

JOURNAL OF PROCEEDINGS

**REGULAR MEETING
City Council of the City of Calumet City
Cook County, Illinois**

DECEMBER 23, 2024

Public Comment

None

The City Council of the City of Calumet City met in the City Council Chambers at 6:07 p.m. in a regular meeting on December 23, 2024, with Mayor Jones present and presiding.

ROLL CALL

PRESENT: 7

ALDERMEN: Navarrete, Wilson, Tillman (via zoom), Williams, Gardner (6:10 p.m.), Patton, Smith

ABSENT: 0

ALDERMEN: None

Also present was City Treasurer Tarka, Fire Chief Bachert, Deputy Clerk I Jessica Coffee, Economic Development Val Williams, City Administrator Deanne Jaffrey.

There being a quorum present, the meeting was called to order.

Alderman Tillman Requested Remote Participation

Alderman Tillman made a request to participate in the December 23, 2024, Regular City Council Meeting remotely due to medical issues.

Approval to Allow Alderman Tillman to Participate Remotely

Alderman Williams moved, seconded by Alderman Smith to allow Alderman Tillman to participate in the December 23, 2024, Regular City Council meeting remotely.

MOTION CARRIED

Motion to Deviate from the Regular Order of Business

Alderman Smith moved, seconded by Alderman Williams to deviate from the regular order of business.

Fire Chief Bachert Presentation

Fire Chief Bachert commended Mr. Taylor for assisting with pulling residents out of there burning home on June 06th.

Police Chief Kolosh Presentation

Police Chief Kolosh commended Officer Tyler Newkirk and presented him with the Medal of Distinction for his actions on July 04, 2024, when Jim Good was hit by a stray bullet.

Council took a 10 Minute Recess

The council took a 10-minute recess.

Police Chief Kolosh Presentation

Police Chief Kolosh welcomed the newest member of the Calumet City Police Department Officer Ranelis.

Officer Ranelis Swearing In Ceremony

Alderman Williams and Alderman Navarrete swore in officer Ranelis.

Discussion Regarding the Paid Leave Ordinance

Mayor Jones requested that the Council not support the Ordinance opting out of the Paid Leave Ordinance.

Representatives from Local 700 Union

Jeff Daniels, business agent from Local 700 and Stephanie Gomez from the Calumet City Water Department commented regarding opting out of the Paid Leave Ordinance.

Alderman Patton

Alderman Patton commented regarding the timeframe the city has to adopt the ordinance by December 31, 2024. Alderman Patton reported he has spoken with all the superintendents in Calumet City and they requested the city opt out of the Paid Leave Ordinance. Alderman Patton requested his colleagues think of the Calumet City School districts when making their decision.

Alderman Navarrete

Alderman Navarrete reported on conversations he's had with the superintendent in his ward. Alderman Navarrete inquired about other municipalities that have passed an Ordinance opting out of the paid leave ordinance. Alderman Navarrete inquired if any amendments have been made to the Paid Leave Ordinance. Alderman Navarrete would like to be able to read over the amended version of the Paid Leave Ordinance. Alderman Navarrete would like to know if opting out of the Paid Leave Ordinance for the schools only is an option.

Attorney Mark Sterk

Attorney Mark Sterk gave a legal opinion that the City of Calumet City does not have the authority to choose who they are opting out for.

Tableing of the Ordinance Opting Out of the Paid Leave Ordinance

Alderman Patton moved, seconded by Alderman Gardner to table the Ordinance Opting Out of the Paid Leave Ordinance until the Special Meeting being held on December 30, 2024.

ROLL CALL

YEAS: 7

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

NAYS: 0

ALDERMEN: None

ABSENT: 0

ALDERMEN: None

MOTION CARRIED

Motion to Enter Into Closed Session

Alderman Patton moved, seconded by Alderman Navarrete to enter into executive session to discuss pending litigation as it relates to the motion to override the Veto action by Mayor Jones at 7:14 p.m.

ROLL CALL

YEAS: 7

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

NAYS: 0

ALDERMEN: None

ABSENT: 0

ALDERMEN: None

MOTION CARRIED

Executive Session

The council met in executive session from 7:14 p.m. to 7:42 p.m.

Return to the Regular Order of Business

Alderman Smith moved, seconded by Alderman Patton to return to the regular order of business at 7:42 p.m.

MOTION CARRIED

Approval of Minutes
(Removed)

December 12, 2024: Regular City Council Meeting
(Removed)

REPORTS OF STANDING COMMITTEES

Finance

Alderman Gardner had no report.

Public Safety

Alderman Williams will schedule a Public Safety Committee meeting for the first or second week of January.

Public Utilities

Alderwoman Wilson reported she will be scheduling a Public Utilities meeting the second week of January to discuss the incentive for employers to build out Electric Vehicle Charging Stations; there is a rebate program through ComEd. Alderwoman Wilson reported on the State Ordinance that doesn't allow utilities to disconnect until March 31st unless we reach certain temperatures where you can live without heat. Alderwoman Wilson suggested if assistance is needed to reach out to LIHEAP and or CEDA to help past due utilities paid.

Ord. & Res.

Alderman Tillman had no report.

H.E.W

Alderman Navarrete had no report.

Permits & Licenses

Alderman Patton had no report.

CITY COUNCIL REPORTS

Ald. Navarrete

Alderman Navarrete thanked Tomorrows Youth Foundation and the colleagues that attended the Christmas Breakfast at the VFW this past Sunday; it was great to see the kids enjoy the food and toys. Alderman Navarrete thanked Governor Pritzker and the Illinois Department of Commerce of Economic Opportunity back in 2022 the city was awarded \$686,000.00 to brand Burnham Avenue. Alderman gave kudos to Val Williams for being an amazing grant writer. Alderman Navarrete gave kudos to Farnsworth for including a minority design in the branding Burnham Avenue project.

Ald. Wilson

Alderwoman Wilson would like 2nd ward residents to call her if they need her at (708) 586-4990 or email monet@alderwomanwilson.com Alderwoman Wilson thanked the 2nd ward for the outpouring of love that was given to her family following the passing of her father-in-law. Alderwoman Wilson thanked local 551 for the Resolution they provided. Alderwoman thanked Episcopal Vicker Christopher Montgomery Sr. of New Life Bible Church for the Resolution they provided. Alderwoman thanked City Clerk Figgs for attending the funeral. Alderwoman Wilson thanked everyone who attended the breakfast with Santa on Sunday. Alderwoman Wilson would like residents to attend the Night Before Christmas at New Life Church 415 Saginaw from 6:30 p.m. to 8:30 p.m. on Christmas Eve. Alderwoman Wilson will post the information of a Calumet City family that lost everything in a house fire so assistance can be offered from their community.

Ald. Tillman

Alderman Tillman announced that the Holiday Luncheon is being rescheduled to January 17, 2025, Alderman Tillman would like residents who might have questions to reach out to his office at (708) 891-8193.

Ald. Williams

Alderman Williams gave honor to God. Alderman Williams thanked all the residents that came to the Secret Santa Toy Giveaway. Alderman Williams thanked the volunteers and the sponsors that assisted with the Toy Giveaway. Alderman Williams thanked the Busby family for reaching out for assistance; he is glad they were able to help. Alderman Williams announced there will be no 3rd and 4th ward meeting in the month of January the meetings will resume in February. Alderman Williams would like 4th ward residents to contact his office at (708)-212-2240 or visit the 4th wards website at Calumetcity4ward.com with any questions or concerns.

Ald. Gardner

Alderman Gardner would like residents to contact his office with any questions or concerns, contact his office at (708) 891-8195 Alderman Gardner reported that his office will be collecting coats on January 01, 2025 for the less fortunate during the cold months; the drop off

locations are at Lasinos, Jesus Shepard and Soul, and the Calumet City Resource Center; dates and times will be posted in this month's newsletter. Alderman Gardner would like Seniors who are looking to be placed on the Snow Removal list to contact his office at (708)-891-8195. Alderman Gardner wished his colleagues, the city staff and 5th ward residents a Merry Christmas.

Ald. Patton

Alderman Patton thanked the families that came out to the Breakfast with Santa event on Sunday at the VFW. Alderman Patton thanked all the volunteers, Tomorrows Youth Foundation, and Cortland Wilson for his help preparing food. Alderman Patton wished the residents and his colleagues a Merry Christmas.

Ald. Smith

Alderman Smith thanked all the residents that attended the Toy Drive. Alderman Smith would like 7th ward residents to continue to contact his office at (708)-891-8197 with any questions or concerns.

INFORMATIONAL ITEMS TO BE ACCEPTED AND PLACED ON FILE

A. Revenue & Expenditure Status October 2024 Report

RE: Treasurer Tarka submitting the Revenue & Expenditure Status Report for the month of October 2024.

Approval of Informational Items to be Accepted And Placed on File

Alderman Williams moved seconded by Alderman Gardner to approve informational items to be accepted and placed on file.

MOTION CARRIED

NEW BUSINESS

#1: Approve Removal of Handicap Pole

Approve the removal of handicap pole at 293 Manistee.

#2: Authorize Placement of Residential Parking Only Sign

Authorize placing Residential Parking sign in front of 430 Warren St. Direct public works to install sign

#3: Authorize Addressing Inflow and Infiltration Reporting

Authorize the City Engineer to assist Public Works to address MWRD Inflow and Infiltration reporting requirements.

#4: Authorize City Engineer to assist Public Works

Authorizing City Engineer to assist Public Works to address IEPA MS4 NPDES reporting requirements.

#5: Approve Professional Service Agreement With Farnsworth

Approve a Professional Services Agreement with Farnsworth Group for professional architectural and construction and grant management services for the design and construction of two gateway monuments and landscaping at Burnham Avenue and Harding Avenue to create branding and entrance to the planned Burnham Heritage Corridor.

This project is funded by a \$686,000 Main Street grant from the IL Department of Commerce and Economic Opportunity (DCEO). The project is intended to work with a planned study by IDOT for a Complete Street for Burnham Avenue in Calumet City to promote pedestrian, bicycle and motorist safety while enhancing economic opportunity on the Burnham Corridor. The agreement is for a Lump Sum fee of \$129,100, of which 80% of the fee will go to Farnsworth's teaming partner, Cullen Construction Management, a registered IL WBE/DBE firm. The project is fully funded by a grant. No Calumet City funds are expected to be used or requested for this project. Construction is scheduled for Spring 2025.

#6: Authorize City Engineer to Assist with Addressing Reporting Requirements

Authorize City Engineer to assist the City Water Department to address Illinois Department of Natural Resources LMO Water Audit reporting requirements.

