## BURLESON

## Park Board Agenda

Thursday, August 21, 2025 6:00 PM

City Hall Council Chambers 141 W Renfro Burleson, TX 76028

### 1. CALL TO ORDER

### 2. CITIZEN APPEARANCES

Each person in attendance who desires to speak to the Committee on an item NOT posted on the agenda, shall speak during this section. A speaker card must be filled out and turned in to the City Secretary prior to addressing the Committee. Each speaker will be allowed three minutes to speak.

Each person in attendance who desires to speak on an item posted on the agenda shall speak when the item is called forward for consideration.

## 3. **GENERAL**

- A. Consider approval of the minutes from the June 19, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)
- B. Nominate and elect a Chair and Vice-Chair for the board for the Fiscal Year 2025-26 term. (Jen Basham, Director of Parks and Recreation)

## 4. REPORTS AND PRESENTATIONS

- A. Consider recommending approval of three new bike trail features funded and constructed by Fort Worth Mountain Bike Association (FWMBA) at Chisenhall Hike and Bike Trail (Staff Contact: Jessica Martinez, Deputy Director of Parks)
- B. Receive a report and presentation regarding the proposed implementation of naturalized nomow areas within select parks and right-of-way (ROW) medians for environmental, operational, and educational purposes. (Staff Contact: Jessica Martinez, Deputy Director of Parks)
- C. Receive a report, hold a discussion and provide staff feedback regarding the Parks and Recreation Master Plan (Staff Contact: Jen Basham, Director of Parks and Recreation)
- D. Receive the July 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)
- E. Review the September 2025 Parks and Recreation calendar. (Staff Contact: Jen Basham, Director of Parks and Recreation)

## 5. REQUESTS FOR FUTURE AGENDA ITEMS AND REPORTS

(Staff Contact)

Jen Basham Director of Parks and Recreation 817-426-9201 jbasham@burlesontx.com

## 6. **ADJOURN**

## **CERTIFICATE**

I hereby certify that the above agenda was posted on this the 12th of August 2025, by 6:00 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



### Amanda Campos

City Secretary

<u>ACCESSIBILITY STATEMENT</u>
The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in the Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.





## **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director

**MEETING:** July 17, 2025

## **SUBJECT:**

Consider approval of the minutes from the June 19, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

## **SUMMARY:**

## **RECOMMENDATION:**

Approve.

## PRIOR ACTION/INPUT (Council, Boards, Citizens):

## **REFERENCE:**

## **FISCAL IMPACT:**

## **STAFF CONTACT:**

Jen Basham Director <u>jbasham@burlesontx.com</u> 817-426-9201

## BURLESON PARKS ADVISORY BOARD June 19, 2025 MINUTES DRAFT

Call to Order – 6:00 P.M.

Roll Call

**Board Members Present** 

Sherry Scott
Christian Schott
Tyler Knox
Shannan Sutter
Addison Oscarson
Ashli Logan
Matt Quinn
Lindsey Cobb

Board Members Absent Angel Sanchez

## **Staff Present**

Jen Basham, Director of Parks and Recreation
Allison Smith, Deputy Director of Recreation
Jessica Martinez, Deputy Director of Parks
Bailey Campbell, Senior Administrative Specialist/Recording Secretary

### Guests

- 1. Call to Order: 6:00 PM—Matt Quinn called the meeting to order at 6:00 PM
- 2. Citizen Appearances

None.

### 3. General

A. Consider approval of the minutes from the May 15, 2025, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

Sherry Scott made a motion to approve the item. Ashli Logan seconded the motion. Motion passed 8-0. Absent Angel Sanchez.

### 4. Reports and Presentations

A. Receive a report, hold a discussion and provide feedback regarding the 2026-2030 Capital Improvement Plan. (Staff Contact: Jen Basham, Director of Parks and Recreation) Jen Basham gave a report regarding the 2026-2030 Capital Improvement Plan. A discussion followed.

B. Receive the May 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

Allison Smith, Jen Basham, and Jessica Martinez reviewed departmental programs, events and revenues for the month of May 2025.

C. Review July 2025 Parks and Recreation calendar. (Staff Contact: Jen Basham, Director of Parks and Recreation)

A paper copy of the programming calendar was given to the board members.

- 4. Requests for Future Agenda Items and Reports
- 5. Adjourn.

Chairperson, Matt Quinn adjourned the meeting. Time - 6:40 P.M.

Bailey Campbell, Recording Secretary





### Park Board

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director

MEETING: August 21, 2025

### **SUBJECT:**

Nominate and elect a Chair and Vice-Chair for the committee for the Fiscal Year 2025-26 term. (Jen Basham, Director of Parks and Recreation)

## **SUMMARY:**

The Burleson Code of Ordinances Chapter 2 requires each board, commission, and committee to nominate and elect members from their membership to serve as Chair and Vice-Chair. This action must take place in an open meeting and the Chair and Vice-Chair serve for a one year term to be October to September following the city's fiscal year.

### **RECOMMENDATION:**

## PRIOR ACTION/INPUT (Council, Boards, Citizens):

### REFERENCE: FISCAL IMPACT:

## **STAFF CONTACT:**

Jen Basham
Director of Parks and Recreation
<u>jbasham@burlesontx.com</u>
817-426-9201





### **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jessica Martinez, Deputy Director of Parks

MEETING: August 21, 2025

### SUBJECT:

Consider recommending approval of three new bike trail features funded and constructed by Fort Worth Mountain Bike Association (FWMBA) at Chisenhall Hike and Bike Trail (Staff Contact: Jessica Martinez, Deputy Director of Parks)

### **SUMMARY:**

The Chisenhall Hike and Bike Trail system includes over 10 miles of soft-surface trails, with difficulty levels ranging from beginner to expert. As part of continued efforts to enhance rider experience and support volunteer-led improvements, the Fort Worth Mountain Bike Association (FWMBA)—a long-standing partner and active Beautification Agreement participant—has proposed the addition of three new wooden trail features, to be fully funded and constructed at no cost to the City.

### **Proposed Features:**

- Two Tabletop Jumps
  - Location: Cactus Jack Loop
  - Purpose: Provides a controlled air option for riders while maintaining trail flow
- One Roller Feature
  - Location: Field Loop
  - Dimensions: 24 feet in length, with undulating curves
  - Purpose: Encourages momentum-building and technical progression in a lowrisk format

## Design & Safety:

- All features constructed using pressure-treated lumber and galvanized hardware
- Securely anchored and designed for beginner-to-intermediate rider progression
- Clearly marked bypass routes provided for each feature

Reviewed and compliant with floodplain requirements

## **Maintenance & Oversight:**

 Ongoing maintenance will be performed by FWMBA under their existing Beautification Agreement with the City.

## **RECOMMENDATION:**

Staff recommends approval of the proposed trail features as presented.

## PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

**REFERENCE:** 

N/A

**FISCAL IMPACT:** 

N/A

## **STAFF CONTACT:**

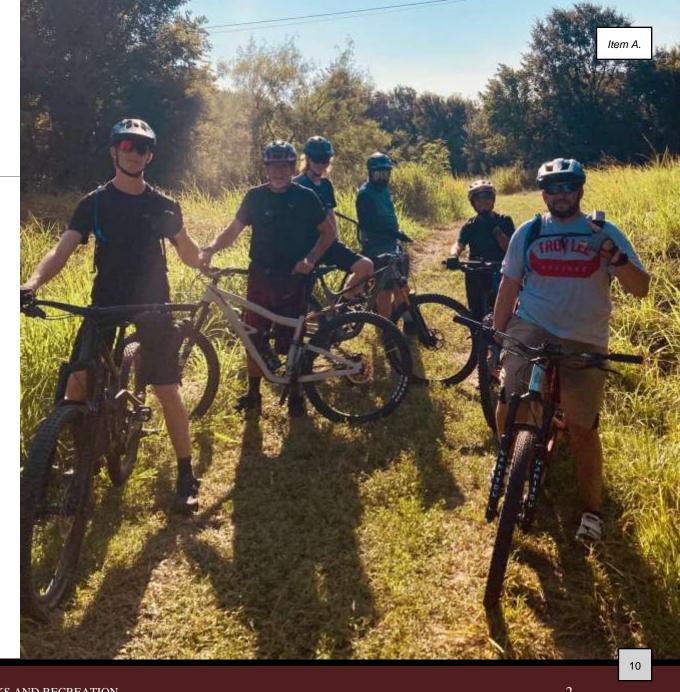
Name: Jessica Martinez Title: Deputy Director of Parks <u>imartinez@burlesontx.com</u>

682.312.2765



## Overview

- Trail System: Over 10 miles of soft-surface trails, ranging from beginner to expert difficulty.
- Purpose: Enhance rider experience and support volunteer-led improvements.
- Partner: Fort Worth Mountain Bike Association (FWMBA) – long-standing partner with active Beautification Agreement.
- Proposal: Three new wooden trail features, fully funded and constructed by FWMBA at no cost to the City.





DIRECTIONAL ARROWS ARE FOR BIKE RIDERS. PEDESTRIANS SHOULD TRAVEL IN THE OPPOSITE DIRECTION.

KEEP ON

TRAIL HEAD

WESTLOOP

FIELD LOOP

TRAIL HEAD

NORTH SIDE

WRECKED

CHISENHALL HIKE & BIKE TRAIL MAP



Trails maintained in partnership with the volunteers of BMTBF (Burleson MTB Riders)

Parks and Recreation

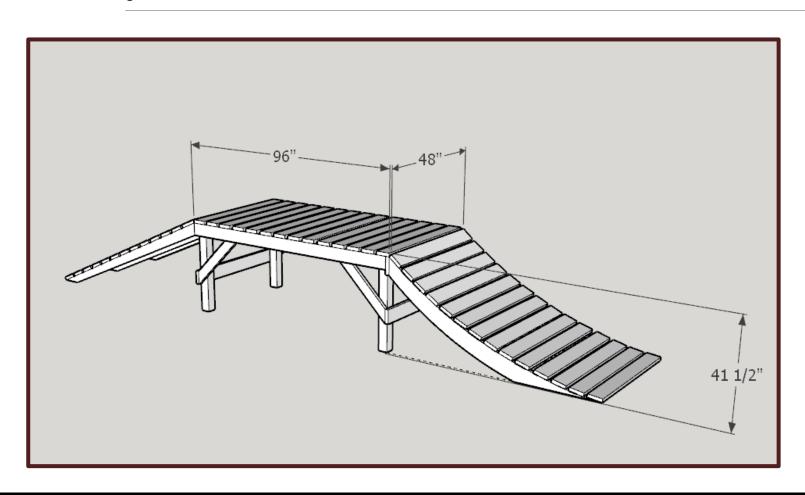


Scan this QR code for an interactive version of the trails



## Item A.

## Proposed Features: Two Tabletop Jumps



## •Location:

Cactus Jack Loop

## •Purpose:

Provides a controlled air option for riders while maintaining trail flow



Item A.

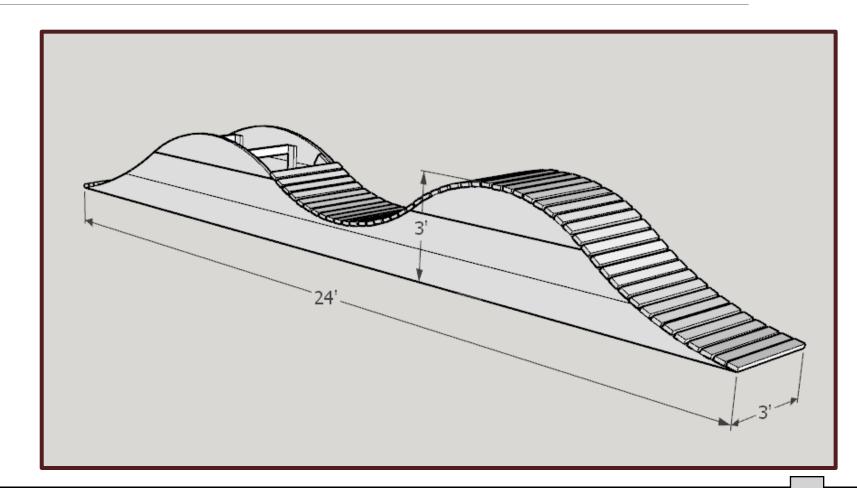
## Proposed Features: One Roller Feature

## •Location:

Field Loop

## •Purpose:

Encourages momentumbuilding and technical progression in a low-risk format



# Design, Maintenance, & Safety

- Built using pressure-treated lumber and galvanized hardware
- Securely anchored for long-term durability
- Designed for beginner-to-intermediate rider progression
- Clearly marked bypass routes provided for each feature
- Fully reviewed and compliant with floodplain requirements.
- All ongoing maintenance performed by FWMBA under existing Beautification Agreement

## Fiscal Impact:

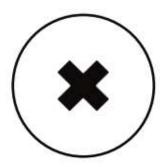
All materials, labor, and construction funded by FWMBA



## OPTIONS



Approve the proposed trail features as presented.



Deny





## Questions / Comments

Jessica Martinez
Parks and Recreation
<a href="mailto:jmartinez@burlesontx.com">jmartinez@burlesontx.com</a>
682.312.2765





### **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jessica Martinez, Deputy Director of Parks

MEETING: August 21, 2025

### **SUBJECT:**

Receive a report and presentation regarding the proposed implementation of naturalized nomow areas within select parks and right-of-way (ROW) medians for environmental, operational, and educational purposes. (Staff Contact: Jessica Martinez, Deputy Director of Parks)

### **SUMMARY:**

As part of the City's ongoing efforts to improve sustainability and operational efficiency, staff is proposing the introduction of naturalized no-mow areas within targeted parkland and right-of-way medians. These designated areas will reduce mowing frequency, lower fuel use and emissions, promote native plant growth, and support biodiversity—including pollinator habitat.

The program is also expected to reduce overall maintenance strain by reallocating labor hours to other seasonal or high-priority tasks. Proposed no-mow zones will be strategically selected to avoid conflicts with access and active recreation areas. Interpretive signage may be placed at key locations to educate the public on the ecological benefits of this approach.

### **RECOMMENDATION:**

Receive a report and presentation on the proposed implementation of naturalized no-mow areas. No action is required at this time; staff will incorporate feedback into the next phase of planning.

## PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

### **REFERENCE:**

N/A

## **FISCAL IMPACT:**

N/A

## **STAFF CONTACT:**

Name: Jessica Martinez Title: Deputy Director of Parks <u>imartinez@burlesontx.com</u>

682.312.2765



## Overview



Item B.

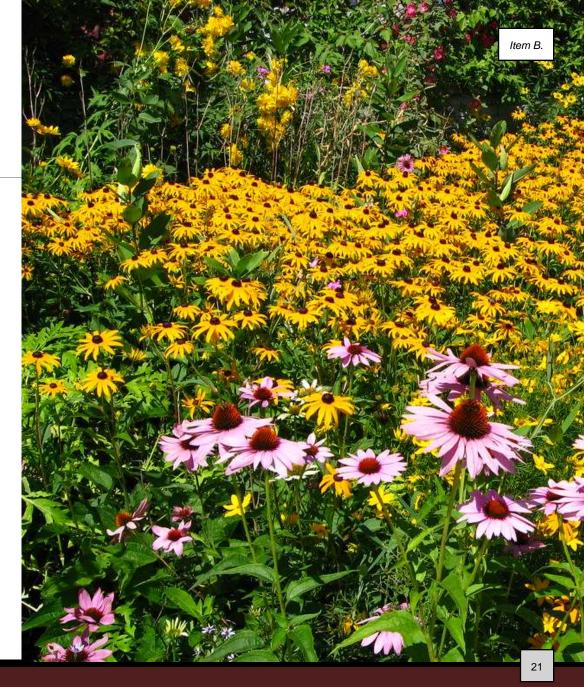
The purpose of exploring naturalized areas is to reduce long-term maintenance costs, enhance biodiversity, and improve environmental sustainability by transitioning select high-maintenance turf areas into low-maintenance, ecologically beneficial landscapes.

- Key Benefits
- Site Selections
- Implementation Process & Timeline
- Naturalized Areas Program:
   Savings & Impact Summary
- Success Stories
- Next Steps



## Key Benefits

- Saves on mowing and maintenance costs
- Retains soils and helps with erosion control through deeply rooted plants
- Helps prevent grass clippings, litter and toxins from entering waterways by filtration
- Supports pollinator activity
- Protects natural and native resources
- Provide food and cover for native wildlife
- Helps reduce mower emissions
- Aesthetics
- Educational opportunities



## Site Selections

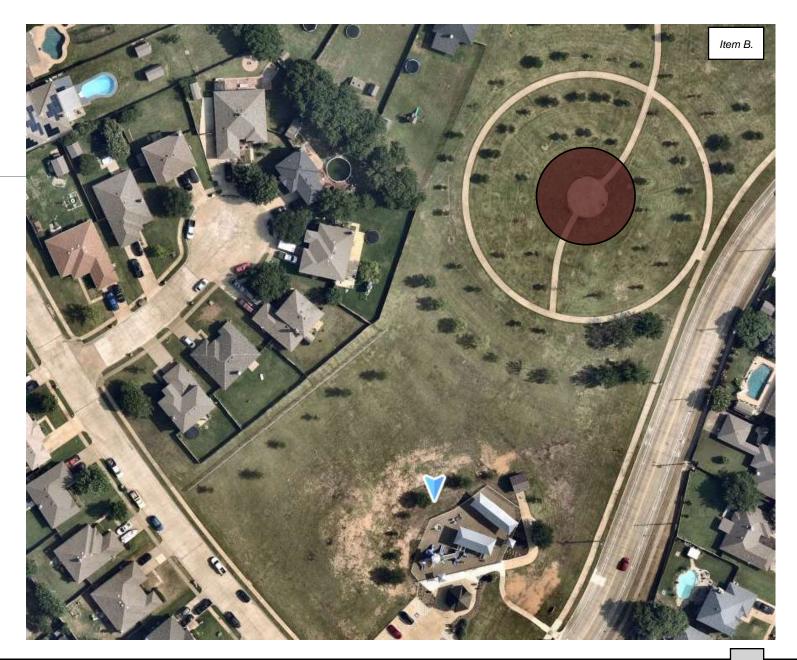
- 9 sites have been selected for the initial phase of the naturalized areas program, chosen for their high maintenance demand, potential environmental benefits, and visibility for public education.
- These locations provide opportunities to reduce mowing frequency, lower operational costs, and enhance ecological health while maintaining an attractive and functional landscape.
- Seed mix will vary per site. Each mix contains a blend of native grasses and/or wildflowers that support pollinators and add seasonal color.





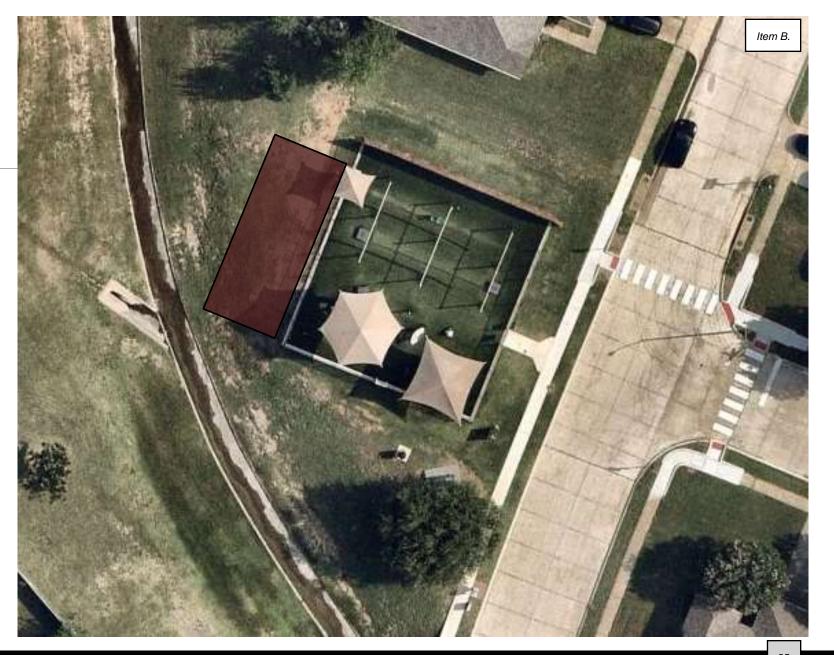
## Site 1: Centennial Park

- Coverage Area Estimate: 1 acre
- Staff Time Savings: 30 minutes/week
- Anticipated Seed Cost: \$826



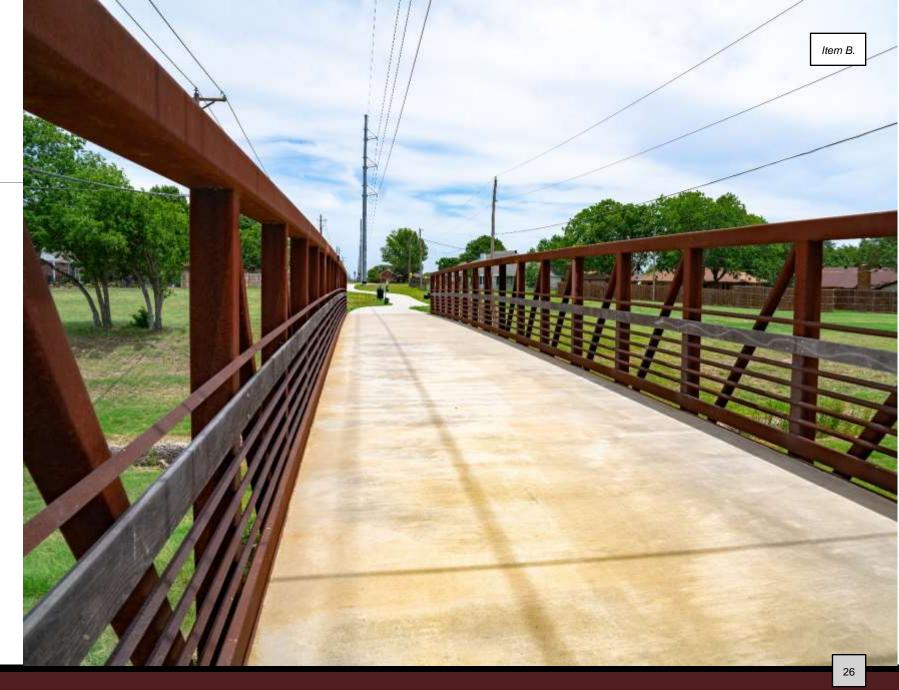
## Site 2: Cedar Ridge Park

- Coverage Area Estimate: .5 acres
- Staff Time Savings: 1 hour/week
- Anticipated Seed Cost: \$413



## Site 3: Heberle Trail

- Coverage Area Estimate: 1.5 Acres
- Contract Savings: \$3,280
- Anticipated Seed Cost: \$1,239



## Site 4: Bailey Lake

- Coverage Area Estimate: 3-5 acres (Tractor)
- Staff Time Savings: 1 hour/week
- Anticipated Seed Cost: \$4,130







## Site 5: Lakewood Drive (Median near CR 1021)

- Coverage Area Estimate: 1.9 acres
- Contract Savings: \$9,196 — Assumption includes additional surrounding properties
- Anticipated Seed Cost: \$1,652





## Site 6: NW Renfro Medians (Near Crowley)

- Coverage Area Estimate:
  - 1 acre
- Staff Time Savings:4 hours/week
- Anticipated Seed Cost:
   \$826 (Groundcover selection)





## Site 7: Wilshire: Slopes on I-35 Bridge

- Coverage Area Estimate: .5 acre
- Staff Time Savings: 1 hour/week
- Anticipated Seed Cost: \$413





## Site 8: Hidden Creek Parkway Slope

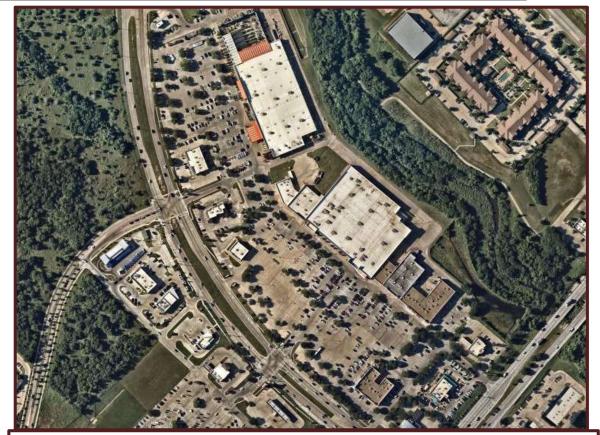
- Coverage Area Estimate: .5 acre
- Staff Time Savings: 30 minutes/week
- Anticipated Seed Cost: \$413





## Site 9: John Jones Medians

- Coverage Area Estimate: 9 acres
- Staff Time Savings:6 hours/week
- Anticipated Seed Cost: \$7,434



Selected medians along John Jones begin at the intersection of Wilshire and extend just past Summercrest Road.

# Implementation Process & Timeline

- Mid-Late September: Apply chemical treatment to designated areas.
- Mid September: Purchase seed to allow for shipping time and ensure availability for October planting.
- Late September—Early October: Allow treated areas to die back for approximately two weeks.
- Early October: Till treated areas to prepare for seeding.
  - Immediately After Tilling: Seed prepared areas.
  - Post-Seeding: Use the ball field drag to lightly cover seed with tilled soil.
  - Watering (If Feasible)
- Completion Target: All work finalized by the third week of October.



## Naturalized Areas Program: Savings & Impact Summary

## Total Naturalized Area Added:

• 19.9 acres transitioned from high-maintenance turf to low-maintenance naturalized areas

## Time Savings:

- 420 staff hours saved per season
  - 4 hours minus Lakewood internal assumption
  - 2 hour minus Herberle Trail internal assumption
- 330 staff hours saved per season

## Contract Savings:

- Lakewood Properties: \$9,196
- Heberle Trail: \$3,280
- Total Contract Savings: \$12,476 annually

## Estimated Total Seed Cost (One-Time):

- \$17,346 for all sites in the initial program phase
- Additional Cost Considerations:
  - Chemicals (One-time): Estimated \$1,500
  - Educational Signage (One-time): \$1,500 per sign
  - Staff Preparation Time: 44 Hours



## **Success Stories**

## City of Burleson

- Successfully implemented no-mow programs in select parks, creating naturalized areas that support pollinator habitats and enhance park aesthetics.
- Positive public feedback and increased community engagement through educational signage and outreach.

## City of Lewisville

- Established a citywide median naturalization program, improving visual appeal while reducing mowing frequency and operational expenses.
- Achieved over \$30,000 in annual mowing cost reductions.





#### Item B.

### **Educational Outreach**

#### Partnership Opportunities

- Expand collaborations with the Master Naturalist group to incorporate volunteer-led planting, maintenance, and educational programs.
- Leverage community partnerships to host nature walks, school field trips, and pollinator awareness events within naturalized zones.





## Next Steps

- City Council feedback: September 15
- Program preparation to begin soon after September 15
- Mid-September: Begin program preparation
- October: Implement planting process and Citywide communication plan





## Questions / Comments

Jessica Martinez
Parks and Recreation
<a href="mailto:jmartinez@burlesontx.com">jmartinez@burlesontx.com</a>
682.312.2765





#### Park Board

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: August 21, 2025

#### **SUBJECT:**

Receive a report, hold a discussion and provide staff feedback regarding the Parks and Recreation Master Plan (Staff Contact: Jen Basham, Director of Parks and Recreation)

#### **SUMMARY:**

The *Rooted in Burleson* Parks, Recreation, Trails, and Open Space Master Plan provides a strategic framework for guiding the development, enhancement, and stewardship of the City's parks, trails, open space, and recreational programs over the next 5+ years. The plan builds upon the successes of the 2019 plan and incorporates community feedback, stakeholder input, benchmarking analysis, and best practices to ensure the City continues to meet the needs of a growing and diverse population.

Since 2019, the City has invested approximately \$30.89 million into the parks system, completed more than 20 park renovations, expanded trails, acquired land for a new community park, and secured multiple grants and awards recognizing innovation, environmental stewardship, and excellence in maintenance.

#### The plan is designed to:

- Enhance quality of life through thoughtful design and management of parks, trails, and recreation areas.
- Promote community well-being, connectivity, and healthy lifestyles.
- Preserve natural resources and support environmental stewardship.
- Contribute to Burleson's economic vitality.
- Diversify recreation programs to serve all ages, abilities, and interests.

#### Community & Stakeholder Engagement

 Online Survey (Apr–Sep 2024): 1,089 responses identified top priorities as trail development, preservation of open space, and maintenance of existing facilities.

- Program Preferences: Festivals/events, family programming, and fitness classes ranked highest.
- Facility Use: Bailey Lake, Mayor Vera Calvin Plaza, Warren Park, and Chisenhall Sports Complex most frequented.
- Stakeholder Interviews: Conducted December 2024, highlighting priorities for inclusivity, connectivity, environmental stewardship, safety, and diversification of recreation opportunities.

- 1. Elevate Park Quality Develop underserved areas, update parkland dedication ordinance, and increase park access.
- 2. Strengthen Connectivity & Environmental Resilience Expand trail networks, integrate trailheads, shade, lighting, and promote sustainable design.
- 3. Enhance Recreational Facility Opportunities Improve aquatic, indoor, and outdoor facilities; adapt programming to trends.
- 4. Enrich Events & Programming Broaden year-round events and address gaps for underrepresented groups.
- Advance Hidden Creek Golf Course Enhance facilities and create new revenuegenerating opportunities.
- 6. Establish Russell Farm Art Center as a Cultural & Art Hub Increase programming diversity and community engagement.

#### **Key Findings**

- Parkland Level of Service: 14.1 acres per 1,000 residents—above NRPA standard of 10.2 acres; population growth will require continued acquisition.
- Trail Level of Service: 1 mile per 1,952 residents—below NRPA standard; 16.6 additional miles needed to meet benchmarks.
- Funding Strategies: 4B funds, Park Performance Fund, General Fund revenues, grants, development fees, and municipal bonds identified for capital and operational needs.

#### **Implementation**

The plan outlines action items for each goal, with priority projects including:

- Inclusive playground upgrades
- Interactive fitness zones
- Trail lighting and connectivity improvements

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- Greenway expansion
- Outdoor learning spaces and community gardens
- Public art installations

#### **OPTIONS:**

#### **RECOMMENDATION:**

#### PRIOR ACTION/INPUT (Council, Boards, Citizens):

#### **FISCAL IMPACT:**

#### **STAFF CONTACT:**

Jen Basham Director of Parks and Recreation jbasham@burlesontx.com 817-426-9201

# ROOTED IN BURLESON Burleson Parks, Recreation, Trails, and Open Open Space Master Plan

## Parks Board Meeting

August 21, 2025

Staff Contact: Jen Basham, Director of Parks and Recreation





### Parks, Recreation, Trails, and Open Space Master Plan

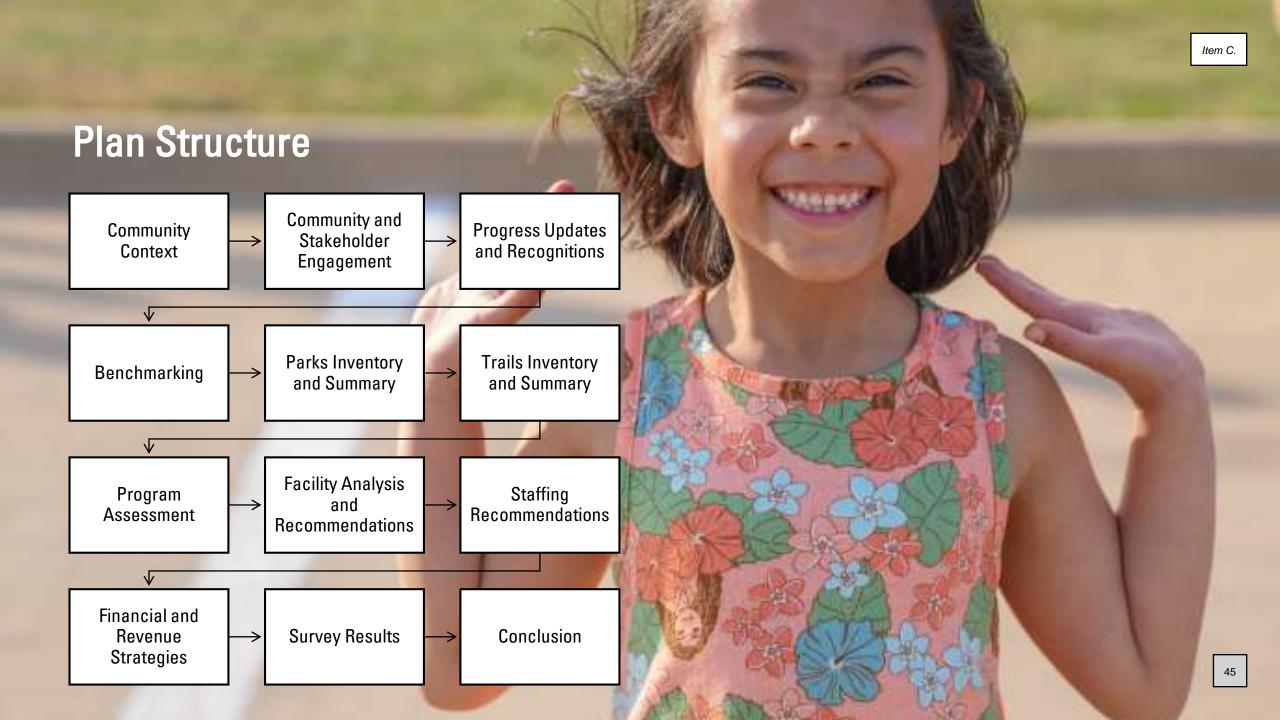
The Purpose of this plan is to **envision**, **guide**, **and strategically manage** the development and utilization of the city's outdoor spaces. It aims to:

- Create a dynamic and sustainable environment that enhances quality of life
- Foster the thoughtful design of parks, trails, recreation areas, and open spaces
- Promote community well-being, social and nature connectivity, and active, healthy lifestyles.
- Preserve and protect natural resources, and foster environmental stewardship
- Contribute to the overall economic vitality of the city of Burleson
- *Diversify and enrich recreation* programs for all age groups and interests

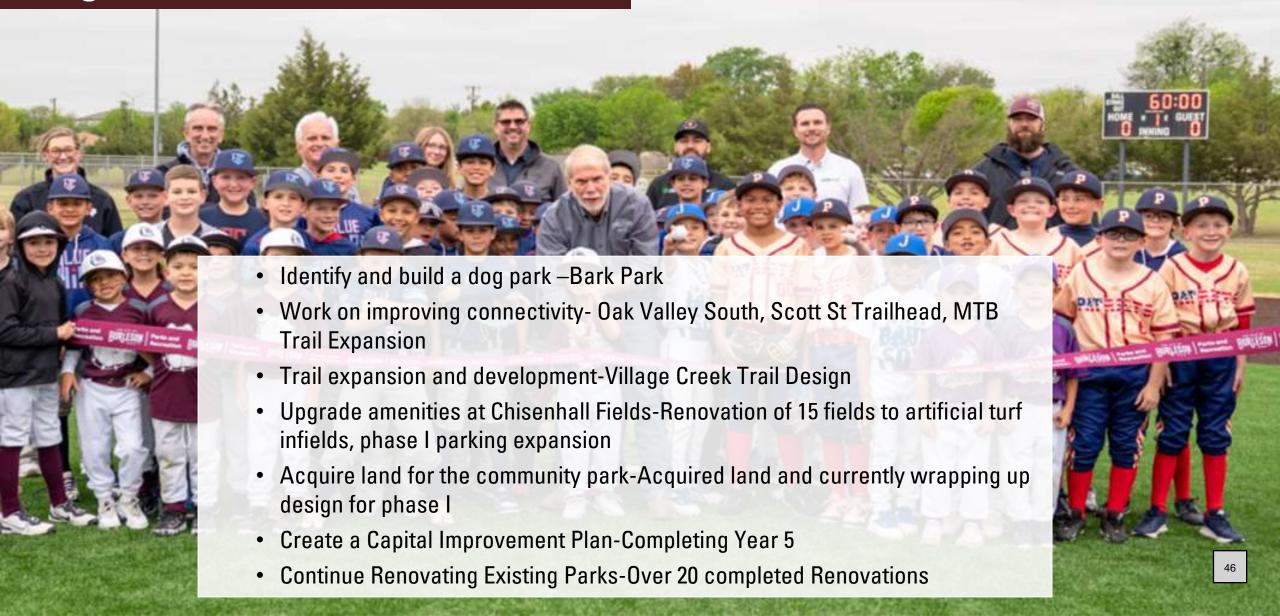








### **Progress Since 2019 Plan**



#### Item C.

## **Progress Since 2019**

Bailey Lake Parking Lot Expansion, and Dredging	Bartlett Soccer Complex Field Regrading	Burleson Bark Park	Burleson Memorial Cemetery Expansion	Cedar Ridge Playground	Centennial Playground and Landscape Improvements	Chisenhall Sports Complex Turf Infields and Parking Expansion
Cindy Park Playground	Clark Park Playground and Parking	Claudia's Playground	Elk Ridge Playground	FS16 Memorial Garden	Oak Valley North Playground, Parking and Restroom Addition	Prairie Timbers Pavilion, Playground and Drainage
Park Annex	Veteran's Memorial Turf Conversion	Warren Park Playground and Court Upgrades	Wakefield Playground	Meadowcrest Playground	Willow Creek Low Water Crossing	Golf Course Bunkers
Golf Course Drainage Improvements	Golf Course Clubhouse Renovation	Golf Course Cart Path Repairs	Golf Course Range Improvements	Hidden Creek Golf Cart Replacement	Oak Valley South Trail Connection	Oak Valley-Scott St Trailhead
Green Ribbon Phase I	Park Monument and Rule Signs	Shannon Creek Nature Preserve Design	Community Park Acquisition and Design-Phase I	BRiCk Lobby Remodel	Burleson Splash Pad	MTB Trail Signage

Totaling approximately \$30,891,000 of investment into our parks system



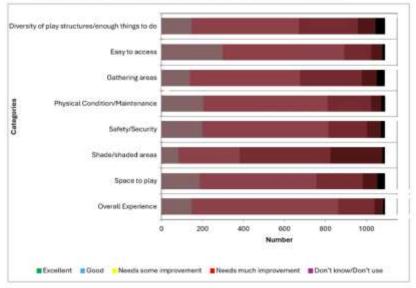
## Community Engagement



## **Community Engagement**

- Gathering insight, addressing concerns, sharing important information, and ensuring the Master Plan aligns with community values, needs, and expectations are all necessary for a successful plan.
- Online Engagement Survey: April September 2024
  - >1000 individuals gave feedback on existing conditions and current reactional options, their visions, top priorities, and desires for future park development within the city
  - Respondents voted trails, preservation of open space, and maintenance of existing facilities as priority.
  - Festivals, events, and family gathering opportunities were higher priority for programming throughout the community.
  - Bailey Lake, Mayor Vera Calvin Plaza, and Warren Park are among the top visited public spaces
- Section 2 Overall feedback from surveyors captured the parks and facilities of Burleson to be good overall, with a few areas needing improvement.
- Understanding the experience of visitors and the community to these facilities will assist city staff to cater improvements and commit to providing ample amenities for all.





