Park Board Agenda



Thursday, January 09, 2025 6:00 PM

City Hall Council Chambers 141 W Renfro Burleson, TX 76028

1. CALL TO ORDER

2. <u>CITIZEN APPEARANCES</u>

Each person in attendance who desires to speak to the board on an item NOT posted on the agenda, shall speak during this section.

A speaker card must be filled out and turned in to the Secretary prior to addressing the board. Each speaker will be allowed three (3) minutes.

Please note that the board may only take action on items posted on the agenda. The Texas Open Meetings Act prohibits the Park Board from deliberating or taking action on an item not listed on the agenda. Park Board may, however, receive your comments on the unlisted item, ask clarifying questions, respond with facts, and explain policy.

Each person in attendance who desires to speak to the Park Board on an item posted on the agenda, shall speak when the item is called forward for consideration.

3. **GENERAL**

- A. Consider approval of the minutes from the December 12, 2024, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)
- B. Consider approving meeting date changes for future Park Board meetings (Staff Contact: Jen Basham, Director of Parks and Recreation)

4. REPORTS AND PRESENTATIONS

- A. Receive the December 2024 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)
- B. Community Calendar Attached

5. REQUESTS AND FUTURE AGENDA ITEMS AND REPORTS

6. **ADJOURN**

(Staff Contact)

Jen Basham
Director of Parks and Recreation
817-426-9201
jbasham@burlesontx.com

CERTIFICATE

I hereby certify that the above agenda was posted on this the 2nd of January 2025, by 5:00 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



Amanda Campos

City Secretary

ACCESSIBILITY STATEMENT

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in <u>the</u> Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.





Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director

MEETING: January 9, 2025

SUBJECT:

Consider approval of the minutes from the December 12, 2024, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

SUMMARY:

RECOMMENDATION:

Approve

PRIOR ACTION/INPUT (Council, Boards, Citizens):

REFERENCE:

FISCAL IMPACT:

STAFF CONTACT:

Jen Basham
Director
<u>Jbasham@burlesontx.com</u>
817-426-9201

BURLESON PARKS ADVISORY BOARD December 12, 2024 MINUTES DRAFT

Call to Order – 6:00 P.M.

Roll Call

Board Members Present

Sherry Scott
Matthew Quinn
Christian Schott
Ashli Logan
Shannan Sutter
Lindsey Cobb—Arrived 6:02 PM

Board Members Absent Tyler Knox

Staff Present

Jen Basham, Director
Jessica Martinez, Deputy Director of Parks
Bailey Campbell, Senior Administrative Specialist/Recording Secretary

Guests

None

- Call to Order: 6:00 PM—Matthew Quinn called the meeting to order at 6:00 PM
- 2. Citizen Appearances

None

- 3. General
 - A. Consider approval of the minutes from the November 14, 2024, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

Shannan Sutter made a motion to approve the item. Ashli Logan seconded the motion. Motion passed 5-0. Absent Lindsey Cobb, Tyler Knox.

B. Consider approving excused absences for Park Board member, Sherry Scott's, absence from the December 12, 2024, January 9, 2025, and February 13, 2025 Park Board meetings. (Staff Contact: Jen Basham, Director of Parks and Recreation)

Shannan Sutter made a motion to approve the item. Christian Schott seconded the motion. Motion passed 6-0. Absent Tyler Knox.

4. Reports and Presentations

A. Receive the November 2024 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

Jen Basham, and Jessica Martinez reviewed departmental programs, events and revenues for the month of November 2024. A discussion followed.

B. December Community Calendar Attached

A paper copy of the programming calendar was given to the board members.

- 5. Requests and Future Agenda Items and Reports
- 6. Adjourn.

Chairperson, Matthew Quinn adjourned the meeting. Time – 6:11 P.M.

Bailey Campbell, Recording Secretary





Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: January 9, 2025

SUBJECT:

Consider approving meeting date changes for future Park Board meetings (*Staff Contact: Jen Basham, Director of Parks and Recreation*)

SUMMARY:

Staff is requesting to shift Park Board meetings to the third Thursday of each month to allow for end of month reporting to be audited prior to drafting monthly agendas.

2025 dates:

February 20, 2025

March 20, 2025

April 17, 2025

May 15, 2025

June 19, 2025

July 17, 2025

August 21, 2025

September 18, 2025

October 16, 2025

November 20, 2025

December 18, 2025

OPTIONS:

Approve as presented

Deny

RECOMMENDATION:

Staff recommends approving as presented

PRIOR ACTION/INPUT (Council, Boards, Citizens):

NA

FISCAL IMPACT:

NA

STAFF CONTACT:

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201





Park Board

DEPARTMENT: Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: January 9, 2025

SUBJECT:

Receive the December 2024 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

SUMMARY:

Departmental updates regarding parks, recreation, and golf.