#7: Authorize Promotion to Rank of Sergeant

Authorize the Police & Fire Commission to promote one (1) patrol officer to the rank of Sergeant from the current promotional list due to the January 10, 2025, retirement of Sergeant Menclawicz.

#8: Approve the Flood Record Plan

Approve The Flood Record: The Illinois State Floodplain Management Newsletter - December 2024.

#8: Approve Veto Override

Motion to override the Veto action taken by Mayor Jones "Mayor Thaddeus Jones, with powers described in section 2-194 of the City of Calumet City do hereby issue a Veto of the motion made by Alderman Patton and Seconded by Alderman Wilson. "As of the City Council Action of December 04, 2024, the following motion was made and approved: Alderman Patton moved, seconded by Alderman Wilson to direct the City Attorney to dismiss Case No.CH 5512 with immediate effect."

Approve New Business Item #1-8

Alderman Navarrete moved, seconded by Alderman Smith approve new business items #1-8.

MOTION CARRIED

ROLL CALL

YEAS: 7
NAYS: 0
ABSENT: 0

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith
ALDERMEN: None
ALDERMEN: None

MOTION CARRIED

BUILDING PERMITS

Privacy Fence

1350 Freeland Privacy Fence 6th Ward

Approve Building Permits

Alderman Patton moved, seconded by Alderman Williams to approve the building permits as presented.

ROLL CALL

YEAS: 7

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

NAYS: 0

ALDERMEN: None

ABSENT: 0

ALDERMEN: None

MOTION CARRIED

RESOLUTIONS AND ORDINANCE

Ord. #1: Ordinance Amending Chapter 2 Article V Regarding Opting Out of the Paid Leave Ordinance

An Ordinance Amending Chapter 2, Article V of the City of Calumet City Code of Ordinances Regarding Opting Out of the Cook County Paid Leave Ordinance.

(Tabled)

(Tabled)

Res #2: Resolution Approving the CMAP 2024 Grant Application Phase II

Resolution approving the Chicago Metropolitan Agency for Planning (CMAP) Surface Transportation Program Shared Fund (STP Shared Fund) City of Calumet City - 2024 Grant Application - Proposed Project: State Street - State Line Road to West of Burnham Avenue Phase II.

(Res.#24-52)

(See Attached 7A)

Res. #3: Resolution Approving the CMAP 2024 Grant Application Phase III

Resolution approving the Chicago Metropolitan Agency for Planning (CMAP) Surface Transportation Program Shared Fund (STP Shared Fund) City of Calumet City - 2024 Grant Application - Proposed Project: Dolton Road and State Street Rehabilitation - I-94 (Bishop Ford Freeway) to West of Burnham Avenue Phase III.

(Res.#24-53)

(See Attached 7B)

Ord. #4: Ordinance Levying Taxes

An Ordinance Levying Taxes in the City of Calumet City for the 2024 Tax Levy Year Extended in the Year 2024 for the Fiscal year May 1, 2024 to April 30, 2025

(Ord.#24-25)

(See Attached 7C)

Resolution No. 24-52

**Chicago Metropolitan Agency for Planning (CMAP)
Surface Transportation Program Shared Fund (STP Shared Fund)
City of Calumet City - 2024 Grant Application**

Proposed Project:

*State Street – State Line Road to West of Burnham Avenue
Phase II*

WHEREAS, the City of Calumet City, Cook County, Illinois (the “City”) is a home rule municipality pursuant to section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “Home Rule Powers”); and

WHEREAS, the Fixing America's Surface Transportation (FAST) Act provides a sub-allocation of Surface Transportation Block Grant (STBG) funding to the Chicago Metropolitan Agency for Planning (CMAP) urbanized area from funds apportioned to the State of Illinois; and

WHEREAS, the CMAP policy will allow disadvantaged communities to have more opportunities to access federal funds – as eligible municipalities are determined by CMAP’s Local Technical Assistance (LTA) program community need measures; and

WHEREAS, the City of Chicago administer an STP shared fund program according to locally established methodologies; and

WHEREAS, the City is eligible to submit a project for funding consideration through the Surface Transportation Program (STP) facilitated by CMAP; and

WHEREAS, the City is a Cohort 4 community as established by the Chicago Metropolitan Agency for Planning; and

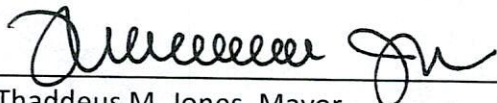
WHEREAS, CMAP and the Illinois Department of Transportation (IDOT) have a policy for Cohort four communities to use TDCH for up to 100% funding in the STP-shared funds; and

WHEREAS, the City, therefore, submits an eligible project for funding consideration (to CMAP) by the STP program regarding relative phases of improvements to State Street located within corporate boundaries; and

NOW, THEREFORE BE IT RESOLVED, the City of Calumet City will utilize STP funding to preserve and improve the conditions and performance of its State Street Corridor, thereby, meeting the goals and objectives of the STP program.

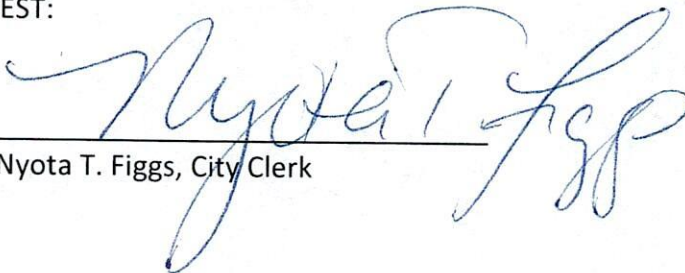
PASSED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois this 23rd day of December, 2024, pursuant to a roll call vote, as follows:

APPROVED by the Mayor and City Council, Cook County, Illinois on this 23rd day of December, 2024



Thaddeus M. Jones, Mayor

ATTEST:



Dr. Nyota T. Figgs, City Clerk

Resolution No. 24-53

Chicago Metropolitan Agency for Planning (CMAP) Surface Transportation Program Shared Fund (STP Shared Fund) City of Calumet City - 2024 Grant Application

Proposed Project:

*Dolton Road and State Street Rehabilitation – I-94 (Bishop Ford Freeway) to West of Burnham Avenue
Phase III*

WHEREAS, the City of Calumet City, Cook County, Illinois (the “City”) is a home rule municipality pursuant to section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “Home Rule Powers”); and

WHEREAS, the Fixing America's Surface Transportation (FAST) Act provides a sub-allocation of Surface Transportation Block Grant (STBG) funding to the Chicago Metropolitan Agency for Planning (CMAP) urbanized area from funds apportioned to the State of Illinois; and

WHEREAS, the CMAP policy will allow disadvantaged communities to have more opportunities to access federal funds – as eligible municipalities are determined by CMAP’s Local Technical Assistance (LTA) program community need measures; and

WHEREAS, the City of Chicago administer an STP shared fund program according to locally established methodologies; and

WHEREAS, the City is eligible to submit a project for funding consideration through the Surface Transportation Program (STP) facilitated by CMAP; and

WHEREAS, the City is a Cohort 4 community as established by the Chicago Metropolitan Agency for Planning; and

WHEREAS, CMAP and the Illinois Department of Transportation (IDOT) have a policy for Cohort four communities to use TDCH for up to 100% funding in the STP-shared funds; and

WHEREAS, the City, therefore, submits an eligible project for funding consideration (to CMAP) by the STP program regarding relative phases of improvements to Dolton Road and State Street located within corporate boundaries; and

NOW, THEREFORE BE IT RESOLVED, the City of Calumet City will utilize STP funding to preserve and improve the conditions and performance of its Dolton Road and State Street Corridor, thereby, meeting the goals and objectives of the STP program.

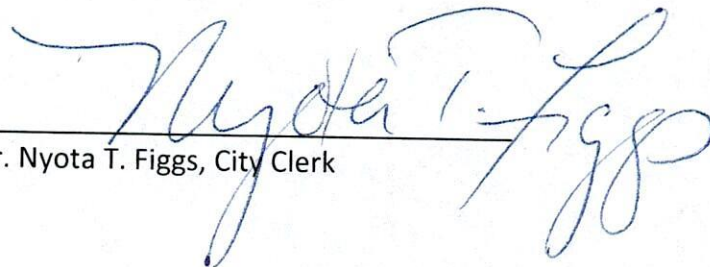
PASSED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois this 23rd day of December, 2024, pursuant to a roll call vote, as follows:

APPROVED by the Mayor and City Council, Cook County, Illinois on this 23rd day of December, 2024



Thaddeus M. Jones, Mayor

ATTEST:



Dr. Nyota T. Figgs, City Clerk

ORDINANCE 24-25
AN ORDINANCE LEVYING TAXES IN THE CITY OF
CALUMET CITY FOR THE 2024 TAX LEVY YEAR EXTENDED
IN THE YEAR 2024 FOR THE
FISCAL YEAR MAY 1, 2024 TO APRIL 30, 2025

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the fiscal year commencing May 1, 2024 and ending April 30, 2025, for all corporate purposes:

For General Corporate Fund
For Illinois Municipal Retirement Fund
For Library Fund
For Firefighters' Pension Fund
For Policemen's Pension Fund

to be levied upon all property subject to taxation within the City of Calumet City, including railroads, as the same is assessed and equalized for State and County purposes for said year, be and the same is hereby fixed at \$30,495,152 and said sum is hereby accordingly levied upon all property in said City to taxation as aforesaid.

SECTION 2: That the sum of \$30,495,152 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 27th day of July, 2024 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance; all now on file in the office of the City Clerk of the City of Calumet City.

