



Animal Shelter Advisory Committee Agenda

Wednesday, September 20, 2023
11:00 AM

Municipal Service Center - 725
SE John Jones Dr
Burleson, TX 76028

1. **CALL TO ORDER**
2. **APPROVE THE MINUTES FROM THE ANIMAL SHELTER ADVISORY COMMITTEE MEETING**
 - A. Consider approval of the minutes from the March 8, 2023 Animal Shelter Advisory Committee meeting. *(Staff Contact: Lisa Duello, Neighborhood Services Director)*
3. **CITIZEN APPEARANCES**
4. **REPORTS AND DISCUSSION ITEMS**
 - A. Receive a report and hold a discussion on Animal Services' monthly report on shelter operations for FY 22-23. *(Staff Contact: Kim Peckler, Animal Services Manager)*
 - B. Receive a report and hold a discussion regarding repeat offender program research. *(Staff Contact: Kim Peckler, Animal Service Manager)*
 - C. Receive a report and hold a discussion regarding the renewal of the contract for Professional Services Agreement for Veterinary Services - Spay/Neuter and Vaccination Services. *(Staff Contact: Kim Peckler, Animal Services Manager)*
 - D. Receive a report and hold discussion on the FY2023-2024 Budget supplemental request *(Staff Contact: Lisa Duello, Neighborhood Services Director)*
 - E. Receive a report and hold a discussion regarding community outreach and offside adoption events. *(Staff Contact: Kim Peckler, Animal Services Manager)*
 - F. Receive a report and hold discussion regarding the 2023 Paw Pals Academy. *(Staff Contact: Kim Peckler, Animal Services Manager)*
5. **COMMUNITY ANNOUNCEMENTS**
6. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**
 - A. Request for Future Items
7. **ADJOURN**

A. Adjourn

8. **Staff Contact**

Lisa Duello

Director of Neighborhood Services

817-426-9841

lduello@burlesontx.com

CERTIFICATE

I hereby certify that the above agenda was posted on this the **15th of September 2023, by 5:00 p.m.**, on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



Amanda Campos

City Secretary

ACCESSIBILITY STATEMENT

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in the Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services
FROM: Lisa Duello, Neighborhood Services Director
MEETING: September 20, 2023

SUBJECT:

Consider approval of the minutes from the March 8, 2023 Animal Shelter Advisory Committee meeting. *(Staff Contact: Lisa Duello, Neighborhood Services Director)*

SUMMARY:

The Burleson Animal Shelter Advisory Committee convened on Wednesday, March 8, 2023, in the Burleson Municipal Service Center Conference Room at 725 SE John Jones Dr, Burleson, Texas and attached are the minutes for consideration.

OPTIONS:

- 1) Approve minutes as presented
- 2) Approve minutes with changes
- 3) Deny the minutes.

RECOMMENDATION:

Approve the minutes as presented.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Lisa Duello, Neighborhood Services Director
lduello@burlesontx.com
817-426-9841

BURLESON ANIMAL SHELTER ADVISORY COMMITTEE
March 8, 2023
DRAFT MINUTES

Roll Call

Members Present

1. Kim Peckler
2. Jennifer Stockemer, Chair
3. Donna Riggs
4. Lisa Duello
5. Trina Argo

Absent

Syriana Smith
Dr. Susan Andrews

Staff

Angel Strotman

1. Call to Order – Time: 11:46 a.m.

Motion made by Donna Riggs and second by Lisa Duello

Motion passed 5 – 0

A. Consider approval of the minutes from the November 9, 2022 Animal Shelter Advisory Committee meeting.

- *Minutes Approved*
- *Motion made by Donna Riggs and second by Lisa Duello Motion passed 5 -0*

2. Citizen Appearances – No citizen appearances

3. Reports and Discussion Items

A. Receive a report and hold a discussion on Animal Services' monthly report on shelter operations for FY 22-23.

The statistical summary report for FY 21-22, provides the following operational information:

<i>Revenue breakdown</i>	<i>Intake type</i>
<i>Revenue – yearly comparative</i>	<i>Euthanasia numbers and reasons</i>
<i>Field Service Calls</i>	<i>Phone calls</i>
<i>Action taken by officers</i>	<i>Visitors</i>
<i>Call breakdown per month</i>	<i>Volunteer hours</i>
<i>Intake by species</i>	<i>Statistics by month</i>

- *Discussion on the ongoing overcapacity of the shelter and what the city is doing regarding free adoptions to get capacity down.*
- *Discussed requiring spay/neuters for repeat offenders of surrendered litters.*
- *Donna Riggs discussed a possible rescue for feral cats.*

B. Receive a report and hold discussion regarding the 2023 Paw Pals Academy. (Staff Contact: Kim Peckler, Animal Services Manager)

This will be the 12th year for area fifth graders to attend a free educational workshop on basic animal care and safety in a fun environment. Twenty (20) spots will be available for children attending the academy this year. Students learn about a variety of animals with a hands-on approach.

This year's events include the following courses:

- 1) June 3- Journey of a Rescue Animal. From Veterinary Medical Care to Forever Home
 - *Taught by Melissa Stiles, Dr. Nicole Winquest DVM, and Tere Davis. Students will walk through the steps of animals taken into rescue for medical care to find a new home.*
- 2) June 10- Easy Acre Alpacas.
 - *Taught by Kimberly Munoz. Mrs. Munoz will bring several Alpacas for the students to groom, feed and learn about the breed.*
- 3) June 17- Wildlife on the Move.
 - *Taught by Eric Brittingham (Mr. B). Mr. B will bring snakes, lizards, spiders, and more for the students to interact with and learn their behavior*
- 4) June 24 – Graduation – Question/Answer, Refreshments
 - *The committee was happy to see that PawPals is coming back.*

C. Receive a report and hold discussion on the FY2023-2024 Budget supplemental request (Staff Contact: Lisa Duello, Neighborhood Services Director)

The FY2023-2024 budget preparation will begin on March 9, 2023. Animal Services will be requesting several supplemental requests for next year. Supplemental request is funding beyond base budget.

The following are the requests.

- *Offsite adoption trailer – Estimate \$65,000*
- *Replace the tile in the front lobby – Estimate \$15,000*
- *Replace the front lobby reception desk – Estimate \$5,000*
- *Gate for the sally port – Estimate \$7,500*
- *Permanent shade structure over outside kennels – Estimate \$15,000*
- *New Chairs for the front lobby – Estimate \$3,000*
- *The committee was extremely excited to get an offsite adoption trailer possibly. Donna Riggs stated, "It would be a great community outreach presence." Estimate \$65,000.*

D. Receive a report and hold a discussion regarding the upcoming renewal of the spay and neuter contract. (Staff Contact: Lisa Duello, Neighborhood Services Director)

The 3 year contracts for veterinarian services for the Spay/Neuter Program are up for renewal. The Spay/ Neuter program requires that all animals adopted from the shelter be sterilized and have current rabies vaccinations. The program is intended to assist in reducing the population of unwanted animals in the Burleson area and the State of Texas.

The contract with Burleson Small Animal Clinic and Texas Coalition for Animal Protection (TCAP) spay and neuter contracts expire on September 18, 2023. All local Burleson veterinarians will be afforded the opportunity to bid on the new contract. The renewal process will be initiated this summer 2023.

- *Possible travel vet coming in to do spays and neuters in the new isolation building exam room.*

E. Receive a report and hold a discussion regarding upcoming community outreach and offsite adoption events. (Staff Contact: Kim Peckler, Animal Services Manager)

The shelter staff has several upcoming events. These events include off-site adoptions and community outreach and education. The following is a list of those events.

- 1) *March 11, 2023 – 9:30 am to 11:00 am
- Dogs and Donuts, Burleson Bark Park - 616 Memorial Plaza,*
- 2) *March 18, 2023 - 11:00 am to 3:00 pm
- Helpful Honda adoption event at the Animal Shelter, 775 SE John Jones*
- 3) *March 23, 2023, 4:00 pm to 6:00 pm
- National Puppy Day adoption event at Elk Creek Assisted Living - 301 Elk*

- *Also discussed how the offsite adoption trailer would be beneficial.*

F. Receive a report and hold discussion regarding the Migratory Bird Prevention Efforts (Staff Contact: Kim Peckler, Animal Services Manager)

Animal Services staff has encountered egret rookeries in the past few years. Every fall and spring, staff distributes educational flyers to the neighborhoods where the rookeries are and adjacent neighborhoods. Staff distributed 700 + educational flyers (see attachment) to the areas outlined in the attached map in February.

G. Receive a report and hold a discussion regarding the repainting of the animal shelter and storage building. (Staff Contact: Lisa Duello, Neighborhood Services Director)

The Animal Shelter will be repainted to match the isolation building and other city buildings and fix the deteriorated beams. The current salmon color will be replaced by beige, and the awning will be white with post-painted black/dark grey to match the isolations. Staff received three bids from the following companies.

- Stephens commercial painting bid \$16,296.60
- Apex Roofing, Inc. Bid \$18,990.00
- TJ's Professional Painting LLC. Bid \$ 51,014.87

Stephens Commercial Painting's Bid was accepted, and the painting will start soon. Once the work commences, pending the weather, it is estimated to take two (2) weeks to complete job

H. Receive a report and hold a discussion regarding the use of the new isolation building since the December opening. (Staff Contact: Kim Peckler, Animal Services Manager)

The new isolation building opened in December and since then, staff has treated fifty-one (51) cats and twelve (12) dogs for various illnesses and injuries. The new isolation area has prevented the closure of the adoption areas due to illness.

