



Public Spaces and Cultural Heritage
Board Agenda

Tuesday, August 11, 2026
6:00 PM

City Hall Annex - Conference
Room, 135 W Ellison St Suite
109
Burleson, TX 76028

1. **CALL TO ORDER**

2. **CITIZEN APPEARANCES**

Each person in attendance who desires to speak to the Committee on an item NOT posted on the agenda, shall speak during this section. A speaker card must be filled out and turned in to the City Secretary prior to addressing the Committee. Each speaker will be allowed three minutes to speak.

Each person in attendance who desires to speak on an item posted on the agenda shall speak when the item is called forward for consideration.

3. **GENERAL**

A. Consider and take possible action on the minutes from the July 14, 2026 meeting. (*Staff Contact: Sarah Heath, Senior Administrative Specialist*)

B. Nominate a Chair and Vice Chair for the Public Spaces and Cultural Heritage Board for the Fiscal Year 2026-2027. (*Staff Contact: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation*)

C. Consider and establish a tentative meeting cadence for Fiscal Year 2026-2027. (*Staff Contact: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation*)

4. **REPORTS AND PRESENTATIONS**

A. Receive a presentation and provide feedback and recommendations regarding the City's communication and resident engagement efforts. (*Staff Contact: Christina Brinkman, Communications Manager*)

B. Receive a report regarding the current operations, recent capital improvements, and general updates for Burleson Memorial Cemetery. (*Staff Contact: Jessica Martinez, Deputy Director of Parks*)

C. Receive a tour of Burleson Memorial Cemetery to provide an overview of the cemetery's history, operations, and recent capital improvements. (*Staff Contact: Jessica Martinez, Deputy Director of Parks*)

5. **REQUESTS FOR FUTURE AGENDA ITEMS AND REPORTS**

6. **ADJOURN**

(Staff Contact)

Jen Basham
Director of Parks and Recreation
817-426-9201
jbasham@burlesontx.com

CERTIFICATE

I hereby certify that the above agenda was posted on this the 30th of July 2026, by 5:00 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



Amanda Campos

City Secretary

ACCESSIBILITY STATEMENT

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in the Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.

Public Spaces and Cultural Heritage Board

DEPARTMENT: Parks and Recreation

FROM: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation

MEETING: August 11, 2026

SUBJECT:

Consider and take possible action on the minutes from the July 14, 2026 meeting. *(Staff Contact: Sarah Heath, Senior Administrative Specialist)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The Public Spaces and Cultural Heritage Board met on July 14, 2026 for a meeting.

RECOMMENDATION:

The Public Spaces and Cultural Heritage Board may approve minutes as presented or approve with amendments.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

None.

REFERENCE:

None.

FISCAL IMPACT:

None.

STAFF CONTACT:

Eric Oscarson
Deputy City Manager, Interim Director of Parks and Recreation
817-426-9837
eoscarson@burlesontx.com

BURLESON PUBLIC SPACES & CULTURAL HERITAGE BOARD
JULY 14, 2026
MINUTES
DRAFT

ROLL CALL

BOARD MEMBERS PRESENT

Vaughn Schlegel, Chair
Payton Byrd, Vice Chair
John Weeks
Joy Larabell
Vanessa Shimek
Steve Ann Richie
John Zamaripa

BOARD MEMBERS ABSENT

Staff Present

Jen Basham, Director of Parks and Recreation
Alex Philips, Economic Development Director
Sarah Heath, Senior Administrative Specialist/Recording Secretary

Guests

None.

1. **CALL TO ORDER** - Time 6:00 p.m.

Vaughn Schlegel, Chair, called the meeting to order. **Time: 6:00 p.m.**

2. **CITIZEN APPEARANCES**

None.

3. **GENERAL**

A. **Consider the minutes from the June 23, 2026 meeting. (Staff Contact: Sarah Heath, Senior Administrative Specialist)**

Motion made by John Zamaripa and seconded by Payton Byrd to approve the minutes as presented.

Motion passed 6-0 with Vanessa Shimek absent.

4. **REPORTS AND PRESENTATIONS**

A. **Receive a report, hold a discussion and provide direction on incorporating public art on new and existing opportunities within the City as well as future Economic Development projects. (Staff Contact: Alex Philips, Economic Development Director)**

Alex Philips introduced himself to the Board and presented a report regarding the connection of the Economic Development Department and the role of public art in recruiting new businesses to the community as well as supporting the existing business community. The presentation included the mission and vision of the department, demographics in Burleson and Johnson County, and an overview of the new Paris Baguette manufacturing plant, the Tallgrass master-planned community, and Old Town Burleson. The report summarized current, planned, and opportunities for proposed public art within current and future economic development projects, such as Depot on Main, the former City Market, Old Town, and the Tallgrass and Chisholm Summit master-planned communities. He clarified that public art may be incorporated into discussions as part of the planning process with businesses, as well as into agreements with businesses.

Vanessa Shimek entered the Board meeting at 6:06 p.m.

Board discussion reflected the potential opportunity to incorporate public art or local history in updated or new benches. The Board inquired whether a pathway exists to work with property owners on updating existing murals, such as the John Wayne mural (facing West Ellison Street at Pandan Thai Street Eats, located at 114 South Main Street). Staff clarified that any request to update or change the John Wayne mural could be directed to the Baker Foundation of Burleson through Jeff Rasco.

B. Receive a report, hold a discussion, and provide staff feedback regarding the survey of public art in Burleson in the development of a public art inventory. (Staff Contact: Sarah Heath, Senior Administrative Specialist)

Sarah Heath presented a report on the progress towards developing a public art inventory. The presentation included:

- The process of surveying current items for consideration, verifying information for entry into the public art inventory, and long-term notation in the inventory record.
- A review of the definition of public space and guidelines for existing murals on private property, as outlined by the Burleson Public Art Policy.
- A review of items in Burleson for the Board to consider as meeting or not meeting the definition of public art.
- Surveyed items excluded from consideration, as they clearly do not meet the definition of public art.
- Next steps for the items identified as meeting the definition of public art.
- A review of other areas to be surveyed, which will be brought to the Board in the future for consideration.

The Board identified the following as meeting the definition of public art:

- "Bailey Lake Park" mural

- "Just Right" with Three Bears mural at Roasted Beanery Coffee Bar at the drive-thru
- Mural at KC & Kasey's
- "Thank You for Your Service" mural at Tex Tech Environmental, Inc.
- Interior mural at Burleson Senior Activity Center
- "Our Place" interior mural at Our Place Restaurant
- "Burleson Child Development Center" mural
- "History of Burleson, Texas" mural at Family Toyota of Burleson

The Board identified the following as not meeting the definition of public art:

- "Just Right" mural at Roasted Beanery Coffee Bar behind the building, due to creative and commercial signage including commercial advertising
- "Our Place" exterior mural at Our Place Restaurant, due to creative and commercial signage including commercial advertising
- "Western Place" mural, due to the current condition

The Board recommended that staff survey the statue at the entrance of Shenandoah Townhomes (1151 Remington Circle) for consideration as meeting the definition of public art.

5. **REQUESTS FOR FUTURE AGENDA ITEMS AND REPORTS**

None.

6. **ADJOURN**

Motion made by Payton Byrd and seconded by John Weeks to adjourn the meeting.

Vaughn Schlegel, Chair, adjourned the meeting. **Time: 7:02 p.m.**

Sarah Heath
Recording Secretary

Public Spaces and Cultural Heritage Board

DEPARTMENT: Parks and Recreation

FROM: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation

MEETING: August 11, 2026

SUBJECT:

Nominate a Chair and Vice Chair for the Public Spaces and Cultural Heritage Board for the Fiscal Year 2026-2027. *(Staff Contact: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

Per the Burleson Code of Ordinances § 2-32, the Public Spaces and Cultural Heritage Board must nominate a Chair and Vice Chair for the Fiscal Year 2026-2027.