**ARTICLE I
GENERAL CORPORATE FUND
LEGISLATIVE DEPARTMENT**

ACCOUNT NUMBER (01010)		LEVY	APPROPRIATION
PERSONAL SERVICES			
51124	Regular Salary or Wages of Aldermen	\$ -	\$ 134,036.00
51125	Salary or Wages of Alderman Chairmen	-	63,000.00
	SUB-TOTAL	-	197,036.00
OTHER SERVICES & CHARGES			
52300	Conference-Travel-Convention	-	25,500.00
52301	Monthly Expense	-	58,501.00
52321	Printing/Flyers/Postage - 1st Ward	-	7,500.00
52322	Printing/Flyers/Postage - 2nd Ward	-	7,500.00
52323	Printing/Flyers/Postage - 3rd Ward	-	7,500.00
52324	Printing/Flyers/Postage - 4th Ward	-	7,500.00
52328	Printing/Flyers/Postage - 5th Ward	-	7,500.00
52326	Printing/Flyers/Postage - 6th Ward	-	7,500.00
52327	Printing/Flyers/Postage - 7th Ward	-	7,500.00
52333	Special Legislative Council	-	55,500.00
52381	Public Relations - 1st Ward	-	3,000.00
52382	Public Relations - 2nd Ward	-	3,000.00
52383	Public Relations - 3rd Ward	-	3,000.00
52384	Public Relations - 4th Ward	-	3,000.00
52385	Public Relations - 5th Ward	-	3,000.00
52386	Public Relations - 6th Ward	-	3,000.00
52387	Public Relations - 7th Ward	-	3,000.00
52990	Ward Secretaries	-	100,300.00
	SUB-TOTAL	-	313,301.00
	TOTAL	\$ -	\$ 510,337.00
EXECUTIVE DEPARTMENT			
PERSONAL SERVICES			
51128	Mayor	\$ -	\$ 33,846.00
51196	Administrative Assistant to Mayor	-	69,700.00
52060	Council Chaplain	-	53,844.00
52062	Liquor Processor	-	62,998.00
52063	Liquor Legal Fees	-	-
52067	Senior Coordinators (2)	-	56,375.00
52068	Special Events Coordinator	-	37,691.00
51141	Liquor Control Commissioner	-	6,000.00
51345	Special Legislative Council	-	7,924.00
52079	Senior Committee Members Stipends \$100/Mtg.	-	30,000.00
	SUB-TOTAL	-	358,378.00
OTHER SERVICES & CHARGES			
52300	Convention, Seminars, Travel	-	5,000.00
52301	Monthly Expense	-	8,400.00
52320	Printing	-	7,500.00
	SUB-TOTAL	-	20,900.00
SUPPLIES			
53100	Office Supplies	-	5,000.00
	SUB-TOTAL	-	5,000.00
CAPITAL ITEMS			
55100	Equipment Purchases	-	25,000.00
	SUB-TOTAL	-	25,000.00
	TOTAL	\$ -	\$ 409,278.00

ACCOUNT NUMBER (01022)	CITY CLERK DEPARTMENT	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51143	City Clerk	\$ -	\$ 94,302.00
51144	Deputy Clerks	-	142,058.00
51209	Designation of Certified Muni.Clerk/Master Clerk	-	36,000.00
51300	Part-Time Employees	-	38,500.00
51345	Special Legislative Council	-	7,924.00
51346	Public Relations	-	3,000.00
51902	Steno Service	-	2,400.00
51903	Court Reporting	-	10,000.00
51951	Legislative Meeting Stipend	-	7,500.00
	SUB-TOTAL	-	341,684.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference-Travel-Convention	-	5,000.00
52301	Monthly Expense	-	8,400.00
52350	Memberships	-	1,580.00
52358	Printing/Flyer/Postage - Clerk	-	20,000.00
52360	Subscriptions	-	5,000.00
52390	Training/Conference for Deputy Clerk	-	2,000.00
	SUB-TOTAL	-	41,980.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	10,000.00
53296	Photographic Processing	-	1,000.00
	SUB-TOTAL	-	11,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	5,000.00
	SUB-TOTAL	-	5,000.00
	TOTAL	\$ -	\$ 399,664.00
	<u>PERSONNEL/PURCHASING DEPARTMENT</u>		
	<u>PERSONAL SERVICES</u>		
51210	City Administrator	\$ -	\$ 129,096.00
51101	Personnel Director	-	81,712.00
52069	Purchasing Supervisor	-	59,963.00
52070	Purchasing Manager	-	59,963.00
52072	Administrator Assistant	-	80,767.00
	SUB-TOTAL	-	411,501.00
	<u>Other Services & Charges</u>		
52320	Printing	-	1,700.00
52340	Office Machine Maintenance	-	127,000.00
52390	Training	-	8,000.00
	SUB-TOTAL	-	136,700.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	12,000.00
	SUB-TOTAL	-	12,000.00
	TOTAL	\$ -	\$ 560,201.00

ACCOUNT NUMBER (01024)	FINANCE DEPARTMENT	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51152	Treasurer	\$ -	\$ 102,995.00
51153	Payable Expeditor	-	44,462.00
51154	Payroll Expeditor	-	38,942.00
51129	Secretary	-	44,462.00
51155	Deputy Treasurer	-	104,614.00
51099	Certified Public Accountant - Stipend	-	20,000.00
51108	Assistant Accounting Department Coordinator	-	89,457.00
51157	Assistant Grant Facilitator	-	15,000.00
51200	Overtime	-	5,000.00
51213	Cert. Mun. Treas/CPF Admin	-	36,000.00
51223	Asst. Fin. Dept. Cord. Training Officer Stipend	-	10,000.00
51345	Special Legislative Council	-	7,924.00
51346	Public Relations	-	3,000.00
51501	Clothing Allowance	-	2,250.00
51950	Buy-Back of Sick Days	-	1,000.00
	SUB-TOTAL	-	525,106.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Treasurer - Conference & Travel	-	5,000.00
52301	Treasurer's Monthly Expense	-	8,400.00
52320	Printing	-	5,000.00
52340	Office Machine Maintenance	-	300.00
52350	Memberships	-	2,000.00
52390	Training	-	5,000.00
	SUB-TOTAL	-	25,700.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	5,000.00
53110	Books/Magazines/Pamphlets	-	250.00
	SUB-TOTAL	-	5,250.00
	TOTAL	\$ -	\$ 556,056.00
	<u>LEGAL DEPARTMENT</u>		
	<u>PERSONAL SERVICES</u>		
51304	City Prosecutor/Corporation Counsel	\$ -	\$ 240,000.00
	SUB-TOTAL	-	240,000.00
	<u>OTHER SERVICES & CHARGES</u>		
52200	Special Legal-Attorney Fees and Costs	-	950,000.00
52201	Court Costs, Rec. Legal Instruments, Etc.	-	50,000.00
52202	Ordinance Codification	-	5,000.00
	SUB-TOTAL	-	1,005,000.00
	TOTAL	\$ -	\$ 1,245,000.00
	<u>IT DEPARTMENT</u>		
	<u>PERSONAL SERVICES</u>		
51132	System Manager	\$ -	\$ 128,125.00
51133	Assistant System Managers (2)	-	119,797.00
52064	Social Media Manager/IT	-	56,847.00
51311	Social Media - Stipend	-	21,064.00
	SUB-TOTAL	-	325,833.00
	<u>OTHER SERVICES & CHARGES</u>		
52335	IT Contracted Labor	-	140,000.00
52371	Email and Email Filtering	-	45,000.00
52372	Anti-Virus software and maintenance	-	3,500.00
52390	Training	-	10,000.00
	Computer Maintenance	-	40,000.00
	SUB-TOTAL	-	238,500.00
	<u>Capital Items</u>		
55120	Computer System Upgrades/Equipment	-	-
55141	Data Center Upgrade	-	-
55142	Firewall and Network Upgrade	-	-
55142	Equipment - Printers/PC's/iPad	-	-
	SUB-TOTAL	-	-
	TOTAL	\$ -	\$ 564,333.00

ACCOUNT NUMBER	CITY COLLECTOR DEPARTMENT	LEVY	APPROPRIATION
<u>(01029)</u>	<u>PERSONAL SERVICES</u>		
51208	Office Manager/Supervisor	\$ -	\$ 81,712.00
	SUB-TOTAL	-	81,712.00
	<u>OTHER SERVICES & CHARGES</u>		
52126	Municipal System Fees	-	35,000.00
52133	Third-party Collection Fees	-	80,000.00
52390	Training	-	5,000.00
	SUB-TOTAL	-	120,000.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	4,500.00
53200	Licensing, Reg. & Supplies	-	30,000.00
	SUB-TOTAL	-	34,500.00
	TOTAL	\$ -	\$ 236,212.00
ACCOUNT NUMBER	<u>STREET & ALLEY DEPARTMENT</u>		
<u>(01041)</u>	<u>PERSONAL SERVICES</u>		
51158	Street & Alley Commissioner	\$ -	\$ 66,767.00
51103	General Office Personnel	-	54,101.00
51115	Mechanics	-	101,864.00
51120	Equipment Operators/Drivers	-	125,112.00
51139	Deputy Commissioners	-	184,244.00
52073	Superintendent of Maintenance	-	73,544.00
51159	Truck Drivers	-	749,780.00
51208	Office Manager/Supervisor	-	52,532.00
51161	Helpers	-	413,171.00
51162	Mayor's Youth Programs	-	163,000.00
51163	Vacation Buy Back	-	2,000.00
51200	Overtime Pay	-	100,000.00
51300	Part - Time Employees	-	20,000.00
51501	Clothing Allowance	-	10,000.00
51950	Buy-Back of Sick Days	-	15,000.00
	SUB-TOTAL	-	2,131,115.00
	<u>OTHER SERVICES & CHARGES</u>		
52119	Emergency Tree Cutting Service - P.W.	-	115,000.00
52140	Tire/Alley Stone Disposal	-	5,000.00
52141	Private Scavenger	-	3,055,000.00
52142	Recycling Related Costs	-	50,000.00
52320	Printing	-	1,000.00
52341	Maintenance - Street & Alley	-	45,000.00
52343	Maintenance - Building & Grounds	-	75,000.00
	SUB-TOTAL	-	3,346,000.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	3,000.00
53300	Supplies for Maintenance	-	10,000.00
53303	Supplies for Maintenance of Street & Alleys	-	28,000.00
53305	Traffic Safety Bumps	-	75,000.00
52390	Training	-	1,000.00
53410	Street Sign Paint & Material	-	35,000.00
53425	Chemicals	-	2,500.00
53440	Wearing Apparel	-	30,000.00
	SUB-TOTAL	-	184,500.00
	<u>VEHICLE EXPENSE</u>		
54100	Oil	-	15,000.00
54110	Tires & Tire Repairs	-	25,000.00
54130	State Titles & Licenses	-	500.00
54140	Supplies for Maintenance	-	115,000.00
54150	Maintenance Service for Vehicles	-	85,000.00
	SUB-TOTAL	-	240,500.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	-
55125	Equipment Leases	-	-
	SUB-TOTAL	-	-
	TOTAL	\$ -	\$ 5,902,115.00