5. Board Requests for Future Agenda Items or Reports

- *Trina Argo would like the staff to reach out to the other shelters to look into the Spay and Neuters for repeat offenders of surrendered litters*
- *Review monthly report*
- *Spay/ neuter contract renewal status*
- *Off-site adoption and community outreach status*
- *Budget items update*

6. Adjourn

Motion made by Lisa Duello to adjourn and second by Kim Peckler

Motion passed 5 - 0

Meeting adjourned at 12:35 pm

7. Staff Contact:

Lisa Duello
Director of Neighborhood Services 817-426-9841
lduello@burlesontx.com

Angela Strotman, Recording Secretary

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services
FROM: Kim Peckler, Animal Services Manager
MEETING: September 20, 2023

SUBJECT:

Receive a report and hold a discussion on Animal Services' monthly report on shelter operations for FY 22-23. *(Staff Contact: Kim Peckler, Animal Services Manager)*

SUMMARY:

The statistical summary report for FY 22-23, provides the following operational information from September 2022 – July 2023:

Revenue breakdown	Intake type
Revenue – yearly comparative	Euthanasia numbers and reasons
Field Service Calls	Phone calls
Action taken by officers	Visitors
Call breakdown per month	Volunteer hours
Intake by species	Statistics by month

OPTIONS:

N/A – informational only

RECOMMENDATION:

No action is required of the committee; this item is informational only and for general discussion.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kim Peckler

Animal Services Manager
kpeckler@burlesontx.com
817-426-9281

City of Burleson, Texas

Animal Care and Control The fiscal Year 2022 - 2023

July 2023 Monthly Report



Protect and serve the citizens of Burleson by enforcing state health and safety codes and the local animal care and control ordinance, educating citizens on animal-related issues, and maintaining a clean, efficient, and humane animal shelter.

Summary

Item A.

Burleson Animal Services is committed to protecting and serving the citizens of Burleson as well as the animals of Burleson. The animal services respond to a variety of calls, including but not limited to at-large animals, animals in traps, and nuisance barking animals.

The shelter provides a temporary safe haven for lost, abandoned, or unwanted animals and attempts at finding reliable adopters, reputable rescue groups, and loving owners for these animals.

In addition to these services, the shelter also provides education services to the public regarding bite prevention, rabies prevention, responsible pet ownership, and proper dog training and behavior.

General Information FY 2022 - 2023

To date, we have had:

- **5524** telephone calls
- **1978** field calls for service
- **3521** visitors to the shelter
- **280** non-court-ordered volunteer hours
- **42** Animal(s) brought in for Rabies Quarantine

Field Services

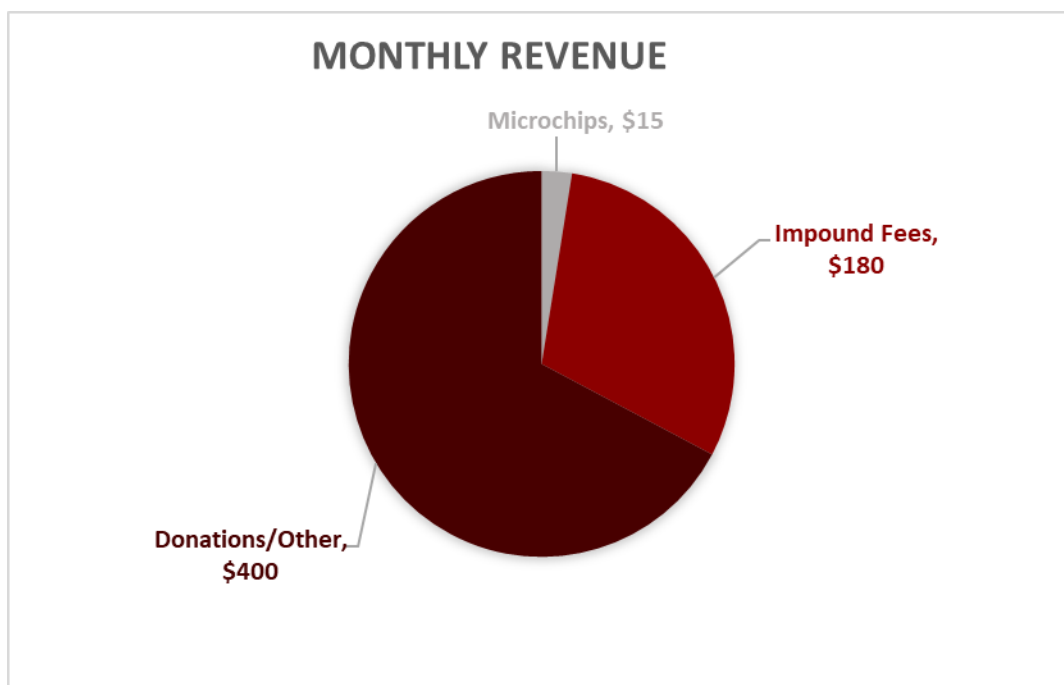
- To date, **1978** calls for service have been completed.
- **387** written warnings have been issued to date.
- **20** citations have been issued to date.
- **67** animal(s) have been held for Rabies Quarantine to date.
- **22.00** hours have been completed in the field patrolling.

July 2023

Animals Handled July 2023

- **170** Animals were handled in July 2023.
- **Of the 170 animals handled, approximately 100% were live released.**
- **45 animals were euthanized.**
- **Of the 45 animals euthanized, 18 were feral cats.**
- **0 animals or 0% were euthanized due to space.**

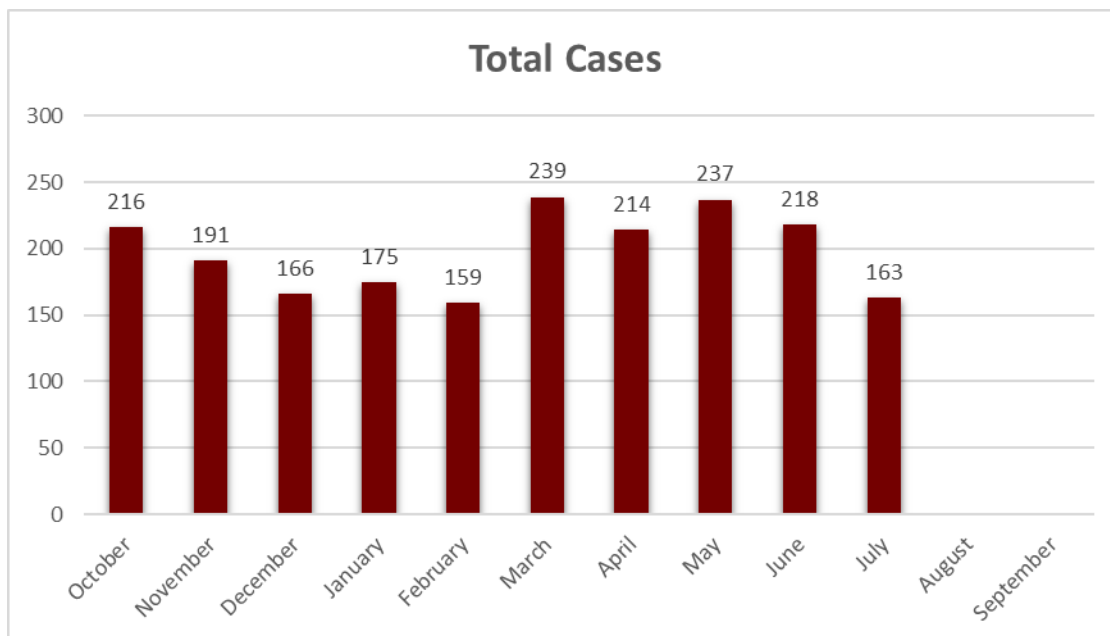
Total Monthly Revenue



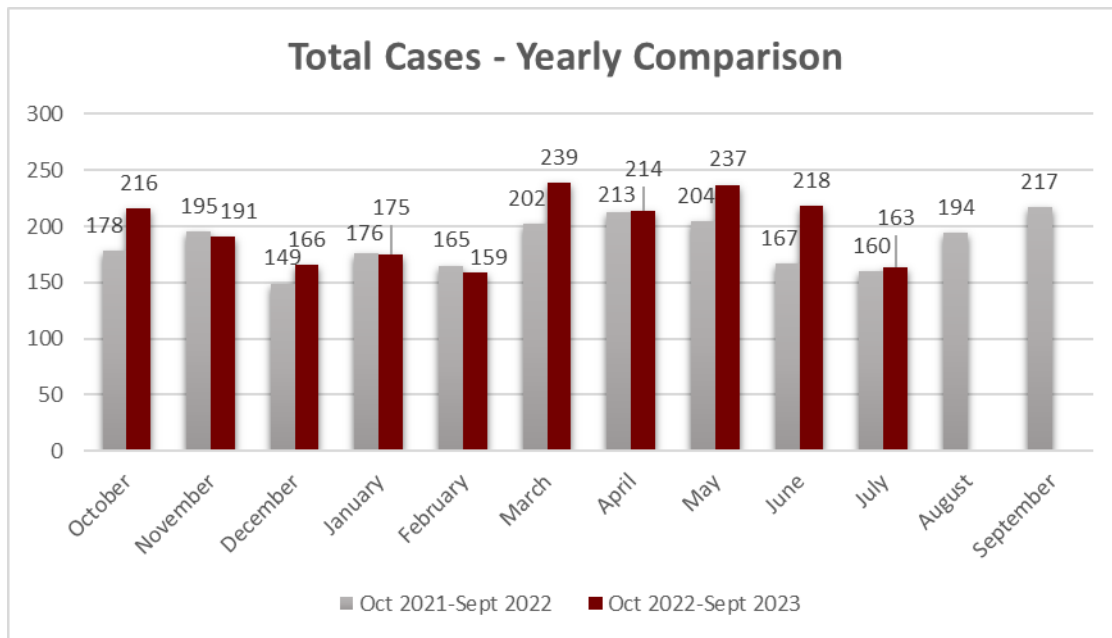
Field Services

The Animal Services division responds to approximately 2,000 calls for service each year. Trends usually show the numbers peaking during the warmest months and declining during the coldest.