Answer Category	Dollers	Gend	teeds some improvement	Needs much improvement	Dan't know/don't use
Overall Experience	13.6%	65.7%	16.3%	3.7%	0.8%
Space to play	17.2%	52.3%	20.8%	6.2%	3.5%
Shade/shaded areas	7.5%	27.6%	40.3%	23.4%	1.1%
Safety/Security	18.2%	56.8%	16.9%	6.2%	1.8%
Physical Condition/Maintenance	18.7%	55.8%	19.4%	4.5%	1.6%
Gathering areas	12.8%	49.3%	27.7%	6.6%	3.6%
Easy to access	27.5%	54.5%	12.1%	4.8%	1.2%
Diversity of play structures/enough things to do	13.5%	48.3%	26.3%	7.7%	4.2%





### **Survey Results**

**1,089 responses** were received for the online survey from April 29, 2024, to September 9, 2024.

#### Section 1 – Intro

- Most important priorities listed as trails, preservation of open space, and maintenance / preservation of existing facilities
- Most interest in programs around festivals / events, family programming, and fitness classes

#### Section 2 – Parks

- 39.9% visit city park facilities a few times a week, 37.6% a few times a month
- Bailey Lake, Mayor Vera Clavin Plaza, Warren Park, and Chisenhall Sports Complex are visited the most
- Lack of shade and crowds are issues for residents
- Outdoor amenities, playgrounds, and paved-off street trails are priority amenities

#### Section 3 – Trails

 Bailey Lake Trail, Chisenhall Hike and Bike Trail, and Oak Valley Trail are the most used

#### Section 4 – Indoor Recreation

- 34.1% of respondents say they never use the recreation facilities in Burleson, 31.8% said they use them a few times a year, 14.5% said they use them a few times a week
- The BRiCk is the most frequented by 57% of respondents
- Walking / jogging track, indoor playground, and quality fitness equipment are priority amenities

#### • Section 5 – Demographics

 Majority of respondents were from 76028 in Burleson, with the most responses (362 out of 1,089) coming from ages 35-44

#### Section 6 – Inclusivity

- Priority in increasing inclusive options for cooking classes, art / crafting classes, and more team sports
- Priority in increasing options shade, accessible ramps, and accessible surfacing (playgrounds, trails, etc.)



### Stakeholder Engagement

- Stakeholder interviews were conducted on December 2nd and 3rd, 2024.
- These stakeholders, representing strong ties to the community, local government, city council, park board representatives, etc. were asked a variety of questions about what a successful master plan looks like and their ideal visions for the city.
- Common topics found through feedback:
  - Ways to improve the parks, trails, recreation, and open spaces throughout the city
  - Inclusivity and diversification of recreational opportunities / Inclusive programming
  - Connecting the city through a more seamless trail system
  - · Environmental stewardship and connection to nature
  - Addressing safety concerns signage, lighting, maintenance
  - Healthy mix of active and passive recreational opportunities
  - Burleson's current assets and successes
  - Increase transparency, engagement, and communication with the community







## Major Themes Heard / SWOT Analysis



#### **Strengths**

- Existing Infrastructure
- Community Involvement
- Positive Reputation
- Diverse Offerings



#### Weaknesses

- Funding and Grant Limitations
- Maintenance Issues
- Room to improve Access and Connectivity



#### **Opportunities**

- Community health initiatives
- Inclusivity initiatives
- Sustainability Projects
- Continued Development of Assets
- Sports Tourism



#### **Threats**

- Competing Interests
- Developer land acquisitions
- Growth Reluctance / Community Hesitation



THE THE REPORT OF THE PARTY OF



## Mission, Vision, Values



## **Mission**

The Burleson Parks and Recreation Department serves exceptional experiences to our community through quality public spaces, trails and recreational opportunities

## **Vision**

To have a meaningful impact that enriches every day lives through Parks and Recreation





#### **Our Values**

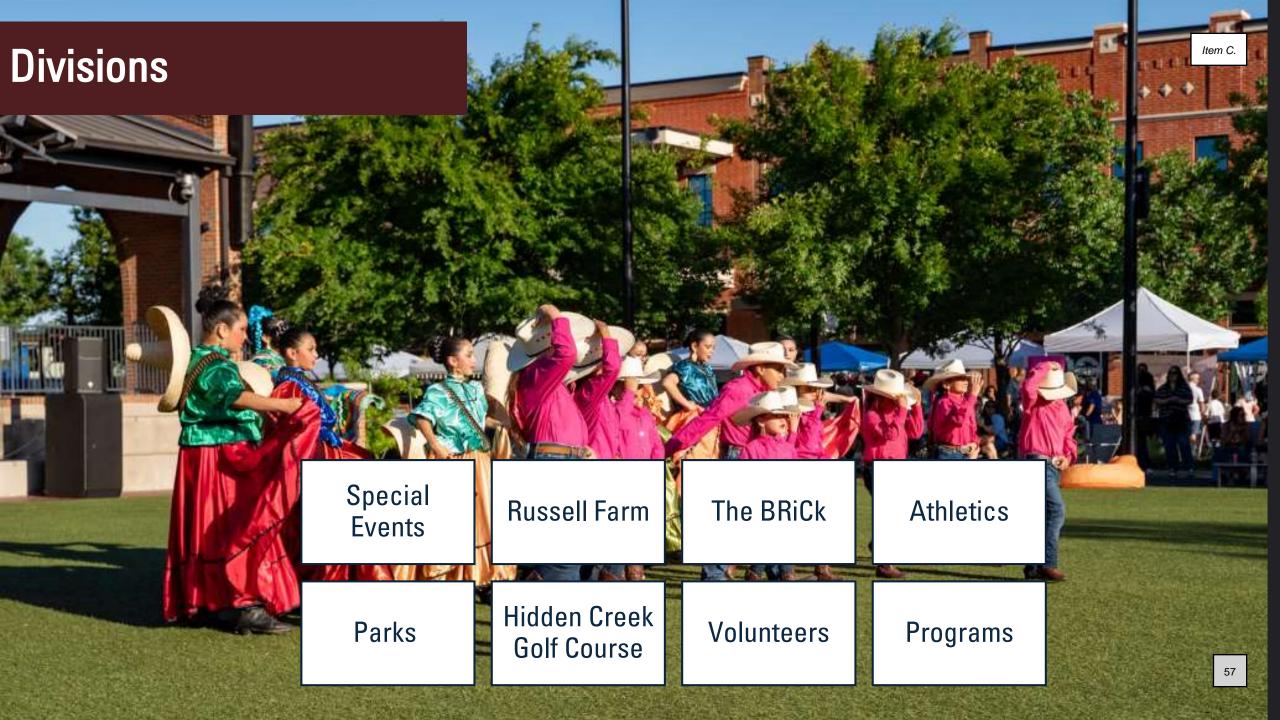
At the Burleson Parks and Recreation Department, our internal values shape the quality of life in our community. We foster transparency through vulnerability, create inclusive and accessible spaces by being mindful and intentional, and build strong connections through healthy, professional relationships. By holding ourselves accountable, staying passionate and energized, and leading with care and empathy, we earn trust, uphold high standards, and ensure every voice is heard—creating parks, programs, and experiences that connect, inspire, and enrich Burleson.

#### Values

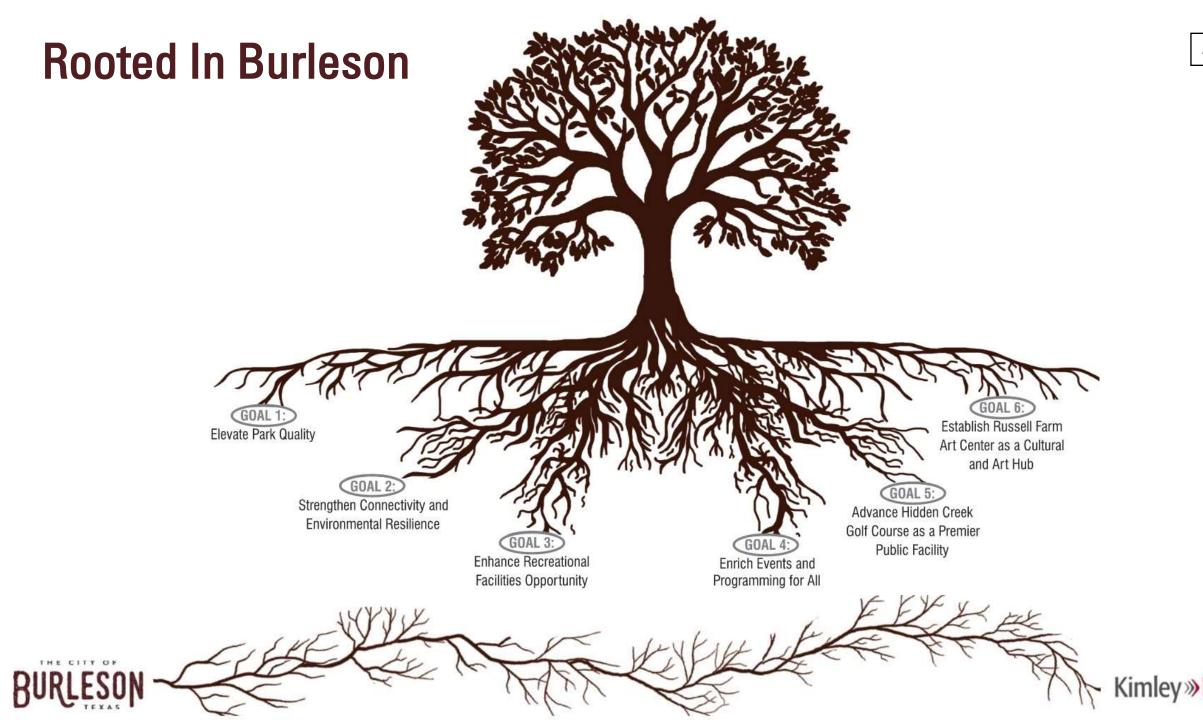
Input	Output
Vulnerability	Transparency
Mindful and Intentional	Inclusive and Accessible
Healthy, Professional Relationships	Building Connections
Accountable	Trustworthy
Passionate and Energized	High Quality Standards
Caring and Empathetic	Hearing the Voices of Our Community





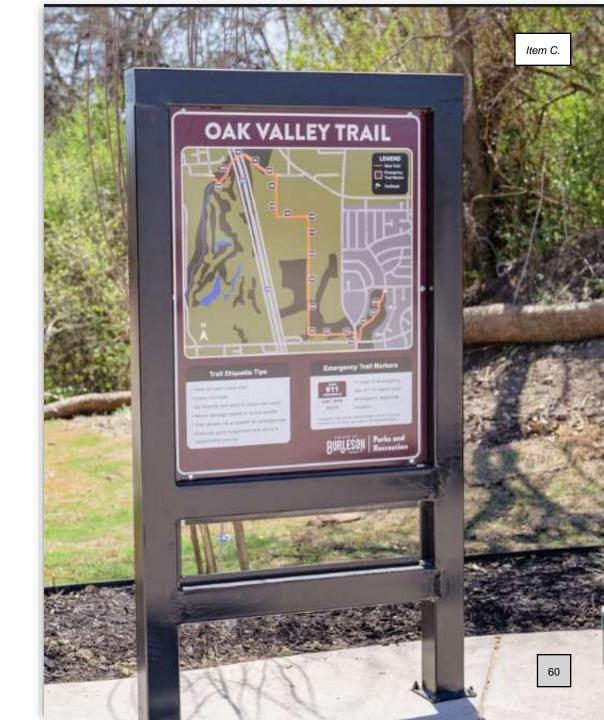






#### Goal 1: Elevate Park Quality

- ACTION ITEM 1: Develop parkland in areas currently under served.
- ACTION ITEM 2: Actively plan and coordinate with the County for the acquisition and development of parks and open space in ETJ areas of the City.
- ACTION ITEM 3: Routinely review and update the parkland dedication ordinance to ensure that it reflects the true cost of acquiring and developing parks and ensure maintenance and operations increase with development.
- **ACTION ITEM 4:** Increase the percentage of residents that are within a 10-minute walk to a park to 75% by 2040.
- ACTION ITEM 5: Conduct specific park master plans for several parks in Burleson.



## Goal 2: Strengthen Connectivity and Environmental Resilience

- ACTION ITEM 1: Partner with other departments to implement the improvements throughout the city of Burleson.
- ACTION ITEM 2: Provide multi-use trails and accessibility connections throughout the city and to surrounding cities or trails.
- ACTION ITEM 3: Integrate trailheads, shade, lighting, and water stations.
- ACTION ITEM 4: Promote sustainability and conservation by minimizing concrete trails where possible.
- ACTION ITEM 5: Implement regular environmental monitoring and Maintenance.



#### Goal 3: Enhance Recreational Facilities Opportunity

- ACTION ITEM 1: Improve and enhance aquatic, indoor recreation amenities, and outdoor recreation amenities.
- ACTION ITEM 2: Evaluate program offerings as demands and trends evolve.
- ACTION ITEM 3: Encourage placemaking in recreation facilities.



#### **Goal 4: Enrich Events and Programming**

- ACTION ITEM 1: Plan out a variety of events throughout the entirety of the year that target a range of audiences and activities.
- ACTION ITEM 2: Identify gaps in programming and establish new programs to target underrepresented groups.



## Goal 5: Advance Hidden Creek Golf Course as a premier Public Facility

- ACTION ITEM 1: Enhance current facilities to increase efficiency, use, and appeal.
- ACTION ITEM 2: Integrate more opportunities for play and generating revenue.



## Goal 6: Establish Russell Farm Art Center as a Cultural and Art Hub

- ACTION ITEM 1: Engage with the broader community to enhance the presence of the farm.
- ACTION ITEM 2: Offer diverse programming and resources.



## Inventory and Analysis





## **Benchmarking**

 Benchmarking is a data-driven comparative analysis used by the consulting team and Burleson city staff to measure the Burleson park system relative to other park and recreation systems in peer cities. Some of the metrics that have been analyzed include budget, staffing, and outdoor facilities.

Parks and Open Space Acreage						
	Burleson, TX	Grapevine, TX	Euless, TX	Mansfield, TX		
Total acres	777.06	1,556	1,000	345.1		
Total number of parks	32	49	21	15		

Population					
Burleson, TX Grapevine, TX Euless, TX Mansfield					
55,144	52,346	51,601	89,227		

Staffing					
	Burleson, TX	Grapevine, TX	Euless, TX	Mansfield, TX	
FY 2025	205	700	276	500	
FY 2035	233	N/A	N/A	N/A	
FY 2045	240	N/A	N/A	N/A	



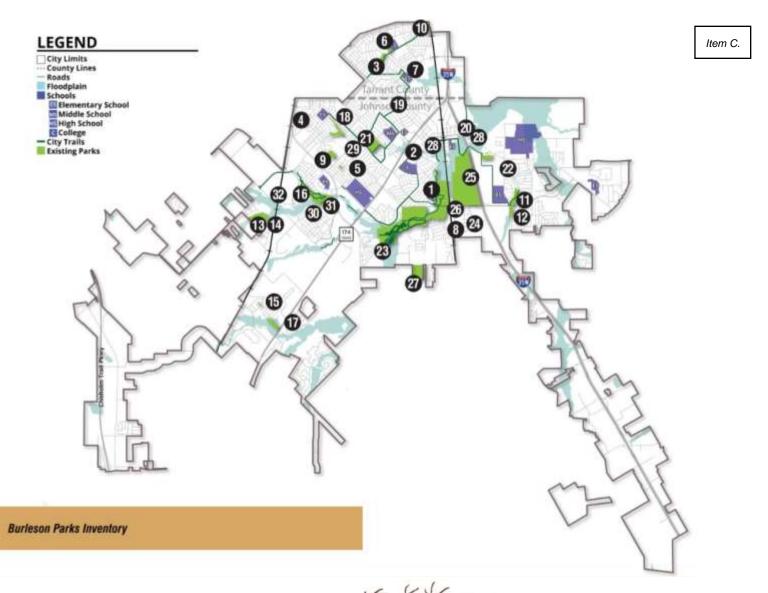
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Park #	Park Name
1	Bailey Lake Park
2	Warren Park
3	Centennial Park
4	Claudia's Playground
5	Elk Ridge Park
6	Hajek Park
7	Heberle Park
8	Hidden Vistas Park
9	Meadowcrest Park
10	Mistletoe Park
11	Oak Valley Park
12	Oak Valley Park - South
13	Prairie Timber Park
14	Prairie Timber Park - East
15	Robert Joseph Park
16	Wakefield Heights Park
17	Willow Creek Park
18	Cedar Ridge Park
19	Cindy Park
20	Clark Park

Park #	Park Name		
21	Bartlett Park and Splash Pad		
22	Burleson Bark Park		
23	Chisenhall Sports Complex		
24	Fire Station 16 Memorial Garden		
25	Hidden Creek Golf Course		
26	Hidden Creek Sports Complex		
27	Russell Farm Art Center		
28	Veterans Memorial Plaza		
29	Cedar Ridge Park - East		
30	Shannon Creek Park		
31	Wakefield Heights Park - Open Space		
32	Community Park		





### System and Facility Recommendations and Opportunities

- Burleson has 14.1 acres of **parkland** per 1,000 residents. Based on the 2023 population and the NRPA standard of 10.2 acres per 1,000 residents, Burleson has 203.7 acreage surplus Population expected to increase to 125,527 by 2053.
- Burleson's current level of service (LOS) for trails is 1 trail mile per 1,952 residents.
   This current metric is below the NRPA national standard, meaning the city would need to further implement 16.6 miles of developed trail to meet the standard.
- Priority to continue increasing parkland and trail connections within the city to reach future LOS projections

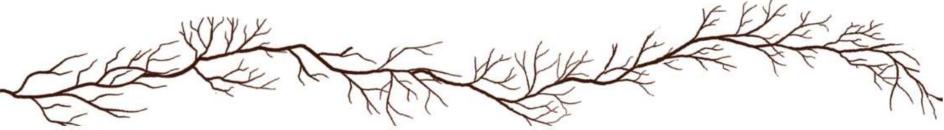
Burleson Existing and Future Parkland Level of Service						
Year	Population	Park Acreage	NRPA Standard	Existing LOS	Gap	
2025	55,144	777.06	10.2 acres per 1,000 residents	14.1 acres per 1,000 residents	214.6 acre surplus	
2053	125,527	777.06	7 acres per 1,000 residents	6.2 acres per 1,000 residents	98.6 acre deficit	





- Approximately 36.49 developed trail miles in Burleson.
  - 5.14 miles are classified as Shared Use Trails
  - 16.56 miles are classified as Side Paths
  - 10 miles are classified as Nature Trails.
- The following are common user groups that may utilize Burleson's trail system in varying capacities:
  - Walkers
  - Joggers/Runners
  - Children and Senior Bicyclists
  - Basic Bicyclists
  - Advances Bicyclists





Trail #	Name/Location of Trail	Width	Miles
38	Coyote Loop Trail	6'	2
39	Chisenhall to Tinker Trail	10'	1.5
40	Bailey Lake	10'	1.4
41	Oak Valley North	10'	2.2
42	Field Loop		1.55
43	West Loop		0.73
44	Goatman's Island		1.42
45	North Side		1.18
46	South Town		2.23
47	Wrecked		0.4
48	Willow Creek Trail	6'	0.32
49	Keep on Truckin'		1.6
50	Hidden Vistas		0.45

**LEGEND** City Limits
County Lines
Roads
Floodplain
Schools
Elementary School
Middle School
High School
Clege
City Trails
Existing Parks Figure 5.3: Nature Trails in Burleson

NOTE: Only trails 38-50 (nature trails category) of 50 total community trails are listed here and shown on map







# Recreation and Programming

### Existing Inventory

### Community Events

- o Annual events: Range from Dogs and Donuts to our multi-day festival Honey Tour
- 0 38
- Heritage and Cultural celebration events

### Programming and Services

Ranging from Summer Camp to Adult Athletics hosting over 101 programs annually

### The BRiCk

- Approximately 65,000 square feet Burleson's only comprehensive indoor facility
- Offers a range of amenities, programs, outdoor and indoor activities, and multigenerational opportunities
- · Aquatics, Community Programs, Fitness, etc.

### Burleson Senior Center

 Various indoor recreational amenities: language lessons, exercise programs, games, etc.

### Hidden Creek Golf Course

 Full-scale, 18-hole course with bar-and-grill, lesson options, and more planned improvements

### Russell Farm Art Center

• 30-acre Historic Farm and Art Center that hosts programs and events, options to create art, offers classes, etc./ \( \frac{1}{2} \) \( \frac{1}{2} \)







# Financial and Revenue Strategies

- 4B
  - 70% of the department's annual operating budget
- Park Performance Fund (PPF)
  - Propriety funds generated from various community events/ groups
- General Funds Revenue
  - Primary source if funds; come from local taxes
- Grants
  - Departments may receive grants from the government, private foundations or non-profit organizations
- Development Fees
  - Fees charged to residential developers for the dedication and development of parks, last updated 2022, no need to update at this time
- Municipal Bonds
  - City may issue municipal bonds to raise funds for large-scale capital projects
  - Bonds to be repaid overtime through property taxes or other dedicated revenue streams





### Item C.

# **Staffing**

Staffing Area	2025	2035	2045	Net Increase
Admin	7.5	9	10	2.5
BRiCk Admin	7	8	9	2
Aquatics & Rec	126	128	128	2
Park Maintenance	23	27	32	9
Athletics	7	7	7	0
Russell Farm	2.5	4	4	1.5
Hidden Creek Golf Course	30	39	39	9
Programs	5	6	6	1
Special Events	4	5	5	1
Total	212	233	240	28



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# Implementation



# **Implementation**

- The city can work to implement the 6 goals noted throughout the Master Plan with help from Parks and Recreation, Planning, Development Services and Engineering, Capital Improvements, and other partnerships. Current action items range in estimated cost and may be funded through city bonds, grants, or private funding opportunities.
- Enrich Events and Programming for All
  - Introduction of Interactive Fitness Zones
  - Inclusive Playground Updates
  - · Programs for Active Aging
  - · ADA Inclusivity
- Strengthen Connectivity and Environmental Resilience
  - Green way Expansion for Enhanced Connectivity
  - Creation of Outdoor Learning Spaces
  - Community Gardens for Sustainable Living
  - Ecological restoration Initiatives
- Elevate Park Quality and Natural Connectivity
  - Cycling Infrastructure Enhancements
  - Trail Lighting for Extended use
  - · Public Art Installations
- Advance Hidden Creek Golf Course as a Premier Public Facility
- Establish Russell Farm Art Center as a Cultural and Art Hub







# Appendices



# **Appendices-Culture Plan**

### **Culture Plan**

#### Strategic Integration

- Business Intelligence + Operational Excellence
- Data-Driven Decisions: Use attendance, revenue, and satisfaction data to drive program adjustments, staffing, and facility hours. Train staff in basic data literacy and dashboards.
- Fiscal Awareness at Every Level: Build budget literacy into supervisory roles and equip staff with tools to understand cost recovery, ROI, and business planning.
- Innovation in Programming: Encourage divisions to think like entrepreneurs—piloting new revenue-generating ideas with room for experimentation and evaluation.

#### Marketing + Storytelling

- Unified Department Identity: Build an intentional brand voice across divisions that celebrates Burleson's community character, diverse offerings, and staff commitment.
- Empowered Storytellers: Train staff to be brand ambassadors
  who tell the story of their work through photos, testimonials,
  and content for newsletters, social media, and council
  presentations
- Marketing Collabs: Strengthen internal relationships with marketing by creating regular planning cycles between divisions and communications staff to align campaigns, showcase impact, and leverage feedback.

#### Public Feedback + Community Partnership

- Community Listening Loop: Integrate public input into program and facility decisions through regular surveys, town halls, feedback kiosks, and digital suggestion boxes.
- Transparent Feedback Response: Create a "You Spoke, We Listened" platform to show the community how their input drives change.
- Partnership Mindset: Engage user groups, nonprofits, and community leaders in co-creating programs, events, and maintenance solutions.

Divisional Integration Summary					
Division	Cultural Focus	Growth Opportunity	Accountability Tool	Team Integration	
Athletics	Player-first coaching, youth development	Coaching clinics, referee pipeline	League satisfaction scores	Coordinate with Special Events for tournaments	
Aquatics	Safety + fun culture	Lifeguard Certification Lifeguard tracking, leadership ladder in-service performan		Integrated summer programming with BRiCk	
The BRiCk	Wellness as service	Frontline to facility manager growth  Membership data + cost recovery		Programs linked with Special Events and Parks	
Programs	Meeting the community where they are at	Building relationships with new community partners for new offerings		Programs that reach across and collaborate with all divisions both internal and external	
Russell Farm Art Center	Art, History, and Nature	Art facilitator development	Workshop impact tracking	Collaboration with Golf, BRiCk, and Events	
Parks	Excellence in maintenance and appearance	Maintenance worker to Crew Leader	Park quality inspections	Joint service projects with all divisions	
Golf (Hidden Creek)	Hospitality mindset	Course operations & sales career path	Revenue/round and pace of play	Thematic events with Russell Farm and Events	
Special Events	Joy + logistics	Event planner growth track	Attendance and engagement surveys	Partner with every division to activate spaces	



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# **Appendices-Park Design Standards**

### **Park Design Standards**

This document outlines the design standards for park improvements to ensure consistent quality, functionality, and aesthetic appeal for public spaces. The following guidelines address key amenities to enhance the park experience.

This is a living document maintained by the Parks and Recreation Department and is updated as design best practices and community needs evolve.



### **Landscape Improvements**

1. Native and Adaptive Plantings

Plant Selection: Prioritize native and drought-resistant species to reduce water consumption and maintenance.

**Biodiversity**: Design landscapes that support local wildlife and pollinators.

Mulching: Use mulch to retain moisture and suppress weeds.

#### Monarch Way Station Design

- Location: Choose a sunny location with minimal human disturbance, preferably near natural areas like forests, prairies, or meadows.
- Accessibility: The way station should be easily accessible for monitoring and maintenance while ensuring that it does not interfere with existing habitats.
- Size: At least 100 square feet (10x10 feet) to provide enough resources
- Plant Selection: Prioritize native and drought-resistant species to reduce water consumption and maintenance.
- . Milkweed: Essential for monarch reproduction as it is the sole host plant for their larvae. There are various species of milkweed to choose from depending on your region, such as:
- Common Milkweed (Asclepias Syriaca)
- · Swamp Milkweed (Asclepias incarnata)
- Butterfly Weed (Asclepias tuberosa)

- Showy Milkweed (Asclepias speciosa)
- · Nectar Plants: Monarchs also need nectar plants for sustenance during migration. Include native flowering plants that bloom throughout the growing season. Examples include:
  - · Coneflower (Echinacea)
  - · Black-eyed Susan (Rudbeckia)
  - Liatris (Liatris spicata)
  - Aster (Symphyotrichum)
  - Purple Prairie Clover (Dalea purpurea)
  - · Bee Balm (Monarda)
  - · Diversity: A variety of native flowering plants help attract other pollinators and provides continuous nectar sources.
- Water Source: Monarchs need water to drink, so incorporate a shallow dish or birdbath with clean, fresh water. Ensure the water is not too deep to avoid





Purple Prairie Clover, Purple Coneflower, and Yellow Coneflower Pollinator Garden





# **Appendices-Capital Project Program Plan**

### Burleson Parks and Recreation Capital Project Program Plan

From Concept to Ribbon Cutting

This Capital Project Program Plan outlines the full lifecycle of a parks capital project—from concept and community input to funding, design, construction, and project close-out. This document clarifies internal processes, project timelines, and cross-department coordination needed to implement capital projects effectively. As a living document, this overview is reviewed and updated regularly to align with budget cycles, funding opportunities, and strategic priorities.

#### **Phase 1:** Concept Development & Prioritization

**Objective:** Identify and prioritize potential capital projects based on community needs, master plans, strategic goals, and feasibility.

#### **Key Activities:**

- Review adopted master plans (e.g., Open Space Plan, Facility Plans, ADA Transition Plan)
- · Host internal brainstorming and alignment meetings
- · Conduct gap analysis of facilities and service areas
- · Evaluate preliminary cost estimates and constraints
- Identify alignment with grant or external funding opportunities

#### Public Engagement:

- · Online input survey or comment form
- · Pop-up outreach at events or community centers
- · Stakeholder focus groups (e.g., youth sports, senior programs)

#### Milestones:

- · Project concept developed and documented
- · Internal staff vetting completed
- Public feedback synthesized and presented
- · Priority list presented to Parks Board and City Council for endorsement

#### Phase 2: Feasibility and Pre-Design

**Objective:** Validate the project through site analysis, environmental factors, cost considerations, and stakeholder feedback.

#### **Key Activities:**

- · Conduct feasibility studies (e.g., geotechnical, environmental, utility)
- Identify land acquisition or easement needs
- · Create a high-level project schedule
- Develop a preliminary budget range

#### **Public Engagement:**

- Stakeholder meetings to validate need and desired outcomes
- Parks Board presentation and comment
- Online concept boards and comment period

#### Milestones:

- Feasibility study completed
- Land availability confirmed
- Cost range established
- Project advanced to schematic design phase

#### Phase 3: Schematic Design & Engagement

**Objective:** Create conceptual and schematic design alternatives based on community priorities and site constraints.

#### **Key Activities:**

- Hire design consultants
- Develop 2–3 conceptual site layouts
- · Prepare visuals/renderings for engagement
- Estimate updated budget based on schematic design

#### Public Engagement:

- Open house or public workshop
- Online comment platform for design input
- Youth/family engagement for play and recreation elements
- Focused accessibility feedback for inclusive features

#### Milestones:

- Preferred schematic design selected
- Public input documented and responded to
- · Schematic budget confirmed and updated
- . City Council and Parks Board approval



City Council and Parks Board approval



# **Appendices-Capital Project Program Plan**

#### Phase 4: Final Design & Permitting

**Objective:** Complete construction documents, permitting, and final cost estimates.

#### **Key Activities:**

- · Construction drawings (CDs) and specifications completed
- · Coordinate with engineering, legal, and permitting departments
- · Final cost estimate and bid package preparation
- Procurement schedule finalized

#### **Public Engagement:**

- Design boards shared for transparency
- · Project website updated with design status and FAQs

#### Milestones:

- 100% construction documents complete
- · Permits submitted and/or approved
- · Bid documents issued
- · Project advertised for bid

#### Phase 5: Funding & Procurement

**Objective:** Secure and finalize all funding and contracts for construction. **Key Activities:** 

- · Confirm funding sources (CIP, grants, donations, partnerships)
- · Submit grant reimbursement/approval documentation (where applicable)
- · Evaluate bids and award construction contract
- · Draft and execute construction agreements

#### **Public Engagement:**

- · Public update via social media and project webpage
- · Ribbon-cutting teaser/promotional materials developed

#### Milestones:

- · Grant or bond funding confirmed
- · Bids received and reviewed
- Construction contract awarded
- · Pre-construction meeting scheduled

#### Phase 6: Construction

Objective: Execute the construction of the project while ensuring safety, communication, and compliance with specifications.

#### **Key Activities:**

- · Issue notice to proceed
- · Regular site inspections and construction meetings
- · Change order management
- · Community impact updates (closures, detours, etc.)

#### **Public Engagement:**

- · Monthly updates via website/social
- · Onsite signage showing renderings and timeline
- Project walkthrough with stakeholders and elected officials

#### Milestones:

- · Groundbreaking event (if applicable)
- Key construction phases completed (sitework, vertical, landscaping)
- · Substantial completion walkthrough







# **Appendices-4B Project List 2025-2030**

## 4B Project Cost List and Schedule 2025-2030

48 Projects	2025	2026	2027	2028	2029	2030	Total
Centennial	\$525,000						\$525,000
Chisenhall Field Turf	\$2,205,000						\$2,205,000
Adult Softball Fields	\$2,163,000						\$2,163,000
Shannon Creek Park	\$1,881,675						\$1,881,675
Community Park	\$540,750						\$540,750
Natatorium - Indoor Play Structure	\$443,674				ì		\$443,674
Russell Farm-Chesapeake HVAC and Building Improvements	\$54,133						\$54,133
Community Park-Ballfield Lights		\$1,500,000					\$1,500,000
Outdoor Pool Plaster		\$136,827					\$136,827
Warren Park-Study		\$75,075					\$75,075
Green Ribbon	\$90,000	\$120,750					\$210,750
BRiCk - Dry Sauna		\$444,087					\$444,087
Russell Farm - Domestic Water		\$21,000	j j		i i		\$21,000
Russell Farm - Bathroom at Chesapeake Building		\$75,448					\$75,448
Russell Farm-Hay Barn Restroom Improvements		N/A					N/A
Russell Farm - Master Plan		\$32,051	j j				\$32,051
Golf – Fence		\$262,500					\$262,500
Golf - Additional Well		\$183,750					\$183,750
Mistletoe Hill - Bathroom Addition			\$163,375				\$163,375
Bailey Lake - New Playground			\$523,687		1		\$523,687
Mistletoe Hill			\$614,250				\$614,250
Golf - Pond Renovation			\$99,419				\$99,419
New Community Park - Playground				\$787,500	] [		\$787,500











# Acknowledgments

The following individuals are recognized for their significant contributions to the preparation of the City of Burleson Parks, Recreation, Trails, and Open Space Master Plan.

### **PARK AND RECREATION**

Jen Basham, Director of Parks and Recreation Jessica Martinez, Deputy Director of Parks Allison Smith, Deputy Director of Recreation James Roberts, Golf General Manager

### **PARKS BOARD**

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Christian Schott, Place 4
Lindsey Cobb, Place 5
Sherry Scott, Place 6
Matthew Quinn, Place 7
Tyler Knox, Place 8
Ashli Logan, Place 9

### **CITY COUNCIL**

Chris Fletcher, Mayor
Victoria Johnson, Council Place 1
Phil Anderson, Council Place 2
Alexa Boedeker, Council Place 3
Larry Scott, Council Place 4
Dan McClendon, Council Place 5 & Mayor Pro Tem
Adam Russell, Council Place 6

### **CITY MANAGEMENT**

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### **CONSULTANT TEAM**

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# INTRODUCTION

Introduction
Mission, Vision, Values
Rooted in Burleson
Purpose of Plan
Plan Structure
Existing City-Wide and Regional Plans
TPWD Compliance
CAPRA Compliance

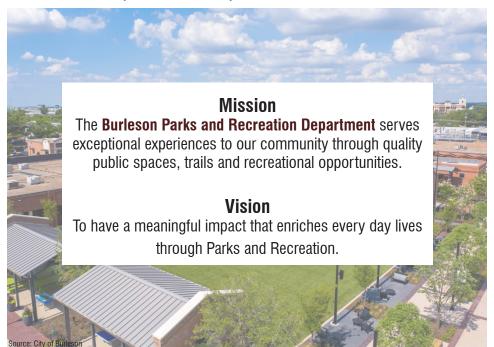
The **Burleson Parks and Recreation Department** is dedicated to enhancing community life by delivering exceptional experiences through top-quality public spaces, trails, and recreational opportunities. We aim to enrich daily lives through parks and recreation, creating meaningful impacts across the community.

Our **parks** significantly elevate the quality of life in Burleson by offering a diverse range of active and passive recreational opportunities. These spaces provide venues to enjoy nature, engage in physical activities, and foster community connections. We uphold a commitment to operational excellence, ensuring our parks are safe, clean, and well-maintained. Our parks system is also integral in developing pedestrian and bicycle infrastructure, supporting alternative transportation through trails and neighborhood sidewalks. Additionally, we honor our veterans and loved ones with memorial spaces, including the Fire Station 16 Memorial Garden, Burleson Memorial Cemetery, and Veteran's Plaza.

### Values

Input	Output		
Vulnerability	Transparency		
Mindful and Intentional	Inclusive and Accessible		
Healthy, Professional Relationships	Building Connections		
Accountable	Trustworthy		
Passionate and Energized	High Quality Standards		
Caring and Empathetic	Hearing the Voices of Our Community		

## MISSION, VISION, VALUES





**Special Events & Programs** aim to unite the community through a diverse array of events, from family-oriented activities to cultural celebrations. We balance community needs and interests with programs in camps, athletics, nutrition, special needs, community achievements, and collaborations with businesses, non-profits, civic organizations, and school districts.

The **Russell Farm Art Center** offers a unique experience through its historic farm and art center. Visitors can explore facilities dating back to 1877, create art, attend events or programs, or simply enjoy a peaceful retreat amid the animals and country landscape.