ACCOUNT NUMBER	INSURANCE DEPARTMENT	LEVY	APPROPRIATION
(01050)	<u>PERSONAL SERVICES</u>		
51216	Claims Processor	\$ -	\$ 57,614.00
51218	Medical Doctor	-	35,000.00
51232	Claims Processor - Stipends	-	22,250.00
51300	Part-time Claims Processors	-	23,000.00
	SUB-TOTAL	-	137,864.00
	<u>WORKMEN'S COMPENSATION</u>		
52131	Workmen's Compensation Claims	850,000.00	1,000,000.00
	SUB-TOTAL	850,000.00	1,000,000.00
	<u>OTHER SERVICES & CHARGES</u>		
52230	Fleet & Liability	300,000.00	1,200,000.00
52240	Unemployment Claims Paid	-	50,000.00
52270	Special Insurance Claims	-	300,000.00
52271	Brokerage Fees	-	30,000.00
	SUB-TOTAL	300,000.00	1,580,000.00
	TOTAL	\$ 1,150,000.00	\$ 2,717,864.00

ACCOUNT NUMBER	POLICE DEPARTMENT	LEVY	APPROPRIATION
(01060)	<u>PERSONAL SERVICES</u>		
51164	Chief	\$ -	\$ 177,687.00
51165	Captains	150,000.00	407,828.00
51166	Lieutenants	200,000.00	377,982.00
51167	Sergeants	700,000.00	1,063,478.00
51105	Patrolmen	3,150,000.00	4,662,997.00
51109	Records Clerks	200,000.00	254,726.00
51111	Assistant Chiefs	-	295,068.00
51113	Communications Supervisor	-	68,686.00
51121	911 Communications Director	-	78,028.00
51127	Part-Time Telecommunicators	-	10,000.00
51157	Grant Facilitator	-	75,000.00
51169	Chief's Secretary	-	55,317.00
51172	Records Supervisor	-	4,500.00
51173	Federal Task Force Reimbursement	-	35,000.00
51175	Animal Control Officer	-	138,748.00
51176	Reserve/Detention Officers	-	10,000.00
51177	Sworn Officers Clothing Allow	-	65,000.00
51179	Communication Clerks/Matrons	500,000.00	804,672.00
51182	Traffic Enforcement Grant	-	496,680.00
51215	Operations Supervisor	-	60,936.00
51200	Overtime Pay	350,000.00	900,000.00
51233	Bilingual Stipend	-	2,400.00
51234	Maintenance of Confidential Files	-	5,500.00
51300	Part Time Employees (officers)	-	-
51310	Part Time Animal Control Officers	-	30,000.00
51400	T.F. North - Secondary Employment/Special Events	-	40,000.00
51409	Holy cross Cemetery - Police Pay	-	5,000.00
51434	Cook County Jag Red. Grant Expense	-	10,000.00
51500	Court Pay	-	65,000.00
51501	Desk Clerk / Matrons Clothing Allow	-	12,550.00
51504	Reserve Officer Clothing Allow	-	500.00
51950	Buy-Back of Sick Days	-	150,000.00
51952	Vacation Pay	-	60,000.00
	SUB-TOTAL	5,250,000.00	10,423,283.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference/Travel/Convention	-	5,000.00
52320	Printing	-	5,000.00
52335	IT Contractual	-	35,000.00
52336	Pole Camera Maint Yearly Fee	-	140,000.00
52338	Maintenance Service-Animal Control Building	-	1,000.00
52345	Maintenance Service-Building (Outside Firms)	-	125,000.00
52350	Memberships	-	1,000.00
52390	Training	-	40,000.00
52421	Prisoners' Meals	-	2,500.00
52430	Professional Services	-	115,000.00
52487	Animal Control Pick-up	-	75,000.00
52488	Veterinarian & Impounding	-	2,000.00
52489	Rapid Deployment Related Exp	-	5,000.00
52506	G.R.E.A.T. Related Expense	-	500.00
52509	Gun Buy Back Program	-	500.00
52515	Strike Force Expenses	-	25,000.00
52990	Miscellaneous Services	-	30,000.00
	SUB-TOTAL	\$ -	\$ 607,500.00

		<u>POLICE DEPARTMENT (cont.)</u>	<u>LEVY</u>	<u>APPROPRIATION</u>
		<u>SUPPLIES</u>		
53100	Office Supplies		\$ -	\$ 9,000.00
53110	Books, Magazines and Maps		-	500.00
53304	Supplies - Maintenance of Other Equipment		-	8,000.00
53310	Medical and Lab Supplies		-	10,000.00
53311	Ammunition and Targets		-	25,000.00
53401	Animal Control Supplies		-	15,000.00
53402	Canine Care		-	8,000.00
		SUB-TOTAL	-	75,500.00
		<u>VEHICLE</u>		
54110	Tires and Tire Repairs		-	10,000.00
54130	State Titles and Licenses		-	4,600.00
54140	Supplies for Maintenance		-	25,000.00
54150	Maintenance Service Vehicle (Outside Vendor)		-	50,000.00
54152	Traffic Accident Repairs		-	25,000.00
54160	Car Washes		-	6,000.00
		SUB-TOTAL	-	120,600.00
		<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases		-	65,000.00
55114	Vehicle Modems, Cameras, Computers		-	130,000.00
55115	Ballistic Vests		-	15,000.00
55125	Equipment Leases		-	100,000.00
		SUB-TOTAL	-	310,000.00
		TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	5,250,000.00	11,536,883.00
		LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund	-	(200,000.00)
		TOTAL	\$ 5,250,000.00	\$ 11,336,883.00
		<u>CRIME FREE HOUSING DEPARTMENT</u>		
ACCOUNT NUMBER	<u>PERSONAL SERVICES</u>			
1068				
51101	Director		\$ -	\$ 89,303.00
51102	Assistant Director		-	65,000.00
52072	Administrative Assistant		-	58,500.00
52076	Crime Free Housing Inspector		-	68,291.00
51222	VPO Processor		-	44,000.00
51119	Fair Housing Administrator		-	81,488.00
		SUB-TOTAL	-	406,582.00
		<u>OTHER SERVICES & CHARGES</u>		
52430	Professional Services		-	30,000.00
		SUB-TOTAL	-	30,000.00
		<u>SUPPLIES</u>		
53100	Office Supplies		-	10,000.00
		SUB-TOTAL	-	10,000.00
		<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases		-	10,000.00
55125	Equipment Leases		-	20,000.00
		SUB-TOTAL	-	30,000.00
		TOTAL	\$ -	\$ 476,582.00

ACCOUNT NUMBER (01069)	DEPARTMENT OF INSPECTIONAL SERVICES	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51116	Health Inspector	\$ -	\$ 59,450.00
51117	Electrical Inspector	-	72,978.00
51118	Inspectors	-	450,660.00
51171	Director of Inspectional Services/Building Comm.	-	123,540.00
51184	Clerk/Typist	-	149,195.00
51195	Executive Assistant	-	58,730.00
51199	License Inspector	-	26,000.00
51200	Overtime	-	11,000.00
51205	Part-Time Clerk	-	15,000.00
51212	Bldg. Comm. & Zoning Adm/Deputy Director	-	72,775.00
51214	Supervisor of Inspector	-	104,038.00
51233	Bilingual Stipend	-	2,400.00
51302	Plumbing Inspector	-	37,658.00
51501	Clothing Allowance	-	6,000.00
51950	Buy Back of Sick Days	-	5,000.00
	SUB-TOTAL	-	1,194,424.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference & Travel (IML)	-	1,500.00
52312	Housing Authority Committee (\$100 per member per meeting)	-	1,000.00
52314	Floodplain Management Committee (\$100.00 per member per meeting)	-	1,000.00
52315	Floodplain Manager Stipend	-	2,400.00
52320	Printing	-	13,500.00
52345	Maintenance Service - Building	-	7,000.00
52366	Rental-Sidwell Books	-	500.00
52391	Inspector Equipment	-	7,000.00
52392	Floodplain/CRS Cert. Program	-	3,700.00
52393	BOCA Certification/Training	-	15,000.00
	SUB-TOTAL	-	52,600.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	9,000.00
53440	Wearing Apparel	-	2,500.00
	SUB-TOTAL	-	11,500.00
	<u>VEHICLE EXPENSES</u>		
54115	Maintenance & Tires	-	15,000.00
	SUB-TOTAL	-	15,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	30,000.00
55125	Equipment Leases	-	-
55147	Building Remodeling	-	-
	SUB-TOTAL	-	30,000.00
	TOTAL	\$ -	\$ 1,303,524.00

ACCOUNT NUMBER (01070)	FIRE DEPARTMENT	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51164	Chief	\$ -	\$ 181,612.00
51165	Captains	330,000.00	735,239.00
51166	Lieutenants	185,000.00	325,360.00
51166	Engineers	500,000.00	1,075,065.00
51167	Fire Fighters	1,860,000.00	2,878,165.00
51129	Secretary	-	57,317.00
51107	Deputy Chief	-	168,161.00
51189	Holiday Pay	-	419,751.00
51190	Step-Up Pay	-	24,000.00
51200	Overtime	300,000.00	600,000.00
51233	Bilingual Stipend	-	1,200.00
51501	Clothing Allowance	-	1,000.00
51505	Record & Billing Stipend	-	10,000.00
51950	Buy-Back of Sick Days	-	30,000.00
51163	Vacation Buy-Out	-	40,000.00
	SUB-TOTAL	3,175,000.00	6,546,870.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference/Travel/Convention	-	2,000.00
52310	Meeting Expense	-	500.00
52320	Printing	-	500.00
52342	Maintenance - Other Equipment	-	4,000.00
52345	Maintenance - Building	-	25,000.00
52350	Memberships	-	8,000.00
52355	Fire Station Training - Bldg. Maint	-	5,000.00
52360	Subscriptions	-	2,500.00
52510	Fire Prevention & Arson Bureau	-	2,000.00
52513	Foreign Fire Insurance	-	65,000.00
52514	Psychological Testing/Counseling	-	1,000.00
	SUB-TOTAL	-	115,500.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	2,000.00
53421	Cleaning and Sanitation Supplies	-	10,000.00
53440	Wearing Apparel	-	60,000.00
	SUB-TOTAL	-	72,000.00
	<u>VEHICLE EXPENSES</u>		
54110	Tires and Tire Repairs	-	-
54140	Supplies for Maintenance-Vehicles	-	-
54150	Maintenance Service-Vehicles	-	-
	SUB-TOTAL	-	-
	<u>CAPITAL ITEMS</u>		
55102	Small Equipment Grants	-	-
	SUB-TOTAL	-	-
	TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	3,175,000.00	6,734,370.00
	LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund	-	(100,000.00)
	TOTAL	\$ 3,175,000.00	\$ 6,634,370.00