All Calls for Service are handled within 24 hours

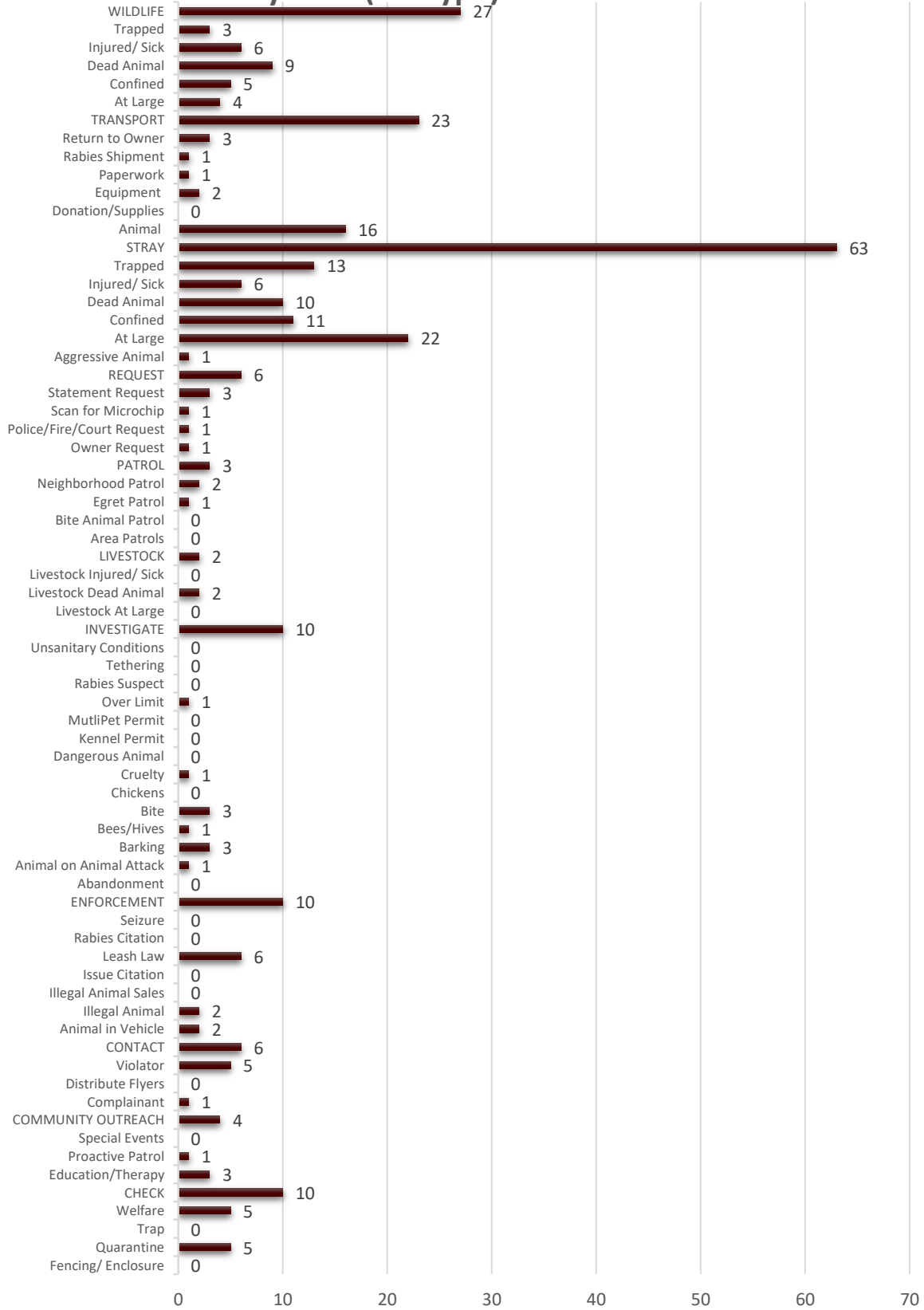


Below is the yearly comparative graph for the total number of calls per month. Calls for the current fiscal year (Maroon) compared to the past fiscal year (grey).



Burleson Animal Shelter responded to **163** calls in **July 2023**. Animal Services sees a decrease in requests for service during the cooler months and an increase during the warmer months.

Monthly Case (Subtype) Breakdown

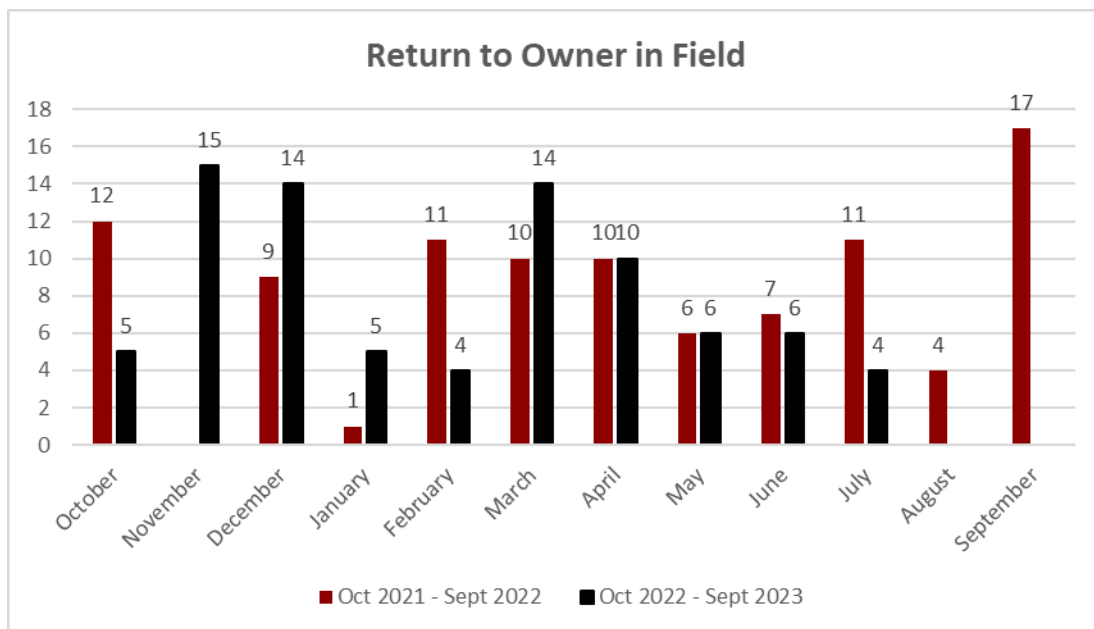


Actions Taken by Officers

Attempts to educate and mediate are most often the first method of resolution. When these techniques fail or are ignored, a written warning or citation could be issued. These methods help to reduce the number of repeat offenders, and animals impounded, and more effectively manage long-term problems. These actions are taken to enhance public safety and animal welfare.