RECOMMENDATION:

The Public Spaces and Cultural Heritage Board may nominate a Chair and Vice Chair from its members.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

Per the Burleson Code of Ordinances § 2-32, "By August 31 each year, each board, commission or committee must nominate from among its members a member to serve as chair and another member to serve as vice-chair. The city council shall ratify the chair and vice-chair prior to October 1 each year. The city council must continue to use the qualification for ratification of the chair and vice-chair in the enabling ordinance that created the board or

commission. All chairpersons are appointed for a duration of one year and must be reappointed annually, but if not reappointed will continue to serve until a successor is appointed.” The Public Spaces and Cultural Heritage Board must nominate a Chair and Vice Chair for the upcoming Fiscal Year (through August 31, 2027). The Chair and Vice Chair are responsible for calling the meeting to order at the correct time, ensuring quorum is present, following the items on the agenda, making sure all Board members are heard, keeping decorum, applying the Burleson Rules of Order, and ensuring all recommendations are stated clearly. The Chair and Vice Chair may attend training on conducting meetings through the City Secretary’s Office.

REFERENCE:

Burleson Code of Ordinances § 2-32

FISCAL IMPACT:

None.

STAFF CONTACT:

Eric Oscarson
Deputy City Manager, Interim Director of Parks and Recreation
817-426-9837
eoscarson@burlesontx.com

Public Spaces and Cultural Heritage Board

DEPARTMENT: Parks and Recreation

FROM: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation

MEETING: August 11, 2026

SUBJECT:

Consider and establish a tentative meeting cadence for Fiscal Year 2026-2027. *(Staff Contact: Eric Oscarson, Deputy City Manager and Interim Director of Parks and Recreation)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Continue to improve the efficiency and productivity of operations 1.3 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The Public Spaces and Cultural Heritage Board may consider and establish a regular day, time, and location for Board meetings in Fiscal Year 2026-2027 so staff and members of the Board may plan accordingly.

RECOMMENDATION:

The Public Spaces and Cultural Heritage Board may continue to meet on the second Tuesday of the month at 6:00 p.m. at the City Hall Annex unless otherwise coordinated with the Board and posted to the agenda or the Board may consider an alternative schedule.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

In previous discussion of availability and preference for meetings of the Public Spaces and Cultural Heritage Board, the overall consensus of the Board members was to maintain meeting on the second Tuesday of the month at 6:00 p.m. at the City Hall Annex unless otherwise coordinated with the Board and posted to the agenda.

REFERENCE:

None.

FISCAL IMPACT:

None.

STAFF CONTACT:

Eric Oscarson
Deputy City Manager, Interim Director of Parks and Recreation
817-426-9837
eoscarson@burlesontx.com

Public Spaces and Cultural Heritage Board

DEPARTMENT: Communications

FROM: Christina Brinkman, Communications Manager

MEETING: August 11, 2026

SUBJECT:

Receive a presentation and provide feedback and recommendations regarding the City's communication and resident engagement efforts. (*Staff Contact: Christina Brinkman, Communications Manager*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 High Performing City Organization Providing Exceptional, People Focused Services	1.2 Deliver high-quality service and communications to external and internal customers

SUMMARY:

The Communications Division will provide an overview of its role in supporting citywide communications and resident engagement. The presentation explains how the City informs residents through channels such as the website, social media, news releases, video, publications and emergency communications; involves residents through community events, citizen academies, volunteer opportunities and public engagement; listens through public meetings, surveys, BTX 311, boards and commissions and other feedback channels; and continuously improves communications by identifying opportunities to better serve residents.

As community and Board members, attendees are invited to provide recommendations on communication gaps, audiences the City may be missing, new opportunities to connect with residents, potential community partnerships or trusted voices, and other suggestions to strengthen the City's communication efforts. This feedback will help inform future communications strategies. This aligns with the presentation's "Improve" section, which specifically asks for recommendations in those areas.

RECOMMENDATION:

Receive the presentation and provide feedback and recommendations to staff.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

None.

REFERENCE:

None.

FISCAL IMPACT:

None.

STAFF CONTACT:

Christina Brinkman
Communications Manager
cbrinkman@burlesontx.com
817-426-9626



Communications

INFORM. INVOLVE. LISTEN. IMPROVE.

Reaching Residents Across Channels

Presented to Public Spaces and Cultural Heritage Board



MEET THE COMMUNICATIONS TEAM

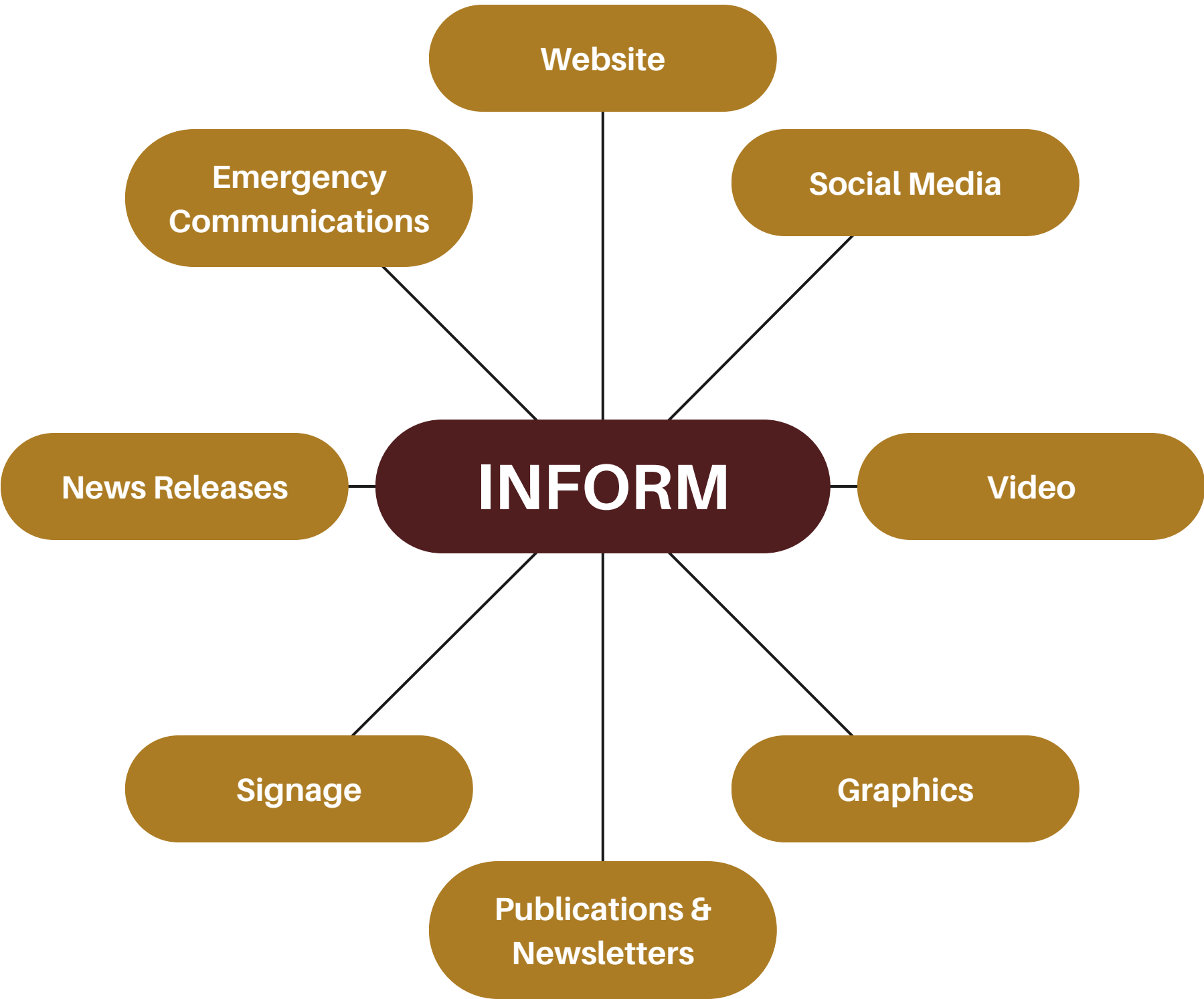


Burleson City Hall
141 W Renfro St, Burleson, TX 76028

Monday - Friday, 8 a.m. to 5 p.m.

On call 24/7/365

HOW WE INFORM RESIDENTS



HOW WE INVOLVE



HOW WE LISTEN

Item A.



SOCIAL MEDIA UPDATES

Item A.