ACCOUNT NUMBER (01071)	EMERGENCY SERVICE & DISASTER AGENCY	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51101	Director	\$ -	\$ 72,775.00
51129	Secretary	-	44,075.00
51306	Emergency Service Patrol	-	125,000.00
	SUB-TOTAL	-	241,850.00
	<u>OTHER SERVICES & CHARGES</u>		
52342	Maintenance Service-Other Equipment	-	2,500.00
52350	Memberships	-	200.00
52357	Strategic and Disaster Planning	-	20,000.00
	SUB-TOTAL	-	22,700.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	2,500.00
53300	Supplies for Maintenance	-	450.00
53304	Supplies for Maintenance-Other Equipment	-	2,300.00
53310	Medical and Laboratory Supplies	-	7,200.00
53440	Wearing Apparel	-	3,000.00
	SUB-TOTAL	-	15,450.00
	<u>VEHICLE EXPENSES</u>		
54110	Tires and Tire Repair	-	500.00
54130	State Titles & Licenses	-	300.00
54140	Supplies for Maintenance	-	2,000.00
54150	Maintenance Service-Vehicles (Outside Ser.)	-	10,000.00
	SUB-TOTAL	-	12,800.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	20,000.00
55125	Equipment Leases	-	10,000.00
	SUB-TOTAL	-	30,000.00
	TOTAL	\$ -	\$ 322,800.00
	<u>COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT</u>		
	<u>PERSONAL SERVICES</u>		
51157	Grant Facilitators	\$ -	\$ 111,213.00
51194	Community & Economic Dev Director	-	135,000.00
51195	Executive Assistant	-	72,775.00
51102	Assistant Director	-	95,607.00
51219	Events & Com Dev. Outreach Coordinator	-	78,797.00
51220	Boots on the Ground Coordinator	-	56,375.00
	SUB-TOTAL	-	549,767.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference/Travel/Convention	-	10,000.00
52310	Meeting Expense	-	2,500.00
52320	Printing/Photocopying	-	10,000.00
52350	Memberships	-	12,000.00
52390	Training	-	5,000.00
52430	Professional Services	-	250,000.00
52501	Enterprise Zone Expense	-	15,000.00
52502	Marketing City Property	-	50,000.00
52504	Grant Application Fees	-	2,500.00
	SUB-TOTAL	-	357,000.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	5,000.00
	SUB-TOTAL	-	5,000.00
	<u>CAPITAL ITEMS</u>		
55108	Acquisition of Property	-	-
	SUB-TOTAL	-	-
	TOTAL	\$ -	\$ 911,767.00

ACCOUNT NUMBER		LEVY	APPROPRIATION
<u>POLICE & FIRE COMMISSION</u>			
<u>51129</u>	<u>PERSONAL SERVICES</u>		
	Secretary	\$ -	\$ 30,000.00
	SUB-TOTAL	-	30,000.00
	<u>OTHER SERVICES & CHARGES</u>		
52300	Conference /Travel/Convention	-	5,500.00
52310	Meeting Expense (\$1000.00 per meeting)	-	45,000.00
52325	Legal Advertising	-	15,000.00
52329	Court Reporters	-	500.00
52350	Memberships	-	450.00
52526	Testing	-	45,000.00
52527	Polygraph Testing	-	3,500.00
52529	Psychological Testing	-	18,000.00
52530	ADA Policies	-	1,000.00
52531	Physical Testing	-	16,000.00
52532	Police Promotion Oral Exams	-	15,000.00
	SUB-TOTAL	-	164,950.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	700.00
	SUB-TOTAL	-	700.00
	TOTAL	\$ -	\$ 195,650.00
<u>ZONING BOARD OF APPEALS</u>			
<u>52310</u>	<u>PERSONAL SERVICES</u>		
	Zoning Board Meeting 12/year (6) Members @ \$500.00, (Chairman @ \$750.00, Secretary @ \$750.00)	\$ -	\$ 15,000.00
52329	Court Reporters	-	1,500.00
	TOTAL	\$ -	\$ 16,500.00
<u>POLICE PENSION BOARD</u>			
<u>52310</u>	<u>OTHER SERVICES & CHARGES</u>		
	Meeting Expense - City's Appointees (\$100.00 per mtg)	\$ -	\$ 900.00
	TOTAL	\$ -	\$ 900.00

ACCOUNT NUMBER (01099)	SPECIAL CORPORATE FUND	LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>			
51130	Health, Life & Dental Insurance Prem.	\$ 3,991,509.00	\$ 5,500,000.00
51135	Ofc of Prof Strds Dir/Ins Invest./FOIA Ofc	-	58,500.00
51137	Health Commissioner	-	54,000.00
51138	Public Health Information Officer	-	12,813.00
51201	Union Health & Welfare	400,000.00	600,956.00
52061	Community Organizers (2)	-	111,175.00
52065	FOIA Processor	-	56,208.00
52075	Auditor/Inspector General	-	89,303.00
52066	Hispanic Coordinator/Office Assistant (2)	-	117,670.00
52077	Veteran Coordinators	-	59,963.00
52078	Mental Health Coordinator	-	49,713.00
52081	Legal Assistant/FOIA	-	65,088.00
SUB-TOTAL		4,391,509.00	6,775,389.00
<u>OTHER SERVICES & CHARGES</u>			
52008	Electricity	-	450,000.00
52009	Gasoline	-	525,000.00
52011	Utilities Purchased - Electric	-	100.00
52012	Utilities Purchased - Gas	-	100.00
52020	Telephone	-	600,000.00
52030	Postage	-	45,000.00
52074	Financial Consultant	-	200,000.00
52325	Legal Advertising	-	20,000.00
52351	Printing - Newsletters	-	150,000.00
52353	Memberships - IML-Smma-iscmm-Diversity-Southland CC - ICSC	-	50,000.00
52600	Engineering & Architect Services	-	700,000.00
52610	Auditing-Accounting	-	120,000.00
52640	City Hall Remodeling	-	350,000.00
52642	Beautification Program	-	100,000.00
52645	Demolitions	-	100,000.00
52646	Acquisition of Properties	-	-
52662	Resource Center Grant	-	5,000.00
52664	V.F.W. Grant	-	10,000.00
52665	American Legion Grant	-	10,000.00
52666	Historical Society Grant	-	5,000.00
52681	African American History	-	10,000.00
52682	Hispanic American Heritage	-	10,000.00
52683	Polish American Heritage	-	10,000.00
52696	Invest in Cook county Grant	-	-
52696	Contractual Obligations	-	300,000.00
52701	McKinney Center Grant	-	5,000.00
52716	Tomorrow's Youth Foundation	-	10,000.00
52704	Fireworks/Festivals	-	50,000.00
52705	Calumet City Thunderbolts	-	2,500.00
52706	Business Tax District Expenses	-	60,000.00
52717	Calumet City Lions Club	-	10,000.00
52708	BAAD - IDNR Grant	-	80,000.00
52709	OSLAD - IDNR Grant	-	327,000.00
52173	DECO - Fast Track (Rebuild)	-	1,400,000.00
52711	Cal-Sag Bike Path (CC, Dolton, Dolton Park, Bur	-	200,000.00
52722	Neighborhood Dev Programs Ward 1	-	10,000.00
52723	Neighborhood Dev Programs Ward 2	-	10,000.00
52724	Neighborhood Dev Programs Ward 3	-	10,000.00
52725	Neighborhood Dev Programs Ward 4	-	10,000.00
52726	Neighborhood Dev Programs Ward 5	-	10,000.00
52727	Neighborhood Dev Programs Ward 6	-	10,000.00
52728	Neighborhood Dev Programs Ward 7	-	10,000.00
52729	Neighborhood Dev Programs Mayor	-	10,000.00
52730	Neighborhood Dev Programs Treasurer	-	10,000.00
52731	Neighborhood Dev Programs City Clerk	-	10,000.00
52736	2020 Invest in Cook -Michigan City Rd Bike Path	-	45,000.00
52738	Cares Act Funding Expenses	-	1,200,000.00
52748	Rethinking Public Safety Act Youth Dev Prog.	-	96,000.00
52749	DECO Demolitions Grant	-	-
52750	Food Pantry	-	-
52752	Violence Prevention Grant	-	114,968.00
52754	The Nature Conservatory Grant	-	400,000.00
52755	DCEO Capital Improvement Program	-	1,000,000.00
52756	DCEO Abandoned Houses	-	-
52334	City Hall Transition	-	-
52966	IDHS Youth Family Grant Exp.	-	250,000.00
52990	Miscellaneous	-	450,000.00
SUB-TOTAL		-	9,570,668.00
<u>CAPITAL ITEMS</u>			
55100	Equipment Purchases	-	110,000.00
SUB-TOTAL		-	110,000.00
TOTAL		\$ 4,391,509.00	\$ 16,456,057.00
GRAND TOTAL		\$ 13,966,509.00	\$ 50,756,093.00

ARTICLE IV

ILLINOIS MUNICIPAL RETIREMENT FUND

SECTION 3: That the amount of taxes to be otherwise specifically levied on all property subject to taxation within the City of Calumet City both real and personal, for the fiscal year commencing May 1, 2024, and ending April 30, 2025, as the same is assessed and equalized for State and County purposes for the Illinois Municipal Retirement Fund is hereby fixed as the sum of \$1,841,132 which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ILLINOIS MUNICIPAL RETIREMENT FUND

ACCOUNT NUMBER (06107)		LEVY	APPROPRIATION
51180	<u>PERSONAL SERVICES</u> Pension Contributions - Participating (IMRF)	\$ 727,132.00	\$ 700,000.00
51181	Pension Contributions - Non-Participating (FICA)	1,120,000.00	1,000,100.00
	Grand Total	\$ 1,847,132.00	\$ 1,700,100.00

ARTICLE II

LIBRARY FUND

SECTION 4: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2024 and ending April 30, 2025 as the same is assessed and equalized for State and County purposes, for the Library Fund is hereby fixed as the sum of \$1,888,660, which sum is hereby levied upon all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER (02007)		LEVY	APPROPRIATION
51131	<u>PERSONAL SERVICES</u> Dental Insurance	500.00	900.00
51160	Workers' Compensation Insurance	100.00	100.00
51168	Custodial Salaries	53,000.00	54,000.00
51170	Unemployment Compensation Insurance	2,000.00	2,500.00
51180	Pension Contributions - IMRF	30,000.00	30,000.00
51181	Pension Contributions - FICA	58,000.00	58,000.00
51202	Admin. Personnel Salaries (Director)	\$ 90,000.00	\$ 90,000.00
51204	Full-Time Staff	400,000.00	400,000.00
51205	Part-Time Staff	100,000.00	100,000.00
51206	Health, Life & Dental Insurance	65,000.00	65,000.00
51361	Prof. Development/Travel-Board	-	3,500.00
51362	Prof. Development/Travel-Staff	-	1,000.00
51364	YDP Grant - Payroll & Fringe Benefits	-	-
51364	Violence Prevention Grant - PR and Fringe Be.	-	-
	SUB-TOTAL	\$ 798,600.00	\$ 805,000.00