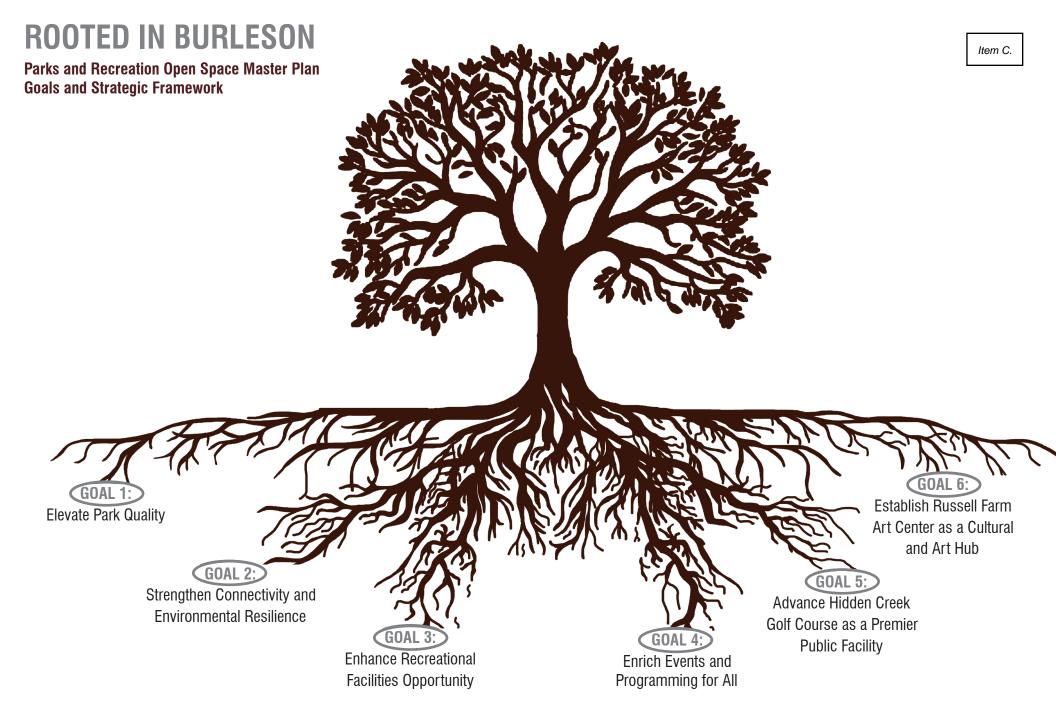
**Volunteers** play a crucial role in every program, park, and event we host. Our department manages volunteers, adopt-a-spot programs, beautification agreements, and partnerships with Keep Burleson Beautiful to enhance all of our initiatives and spaces.

The **Burleson Recreation Center** is a cornerstone of our recreational offerings, featuring fitness, aquatics, athletics, and a variety of programs for both members and visitors. The center includes a splash pad that provides a free aquatic play environment for everyone.

Our **Athletic Programs** cater to diverse needs with adult leagues, specialized clinics, introductory sports education, and partnerships with youth associations. These collaborations offer a wide range of sports opportunities across our three sports complexes: Chisenhall, Hidden Creek Softball, Bartlett Soccer Complex, and future community park.

The **Hidden Creek Golf Course** is our municipal golf facility, featuring a full-scale operation with a pro shop and restaurant. Its goal is to provide a premier 18-hole golf experience for the Burleson community and golf enthusiasts. The course also contributes to the local economy through tournaments and serves as a tourist attraction for the North Texas region.





### **ROOTED IN BURLESON**

Parks and Recreation Open Space Master Plan Goals and Strategic Framework

### **Goal 1: Elevate Park Quality**

### **Objectives**

### Maintenance & Operations:

- Increase maintenance in community parks
- Use off-season months to complete proactive replacements and larger renovation projects
- Expand use of technology to improve maintenance efficiency
- Prioritize safety improvements in parks

### Capital Planning & Resource Alignment

Coordinate with internal departments for capital planning and budgeting

### Design & Accessibility

- Implement inclusive design standards in playground renovations
- Increase shade access throughout the parks system

### Data & Decision-Making

• Use real-time data software to assist with park improvement prioritization and future planning needs

### Partnerships & Funding

- Establish strategic partnerships with private developers to create publicly accessible open spaces that are privately maintained
- Build partnerships and beautification agreements to enhance park aesthetics, reduce maintenance strain, and promote community stewardship
- Pursue grant funding for park upgrades, services, and beautification

#### Item C.

### **Strategy (2025–2029)**

- Conduct park inspections based on maintenance standards; complete offseason renovations by March annually.
- Pilot smart technologies like autonomous mowing and GPS-controlled irrigation.
- Conduct bi-monthly safety audits to guide timely repairs.
- Establish a standardized Budget Impact Notification Form to facilitate early internal coordination among departments and ensure new properties requiring City maintenance are identified and incorporated into future budget planning.
- Adopt inclusive design standards in all playground renovations. Increase shaded areas system-wide through trees and structures.
- Leverage real-time data tools to guide staffing and capital needs.
- Partner with developers for publicly accessible open spaces and pursue beautification agreements with community partners.
- Submit at least two high-impact grant applications annually.

### **Kev Performance Indicators (KPIs)**

### Maintenance and Operations:

- Maintain customer satisfaction ratings related to park cleanliness and maintenance at 80% or above, with qualitative feedback reviewed annually
- 75% of scheduled off-season projects completed by March 31 each year
- Achieve a 10% reduction in manual labor hours at pilot sites within the first year
- Address at least 80% of high-priority safety issues within 30 days of identification

### Capital Planning & Resource Alignment:

80% of applicable projects submitted with a completed budget impact form at least 3-6 months prior to the Parks Department assuming maintenance responsibility

### Design & Accessibility:

100% of new playground renovations include inclusive design elements and updated surfacing

### Parks and Recreation Open Space Master Plan Goals and Strategic Framework

 Increase shade coverage at a minimum of two park sites per fiscal year using at least one funded method (tree planting, structure installation, or shade-integrated amenity)

#### Data & Decision-Making:

 Real-time data used to inform at least two budget, staffing, or operational decisions annually

### Partnerships & Funding:

- At least one applicable development project annually includes publicly accessible open space with an associated maintenance agreement
- Implement 3 beautification agreements per year; reduce maintenance costs at participating sites by 10%
- Submit at least two grant applications annually, with a minimum 25% success rate

## Goal 2: Strengthen Connectivity and Environmental Resilience Objectives

### Trail Network Expansion:

 Expand and enhance trail connectivity between neighborhoods, parks, schools, and regional destinations.

### Sustainable Landscape Management:

 Reduce long-term maintenance strain through sustainable and seasonal landscape practices across the park system.

### Urban Forestry and Ecosystem Health:

Strengthen the city's urban forest and ecological assets.

### Strategy (2025-2028):

- 2026–2027: Develop and adopt a Trails Master Plan to guide long-term connectivity across neighborhoods, parks, and schools
- 2026–2029: Incorporate native planting, no-mow zones, and water-wise landscaping throughout the park system to reduce maintenance demands.
- 2026–2030: Implement an Urban Forestry Plan to expand canopy coverage and strengthen ecological assets citywide.

### **Key Performance Indicators (KPIs)**

- Increase no-mow acreage annually by 1 acre community wide year parks system – overall
- Increase resident satisfaction with trail connectivity and comfort.
- Use Placer.ai data to document increases in trail usage and inform future expansions
- Secure at least 2 external funding sources within a 5 year period for trail development

### **Goal 3: Enhance Recreational Facilities Opportunity**

### **Objectives**

- Add and rotate multipurpose fields to reduce overuse of current sites.
- Expand lighting and facilities to accommodate adult leagues and yearround use.
- Plan for indoor recreation space growth to meet future demand.
- Incorporate sports tourism as an opportunity to enhance system and create a regional and state draw for sports.
- Identify future locations for additional aquatic opportunities such as splash pads
- Create partnerships to expand recreational facility offerings as community grows towards the west
- Continue to upgrade and update existing facilities to provide year around aquatic recreation
- Ensure recreational opportunities are inclusive for people of all abilities

### Strategy

- 2026–2029: Use capacity data to phase athletic field expansion and lighting improvements. Launch pilot adult sports programs. Initiate a BRiCk facility study by 2026.
- 2026–2029: Determine key locations within existing and expanding system to add additional aquatic and recreation facilities. Ensure future designs incorporate shade and ample seating as well as inclusive design.

### **Key Performance Indicators (KPIs)**

- Average BRiCk daily usage (member check-ins and day passes)
  - Target: Average of 1,000 daily users
- Number of Pool Party Room rentals annually
  - Target: 70% capacity (approximately 375 users at one time)
- Increase diversity of sports courts offerings throughout parks, 1 per year
- Identify and prioritize at least 3 potential sites for splash pads or aquatic play areas by 2027.
- Host at least 2 joint-use facility programs or events annually in partnership with external organizations.
- Create and complete annual facility condition assessments for all Recreation facilities by the end of each year.
- Conduct user experience surveys post-installation of new features, aiming for 85%+ satisfaction rate on comfort, access, and amenities.





### **Goal 4: Enrich Events and Programming for All Ages**

### **Objectives**

Item C.

- Deliver a vibrant calendar of festivals, concerts, and family-friendly events.
- · Strengthen age-targeted programming for teens and seniors.
- Create new and innovative programs that are not in conflict with current offerings throughout the community.
- Implement robust line-up of programs for our community members with different abilities
- Ensure regular programming at regional parks, the plaza and future community hubs.

### Strategy

 2026–2028: Identify seasonal and community-driven themes for new events. Contract facilitators for expanded teen, senior, and arts programming. Pilot quarterly programs at new parks.

### **Key Performance Indicators (KPIs)**

<u>Events:</u> Ensure community events reflect the diverse needs, interests, and identities of the population served.

- Target: Host at least one event annually in each of the following categories, with all events designed to be accessible and inclusive of people with disabilities:
  - Culturally Diverse Communities
  - Local Business Engagement
  - Arts & Creative Expression
  - Major Holidays
  - · Multi-day Festival
  - · Health and Wellness
  - Families
  - Pets
- *Inclusion Criteria* (applies to all events):
  - Venue and materials meet accessibility standards
  - Efforts made to accommodate sensory, mobility, and communication needs
  - Multilingual support where appropriate
  - Inclusive marketing and outreach strategies

### **ROOTED IN BURLESON**

### Parks and Recreation Open Space Master Plan Goals and Strategic Framework

### **Goal 4: Enrich Events and Programming for All**

#### **Objectives**

- Deliver a vibrant calendar of festivals, concerts, and family-friendly events.
- Strengthen age-targeted programming for teens and seniors.
- Create new and innovative programs that are not in conflict with current offerings throughout the community.
- Implement robust line-up of programs for our community members with different abilities
- Ensure regular programming at regional parks, the plaza and future community hubs.

### **Strategy**

 2026–2028: Identify seasonal and community-driven themes for new events. Contract facilitators for expanded teen, senior, and arts programming. Pilot quarterly programs at new parks.

### **Key Performance Indicators (KPIs)**

<u>Events:</u> Ensure community events reflect the diverse needs, interests, and identities of the population served.

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  - Major Holidays
  - Multi-day Festival
  - Health and Wellness
  - Families
  - Pets
- Inclusion Criteria (applies to all events):
  - Venue and materials meet accessibility standards
  - Efforts made to accommodate sensory, mobility, and communication needs

## Goal 5: Advance Hidden Creek Golf Course as a Premier Public Facility Objectives

- Transition from a budget-friendly model to a regional destination golf course.
- Improve course conditions, customer service, and player amenities.
- Implement dynamic pricing and loyalty strategies to boost revenue.

### **Strategy**

 2026–2030: Complete infrastructure improvements in phases. Implement tiered pricing, upgraded carts, and F&B enhancements. Launch regional marketing campaigns.

### **Key Performance Indicators (KPIs)**

- Total Rounds Target 45,000
- Total Revenue Target \$3,000,000
- Revenue per Round Target \$66/round
- Tournaments hosted Target 65
- Players Club Memberships Target 325



Source: Hidden Creek Golf Course

## Goal 6: Establish Russell Farm Art Center (Russell Farm) as a Art and Cultural Hub

### **Objectives**

- Expand public programming, art exhibits, and cultural events at the farm.
- Support implementation of the Public Art Master Plan and artist engagement.
- Develop Russell Farm as a consistent destination for heritage and learning.

### **Strategy**

- 2026–2028: Offer quarterly arts and cultural programs for all community members, with a focus on diversity, accessibility, and engagement.
   Integrate Russell Farm into the city event calendar. Add signage, art installations, and facility improvements.
- 2026: Complete Russell Farm Master Plan.

### **Key Performance Indicators (KPIs)**

<u>Programming & Events:</u> Offer a range of programs and events that promote art, history, and nature for all community members.

- Target: Host at least one event (single occurrence or celebration) semiannually in each of the following categories:
  - Art
  - History
  - Nature
- Target: Host at least two programs (structured class, series of activities, or camp) semi-annually in each of the following categories:
  - Art
  - History

- Nature
- Inclusion Criteria (applies to all events):
  - Materials meet accessibility standards
  - Efforts made to accommodate sensory, mobility, and communication needs
  - Multilingual support where appropriate
  - Inclusive marketing and outreach strategies

### Annual attendance growth at Russell Farm

 Target: Achieve a minimum 10% year-over-year growth in total attendance by expanding programming, events, rentals, and promoting general visitation.

### Number of artists featured through exhibits

• Target: Host a minimum of four art exhibits annually with a reception for



ource: City of Burleson

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Item C.

The Purpose of the City of Burleson's Parks, Trails, Recreation, and Open Space Master Plan is to envision, guide, and strategically manage the development and utilization of the city's outdoor spaces. This comprehensive plan aims to create a dynamic and sustainable environment that enhances the quality of life for residents and visitors alike. By fostering the thoughtful design of parks, trails, recreation areas, and open spaces, the Master Plan seeks to promote community well-being, social and nature connectivity, and active, healthy lifestyles.

Additionally, it aims to preserve and protect natural resources, foster environmental stewardship, and contribute to the overall economic vitality of Burleson. Through collaborative engagement with the community, the Master Plan endeavors to shape a vibrant and inclusive outdoor experience that reflects the diverse needs and aspirations of the City's residents, both now and for future generations.

The Master Plan outlines necessary upgrades and expansions to existing recreation facilities, ensuring they meet the evolving needs of our residents; aims to diversify and enrich recreation programs for all age groups and interests; and highlighted city wide events to foster civic pride in Burleson and contribute to the City's cultural vibrancy and economic vitality.

Engaging with City Council, Parks Board, and City Staff in the planning process, the Master Plan seeks to align with the diverse needs and aspirations of the Burleson community, ensuring that these outdoor spaces not only meet current demands but also serve as enduring assets that enhance the overall quality of life for residents and visitors alike.



Source: City of Burleson

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### **PLAN STRUCTURE**

Item C.

This section presents an overview of the plan's structure, highlighting the focus of each chapter. Together, these sections create a cohesive framework, progressing from a detailed assessment of current conditions to the development of actionable strategies aimed at ensuring the long-term sustainability and growth of the city's parks, trails, and recreation system.

#### INTRODUCTION

#### **COMMUNITY CONTEXT**

Community Context analysis provides a data-driven snapshot of the Burleson community to assess local demographics, economic conditions, and resident needs.

#### **BENCHMARKING**

Benchmarking is a data-driven analysis used by the consulting team and Burleson staff to compare the city's parks and trails with those of peer cities, focusing on metrics like budget, staffing, and outdoor facilities.

#### **FACILITY ANALYSIS**

The Facility Analysis and Recommendation chapter outlines Burleson's current parks and open space system, detailing park types, inventory, existing conditions, and assessing future park needs.

#### **FACILITY RECOMMENDATIONS**

The Facility Recommendation chapter outlines recommendations for Burleson's facilities, based on assessments of park, trail, and indoor needs.

#### PROGRAM ASSESSMENT

The Program Assessment chapter evaluates Burleson's Parks and Recreation programs by analyzing target audience, life cycle, and seasonal offerings to assess how well they meet community needs.

#### STAFFING RECOMMENDATIONS

The Staffing Recommendations chapter evaluates Burleson Parks and Recreation staff across key focus areas, including operations and maintenance, programming, administration, capital development, and other essential responsibilities to address community and facility needs.

#### FINANCIAL AND REVENUE STRATEGIES

The Financial and Revenue Strategies chapter examines Burleson's financial needs for current and future facilities and programs, while identifying potential funding opportunities to support growth and sustainability.

#### PARK, TRAIL, AND OPEN SPACE PLAN

The Parks, Trails, and Open Space Plan chapters outline park classifications, existing conditions of each facility, needs assessment for all areas, and recommended opportunities for future development and grant funding.

#### **IMPLEMENTATION PLAN**

The Implementation Plan chapter outlines strategies to enhance Burleson's Park and Recreation System, prioritizing recommendations by scope and budget impact to guide realistic goals while preserving Burleson's identity.

#### CONCLUSION

The comprehensive analysis and recommendations outlined in this report provide a strategic framework for enhancing Burleson's parks, trails, and recreation system. By assessing community needs, benchmarking against peer cities, and identifying opportunities for facility improvements, staffing enhancements, financial sustainability, and future development, this plan ensures that Burleson's parks and recreation assets continue to thrive.

### **EXISTING CITY-WIDE PLANS**

The following plans were collected and reviewed to gain insight into the City's framework, assess their potential impact on parks, trails, and recreation systems, and establish a foundation for developing this Parks Plan.

- Imagine Burleson Comprehensive Plan 2020 Midpoint Update
- Burleson Mobility Plan
- Bike Path and Trail Master Plan Map
- Master Thoroughfare Plan Map
- Public Art Plan (Draft)
- Guide BTX FY24-25 Strategic Plan



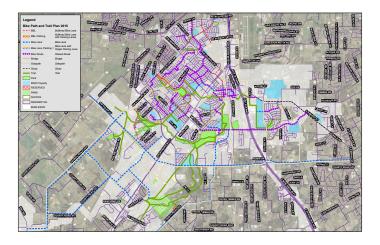
### **Imagine Burleson Comprehensive Plan**

The Imagine Burleson Comprehensive Plan 2020 Midpoint Update aims to evaluate the 2010 Imagine Burleson comprehensive plan and recalibrate it to reflect current conditions and expectations ten years after its original adoption. While this Midpoint Update is not a full overhaul of the comprehensive plan, it offers guidance on the community's vision and values, future land use planning, and updated implementation actions.

### **Burleson Mobility Plan**

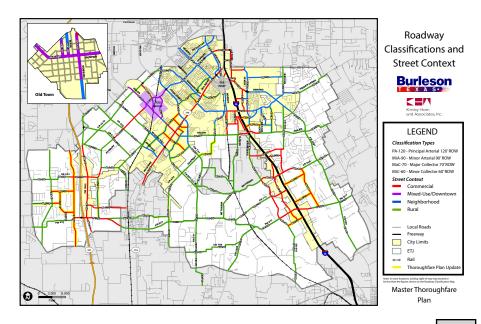
The Burleson Mobility Plan, adopted in 2023, updates the 2015 Master Mobility Plan to align goals and objectives with the current roadway network and evolving

priorities. By integrating transportation planning, the City aims to develop a network where streets complement adjacent land uses and enhance tem C. In experiences. This plan identifies mobility goals, capital improvement projects, and policies for the City to consider as it continues to grow.



#### **Bike Path and Trail Master Plan Map**

The Bike Path and Trail Master Plan Map indicates designated bike lanes and specific bike routes to understand the existing infrastructure and where improvements are necessary and recommended.



### **Master Thoroughfare Plan Map**

Understanding the existing and updated roadway classifications and street context is important for means of traveling to parks, trails, and recreation amenities throughout the city. The data is utilized to understand future growth and pin point ideal park improvements and needs. Where roadways increase, development increases and the need for public amenities.

### **Facility Feasibility Study**

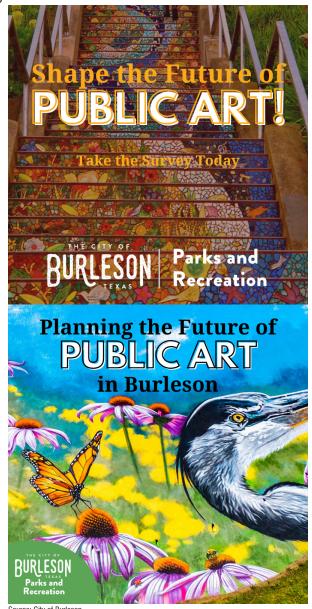
Burleson is currently working on an overall facility feasibility study and creating models for staffing as well as a facility needs assessment. Based on these findings and recommendations, the City will ensure the goals, improvements, future considerations align with the Parks, Recreation, Trails, and Open Space Master Plan.



Source: City of Burleson

#### **Public Art Plan**

A vision for public art is a priority for the Parks and Recreation D tem C. t. Citizen feedback on where art should be located, how it should feer, and the impact it will have on the community is important. Capturing the unique spirit of Burleson is pivotal as the community grows. The public art plan approved and passed Spring 2025.



Source: City of Burleson

### **TPWD COMPLIANCE**

The Texas Parks and Wildlife Department (TPWD) partners with communities across Texas, offering grants, assistance, education, and outreach programs. Through these efforts, TPWD helps build new parks, conserve natural resources, provide access to water bodies, develop youth education programs, and more, based on community needs. To qualify for TPWD assistance, municipalities must submit a Parks Master Plan Update every five years and a new Parks Master Plan every ten years. To meet TPWD assistance requirements, the Burleson Parks Master Plan must include the following:

- Summary of accomplishments since previous plan
- New pertinent public input
- Inventory data
- Needs assessment
- Priorities
- Implementation
- Demographics
- Goals and objectives
- Maps

### **CAPRA COMPLIANCE**

Item C.

The NRPA's Commission for Accreditation of Park and Recreation Agencies (CAPRA) provides quality assurance and improvement to accredited park and recreation departments nationwide. As the only national accreditation for park and recreation departments, CAPRA serves as a key measure of a department's operational quality, management, and community service. To meet accreditation requirements, the Burleson Parks Master Plan must include the following:

- · Agency mission and objectives
- Recreation and leisure trends analysis
- Needs assessment
- Community inventory
- Level of Service (LOS) standards
- Strategic Plan



Source: City of Burleson









## **COMMUNITY CONTEXT**

About Burleson
Population Profile
Community Engagement
Community Engagement
Stakeholder Engagement
Major Themes / SWOT Analysis
2019 Master Plan Progress Update
Awards Recognition and Grant Awards
Benchmarking

Community Context analysis offers a data-driven snapshot of Burleson, providing essential insights into local demographics, economic conditions, and resident needs. It ensures that recommendations are grounded in a clear understanding of the community, helping to create a parks system that reflects and meets the needs of Burleson's residents.

Burleson, Texas, is a vibrant city located in the Johnson and Tarrant counties of North Texas, about 12 miles south of Fort Worth and 40 miles southwest of Dallas. It is part of the Dallas-Fort Worth metroplex, blending suburban charm with easy access to amenities and employment opportunities. Founded in 1881 after Dr. Rufus C. Burleson, a prominent president of Baylor University, Burleson began as a small farming community. The city quickly grew with the arrival of the railroad in 1882, marking the start of its development into a bustling town.

Over the years, Burleson has seen many significant milestones. Martha Glenn Russell, who moved to the area in 1877 when it was known as Marystown, began a homestead that would later be recognized as the Russell Farm Art Center. As Burleson's population grew through the early 1900s, infrastructure improvements like paved roads, electricity, and gas services were introduced. Essential facilities, including schools and healthcare, were established, attracting more residents who valued the balance of urban conveniences and a quieter suburban lifestyle.

The Burleson Lions Club established the Burleson Area Chamber of Commerce in 1965 to support community growth, bringing together 75 dedicated members focused on fostering economic development, community engagement, and a thriving environment for businesses. This laid the groundwork for future prosperity, as the population increased to 10,000 by 1980 and reached 20,000 by the turn of the century. The Burleson Rotary Club, established in 1982, has assisted with volunteering and setting a strong community standard for people



to make Burleson their home. Today, Burleson's population is approximately 55,144. The city spans about 27 square miles and features a mix of residential, commercial, and industrial areas. The historic old town district has preserved its small-town charm, with a variety of shops, restaurants, and local businesses housed in historic buildings. Burleson's education system is highly regarded, providing quality learning opportunities for students of all ages.

Burleson benefits from its beautiful North Central Texas setting, situated in a transition zone between the Cross Timbers and Blackland Prairie ecoregions. Its rolling hills, woodlands, and prairies bring natural beauty into the suburban landscape. Through the Keep Burleson Beautiful program, the city promotes environmental care, beautification projects, litter clean-ups, and natural resource management. In 2020, the program earned the President's Circle Award for its dedication to these efforts.

Residents and visitors can enjoy Burleson's numerous parks, trails, and green spaces. These spaces support outdoor activities like hiking, biking, walking, and picnicking. The city's commitment to preserving its natural surroundings ensures abundant recreational opportunities for nature lovers, athletes, and anyone seeking a peaceful retreat. Community events and gatherings also happen frequently, highlighting the city's indoor and outdoor recreational opportunities, local businesses, performances and celebrations, and more.

Transportation in Burleson is supported by major highways, including Interstate 35W, which provides convenient access to Fort Worth and Dallas. The city also operates the Burleson Area Rapid Transit (BART) system, offering local bus services and connections to surrounding communities, further enhancing accessibility for residents and visitors.

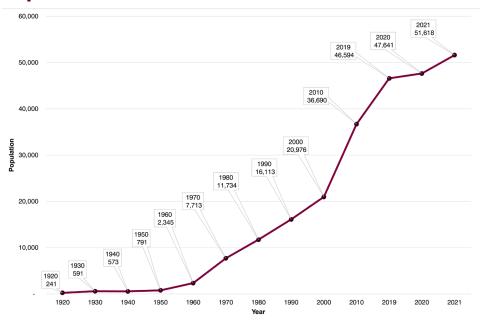
### **Burleson Community Profile**

- + **Current Population**, **2025**: 55,144 (Source: NCTCOG)
- + Location: Johnson and Tarrant Counties
- + **Median Age**: 34.9 (Source: United States Census Bureau)
- + **Annual Growth**: 3% (Source: City of Burleson)
- + Average Household Income: \$94,162 (Source: United States Census Bureau)

# **Population Profile**

Understanding the demographic profile of a community is crucial as it provides valuable insights into the needs and characteristics of the population. By knowing the age, gender, income level, education level, and other demographic factors, Burleson can tailor services and initiatives to better meet the specific needs of the community.

#### **Population Trend**



The population of Burleson has shown a steady and significant increase over the past century. Starting from a small population of just 241 in 1920, the city saw modest growth reaching 2,345 by 1960. Population growth accelerated notably in the late 20th century, with a significant jump to over 20,000 by 2000. This upward trend continued with the population nearly doubling between 2000 and 2010, reaching 36,690. In recent years, Burleson has seen further rapid growth, with the population reaching 55,144 by 2025. (Sources: City of Burleson and the United States Census Bureau)

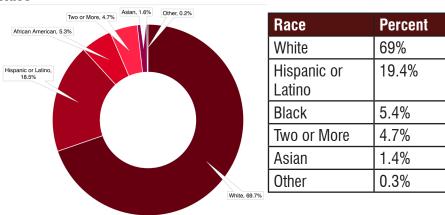
#### **Race and Gender**

Gender



51% female | 49% male

#### Race



The racial distribution of Burleson residents is as follows: 69% White, 19.4% Hispanic or Latino, 5.4% Black, 4.7% identifying as two or more races, 1.4% Asian, and 0.3% Other.

Sources: US Census Bureau

#### **Age and Income**

A thorough understanding of population density, age distribution, household size, and income levels is essential for shaping effective policies and strategic planning. These insights drive decisions regarding zoning regulations, the development and enhancement of transportation infrastructure, targeted land acquisition, and the provision of public amenities. By analyzing these demographic factors, planners can create responsive, sustainable solutions that meet the needs of a growing and diverse community, ensuring that resources are allocated efficiently and future growth is well-supported.

# Age

Age Group	Percent
Under 5	9.8%
5-18 years	37.4%
18-65 years	37.4%
65 & over	15.5%

The age distribution of Burleson residents is as follows: 9.8% Under 5 years, 37.4% 5 to 18 years, 37.4% 18 to 65 years, and 15.5% 65 and over.

For years 2019-2023, 4.9% of the population of Burleson has a disability, under the age of 65 years. This is based on the ACS (American Community Survey) six aspects of disability, which includes hearing, vision, cognitive, ambulatory, self-care, and independent living.

#### **Community Snapshot**







**34.9** years

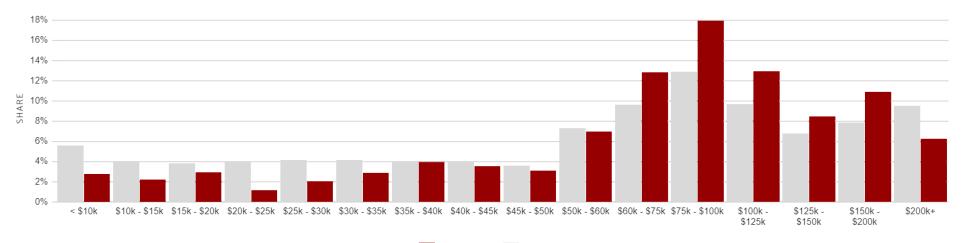
3%

\$94.162

Densely populated urban areas encourage walking, cycling, efficiency, and a more sustainable lifestyle. These areas often feature vibrant social and cultural scenes, attracting a diverse population and supporting a wide range of events, festivals, and community activities. Burleson, with a population density of 1,666 people per square mile—well above the national average of 91—stands to benefit from these advantages.

In Burleson, 53% of families have children under 18, with a median age of around 35. Approximately 10% of households report a median income below \$25,000. while 23% earn above \$150,000. By prioritizing the well-being and needs of families, Burleson fosters an environment where children can thrive, parents find strong support, and families as a whole enjoy a high quality of life.

#### **Household Income (2021)**



Sources: US Census Bureau

2013 2014 2015 2016 2017 2018 2019 2020 2021

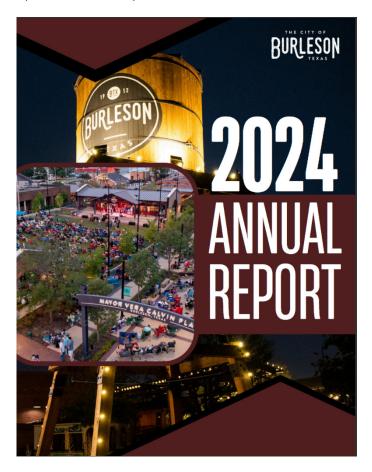
United States

#### **Esri Tapestry Segments**

Esri Tapestry Segmentation classifies US neighborhoods into segments based on demographics, socioeconomic characteristics, and lifestyle. This information is helpful in determining the buying power of communities and compare markets.

The Esri Tapestry Segmentation database provides a nuanced portrait of communities, and this data is most meaningful when incorporated into hyperlocal analysis. The number of neighborhoods that you are generalizing determines your analytic outcome: generalizing large populations tends to reveal broader characteristics and population trends, while classifying smaller populations creates a more detailed and descriptive profile of a community.

(information provided from esri.com)



#### **2024 Consumer Spending**

Item C.



#### Community Profile

Burleson City, TX 4 Burleson City, TX (4811428) Geography: Place Prepared by Esr

	Burleson city
Top 3 Tapestry Segments	
1.	Up and Coming Families (7A)
2.	Middleburg (4C)
3.	Green Acres (6A)
2024 Consumer Spending	
Apparel & Services: Total \$	\$45,104,761
Average Spent	\$2,355.96
Spending Potential Index	99
Education: Total \$	\$30,023,013
Average Spent	\$1,568.19
Spending Potential Index	91
Entertainment/Recreation: Total \$	\$77,541,291
Average Spent	\$4,050.21
Spending Potential Index	99
Food at Home: Total \$	\$133,114,596
Average Spent	\$6,952.97
Spending Potential Index	95
Food Away from Home: Total \$	\$75,892,652
Average Spent	\$3,964.10
Spending Potential Index	102
Health Care: Total \$	\$144,632,000
Average Spent	\$7,554.56
Spending Potential Index	98
HH Furnishings & Equipment: Total \$	\$60,870,743
Average Spent	\$3,179.46
Spending Potential Index	100
Personal Care Products & Services: Total \$	\$18,247,346
Average Spent	\$953.11
Spending Potential Index	96
Shelter: Total \$	\$489,599,221
Average Spent	\$25,573.22
Spending Potential Index	96
Support Payments/Cash Contributions/Gifts in Kind: Total \$	\$71,200,146
Average Spent	\$3,718.99
Spending Potential Index	106
Travel: Total \$	\$57,050,397
Average Spent	\$2,979.91
Spending Potential Index	98
Vehicle Maintenance & Repairs: Total \$	\$28,178,757
Average Spent	\$1,471.86
Spending Potential Index	99

**Data Note:** Consumer spending shows the amount spent on a variety of goods and services by households that reside in the area. Expenditures are shown by broad budget categories that are not mutually exclusive. Consumer spending does not equal business revenue. Total and Average Amount Spent Per Household represent annual figures. The Spending Potential Index represents the amount spent in the area relative to a national average of 100.

Source: Consumer Spending data are derived from the 2019 and 2020 Consumer Expenditure Surveys, Bureau of Labor Statistics. Esri.

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2000 and 2010 decennial Census data converted by Esri into 2020 geography.

October 16, 2024

Esri Page 8 of 8

## **Community Engagement**

#### Introduction

The success of any project is rooted in the active participation and input of the community it serves. Our goal throughout the master planning process was to gather valuable insight, address concerns, share important information, and ensure that the master plan aligns with needs and expectations of the Burleson community. During the community engagement process, traits such as the opportunity to contribute, transparency in addressing questions, and a commitment to inclusivity and accessibility were all highlighted to ensure every community member voice was heard.

Building trust and fostering strong relationships with the community is paramount to us. Though an online questionnaire. City Council interviews, and Parks Board interviews, we captured significant needs, challenges, and opportunities for the parks and recreation system to grow and flourish.



Source: City of Burleson

#### **Online Engagement**



Item C.

#### Burleson Parks, Recreation, Trails, and Open Space Master Plan Survey Recap

Through an online questionnaire, City Council interviews, and Parks Board interviews, we captured significant needs, challenges, and opportunities for the parks and recreation system to grow and flourish. A survey was developed as part of the parks' plan to gather community input on recreational needs, priorities, and ideas for improving park facilities and programs. The survey was open from April 29th, 2024 to September 9th, 2024 and more than 1,000 individuals provided feedback on Burleson's existing conditions, their visions, and priorities for the city's parks, trails, and open spaces.

A key goal of the public engagement process was to foster transparency, encourage participation from individuals who might not typically engage in projects like this, and ensure that the final plan reflects the community's vision. The survey was hosted on CVENT and promoted through various virtual platforms by the City. The survey questions were designed to capture input regarding the current state and desired improvements for the parks, trails, indoor recreation, inclusivity, programming, and demographics.

Respondents voted trails, preservation of open space, and maintenance of existing facilities as priority. Festivals, events, and family gathering opportunities were higher priority for programming throughout the community.

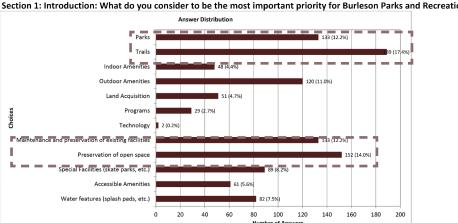
Bailey Lake, Mayor Vera Calvin Plaza, and Warren Park are among the top visited public spaces within the City. Most of the facilities within the City are visited and provides diversity amongst the community.

	Burleson Parks Master Plan Online Survey							20	24					
					M	Α	М	J	J	Α	S	0	Ν	D
													П	
1	Online Survey/ Questionnaire	04/2024 - 09/2024												
2	City Council and Parks Board Members Interviews	12/2/2024-12/03/2024											П	

Shade is an element dictating the amount of visitors to the parks, trails, and recreation facilities. Lack of shade or limited shade prevents use of a facility. This is a goal the City is implementing with its new features and proposed improvements.

Trails with limited shade, drinking fountains with water bottle fill stations, or lack of lighting create conflict with users. Knowing this information, the City can focus on providing these amenities with trail extensions, additions or modifications. Trail grant funding could provide these desired elements as the City continues to grow.

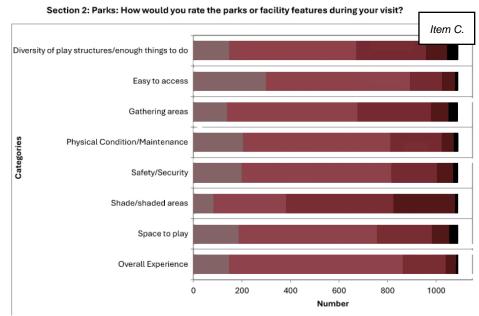
With the BRiCk undergoing renovation, the indoor recreation facility will continue to provide access to fitness, activities, and programming with improved entry for visitors, functional space for staff, and enhanced member experience.



Section 1: Introduction: What do you consider to be the most important priority for Burleson Parks and Recreation?

Section 1 - Based on the feedback and responses, the City of Burleson can prioritize improvements across its park, recreation, programming, and trails to continue focusing on making the city a great place to live and visit.

Based on our community survey, the most important priority for Parks and Recreation in Burleson is Parks, Trails, Preservation of Open Space, and maintenance/preservation of existing facilities. The majority of respondents are eager for a focus on park improvements; trail connectivity city wide and vital improvements for users of the trails; maintenance and preservation of existing facilities throughout the city; and preserve local ecosystems and biodiversity throughout existing open spaces.



Answer Category	Excellent	Good	Needs some improvement	Needs much improvement	Don't know/don't use
Overall Experience	13.6%	65.7%	16.3%	3.7%	0.8%
Space to play	17.2%	52.3%	20.8%	6.2%	3.5%
Shade/shaded areas	7.5%	27.6%	40.3%	23.4%	1.1%
Safety/Security	18.2%	56.8%	16.9%	6.2%	1.8%
Physical					
Condition/Maintenance	18.7%	55.8%	19.4%	4.5%	1.6%
Gathering areas	12.8%	49.3%	27.7%	6.6%	3.6%
Easy to access	27.5%	54.5%	12.1%	4.8%	1.2%
Diversity of play					
structures/enough things	1				
to do	13.5%	48.3%	26.3%	7.7%	4.2%

Section 2 - Overall feedback from surveyors captured the parks and facilities of Burleson to be good overall, with a few areas needing improvement. Understanding the experience of visitors and the community to these facilities will assist city staff to cater improvements and commit to providing ample amenities for all. Maintenance, physical condition, ease of access, and safety mostly fall under the good rating. The knowledge gathered from this survey allows the Burleson parks and recreation staff to align their goals, actions, and objectives to improve these percentages up to an excellent rating.

#### **Stakeholder Engagement**

Stakeholder interviews, administered as part of the Burleson Parks, Recreation, Trails, and Open Space Master Plan, were conducted on December 2nd and 3rd, 2024. The stakeholders interviewed for the plan reflect various experiences and strong ties to the community. Some have lived in Burleson for decades, growing up or raising families in the city, while others moved from nearby areas like Fort Worth, Dallas, or smaller towns across Texas and the Midwest. Their professional backgrounds include banking, education, real estate, parks management, and local government. Those interviewed currently hold leadership roles, such as city council members, park board representatives, Mayor, and Mayor Pro Tem. Their connections to the city are personal and professional, with most having a history of involvement in community activities.