The City of Burleson uses the account that best fits the message.

- **City of Burleson**
- **Burleson Parks and Recreation**
- **Burleson Senior Activity Center**
- **Russell Farm Art Center**
- & other department accounts

Citywide Account: Used for general and department-specific news, events and community updates.

Department Accounts: Used when the topic is specific to that department or program.

We choose the most relevant account so residents see the right information in the right place.

SOCIAL MEDIA EXAMPLES

Item A.

**Russell Farm Art Center** · Follow

April 15 · 🌐

Today we celebrate the artists who make Burleson more vibrant, thoughtful and connected. 🌟

In honor of World Art Day, we're proud to showcase work created by members of our local creative community. Each piece reflects a unique perspective, story and medium, from beadwork and watercolor to acrylic and photography.

Together, they form a true "Garden of Expression," highlighting the creativity growing right here in Burleson.

Thank you to the artists who shared their work and to everyone who continues to support the arts in our community.

#WorldArtDay #BurlesonTX #SupportLocalArt See less



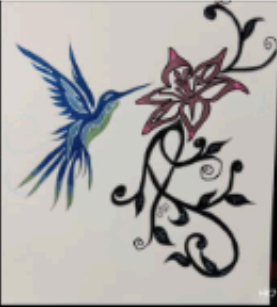
World Art Day
- Celebrating Local Artists -



Quanah Beaded Picture by Lance Tahmahkera
Medium: Beadwork
Description: A beaded portrait of Quanah Parker, my Great Great Grandfather. Beaded to honor his legacy.



Tomato Tangle by Taylor Bunney
Medium: Acrylic on canvas
Description: Tomatoes were created on a 100% acrylic web page.



Hummingbird by Karyn Rice
Medium: Watercolor markers



Fort Worth by Diana Burton
Medium: Watercolor
Description: This is the sketch I made when I first moved to Fort Worth.

**City of Burleson, Texas Government**

March 1, 2025 · 🌐

Russell Farm is Putting Burleson on the Map! 🗺️

A historic 1873 map from [Russell Farm Art Center](#) has officially joined the [@Texas State Library and Archives Commission](#) collection! This is just one of the many treasures tied to Russell Farm, a historic homestead founded in 1877 and donated to the City of Burleson in 2012. Stop by Tuesday–Saturday, 8 a.m.–5 p.m., to explore its rich history and see why it's such a special part of our community.

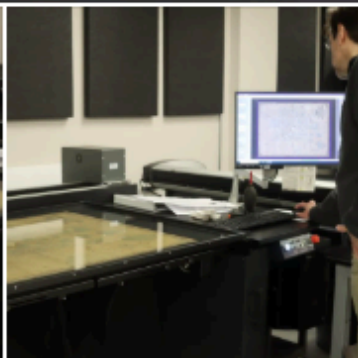
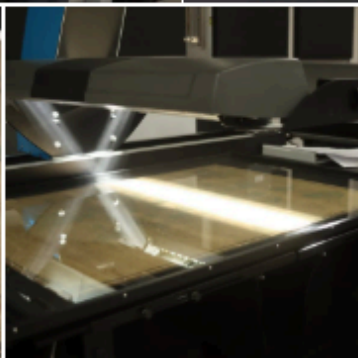
🔗 Coming Soon - We will share a link for viewing the map in the digital archives once it's up and ready. Stay tuned!

#BurlesonHistory #RussellFarm #PreservingThePast

Read the original language from Texas State Library and Archives Commission's post here:

"We were delighted to add to our State Archives Historic Map collection the 1873 Ross' New Connected County & Railroad Map of Texas and Indian Territory on behalf of the City of Burleson. Charlsa Bentley facilitated the donation and paid a visit to the digitization lab where we create electronic versions of historical documents. The map had been a part of a collection of materials in a historical farmhouse at what is now the Russell Farm Art Center in Burleson, where Bentley serves on the oversight committee.

Image: Ross' New Connected County & Railroad Map of Texas and Indian Territory, 1873. State Archives Historic Map collection, no. 09491. TSLAC." See less



**Burleson Public Library**

August 14, 2025 · 🌐

A Peek Inside the Russell Farm Special Collection 📖 🌟

Nearly 600 rare and vintage books—some dating back to the late 1800s—are now fully cataloged and ready to explore online! From *The Scarlet Letter's* ornate Stratford Edition, to mid-century adventure tales like *Guerrilla Wife*, to frontier stories like *Westering Women*, this collection is a true time capsule.

Donated to the City of Burleson by the Boren family in 2023, these books don't circulate, but you can browse the catalog anytime and make an appointment with [Russell Farm Art Center](#) to see them in person.

🔗 Browse the collection: <https://catalog.burlesontx.com/>... See less



**City of Burleson, Texas Government**

April 8, 2025 · 🌐

Ever wish we had more public art? So do we. Take the survey now and let your voice be heard: burlesontx.com/publicartsurvey