LIBRARY FUND (Cont.)		LEVY	APPROPRIATION
OTHER SERVICES & CHARGES			
52011	Utilities - Electric	\$ 15,000.00	\$ 17,000.00
52020	Telephone / Communications	9,000.00	10,000.00
52030	Postage	250.00	250.00
52125	Legal Fees	9,000.00	10,000.00
52132	Damaged Books Library	900.00	1,000.00
52150	Technology Center Supplies (Print/Copy Lease)	20,000.00	25,000.00
52261	Liability Insurance	69,000.00	70,000.00
52262	Contingency	-	-
52345	Maintenance - Building	49,000.00	50,000.00
52346	Security	85,000.00	90,000.00
52350	Memberships	100.00	250.00
52361	Service Fees	100.00	200.00
52610	Auditing	22,000.00	24,000.00
52614	Automation - Software	28,000.00	30,000.00
52615	Automation	103,110.00	120,000.00
52616	Databases	32,000.00	35,000.00
52752	Violence Prevention Program	-	114,968.00
52980	Fire Alarm Systems	1,000.00	1,000.00
52981	Professional Contractual Services	90,000.00	90,000.00
52983	Public Information	60,000.00	60,000.00
52991	A.D.A. Compliance	100.00	100.00
52992	Friends of Calumet City	-	250.00
52993	Special Events	34,000.00	34,000.00
52995	YDP Grant Related Exp.	18,000.00	96,000.00
52996	IDHS Youth Employment Grant Related Exp.	50,000.00	250,000.00
52997	IDHS Youth Employment Consulting	-	-
	SUB-TOTAL	695,560.00	1,129,018.00
SUPPLIES			
53100	Office Supplies	9,000.00	10,000.00
53107	Books & Downloadables	50,000.00	50,000.00
53111	Periodicals	3,000.00	4,000.00
53112	Media Collections	1,500.00	2,500.00
53114	Audio-Visual Materials-Youth	4,000.00	5,000.00
53115	Library Supplies	32,000.00	34,000.00
53117	Administrative - Programming	2,000.00	2,000.00
53118	Adult Services - Programming	13,000.00	15,000.00
53119	Youth Services - Programming	13,000.00	15,000.00
53124	Library Café Expenses	11,000.00	12,000.00
53306	Building Maintenance Supplies	5,000.00	6,000.00
53307	YDP Grant Related Exp.	-	-
53308	Age Options	-	7,500.00
53309	Violence Prevention Grants	-	-
	SUB-TOTAL	143,500.00	163,000.00
CAPITAL ITEMS			
55100	Equipment/Furniture Purchases	1,000.00	1,000.00
55130	Capital Improvements	-	-
55148	DCEO Capital Improvement Program - Library	240,000.00	650,000.00
	SUB-TOTAL	241,000.00	651,000.00
GRANT EXPENSE			
56100	State Grants	10,000.00	81,009.00
56110	E Rate Grant	-	500.00
56112	Archieve Grant	-	-
	SUB-TOTAL	10,000.00	81,509.00
	GRAND TOTAL	\$ 1,888,660.00	\$ 2,829,527.00

ARTICLE IV

FIREFIGHTERS' PENSION FUND

SECTION 5: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2024 and ending April 30, 2025, as the same is assessed and equalized for State and County Purposes, for the Firefighters' Pension Fund is hereby fixed as the sum of \$5,014,123, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		LEVY	APPROPRIATION
(06307)	<u>PERSONAL SERVICES</u>		
51188	Pension Contributions - Participating	\$ 5,014,123.00	\$ 6,000,000.00
	GRAND TOTAL	<u>\$ 5,014,123.00</u>	<u>\$ 6,000,000.00</u>

ARTICLE V

POLICEMEN'S PENSION FUND

SECTION 6: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2024 and ending April 30, 2025, as the same is assessed and equalized for State and County Purposes, for the Policemen's Pension Fund is hereby fixed as the sum of \$7,778,728, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		LEVY	APPROPRIATION
(06407)	<u>PERSONAL SERVICES</u>		
51188	Pension Contributions - Participating	\$ 7,778,728.00	\$ 8,000,000.00
	GRAND TOTAL	<u>\$ 7,778,728.00</u>	<u>\$ 8,000,000.00</u>

ARTICLE VI

AMBULANCE/PARAMEDIC FUND

SECTION 7: That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2024 and ending April 30, 2025, as the same is assessed and equalized for State and County Purposes, for the Ambulance/Paramedic Fund is hereby fixed as the sum of \$-0-, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER (06607)		LEVY	APPROPRIATION
51200	<u>PERSONAL SERVICES</u> Overtime	\$ -	\$ 400,000.00
	<u>SUB-TOTAL</u>	-	400,000.00
	<u>OTHER SERVICES & CHARGES</u>		
52020	Telephone	-	12,000.00
52480	Paramedic and EMT-A Training	-	50,000.00
52481	Reimbursement for Training	-	5,000.00
52482	Medical Equipment Maintenance	-	25,000.00
52483	Communications / Telemetry	-	70,000.00
52484	Inoculations/Testing	-	30,000.00
52485	Billing Fees	-	65,000.00
52486	Orland Fire Protection Dist.	-	400,000.00
52492	GEMT Payment to State of Illinois	-	2,500,000.00
	<u>SUB-TOTAL</u>	-	3,157,000.00
	<u>SUPPLIES</u>		
53310	Supplies - Medical & Laboratory	-	80,000.00
	<u>SUB-TOTAL</u>	-	80,000.00
	<u>VEHICLE EXPENSE</u>		
54110	Tires & Tire Repair	-	8,000.00
54150	Maint. Service for Vehicles	-	35,000.00
54151	Supplies for Vehicle Maintenance	-	8,000.00
	<u>SUB-TOTAL</u>	-	51,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	500,000.00
55136	Capital Purchases - Stryker Power Cot.	-	35,000.00
55149	FEMA - Radio Grant	-	-
	<u>SUB-TOTAL</u>	-	535,000.00
	<u>TOTAL</u>	-	4,223,000.00
	APPARATUS		
	<u>OTHER SERVICES & CHARGES</u>		
52390	Training	-	80,000.00
52990	Miscellaneous Expenses	-	10,000.00
	<u>SUB-TOTAL</u>	-	90,000.00
	<u>VEHICLE EXPENSE</u>		
54110	Tires & Tire Repair	-	10,000.00
54150	Maint. Service for Vehicles	-	200,000.00
54151	Supplies for Vehicle Maint.	-	15,000.00
	<u>SUB-TOTAL</u>	-	225,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	1,710,000.00
55103	Station 1 Building Upgrades	-	20,000.00
55104	Fire Station 2 Upgrades	-	25,000.00
55125	Equipment Lease	-	100,000.00
55131	Equipment Upgrades	-	250,000.00
55135	Training Center	-	20,000.00
55137	IT Equipment	-	80,000.00
55161	FEMA Grant AFG	-	-
	<u>SUB-TOTAL</u>	-	2,205,000.00
	<u>TOTAL</u>	-	2,520,000.00
	<u>GRAND TOTAL</u>	\$ -	\$ 6,743,000.00

SECTION 8: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.

SECTION 9: That the County Clerk shall extend for loss in collection on the the above levied taxes of six (6) percent for only the police pension fund, fire pension fund, including bond and interest.

SECTION 10: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

SECTION 11: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 12: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 30th day of December 2024



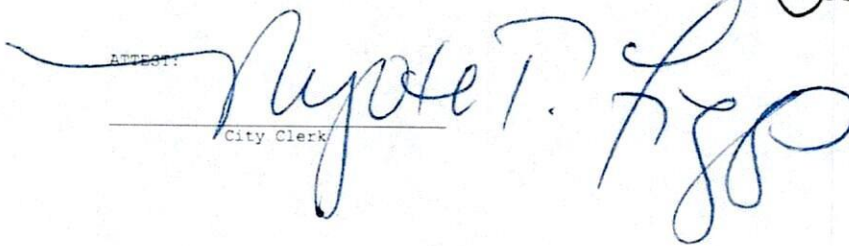
City Clerk

APPROVED by 30th day of December 2024



Mayor

ATTEST:



City Clerk

Res. #5: Resolution Celebrating the Life Of Charlie Williams

Resolution celebrating the life of longtime resident Charlie Williams and extending our prayers to his family.

(Res.#24-54)

(See Attached 8A)

Ord. #6: Ordinance Levying Taxes in the Special Services

An Ordinance Levying Taxes in the Special Service Area 98-2 in the City of Calumet City For the 2024 Tax Levy Year Extended in the Year 2024 for the Fiscal Year May 1, 2024, to April 30, 2025.

(Ord.#24-26)

(See Attached 8B)

Ord. #6: A Resolution In Memory of Charles Williams Jr. (Duplicate)

A Resolution In Memory of the Life of Charlie Williams Jr. (Duplicate)

Approval of Ordinances and Resolutions #2-7

Alderman Smith moved, seconded by Alderman Tillman to pass Ordinances #2-7

ROLL CALL

YEAS: 7

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

NAYS: 0

ALDERMEN: None

ABSENT: 0

ALDERMEN: None

MOTION CARRIED

FINANCIAL MATTERS

#1: Payment to Calumet City Plumbing

Approve cost payable to Calumet City Plumbing for invoice 65562 in the amount of \$5685.10, authorize the City Treasurer to remit payment from account #03036-52349.

#2: Payment to Farnsworth (Inv #256301)

Approve payment to Farnsworth (Inv #256301) for Project #024MUN0222 Misc. Engineering Services for Phase 4 Community & Economic Development General Assistance, in the amount of \$7,346.25 and direct City Treasurer Tarka to remit payment from account #01099-52600.

#3: Payment to Farnsworth (Inv #255070)

Approve payment to Farnsworth (Inv #255070) for Project #0230475 Lead Service Line Replacement Project - Phase II, in the amount of \$17,391.25 and direct City Treasurer Tarka to remit payment from account #12607-55145.