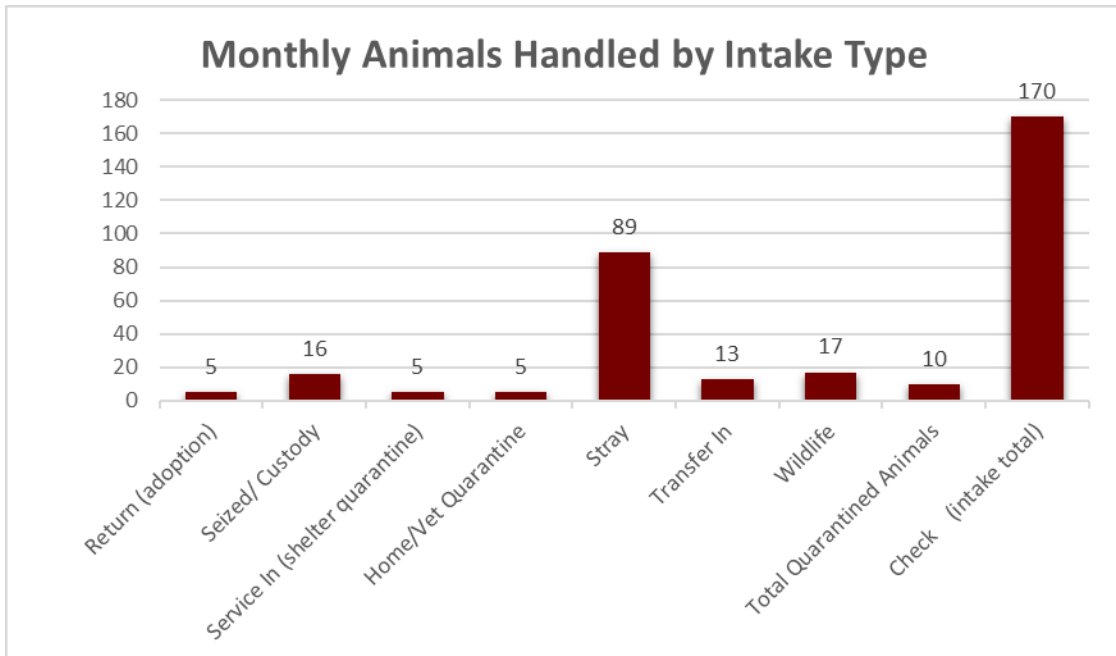


Return to Owner in the field

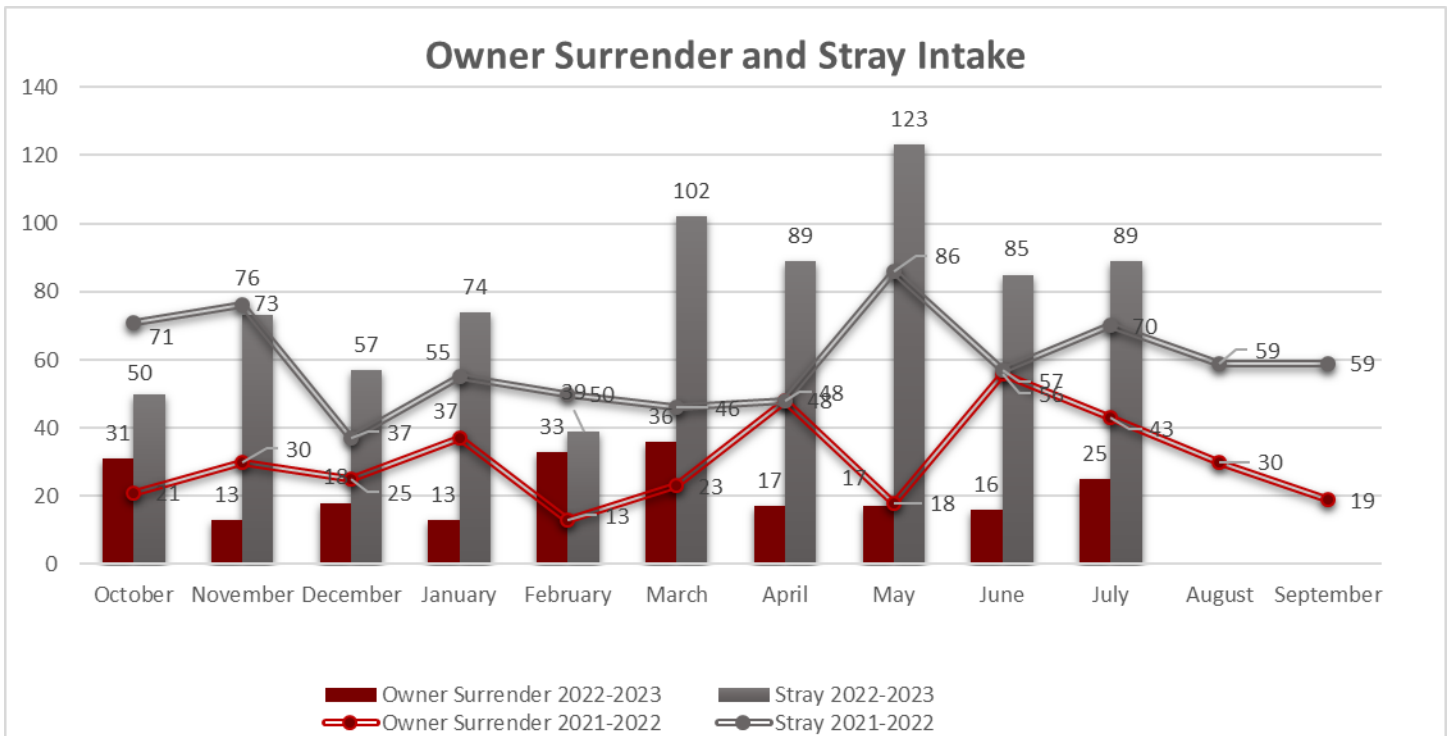


Intake Information

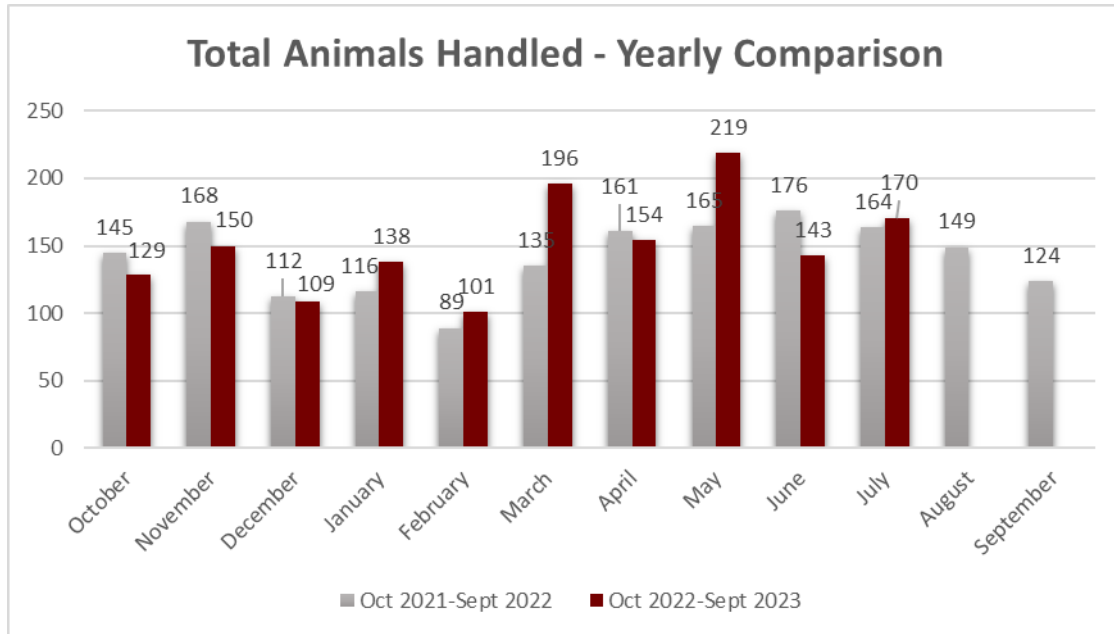
Burleson Animal Shelter intakes about 2,000 animals per year and averages about 165 animals per month. Below you will see the intake data per month broken down by species and by intake type.



The graph below depicts the effect Covid-19 had on Owner Surrendered and Stray animal intakes.

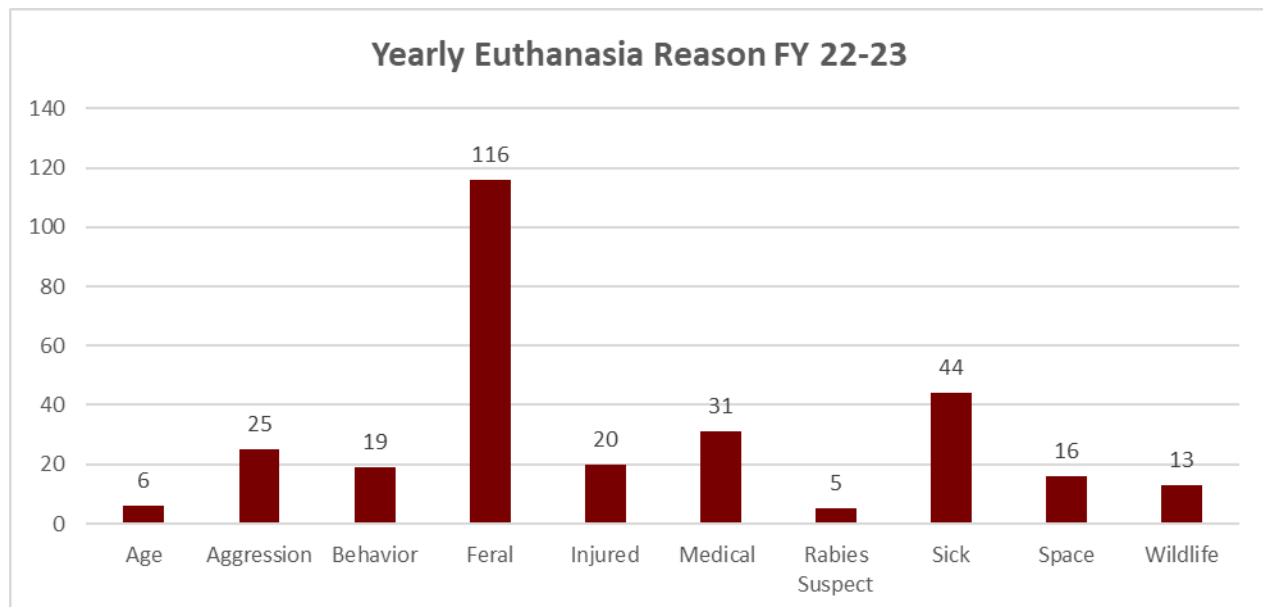


The graph below depicts the total number of animals handled between the current fiscal year (maroon) and the last fiscal year (grey). Please note the increase during warmer months.