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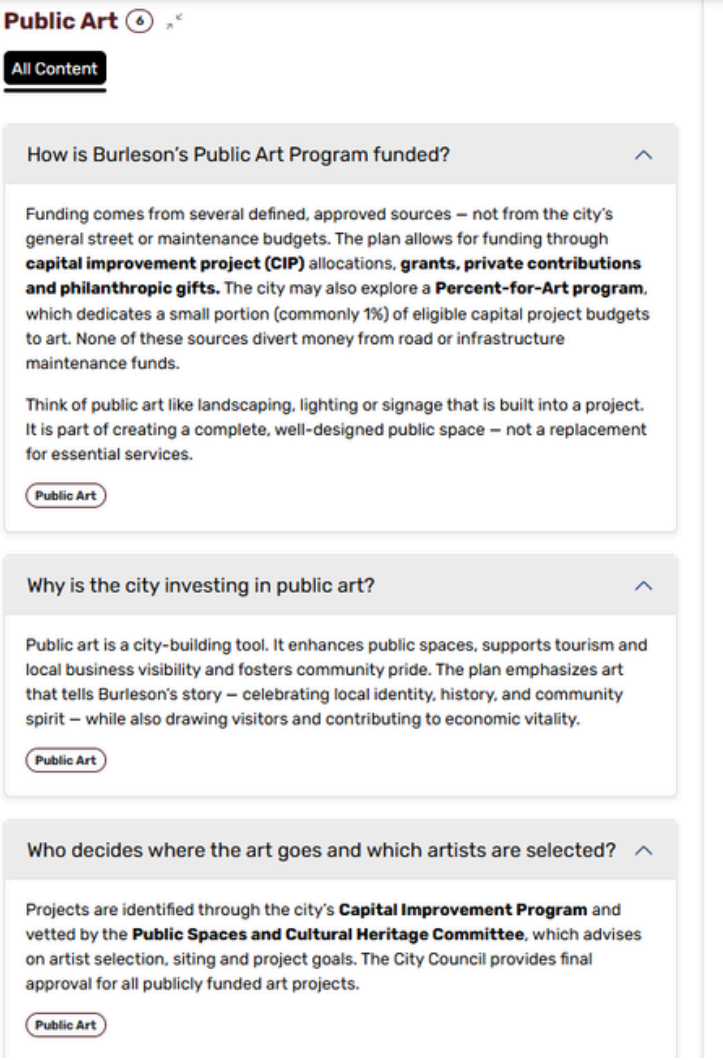
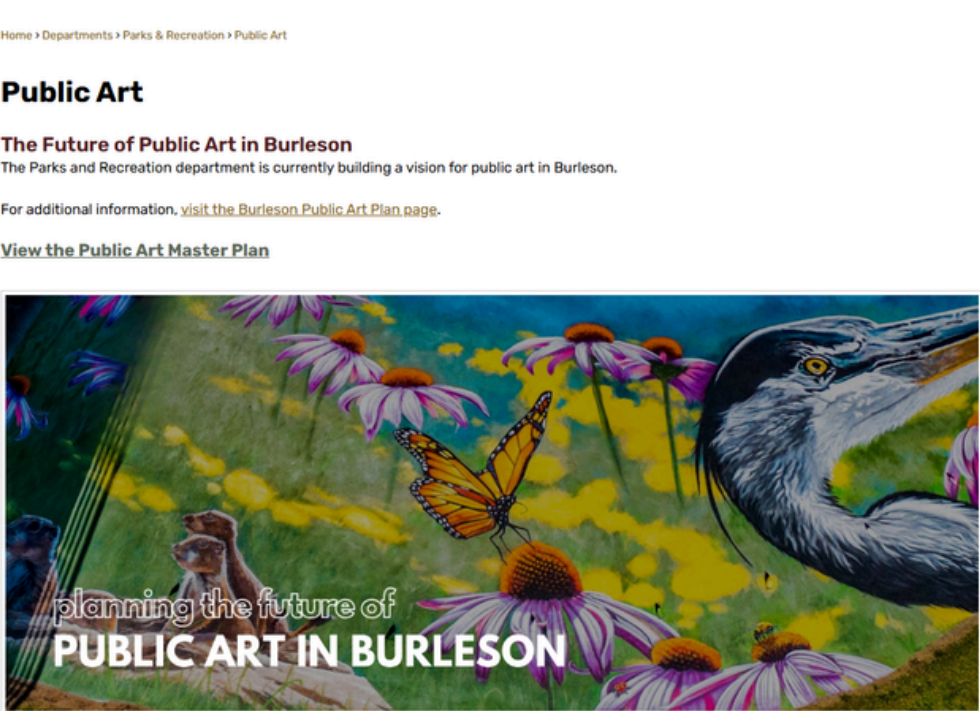
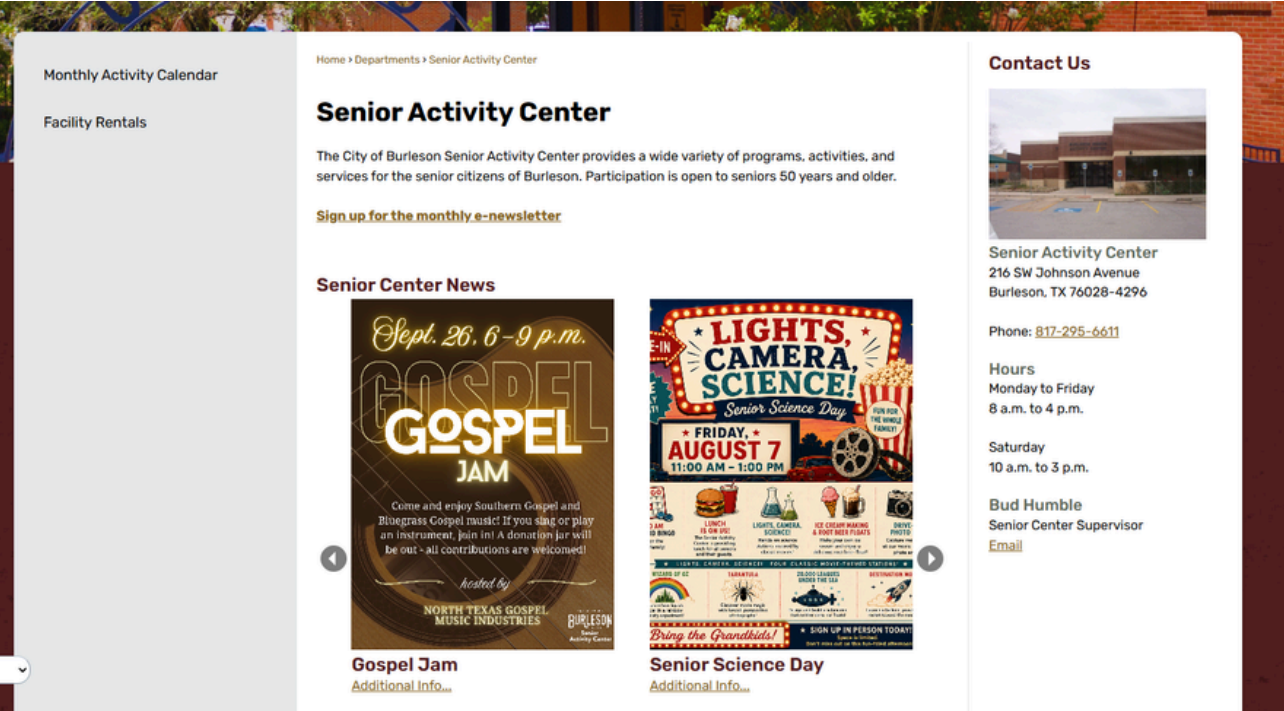