These stakeholders contribute valuable perspectives on Burleson's parks and recreational needs. Their roles include policymaking on the city council, volunteering with local organizations, managing youth sports programs, and supporting services for seniors. Some bring expertise from working in parks and recreation, while others are active residents who regularly use the parks for biking, walking, and family activities. Together, they represent a broad understanding of the city's priorities and a commitment to improving public spaces for all residents.



#### + What would you like to see accomplished with this plan?

 Highlight cycling by connecting trail systems, improving and linking segments.

Item C.

- Focus on inclusivity by ensuring all parks feature universally accessible amenities.
- Integrate sustainability by maintaining and creating green spaces with low-maintenance designs.
- Prioritize effective budgeting and funding, using grants and tax allocations to maximize resources.
- Address safety by ensuring proper lighting, clear signage, and wellmaintained pathways.
- Add more shade and trees in parks to combat the heat and provide better relaxing spaces.

#### + What would make this planning effort a success in your eyes?

- Ensure parks are in good condition with ongoing maintenance and upgrades.
- Improve trail connectivity by adding missing links and ensuring seamless access to popular areas.
- Expand sidewalk connections to accommodate walkers and encourage active transportation.
- Make cosmetic improvements over time to keep parks modern and appealing.
- Introduce more educational programs about nature, wildlife, and environmental stewardship.
- Increase community engagement by regularly soliciting feedback from residents.
- Secure funding through grants and creative partnerships to implement long-term plans.

#### + What is your feedback regarding the City of Burleson's implementation of inclusivity throughout its parks, recreation, programming, and trails?

- Ensure that inclusivity is a priority in all park designs, including playgrounds and seating areas.
- Highlight accessible elements such as wheelchair swings, adaptive play areas, and wider paths.
- Promote inclusive programming that caters to people of all abilities, from sports to arts.

- Make sure to advertise inclusive features clearly so that residents are aware of them.
- Focus on high-density areas like Alsbury and Hulen to ensure inclusivity in urban locations.
- Collaborate with local organizations to provide specialized services for people with disabilities.
- Provide regular updates on the progress of inclusivity initiatives to maintain community support.

#### Please provide your feedback on the diversity of amenities throughout **Burleson?**

Ensure a variety of amenities that cater to different age groups, from seniors to children.



- Improve facilities for active sports, such as basketball courts, soccer fields, and tennis courts.
- Increase availability of dog parks and dog-friendly areas.
- Provide shaded areas and water fountains in parks to promote outdoor activities during summer.
- Continue to develop spaces for fitness activities, including outdoor gyms and walking trails.
- Ensure all parks have accessible restrooms, drinking fountains, and other necessary facilities.
- Address the need for covered pavilions and picnic areas in popular parks.

#### Trail expansion opportunities in Burleson, please provide your top 3 priorities.

- Focus on connecting different parts of the city, such as parks, neighborhoods, and commercial centers, to create a seamless trail system. This includes linking areas like Russell Farm, Bailey Lake, and key parks.
- Develop separate lanes for walkers, cyclists, and runners to ensure

- safety and accommodate a variety of trail users. This also includes incorporating bike-pedestrian trails throughout the city. Item C.
- Install trail markers, signs, and indicators to help with navigation and ensure safety, especially along high-traffic areas. Focus on adding lighting and security features for nighttime safety.
- Add rest stops with benches, shade, water fountains, and trash receptacles to encourage use and comfort for trail users. Continue to develop spaces for fitness activities, including outdoor gyms and walking trails.
- Work on creating more direct routes between major parks, neighborhoods, and recreational centers, ensuring easier access for all residents. This could involve integrating trails with existing infrastructure, such as sidewalks and roads.
- Design trails that enhance the natural landscape, promoting eco-friendly transportation while preserving green spaces and minimizing environmental impact.
- Promote the use of trails by making them more visible, accessible, and attractive through better signage, and community outreach efforts.

#### Please provide your input on the overall level of service in the City of Burleson when it comes to parks, recreation, trails, and programming.

- Ensure that staff is adequately trained and has the resources needed to maintain parks efficiently.
- Address seasonal maintenance issues, such as managing overgrowth and seasonal flooding in parks.
- Improve communication with the community regarding park hours, updates, and upcoming events.
- Offer more recreational programs that reflect the interests of diverse community groups.
- Improve overall park aesthetics by introducing more landscaping and artistic elements in public spaces.
- Increase focus on youth and senior programming, tailoring activities to each demographic's needs.

# + What are Burleson's greatest assets? Any 'hidden treasures' we can bring forth or highlight through the master plan?

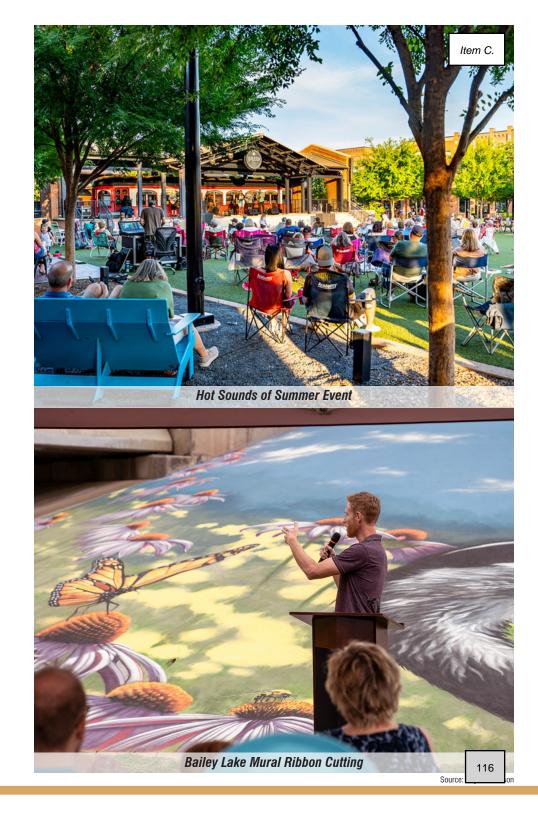
- Russell Farm and Bailey Lake offer unique natural features that could be further promoted for outdoor activities.
- Highlight the city's strong sense of community, where local organizations often collaborate to improve public spaces.
- Promote Burleson's walkable areas, which can be expanded into pedestrian-friendly districts.
- Celebrate the city's local non-profit organizations that can be involved in parks and programming.
- Focus on hidden green spaces like smaller pocket parks that may not be well-known but offer charm and community value.
- Market parks and trails that are underutilized, bringing attention to areas with potential for greater use.

# + What barriers could prevent Burleson parks, recreation, trails, open space system from capitalizing on opportunities?

- Limited budget for capital improvements and ongoing maintenance.
- Growth concerns from residents further development may alter the community's character.
- The availability of land for expansion, especially in urbanized areas, could be a constraint.
- Challenges in securing partnerships with developers or private entities to fund park projects.
- Potential resistance to increased taxes or funding allocations for parks and recreation.
- The perception that growth might detract from the small-town feel, making residents wary of larger-scale projects.

# + Are there existing areas within the park system that cause you concern? If so, why? In your opinion, what should be done to mitigate those concerns?

- Concerns about prioritization of developable land buildings or green space.
- Park upgrades facilities and roadway infrastructure.
- Improved signage and safety markers in remote areas of parks, trails
- Address overcrowding at larger parks with similar or unique amenities at smaller parks.
- · Increase transparency and communication with community.



#### Item C.

# **Major Themes Heard/SWOT Analysis**

A SWOT analysis is a tool that helps us evaluate our parks and recreation system by examining four key areas: strengths, weaknesses, opportunities, and threats. Strengths highlight the positive aspects and resources that benefit our community, while weaknesses identify areas needing improvement. Opportunities point to potential areas for growth and new initiatives, and threats consider external factors that could negatively impact our services. By conducting a SWOT analysis, we can strategically plan for the future, ensuring our parks and recreation services continue to meet the needs and expectations of our community.



#### **Strengths**

- **Existing Infrastructure:** Burleson already has several parks and recreational facilities that serve as a foundation.
- Community Involvement: High level of community engagement and participation in recreation programs.
- Positive Reputation: The city's parks have a good reputation, making it easier to introduce new initiatives.
- Diverse Offerings: A variety of parks and recreation programs cater to different interests and age groups.



#### Weaknesses

- **Funding Limitations:** Budget constraints could limit the scope and speed of implementation for new projects.
- Maintenance Issues: Some existing facilities may require updates or repairs, adding an extra financial burden.
- Access and Connectivity: Certain areas may need better connectivity and access to parks, particularly in underserved neighborhoods.
- Limited to Seasonal Use: Certain amenities may be limited by seasonal weather conditions.
- Grant Writing and Funding: Potential to secure federal and state grants and public-private partnerships.



#### **Opportunities**

- **Community Health Initiatives:** Growing interest in public health and outdoor activities can drive more support.
- Inclusivity Initiatives: Opportunities to develop programs and facilities catering to diverse populations, including ADA-compliant amenities and spaces designed for all age groups and abilities.
- Sustainability Projects: Implementing sustainable practices such as educational programming, and water conservation techniques in park maintenance and development.
- Continued Development of Assets: Expansion and enhancement of existing parks and recreational facilities, including upgrading current assets to meet the evolving needs and preferences of the community.
- **Sports Tourism:** Pursue sports tourism as economic driver and revenue generator.



#### **Threats**

- **Competing Interests:** Other community priorities might divert attention and resources from parks and recreation.
- Sales Tax Dependence: Reliance on sales taxes for funding can be risky, especially during economic downturns when sales tax revenue might decrease.
- Growth Reluctance: Citizens may be reluctant or resistant to rapid growth, preferring the community's current character or worrying about overcrowding of facilities.
- Developer and Land Acquisitions: Competition with private developers for land can drive up costs and limit opportunities for park expansion and new green spaces.
- Sports Tourism Competition: Neighboring cities might attract more sports tourism due to better facilities or more established programs, potentially reducing Burleson's draw for such events.

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In the city of Burleson's previous Master Plan, priority action items were identified to help implementation. By looking through these past goals, listed actions, and systemwide recommendations, the city can further progress their programming, park, and trail efforts throughout the community. By comparing needs from a few years ago to similar needs now, development on city parks can continue with planned trajectories and shift some priorities towards goals that still need to be completed.

#### **Land Acquisition**

One main goal from the previous plan was to acquire more land to compete with a growing population and increased need for park space. Since 2019, Burleson has worked towards this goal - one example being a 30 acre tract being acquired which will be turned into a 55 acre community space.

#### **Playground Improvements and Replacement**

By aiming to improve existing facilities and parks, the city has worked to make current parks and trails more update for existing communities. Claudia's Playground, for example, features a new playground and outdoor fitness equipment, seating with shade, and more open space for visitors. Other local parks have been highlighted for planned improvements, using public input and surveys to find out what the people actively want and need.

#### **Park Development**

With land acquisition for new parks to be developed and updates to existing parks, development is growing rapidly in Burleson. Centennial Park had a large demolition and playground replacement in December of 2024, adding accessible play equipment, enhancing walking trails, and upgrading safety features. Bailey Lake park and Shannon Creek are others currently being developed.

#### **Trails**

With trails being a high priority of the prior Master Plan, the city has worked to increase access throughout Burleson and its park system. The Scott Street Trailhead, Oak Valley Trail and Trailhead were recently completed in Spring of 2025. The Oak Valley Trail increased east and west access across the city. The city anticipates trail improvements and expansions in the future like Village Creek Trail.

#### Goals that have since been completed as of June 2025:

- Identify and build a dog park
- Work on improving connectivity
- Trail Expansion and development
- · Upgrade amenities at Chisenhall Fields
- Acquire land for thee community serving parks
- Continue updating existing parks (Centennial Park, Shannon Creek Park, Claudia's Playground, etc.)



Source: City of Burleson

Partnering with residents, City Council, and Parks Board, the city has diligently completed numerous park and recreation projects since the previous master plan. See Park Renovations and Upgrades Chart for some of these projects.

Park Reno	vations and Upgrades - As of 2025	
Park Name	Update(s)	Status
Bailey Lake	Parking Expansion and Pond Dredging	Complete
Bartlett Park	Soccer Fields Renovated	Complete
BRiCk	Lobby Remodel	Complete
Burleson Bark Park	First City Dog Park	Complete
Burleson Memorial Cemetery	Expansion and Renovation of Cemetery	Complete
Burleson Splash Pad	First City Splash Pad	Complete
Cedar Ridge Park	Turf, Fencing, Play Equipment, and Shade Additions	Complete
Centennial Park	Playground Renovations	Complete
Chisenhall Fields	Sports Field Turf Conversion and Parking Expansion	Complete
Cindy Park	Cindy Park Playground Rennovations	
Clark Park	Parking Lot Additions and Striping / Signage	Complete
Claudia's Playground	Playground Replacement and amenity additions	Complete
Community Park	Acquisition and Design Phase I	In Progress
Elk Ridge Park	Playground Replacement and amenity additions	Complete
Green Ribbon Phase I	Upgrades and Renovations	In Progress
FS16 Memorial Garden	Memorial Garden and Dedication	Complete
Hidden Creek Golf Course	Drainage Improvements, Clubhouse Renovations, Cart Path Repairs, Range Improvements, Bunkers, and Golf Cart Replacements	Complete/ In Progress
Hidden Vistas	Onboarded	Complete
Meadowcrest	Playground and Pickleball Courts Updates	Complete
MTB Trail	Signage	In Progress

Oak Valley North	Playground Replacement, Restroom and Parking Lot	Item C.	
Oak Valley South	Trail Extension / Connector	Complete	
Oak Valley - Scott St	Trailhead Addition	Complete	
Panchasarp Farms	Onboarded	Complete	
Prairie Timbers	Pavilion, Playground and Drainage Additions	Complete	
Park Annex	Upgrades and Renovation	Complete	
Park Monument and Rule Signs	Upgrades and Renovations	In Progress	
Scott Street Trailhead	Street Trailhead Trailhead Addition and Updates		
Shannon Creek	Nature Park and Playground, Sport Court, Restroom, Pond, Parking, Trails, Etc.	In Progress	
Veteran's Memorial	Turf Conversion	Complete	
Village Creek	Paved Trail Additions, Pump Station, and Pedestrian Underpass	Complete	
Warren Park	Playground and Pickleball Courts Updates	In Progress	
Wakefield Heights Park	New Playground, surfacing, and swing set	Complete	
Willow Creek	Low Water Crossing	Complete	

#### **Developed Trails in Burleson:**

- Oak Valley Trail and Trailhead Coyote Loop Family Trail
- MTB Trails at Chisenhall

#### **Award Recognition**

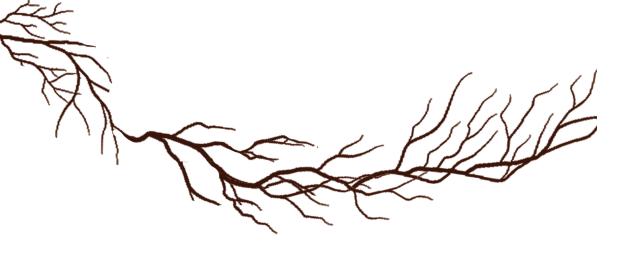
- 2022 TRAPS North Region Part-Time Employee of the Year Carl Dechart – Youth Track Program Coach
- Fall 2022 Inclusive Programming
- 2023 TRAPS North Region Excellence in Maintenance Award No Mow Areas Initiative
- 2023 TRAPS North Region Arts & Humanities Programming Achievement Award Juneteenth Art, Food, and Music Festival
- 2023 DFW Directors Association Environmental Stewardship Award The Old Town Tree Care Program
- 2023 DFW Directors Association Inclusion Award
- 2024 Southwest Park & Recreation Training Institute PSA Award Pride in Our Parks Campaign
- 2025 Southwest Park & Recreation Training Institute Innovation Award Trees for Tomorrow Program
- 2025 DFW Directors Association Environmental Stewardship Award Kids Around the World Program



Source: City of Burleson

#### **Grant Awards**

- 2024 TXDOT Green Ribbon Phase I \$400,000
- 2024 GameTime Playground Grant \$127,364
- 2025 TXDOT Green Ribbon Phase II \$650,000 (in partnership with Keep Burleson Beautiful's GCAA Grant)
- Texas A&M Forest Service Urban Forester Grant \$100,000
- Texas A&M Forest Service Tree Care Grant \$20,000





# **Benchmarking**

Benchmarking is a data-driven comparative analysis used by the consulting team and Burleson city staff to measure the Burleson park system relative to other park and recreation systems in peer cities. Some of the metrics that have been analyzed include budget, staffing, and outdoor facilities.

The table below and the following map provide an overview of all parks within Burleson city limits, highlighting their distribution and supporting an understanding of the city's recreational landscape.

Park #	Park Name
1	Bailey Lake Park
2	Warren Park
3	Centennial Park
4	Claudia's Playground
5	Elk Ridge Park
6	Hajek Park
7	Heberle Park
8	Hidden Vistas Park
9	Meadowcrest Park
10	Mistletoe Park
11	Oak Valley Park
12	Oak Valley Park - South
13	Prairie Timber Park
14	Prairie Timber Park - East
15	Robert Joseph Park
16	Wakefield Heights Park
17	Willow Creek Park
18	Cedar Ridge Park
19	Cindy Park
20	Clark Park

Park #	Park Name
21	Bartlett Park and Splash Pad
22	Burleson Bark Park
23	Chisenhall Sports Complex
24	Fire Station 16 Memorial Garden
25	Hidden Creek Golf Course
26	Hidden Creek Sports Complex
27	Russell Farm Art Center
28	Veterans Memorial Plaza
29	Cedar Ridge Park - East
30	Shannon Creek Park
31	Wakefield Heights Park - Open Space
32	Community Park

#### **Parks and Open Space Acreage**

The analysis of total park sites and acreage managed by Burleson at the sites and acreage managed by Burleson at the sites provides a benchmark for assessing the total system size with two data points. Burleson has 32 parks managed by the parks and recreation department and owns 777.06 acres.

Item C.

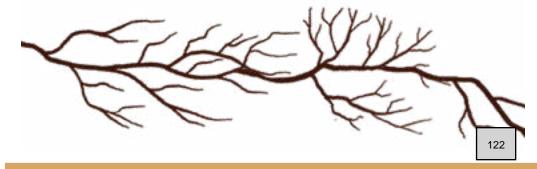
Parks and Open Space Acreage								
Burleson, TX Grapevine, TX Euless, TX Mansfield, TX								
Total acres	777.06	1,556	350	1,200				
Total number of parks	32	49	15	20				

#### **Jurisdiction**

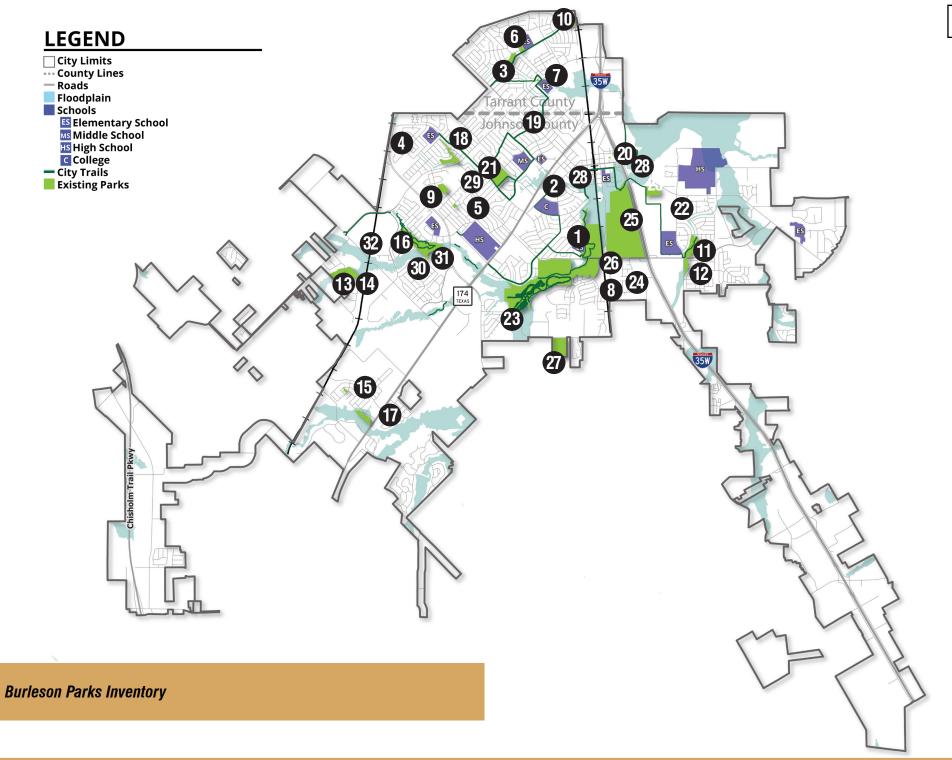
To conduct the benchmark analysis, the City of Burleson identified Grapevine, TX, Euless, TX, and Mansfield, TX as peer agencies. These communities were selected for their similar populations and location within Texas. Data collected for the analysis included information on demographics, park acreage, staffing, programming, operating and capital budgets, and funding sources.

Since the data was gathered independently rather than provided directly by the agencies, some variations and discrepancies may exist due to differences in reporting methods and data collection. In some cases, data was unavailable. Any review of the benchmarking results should take these limitations into account.

Population								
Burleson, TX	Burleson, TX Grapevine, TX Euless, TX Mansfield, TX							
55,144	52,346	51,601	89,227					







**LEGEND** City Limits
County Lines
Roads Floodplain Schools ES Elementary School
MS Middle School IS High School
C College
City Trails
Existing Parks
Park Service Areas **Burleson Park Service Map** Highlights areas of the City that are currently in a 10-minute walk to a park.



#### **Outdoor Amenities**

This benchmark measured the number of existing outdoor amenities offered by Burleson and benchmarking agencies.

As a growing city south of the DFW metroplex, highlighting and utilizing benchmarking communities will help the city stay on top of trends or direction the overall parks, recreation, open space systems are taking.

	Amenities								
	Burleson, TX	Grapevine, TX	Euless, TX	Mansfield, TX					
Playgrounds	24	32	17	16					
Sports Courts	6	24	9	14					
Athletic Fields	34	32	48	43					
Dog Parks	1	1	1	1					
Recreation Centers (with fitness)	1	1	1	1					
Recreation Centers (without fitness)	0	0	2	0					
Senior Center	1	1	1	1					
Splash Pads	1	3	1	1					
Aquatic Center (Outdoor Pool)	1	2	1	0					
Aquatic Center (Indoor Pool)	1	1	1	0					
Special-Use	1	5	2	2					

#### **Budget**

Item C.

	Budget									
	Burleson, TX	Grapevine, TX	Euless, TX	Mansfield, TX						
Total operating expenses	\$170,972,971	\$80,016,454	\$53.2 M	\$385.8 M						
Total capital budget	\$85,191,359	\$58,047,512	\$8.3 M	\$308.6 M						

Sources: City of Burleson, City of Grapevine, City of Euless, City of Mansfield

A broad range of annual budget and operating expenses were reported by the various benchmarking agencies.

Total operating expenses and capital budgets are updated annually through heavy involvement from city staff, city management, and city council. The driving forces for some expense budgets are personnel costs, utilities and infrastructure maintenance, public safety, municipal services, general administration, debt service, and social services.

Capital budgets hinge on infrastructure expansion and upgrades, public buildings and facilities, parks and recreation, technology advancements, economic development initiatives, environmental sustainability, and public safety.

Overall, the capital budget reflects long-term investments and strategic initiatives for the city's development, while operating expenses are more focused on the day-to-day running of city services and maintenance. Both budgets must be carefully balanced to ensure the sustainable growth and efficient functioning of the city.

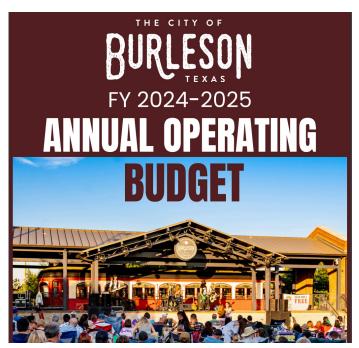
This master plan considers a 5-year snapshot of the funds for the City as a whole.

A few revenue sources for cities includes property taxes, sales taxes, income taxes, utility fees, usage fees and permits, fines and penalties, intergovernmental transfers, sales of good and services, tourism and hospitality taxes, development fees, public bonds, or public-private partnerships (PPPs).

These revenue sources help cities fund essential services, infrastructure maintenance, and development projects, ensuring the well-being and growth of the community.

Recovering costs and ensure financial sustainability as a Parks and Recreation Department is crucial to provide specific services, projects, or infrastructure improvements. Purpose and benefits include being sustainable financially over the long term, equity, transparency, and encourage efficient use and effective use. Facilities such as the BRiCk, Hidden Creek Golf Course, Russell Farm, and Chisenhall Sports Complex provide avenues for cost recovery and financial sustainability. Highlighting and maintaining these facilities come full circle for the community to utilize and provide resources for staff to make continuous quality improvements.

A well-structured cost recovery plan helps cities maintain fiscal health, provide essential services, and invest in future growth, all while ensuring accountability and fairness in financial management.



Source: City of Burleson

#### **Staffing**

Providing current staffing and projected staffing allows the City to better nandle the maintenance needs of its parks, recreation, and trail amenities. Below are current staffing numbers for City of Burleson Parks and Recreation Department and benchmark cities.

Staffing						
	Burleson, TX	Grapevine, TX	Euless, TX	Mansfield, TX		
FY 2025	205	700	276	500		
FY 2035	233	N/A	N/A	N/A		
FY 2045	240	N/A	N/A	N/A		

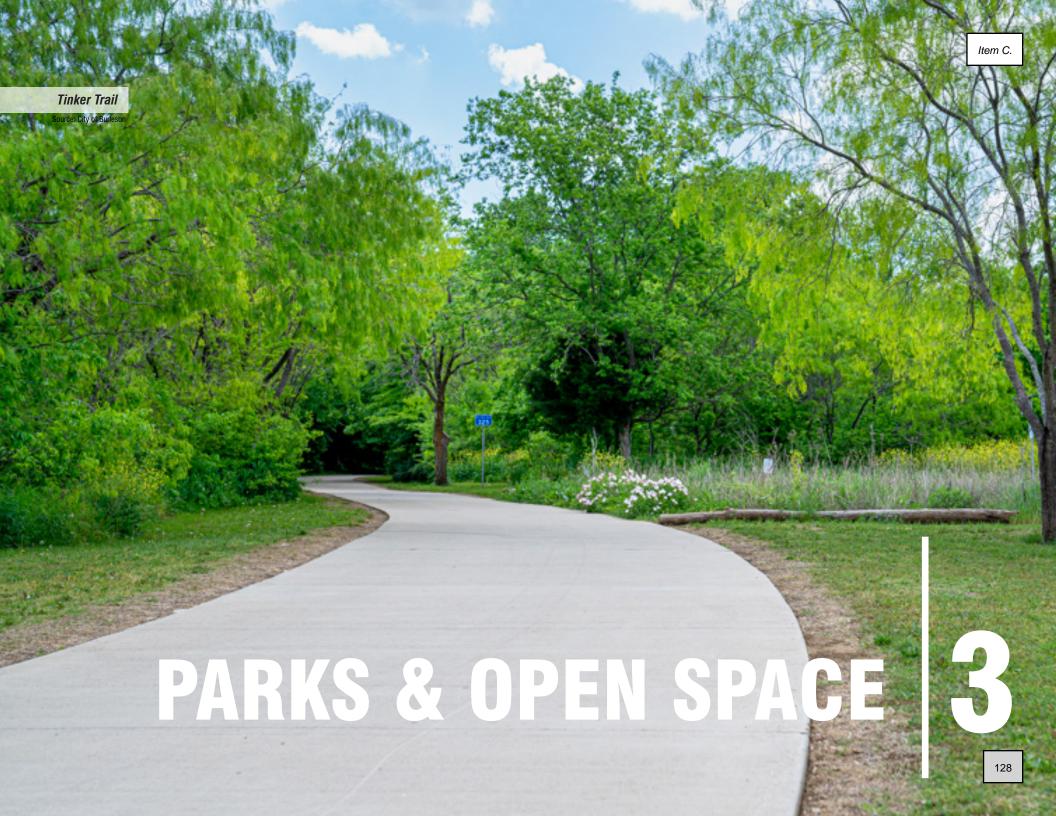
The table above shows current approximate numbers for city staff. Future and projected numbers not available for Benchmark cities.

Meeting our staffing needs is essential for maintaining the high standard of living that our residents expect and deserve. By strategically investing in human resources, we can ensure that our city remains safe, prosperous, and well-equipped to handle future challenges. It is imperative that we continue to evaluate and adapt our staffing requirements in response to the changing needs of our community, ensuring that our city remains a vibrant and thriving place to live, work, and visit.

#### Summary

The benchmarking analysis utilizing peer communities' data provides a useful comparison of Burleson's Parks and Recreation performance relative to other park and recreation systems across the state.

The comparative insights from benchmark communities provide us with actionable strategies that align with our vision for a thriving, equitable, and sustainable city. By continuously benchmarking our performance against the best, we reaffirm our commitment to excellence and our dedication to the well-being of our community.





# PARKS AND OPEN SPACE

Introduction
Parks Inventory Summary
Parks Classifications
System Recommendations and Opportunities
Action Items and Goal 1

Before assessing the park system needs in Burleson, it is essential to inventory the existing conditions. This chapter provides a snapshot of Burleson's current parks and open space system. It begins by establishing a hierarchy of park types and presenting an inventory of each kind. The chapter also discusses the existing conditions of the current parks and concludes with an assessment of park needs.

## **Park Inventory Summary**

Item C.

Burleson has a total of 780.06 acres of dedicated parkland, encompassing both developed and undeveloped spaces. Most of this parkland is developed, with approximately 60 acres remaining undeveloped, excluding areas designated as non-programmed or natural spaces. Community parks make up about 49% of the city's total park acreage.

**Figure 3.1** provides an inventory of amenities available in Burleson parks. As noted, Community Parks comprise the largest percentage of park acreage, and therefore, most of the city's amenities are located within these parks. The amenities inventory includes only those parks owned and maintained by the City of Burleson.

#### **Park Inventory Definitions**



#### **Playground**

Designated outdoor area specifically equipped with recreational structures such as swings, slides, climbing frames, etc.



#### **Open Space**

These spaces are often grassy fields or natural landscapes designed for various informal recreational activities, such as picnicking, playing catch, flying kites, or simply relaxing. Open spaces provide a versatile environment that encourages social gatherings, spontaneous play, and community events.





Includes various types of outdoor sports fields, such as soccer fields, baseball diamonds, tennis courts, basketball courts, pickle ball courts, and multi-purpose fields, all designed to accommodate a wide range of athletic pursuits and recreational interests. Ponds and lakes offer recreation amenities such as fishing, kayaking, canoeing, or educational opportunities. These facilities are intended to offer community members opportunities for organized sports, casual play, and fitness, enhancing their overall well-being and enjoyment of the park.



#### In-development

Designated area of land that is currently undergoing planning, construction, and landscaping to transform it into a recreational space for public use.



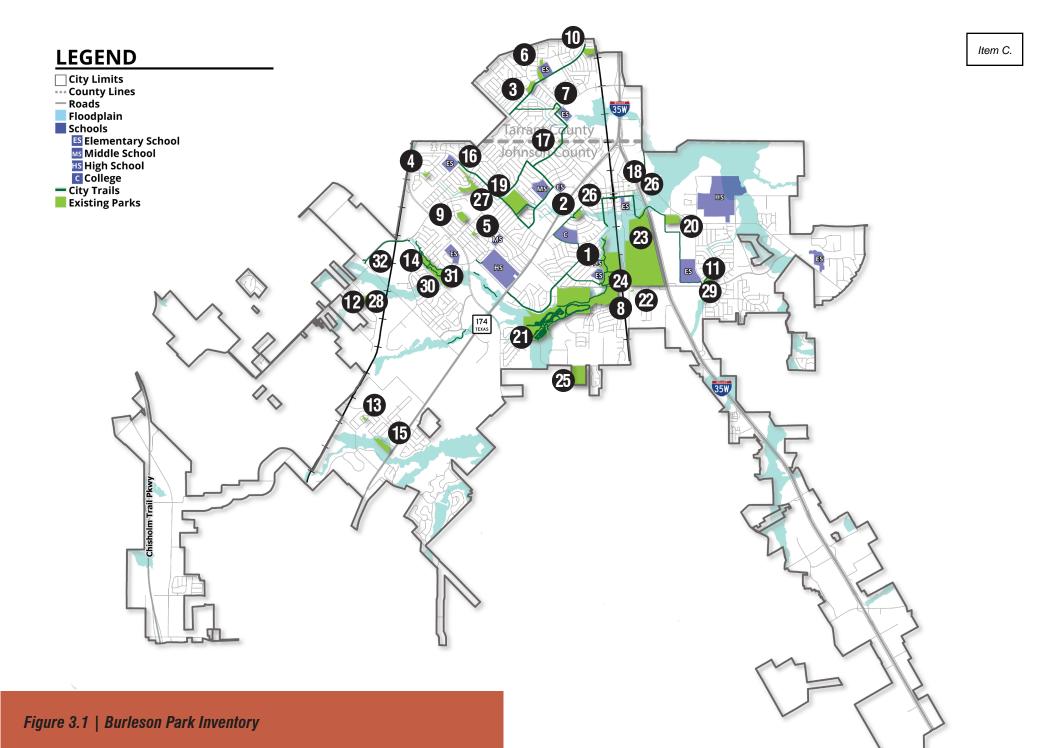


A multi-use trail in a park is a designated pathway designed to accommodate a variety of recreational activities, such as walking, running, or cycling. See Chapter 4 for more on trails.



#### Undeveloped

Undeveloped parkland in a park refers to areas that remain in their natural state without any constructed amenities, landscaping, or recreational facilities. These tracts of land are typically characterized by native vegetation, forests, wetlands, or other natural features and are preserved to protect ecosystems, wildlife habitats, and biodiversity. The community park is undeveloped, but in the process of design and future construction.



Park #	Park Name	Park Type	Playground	Trail	Open Space	In-development	Undeveloped	Acreage
1	Bailey Lake Park	Community		Х	X			67.3
2	Warren Park	Community	X	Х	X			5.5
3	Centennial Park	Neighborhood	X	Х				5.6
4	Claudia's Playground	Neighborhood	X	Х				1.9
5	Elk Ridge Park	Neighborhood	X	Х				1.3
6	Hajek Park	Neighborhood			X			5.9
7	Heberle Park	Neighborhood	X	Х				0.7
8	Hidden Vistas Park	Neighborhood		Х				36.6
9	Meadowcrest Park	Neighborhood	X	Х				7.1
10	Mistletoe Park	Neighborhood	X	Х				7.0
11	Oak Valley Park	Neighborhood	X	Х				17.86
12	Prairie Timber Park	Neighborhood	X	Х	Χ			13.2
13	Robert Joseph Park	Neighborhood	X	Х	X			2.0
14	Wakefield Heights Park	Neighborhood	X					0.5
15	Willow Creek Park	Neighborhood	X	Х	Х			8.6
16	Cedar Ridge Park	Mini	X					2.2
17	Cindy Park	Mini	X					0.6

Park #	Park Name	Park Type	Playground	Trail	Open Space	In-development	Undeveloped	Acreage
18	Clark Park	Mini	Х					0.3
19	Bartlett Park and Splash Pad	Special Use	Х	Х				34.5
20	Burleson Bark Park	Special Use			Х			3.5
21	Chisenhall Sports Complex	Special Use	Х	Х	Х			172.9
22	Fire Station 16 Memorial Garden	Special Use						0.5
23	Hidden Creek Golf Course	Special Use						194.4
24	Hidden Creek Sports Complex	Special Use						17.5
25	Russell Farm Art Center	Special Use						29.3
26	Veterans Memorial Plaza	Special Use						0.2
27	Cedar Ridge Park - East	Open Space/ Undeveloped					Х	10.2
28	Prairie Timber Park - East	Open Space/ Undeveloped					Х	11.2
29	Oak Valley Park - South	Open Space/ Undeveloped		Х			Х	6.0
30	Shannon Creek Park	Open Space/ Undeveloped				Х	Х	14.8
31	Wakefield Heights Park - Open Space	Open Space/ Undeveloped			Х			42.9
32	Community Park	Open Space/ Undeveloped				Х		55.0
	Total Acreage							777.06

### **Park Classifications**

Park classifications categorize parks by type, allowing the city to allocate resources effectively based on size and amenities. In Burleson, there are four park classifications:

- Community Park
- Neighborhood Park
- Mini park
- Special Use Park

**Figure 3.2** Illustrates the existing parks in Burleson. Each classification has a standard size range, typical amenities, and a service area based on guidelines from the National Recreation and Parks Association (NRPA). Service area refers to the typical driving distance individuals are willing to travel to visit each park type. Defining park typologies is a key part of the master plan process. It helps identify deficiencies in specific park types and determine whether a park is missing amenities typical for its classification. The following pages provide descriptions of each park type and Burleson's current inventory.



**Community Park** 

Community Parks are larger parks designed to serve multiple surrounding neighborhoods. They typically contain active and passive amenities, including but not limited to, sports fields, courts, aquatics, trails, landscaping, playgrounds, open space, benches, pavilions, and public art. Currently, Burleson has 2 Community Parks spanning approximately 72.8 acres. Bailey Lake Park is the largest with 49-acres of park space, and 8-acre lake, and 18-hole disc gold course. **Figure 3.3** outlines the acreage breakdown of the community parks.