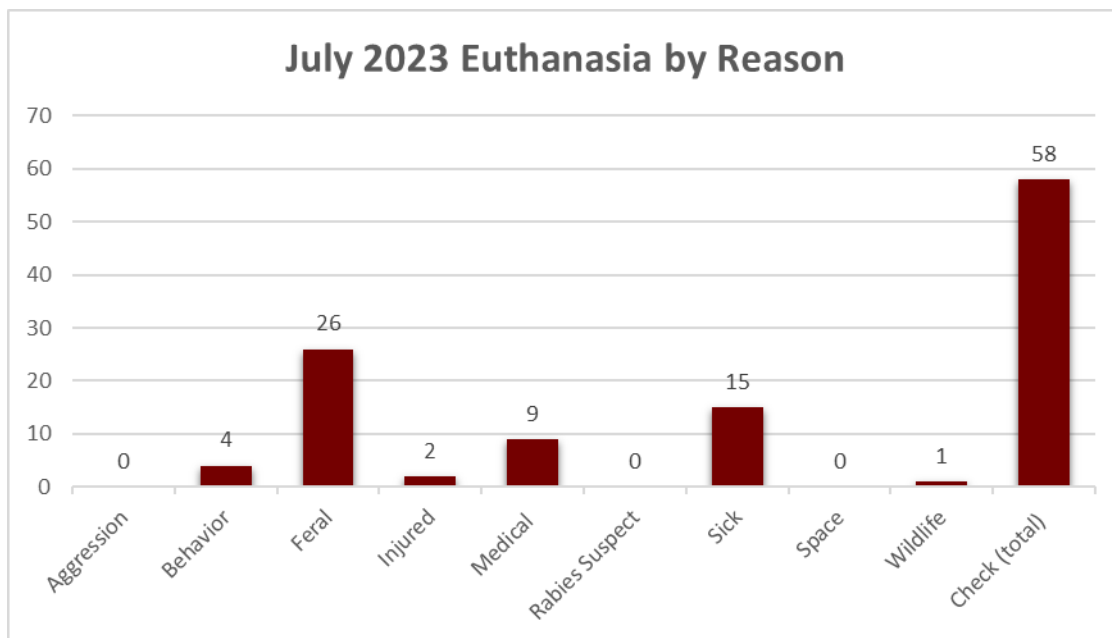


Euthanasia Information

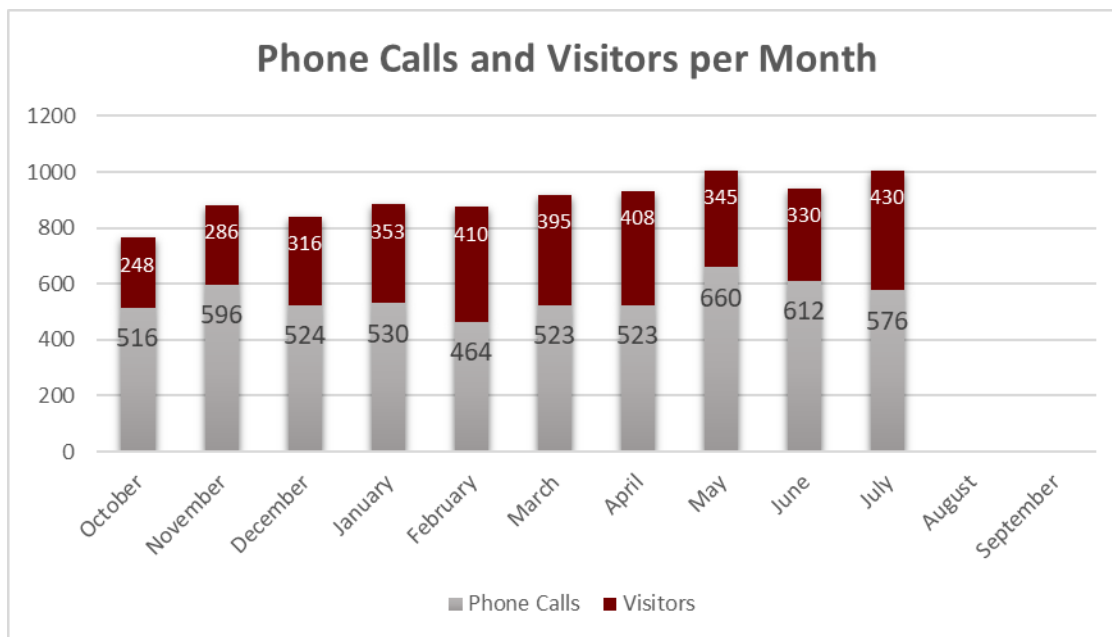
The chart below depicts the breakdown of euthanasia numbers by reason for the fiscal year.



The graph below depicts euthanasia numbers by reason for the current month. Feral and wildlife typically consume a large portion of our euthanasia numbers. This month was sick, injured, and medical.

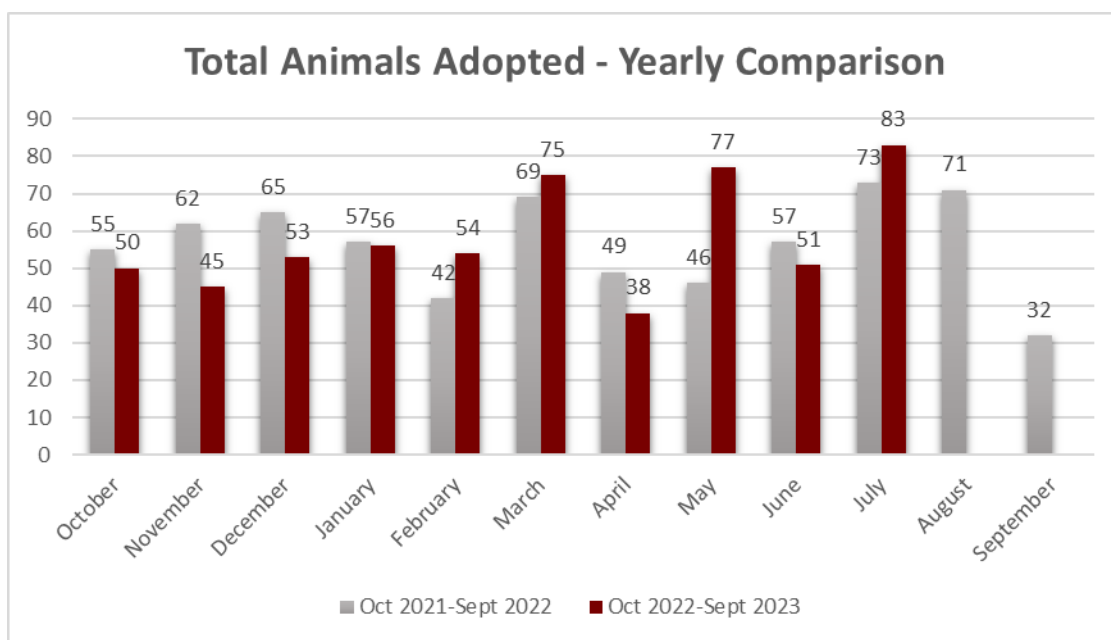


General Information



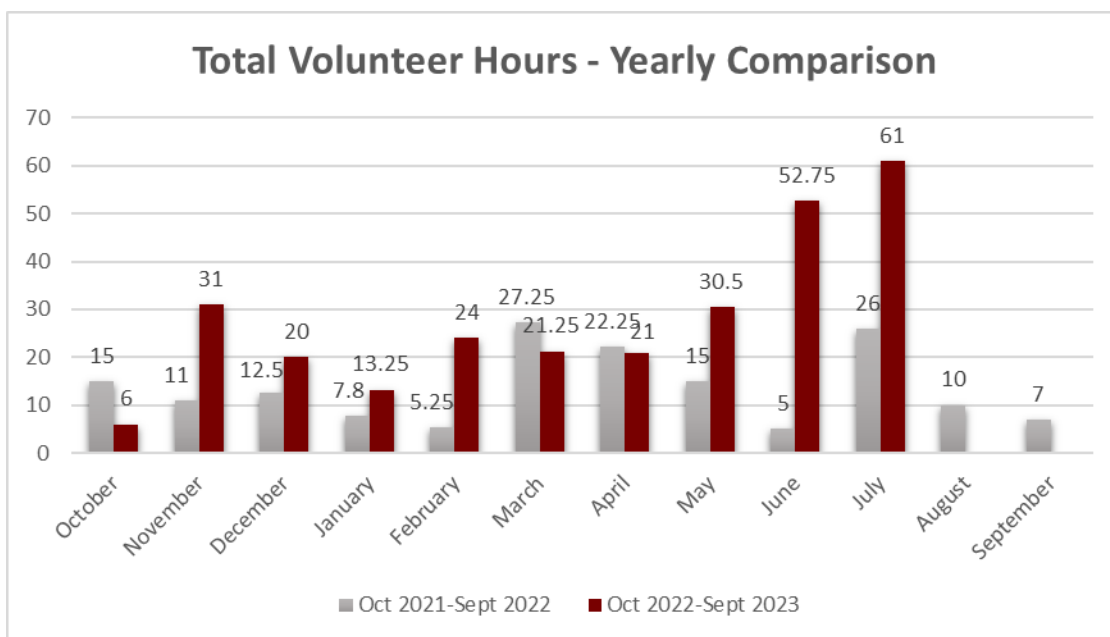
Phone calls and visitors are depicted in the graph above. Phone calls typically increase with season changes and visitors tend to fluctuate on an unforeseen basis.

Adoptions



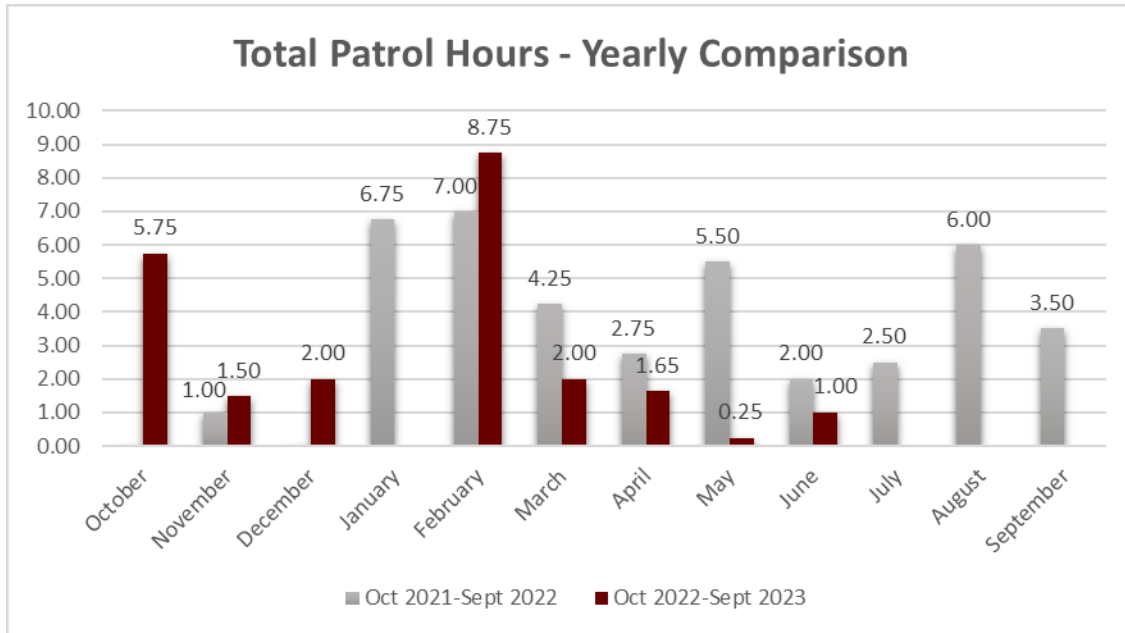
Volunteers

Volunteers perform a myriad of tasks at the shelter from walking dogs, to playing with puppies and kittens. It is very beneficial for the animals to be able to spend some time outside of their cage with one on one human contact. Socializing and daily exercise helps reduce stress on the animals and also help make them more adoptable.