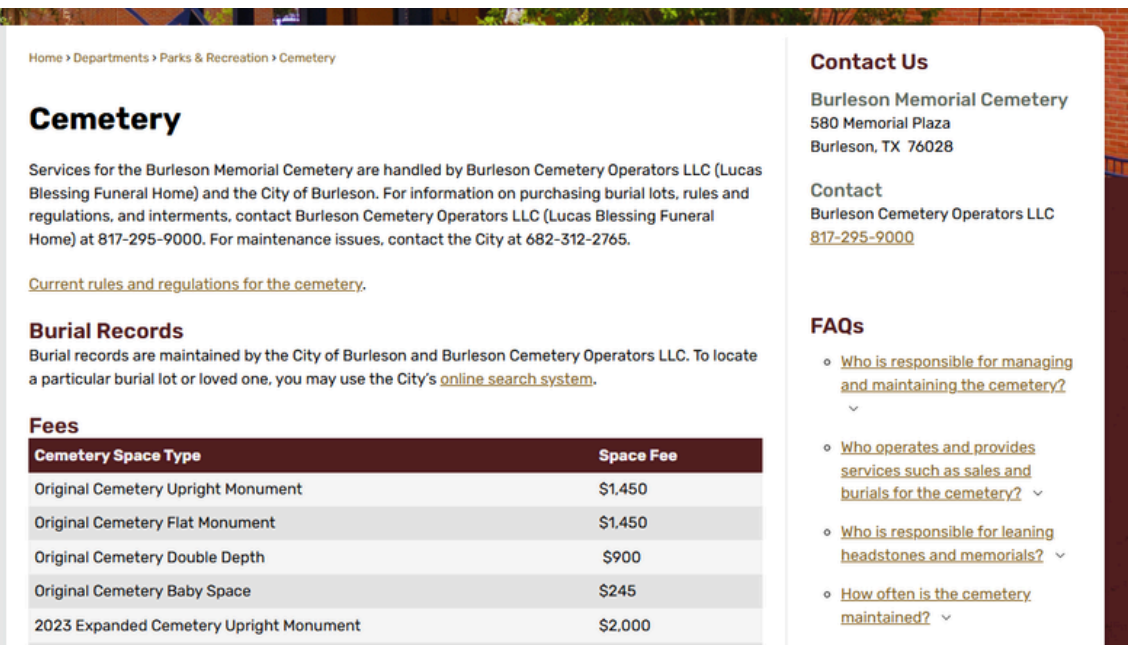
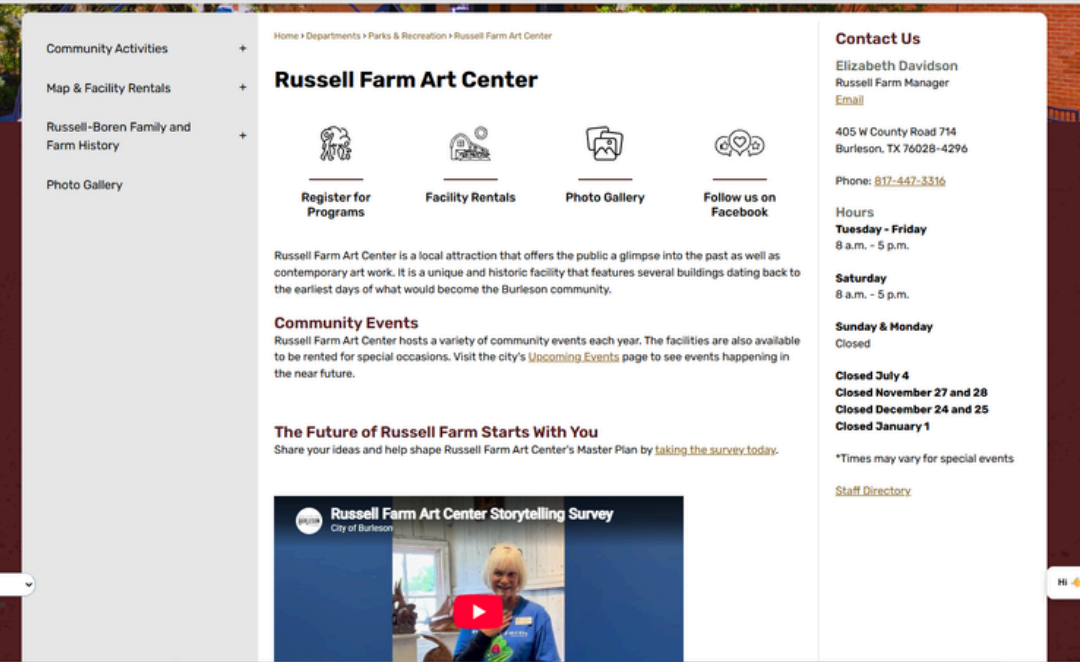
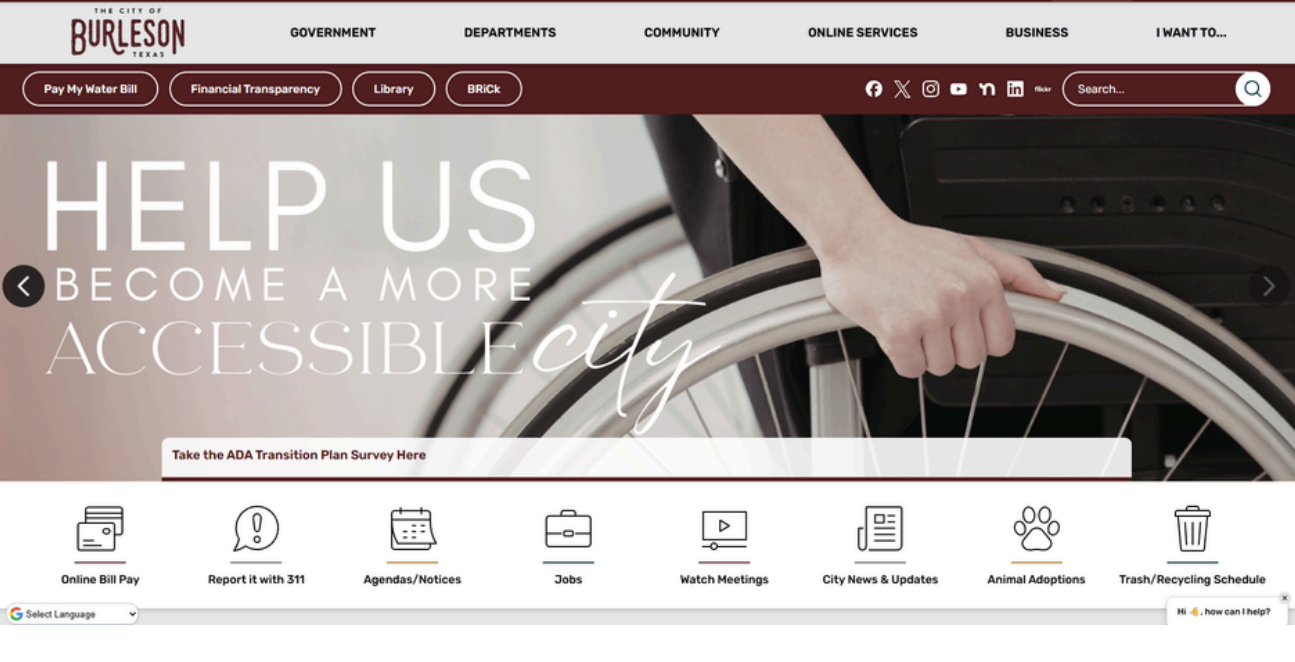
185 comments 4 shares