• Size: 10 to 50 acres (typically falls between 30-50 acres)

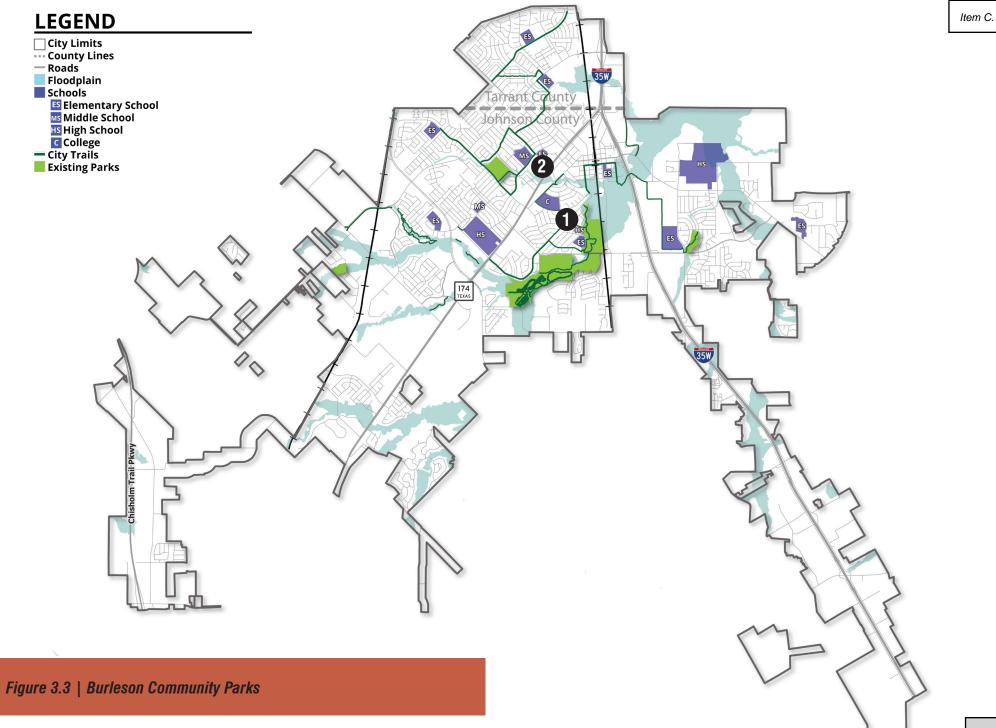
Service Area: 0-5 miles

Figure 3.3 | Inventory of Community Parks

Park #	Community Park Name	Acreage
1	Bailey Lake Park	67.3
2	Warren Park	5.5
	Total Acreage	72.8



Sources: City of Burleson



#### **Neighborhood Park**

Neighborhood Parks are small to medium-sized parks located within walking distance of the nearby community they serve. They typically contain passive amenities including but not limited to, landscaping, playgrounds, open space, benches, pavilions, and sculptures or similar public art. Neighborhood parks vary in their amenities; some include restrooms and parking lots while others do not. Currently, there are 13 Neighborhood Parks in Burleson. **Figure 3.5** outlines the acreage breakdown of Neighborhood Parks in Burleson

Size: 3 to 20 acres (typically falls between 3-5 acres)

• Service Area: 0-1 mile

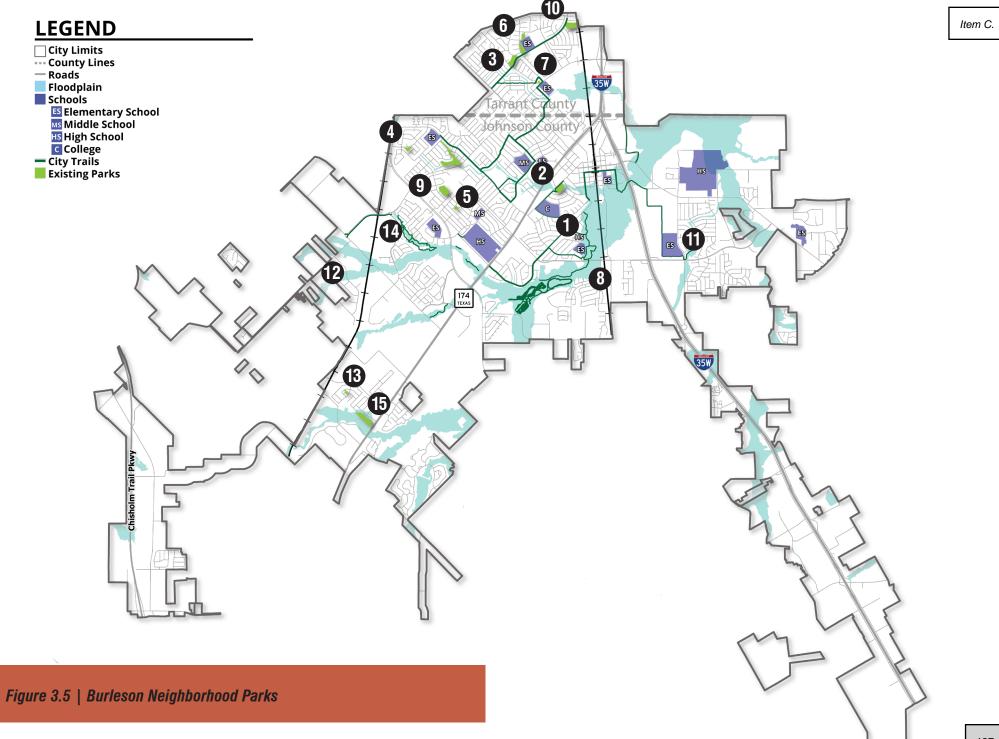


Sources: City of Burleson

Figure 3.4 | Inventory of Neighborhood Parks

Park #	Neighborhood Park Name	Acreage
3	Centennial Park	5.6
4	Claudia's Playground	1.9
5	Elk Ridge Park	1.3
6	Hajek Park	5.9
7	Heberle Park	0.7
8	Hidden Vistas Park	36.6
9	Meadowcrest Park	7.1
10	Mistletoe Park	7.0
11	Oak Valley Park	17.86
12	Prairie Timber Park	13.2
13	Robert Joseph Park	2.0
14	Wakefield Heights Park	0.5
15	Willow Creek Park	8.6
	Total Acreage	108.26





#### Mini Park

Mini Parks are small public parks designed to fill gaps in park coverage. Mini Parks are frequently created on small, irregular pieces of land, in vacant building lots, along the centers of broad avenues, or even in parking spots. These parks typically feature passive amenities, such as seating, and are ideal for signage or beautification efforts. Mini Parks generally do not include restrooms or parking lots. Figure 3.6 provides a detailed breakdown of Mini Park acreage in Burleson.

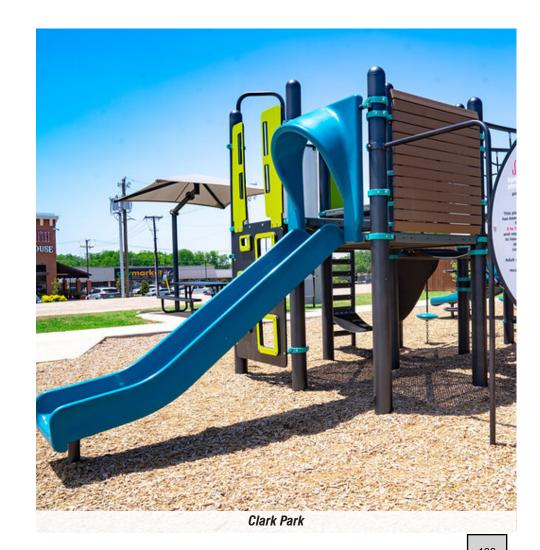
Size: 0-3 acres

Service Area: 0-0.5 mile



Figure 3.6 | Inventory of Mini Parks

Park #	Mini Park Name	Acreage
16	Cedar Ridge Park	2.2
17	Cindy Park	0.6
18	Clark Park	0.3
	Total Acreage	3.1



Item C. **LEGEND** City Limits
County Lines
Roads
Floodplain
Schools
ES Elementary School
MS Middle School
HIS High School
C College
City Trails
Existing Parks 35W 0 16 18 Figure 3.7 | Burleson Mini Parks

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#### **Special Use Park**

Special Use Parks generally have dedicated and unique uses such as a sports fields, historical sites, skate parks, or bike parks. There is approximately 452.8 acres of special-use parkland in Burleson today. Figure 3.8 outlines the acreage breakdown of special-use parks. The Burleson Memorial Cemetery is not included in the overall parks list, but is maintained and managed by the Parks and Recreations Department. The cemetery is 9.7 acres with 37.7 R.O.W. acres and 82.7 drainage acres.

Size: Varies

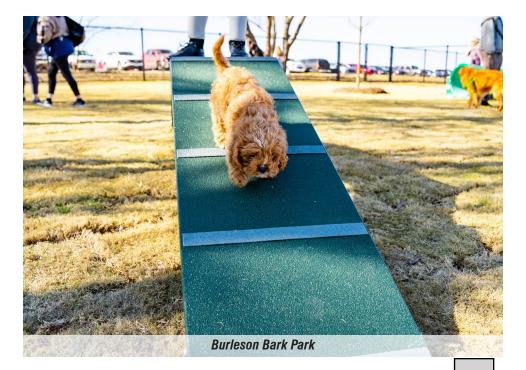
**Service Area: City-Wide** 





Figure 3.8 | Inventory of Open Space & Undeveloped Parkland

Park #	Special Use Park Name	Acreage
19	Bartlett Park and Splash Pad	34.5
20	Burleson Bark Park	3.5
21	Chisenhall Sports Complex	172.9
22	Fire Station 16 Memorial Garden	0.5
23	Hidden Creek Golf Course	194.4
24	Hidden Creek Sports Complex	17.5
25	Russell Farm Art Center	29.3
26	Veterans Memorial Plaza	0.2
	Total Acreage	452.8



Item C. **LEGEND** City Limits
County Lines
Roads
Floodplain
Schools
ES Elementary School
MS Middle School
HIS High School
C College
City Trails
Existing Parks 35W 2

Figure 3.9 | Burleson Special Use Parks

#### **Open Space & Undeveloped Parkland**

Burleson currently has three undeveloped parks, but those parks are currently under design, completed design and commencing construction. Shannon Creek Park, Wakefield Heights Park and the community park located at Alsbury and Hulen. Open Spaces are generally non-programmed, natural areas that preserve the environment while providing public access to features like: creeks, lake shores, forests and other natural landscapes. The Community Park at the corner of Alsbury and Hulen is under current development, which will be around 55 acres in total.

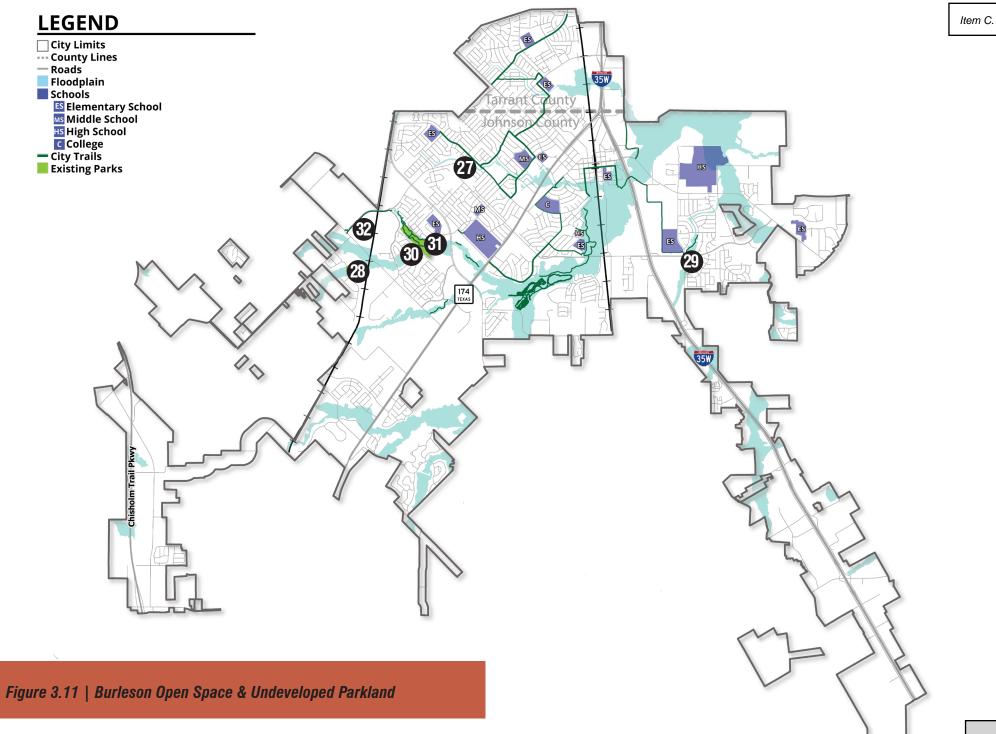
These spaces typically offer minimal amenities, emphasizing conservation and passive recreation. **Figure 3.10** provides a breakdown of undeveloped parkland acreage in Burleson as of 2024.



Figure 3.10 | Inventory of Open Space & Undeveloped Parkland

Park #	Open Space & Undeveloped Parkland Name	Acreage
27	Cedar Ridge Park - East	10.2
28	Prairie Timber Park - East	11.2
29	Oak Valley Park - South	6.0
30	Shannon Creek Park	14.8
31	Wakefield Heights Park - Open Space	42.9
32	Community Park	55
	Total Acreage	140.1

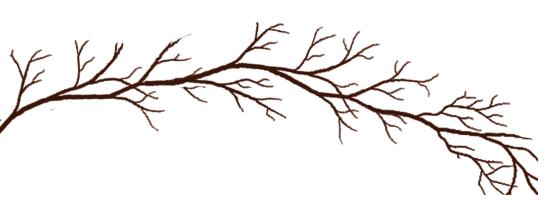


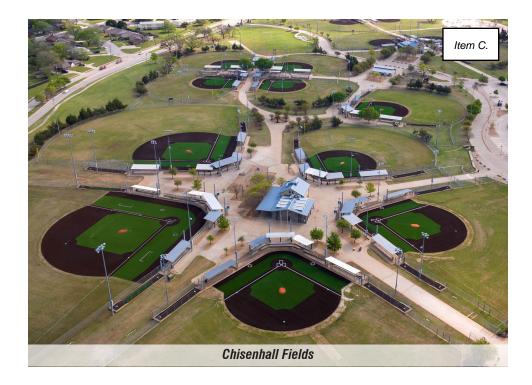


# System Recommendations and Opportunities

This section provides an analytical framework for identifying the facilities and amenities most desired by Burleson residents. The Needs Assessment offers recommendations for park system improvements, prioritizing them based on a combination of quantitative and qualitative data. A three-part approach is used to evaluate both current and future park needs in Burleson.

- Standards Based. The Standards Based Approach compares current and projected population figures to the city's park acreage. It also maps park access and distribution across the city to identify gaps in park coverage. Comparisons are made against national standards set by the National Recreation and Parks Association (NRPA).
- **Demand Based.** The Demand Based Approach analyzes public input and facility use statics to determine what facilities are most utilized and desired by residents. Data used for this analysis was gathered through online surveys, public meetings, focus groups, and an assessment of facility usage data.
- Resource Based. The Resource Based Approach evaluates existing amenities and identifies potential locations for future amenities. These opportunities typically include creating additional preserves for natural systems, taking advantage of underused land in floodplains, collaborating with schools and other local entities to identify parkland for possible multiuse agreements, re-purposing vacant open spaces, and identifying future development areas.







Sources: City of Burleson

### **Standards Based Approach**

### **Park Acreage Level of Service**

Acreage Level of Service (LOS) is shown as a per-capita figure such as "10 acres per 1,000 population." The National Recreation and Park Association (NRPA) has developed standards for park acreage LOS and based on these national standards a target LOS (TLOS) was developed for the City of Burleson. **Figure 3.13** shows the NRPA standards for neighborhood parks, community parks, and the overall park system.

Today Burleson has 14.1 acres of parkland per 1,000 residents. Based on the 2025 population and the NRPA standard of 10.2 acres per 1,000 residents, Burleson has 214.6 acreage surplus. However, the population is projected to grow to 125,527 by 2053. If Burleson did not add any parkland to the current park system, the city would have a deficit of 98.6 acres. So while the current park system meets the standards set by NRPA, as the population grows the city will need to acquire additional land.

### **Benchmarking Communities**

The communities displayed in the LOS analysis help identify where the park system in Burleson match up in the region. While every park system and city has its own unique set of characteristics and needs, a standards based assessment and identifying similar communities help create a benchmark for future goals. The identified benchmarking communities were identified by the City.

### **Grapevine Existing Level of Service**

29.11 Acres per 1,000 Residents

### **Euless Existing Level of Service**

6.18 Acres per 1,000 Residents

### **Mansfield Existing Level of Service**

13.66 Acres per 1,000 Residents

Figure 3.12 | Burleson Existing and Future Parkland Level of Service

Burleson Existing and Future Parkland Level of Service					
Year	Population	Park Acreage	NRPA Standard	Existing LOS	Gap
2025	55,144	777.06	<b>10.2 acres</b> per 1,000 residents	<b>14.1 acres</b> per 1,000 residents	214.6 acre surplus
2053	125,527	777.06	<b>7 acres</b> per 1,000 residents	<b>6.2 acres</b> per 1,000 residents	98.6 acre deficit



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Item C.

#### **Park Service Area**

The NRPA also established a general service area for different park typologies. The typical service area for different types of parks is shown in **Figure 3.13**. **Figure 3.14** uses radii to determine the existing service area for Burleson based on the standard radius displayed in **Figure 3.14**. For the purpose of this analysis only community parks, neighborhood parks, mini parks and special use parks service radius were measured. Open space and undeveloped parkland service area is varied based on the size of the park.

Trust for Public Land (TPL) is a national nonprofit organization dedicated to creating parks and protecting land for people to enjoy, ensuring healthy, livable communities for generations to come. It collaborates with communities to ensure that everyone has access to the benefits of nature, focusing on equitable park access, climate resilience, and community engagement. The ParkScore® index is a comprehensive analysis developed by TPL that evaluates the quality and accessibility of parks across the United States. This tool helps guide local efforts to improve park systems, ensuring that green spaces are available and beneficial to all community members.

Based on the Trust for public land park score analysis, 65% of Burleson residents live within a 10-minute walk. The median park score for American cities is 55%. Looking at areas of the city under served by parks, these gaps are primarily located in the southern and eastern parts of the city. Shannon Creek and the new Community Park to be developed are examples aiming to minimize these gaps and expand park access. **Figure 3.14** displays TPL's service area analysis for Burleson.

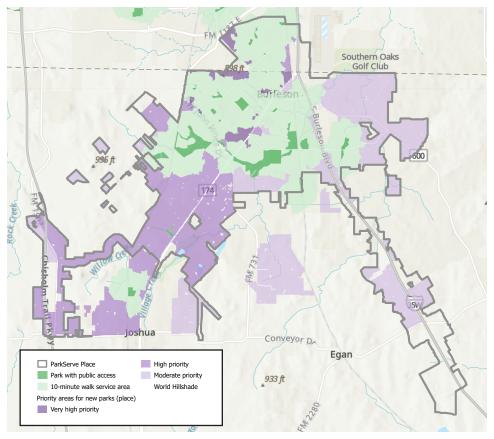


Source: City of Burleson

Figure 3.13 | Service Area by Park Type

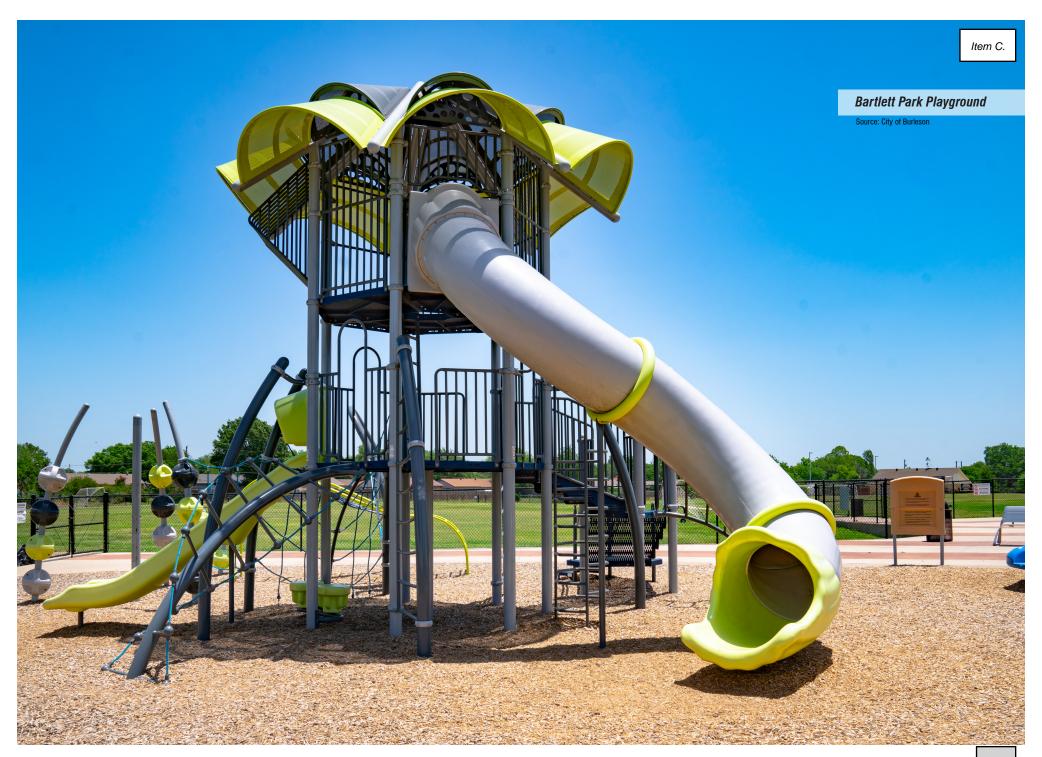
Park Type	Standard Radius Item C.
Community Parks	1 Mile
Neighborhood Parks	1/2 Mile
Mini Parks	1/4 Mile
Special Use Parks	1/2 Mile
Open Space/Undeveloped Parkland	Variable

Figure 3.14 | Trust for Public Land Service Area Map\*



<sup>\*</sup>The data above is based on the inventory Trust for Public Land(TPL) had in their data base. The map does not capture all of the parks in Burleson

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### **Resource Based Assessment**

The resource based assessment examines the existing resources in Burleson. These resources can be utilized by the City to identify future parks, recreation, and open space amenities. The park service map on page 40 shows the areas of the City that are currently in a 10-minute walk to a park. The city can examine the current gaps in the park system to identify where future parks might go. Prioritizing parks in the gaps can help increase overall accessibility and connectivity in Burleson's park system. The City of Burleson's resources with the greatest potential for new parks spaces include:

- · City-Owned Land
- Undeveloped Land
- Natural Features
- Future Land Use Map Growth Areas

### **City Owned Land**

The City of Burleson owns a significant amount of land, some in ideal locations for future park development. Further analysis of these areas may reveal the feasibility of transforming these sites into pocket parks, thereby extending park services further into residential neighborhoods.

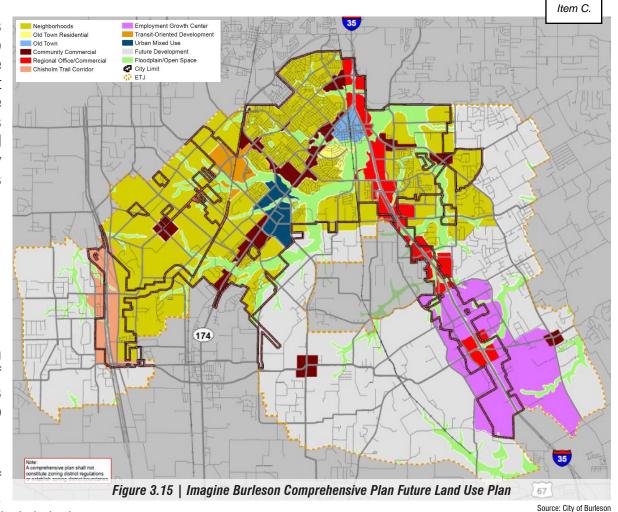
### **Undeveloped Land**

Burleson's city limits encompass a significant amount of undeveloped land that could be transformed into new park spaces.

Much of this land is situated in areas lacking park services, particularly in the eastern part of the city. By strategically acquiring and developing these areas, Burleson can create a more comprehensive and interconnected system of parks, recreation, and open spaces.

### **Natural Features**

Currently Burleson does a great job at designing with the natural landscape of the City and has built trails along the existing floodplain. Preserving these natural features within the park system will provide opportunities for passive recreation, education, flood management, and maintaining connections between existing park assets.



### **Future Land Use Map Growth Areas**

The Future Land Use Map in the Imagine Burleson Comprehensive Plan outlines future development and growth for the City. **Figure 3.15** displays the Future Land Use Map. The yellow displays where future residential areas are expected to develop. Planning for future parks in these areas can ensure that future residents have access to parks. The Chisholm Trail corridor the transit-oriented development areas should also capture park amenities to meet the demands as the population grows.



Item C.

Through the needs assessment and community engagement process, a series of actions have been identified. Survey data and citizen input highlighted several ways to enhance the park system and expand its offerings in line with the City's growth. These themes are integrated into the action plan as detailed strategies in Chapter 7.

### **Elevate Park Quality**

## Action Item 1.1 Develop parkland in areas currently under served.

The Park Service map on page 40 displays where there are gaps in the current park system. Developing parks in under served areas currently outside the existing service area can significantly enhance overall community connectivity. These new parks will act as vital links, creating a network of green spaces that facilitate easier access to recreational facilities for all residents. Improved connectivity encourages more active lifestyles, supports mental well-being, and fosters social interaction among community members. Additionally, strategically placed parks can help bridge gaps in service, ensuring equitable access to recreational opportunities, promoting environmental stewardship, and potentially increasing property values in surrounding neighborhoods. By addressing these under served areas and coordinating with internal departments for capital planning and budgeting, the community can enjoy a more cohesive and vibrant park system.

### **Action Item 1.2**

Actively plan and coordinate with the County for the acquisition and development of parks and open space in ETJ areas of the City.

Burleson's extraterritorial jurisdiction (ETJ) currently encompasses approximately 29,258.68 acres. This is a combination of residential lots, retail space, elementary school and open field/land. These areas could eventually be annexed into the City and thus subject to all city development regulations. As part of long-term planning, the City should identify potential parkland opportunities within the ETJ. The Future Land Use Map created for the Imagine Burleson Comprehensive Plan, displayed on page 64, shows where future development could occur. As the plan progresses, coordination on how to preserve land for parks and open should be considered.



Source: City of Burleson

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### Action Item 1.3

Routinely review and update the parkland dedication ordinance to ensure that it reflects the true cost of acquiring and developing parks and ensure maintenance and operations increase with development.

Burleson has a parkland dedication ordinance mandating that developers either allocate a portion of their development for parkland or pay a fee instead. This fee is then used for the development of new parks. This ordinance is essential for ensuring that new developments contribute to the city's growth. To maintain its effectiveness, the parkland dedication ordinance was reviewed and updated as part of this process to reflect the true costs of land acquisition and park development. **Figure 3.16**, located below, illustrates an example of this ordinance, which was adopted in 2022.

#### Figure 3.16 | Parkland Dedication Ordinance

#### XHIBIT A

#### ARTICLE 8. - PARK AND RECREATION DEVELOPMENT

The purpose of the park land dedication and development requirements is to provide recreational areas in the form of city or private parks in conjunction with subdivision development. Each residential development, including multi-family developments, containing four or more residential units shall dedicate a portion of the land and construct facilities, or pay cash in lieu of dedication and construction

#### Sec. 8.1 - Parkland dedication policy.

#### (a) Parkland site selection requirements.

- Land proposed for dedication under this policy shall be suitable for parks, linear destination trails and recreational uses, as determined by the director of parks and recreation.
- (2) Park locations shall generally comply with the parks and trails master plan.
- (3) In selecting a site for a park, the director of parks and recreation will avoid an accumulation of non-contiguous parcels of land or an accumulation of land unsuitable for park purposes.
- (4) Park sites will be accepted on the basis of obtaining natural, park-like settings, where available, and will consist of diverse topography and open space suitable for the development of recreational facilities.
- (5) Park sites shall be located, whenever possible, contiguous to school sites and other public or nonprofit agency sites in order to make maximum use of common public facilities and grounds.
- (6) Careful consideration shall be given to the need for development of linear parks and trails around natural creeks and wooded areas. When development occurs near a floodway that is designated by either the parks and trails master plan or the director of parks and recreation, the developer is required to construct that portion of the trail that occurs within his/her development. The developer will construct the trail in accordance with park and recreation design criteria. The cost for the trail's development will be borne by the developer and will be credited toward the developer's infrastructure requirement.
- (7) At least 50 percent of the required dedicated parkland should have slopes in the two percent to five percent range and should be well-drained.
- (8) Floodplain and floodway areas, as designated on the flood insurance rate map (FIRM) should not exceed 50 percent of the total park dedication.

With every park development, maintenance and operations should increase and be accounted for. Expanding the use of technology to improve maintenance efficiency and utilizing off-season months to complete replacements and larger renovation projects are strategies for the City to continue its maintenance program. The Parks department is dedicated to prioritizing safety improvements throughout the existing parks to promote a level of comfort amongst the community and visitors.

# Action Item 1.4 Increase the percentage of residents that are within a 10-minute walk to a park to 75% by 2040.

Currently, 65 percent of Burleson's residents live within a 10-minute walk of a park. To increase this percentage to 75 percent as the city grows, Burleson will need to strategically develop new parks and enhance existing ones, particularly in under served areas. This can involve acquiring and developing vacant land, re-purposing underutilized spaces, and creating green corridors that connect neighborhoods to parks.

Integrating parks into new residential developments and prioritizing accessibility in urban planning will also be crucial. However, achieving this goal will be challenging as the population grows, requiring careful coordination of resources, community engagement, and long-term planning to ensure that new and existing residents have equitable access to recreational spaces.



Source: City of Burleson

# Action Item 1.5 Conduct specific park master plans for several parks in Burleson.

During the planning process the project team conducted park visits to assess the existing conditions of parks in Burleson. The following parks will need additional considerations to create specific master plans:

- · Cedar Ridge Park East
- Chisenhall Sports Complex
- Oak Valley Park South
- Prairie Timber Park East
- Warren Park
- Wakefield Heights Park Open Space

Initial planning and research, needs assessment, community engagement, stakeholder engagement, concept development, and an implementation plan are key steps to creating park specific master plans for the city to update and improve over the years.

# Action Item 1.6 Pursue funding from Texas Parks and Wildlife Department for future amenities.

The Texas Parks and Wildlife Department (TPWD) provides various grant funding opportunities for indoor and outdoor recreation projects. These funds can be utilized to upgrade existing facilities or add new amenities, such as playgrounds, pavilions, trails, and sports fields. Keeping in mind the TPWD core values of Excellence, Integrity, Service, Stewardship, and Teamwork, Burleson can pursue several grant opportunities. Following TPWD's guidance for master plans, a high-priority needs list was developed based on the results of the needs assessment and public input. When Burleson applies for future grant funding, the amenities below should take priority:

- Indoor recreation center addition or expansion
- Continue playground upgrades and improvements including inclusive, sensory, and accessibility elements
- Shade
- Seating
- Park additions with land acquisition to increase the availability of parks to all residents
- Restroom facilities
- Preserving natural areas, incorporating native, adaptive plant material within parks and utilizing green infrastructure practices





Source: City of Burleson

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### **High Priority Needs**

### **Outdoor Facilities**

To encourage greater use of existing parks and actively promote the needs of the community, focus should be centered on accessibility and overall access to parks, walkability to and from amenities, and the key identification of areas to include future park development. Early planning in the location and type of outdoor facilities for the city and its residents will be a necessary task. Programming underserved areas with open space and park systems would allow for a higher level of service (LOS) throughout the city and provide strategic development to uplift nearby communities. Each neighborhood should have equitable access to a nearby park or adjacent program, whether a neighborhood park, sports fields, walking trails, etc.

#### **Policies**

High-priority policies should focus on community engagement, accessibility, sustainability, funding opportunities, and addressing the needs of under-served communities. Enhancing accessibility by implementing ADA-compliant pathways and facilities will make parks inclusive for all residents. Targeted initiatives and public outreach, such as outreach and collaboration with community organizations, can ensure under served, local communities' voices are heard and their needs are met. The city has been actively implementing these policies to enhance community engagement and inclusivity. Exploring diverse funding opportunities such as seeking grants from federal and state programs, partnering with local businesses and non-profits, and considering publicprivate partnerships. Additionally, implementing sustainable practices, such as promoting local trail systems and encouraging eco-friendly infrastructure, will promote environmental stewardship and potentially attract green funding sources. The city of Burleson has been working to implement these policies and actions and plans to continue to do so through future park updates.



Source: City of Burleson

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### **Action Item 1.7 Incorporate all-inclusive play structures into playgrounds** strategically.

All-inclusive parks are recreational areas designed to be accessible and enjoyable for people of all ages and abilities, including those with physical, sensory, and cognitive disabilities. These parks feature equipment and facilities that accommodate a wide range of needs, such as wheelchair-accessible playgrounds, sensory gardens, and quiet areas for individuals who may be overwhelmed by noise and activity. The goal of all-inclusive parks is to create environments where everyone can participate in recreational activities, fostering inclusivity and social integration within the community.

Inclusive playgrounds typically consist of these key components:

- Sensory-rich details: The playground should incorporate activities engaging the different sensory systems.
- Zones: Locating similar equipment types in the same area promotes engagement between kids of diverse skills and abilities. These areas can be identified through orientation pathways, which guide visitors to different play areas. For instance, including a quiet zone provides a space for children to retreat when they become overstimulated by noise or activity.
- Social play: Inclusive playgrounds should offer play events that stimulate the imagination, along with parallel and cooperative play. Cooperative play involves working together to play a game. Parallel play involves kids playing adjacent to each other without interrupting the other.
- Multiple levels of challenge: You can incorporate activities with challenge levels that gradually increase. This promotes active engagement for all ages and abilities on the playground.
- Routes and maneuverability: Be sure to widen travel routes through and around the playground. This allows people using wheelchairs to pass, get close to activities and transfer onto equipment.
- Unitary surfacing: Protective playground surfacing creates a shockabsorbing surface for visitors. Unitary surfacing is more suitable for inclusive parks, as it helps people with wheelchairs pass each other, turn and get to the activities more seamlessly. Unitary surfacing makes it easier for strollers and wheelchairs to enter and navigate the playground.

### Park Trends: Inclusive Playgrou Item C.

One in four adults has a disability, as do 17% of children aged 3-17. The rise of all-inclusive playgrounds in parks reflects a growing recognition of the need for recreational spaces that cater to children of all abilities. Traditional playgrounds often present barriers to children with disabilities, limiting their ability to participate fully in play activities. Allinclusive playgrounds are designed with features that accommodate a wide range of physical, sensory, and cognitive needs.

Centennial Park is an inclusive playground within the City of Burleson, designed for children ages 2 to 12 of all abilities to play together. It features a range of movement, climbing, tactile, visual, and auditory play equipment. The impact of these parks provide opportunities for physical activity, social interaction, and community engagement for individuals who might otherwise face barriers to participation.

Source: https://playworld.com/blog/the-importance-of-inclusive-playgrounds/#gref



### Make improvements to existing park amenities and develop a system to systematically monitor the maintenar tem C. parks and recreation facilities.

### **Action Item 1.8** Improve wayfinding signage within existing parks to locate amenities.

Improving wayfinding signage within existing parks to help visitors locate amenities is essential for enhancing the user experience and ensuring that all park features are easily accessible.

Strategies to effectively improve wayfinding signage in parks:

- Needs Assessment: Continue to evaluate current signage and identify gaps where visitors have difficulty finding amenities. Gather feedback from park users to understand their experience and update the current needs assessment as needed.
- Signage Plan Development: Create a comprehensive signage plan that includes consistent design elements, clear language, and logical placement. Ensure the plan covers all key areas, including entrances, trails, playgrounds, sports facilities, restrooms, picnic areas, parking lots, and other amenities.
- Use Clear and Consistent Design: Employ easy-to-read fonts, high-contrast colors, and universally recognizable symbols (such as icons for restrooms, drinking fountains, and trails). Maintain consistent design standards across all signs to create a cohesive look and feel throughout the park.
- Strategic Placement: Place signage at key decision points such as park entrances, intersections of trails, and near amenities. Ensure signs are visible and unobstructed by vegetation or other park features.
- Incorporate Maps: Install large, easy-to-read maps at major entrances and central locations within the park. Include "You Are Here" markers on maps to help visitors orient themselves. With advancements in technology, providing digital maps accessible via QR codes for visitors is a great resource for all ages.
- Directional Signage: Use directional arrows and distances to guide visitors to various amenities like restrooms, picnic areas, playgrounds, and specific

- trails. Include wayfinding information at regular intervals to reassure visitors they are on the right path.
- Informational and Interpretive Signage: Include informative signs that provide context about the park's history, natural features, and wildlife. Ensure interpretive signs enhance the educational value and visitor experience.
- Accessibility Considerations: Design signage to be inclusive, incorporating features such as braille for visually impaired visitors and clear pathways to ensure accessibility for individuals with mobility challenges. Highlight accessible routes and amenities on maps and directional signs.
- Regular Maintenance and Updates: Keep signage maintained, updated, clean, and free from damage or vandalism.
- Digital Integration: Leverage technology by providing a park app or interactive digital displays that offer real-time navigation and information about park events and amenities.



Source: City of Burleson

### Action Item 1.9

# Identify ADA accessibility issues within existing parks and develop a plan to address them.

Ensuring that parks are accessible to all, including individuals with disabilities, is not only a legal requirement under the Americans with Disabilities Act (ADA) but also a vital aspect of creating inclusive, welcoming public spaces.

#### **Step 1: Conduct an Audit**

Assemble a team including park staff, the city's city-wide ADA committee, accessibility experts, and individuals with disabilities to perform a thorough on-site inspection of all park areas including entrances, paths, restrooms, playgrounds, recreational facilities, picnic areas, signage, and parking lots. Utilize accessibility checklists to confirm and evaluate current conditions and state of amenities.

#### **Step 2: Analyze Findings and Prioritize Issues**

Record all identified accessibility barriers and non-compliant elements, using photographs and detailed notes. Engage with individuals with disabilities and advocacy groups to understand their specific needs and priorities. Categorize issues based on their impact on accessibility and the number of people affected. High-priority areas typically include pathways, restrooms, entrances, and key amenities.

### Step 3: Develop and implement ADA compliance plan

Define clear goals for making the park fully accessible, aligning with ADA standards. Create a detailed action plan that outlines:

- · Specific modifications needed for each identified issue.
- Resources required, including cost estimates, materials, and labor.
- A timeline for completing each modification.
- Responsible parties for implementation.

Identify funding sources such as municipal budgets, grants, donations, and public-private partnerships to assist with the necessary improvements. If resources are limited, implement the plan in phases, starting with the highest-priority issues. Engage qualified contractors, architects, and landscape professionals with experience in ADA compliance to perform the necessary

modifications.