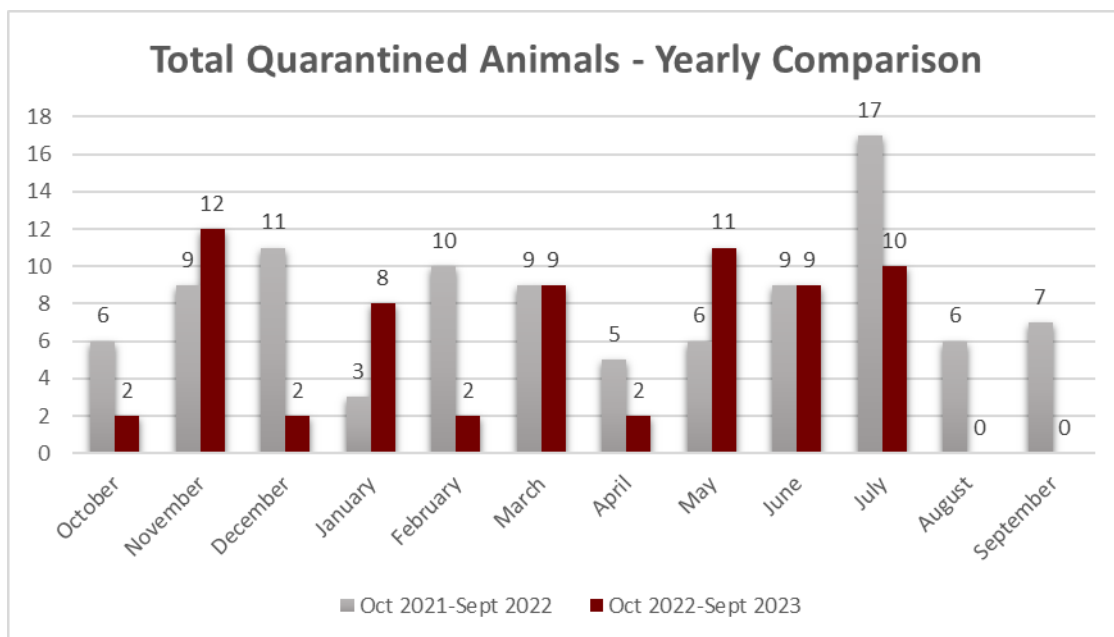
Patrols

Animal Control Officers will patrol designated areas locating animals in violation of animal regulation laws /ordinances. These duties involve: capturing - biting, vicious, diseased, loose, or stray animals.



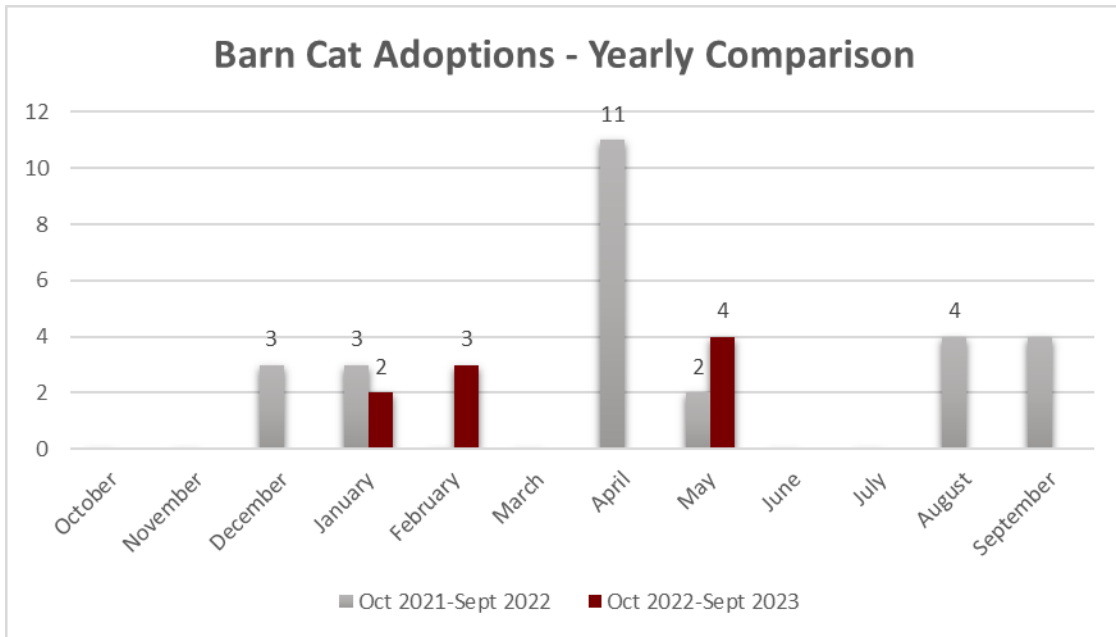
Animal Quarantine

Animals that bite are subject to quarantine and are required to quarantine the animal for not less than ten days confinement from the date of the bite, at the owner's expense.

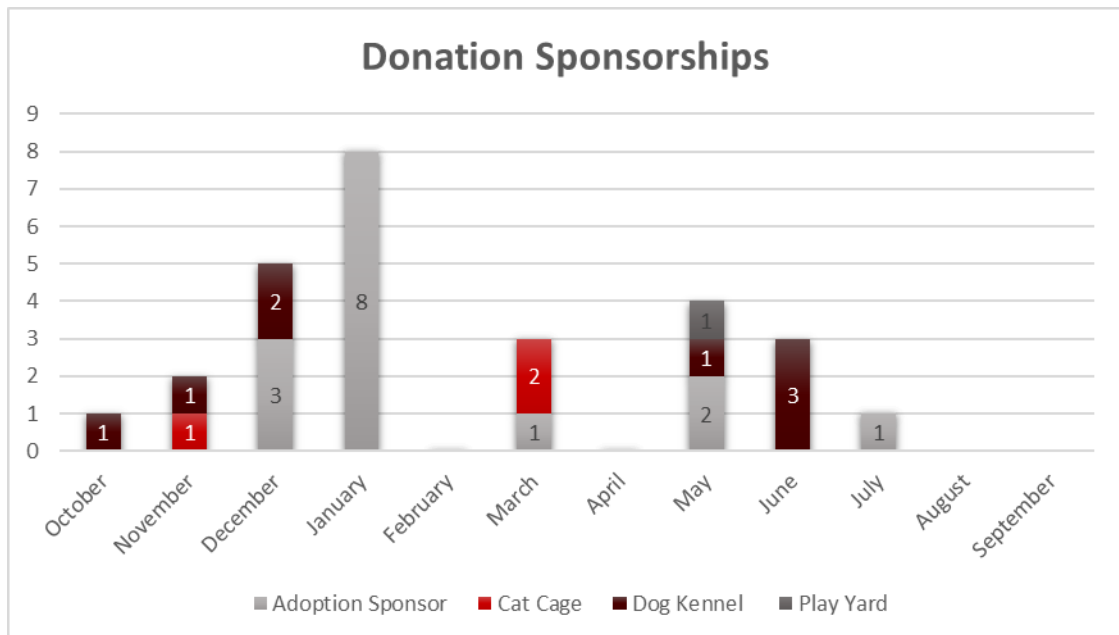


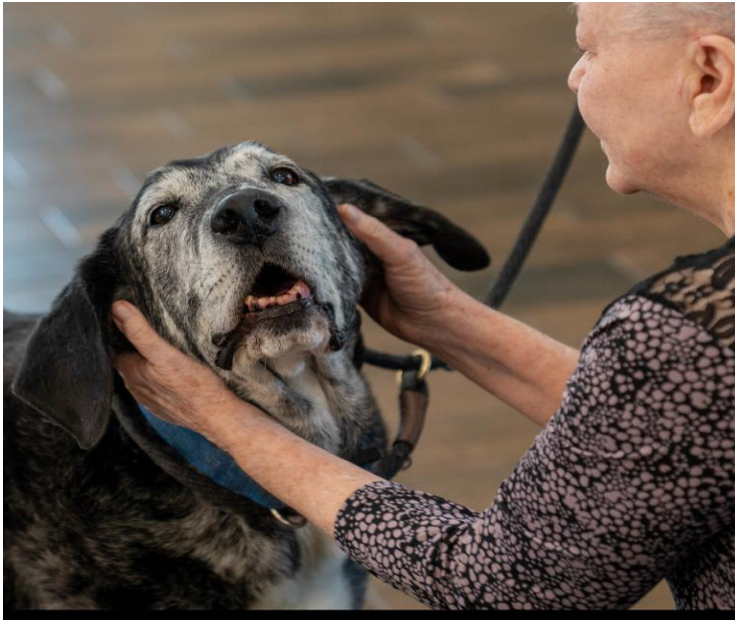
Barn Cats

Since the Barn cat program started in December 2019, we have adopted 91 barn cats.



Kennel Sponsors





P^{AW}S FOR A Cause

**PARTNERING BURLESON ANIMAL
SERVICES WITH ASSISTED
LIVING COMMUNITIES**

THE CITY OF
BURLESON
TEXAS | **Animal
Services**

Animal Control Officer, Brennan Jones, has started Paws with a Cause. We partner with assisted living communities to enhance the mental well-being of senior citizens through the love and affection of a furry friend.

Brennan and Clyde put in 4 hours for July 2023. The residents can't wait for their weekly visits. Since Clyde passed away this month, Brennan will be taking Clifford.

They have successfully reached two non-verbal residents. Those residents won't stop talking now.

We are very proud of this program.