SOCIAL MEDIA GRAPHICS

Item A.



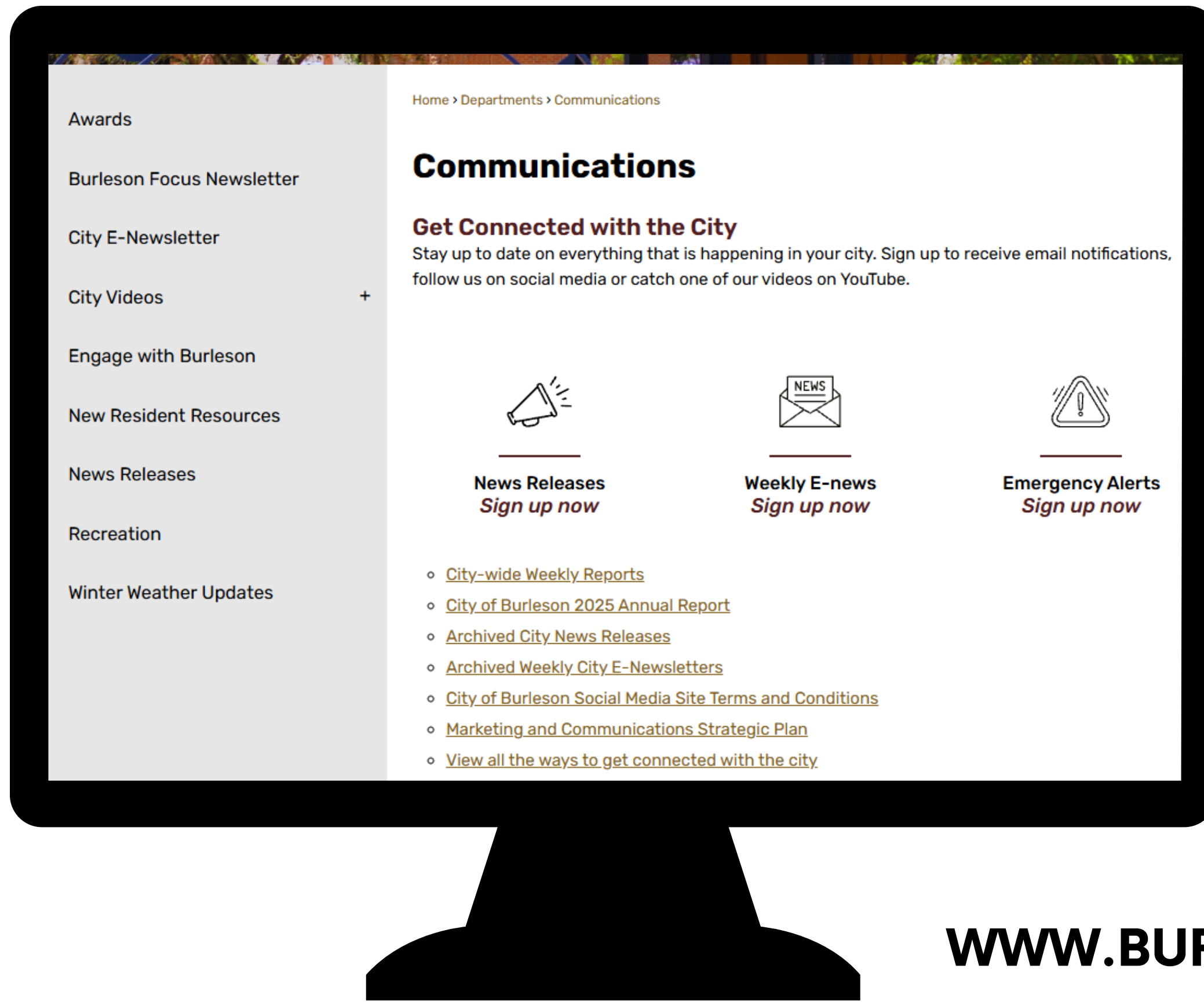
CITY WEBSITE



WWW.BURLESONTX.COM

GET CONNECTED

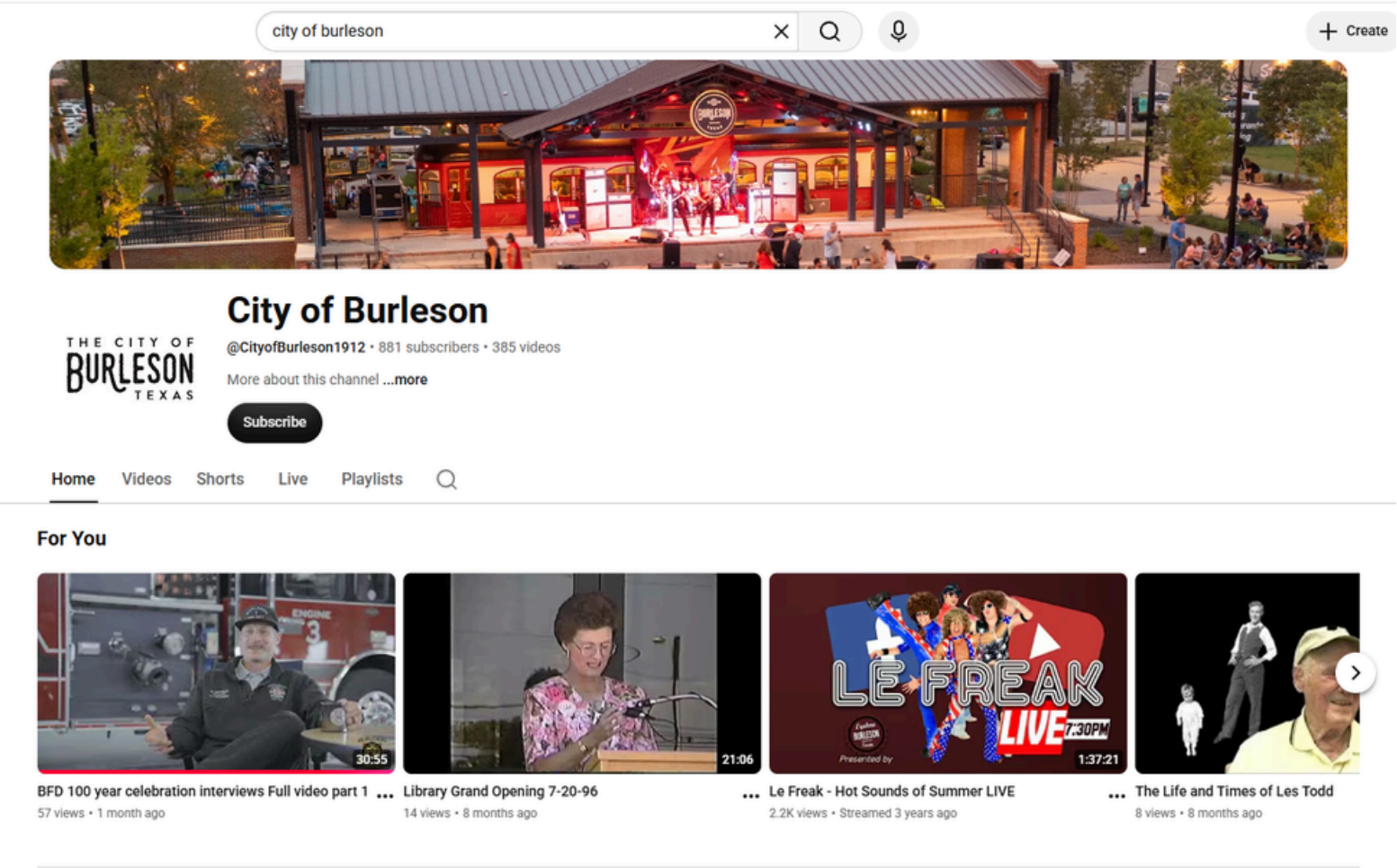
Item A.



WWW.BURLESONTX.COM/GETCONNECTE

VIDEO CONTENT

Item A.