OPTIONS:

RECOMMENDATION:

PRIOR ACTION/INPUT (Council, Boards, Citizens):

FISCAL IMPACT:

STAFF CONTACT:

Jen Basham
Director of Parks and Recreation
jbasham@burlesontx.com
817-426-9201

Item A.







January 2025 - Park Board







beautiful.ai









UPDATE

PROGRAMS & ATHLETICS

December Recap:

Gymnastics (12)

Women's Self-Defense (10)

Pickleball (15)

Winter Fun Camp (39)

Happening This Month:

Homeschool P.E.

Gymnastics

Sports 101: Basketball

Sporties for Shorties: T-Ball



UPDATE

RUSSELL FARM

December Recap:

Open Art Studio (11)

BISD Adult Transition Students (18)

Historical Home Tours (52)

Happening This Month:

Open Art Studio - Saturdays

Precious Stones Art Class - January 18





COMMUNITY ENGAGEMENT

Facebook Followers: 19,301 (88 increase) Instagram Followers: 1,904 (10 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Rainbow Trout

Post Reach: 62,823

Post Views: 84.685

13

MADE WITH







HVAC CONSTRUCTION: SPRING 2025 DEHUMIDIFICATION SYSTEM CONSTRUCTION:

FALL 2025



INDOOR POOL REPLASTER & SAND FILTERS CONSTRUCTION:

CONSTRUCTION FALL 2025 ADDITIONAL ITEMS: PLAY AREA

FURNITURE SIGNAGE

POOL DOORS

POOL SLIDE STAIR TOWER

PARKING LOT STRIPING

MEETING ROOM AV & WOMENS LOCKERS

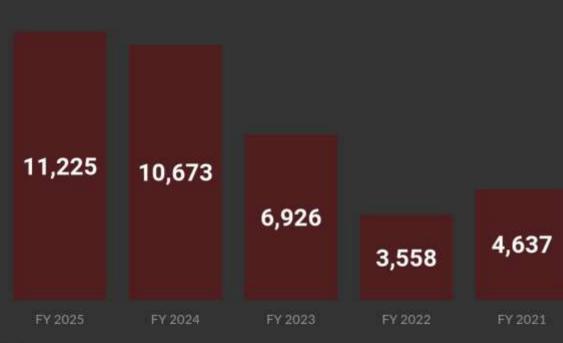
MEETING ROOMS - IN PROGRESS

LOCKERS - SCHEDULE JANUARY 2025

14

MADE WITH

BRICK MEMBERSHIPS - MONTH OF DECEMBER







ALL PROGRAMS - DECMEBER

Item A.

FY 24

116

PARTICIPANTS

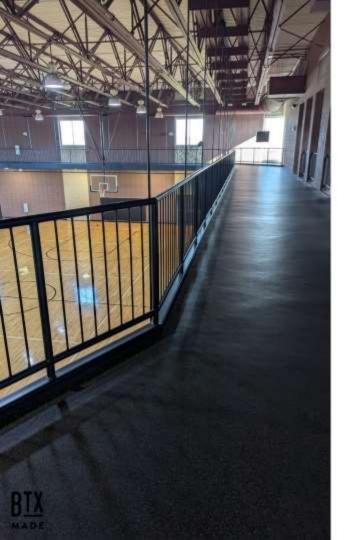
FY 25

157

PARTICIPANTS



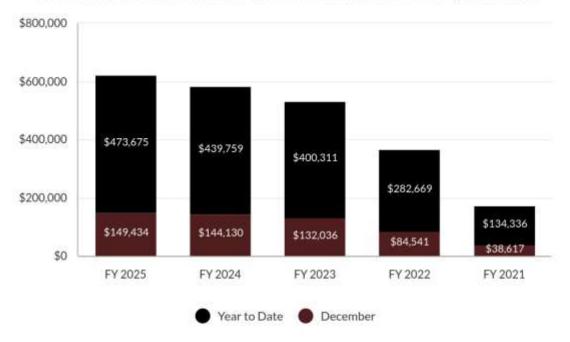




BRICK REVENUE

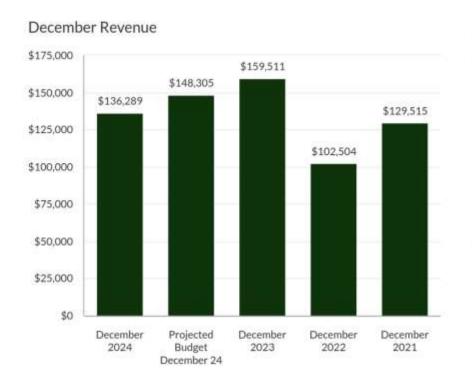
Item A.