#4: Payment to Farnsworth (Inv #256304)

Approve payment to Farnsworth (Inv #256304) for Project #024MUN0222 Phase 10 Water System, in the amount of \$20,692.50

**THE CITY OF CALUMET CITY,
COOK COUNTY, ILLINOIS**

RESOLUTION NUMBER 24-54

**A RESOLUTION IN MEMORY OF THE LIFE OF CHARLIE
WILLIAMS JR.**

**THADDEUS JONES, Mayor
DR. NYOTA T. FIGGS, City Clerk**

**DEJUAN GARDNER
MICHAEL NAVARRETE
JAMES PATTON
ANTHONY SMITH
DEANDRE TILLMAN
RAMONDE WILLIAMS
MONET WILSON**

Aldermen

Published in pamphlet form by authority of the Mayor and City Council of the City of Calumet City on December 23, 2024

Prepared by Corporation Counsel Ancel Glink, P.C. – 140 S. Dearborn, #600, Chicago, Illinois 60603

RESOLUTION NO. 24-54

A RESOLUTION IN MEMORY OF THE LIFE OF CHARLIE WILLIAMS JR.

WHEREAS, the City of Calumet City ("City") is an Illinois home rule unit of local government; and

WHEREAS, the City has lost a beloved 34-year member of its community with the untimely and unfortunate death of Charlie Williams Jr.; and

WHEREAS, Charlie Williams Jr. was a devoted father, grandfather, friend, and community leader whose impact on the City of Calumet City and beyond will be felt for generations; and

WHEREAS, throughout his life, Charlie Williams Jr. demonstrated unwavering dedication to improving the lives of those around him, embodying the true spirit of compassion, service, and commitment to his neighbors and fellow citizens; and

WHEREAS, Charlie Williams Jr. actively contributed to the well-being of Calumet City through his work, kindness, and efforts to support local initiatives and families; and

WHEREAS, his presence was a source of strength, inspiration, and support to those fortunate enough to know him, leaving an indelible mark on our City's heart; and

WHEREAS, as the City mourn the loss of Charlie Williams Jr., the City celebrate the rich legacy he leaves behind, and pledge to honor his memory by continuing to build a community of compassion, unity, and strength in his name.

NOW THEREFORE, BE IT RESOLVED, that the Mayor and City Council of the City of Calumet City hereby extend their heartfelt condolences to friends, family, and loved ones of Charlie Williams Jr. during this time of mourning; and express their profound gratitude for his life, legacy, and impact on the City of Calumet City and its community.

BE IT FURTHER RESOLVED, that a copy of this Resolution will be presented to the family of Charlie Williams Jr., as a token of the City's deepest condolences and appreciation for his life and service to our community.

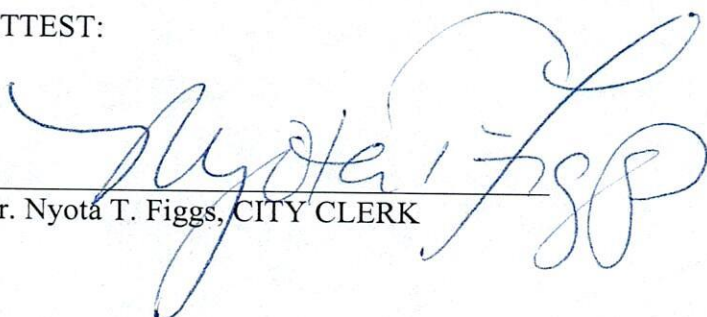
ADOPTED this 23rd day of December 2024, pursuant to a roll call as follows:

	Yes	No	Absent	Present
Gardner	X			
Navarrete	X			
Patton	X			
Smith	X			
Tillman	X			
Williams	X			
Wilson	X			
(Mayor Jones)				

APPROVED by the Mayor on December 23, 2024.


Thaddeus Jones
MAYOR

ATTEST:


Dr. Nyota T. Figgs, CITY CLERK

ORDINANCE 24-26

**AN ORDINANCE LEVYING TAXES IN THE
SPECIAL SERVICE AREA 98-2 IN THE
CITY OF CALUMET CITY FOR THE
2024 TAX LEVY YEAR EXTENDED IN THE YEAR 2024 FOR THE
FISCAL YEAR MAY 1, 2024 TO APRIL 30, 2025**

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the 2024 tax levy year extended in the year 2025 for the fiscal year commencing May 1, 2024 and ending April 30, 2025 for the Special Service Area 98-2 to be levied upon all property subject to taxation within the Special Service Area Number 98-2 as established by the City of Calumet City under Ordinance No. 99-16 (legal description attached) is hereby fixed at \$300,000.00 and said sum is hereby accordingly levied upon all property in the Special Service Area 98-2.

SECTION 2: That the sum of \$300,000.00 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying or reimbursing the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 27th day of July, 2024 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance, all now on file in the office of the City Clerk of the City of Calumet City.

Special Service Area Fund

Account Number		<u>LEVY</u>	<u>APPROPRIATION</u>
(01210)	<u>Other Services and Charges</u>		
52500	Reimbursements for Public Safety Related Costs	\$ 300,000.00	\$1,200,000.00
	TOTAL	\$ 300,000.00	\$1,200,000.00

SECTION 3: That the total amount of three hundred thousand dollars (\$300,000.00) ascertained as aforesaid be, and the same is hereby levied and assessed on all property subject to taxation within the Special Service Area 98-2 according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: This Levy Ordinance is adopted pursuant to the procedure set forth in the Illinois Municipal Code.

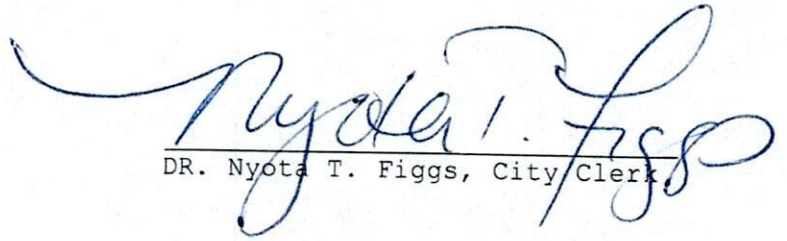
SECTION 5: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.

SECTION 6: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

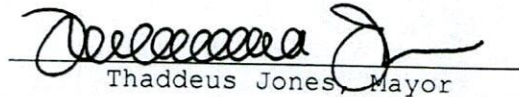
SECTION 7: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 8: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

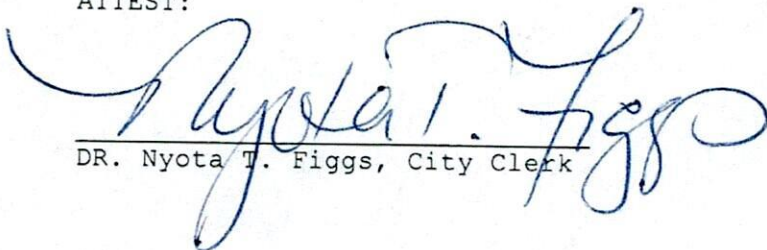
PASSED this 30TH day of DECEMBER A.D. 2024.


DR. Nyota T. Figgs, City Clerk

APPROVED by me this 30TH day of DECEMBER A.D. 2024.


Thaddeus Jones, Mayor

ATTEST:


DR. Nyota T. Figgs, City Clerk

and direct City Treasurer Tarka to remit payment from account #03036-52600.

- #5: Payment to Farnsworth (Inv #256305) Approve payment to Farnsworth (Inv #256305) for Project #024MUN0222 Phase 11 Sewer System, in the amount of \$40,228.25 and direct City Treasurer Tarka to remit payment from account #03036-52600
- #6: Payment to Farnsworth (Inv #256749) Approve payment to Farnsworth (Inv #256749) for Project #0240355 Arthur Street WM, in the amount of \$14,850.00 and direct City Treasurer Tarka to remit payment from account #01099-52600.
- #7: Payment to Farnsworth (Inv #256300) Approve payment to Farnsworth (Inv #256300) for Project #024MUN0222 Misc. Engineering Services, in the amount of \$19,410.25 and direct City Treasurer Tarka to remit payment from account #01099-52600.
- #8: Payment to Farnsworth (Inv #256748) Approve payment to Farnsworth (Inv #256748) for Project #0221894 USEDA Industrial Park, in the amount of \$12,000.00 and direct City Treasurer Tarka to remit payment from account #01099-52600.
- #9: Payment to Farnsworth (Inv #255132) Approve payment to Farnsworth (Inv #255132) for Project #0231389 Wentworth Woods Development, in the amount of \$40,484.50 and direct City Treasurer Tarka to remit payment from account #30707-52430.
- #10: Payment to Farnsworth (Inv #256302) Approve payment to Farnsworth (Inv #256302) for Project #024MUN0222 Misc. Engineering Services, in the amount of \$18,537.75 and direct City Treasurer Tarka to remit payment from account #01099-52600.
- #11: Payment to Ancel Glink, P.C Approve payment to Ancel Glink, P.C. in the amount of \$59,352.77 for corporate legal services dated Dec 10, 2024, and direct the City Treasurer to remit payment from account #01025-52200.
- #12: Payment to Ancel Glink, P.C Approve payment to Ancel Glink, P.C. in the amount of \$65,351.75 for legal services dated Dec 10, 2024, and direct the City Treasurer to remit payment from account #01025- 52200.
- #13: Payment to Time Clock Plus (TCP) Approve payment to Time Clock Plus (TCP) for quote Q040547; authorize the City Treasurer to remit payment in the amount of \$27,491.94 and charge account #12707-55120.
- #14: Payment to Motorola Solutions Approve and authorize the City Treasurer to remit payment to Motorola Solutions in the amount of \$5,250.00. This expenditure should be withdrawn from line item #06607-52483. This expenditure is for new radio for engine.
- #15: Payment to Fire Service Approve and authorize the City Treasurer to remit payment to Fire Service Inc.in the amount of \$5,860.37. This expenditure should be

withdrawn from line item #06617-54150. This expenditure is for repairs and maintenance to T12.

#16: Payment to Kreykes Electric Inc

Approve and authorize the City Treasurer to remit payment to Kreykes Electric Inc. in the amount of \$11,440.00. This expenditure should be withdrawn from line item #06617- 55135. This expenditure is for the installation ¾ pipe to run electricity from electric room to main room and the bottom north containers.

#17: Payment to Calumet City Plumbing

Approve cost payable to Calumet City Plumbing for Invoice 65570 in the amount of \$8,980.80, authorize the City Treasurer to remit payment from account #03036-52349.