### **Step 4: Monitor and Maintain Accessibility**

Regularly inspect the park to ensure that all modifications remain in good condition and that any new barriers are promptly addressed. Create a feedback mechanism for park users to report accessibility issues and suggest improvements. Educate park staff and volunteers about ADA requirements and best practices for maintaining accessibility.

By systematically identifying and addressing ADA accessibility issues within parks, cities can create more inclusive and enjoyable public spaces for everyone. A detailed and prioritized plan, coupled with ongoing commitment to maintenance and improvements, will ensure all community members have equal access to the park's amenities and natural beauty. This dedication to inclusivity reflects the city's core values of sharing and caring, ultimately enhancing the



Source: City of Burleson

# Action Item 1.10 Implement low-impact design and maintenance strategies.

Low-impact design and maintenance strategies aim to minimize the environmental footprint of parks while enhancing their sustainability and resilience. These strategies focus on preserving natural landscapes, managing stormwater, reducing resource use, and promoting biodiversity.

Item C.

### **Low-impact Design Strategies:**

- Native Plants: Utilize native plants and trees in landscaping to reduce the need for water, fertilizers, and pesticides. Native species are better adapted to local climate and soil conditions. Replace traditional lawns with wildflower meadows to support pollinators, enhance biodiversity, and reduce mowing requirements.
- Mulch: Apply mulch around plants and trees to retain moisture, suppress weeds, and improve soil structure.
- Solar Lighting: Install solar-powered lighting for pathways, parking lots, and public spaces to reduce energy consumption and reliance on the grid.
- Efficient Buildings: Design park buildings with energy-efficient systems, such as LED lighting, high-performance insulation, and energy-efficient HVAC systems.

#### **Low-impact Maintenance Strategies:**

- Smart Irrigation: Use smart irrigation systems that adjust watering schedules based on weather conditions and soil moisture levels to minimize water use. Implement drip irrigation for landscaped areas to deliver water directly to plant roots, reducing evaporation and runoff.
- Integrated Pest Management (IPM): Employ IPM techniques to manage pests using environmentally friendly methods such as biological controls, cultural practices, and mechanical removal.
- Reduced Mowing: Reduce mowing frequency by allowing certain areas to grow naturally or converting them to wildflower meadows.
- **Recycling:** Provide recycling bins throughout the park to encourage waste diversion and reduce landfill impact.
- Sustainable Materials: Use recycled and sustainably sourced materials for park infrastructure and maintenance supplies.
- **Wildlife Corridors:** Create and maintain corridors that connect different habitats, allowing wildlife to move safely across the park.
- Nest Boxes and Habitats: Install bird and bat boxes, insect hotels, and hibernacula to support local wildlife populations.

Assess, plan, train, educate, monitor and adapt are all methods the community and City staff can aim to enforce in order to implement low-impact results for the parks and recreation amenities in Burleson.

# Action Item 1.11 Update structures or amenities with known safety issues

Item C.

Ensuring the safety of park visitors and commitment to safety is a top priority for the city. Addressing and updating structures or amenities with known safety issues can prevent accidents and enhance the overall user experience.

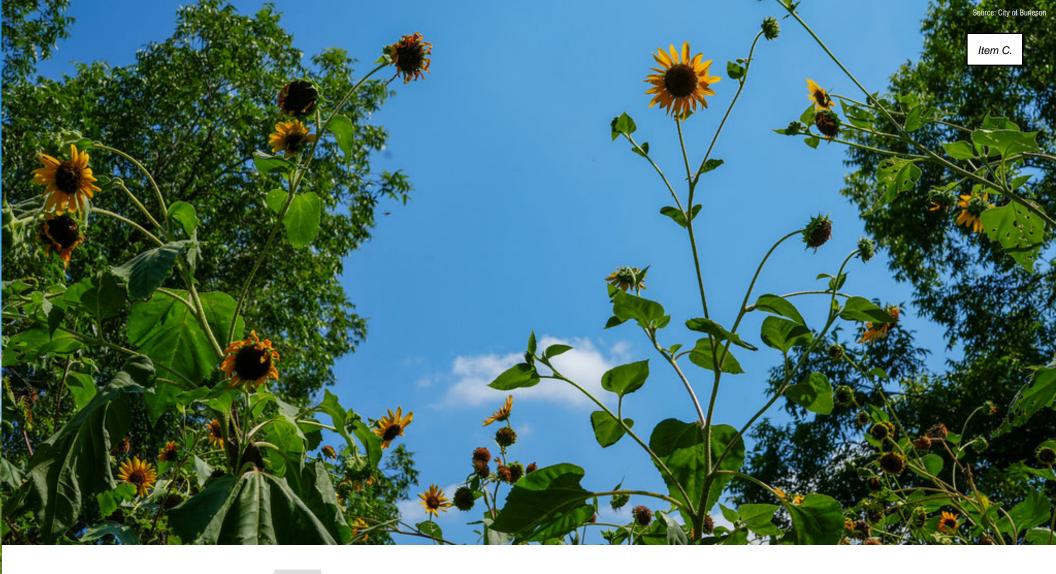
Continue to implement routine inspections to systematically examine all park structures and amenities for safety issues. This includes playground equipment, benches, walkways, bridges, sports facilities, restrooms, lighting, and any other built infrastructure. Use detailed checklists that adhere to safety standards and guidelines relevant to each type of structure or facility. Collect safety reports from park staff, maintenance crews, and visitors on a regular basis.

Categorize identified issues based on severity and potential risk to visitors. High-priority issues include any hazards that could cause injury, such as structural instability, slippery surfaces, or broken equipment. Develop a phased plan to address issues and hazards. Set an achievable timeline for repairs and upgrades and communicate those to the community. Establish clear safety standards in line with national and local regulations.

Implement repairs, replacements, upgrades to all amenities enforcing the health, safety and welfare of the community. Inform the public about ongoing and upcoming safety improvements through community meetings, social media, newsletters, and park websites. Develop and conduct safety awareness programs for park visitors, highlighting the importance of adhering to park rules and reporting safety concerns.

Regular communication with the community and ongoing maintenance will not only enhance safety but also build trust and encourage greater use of these valuable public spaces. This approach embodies the values of sharing and caring, ultimately contributing to a healthier, happier community.





### **TRAILS**

Introduction
Trails Inventory Summary
Trail Users
Trail Classifications
Action Items and Goal 2
Takeaways

Local community trails are vital to both the natural and economic environment. They help preserve key natural landscapes and habitats while providing spaces for residents to stay active and connect with nature. For some, trails offer alternative transportation options, enabling access to work and retail without the need for a vehicle.

This chapter begins by reviewing the different types of trails in Burleson and provides an inventory of the existing trail network. It then assesses the current conditions of the trails and concludes with an evaluation of opportunities for future trail development.

### **Trails Inventory Summary**

There are 26.49 developed trail miles in Burleson. Of the total trail miles, 5.14 miles are classified as Shared Use Trails, 16.56 miles are classified as Side Paths, and approximately 10 miles are classified as Nature Trails.

### LOS

Level of Service (LOS) is a method used to compare the miles of trails within a community to the total population compared to benchmark communities to determine if there are adequate number of trails to serve the community. It is important to note that the LOS calculation is based on quantity, not quality of the trails. A community with a lower population-per-trail mile equates to a higher LOS, and inversely, a community with a higher population-per-trail mile equates to a lower LOS.

According to the NRPA, the regional benchmark for community trails is 1 trail mile per 1,200 residents. The table below summarizes the LOS based on the existing and projected population for Burleson, Grapevine, Euless, and Mansfield.

Based on Burleson's 2025 population of 55,144 and its 26.49 miles of developed trails, the existing Level of Service (LOS) is 1 trail mile per 1,952 residents. This is below the National Recreation and Park Association (NRPA) national standard. To meet the current standard, Burleson would require an additional 16.6 miles of developed trails.

For the projected 2053 population of 125,527 residents, the LOS will decrease to 1 trail mile per 4,739 residents if no additional trails are developed. By that time, Burleson would face a deficit of 78.11 trail miles to meet NRPA standards.

Grapevine, Euless, and Mansfield were selected as comparison communities due to their population sizes being similar to Burleson's. Grapevine has 1,715 more residents than Burleson and 41.19 additional miles of developed trails. Euless has 4,048 more residents but 18.75 fewer miles of trails, while Mansfield has 24,180 more residents and 21.49 fewer miles of trails.

Grapevine's Level of Service (LOS) is 1 trail mile per 789 residents, resulting in a 23.16-mile surplus over NRPA standards. In contrast, Euless has an LOS of 1 trail mile per 7,204 residents, creating a 38.73-mile deficit from NRPA standards. Mansfield's LOS is 1 trail mile per 15,719 residents, leaving it 58.25 miles short of meeting NRPA standards.

Burleson Existing and Future Trails LOS				
Population	Developed Trail Miles	NRPA Standards	Existing LOS	Gap
55,144	26.49	1 trail mile per 1,200 residents	1 trail mile per 1,952 residents	16.6 mile deficit
125,527 (projected)	26.49	1 trail mile per 1,200 residents	1 trail mile per 4,739 residents	78.11 mile deficit
	Grapevine Existiing Trails LOS			
52,346	67.68	1 trail mile per 1,200 residents	1 trail mile per 789 residents	23.16 mile surplus
Euless Existing Trails LOS				
51,601	7.74	1 trail mile per 1,200 residents	1 trail mile per 7,204 residents	38.73 mile deficit
Mansfield Existing Trails LOS				
89,227	5	1 trail mile per 1,200 residents	1 trail mile per 15,179 residents	58.25 mile deficit

### **Trail Users**

Burleson's comprehensive trail network supports a variety of uses, catering to distinct segments of the community based on demographics, interests, and recreational needs. Identifying these user groups ensures that trail design and development address the diverse preferences of the community. User groups include families seeking safe, family-friendly paths, cyclists requiring smooth and well-connected routes, hikers exploring nature trails, nature enthusiasts enjoying scenic and wildlife-rich areas, and commuters using trails for alternative transportation. Understanding the unique expectations and requirements of these groups fosters a trail network that is inclusive, accessible, and engaging for all.

The following are common user groups that may utilize Burleson's trail system in varying capacities:

- Walkers
- Joggers/Runners
- Children and Senior Bicyclists
- Basic Bicyclists
- Advances Bicyclists



Sources: City of Burleson

**Walkers**: This group includes pedestrians and those pushing strollers, often using trails for leisure. Walking is a popular recreational activity due to its a lem C. y and low cost. Therefore, it's important that trails connect neighborhoods and nearby destinations, offering a safe, enjoyable, and comfortable experience for walkers.

**Joggers/Runners**: Trails are also favored by joggers and runners seeking fitness, leisure, or sports activities. Multi-use trails with a width of 10-14 feet allow runners and joggers to pass walkers and slower users comfortably and provide ample space for group activities.

**Children and Senior Bicyclists**: Youth and seniors are the most vulnerable trail users, requiring easily navigable, accessible routes. When planning trails, it's crucial to create environments that are safe and comfortable for users of all ages, particularly at both ends of the age spectrum.

**Basic Bicyclists**: Recreational cyclists who prefer off-road bike trails and shareduse paths along roads make up this group. Less confident in riding alongside traffic, they often choose on-street biking within residential neighborhoods and parks.

Advanced Bicyclists: Experienced cyclists typically use bikes for transportation and feel comfortable riding alongside motor traffic. They favor dedicated bike lanes and bikeways and are often members of cycling groups or commuting riders. For the safety of all users, implementing speed control measures may be necessary when advanced riders share trails with slower users.



### **Trails Classifications**

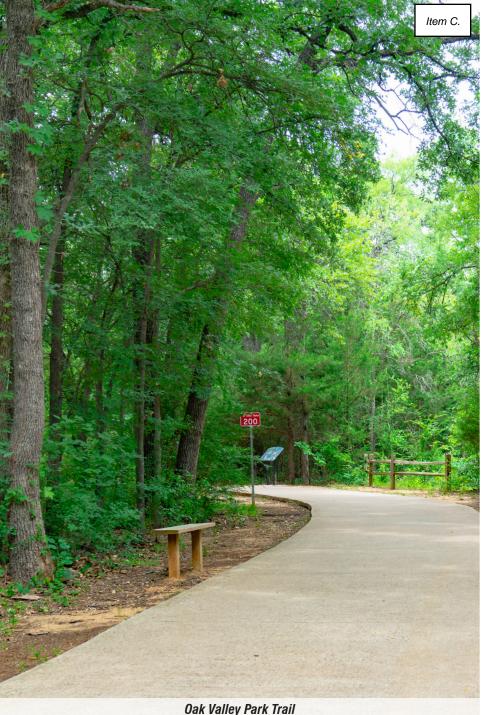
Similar to parks, trails can be classified to help the city allocate resources effectively based on their length and the amenities they offer. Currently, Burleson has three trail classifications:

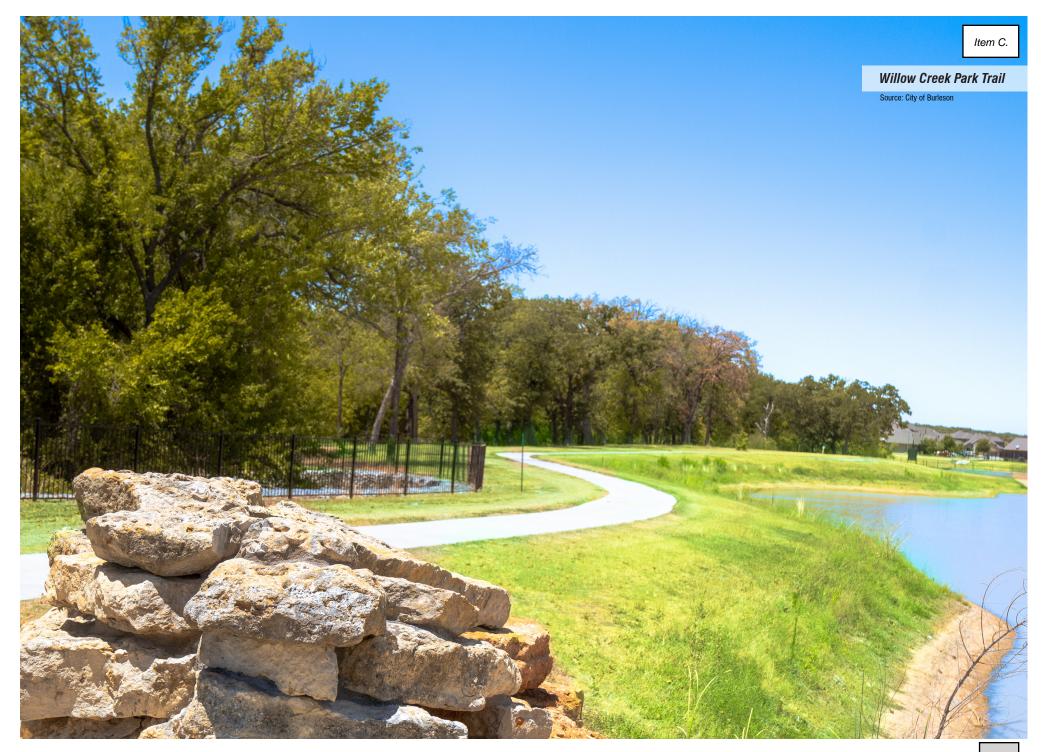
- **Community Trails**
- On-street Bike Facilities
- Shared Use

Each trail classification has a standard length, typical amenities, and service area based on guidelines from the National Recreation and Parks Association (NRPA). Service area refers to the usual driving distance individuals are willing to travel to visit each trail type. It is important to define trail typologies as part of a master plan process to determine if there are any deficiencies in a certain kind of trail and if a trail is missing amenities typical for its category. The following pages describe each trail type and inventory how many trails fall within each category.



2025 PARKS, RECREATION, TRAILS, AND OPEN SPACE MASTER PLAN





### **Community Trails**

Community trails are multi-use pathways designed to accommodate various types of non-motorized traffic, including pedestrians, cyclists, runners, and skaters. Community trails are in parks, natural areas, along utility easements or roadways. The minimum width for trails is recommended to be 12', however, 10' may be applicable in areas with existing ROW constraints. This is consistent with AASHTO and regional standards. For trails designated as part of the Regional Veloweb, the trail should be 12' to meet NCTCOG standards and provide a high level of comfort. These paths can be used for recreational uses or commuting when connecting to employment centers and schools. Community trails are broken into three categories for this plan:

- Side Paths
- Shared Use Trails
- Park and Nature Trails

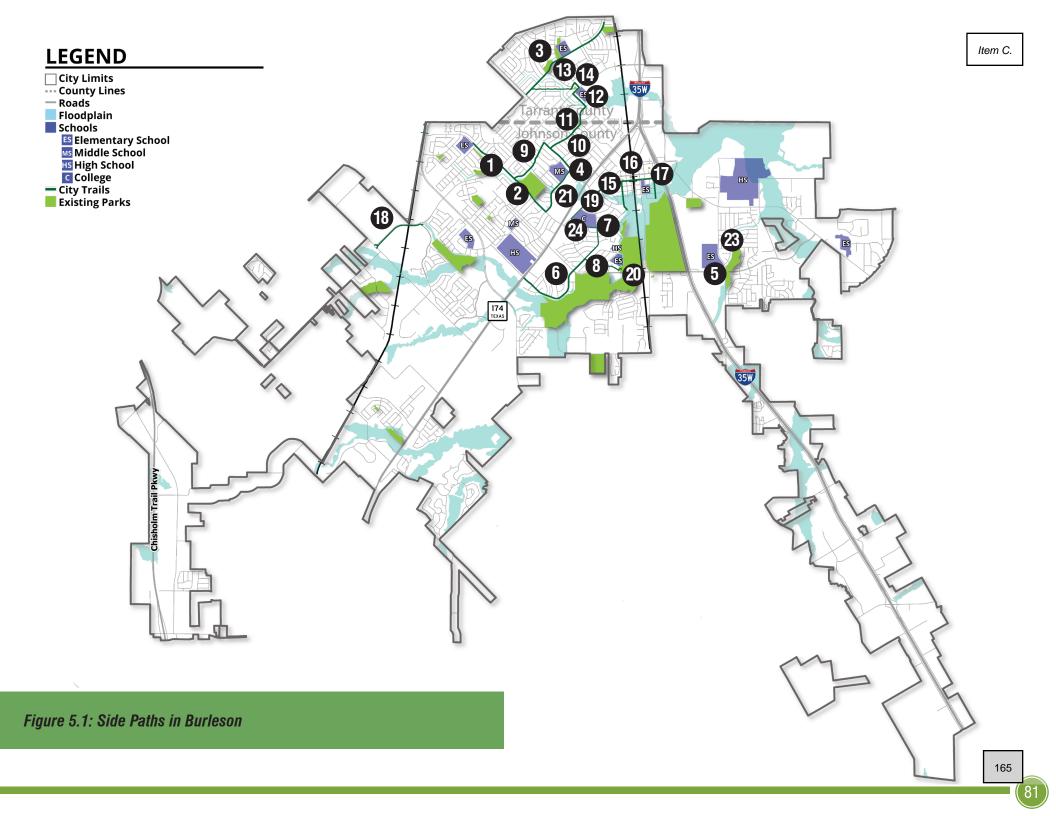
The following tables outline the mile breakdown of the community trails.



Source: City of Burleson

**Side Paths** are hard-surface pathways running parallel to a roadway and are primarily designed to accommodate cyclists and pedestrians. They are titem c. d with amenities like signage and often provide enhanced crossings to promote safety. Side paths provide connectivity between neighborhoods and activity centers. The locations of these trails can be seen in **Figure 5.1**.

Trail #	Name/Location of Trail	Width	Miles
1	Summercrest		0.89
2	Summercrest	10'	0.49
3	McAlister		1.39
4	Thomas		0.54
5	Oak Valley South Trail	10'	0.09
6	Trail at Irene St. towards Arnold Ave.		0.48
7	Trail at Irene St. beginning at SW Harris St.	10'	1.25
8	Trail at SE Gardens Blvd. beginning at Irene St.		1.11
9	Trail at SW Rand Dr. from Summercrest Blvd.		1.07
10	Trail at NW Newton Dr. from SW Rand Dr.		0.24
11	Trail at SW Cindy Ln. from NW Newton Dr.		0.19
12	Trail at NW Douglas St. from SW Cindy Ln.		0.03
13	Trail at NE Alsbury Blvd. from NW Douglas St.		0.004
14	Trail at Tyler Ct.		0.684
15	Trail at SW Warren St. from W Ellison St.		1.55
16	Trail at W Ellison St. from SW Warren St.		0.73
17	Trail at S. Scott St. from W Ellison St.		3.63
18	Trail at Alsbury Blvd. to SW Hulen St. and Cander St. round-about		0.67
19	Trail at Gregory St. from Burleson Texas Gifts	9'	1.24
20	Trail from SE Garden Blvd. to Irene St.	10'	0.16
21	Trail at SW Johnson Blvd. to Warren Park	8-10'	0.12

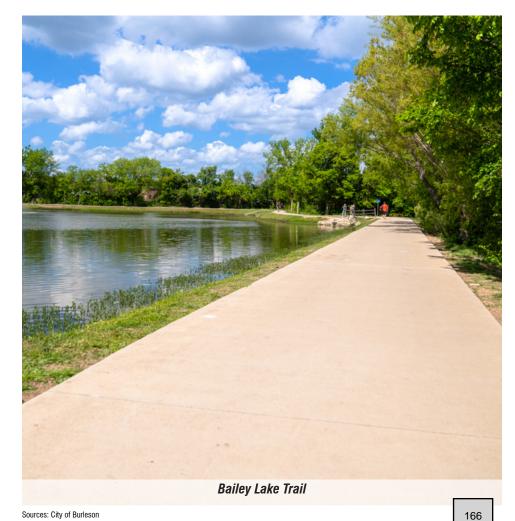


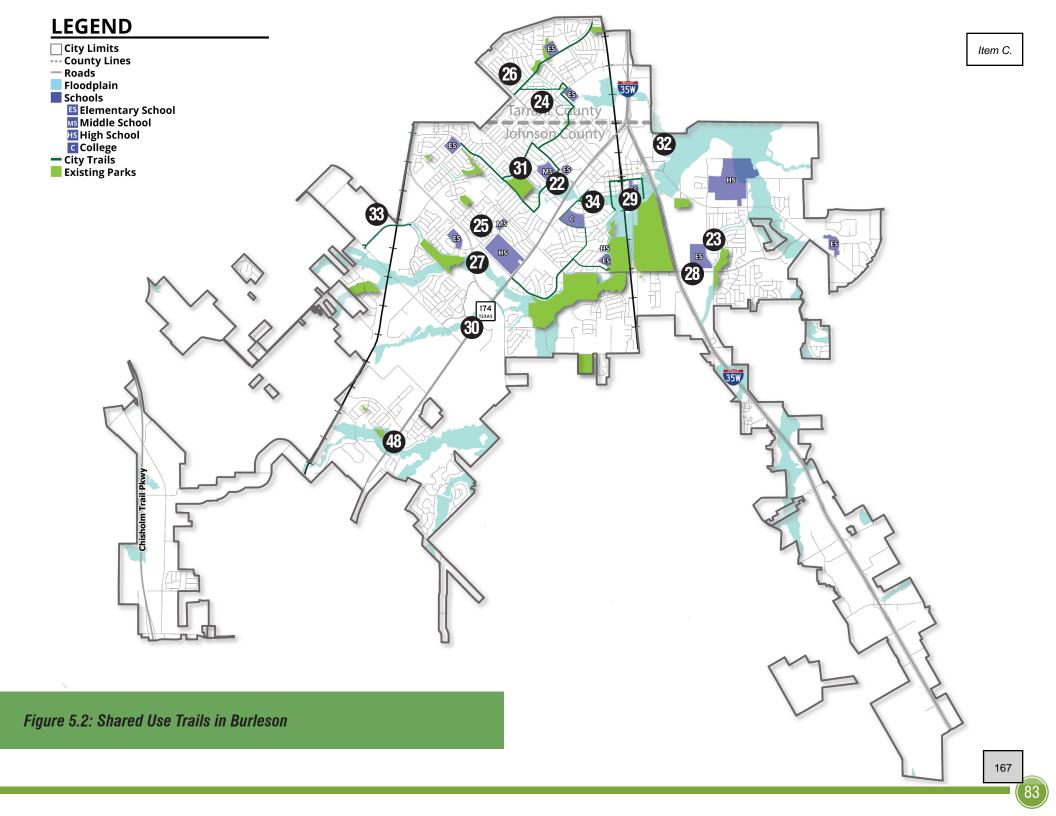
**Shared Use Trails** are pathways often located within or parallel to streams, drainage corridors, utility easements, railways, and environmentally sensitive lands and typically designed to accommodate cyclists and pedestrians. They are equipped with amenities like signage, benches, and rest areas, mile markers, benches, drinking fountains. They promote recreational activities, commuting, and connectivity in the community. The locations of these trails can be seen in **Figure 5.2.** 

Trail #	Name/Location of Trail	Width	Miles
22	Thomas	10'	0.12
23	Oak Valley Trail and Scott St. Trailhead	10'	1.87
24	Heberle	10'	0.40
25	Elk Dr	10'	0.01
26	Trail at intersection of NW Mcalister Rd and Trail		0.004
27	Village Creek		1.61
28	Bailey Lake to Tinker Trail	10'	0.08
29	Trail from Rigney Way to Hidden Creek Golf Course		0.40
30	Trail from Commons Dr to SW Hulen St		0.002
31	Summercrest	10'	0.09
32	Trail at Village Creek Pkwy to Mcall St		0.05
33	Trail at Alsbury Blvd and SW Hulen St round about		0.26
34	Trail in Warren Park headed to SW Johnson Blvd	10'	0.20









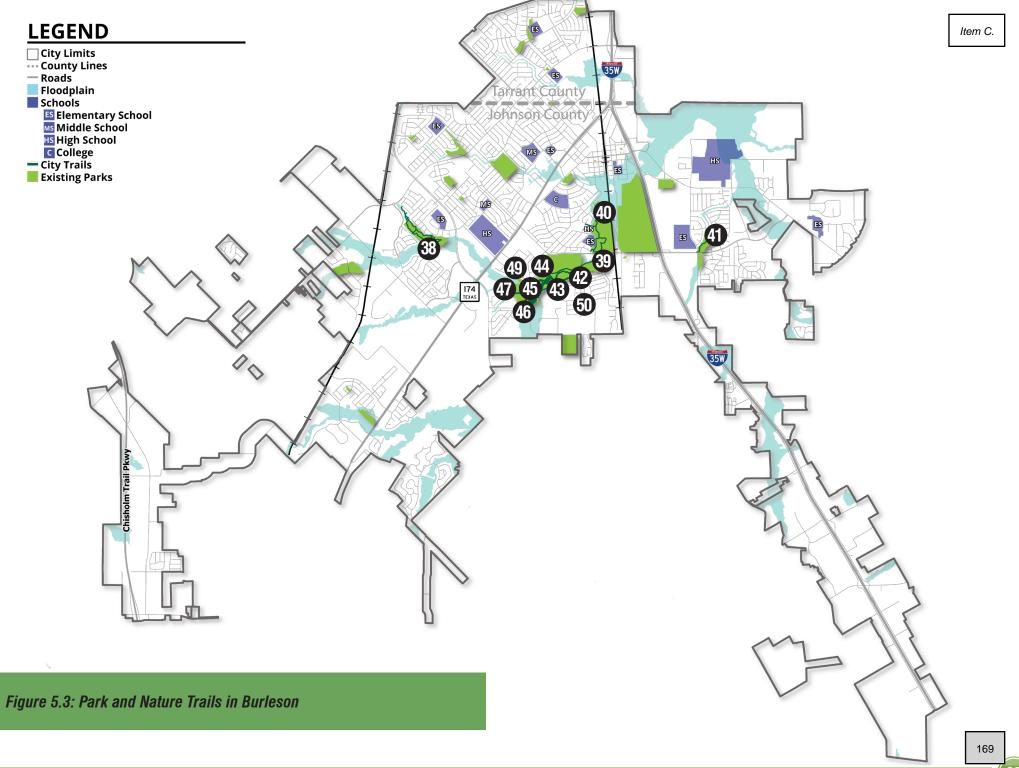
Park and Nature Trails hard or soft surface pathways designed to promote recreation within a park or other activity center, but are not always configured to provide transportation linkages between community destinations. These can also include hike and bike trails. Amenities along the park and nature trails include but are not limited to directional signage, benches, drinking fountains, and fitness equipment. The locations of these trails can be seen in **Figure 5.3**.

Trail #	Name/Location of Trail	Width	Miles
38	Coyote Loop Trail	6'	2
39	Chisenhall to Tinker Trail	10'	1.5
40	Bailey Lake	10'	1.4
41	Oak Valley North	10'	2.2
42	Field Loop		1.55
43	West Loop		0.73
44	Goatman's Island		1.42
45	North Side		1.18
46	South Town		2.23
47	Wrecked		0.4
48	Willow Creek Trail	6'	0.32
49	Keep on Truckin'		1.6
50	Hidden Vistas		0.45









### **On-street Bike Facilities**

On-street bike facilities are designated infrastructure on roadways intended to provide safer and more convenient spaces for cyclists. These facilities can include bike lanes, shared lanes (sharrows), and buffered bike lanes. They are marked with specific signage and pavement markings to indicate the presence of cyclists and to encourage a safer sharing of the road between motor vehicles and bicycles. All on-street facilities should be designed and constructed following AASHTO recommendations and TMUTCD standards. The locations of these bike paths / lanes can be seen in **Figure 5.4.** 

- Buffered Bike Lane
- Bike Lane
- Shared Use Lane

**Buffered Bike Lane** consists of designated bicycle lane on a roadway that includes a physical barrier to separate the bike lane from adjacent motor vehicle lanes and/or parking lanes. This buffer provides additional space and protection for cyclists, enhancing safety by increasing the distance between cyclists and moving or parked vehicles.

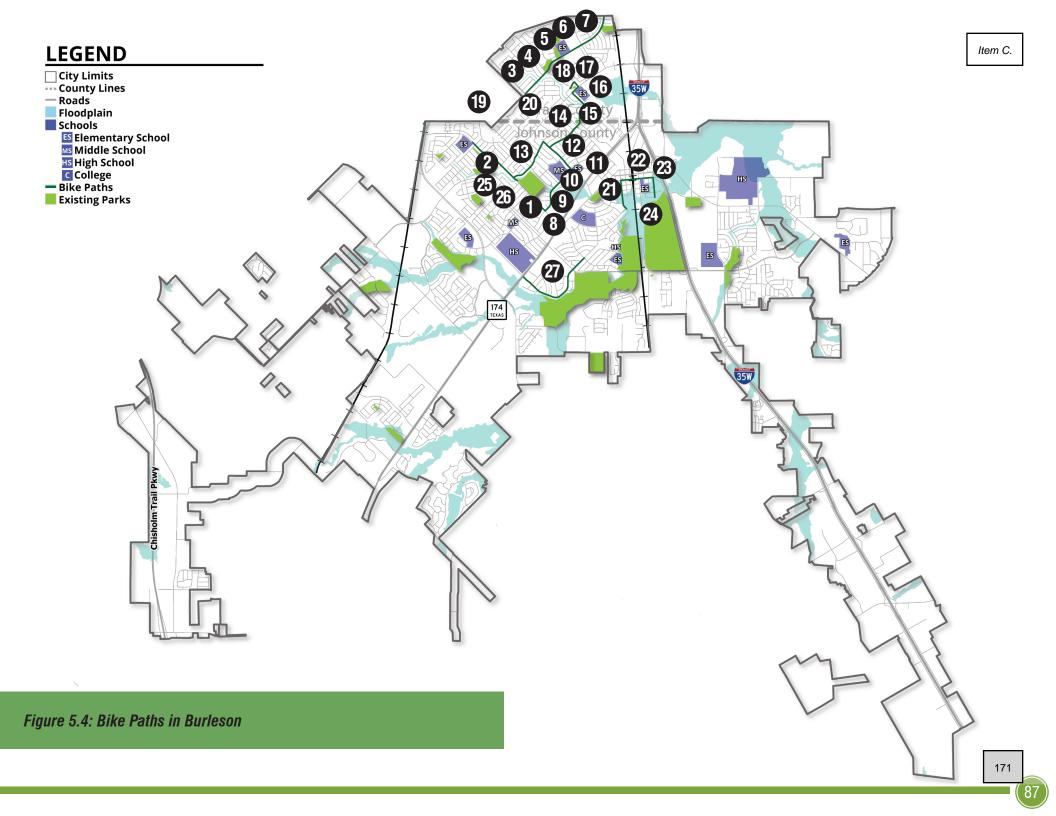
**Bike Lanes** are on-street facility for the exclusive use of cyclists or other micromobility devices through striping, signage, and pavement markings. Conventional bike lanes run curbside and in the same direction of traffic. Bike lanes can be buffered from motor vehicle traffic by either striping or a physical barrier.

**Shared-use** lanes are designated along low-volume roadways and include pavement markings and signage to indicate the street is to be shared between vehicles and cyclists.



Sources: City of Burleson

Bike Path #	Bike Path Name/Location	Bike F Item C.
1	Summercrest	Shared Use Lane
2	Summercrest	Bike Lane
3	McAlister	Shared Use Lane
4	McAlister	Bike Lane
5	McAlister	Bike Lane
6	McAlister	Shared Use Lane
7	McAlister	Bike Lane
8	Thomas	Bike Lane
9	Thomas	Bike Lane
10	Thomas	Shared Use Lane
11	Thomas	Shared Use Lane
12	Bailey Lake	Shared Use Lane
13	Path at SW Rand Dr. from Summercrest Blvd.	Shared Use Lane
14	Path at NW Newton Dr. from SW Rand Dr.	Shared Use Lane
15	Path at SW Cindy Ln. from NW Newton Dr.	Shared Use Lane
16	Path at SW Cindy Ln. from NW Hillery St.	Shared Use Lane
17	Path at NW Douglas St. from SW Cindy Ln.	Shared Use Lane
18	Path at NE Alsbury Blvd. from NW Douglas St.	Shared Use Lane
19	Path at Tyler Ct.	Shared Use Lane
20	Summercrest	Bike Lane
21	McAlister	Shared Use Lane
22	Path at SW Warren St. from W. Ellison St.	Shared Use Lane
23	Path at W Ellison St. from SW Warren St.	Shared Use Lane
24	Path at S. Scott St. from W. Ellison St.	Shared Use Lane
25	Path at S. Scott St. from E. Miller St.	Shared Use Lane
26	Summercrest	Buffered Bike Lane
27	Summercrest	Buffered Bike Lane



### **Strengthen Connectivity**

### **Action Item 2.1**

Partner with other departments to implement the improvements throughout the city of Burleson.

The Parks Department should identify key city departments to partner and involve with trail improvements and map out future trail improvements. Creating a collaborative plan of action amongst departments will ensure everyone is on the same page and address concerns. Discuss staffing needs and availability to capture in house improvements and coordinate externally with consultants on larger project improvements. Developing a phase plan for improvements will minimize disruption and ensure accountability internally and externally to the community.

### **Action Item 2.2**

Provide multi-use trails and accessibility connections throughout the city and to surrounding cities or trails.

Providing multi-use trails and enhanced accessibility connections can significantly benefit the community by promoting active transportation, recreation, and connectivity.

- Collaboration: Partner with neighboring cities, counties, regional planning authorities, and relevant organizations to develop a cohesive trail network.
- Trail Design: Designs should accommodate various users, including pedestrians, cyclists, and individuals with disabilities. Ensure trail improvements and rehab improvements meet accessibility standards with appropriate surface materials, width, slopes and amenities.
- Connectivity: Plan trail connections to key destinations within the city. Parks, schools, commercial areas as well as surrounding cities and regional trails.
- Environmental: Incorporate sustainable practices and environmental considerations in trail design by utilizing green infrastructure and preserving natural habitats.

The city can successfully implement multi-use trails and enhance accessibility connections, creating a more connected, active, and vibrant community.

## Incorporate elements that are comfortable, safe, and inviting tor all users.

Action Item 2.3 Integrate trailheads, shade, lighting, and water stations.

### **Trailheads**

Strategically place trailheads at key access points, such as parking areas, parks, and residential neighborhoods. Amenities could include:

- Information Kiosks: Maps, trail information, safety guidelines, contact numbers
- Restrooms: Install accessible restroom facilities throughout city at multiple trails.
- Benches: Offer seating for breaks, preparing for trail use, or post trail use.
- Bike Racks and Repair Stations: Ensure cyclists have secure bike storage and tools for minor repairs.
- Signage: Include clear signage for orientation, trail rules, directions, and emergency information.
- Water Stations: Install water stations at trailheads and select points along the trail to give users easy access to clean drinking water. Regularly maintain these stations and equip them with refillable water bottle features to reduce plastic waste.

#### Shade

Shaded areas provide places for users to take breaks, cool down, and enjoy the surroundings comfortably. Regularly maintain and monitor shade structures or trees to ensure they remain in good condition and provide adequate protection from the elements.

- Seating Areas: Umbrellas or shade covers can be added to benches, tables, or other seating areas to enhance rest stops.
- Trees: While it also enhances biodiversity and supports the surrounding environment, planting trees strategically along trails, long sidewalks, or at trailheads can provide natural shade and cooling effect.

### **Trail Lighting**

Installing lighting along trails ensures that trails are safe to use during early mornings, evenings, and low-light conditions. Ensure lighting is designed to minimize light pollution and is sensitive to the surrounding natural environment to avoid disturbing wildlife, while still providing security.

- Pathway Lights
- Pole Mounted Lights / Street Lights
- Bollard Lighting
- Tree mounted Lights
- Illuminated Signage

Referring to the high number of feedback regarding trails or improvements of trails from the community and stakeholders, incorporating these features will allow the trail system to be more user-friendly, encouraging greater community use and enjoyment.



Source: City of Burlesor

### **Strengthen Environmental Resilience**

Item C.

### **Action Item 2.4**

Promote sustainability and conservation by minimizing concrete trails where possible.

By identifying suitable locations for nature access and implementing soft surface trails made of gravel or other natural materials, the human impact on surrounding habitats and the environment can be minimized. This approach benefits the community by providing increased and convenient access to nature, while also protecting natural communities, native plants, and animals from the pressures of heavy human development and hardscape.

