the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 30th day of July, 2025 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance, all now on file in the office of the City Clerk of the City of Calumet City.

Special Service Area Fund

Account Number		LEVY	APPROPRIATION
(01210)	Other Services and Charges		
52500	Reimbursements for Public Safety Related Costs	\$ 300,000.00	\$1,200,000.00
	TOTAL	\$ 300,000.00	\$1,200,000.00

SECTION 3: That the total amount of three hundred thousand dollars (\$300,000.00) ascertained as aforesaid be, and the same is hereby levied and assessed on all property subject to taxation within the Special Service Area 98-2 according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: This Levy Ordinance is adopted pursuant to the procedure set forth in the Illinois Municipal Code.

SECTION 5: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.

SECTION 6: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

SECTION 7: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 8: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 29th day of December A.D. 2025.

  
Dr. Nyota T. Figgs, City Clerk

APPROVED by me this 29th day of December A.D. 2025.

  
Thaddeus Jones, Mayor

ATTEST:

  
Dr. Nyota T. Figgs, City Clerk