Definition of Terms

Adoption: Animals are released to new homes through a signed contract agreeing to have the animal sterilized and vaccinated for rabies.

Adoption Returns: An animal is adopted and then returned to the shelter.

After-hour calls: Calls received and completed after normal business hours.

Animal returned to the field: Animals are picked up by an animal control officer and then taken home rather than brought to the shelter.

Barking: Complaint of a dog barking for several hours, without provocation or reason.

Community service hours: Number of court-ordered community service hours performed.

Cruelty Investigation: An investigation performed to determine if an animal has been mistreated or abused.

DOA (Dead on Arrival): Animals that arrive at the shelter are deceased.

Euthanasia: The act of “mercy” killing, sick, injured, or unwanted animals in a shelter.

Age- An animal too young for adoption, or too old to be safely placed.

Aggression- An animal displaying fractious or potentially threatening behavior.

Behavior- An animal that displays traits that prevent it from being properly contained or extremely destructive. E.g. Jumps fence, barks excessively, anxiety disorders.

Feral- Any undomesticated animal.

Injured- An animal with broken bones, punctured / perforated organs, or large, open wounds.

Medical- An animal with a non-communicable disease such as heartworm or organ failure.

Sick- An animal with a communicable disease that cannot be properly housed away from other animals without potentially spreading the disease to them such as Parvovirus or distemper.

Space- The lack of cages or kennels in the shelter.

Wildlife- Any non-domesticated animal.

Fees collected: Funds are collected either from adoption fees, microchipping, vaccination, or reclamation fees.

Food donation: Animal food is given to citizens who request it due to the inability to provide food for themselves.

Fosters: An animal placed in temporary custody until ready for adoption.

Intake: Animals admitted to the animal shelter. These include animals surrendered by the general public, picked up by an animal control officer, and animals born at the shelter.

Reclaimed: Animals returned to their owners from the shelter.

Transfers: Animals are sent to a rescue group, humane society, or another shelter.

Low-cost vaccination: Vaccinations are given at a steeply discounted rate to provide access to people with a lower income.

Microchip: A small implant done under the skin to achieve permanent identification of an animal.

Multi-pet permits: Inspections and investigations are performed to be allowed to own more than four (4) animals within city limits.

Off-site adoption: An adoption event at an offsite location such as a city event, or PetSmart-type location.

Owner surrender: An animal willingly surrenders to the shelter by their owner.

Phone calls: Any incoming telephone calls to the shelter.

Rabies: A disease naturally occurring in the wild that primarily affects bats, coyotes, foxes, raccoons, and skunks but can be passed onto domesticated animals as well as humans and is fatal if not detected early.

Stray and at large: An animal not confined to its' owner's property.

Total animals handled (intake): The raw number of animals brought to the shelter.

Trap request: A request put in to borrow a trap to trap a feral, stray, or wild animal.

Volunteer hours: Number of hours donated by registered volunteers.

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services
FROM: Kim Peckler, Animal Services Manager
MEETING: September 20, 2023

SUBJECT:

Receive a report and hold a discussion regarding repeat offender program research. (*Staff Contact: Kim Peckler, Animal Service Manager*)

SUMMARY:

At the March 8, 2023, Animal Shelter Advisory Committee meeting, Place 2 Committee member, Trina Argo requested that staff research the possibility of implementing a Repeat Offender Program that would discourage surrendering litters.

Staff reached out to several area shelters, and the only city animal shelter to have a mandatory spay/neuter for repeat offenders is Ft. Worth and they stated that program is difficult to enforce and gain compliance. This program is not economically feasible to implement. At this time staff does not recommend pursuing such program.

OPTIONS:

- 1) Do not pursue repeat offender program
- 2) Direct staff to pursue repeat offender program.

RECOMMENDATION:

Staff recommends not pursuing a repeat offender program.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kim Peckler, Animal Services Manager
817-426-9283
kpeckler@burlesontx.com

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services
FROM: Kim Peckler, Animal Services Manager
MEETING: September 20, 2023

SUBJECT:

Receive a report and hold a discussion regarding the renewal of the contract for Professional Services Agreement for Veterinary Services - Spay/Neuter and Vaccination Services. *(Staff Contact: Kim Peckler, Animal Services Manager)*

SUMMARY:

The 3 year contracts for veterinarian services for the Spay/Neuter Program are up for renewal. The Spay/ Neuter program requires that all animals adopted from the shelter be sterilized and have current rabies vaccinations. The program is intended to assist in reducing the population of unwanted animals in the Burleson area and the State of Texas.

The contract with Burleson Small Animal Clinic and Texas Coalition for Animal Protection (TCAP) spay and neuter contracts expire on September 18, 2023. All local Burleson veterinarians were notified about the Request for Proposal for Veterinary Services - Spay/Neuter and Vaccination Services on July 7 with a deadline of August 4, 2023.

Texas Coalition for Animal Protection (TCAP) and C- 1 Veterinary Services (Dr. Ryan Camp, DVM) submitted proposals. Both proposal were accepted and three (3) year contracts were executed.

On August 15, 2023, Burleson Small Animal Clinic notified staff that they will not be renewing the veterinary services contract.

C-1 Veterinary Services contract is a dissimilar Professional Service Agreement, in that these services involve “house calls” to the shelter to treat sick and injured animals and performs surgery at the Burleson Animal Shelter Surgery room.

The TCAP agreement requires staff to transport the animals to their facility. Staff has reach out to Burleson Veterinarians and no other veterinarian has showed any interest in the providing the unique services that C-1 Veterinary Services provides.

Dr. Ryan Camp, DVM started utilizing the new surgical room in the isolation building on July 27, 2023. As of August 22, 2023, he has performed 28 spay and neuters and two eye surgeries. Dr. Camp will be doing surgeries weekly or bi-weekly as needed.

OPTIONS:

N/A – informational only

RECOMMENDATION:

No action is required of the committee; this item is informational only and for general discussion.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

Budgeted Y/N: Y

Fund Name: General Fund

Full Account #: 1014004-42200

Amount: \$49,000

This program is funded through the city adoption fees and Animal Services Expenses fund and scheduled by mutual agreement. The contract will be in effect for a period of three (3) years.

STAFF CONTACT:

Kim Peckler
Animal Services Manager
kpeckler@burlesontx.com
817-426-9281



Veterinary Services Contract Renewal

Animal Shelter Advisory Committee Meeting
September 20, 2023

PURPOSE



- The program is intended to assist in reducing the population of unwanted animals in the Burleson area and the State of Texas by altering all adopted animals

BACKGROUND



- Current contract with Texas Coalition for Animal Protection (TCAP) and Burleson Small Animal Clinic expires September 18, 2023.
- Purchasing put our Request for Proposal to all local Burleson veterinarians on July 7 with a August 4 deadline.
- Texas Coalition for Animal Protection (TCAP) and C- 1 Veterinary Services (Dr. Ryan Camp, DVM) submitted proposals.
- Three (3) year contracts were awarded and executed with both TCAP and C-1 Veterinary Services, not to exceed \$49, 000 per year for each service provider.
- On August 15, 2023, Burleson Small Animal Clinic notified staff that they will not be renewing the veterinary services contract.



- C-1 Veterinary Services contract is a dissimilar Professional Service Agreement, in that these services involve “house calls” to the shelter to treat sick and injured animals and performs surgery at the Burleson Animal Shelter Surgery room.
- The TCAP agreement requires staff to transport the animals to their facility. Staff has reach out to Burleson Veterinarians and no other veterinarian has showed any interest in the providing the unique services that C-1 Veterinary Services provides.
- Dr. Ryan Camp, DVM started utilizing the new surgical room in the isolation building on July 27, 2023. As of August 22, 2023, he has performed 28 spay and neuters and two eye surgeries. Dr. Camp will be doing surgeries weekly or bi-weekly as needed.



Question and Comments ?

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services

FROM: Lisa Duello, Neighborhood Services Director

MEETING: September 20, 2023

SUBJECT:

Receive a report and hold discussion on the FY2023-2024 Budget supplemental request (*Staff Contact: Lisa Duello, Neighborhood Services Director*)

SUMMARY:

The FY2023-2024 budget was finalized at the September 11, 2023 Council meeting. The following base budget adjustments were approved:

- Gate for the sally port – Estimate \$3,650
- Permanent shade structure over outside kennels – Estimate \$14,163
-

The following base budget adjustments were **NOT** approved:

- Offsite adoption trailer – Estimate \$65,000
- Replace the tile in the front lobby – Estimate \$15,000
- Replace the front lobby reception desk – Estimate \$5,000

OPTIONS:

N/A

RECOMMENDATION:

There is no action required of the committee; this item is informational only and for general discussion.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

The base budget adjustment increased account #1014004- 63001 – Building Maintenance and Repair by \$17,813. Funding will be available on 10-1-23.

STAFF CONTACT:

Lisa Duello, Neighborhood Services Director

lduello@burlesontx.com

817-426-9841



Animal Services

FY 23-24 Animal Services Budget Overview

Animal Shelter Advisory Committee
September 20, 2023



- Budget

1. City Council finalized the City's budget at the September 11, 2023 Council meeting
2. Animal Services had 2 base budget increases.
3. Funding is available on October 1, 2023.

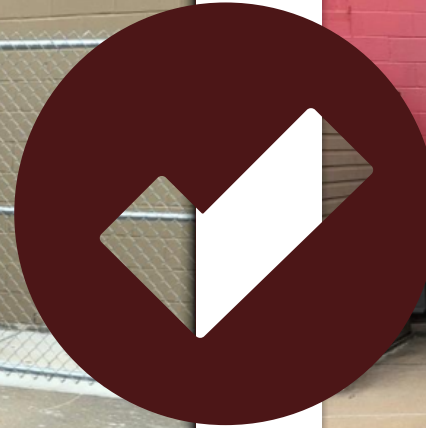


Permanent Shade Covers for Outside Kennels



Estimate @ \$14,163

Automated Gate for Sally Port



Estimated @ \$3,650

Other Items

The following items were not funded in FY 24 but can be considered in a future budget :

- Lobby Flooring
- Front Lobby Reception desk
- Offsite Adoption Trailer



Questions/Comments



Item D.