- Promoting Biodiversity: By following sustainable trail design standards and avoiding sensitive habitats, nature trails can help preserve diverse plant and animal species. This careful planning ensures that critical habitats are not fragmented or destroyed, supporting the overall health and diversity of the ecosystem.
- Supporting Ecosystem Services: By preserving natural habitats, soft surface trails help maintain essential ecosystem services such as water filtration, air quality regulation, and carbon sequestration. Healthy ecosystems are better able to provide these critical services, benefiting both the environment and human communities.
- Encouraging Responsible Recreation: Nature trails guide visitors through designated paths, concentrating foot traffic on specific routes. This minimizes the disturbance to wildlife and prevents the trampling of vegetation in undisturbed areas, thus reducing the overall human impact on natural habitats.

# Action Item 2.5 Implement Regular Environmental Monitoring and Maintenance.

By keeping any trails that are developed, especially soft surface trails, up to date with their maintenance and surrounding environment monitored, the safety and security of surrounding communities can be protected. This will aim to make effective use of nature trails to not only enhance public enjoyment and accessibility but also to actively contribute to the sustainability and monitoring of natural habitats.

#### Item C.

### **Current LOS Metric:**

**Takeaways** 

Burleson's current level of service (LOS) for trails is 1 trail mile per 1,952 residents. This current metric is below the NRPA national standard, meaning the city would need to further implement 16.6 miles of developed trail to meet the standard.

### **Benchmarking against Similar Cities:**

When compared to other cities with similar population sizes (Grapevine, Euless, and Mansfield), Burleson is comparable in trail development. Although there is need to improve within Burleson's trail system, Euless and Mansfield are still in a greater trail deficit in comparison. Grapevine is exceeding the standard with a trail surplus of 23.16 miles.

#### **Future Needs:**

Looking at future metrics, it is projected that Burleson will have a larger deficit of 78.11 miles by the time its population reaches 125.5k people. To prevent a high deficit gap as the population and development increase, the city needs to take into account where new trails can be planned and existing trails can be expanded to meet demand. Population increase is inevitable, which provides opportunities to plan ahead for current and future use.

### **Action Required:**

Through efficient city planning and implementation of dedicated bike lanes, additional developed trails, and expansion of existing trails for greater access, the city can work towards closing the deficit gap for trail mileage. Focus on making new parks and outdoor spaces accessible, walkable, and including trails will be beneficial towards the city's LOS trail metrics and community needs.



Source: City of Burleson





# COMMUNITY RECREATION AND PROGRAMMING

Community Recreation and Programming Introduction
Existing Inventory - Indoor Recreation
Action Items and Goal 3
Action Items and Goal 4
Action Items and Goal 5
Action Items and Goal 6
Needs Assessment

Indoor recreation facilities offer a wide range of programs and activities for Burleson residents, catering to diverse interests and age groups while promoting physical health and well-being. This chapter establishes an inventory of the existing indoor recreation facilities in Burleson, assesses the overall needs for these facilities today and in the future, and creates recommendations to meet future needs and demands.

### **Existing Inventory**

Burleson offers several indoor recreation facilities catering to different interests and age groups. The BRiCk (Burleson Recreation Center) is the primary indoor facility. Constructed in May 2010, it spans about 65,000 square feet and provides various recreational amenities, including aquatics, fitness, and sports. The Burleson Senior Activity Center, located offers activities and services for senior citizens aged 50 and older. Additionally, the Russell Farm Art Center is a historic site that hosts art-related events and classes. These facilities provide diverse recreational options for Burleson residents.

### **Community Events**

A variety of community events are held throughout the year for many occasions around the city: holidays, family events, local business engagement, social gatherings, and more. Each event allows the community within Burleson to come together to collaborate and interact with one another, uplifting their local community and fostering relationships. Some events are held annually, such as "Dogs and Donuts", the "Be Healthy Run", and "Hot Sounds of Summer". Other events may be unique to new park or facility openings, or raise awareness for safety or local charitable causes. Different heritage and cultural celebration events are also held, celebrating and highlighting the people that make up the Burleson community.



Source: City of Burleson



### The BRiCk

The BRiCk (Burleson Recreation Center) is located at 550 NW Summercrest Blvd. Constructed in May 2010, the BRiCk is approximately 65,000 square feet, making it a prominent family recreational facility in Burleson. It offers a variety of programs and services, along with outdoor recreational amenities.

The BRiCk serves as a cornerstone of community health and wellness, offering a wide range of amenities for youth, families, and older adults. Its central location and broad programming support the City's goals for inclusive, multi generational recreation opportunities.

As the City's only comprehensive indoor recreation facility, the BRiCk should be prioritized for ongoing investment, modernization, and expansion to meet current and future population growth.



Source:

Recreational amenities of the BRiCk include:

- Youth and adult programs
- 50-piece cardio equipment
- Strength training equipment
- 1,100 square feet of free weights
- Suspended track
- Fitness rooms for various aerobic and stretching classes
- 2 full-sized basketball courts
- 4 adjustable goals that can accommodate simultaneous activities
- Five-lane lap pool
- Lazy river
- Water park slide
- Splash Pad
- Play structure
- Sundeck
- Vortex

### **Aquatics**

The indoor and outdoor aquatic facilities provide essential year-round swim and water fitness programming. Continued investment in pool infrastructure, slide and feature replacements, and expanded water safety programming (e.g., drowning prevention, lifeguard development) should be prioritized.

The outdoor pool is seasonally popular, but aging infrastructure (e.g., decking) requires long-term planning for replacement or enhancement to remain competitive with surrounding communities. Keeping the current splash pad upto-date with maintenance and care is also necessary so that it can continue to be a popular recreational attraction.

#### **Fitness and Wellness**

To maintain high-quality amenities and ensure the fitness facility remains current and competitive, we proactively replace a portion of the fitness equipment each year. This ongoing investment supports both member satisfaction and long-term operational relevance.

Wellness programming could be expanded with targeted initiatives around senior fitness, youth strength training, and partnerships with local healthcare providers.

### **Community Use and Programming**

Multi-purpose rooms and open gym spaces are heavily used for pro learn C. camps, and rentals. Rental offerings (e.g., birthday packages, themed rentals) and improved room functionality (e.g., updated AV, flexible furnishings) are recent items that have been completed to enhance community facilities.

There is strong demand for community events, family nights, and drop-in programs. Master planning should explore flexible programming zones and improved crowd flow for special events.

### **Childcare and Youth Engagement**

The KidZone offers critical support to families, enabling fitness participation. This area should be maintained and evaluated for future enrichment opportunities (e.g., activity-based learning, STEAM play).

Youth programming should expand to include mentorships, junior leadership opportunities, and skill-based camps. Homeschool program offerings mid-day catering to students that are homeschooled.

Camp BTX and School Break Fun Camps occurs during the spring, summer, Thanksgiving break, and winter break. Campers can participate in fun and exciting activities such as arts and crafts, swimming, and team building events.



Source: City of Burleson

### **Adult Programming**

A variety of recreational activities are offered for adults. Some of these include: pickle ball open play, adult athletics (softball, basketball, volleyball), night hikes, a variety of group fitness classes, and self defense classes.

### **Facility Maintenance and Infrastructure**

Currently, The BRiCk is undergoing new renovations to its lobby: new flooring, new control desk, new indoor play structure, updated meeting rooms with new AV, remodeled family changing rooms, wayfinding and furniture, screening of KidZone for safety, which will help improve overall functionality and operations.

On the aquatics side, re-plastering, replacement of sand filters, replacement of indoor slide and stairs, replacement of zero entry play structure, replacement of dehumidification system and enhancement of an evacuator system and sauna are all underway to enhance pool spaces.

HVAC replacements and improved signage, branding, and wayfinding are also being added to enhance the BRiCk.

### **Accessibility and Inclusion**

Ensure all areas of the BRiCk exceed ADA compliance and continue to pursue inclusive programs that support individuals with disabilities, language barriers, or transportation limitations.

Introduce bilingual signage, inclusive programming guides, and diverse staff training to better reflect the community served.

### **Sustainability and Energy Efficiency**

Evaluate opportunities for sustainability upgrades—such as LED lighting, pool energy management systems, and water-saving fixtures—to reduce long-term operating costs and align with City goals.

### **Partnerships and Revenue Opportunities**

Explore new revenue streams through vendor partnerships, expanded corporate wellness packages, or facility sponsorships (e.g., naming rights for fitness rooms or outdoor spaces).

### **Action Items and Goal 3**

Item C.

### **Enhance Recreational Facilities Opportunity**

# Action Item 3.1 Improve and enhance aquatic, indoor recreation amenities, and outdoor recreation amenities.

Conducting a more in-depth feasibility study of indoor recreation to identify needs for a multi-generational complex as well as meet future demands of growth. Incorporating year round use allows for a diverse range of inclusive play for all ages and different sports. In order to maintain aquatics, the City needs to ensure stable funding sources and identify future locations for additional aquatic opportunities such as splash pads. Upgrading and updating existing facilities is pivotal to continue bringing valuable amenities to the entire community. Adding and rotating multipurpose fields to reduce overuse is important as the city grows its recreational leagues and practice spaces. Creating a regional and state draw for sports with sports tourism is an opportunity to expand the recreational amenities for the City.

## Action Item 3.2 Evaluate program offerings as demands and trends evolve.

Conduct an annual review of recreation participation to refine offerings and evaluate programs to consider service rationale, scope, and service effectiveness. The City can promote partnerships with the school system to increase participation and offerings of programs throughout the year. This is an opportunity for kids to involve themselves with activities, community engagement, and build relationships.

## Action Item 3.3 Encourage placemaking in recreation facilities.

Implementing public art into recreational facilities that reflect Burleson's history and culture strengthens the community and provides opportunities to showcase local talent. Creating and designing adaptable spaces for community events enhances the placemaking efforts from the City.

### **Programming and Services**

Burleson offers a wide range of programs for all age groups, including sports leagues, fitness classes, arts and crafts workshops, and outdoor adventure activities. These programs are designed to foster community engagement, promote physical and mental well-being, and provide opportunities for social interaction and personal growth. The following sections outline the programs and services available at each recreational facility.

### **Burleson Senior Activity Center**

The Burleson Senior Activity Center is located at 216 SW Johnson Avenue and provides a variety of activities, programs, and services for the senior citizens of Burleson aged 50 years and older. Opened in 1994, the center features amenities for Burleson's elderly residents such as a full-size kitchen, game rooms, and a quilting room, and hosts events like health fairs and monthly dances.

Indoor recreational amenities of the Burleson Senior Activity Center include:

- Language Lessons
- Exercise Programs
- Games
- Dance Lessons
- Music Lessons



- Lunch and Learns
- Seasonal events/activities
- A quilting group
- A Parkinson's Support group
- Providing information for accessing senior service
- Bingo and La Loteria: classic offerings held to socially engage community members.
- Yoga: an ancient, proven exercise program promoting flexibility, deep breathing, and overall health.
- Ping Pong: a great game for keeping more mobile seniors active and engaged.
- Board/Card Games: bridge, canasta, Rummikub, Chickenfoot, Skipbo, Racko, Pegs & Jokers, and more—these games keep the players mentally and socially active and engaged.
- Senior Center 4th Saturday at the Movies: watch both new and classic films



Source: City of Burleson

Item C.

### **Benefits of Senior Centers**

According to current estimates, in 2030 more than 27% of the Texas population will be 55 or older. Now is the time to prepare long-term strategies for meeting these peoples' needs. Having a vibrant, active senior center is often a prerequisite for older people looking to move into a new community. Here are some additional reasons to invest in senior centers.



#### Source: City of Burleson

#### **Benefits of Senior Centers**

- Reducing Healthcare Costs: Good senior centers offer programs which encourage physical activities, wellness, and a healthy lifestyle. Healthier seniors require fewer emergency services, hospitalizations, or long-term care.
- Preventing Mental Health Issues: It's a short step from isolation, loneliness, or endless boredom to depression... or simply giving up on life. Senior centers offer socially engaging activities which work the mind and body, thus leading to fewer mental-driven health issues.
- **Preventing or Delaying Institutional Care**: By providing opportunities for companionship, social engagement, physical wellness, and health screenings, senior centers help mitigate the need for nursing homes, which can be a huge financial burden for local governments.
- Easing Family Burdens: Family caregivers have to take time off work, and often find that taking care of their loved one is physically, emotionally, and financially draining. Active, healthy seniors require less care-giving than their counterparts. Also, senior centers provide information about home health care options which may be available.
- Community Integration and Volunteerism: Senior centers may offer language classes to help non-English speakers integrate into the community. They may also encourage senior volunteering which can reduce the cost of public services by providing free expertise.

#### **Action Items and Goal 4**

Item C.

#### **Enrich Events and Programming for All**

#### **Action Item 4.1**

Plan out a variety of events throughout the entirety of the year that target a range of audiences and activities.

By planning out different events throughout year, more opportunities can be provided for all community members. Although each event may target specific audiences, ages, interests, or seasonal activities, there should be a robust line-up of programs for the community, families, and all abilities. Creating community hubs where regular or innovative programming can be implemented as to not conflict with current offerings brings diversity and inclusion to the City.

#### **Action Item 4.2**

Identify gaps in programming and establish new programs to target underrepresented age groups.

By prioritizing where current programs (in recreation and community centers) are successful and where they lack in fully representing all age groups, new program opportunities can be identified. By implementing at least one to two recurring programs or activities throughout the year for each age range, the city of Burleson will be able to enhance the needs and desires of the community. Generally, programs specific to one age group should follow these ages:

• Infants: 0-1 year old

• Toddlers: 1-3 years old

• Preschoolers: 3-5 years old

Early Childhood: 0-5 years old

Children/Kids: 5-12 years old

· Adolescents/Teens: 13-18 years old

Young Adults: 19-29 years old

• Older Adults: 30-39

Middle-Aged Adults: 40-59 years old

Senior Adults: 60+ years old

Focusing on the physical, social, and emotional well-being of the community is important for the City Parks and Recreation to be successful.

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#### **Hidden Creek Golf Course**

The **Hidden Creek Golf Course** is our municipal golf facility. It features a full-scale operation with a pro-shop and restaurant. Its goal is to provide a premier 18-hole golf experience for the local Burleson community and golf enthusiasts. Hidden Creek provides an enjoyable, recreational venue for healthy outdoor activity, allowing visitors to spend time outdoors with their friends and family. The course provides multiple teeing ground areas, allowing the course to be played at multiple lengths, and has undulating, generous putting surfaces for a challenging experience.

Through hosting various tournaments, serving as a tourist attraction for the North Texas region, and providing a destination for over 25,000 non-residents in addition to local players, the Hidden Creek Golf Course economically benefits the surrounding community. Tournament services provided by Hidden Creek may include carts, cart staging, personalized scorecards and signs, range balls, proximity markers, and more. Lessons are also available for multiple ages. Hidden Creek also provides a venue for multiple corporations and charities to host golf outings and raise money, benefiting both the local community and outreach beyond Burleson.



Sources: City of Burleson, Hidden Creek Golf Course





#### **Maintenance and Staffing**

The golf course staff currently has 30 full time employees, but projected to expand to 39 employees in 2035 and 2045 with current roles. Operation hours are set to be extended for both the course and restaurant. Paths, the course, and lakes and trees are to be edged and maintained weekly. Additional mows of non-green surfaced will be completed one additional time per week.

#### **Technology Upgrades**

Autonomous mowing has begun to be integrated for the tees, fairways, rough, clubhouse, and driving range, with a total of 13 mowers. Future replacements are set to take place in the upcoming years, updating older technology and saving costs overall.

#### **Additional Opportunities for Consideration:**

- The Terrace Bar-and-Grill could expand to be a full service restaurant
- · Concession midway through the course or additional concessions facility
- · The implementation of a player development / learning center
- The addition of a short Par 3 course
- Dynamic/Tier Pricing options

Overall, these opportunities would attract more visitors and some would allow more revenue to be generated. Learning centers and expanded playing/practice options for a range of playing levels would be highly beneficial.

#### **Completed Course Improvements: 2021-Present**

- Bunker conversion to Better Billy Bunker System
- Pumphouse Renovation
- Cart path replacements
- Drainage improvements
- Turf restorations (Holes, 7, 8, and 18)
- Tree removal and limb up
- New carts with GPS
- Chemigation System
- Aeration Machine
- Terrace Bar-and-Grill Enhancements

The **Hidden Creek Golf Course** is focused on further upgrading the course to be a regional, destination facility, with pristine playing surfaces, consistent greens, well-maintained turf and landscaping, attention to detail, updated clubhouse and practice facilities, technology integrations, and excellent service. The planned improvements above total to an investment of \$1,370,547 as of 2021.

Continued investment into successful programming and infrastructure at Hidden Creek aim to increase revenue generation, increase the number of tournaments hosted, and increase the amount of players club memberships.



Source: Hidden Creek Golf Course

Item C.

#### **Action Items and Goal 5**

#### Advance Hidden Creek Golf Course as a Premier Public Facility

## Action Item 5.1 Enhance current facilities to increase efficiency, use, and appeal.

Currently, the Hidden Creek Golf Course currently sees over 25,000 visitors (both local residents and non-residents) throughout each year and remains notably one of the toughest public courses in the DFW area. To further increase retention of members, increase visitors per year, and establish Hidden Creek as a premier facility, the city should focus on upgrading their current facilities to bring the course up to the level of other premier facilities. By first identifying which areas need priority updates, costs and energy can be focused towards renovating or upgrading those items first. It is important to prioritize maintenance and keep the fairways and greens well-manicured year-round. Landscaping in and around the course should be well-kept and consistent, providing a natural theme and elevating the courses' appeal and atmosphere.

## Action Item 5.2 Integrate more opportunities for play and generating revenue.

In terms of additional enhancements, implementing a learning center for player development is one way to target younger players and enhance class options at the facility. In addition, a shorter 3-par course option would allow for a greater diversification of activities at the facility and provide all levels of players with an accessible, approachable, and less time-committed option for play. Integrating a dynamic pricing system and providing various choices for membership and play is another implementation option that provides greater flexibility and access for players.





Sources: City of Burleson, Hidden Creek Golf Course



#### **Russell Farm Art Center**

**Russell Farm Art Center** offers a unique experience through its historic farm and art center. Located on a 30-acre historic family farm started in 1877, it is a City of Burleson facility that is dedicated to working artists and their art, cultural awareness, and the preservation of historic land. The property is registered as a Texas Century Farm certified by Texas Department of Agriculture.

A "rustic and very picturesque slice of Texas", Russell Farm Art Center is inset into a hilly landscape, home to its original farmhouse and restored farm buildings. The center provides a quiet and creative atmosphere for local and visiting artists, or curious visitors, to immerse themselves in the artistic and traditional setting. It aims to harbor discovery and promote collaboration in nature by preserving its historic environment and supporting aspiring artists.

Visitors can explore historic facilities, create art, attend events or programs, take classes, or simply enjoy a peaceful retreat amid the animals and country landscape. Surrounded by history, art, and local culture, Russell Farm Art Center provides opportunities for seminars, workshops, and classes for students and galleries.









ource: City of Burleson, The Russell I

**Russell Farm Art Center** offers art, historical, nature, and community programming.

#### **Art Programming**

Current programming includes art lectures, painting/drawing classes, wood shop class, open art, Boren Studio/gallery tours, art gallery/shows, and arts and crafts education. Future programming includes Public Arts Committee partnership with the City and Art Tours including Baker Building Gallery. Investing in resources for additional media such as metal art, stone sculpting, and photography would expand the areas of interest to the greater community. Expansion of Boren Gallery or a new building for Charlie's wood sculpture collection would be a great addition for visitors to Russell Farm.



Russell Farm provides historical tours, period cooking and canning classes. Proposed future historical programming includes expanded historical tours, music in the open field, field trips, hayrides, period arts/house back porch, Pioneer Children's Class and Period Reenactments, and Old Time Historical Photos/Boren House. The Farm would like to bring in an old chapel or vintage building for classes and/or weddings.

#### **Nature Programming**

Programming implemented currently at Russell Farm Art Center includes community garden and rentals, partnering with Master Gardener's club and Master Naturalist, donkeys, chickens, cattle grazing, land lease, picnic areas, Ag Day, Arbor Day, gardening classes, horse camp, and story time in the garden. Proposed future programming needs are expanding walking trails for multi-use, expanding FFA programs, farm to table cooking from the garden, gazebo and sensory garden programs/rentals, and first Saturday hay rides. In the future, building a large greenhouse would allow for hydroponic farming and cooking demonstrations using farm grown foods expanding agricultural education.

#### **Community Programming**

Current programming for the community includes donuts with the Easter Bunny, Fall festival, Scarecrow making class, family camp-out, Christmas at the Farm, Breakfast with Santa, Christmas lights display, Watermelon Day, Autism Awareness and Resources Workshop, Dance/Date night at the Farm, Show Me How workshops, Home schooling farm school, Kids Arts and Crafts, Spanish classes, Fun on the Farm Camps, Archery classes, Summer camps, STEAM camps, and Youth cooking classes. The Farm provides building rentals for the community to utilize for special occasions or events and Home School Enrichment classes.



#### Vision

To be a beacon of cultural enrichment and creative empowerment, where past and present intersect to shape a vibrant and inclusive future for all.

#### Mission

To inspire and cultivate a deep appreciation for skilled arts, history, and nature within our community by providing an inclusive space that nurtures a creative expression, life-long learning (or education), and a connection to our shared heritage and culture.

#### **Possible Taglines**

Preserving Heritage, Inspiring Art
Explore the Past, Create the Future
Bridging Generations through Art, History, Nature, and Legacy

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#### Establish Russell Farm Art Center (Russell Farm) as a Cultural and Art Hub

# Action Item 6.1 Engage with the broader community to enhance the presence of the center.

Russel Farm and Art Center currently offers a range of community events, tours, camps, and art opportunities for residents and visitors to participate in.

However, in order to establish the center as a hub for culture and art throughout the city of Burleson, DFW, and beyond, Russell Farm should further utilize marketing opportunities and technology to promote events, engage with the public, share photos, highlight artists, and establish an online presence to reach a greater audience. Focusing on diversity, accessibility, and engagement throughout the year at Russell Farm will be a consistent destination for heritage and learning.



## Action Item 6.2 Offer diverse programming and resources.

Russel Farm Art Center seeks to embrace different art forms and types by highlighting a different art form or medium each month beyond the traditional. This provides a diverse range of visitors and involvement from the community.

Host a variety of events beyond what is traditionally offered or only based on seasonal opportunity. This can happen through the establishment of workshops, screenings, artists talks, and public art projects.

Make shared art spaces easily accessible and provide inclusive resources for residents by accommodating sensory, mobility, and communication needs. Providing multilingual support where appropriate will further expand the use and attraction of Russell Farm.



#### **Needs Assessment**

The following needs assessment evaluates Burleson's existing recreational facilities using the Level of Service (LOS) metric, as defined by the National Recreation and Park Association (NRPA). This section analyzes the city-wide recreational facility needs by comparing Burleson's current LOS against its population, identifying areas where the city meets or falls short of national standards.

#### **Existing Level of Service**

Currently, Burleson offers residents 65,000 square feet of indoor recreational space and amenities. With a 2025 population of 55,144, the current level of service (LOS) is 1.47 square feet per resident.

NRPA provides a useful metric that compares cities of similar size by dividing the total population by the number of indoor recreation facilities. For cities with populations similar to Burleson's, the median figure in 2020 was 53,550 residents per indoor recreation facility. Burleson is slightly above this median, with 55,144 residents per facility.

The following table compares Burleson with other cities of similar size. In this comparison, Burleson is tentatively below Grapevine and Euless in terms of service levels, but slightly above Mansfield. While the differences in LOS are not significant, they could become more pronounced as Burleson's population continues to grow. To enhance accessibility, Burleson will need to increase the square footage of recreational facilities and amenities per person.

The NRPA outlines key metrics for various types of indoor facilities and amenities, including the number of each type relative to the population of a given jurisdiction. They assess the presence of different indoor recreational facilities by reporting the percentage of agencies that offer each type, helping to illustrate the distribution and accessibility of these facilities across different cities. From 2021 to 2023, data was gathered from over 1,000 park and recreation agencies nationwide. The table on the following page highlights the prevalence of various indoor recreation facilities and amenities among the study agencies.

#### **Benchmarking Communities**

The communities shown in the LOS analysis help assess how Burleson's indoor recreation facilities compare to nearby benchmarking communities, using a standards-based evaluation. These benchmarking communities were selected by the City.

#### **Burleson Existing Level of Service**

- Population: 55,144
- The BRiCk (65,000 square feet)
- 1.47 square feet per resident

#### **Grapevine Existing Level of Service**

- Population: 52,346
- The REC (115,000 square feet)
- 2.15 square feet per resident

#### **Euless Existing Level of Service**

- Population: 51,601
- Euless Family Life Center (52,300 square feet)
- Simmons Center (5,600 square feet)
- Historical Museum (5,000 square feet)
- Star Center (95,000 square feet)
- Fuller House Museum (2,000 square feet)
- Himes Log House (1,500 square feet)
- 2.81 square feet per resident

#### **Mansfield Existing Level of Service**

- Population: 89,227
- Mansfield Activities Center (23,431 square feet)
- Star Center (80,000 square feet)
- 1.36 square feet per resident

Indoor Park and Recreation Facilities by Prevalence					
Type of Facilities	Percent of Agencies	Present in Burleson?			
Competitive swimming pools	22%	Yes			
Pools designated exclusively for leisure	19%	Yes			
Pickle ball	19%	Yes			
Multi-use courts	16%	Yes			
Basketball courts, standalone	12%	Yes			
Multi-use court-tennis, pickle ball	12%	Yes			
Therapeutic pools	11%	No			
Walking loops/Running tracks	10%	Yes			
Racquetball/Handball/Squash courts	9%	No			
Tennis courts	5%	Yes			
Recreation centers (including gyms)	62%	Yes			
Community centers	59%	No			
Senior centers	40%	Yes			
Performance amphitheaters/Plaza	40%	Yes			
Nature centers	34%	No			
Aquatics centers	30%	Yes			
Permanent and semi-permanent restrooms	28%	Yes			
Stadiums	19%	No			
Teen centers	12%	No			
Indoor ice rinks	12%	No			
Arenas	9%	No			

The table below illustrates various LOS for recreational facilities and ltem C. s offered in Burleson, showcasing the extent of indoor recreational opportunities available to the community, including fitness centers, sports courts, swimming pools, and other indoor activities.

Indoor Swimming Pool								
Population	Structures	LOS	Existing LOS	Gap				
55,144	1	1/64,150	1/55,144	0.19 surplus				
125,527 (projected)	1	1/64,150	1/125,527	0.96 deficit				
	Recre	ational Facility	(Gym)					
Population	Structures	LOS	Existing LOS	Gap				
55,144	1	1/39,886	1/55,144	0.30 deficit				
125,527 (projected)	1	1/39,886	1/125,527	2.15 deficit				
		Senior Center						
Population	Structures	LOS	Existing LOS	Gap				
55,144	1	1/67,190	1/55,144	0.20 surplus				
125,527 (projected)	1	1/67,190	1/125,527	0.87 deficit				
		<b>Aquatic Center</b>						
Population	Structures	LOS	Existing LOS	Gap				
55,144	1	1/60,824	1/55,144	0.15 surplus				
125,527 (projected)	1	1/60,824	1/125,527	1.06 deficit				
	Basketball Court							
Population	Structures	LOS	Existing LOS	Gap				
55,144	2	1/26,612	1/25,857	1 surplus				
125,527 (projected)	2	1/26,612	1/62,763	2.72 deficit				

#### **Takeaways**

#### **Current LOS Metric:**

Burleson's current level of service (LOS) for indoor recreational space is 1.47 square feet per resident, below NRPA standards.

#### **Comparison with Similar Cities:**

Burleson has a lower indoor recreation facility square footage to resident ratio than the median for cities of a similar size, but the existing LOS metrics for other indoor facilities such as aquatic centers or senior centers surpass the median figure.

#### **Benchmarking Against Peers:**

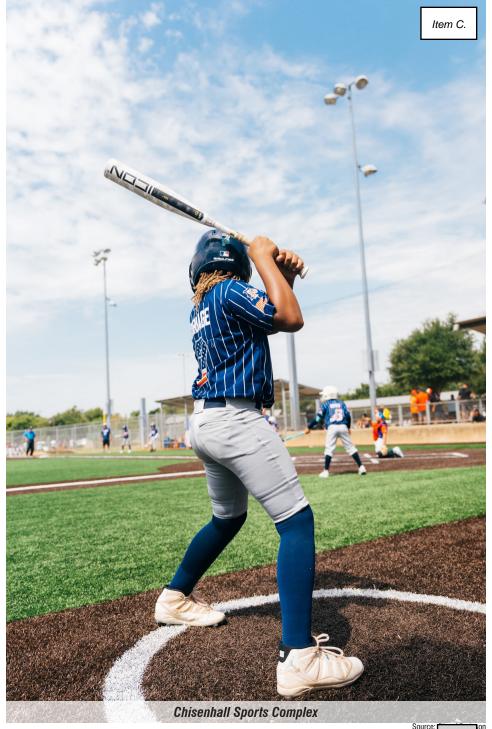
Burleson's indoor recreation LOS is slightly below cities like Grapevine and Euless in terms of recreational facility availability, but it is comparatively stronger than Mansfield.

#### **Future Needs:**

As Burleson's population grows, the discrepancy in recreational facility availability will likely become more pronounced. Additional indoor recreational space and amenities may be necessary to maintain or improve accessibility and service levels.

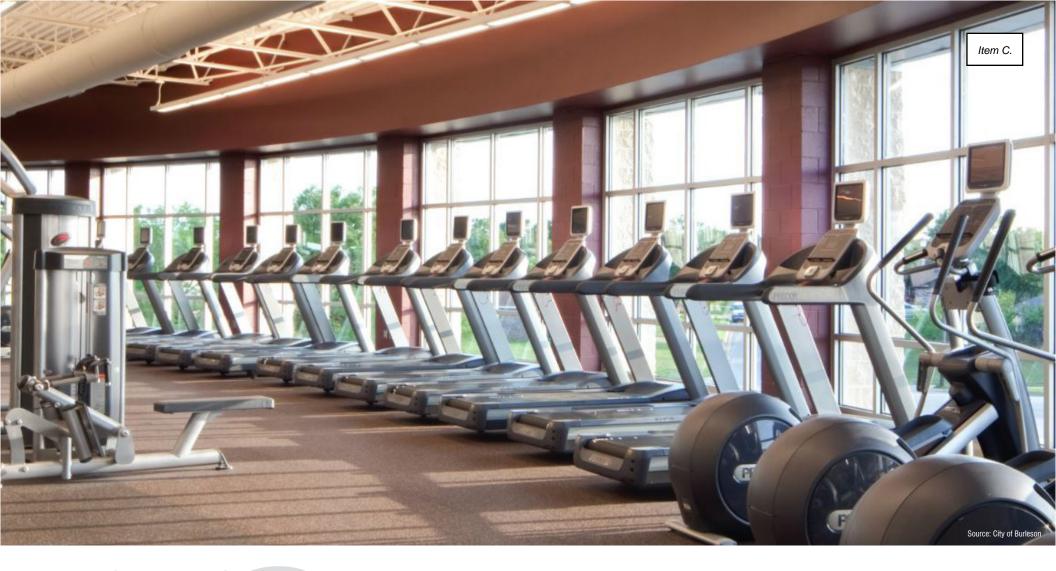
#### **Action Required:**

To address the anticipated shortage and future growth, Burleson's decision-makers should consider expanding the city's indoor recreational facilities and amenities to better meet the needs of its residents and align with national standards. A new sports complex at the community park anticipates replacing Hidden Creek Sports Complex and meeting the needs of the sporting community.









# OPERATIONS AND MAINTENANCE

Introduction
Current Operations
Future Operations
Financial and Revenue Strategies
Operations and Staffing Recommendations

The City of Burleson has ample parks, recreation, programming, and trails needing ongoing maintenance and operational staff. As the parks system grows, facilities are added and programming develops further. In turn, the staffing requirements and needs for these additional spaces grow. The city contracts with a third party contractor for litter maintenance and tier 2 and 3 mowing/trimming maintenance. Tier 1 mowing, R.O.W's, and the city mowing drainage program are handles internally with the Parks department. This is a critical aspect of managing infrastructure and keeping systems operating efficiently and reliably.



#### **Current Operations**

The Parks and Recreation Department presently staffs the BRiCk, maintenance, Russell Farm, and Hidden Creek Golf Course. Current FY 2025 staffing is below. These numbers are inclusive of full time and part time staff. Anticipated 10 year staffing projection for 2035 and 20 year staffing projection for 2045 follows current staffing numbers.

- Parks and Recreation Administration 7.5 individuals
- BRiCk Administration 7 individuals
- Parks Maintenance 23 individuals
- Aquatics and Recreation 126 individuals
- Athletics Team 7 individuals
- Russell Farm 2.5 individuals
- Hidden Creek Golf Course 30 individuals
- Programs 5 individuals
- Special Events 4 individuals

#### **Future Operations (FY 2035)**

- Parks and Recreation Administration 9 individuals
- BRiCk Administration 8 individuals
- Parks Maintenance 27 individuals
- Aquatics and Recreation 128 individuals
- Athletics Team 7 individuals
- Russell Farm 4 individuals
- Hidden Creek Golf Course 39 individuals
- Programs 6 individuals
- Special Events 5 individuals

#### **Future Operations (FY 2045)**

- Parks and Recreation Administration 10 individuals
- BRiCk Administration 9 individuals
- Parks Maintenance 32 individuals
- Aquatics and Recreation 128 individuals
- Athletics Team 7 individuals
- Russell Farm 4 individuals
- Hidden Creek Golf Course 39 individuals
- Programs 6 individuals
- Special Events 5 individuals

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# BRiCK Splash Pad



#### **Operations and Staffing Recommendations**

Item C. to operate and manage the Parks and Recreation Department for the next 5 -10 years. This could include the addition of parks maintenance staff; expand the programming staff to further grow the athletics, events, youth and adult recreation programs; and administrative personnel where needed in existing facilities and new facilities.

#### Goals

- Equity, diversity, and inclusion to create a welcoming environment for all individuals.
- Follow general City operations and requirements and parks department operations.
- Develop a funding strategy to expand operations and maintenance staff
- Update operational policies and procedures and ensure all employees are aware of updates.
- Establish performance measures and develop an annual methodology for tracking.

#### **Financial and Revenue Strategies**

The Burleson Parks and Recreation Department is funded through a variety of platforms. The 4B provides a half-cent sales tax dedicated to the maintenance and expansion of parks and recreation facilities, accounting for more than 70% of the department's annual operating budget.



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Park Performance Fund (PPF): Proprietary funds generated from various activities, such as athletics, the Burleson Recreation Center (BRiCk), and Russell Farm.

Parks and recreation departments often generate revenue from user fees for activities and services such as admission to recreation centers, rental of facilities, participation in sports leagues, classes, and special events. Hidden Creek Golf Course, Russell Farm Art Center, the BRiCk, and the Chisenhall Sports Complex fall under Burleson's revenue generating facilities.

General Fund Revenues are a primary source of funds for most parks and recreation departments. General fund revenues come from local taxes, such as property taxes, sales taxes, and sometimes income taxes. These funds are allocated annually through the city's budgetary process. ROW maintenance and general park maintenance fall under the general fund revenue category.

Departments may receive grants from federal, state, and local governments as well as from private foundations and non-profit organizations. These grants often support specific projects or initiatives such as park renovations and improvements.

With the growth Burleson is seeing, fees charged to residential developers for the dedication and development of parks, last updated 2022, no need to update at this time.

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Cities may issue municipal bonds to raise funds for large-scale capital projects. The bonds are repaid over time, typically through property taxes or other dedicated revenue streams.





Sources: City of Burlesor

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### **IMPLEMENTATION**

Introduction Action and Goals Matrix

#### **Implementation**

#### Introduction

The actualization of the Burleson Parks Master Plan requires a concerted effort that will require financial investment paired with the identification of responsible parties, funding avenues, and time frames. The recommendations made within the plan have been subdivided into Action Items that provide a measurable and actionable framework that should serve as a checklist for the city to track the progression of park-related objectives.

#### **Action Types**

**Investment:** New or adjusted capital or operational expenditure.

**Study:** Requires further analysis or investigation to determine the most appropriate solution.

**Regulation:** Requires Council-approved modification to City ordinance. **Operations:** Requires a new or modified program or staffing arrangement. **Policy:** Requires a new or modified process or policy to guide City decisions. **Partnership:** Formal agreement or informal pursuit of shared goals with an

external entity.

#### **Timeline**

**Short-Term:** Items should be completed within five years of this plan's adoption. These are either items that are feasible to implement within a short period of time or high-priority items that must be completed promptly.

**Mid-Term:** Items should be completed within five to ten years post-plan adoption. **Long-Term:** These items should be included in the city's long-term budget and vision, but likely require additional prerequisites such as planning studies, funding, or phasing before implementation. These items will likely require more than ten years after plan adoption to be completed.

**Ongoing:** Items that do not have a specific timeframe but should be continually implemented throughout the plan's lifecycle.

#### Cost

These general estimates indicate the projected financial responsibility that would be placed on the city for completing the associated action.

**Estimated Dollar Amount** 

\$ Up to \$150,000

\$\$ \$150,000 - \$400,000

\$\$\$ \$400,000 - \$1 million

\$\$\$\$ More than \$1 million

#### Responsible Party

The responsible party is the agency associated with the City of Burleson that oversees the implementation of the action item.

#### **Funding Source**

#### **Federal Grants:**

• Community Development Block Grants

#### **State Grants:**

• Texas Parks and Wildlife Department programs

#### **Local Funding:**

- City budget allocations
- Bond issues
- County grants
- Capital Improvement (CI)

#### **Private Sector:**

- Corporate sponsorships and partnerships
- HOA parks/privately developed and maintained parks
- Sponsorships

#### **Nonprofit and Charitable:**

- · Grants and donations from foundations
- Support from local nonprofits

#### **Community Fundraising:**

- · Crowdfunding campaigns
- Fundraising events

#### **Public-Private Partnerships:**

Development agreements and collaborative ventures

Item C.

#### **Implementation**

#### **Introduction of Interactive Fitness Zones:**

**Proposal Statement:** Introduce interactive fitness zones within Burleson's parks, leveraging modern fitness equipment and technology to encourage physical activity, cater to diverse age groups, and enhance the overall well-being of residents.

#### **Greenway Expansion for Enhanced Connectivity:**

**Proposal Statement:** Expand the existing greenway network to establish comprehensive connectivity between parks and neighborhoods, promoting alternative transportation, encouraging outdoor recreation, and fostering a stronger sense of community cohesion.