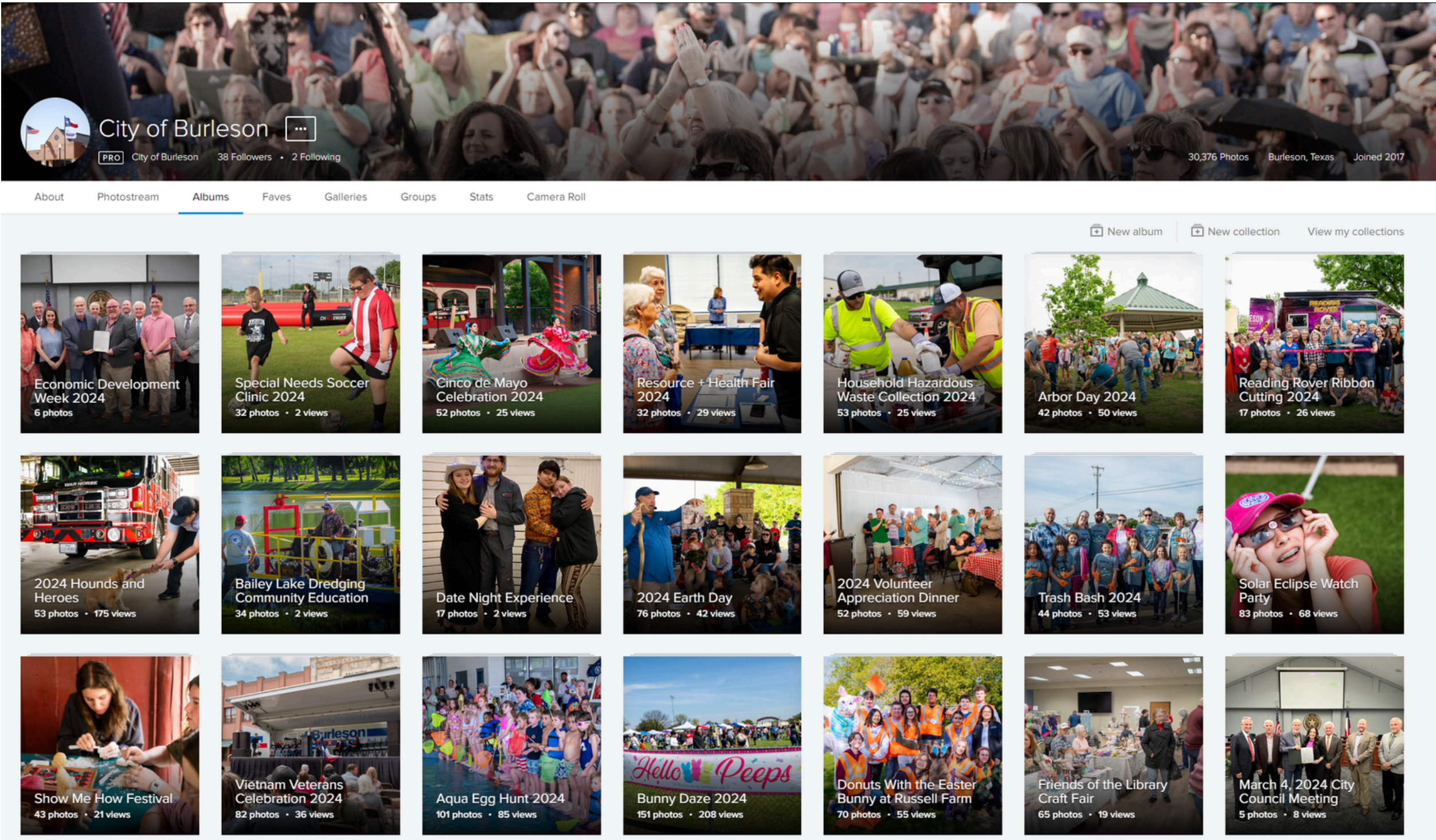


 **YouTube**
@CITYOFBURLESON1912



SOCIAL MEDIA

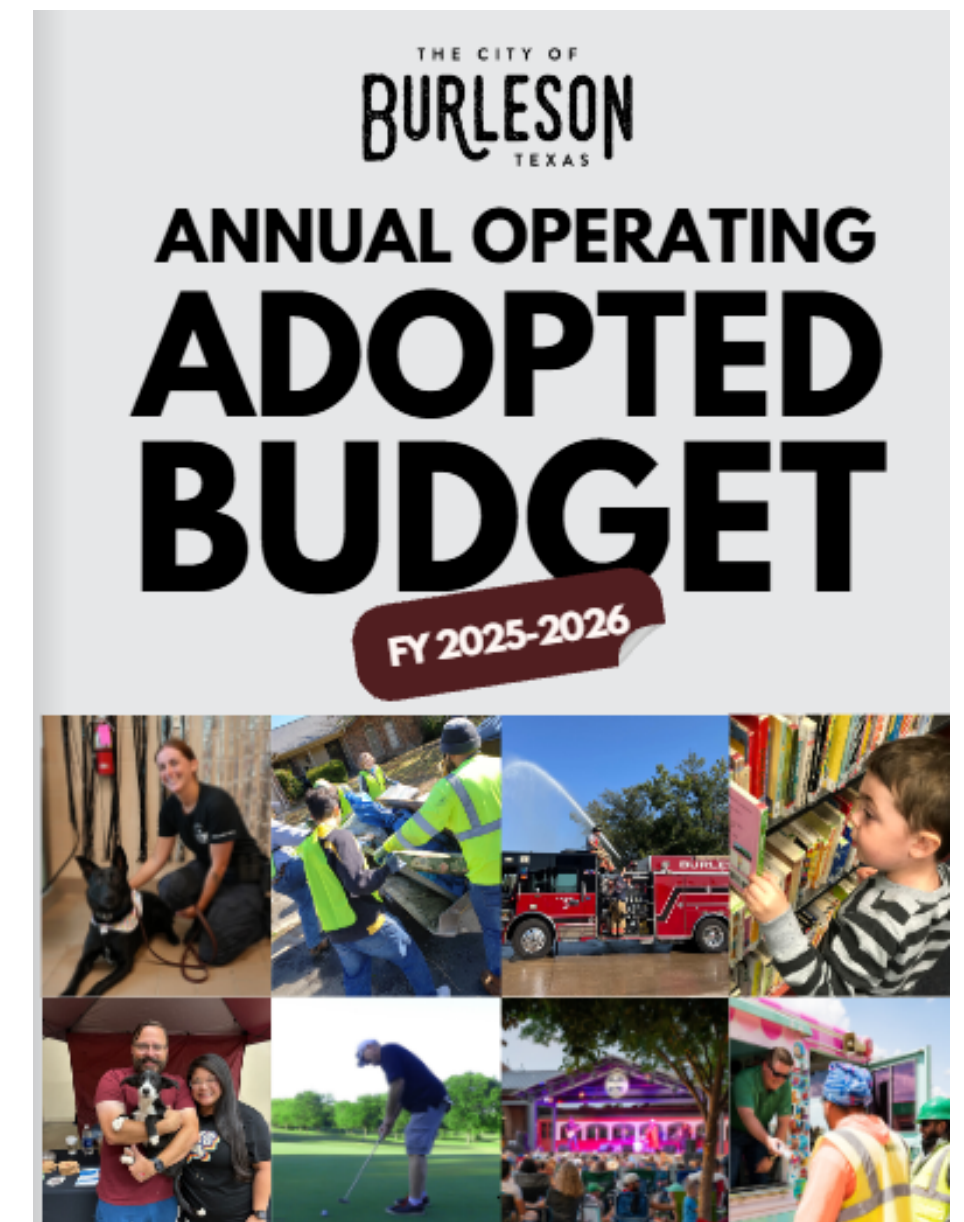
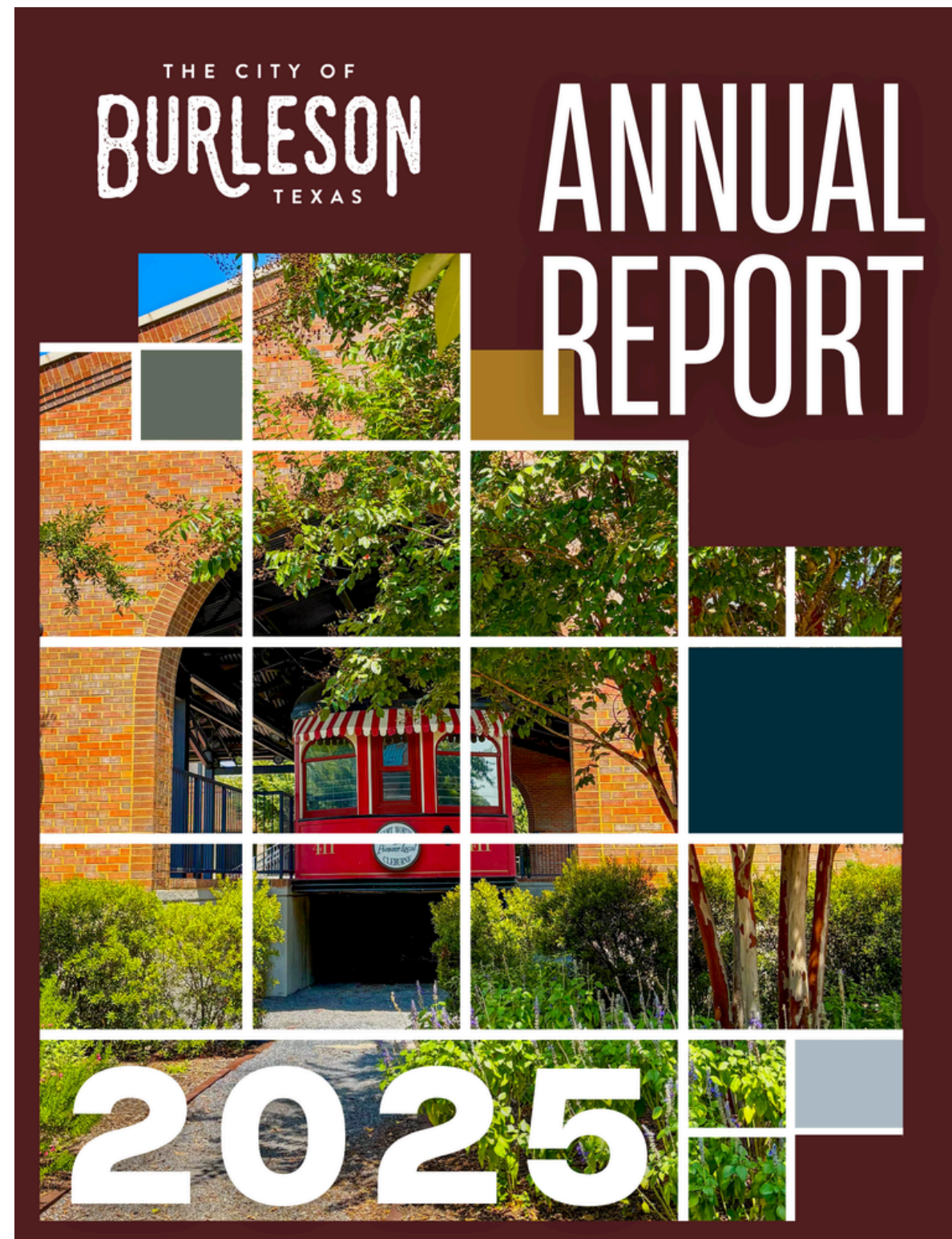
PHOTOGRAPHY



WWW.FLICKR.COM/CITYOFBURLESON

PRESENTATIONS & PUBLICATIONS

Item A.



ENEWSLETTER & SIGNAGE

Item A.



Thank you for connecting with us Christina,



July 20 City Council Recap



Pictured above: City council recognized Atmos Energy for their \$5,000 donation to the Friends of the Burleson Public Library in support of Summer Reading programs.

The regular city council meeting was held on Monday, July 20. Below are some of the actions city council took.

ETJ Release

No action was taken on the below item.

- A petition for release from the City of Burleson extraterritorial jurisdiction (ETJ) for approximately 2.4026 acres of land addressed as 6260 Conveyor DR.