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services

FROM: Kim Peckler, Animal Services Manager

MEETING: September 20, 2023

SUBJECT:

Receive a report and hold a discussion regarding community outreach and offside adoption events. *(Staff Contact: Kim Peckler, Animal Services Manager)*

SUMMARY:

Animal Services participated in the following events, off-site adoptions and community outreach and education:

Special Events Offsite Adoptions

- March 11 – Dogs and Donuts adoption event at the Burleson Bark Park - No adoptions.
- March 23 – Doggie Date Night at the Lost Oak Winery - Seven (7) adoptions.
- April 21 – Adoption event at the Elk Creek Assisted Living Center - Three (3) adoptions.
- May 10 - Texas Health Huguley staff appreciation event - Five (5) adoptions.

Community Outreach Assisted Living

Officer Jones provided twenty hours of animal companionship to the residents signed up for Paws for a Cause. With the passing of Clyde, Clifford (the big red dog) has stepped up for the task and is doing great. Paws for a Cause is a program where the residents in assisted living housing can enjoy the company of a dog they can pet and love. This program and Officer Jones have succeeded in two non-verbal residents speaking again.

OPTIONS:

N/A - Informational only

RECOMMENDATION:

No action is required of the committee; this item is informational only and for general discussion.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kim Peckler, Animal Services Manager

817-426-9283

kpeckler@burlesontx.com



**Animal
Services**

Community Outreach and Offsite Adoption Events

Animal Shelter Advisory Committee
September 20, 2023

Dogs and Doughnuts

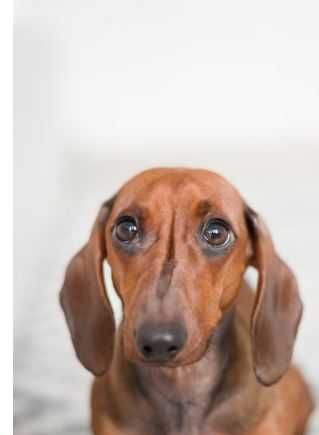
Item E.

LOCATION: Burleson Bark Park - 616 Memorial Plaza
DATE: Saturday, March 11, 2023
TIME: 9:30 - 11:00 AM



Doggie Date Night

LOCATION: Lost Oak Winery
DATE: Thursday, March 23, 2023
TIME: 4:00 PM - 6:00 PM



Item E.



7 ADOPTIONS

Adoption Event

Item E.

LOCATION: Elk Creek Assisted Living - 301 Elk Drive

DATE: Friday, April 21, 2023



3 ADOPTIONS

Texas Health Huguley Staff Appreciation Event



Item E.

LOCATION: Hugeley Hospital

DATE: Wednesday, May 10, 2023



5 ADOPTIONS

PAWS for a Cause Assisted Living Program

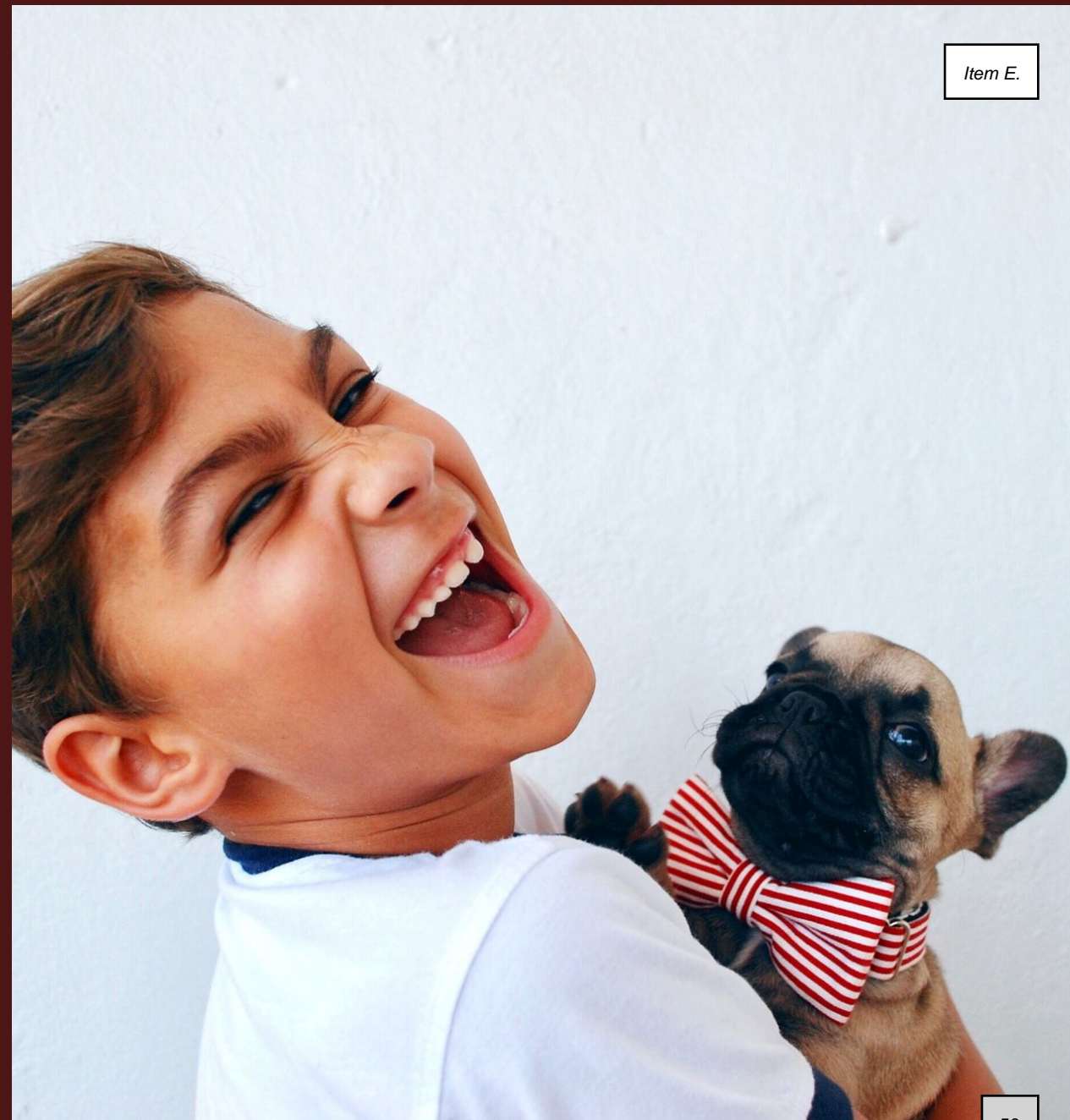


Community Outreach

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Questions/Comments



Item E.

Animal Shelter Advisory Committee

DEPARTMENT: Animal Services
FROM: Kim Peckler, Animal Services Manager
MEETING: September 20, 2023

SUBJECT:

Receive a report and hold discussion regarding the 2023 Paw Pals Academy. (*Staff Contact: Kim Peckler, Animal Services Manager*)

SUMMARY:

Burleson Animal Services PawPals 2023 was a great success! 15 kids from 8 different schools throughout Burleson, as well as a homeschooler participated. This special summer academy is designed to teach children about proper care for animals and many of the career opportunities in the animal field. This is a three-week program, with academy participants meeting for 90 minutes, 12:00 pm—1:30 pm, three Saturdays during June.

- On June 3, Burleson Small Animal Clinic joined us and walked the students through the steps of animals taken to rescue for medical care to find a new home. The clinic vet, Dr. Winqest, the Practice Manager, Melissa Stiles, and the lead technician Tere Davis.
- On June 10 Alpacas from Easy Acres Alpacas joined us. The students learned all about the Alpaca breed, and how to groom, feed and show them.
- On June 17 Eric Brittingham with Wildlife on the Move allowed the student to interact with all kinds of lizards, snakes, and creepy crawlers.

OPTIONS:

N/A – informational only

RECOMMENDATION:

No action is required of the committee; this item is informational only and for general discussion.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Kim Peckler
Animal Services Manager
kpeckler@burlesontx.com
817-426-9281

Paw Pals Academy

Animal Shelter Advisory Committee
September 20, 2023



Paw Pals Objective



- 12th year for area fifth graders to attend a free educational workshop
- Learn responsible pet ownership and basic animal care and safety in a fun environment
- Twenty (20) spots
- Students learn about a variety of animals with a hands-on approach.

special thanks

- Easy Acre Alpacas



BURLESON TEXAS Animal Services



775 SE John Jones Drive
Burleson, TX 76028
(817) 426-9283
(817) 426-9372 fax
Mailing address: 775 SE John Jones Dr.
Burleson, TX 76028

Hours of Operation
Tuesday - Friday: 11 AM - 6 PM
Saturday: 11 AM - 4 PM

www.burlesontx.com
animalshelter@burlesontx.com





Paw Pals



PRESENTED BY
THE BURLESON
ANIMAL SHELTER

*This is not a BISO or IISD program and is not promoted

June 3, 2023 - Journey of a Rescue Animal



Burleson Small Animal Clinic taught the class about Veterinary Medical Care to a Forever Home

1. Dr. Nicole Winquest, DVM
2. Melissa Stiles
3. Tere Davis.



June 10, 2023 - Easy Acres Alpacas



Kimberly Munoz from Easy Acres Alpacas taught the students about Alpacas and how to groom and feed them.



June 17, 2023 - Wildlife on the Move



Eric Brittingham (Mr. B) from Wildlife on the Move brought snakes, lizards, turtles and spiders for the students to interact with and learn their behavior.



QUESTIONS?