#18: Payment to Calumet City Plumbing
(Invoice #65565)

Approve cost payable to Calumet City Plumbing for Invoice #65565 in the amount of \$5,967.70, authorize the City Treasurer to remit payment from account #03036-52349.

#19: Payment to Calumet City Plumbing
(65568)

Approve cost payable to Calumet City Plumbing for invoice 65568, in the amount of \$21,927.30, authorize the City Treasurer to remit payment from account #03036-52101.

#20: Payment to Calumet City Plumbing
(Invoice 65564)

Approve cost payable to Calumet City Plumbing for invoice 65564, in the amount of \$7,226.86, authorize the City Treasurer to remit payment from account #03036-52349.

#21: Payment to Calumet City Plumbing
(Invoice 65566)

Approve cost payable to Calumet City Plumbing for Invoice 65566, in the amount of \$6,726.79, authorize the City Treasurer to remit payment from account #03036-52101.

#22: Payment to Farnsworth (Inv
#256207)

Approve payment to Farnsworth (Inv #256207) for Project #0230475 Lead Service Line Replacement Project - Phase II, in the amount of \$16,663.75 and direct City Treasurer Tarka to remit payment from account #12607-55145.

#23: Payment to Artistic Holiday Design

Approve cost payable to Artistic Holiday Design for Invoice 2349, in the amount of \$6,375.00; authorize the City Treasurer to remit payment from account #01099-52704.

#24: Payment to Law Offices of Franks,
Kelly, Matuszewich & Andrlle, PC

Authorize the City Treasurer to reclass Law Offices of Franks, Kelly, Matuszewich & Andrlle, PC., invoice# 12791 expense of \$11,793.77 posted to 01099-55120 Computer System Upgrades to 01022-52200 Special Legal Fees/Costs.

#25: Payment to TransLand Engineering
Group

Approve payment to TransLand Engineering Group (Final Invoice #3) for 2023 Green Alley MWRD Partnership Program, in the amount of \$35,524.10 and direct City Treasurer Tarka to remit payment from account #01099-52600.

#26: Payment to Advantage Dealer Group

Approve cost payable to Advantage Dealer Group, in the amount of \$33,451.00. Please direct the City Treasurer to remit payment from account #01099-52738.

This is for the purchase of 2025 Chevrolet Equinox for the Calumet City Animal Control. The city will be funding it through the Cares Act Funding.

#27: Payment to Advantage Dealer Group

Approve cost payable to Advantage Dealer Group, in the amount of \$33,451.00. Please direct the City Treasurer to remit payment from account #01099-52738.

This is for the purchase of 2025 Chevrolet Equinox for the Calumet City Animal Control. The city will be funding it through the Cares Act Funding

#28: Payment to Advantage Dealer Group

Approve cost payable to Advantage Dealer Group, in the amount of \$33,451.00. Please direct the City Treasurer to remit payment from account #01099-52738.

This is for the purchase of 2025 Chevrolet Equinox for the Calumet City Animal Control. The city will be funding it through the Cares Act Funding.

#29: Payment to Sheryl Tillman

Approve buyback for Sheryl Tillman for their unused 2024 vacation time; authorize the City Treasurer to remit payment as stated in the communication.

#30: Payment to Deanne Jaffrey

Approve buyback for Deanne Jaffrey for their unused 2024 vacation time; authorize the City Treasurer to remit payment as stated in the communication.

#31: Approve Payroll (1,062,389.11)

Approve Payroll (1,062,389.11).

#32: Approve Bill List (\$500,270.21)

Approve Bill List (\$500,270.21)

Approve Financial Items #1-32

Alderman Gardner moved, seconded by Alderman Smith to approve Financial Matter numbers #1-32 as presented.

ROLL CALL

YEAS: 7
NAYS: 0
ABSENT: 0

ALDERMEN: Navarrete, Wilson, Tillman, Williams. Gardner, Patton, Smith
ALDERMEN: None
ALDERMEN: None

MOTION CARRIED

UNFINISHED BUSINESS

Alderman Williams

Alderman Williams wished everyone a Happy Holiday.

Alderwoman Wilson

Alderwoman Wilson made an inquiry regarding the Community Grants the council approved in October to the Treasurer Tarka. Alderwoman Wilson wants to know if all the Grants have been issued

and if the organizations have turned in the proper paperwork why haven't they received their funds. Alderwoman inquired about the Polish Heritage Organization receiving their Grant but other African American Organizations not receiving theirs. Alderwoman Wilson stated she wants to make sure there isn't any bias there. Alderwoman Wilson wished all the residents a Happy Holiday.

Treasurer Tarka

Treasurer Tarka stated he would have to research the matter.

Alderman Navarrete

Alderman Navarrete wished everyone a Happy Holiday. Alderman Navarrete requested an update on the Economic Development position search from the Carmona Strategic Solutions and the personnel department at the next Regular City Council meeting.

RECESSED

Regular City Council meeting was recessed until 4:00 p.m. on December 30, 2024, on a motion by Alderman Patton seconded by Alderman Tillman at 8:21 p.m.

Recessed Regular City Council Meeting

The City Council of the City of Calumet City met in the City Council Chambers at 4:12 p.m. in a recessed regular meeting on December 30, 2024, as a continuation of the meeting held on December 23, 2024, with Mayor Jones present and presiding.

ROLL CALL

YEAS: 7
NAYS: 0
ABSENT: 0

ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith
ALDERMEN: None
ALDERMEN: None

MOTION CARRIED

Alderman Tillman Requested Remote Participation

Alderman Tillman requested to participate in the continuation of the December 23, 2024, Regular City Council Meeting being held on December 30, 2024, remotely due to medical issues.

Approval to Allow Alderman Tillman to Participate Remotely

Alderman Patton moved, seconded by Alderman Smith to allow Alderman Tillman to participate in the continuation of the December 23, 2024, Regular City Council meeting remotely.

ROLL CALL

YEAS: 7
NAYS: 0
ABSENT: 0

ALDERMEN: Navarrete, Wilson, Williams, Gardner, Patton, Smith
ALDERMEN: None
ALDERMEN: None

MOTION CARRIED

Mayor Jones

This recess meeting is called for one item to take up item 9-9. Item 9-9 is an Override motion requested by Alderman Patton as a preview of why we're here, we're here because a meeting was called, a Special meeting was called by three actually four aldermen to dismiss a lawsuit, a pending lawsuit by the City of Calumet City. Under section of the Illinois State Code 65ilcs5.3-4-40 the mayor, it states that the mayor shall preside at all meetings of the city council except otherwise provided by law. And also under section 2-194 approval of veto motions, a properly issued veto motion was issued 5 days after the motion which appeared on the December 23rd agenda. I agreed in principle to not only extend the veto message until tonight, but also the city council has a right to go through and attempt to veto the message. Part of what the city council is trying to do is to dismiss a pending lawsuit, as I explained and put in for the record under section 2-49 and 2-491 and 4992. City Council does not have the authority to issue or assign legal work. The motion before us tonight is to override a motion that was made by the four Alderman in attempt to dismiss the pending lawsuit that pending lawsuit is the City of Calumet City against Clerk Nyota Figgs and also pending lawsuit is a second case that involves the Clerk vs. the City of Calumet City and myself. So tonight, on the agenda is item 9-9 we have had previous debate on the matter. Alderman Patton, you requested the motion for tonight; how would you like to proceed on the motion that's on the agenda?"

Override Veto Item 9-9 With Discussion

Alderman Patton moved, seconded by Alderwoman Wilson to override the veto action taken by Mayor Jones as it relates to the dismissal of Case No.CH 5512.

Alderman Patton

"Thank you, Mayor, not to get too much into the back in forth cause there are news cameras here and everybody's here for that; my colleagues know the situation that's at hand here. All of you know what this case is about, all of you know what the ins and outs of it are, all of you know about the meeting that happened on the steps, all of you know about the four of us getting locked out the building. The city council is the ultimate authority, we are the legislative body of this city. We are elected to be the legislative branch of this city. We have the authority to override the mayor's veto; it takes 5 votes; it takes 4 votes of the city council to pass legislation it takes 5 to override the mayoral veto. I'm asking my colleagues tonight to join me in voting to override this veto to end this three-and-a-half-year lawsuit which at best could be describe as a shame; and magically its three-and-a-half-year its worked its way through the court system and now its going to trial two months before an election. So I would ask my colleagues to join me in voting to override the veto tonight as I did last Monday when we had this meeting asking you all to override this veto. So, I make a motion to override the veto of Mayor Jones' matter."

Alderman Tillman

Alderman Tillman inquired if the veto is not overridden is the settlement still on the table.

Mayor Jones

Mayor cautioned aldermen not to discuss pending litigation in open session.

Alderwoman Wilson

“Well, if I may So, I want to be on the record to second and support the request that my colleague Alderman Patton has requested regarding this veto to be overridden. We’ve had a number of meetings where there’s a consensus and we all know what that consensus is regarding the original reason for the lawsuit; which took legs, arms, body parts of their own and morphed into something that we didn’t intend it to morph into. We must be very careful when we do things in the name of politics that could hinder somebody’s lively hood for the rest of their lives when we know in good conscious, good faith, and good government that that was not the intent of this council. So, I implore you to vote to override this veto and end this madness once and for all.”

ROLL CALL

YEAS: 5
NAYS: 0
ABSENT: 3

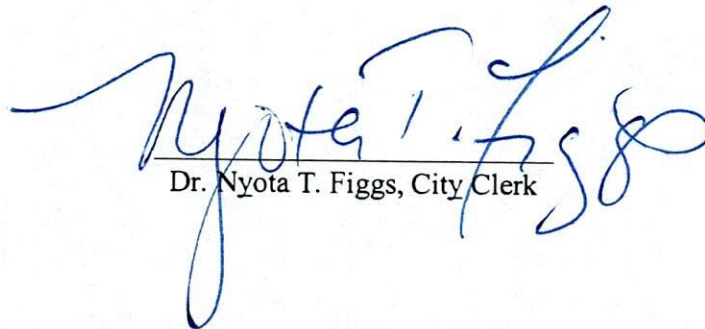
ALDERMEN: Navarrete, Wilson, Gardner, Patton
ALDERMEN: None
ALDERMEN: Tillman, Williams, Smith

MOTION FAILED

ADJOURNMENT

Adjournment was at 4:22 p.m., on a motion by Alderman Smith seconded by Alderman Gardner.

MOTION CARRIED



Dr. Nyota T. Figgs, City Clerk