This chart reflects revenue for the current month as well as year to date.

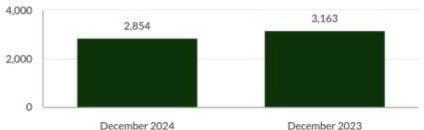


Hidden Creek Golf Course- December Comparisons

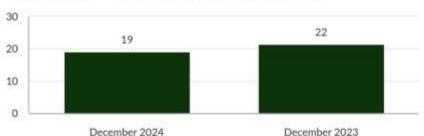
Item A.



Rounds Played in December



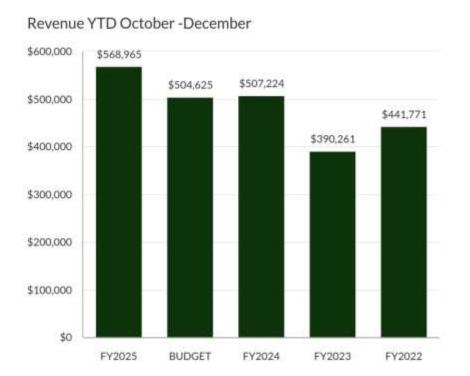
Playable Days * updated criteria with partial days



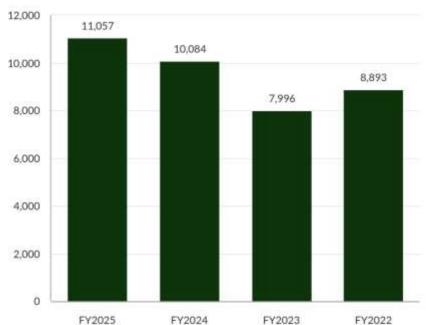


Hidden Creek Golf Course- Year to Date

Item A.



Rounds Played YTD October- December





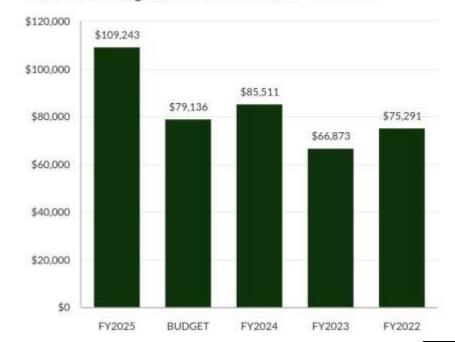
Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Item A.





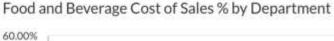
Food and Beverage Revenue YTD October- December

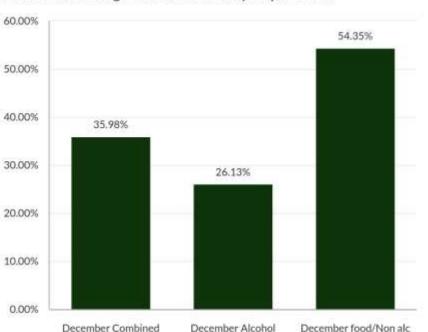




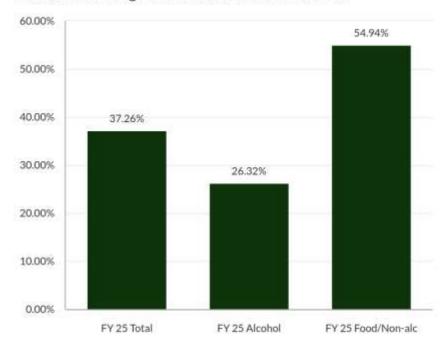
Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Item A.





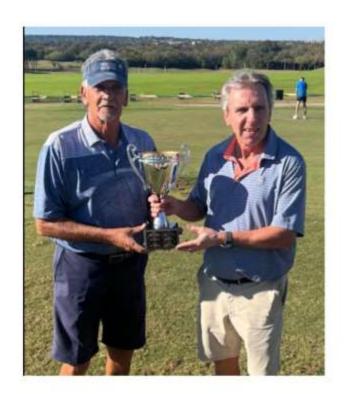
Food and Beverage Cost of Sales % Combined YTD

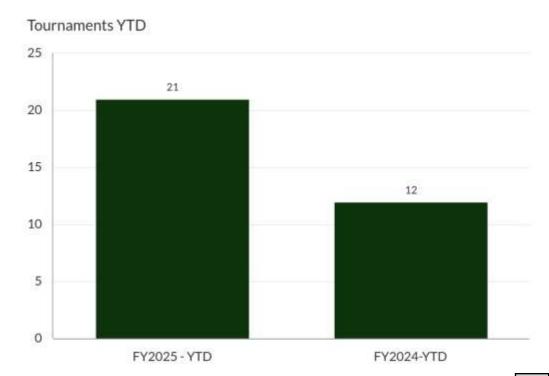




Hidden Creek Golf Course- Tournaments

Item A.