WWW.BURLESONTX.COM/ENEWSLETTER



Community Spirit (U... ✕
February 3, 2025



Culturally Diverse.png ✕
February 3, 2025



Interactive - Climbin... ✕
February 3, 2025



Landscape Art.png ✕
February 3, 2025



Monument.png ✕
February 3, 2025



Mural.png ✕
February 3, 2025



Interactive (Lit).png ✕
February 3, 2025



Sports Themed.png ✕
February 3, 2025



Sustainability.png ✕
February 3, 2025

NEWS RELEASES

BTX

NEWS

BTX

EVENTS

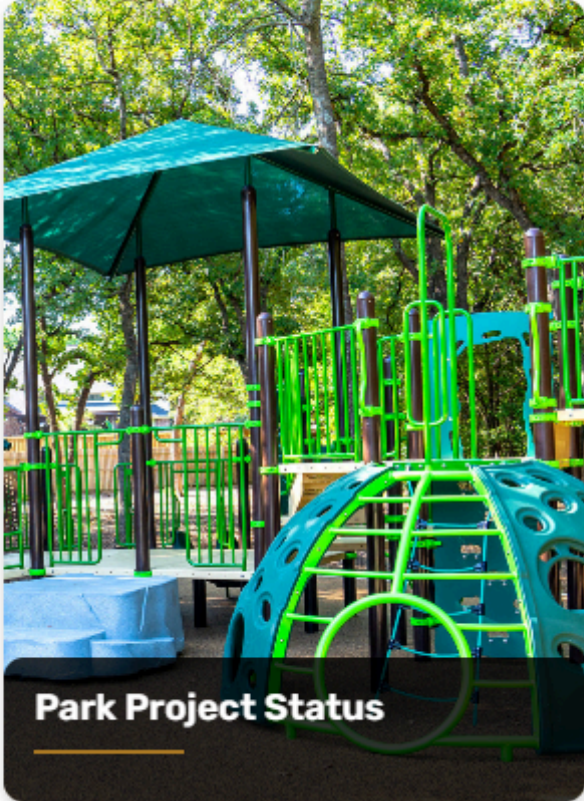
THE CITY OF
BURLESON
TEXAS

ANNUAL
REPORT



City Releases 2025 Annual Report

2025



Park Project Status

Beat the heat

Check Out Places to Stay Cool



Beat the Heat at City Facilities

COMING SOON
SOFTBALL FIELDS



Starting June 1, 2026
Hidden Creek Softball Complex will be permanently closed to the public.

Scan here for baseball & softball practice locations

Hidden Creek Softball Complex to Close June 1 as City Advances Facilities at Burleson Legacy Park

VIEW ALL NEWS

WWW.BURLESONTX.COM/NOTIFYME

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IMPROVE



As community and board members, you may notice communication gaps that staff doesn't see.

We'd love your feedback on:

- Audiences we may be missing
- New opportunities to connect with residents
- Community partnerships or trusted voices we should consider
- Additional suggestions

THANK YOU

Christina Brinkman

CBRINKMAN@BURLESONTX.COM

817-426-9626

Public Spaces and Cultural Heritage Board

DEPARTMENT: Parks and Recreation
FROM: Jessica Martinez, Deputy Director of Parks
MEETING: August 11, 2026

SUBJECT:

Receive a report regarding the current operations, recent capital improvements, and general updates for Burleson Memorial Cemetery. (*Staff Contact: Jessica Martinez, Deputy Director of Parks*)

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Great Place to Live Through Expanded Quality of Life Amenities	4.1 Provide high-quality parks

SUMMARY:

Burleson Memorial Cemetery has served the community since 1909 and remains an important cultural and heritage asset. This report provides the Board with an overview of cemetery operations, recent capital improvements, current maintenance activities, and operational updates.

Staff will highlight the cemetery's historical significance, the operational partnership between the City of Burleson Parks & Recreation Department and Lucas & Blessing Funeral Home, the completed 1.6-acre cemetery expansion, current cemetery activity, and ongoing preservation efforts, including the annual headstone reset program and planned landscape enhancements.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Jessica Martinez
Deputy Director of Parks
jmartinez@burlesontx.com
682.312.2765



Public Spaces & Cultural Heritage Board

Staff Presenter: Jessica Martinez, Deputy Director of Parks
August 11, 2026



Overview:

- History, Purpose & Vision
- Operational Overview
- Capital Improvement Projects
- General Updates
- Financial Summary
- Board Discussion



History and Purpose & Vision:

History:

- **November 6, 1909:** Burleson citizens established the Burleson Cemetery Association.
 - **Original cemetery:** 5-acre tract purchased from B.F. Clark for \$375.
- **First officers:** S.T. Hackney (President), E.M. Wilson (Vice President), and A.G. Borah (Secretary/Treasurer).
- **Official deed recorded:** November 19, 1909.
- **Today:** 8.6 acres, serving as Burleson's municipal cemetery and an important community heritage asset.

Purpose & Vision:

- Preserve and honor Burleson's history.
- Provide a dignified and respectful final resting place.
- Balance historic preservation with modern cemetery operations.
- Ensure long-term stewardship for future generations.



Operational Overview

- 8.6-acre municipal cemetery serving the Burleson community.
- Grounds maintenance is provided by the City of Burleson Parks & Recreation Department.
- Lucas & Blessing Funeral Home manages cemetery operations, including lot sales, interments, burials, and customer service.
- Operational priorities include:
 - Grounds maintenance
 - Irrigation
 - Turf management
 - Tree care
 - Infrastructure
 - Preservation of cemetery assets



Capital Project Expansion:

- **Project Highlights:**

- 1.6-acre expansion completed to increase long-term burial capacity.
- Added new burial sections, family estates, a cremation garden, and columbarium niches to provide additional memorial options.
- Constructed a committal shelter, plaza gathering area, ornamental fountain, and cenotaph to enhance the visitor experience.
- Improved the cemetery through ornamental landscaping, irrigation, site furnishings, and pedestrian circulation.
- Designed to preserve the cemetery's historic character while meeting the community's future needs.

- **Community Impact**

- Expanded capacity to serve Burleson residents for future generations.
- Increased memorial options to better meet the evolving needs and preferences of families.
- Created a welcoming, accessible environment for remembrance and reflection.
- Enhanced one of Burleson's important cultural and heritage assets.



Expansion Completed 2022

General Updates:

- **Landscape Update:**
 - Seasonal landscape enhancements and maintenance are planned for Fall 2026 to preserve the cemetery's appearance and enhance the visitor experience.
- **2026 Cemetery Plot Sales (*as of July 30, 2026*):**
 - 38 at-need interments (including columbarium niches)
 - 16 pre-need plot sales
 - 54 total plots sold
- **Headstone Reset Program (FY 2025–2026)**
 - Headstone resets and repairs being scheduled for completion.
 - \$20,000 annual investment dedicated to preserving cemetery monuments.

Financial Summary:

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Revised	FY 25-26 Year- End Est	FY 26-27 Projected	FY 27-28 Projected	FY 28-29 Projected	FY 29-30 Projected	FY 30-31 Projected
Beginning Fund Balance	\$430,786	\$470,456	\$470,456	\$430,786	\$493,680	\$542,390	\$592,561	\$644,238	\$697,464
Total Revenues	\$88,886	\$73,790	\$73,790	\$89,440	\$75,122	\$77,376	\$79,697	\$82,088	\$84,550
Total Expenditures	\$24,700	\$26,712	\$26,712	\$26,546	\$26,412	\$27,204	\$28,020	\$28,861	\$29,727
Ending Fund Balance	\$494,972	\$517,534	\$517,534	\$493,680	\$542,390	\$592,561	\$644,238	\$697,464	\$752,288
Fund Balance % of Expenditure	2004%	1937%	1937%	1860%	2054%	2178%	2299%	2417%	2531%



Questions

Public Spaces and Cultural Heritage Board

DEPARTMENT: Parks and Recreation

FROM: Jessica Martinez, Deputy Director of Parks

MEETING: August 11, 2026

SUBJECT:

Receive a tour of Burleson Memorial Cemetery to provide an overview of the cemetery's history, operations, and recent capital improvements. *(Staff Contact: Jessica Martinez, Deputy Director of Parks)*

STRATEGIC PRIORITY AND GOAL(S):

Strategic Priority	Strategic Goal
 Great Place to Live Through Expanded Quality of Life Amenities	4.1 Provide high-quality parks

SUMMARY:

Departing from the Burleson City Hall Annex, Board members will participate in an on-site tour of Burleson Memorial Cemetery, located at 490 Memorial Plaza, Burleson, Texas 76028.

The tour will provide an opportunity to view the cemetery firsthand while highlighting its historical significance, current operations, recent capital improvements, and ongoing preservation efforts.

The Board will then adjourn from the final location.

RECOMMENDATION:

N/A

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

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