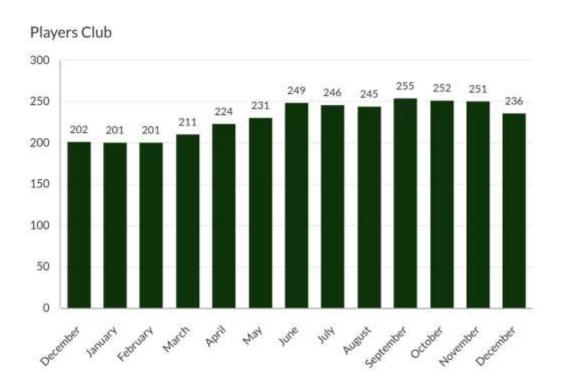




Golf-Memberships

236 Current Members

Item A.









CAPITAL PROJECTS UPDATES



SCOTT STREET TRAILHEAD IMPROVEMENT

CONSTRUCTION 80% COMPLETION JANUARY 2025

CENTENNIAL PARK

CONSTRUCTION COMPLETION: FEBRUARY 2025

CHISENHALL TURF CONVERSION

CONSTRUCTION COMPLETION: MARCH 2025

PARKS MASTER PLAN

SCRUBBING DRAFT:

APRIL 2025

24



CAPITAL PROJECTS UPDAT Item A.

SHANNON CREEK

DESIGN / BIDDING GOAL JANUARY 2025

GREEN RIBBON

AFA EXECUTED, WORKING THROUGH TXDOT APPROVAL OF DESIGN

COMMUNITY PARK

SURVEY AND INITIAL DRAINAGE REVIEW COMPLETE











2024 HIGHLIGHTS

PARK OPERATIONS

PLAYGROUND INSPECTIONS

32

6 MINOR REPAIRS:

PRAIRIE TIMBERS PAINT TOUCH U

CINDY PARK (2): TIGHTENED BOLT ON HAND GRIP; REPLACED MISSING BOLT ON MERRY-GO-ROUND BARTLETT: BRACKET PRESSED BACK STRAIGHT, ALL SHACKLES TIGHTENED, AND CHAIN UNTWINSTED

WAKEFIELD PARK: REPLACED MISSING BOLT ON 3RD JOINT OF TWIST SLIDE

CLAUDIAS: TIGHTENED LOOSE BOLT ON ADA SWING

GRAFFTI ABATEMENTS

5

MISTLETOE HILL PARK; CEDAR RIDGE PARK (2); HEBERLE TRAIL; HEBERLE PARK



CHRIS MCGAHA, NEW PARKS CREW MEMBER



Feedback?

JANUARY 2025





SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Winter F Kung Fu	2 un Camp	3	Russell Farm
=	-	-			Kung Fu	Open Art
5	6 Sports 101 Sporties for Shorties	7 Homeschool PE Open Play Pickleball TaeKwonDo &	8 Sporties for Shorties	9 Homeschool PE TaeKwonDo &	10 Open Play Pickleball	11 Russell Farm
ugspace	Fun Camp	Gymnastics	Kung Fu	Gymnastics	Kung Fu	Open Art
12	13 Sports 101 Sporties for Shorties Women's Self Defense	14 Homeschool PE Open Play Pickleball TaeKwonDo & Gymnastics	15 Sporties for Shorties Kung Fu	16 Homeschool PE TaeKwonDo & Gymnastics	17 Open Play Pickleball Kung Fu	Russell Farm Open Art & Precious Stones Art Class
19	20 Sports 101 Sporties for Shorties Fun Camp	21 Homeschool PE Open Play Pickleball TaeKwonDo & Gymnastics	22 Sporties for Shorties	23 Homeschool PE TaeKwonDo & Gymnastics	24 Open Play Pickleball Kung Fu	25 Russell Farm Open Art
26	27 Sporties for Shorties	28 Homeschool PE TaeKwonDo & Gymnastics	29 Sporties for Shorties	30 Homeschool PE TaeKwonDo & Gymnastics	31	29