#### **Inclusive Playground Upgrades:**

**Proposal Statement:** Upgrade existing playgrounds to be inclusive and accessible for all abilities, ensuring that children of varying needs can enjoy the benefits of play in a safe and welcoming environment, reinforcing the city's commitment to inclusivity.

#### **Trail Lighting for Extended Hours of Use:**

**Proposal Statement:** Install trail lighting along key pathways within parks to extend usability into the evening hours, providing residents with safer and more accessible opportunities for recreational activities, evening walks, and community events.

#### **Creation of Outdoor Learning Spaces:**

**Proposal Statement:** Develop designated outdoor learning spaces within parks, integrating educational elements and interpretive signage to engage residents in environmental stewardship, wildlife education, and experiential learning opportunities.

#### **Community Gardens for Sustainable Living:**

**Proposal Statement:** Establish community gardens within parks gustainable practices, local food production, and community engagement. These gardens would serve as educational hubs and promote a culture of environmental responsibility.

#### **Cycling Infrastructure Enhancements:**

**Proposal Statement:** Enhance cycling infrastructure by creating dedicated bike lanes, bike-sharing programs, and repair stations along popular trails. This will encourage sustainable transportation and promote a bike-friendly culture within the community.

#### **Programs for Active Aging:**

**Proposal Statement:** Develop tailored programs and amenities within parks to cater to the needs and interests of older adults, promoting active aging, social interaction, and health and wellness activities in a supportive and inclusive environment.

#### **Ecological Restoration Initiatives:**

**Proposal Statement:** Implement ecological restoration initiatives within parks to preserve and enhance natural habitats, promoting biodiversity, and establishing a model for responsible environmental stewardship within urban landscapes.

#### **Public Art Installations:**

**Proposal Statement:** Integrate public art installations within parks and along trails to enhance aesthetic appeal, celebrate local culture, and create landmarks that contribute to a sense of identity, pride, and community connection.

#### **ADA Inclusivity:**

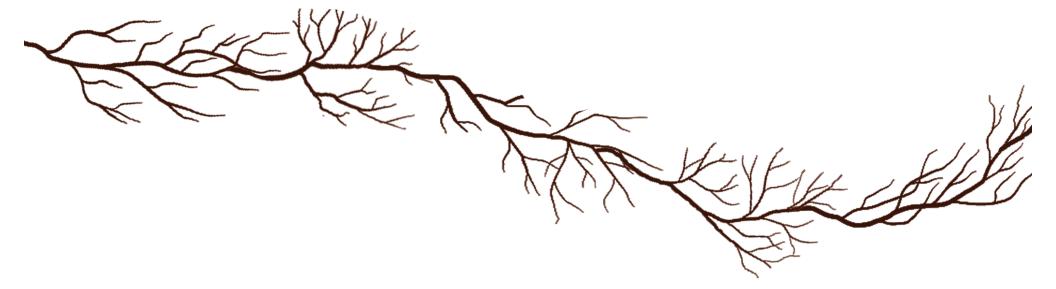
**Proposal Statement:** Enhance ADA accessibility by conducting a comprehensive audit of public facilities and identifying areas that need improvements. Following this, the city can invest in infrastructure upgrades, such as ramps, curb cuts, and accessible pedestrian signals at key intersections and public spaces.

These proposal statements are designed to spark improvements in Burleson's parks, trails, and recreation, addressing diverse needs and enhancing the overall quality of life for residents.

Goal 1: Elevate Park Quality and Natural Connectivity					Item C.	
Number	Action Item	Action Type	Conceptual Cost	Responsible Party	Funding Sources	Timelil
1.1	Develop parkland in areas currently under served	Policy	\$\$\$\$	Parks and Planning	City Bond, CI, Grants	Mid-Term
1.2	Actively plan and coordinate with the County for the acquisition and development of parks and open space in ETJ areas of the City.	Policy	\$\$	Parks, Planning, Development Services	City Bond, CI, Grants, Private Funding	Ongoing
1.3	Routinely review and update the parkland dedication ordinance to ensure that it reflects the true cost of acquiring and developing parks and ensure maintenance and operations increase with development.	Policy	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
1 /1	Increase the percentage of residents that are within a 10-minute walk to a park to 75% by 2040.	Investment	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term
1.0	Conduct specific park master plans for several parks in Burleson.	Investment	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term
ı n	Pursue funding from Texas Parks and Wildlife Department for future amenities.	Partnership	\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term
	Incorporate all-inclusive play structures into playgrounds where feasible.	Investment	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Mid-Term
ı x	Improve wayfinding signage within existing parks to locate amenities.	Investment	\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
ıu	Identify ADA accessibility issues within existing parks and develop a plan to address them.	Investment and Policy	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
1 111	Implement low-impact design and maintenance strategies.	Investment and Policy	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
1.11	Update structures or amenities with known safety issues.	Investment and Policy	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing 201

Goal 2: Stre	ngthen Connectivity and Environmental Resilience					
2.1	Partner with other departments to implement the improvements throughout the City of Burleson.	Partnership	\$\$\$	Parks and Recreation, Planning, Engineering	City Bond, CI, Grants	Ongoing
2.2	Provide multi-use trails and accessible connections throughout the City and to surrounding cities or trails.	Investment, Partnership	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Mid-Term, Ongoing
2.3	Integrate trailheads, shade, lighting, and water stations.	Investment	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
2.4	Promote sustainability and conservation by minimizing concrete trails where possible.	Investment, Policy	\$\$	Parks and Recreation, Planning	City Bond, CI, Grants	Ongoing
2.5	Implement regular environmental monitoring and maintenance.	Investment, Policy, Partnership	\$	Parks and Recreation, Partnership	CI	Ongoing, Long-Term
Goal 3: Enha	ance Recreational Facilities Opportunity					
3.1	Improve and enhance aquatic, indoor recreation amenities, and outdoor recreation amenities.	Investment	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing, Long-Term
3.2	Evaluate program offerings as demands and trends evolve.	Policy	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
3.3	Encourage placemaking in recreational facilities.	Investment	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
Goal 4: Enri	Goal 4: Enrich Events and Programming for All					
4.1	Plan out a variety of events throughout the entirety of the year that target a range of audiences and activities.	Investment	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Mid-Term, Ongoing
4.2	Identify gaps in programming and establish new programs to target underrepresented age groups.	Investment	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term

Goal 5: Advanc	e Hidden Creek Golf Course as a Premier Public Fac	ility				Item C.
5.1	Enhance current facilities to increase efficiency, use, and appeal.	Investment	\$\$\$\$	Parks and Recreation	City Bond, CI, Grants	Mid-Term
5.2	Integrate more opportunities for play and generating revenue.	Investment, Partnerships	\$\$\$\$	Parks and Recreation, Capital Improvements	City Bond, CI, Grants	Mid-Term, Long-Term
Goal 6: Establi	sh Russell Farm Art Center as a Cultural and Art Hub					
6.1	Engage with the broader community to enhance the presence of the center.	Investment, Partnership	\$	Parks and Recreation	City Bond, CI, Grants	Short-Term, Ongoing
6.2	Offer diverse programming and resources.	Investment, Partnerships	\$\$	Parks and Recreation	City Bond, CI, Grants	Short-Term, Ongoing



**Potential Goals:** The below potential goals represent additional measures and techniques to achieve the established six strategic framework set forth with this tem C.

Potential	Within the next five years, apply for at least three Texas Parks and Wildlife grant funding opportunities	Partnership	\$\$	Planning	City Bond, CI, Grants	Mid-Term
Potential	Continue to coordinate with developers on new parks and amenities within master plan developments.	Investment	\$	Development Services	Privately Funded	Ongoing
Potential	Maintain a Park acreage Level of Service measure for the city of Burleson that is greater than the median for populations of similar sizes.	Policy	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term
Potential	Utilize the Trust for Public Land's ParkServe or a similar tool to make decisions that provide equitable distribution of park amenities throughout the City.	Investment, Policy	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
Potential	Consider strategic acquisition or shared-use agreements with public institutions within areas currently under served by parks	Partnership	\$\$	Parks and Recreation	City Bond, CI, Grants	Mid-Term
Potential	Canopy coverage	Investment, Policy	\$\$\$	Parks and Recreation	City Bond, CI, Grants	Long-Term
Potential	Playground Maintenance	Investment, Policy	\$\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
Potential	Low Impact Development (LID)	Investment, Policy	\$\$\$	Parks and Planning	City Bond, CI, Grants	Long-Term
Potential	Promote Volunteer Opportunities: Develop volunteer programs for park clean-ups, trail maintenance, and other community involvement activities.	Investment, Partnership	\$	Parks and Recreation	City Bond, CI, Grants	Ongoing
Potential	Create a branding palette for consistent future trail amenities, including mile markers, parking, trailheads, and other wayfinding signage. Integrate Burleson's existing strong parks and recreation branding mechanisms into this design.	Capital Investments	\$\$\$	Parks and Recreation		Long-Term





#### **Park Design Standards**

This document outlines the design standards for park improvements to ensure consistent quality, functionality, and aesthetic appeal for public spaces. The following guidelines address key amenities to enhance the park experience.

This is a living document maintained by the Parks and Recreation Department and is updated as design best practices and community needs evolve.



#### **Landscape Improvements**

#### 1. Native and Adaptive Plantings

**Plant Selection:** Prioritize native and drought-resistant species to reduce water consumption and maintenance.

**Biodiversity:** Design landscapes that support local wildlife and pollinators.

**Mulching:** Use mulch to retain moisture and suppress weeds.

#### **Monarch Way Station Design**

- Location: Choose a sunny location with minimal human disturbance, preferably near natural areas like forests, prairies, or meadows.
- Accessibility: The way station should be easily accessible for monitoring and maintenance while ensuring that it does not interfere with existing habitats.
- Size: At least 100 square feet (10x10 feet) to provide enough resources for monarchs.
- Plant Selection: Prioritize native and drought-resistant species to reduce water consumption and maintenance.
  - Milkweed: Essential for monarch reproduction as it is the sole host plant for their larvae. There are various species of milkweed to choose from depending on your region, such as:
  - Common Milkweed (Asclepias Syriaca)
  - Swamp Milkweed (Asclepias incarnata)
  - Butterfly Weed (Asclepias tuberosa)

- Showy Milkweed (Asclepias speciosa)
- Nectar Plants: Monarchs also need nectar plants for sustenance during migration. Include native flowering plants that bloom throughout the growing season. Examples include:
  - Coneflower (Echinacea)
  - Black-eyed Susan (Rudbeckia)
  - Liatris (Liatris spicata)
  - Aster (Symphyotrichum)
  - Purple Prairie Clover (Dalea purpurea)
  - Bee Balm (Monarda)
  - Diversity: A variety of native flowering plants help attract other pollinators and provides continuous nectar sources.
- Water Source: Monarchs need water to drink, so incorporate a shallow dish or birdbath with clean, fresh water. Ensure the water is not too deep to avoid drowning.





Purple Prairie Clover, Purple Coneflower, and Yellow Coneflower Pollinator Garden

Source: Wisconsin Public Radio

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#### 2. Naturalized Areas

- **Purpose:** Designate specific areas for naturalized landscapes to enhance habitat creation and reduce mowing needs.
- Trail Integration: Incorporate interpretive signage to educate visitors on local ecosystems. Interpretive signage is defined in the signage section of this document.

**Low-Impact Maintenance:** Utilize minimal irrigation and natural growth cycles.

#### 3. Drainage Ponds

- Aeration: Install aeration fountains to improve water quality and prevent stagnation.
- **Access:** Provide safe, controlled access for maintenance and emergency services.
- **Riparian Areas:** Incorporate native vegetation around ponds to enhance biodiversity and stabilize shorelines.

#### 4. Sustainable Materials

- Pathways & Trails: Use recycled or permeable materials to improve stormwater management.
- Furniture & Fixtures: Prioritize sustainably sourced or recycled-content furnishings.
- **Construction Practices:** Implement low-carbon-footprint building methods when cost effective.

#### **5. Irrigation for Graded Turfed Areas**

- **Coverage:** Ensure full irrigation coverage for all turf areas to promote healthy growth and prevent dry spots.
- Efficiency: Utilize high-efficiency sprinkler heads and smart irrigation controllers to optimize water use.
- **Zoning:** Separate irrigation zones based on sun exposure, soil type, and turf species to maximize efficiency.

#### **6. Tree Planting Requirements**

- Species Selection: Use a diverse mix of native and adaptive trees to ensure biodiversity and resilience to climate conditions in Texas.
- **Placement:** Strategically plant trees to provide shade for pathways, seating areas, and playgrounds while avoiding conflicts with underground utilities.
- **Irrigation:** Provide deep-root watering systems or drip irrigation to establish healthy root systems and reduce water waste.
- **Maintenance:** Implement a tree care program including mulching, pruning, and pest management to sustain long-term health.



#### **Active Recreation**

#### 1. Playgrounds

- **Age Zones:** Separate play structures for ages 2-5 and 5-12.
- Safety Surfacing: ADA-compliant materials such as pour-in-place rubberized surfacing or artificial turf to provide a safe, accessible play surface.
- **Shade Structures:** Integrated shade solutions for play areas to reduce heat exposure.
- **Inclusive Design:** Incorporate sensory play elements, wheelchair-accessible ramps, and diverse activity stations are recommended.

#### 2. Dog Parks

- Size & Layout: Minimum of 5,000 sq. ft. for small parks; larger parks should allocate separate areas for small and large dogs.
- **Fencing:** Minimum 8-ft high fencing with double-gated entry for safe entry/ exit.
- Surface Material: Use durable, low-maintenance materials like decomposed granite, artificial turf, or natural grass.
- Amenities: Include shaded seating, agility equipment, waste stations, and dog water fountains.
- Signage: a rules sign including our current dog park regulations must be placed at the entrance to the dog park.

#### 3. Skate Parks

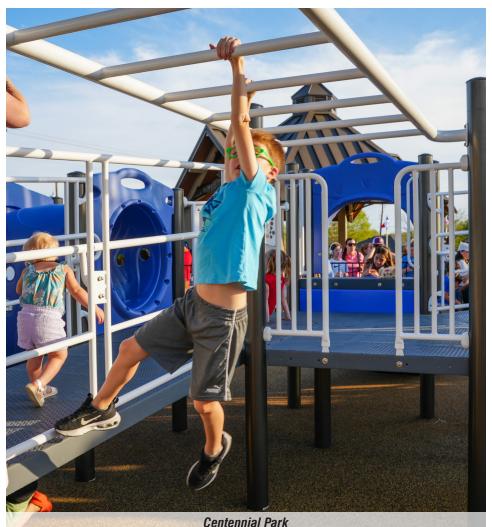
- **Design:** Provide features for various skill levels, including beginner, intermediate, and advanced riders.
- Materials: Construct with durable, low-maintenance concrete or modular systems.
- Safety: Ensure clear sightlines and adequate lighting for security and nighttime use.
- Seating & Shade: Include seating areas with shade for spectators and resting participants.

#### 4. Sports Courts

- **Types:** Provide a variety of courts including basketball, tennis, pickle-ball, and volleyball.
- **Surfacing:** Use durable, shock-absorbent materials such as acrylic, asphalt, or concrete with proper striping for sport-specific guidelines.
- **Fencing:** Minimum 10-ft high fencing with durable, rust-resistant materials to contain balls and ensure safety.
- Windscreens: Install windscreens on fencing to reduce wind interference and improve player comfort.

#### 5. Trail System

- Multi-Use Trails: Minimum 10-ft wide to accommodate pedestrians, cyclists, and strollers.
- **Walking Paths:** Minimum 6-ft wide for pedestrian-only pathways.
- Surface Material: Concrete, asphalt, or stabilized decomposed granite for durability and accessibility.
- **Lighting:** Provide LED lighting for safety in low-light conditions.



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#### **Passive Recreation**

#### 1. Shade Structures

- **Placement:** Provide shade over picnic tables, seating areas, playgrounds, benches, and picnic tables where appropriate.
- Material: Use durable, UV-resistant fabrics or metal structures.
- Design: Ensure designs complement park aesthetics and provide sufficient airflow.

#### 2. Site Furnishings

- **Benches:** Durable, low-maintenance seating with armrests for accessibility; incorporate shade structures or place in shaded areas.
- Trash & Recycling Receptacles: Strategically placed for convenient waste disposal.
- Picnic Tables: Provide ADA-compliant tables with shade structures or place in shaded areas.
- Bike Racks: Located near trailheads and entry points.
- Design standards: If development is a public park, must order current park standard furnishings as defined by Parks and Recreation Department Director and/or designee.

#### 3. Water Fountains

- **Design:** Multi-level drinking stations to accommodate children, adults, and pets; include freeze-resistant features for year-round functionality.
- Placement: Install fountains near playgrounds, picnic areas, and trailheads.
- Durability: Use vandal-resistant and freeze-proof designs where appropriate.

#### 4. Pavilions and Restrooms

#### Pavilions:

- Provide covered structures with picnic tables, seating, and electrical access where possible.
- Size should accommodate small to large group gatherings with appropriate spacing for accessibility.
- Locate pavilions near key activity areas such as playgrounds, splash pads, or sports courts for convenience.

#### Restrooms:

- Provide durable, easy-to-maintain facilities with ADA-compliant stalls.
- Install baby-changing stations in both men's and women's restrooms.
- Ensure restrooms are well-lit, ventilated, and equipped with water-efficient fixtures.

- Restrooms are appropriate in parks classified as neighborhod as defined in *Exhibit A*. To determine if a restroom is appropriate within a development, developer should get approval from the parks and recreation director or designee.

#### 5. Signage

- Wayfinding: Clear directional signs for park amenities and trail routes.
- Regulatory Signs: Include park rules, leash requirements, and operational hours.
- Educational/Interpretive Signage: Highlight environmental features, wildlife, or historical context.
- Design: Consistent style, fonts, and colors for cohesive visual identity.
   The parks and recreation department will provide rules signs and branding requirements.



Source: City of Burleson

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#### **Exhibit A - Classification of Parks:**

The National Recreation and Park Association (NRPA) classifies parks into different categories based on their size, function, and the services they provide. The NRPA classification system includes the following park types:

#### 1. Mini Parks

- Size: Less than 1 acre.
- Purpose: Serve small areas and provide basic recreational services like a small playground, seating, or green space.

Examples: Pocket parks, small neighborhood parks.

#### 2. Neighborhood Parks

- Size: 1–10 acres.
- Purpose: Serve as community hubs within neighborhoods, offering areas for recreation, social gatherings, and often basic amenities like walking paths, playgrounds, and sports facilities.

Examples: Local parks with playgrounds, picnic areas, sports fields.

#### 3. Community Parks

- Size: 10–50 acres.
- Purpose: Provide recreational opportunities to larger groups, often including more specialized facilities like sports complexes, nature trails, and open spaces for organized events or large gatherings.

*Examples:* Larger parks with sports courts, trails, and community event spaces.

#### 4. Regional Parks

- Size: 50–200 acres.
- Purpose: Serve a broader regional area, offering larger-scale recreational activities. They often feature diverse natural environments, larger recreational complexes, or more specialized outdoor activities like camping or boating.

*Examples:* Nature reserves, large parks with multi-use trails, and lakes.

#### 5. Special Use Parks

- · Size: Variable.
- Purpose: Designed for specific, often specialized activities. These parks may not be intended for general recreation but rather for a particular purpose, such as athletic fields, golf courses, or historical sites.

*Examples:* Sports complexes, cultural heritage parks, zoos, botanical gardens, and golf courses.

#### 6. Natural Resource Areas

Size: Variable.

• Purpose: Areas primarily focused on the conservation of natural <a href="Litem C.">Litem C.</a> such as forests, wetlands, or wildlife habitats. These areas may provide opportunities for passive recreation like hiking and birdwatching, but their primary function is environmental preservation.

Examples: Nature preserves, wildlife refuges, and ecological reserves.

#### 7. Greenways and Trails

- Size: Variable.
- Purpose: Linear corridors designed for non-motorized transportation and recreation, such as walking, biking, and horseback riding. Greenways often connect different parks and offer routes through natural or urban spaces.

*Examples:* Bike paths, hiking trails, and urban green corridors.

#### 8. Urban Plazas and Open Spaces

- · Size: Variable.
- Purpose: Typically located in urban areas, these spaces are designed for social interaction, relaxation, and often have amenities like seating, fountains, and public art. They serve as areas for community gatherings, lunch breaks, or cultural events.

*Examples:* Public plazas, town squares, and community gathering areas.

These classifications help in organizing parks and recreational spaces in a way that meets the needs of various communities, whether for small neighborhood enjoyment or large-scale regional recreation.



Source: Wisconsin Public Radio

Large Trees
American Elm
Arizona Cypress
Bald Cypress
Bur Oak
Caddo Maple
Cedar Elm
Chinquapin Oak
Deodar Cedar
Lacebark Elm
Live Oak
Mexican Sycamore
Monterrey Oak
Pecan
Pond Cypress
Shumard Red Oak
Southern Magnolia
Sycamore

Texas Red Oak

Medium Trees
Bigtooth Maple
Claudia Wannamaker Magnolia
Common Persimmon
D.D. Blanchard Magnolia
Eastern Red Cedar
Eve's Necklace
Ginkgo biloba
Lacey Oak
Little Gem Magnolia
Shantung Maple
Trident Maple



Ornamental Trees
Blue Point Juniper
Carolina Buckthorn
Carolina Cherry Laurel
Crepe Myrtle
Deciduous Holly
Desert Willow
East Palatka Holly
Fig
Forest Pansey Redbud
Japanese Maple
Mexican Buckeye
Mexican Plum
Nellie R. Stevens Holly
Oklahoma Redbud
Rusty Blackhaw Viburnum
Savannah Holly
Saucer Magnolia
Smoketree
Sumac
Texas Mountain Laurel
Texas Perssimon
Vitex

Screening Trees
Arizona Cypress
Blue Point Juniper
Burford Holly
Carolina Cherry Laurel
East Palatka Holly
Eastern Red Cedar
Little Gem Magnolia
Mary Nell Holly
Nellie R. Stevens Holly
Savannah Holly
Taylor Juniper
Yaupon Holly



## **Burleson Parks and Recreation Capital Project Program Plan**

#### From Concept to Ribbon Cutting

This Capital Project Program Plan outlines the full lifecycle of a parks capital project—from concept and community input to funding, design, construction, and project close-out. This document clarifies internal processes, project timelines, and cross-department coordination needed to implement capital projects effectively. As a living document, this overview is reviewed and updated regularly to align with budget cycles, funding opportunities, and strategic priorities.

#### Phase 1: Concept Development & Prioritization

**Objective:** Identify and prioritize potential capital projects based on community needs, master plans, strategic goals, and feasibility.

#### **Key Activities:**

- Review adopted master plans (e.g., Open Space Plan, Facility Plans, ADA Transition Plan)
- Host internal brainstorming and alignment meetings
- Conduct gap analysis of facilities and service areas
- Evaluate preliminary cost estimates and constraints
- Identify alignment with grant or external funding opportunities

#### **Public Engagement:**

- Online input survey or comment form
- Pop-up outreach at events or community centers
- Stakeholder focus groups (e.g., youth sports, senior programs)

#### **Milestones:**

- Project concept developed and documented
- Internal staff vetting completed
- Public feedback synthesized and presented
- Priority list presented to Parks Board and City Council for endorsement

#### **Phase 2:** Feasibility and Pre-Design

**Objective:** Validate the project through site analysis, environmental factorisiderations, and stakeholder feedback.



#### **Key Activities:**

- Conduct feasibility studies (e.g., geotechnical, environmental, utility)
- Identify land acquisition or easement needs
- · Create a high-level project schedule
- Develop a preliminary budget range

#### **Public Engagement:**

- · Stakeholder meetings to validate need and desired outcomes
- Parks Board presentation and comment
- Online concept boards and comment period

#### Milestones:

- · Feasibility study completed
- · Land availability confirmed
- Cost range established
- Project advanced to schematic design phase

#### Phase 3: Schematic Design & Engagement

**Objective:** Create conceptual and schematic design alternatives based on community priorities and site constraints.

#### **Key Activities:**

- · Hire design consultants
- Develop 2–3 conceptual site layouts
- Prepare visuals/renderings for engagement
- Estimate updated budget based on schematic design

#### **Public Engagement:**

- · Open house or public workshop
- · Online comment platform for design input
- Youth/family engagement for play and recreation elements
- · Focused accessibility feedback for inclusive features

#### Milestones:

- · Preferred schematic design selected
- · Public input documented and responded to
- · Schematic budget confirmed and updated
- · City Council and Parks Board approval

#### Phase 4: Final Design & Permitting

**Objective:** Complete construction documents, permitting, and final cost estimates.

#### **Key Activities:**

- Construction drawings (CDs) and specifications completed
- Coordinate with engineering, legal, and permitting departments
- Final cost estimate and bid package preparation
- Procurement schedule finalized

#### **Public Engagement:**

- Design boards shared for transparency
- Project website updated with design status and FAQs

#### Milestones:

- 100% construction documents complete
- Permits submitted and/or approved
- Bid documents issued
- Project advertised for bid

#### Phase 5: Funding & Procurement

**Objective:** Secure and finalize all funding and contracts for construction.

#### **Key Activities:**

- Confirm funding sources (CIP, grants, donations, partnerships)
- Submit grant reimbursement/approval documentation (where applicable)
- · Evaluate bids and award construction contract
- Draft and execute construction agreements

#### **Public Engagement:**

- Public update via social media and project webpage
- Ribbon-cutting teaser/promotional materials developed

#### **Milestones:**

- Grant or bond funding confirmed
- · Bids received and reviewed
- · Construction contract awarded
- Pre-construction meeting scheduled

#### Phase 6: Construction

Objective: Execute the construction of the project while ensur communication, and compliance with specifications.

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#### **Key Activities:**

- Issue notice to proceed
- Regular site inspections and construction meetings
- · Change order management
- Community impact updates (closures, detours, etc.)

#### **Public Engagement:**

- Monthly updates via website/social
- Onsite signage showing renderings and timeline
- Project walkthrough with stakeholders and elected officials

#### Milestones:

- · Groundbreaking event (if applicable)
- Key construction phases completed (sitework, vertical, landscaping)
- Substantial completion walkthrough



Source: City of Burleson

#### **Phase 7:** Project Close-Out & Ribbon Cutting

Objective: Ensure project meets expectations, finalize documentation, and celebrate with the community.

#### **Key Activities:**

- Final inspection and punch list completion
- Final payments and grant reimbursement
- Project documentation archived
- Maintenance and operation plans handed off
- Community celebration and communications

#### **Public Engagement:**

- Ribbon cutting event with media and partners
- Recognition of donors, stakeholders, and community participants
- Social media "then and now" campaign

#### Milestones:

- Final completion and acceptance
- Maintenance transfer complete
- Public event held
- Project formally closed in CIP tracking
- Cross-Phase Tools & Commitments
- Project Webpage: Updated monthly with visuals, timeline, budget, FAQs
- Transparency Dashboard: Track progress against timeline and budget
- Quarterly Reports: Internal and Council/Park Board updates
- Community Recognition: Inclusion of community voices and contributors in signage, events, or publications





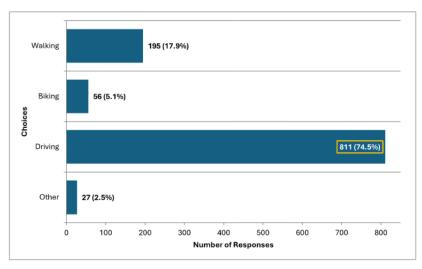
#### **Burleson Parks, Recreation, Trails, and Open Space Master Plan Survey Results**

Plan, was open for responses from April 29, 2024, to September 9, 2024. A key goal of the public engagement process was to foster transparency. encourage participation from individuals who might not typically engage in projects like this, and ensure that the final plan reflects the community's vision. The survey was hosted on CVENT and promoted through various virtual platforms by the City.

More than 1,000 individuals provided feedback, answering questions about Burleson's existing conditions, their visions, and priorities for the city's parks, trails, and open spaces. This document outlines the responses to the community survey.

#### **Section 1 - Introduction:**

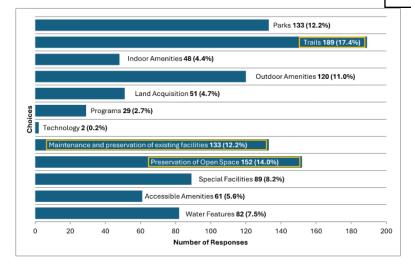
What is your primary method of transportation for accessing parks, trails, or recreation facilities?



Choices	Number of Responses
Other	27 (2.5%)
Driving	811 (74.5%)
Biking	56 (5.1%)
Walking	195 (17.9%)

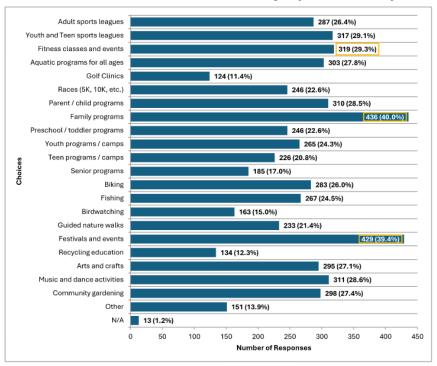
#### What do you consider to be the most important priority for Burleson. Parks and Recreation?

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Choices	Number of Responses
Water features (splash pads, etc.)	82 (7.5%)
Accessible Amenities	61 (5.6%)
Special Facilities (skate parks, etc.)	89 (8.2%)
Preservation of open space	152 (14.0%)
Maintenance and preservation of existing facilities	133 (12.2%)
Technology	2 (0.2%)
Programs	29 (2.7%)
Land Acquisition	51 (4.7%)
Outdoor Amenities	120 (11.0%)
Indoor Amenities	48 (4.4%)
Trails	189 (17.4%)
Parks	133 (12,2%)

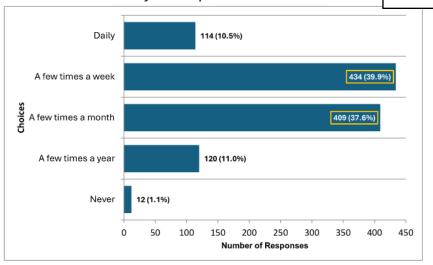
#### What programs or special events would you or any member of your household be most interested in seeing in your community?



Choices	Number of Responses
N/A	13 (1.2%)
Other	151 (13.9%)
Community gardening	298 (27.4%)
Music and dance activities	311 (28.6%)
Arts and crafts	295 (27.1%)
Recycling education	134 (12.3%)
Festivals and events	429 (39.4%)
Guided nature walks	233 (21.4%)
Birdwatching	163 (15.0%)
Fishing	267 (24.5%)
Biking	283 (26.0%)
Senior programs	185 (17.0%)
Teen programs / camps	226 (20.8%)
Youth programs / camps	265 (24.3%)
Preschool / toddler programs	246 (22.6%)
Family programs	436 (40.0%)
Parent / child programs	310 (28.5%)
Races (5K, 10K, etc.)	246 (22.6%)
Golf Clinics	124 (11.4%)
Aquatic programs for all ages	303 (27.8%)
Fitness classes and events	319 (29.3%)
Youth and Teen sports leagues	317 (29.1%)
Adult sports leagues	287 (26.4%)

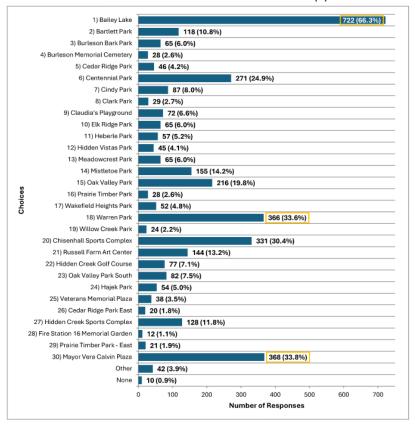
#### Section 2 - Parks: How often do you visit park facilities in Burleson?

Item C.



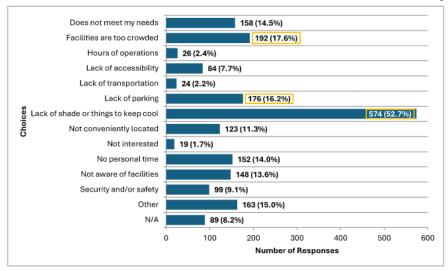
Choices	Number of Responses
Never	12 (1.1%)
A few times a year	120 (11.0%)
A few times a month	409 (37.6%)
A few times a week	434 (39.9%)
Daily	114 (10.5%)

#### Which Park(s) in our community do you frequent the most?



Choices	Number of Responses
None	10 (0.9%)
Other	42 (3.9%)
30) Mayor Vera Calvin Plaza	368 (33.8%)
29) Prairie Timber Park - East	21 (1.9%)
28) Fire Station 16 Memorial Garden	12 (1.1%)
27) Hidden Creek Sports Complex	128 (11.8%)
26) Cedar Ridge Park East	20 (1.8%)
25) Veterans Memorial Plaza	38 (3.5%)
24) Hajek Park	54 (5.0%)
23) Oak Valley Park South	82 (7.5%)
22) Hidden Creek Golf Course	77 (7.1%)
21) Russell Farm Art Center	144 (13.2%)
20) Chisenhall Sports Complex	331 (30.4%)
19) Willow Creek Park	24 (2.2%)
18) Warren Park	366 (33.6%)
17) Wakefield Heights Park	52 (4.8%)
16) Prairie Timber Park	28 (2.6%)
15) Oak Valley Park	216 (19.8%)
14) Mistletoe Park	155 (14.2%)
13) Meadowcrest Park	65 (6.0%)
12) Hidden Vistas Park	45 (4.1%)
11) Heberle Park	57 (5.2%)
10) Elk Ridge Park	65 (6.0%)
9) Claudia's Playground	72 (6.6%)
8) Clark Park	29 (2.7%)
7) Cindy Park	87 (8.0%)
6) Centennial Park	271 (24.9%)
5) Cedar Ridge Park	46 (4.2%)
4) Burleson Memorial Cemetery	28 (2.6%)
3) Burleson Bark Park	65 (6.0%)
2) Bartlett Park	118 (10.8%)
1) Bailey Lake	722 (66.3%)

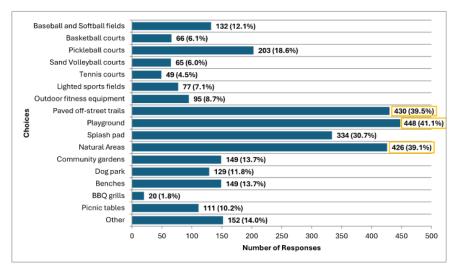
#### Which of the following reasons prevent you or other members of your household from using the parks more often?



Choices	Number of Responses
N/A	89 (8.2%)
Other	163 (15.0%)
Security and/or safety	99 (9.1%)
Not aware of facilities	148 (13.6%)
No personal time	152 (14.0%)
Not interested	19 (1.7%)
Not conveniently located	123 (11.3%)
Lack of shade or things to keep cool	574 (52.7%)
Lack of parking	176 (16.2%)
Lack of transportation	24 (2.2%)
Lack of accessibility	84 (7.7%)
Hours of operations	26 (2.4%)
Facilities are too crowded	192 (17.6%)
Does not meet my needs	158 (14.5%)

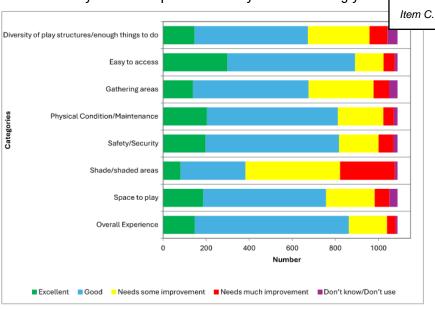
Item C.

#### Which three outdoor amenities are most important to your household?



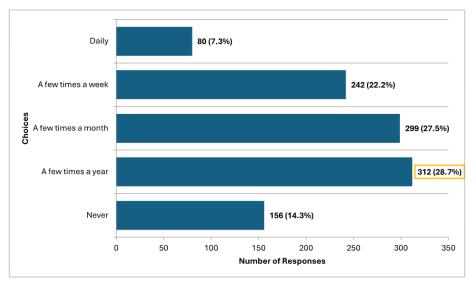
Choices	Number of Responses
Other	152 (14.0%)
Picnic tables	111 (10.2%)
BBQ grills	20 (1.8%)
Benches	149 (13.7%)
Dog park	129 (11.8%)
Community gardens	149 (13.7%)
Natural Areas	426 (39.1%)
Splash pad	334 (30.7%)
Playground	448 (41.1%)
Paved off-street trails	430 (39.5%)
Outdoor fitness equipment	95 (8.7%)
Lighted sports fields	77 (7.1%)
Tennis courts	49 (4.5%)
Sand Volleyball courts	65 (6.0%)
Pickleball courts	203 (18.6%)
Basketball courts	66 (6.1%)
Baseball and Softball fields	132 (12.1%)

How would you rate the parks or facility features during your visit?



Answer Category	Excellent	Good	Needs some	Needs much	Don't
			improvement	improvement	know/Don't
					use
Overall Experience	13.6%	65.7%	16.3%	3.7%	0.8%
Space to play	17.2%	52.3%	20.8%	6.2%	3.5%
Shade/shaded areas	7.5%	27.6%	40.3%	23.4%	1.1%
Safety/Security	18.2%	56.8%	16.9%	6.2%	1.8%
Physical					
Condition/Maintenance	18.7%	55.8%	19.4%	4.5%	1.6%
Gathering areas	12.8%	49.3%	27.7%	6.6%	3.6%
Easy to access	27.5%	54.5%	12.1%	4.8%	1.2%
Diversity of play					
structures/enough things					
to do	13.5%	48.3%	26.3%	7.7%	4.2%

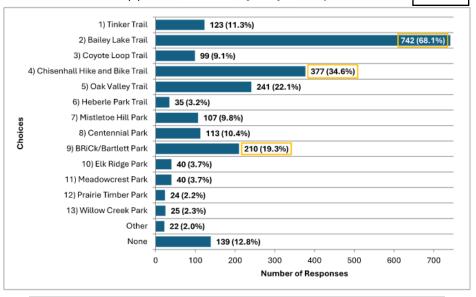
Section 3 - Trails:
How often do you use the trails in Burleson?



Choices	Number of Responses
Never	156 (14.3%)
A few times a year	312 (28.7%)
A few times a month	299 (27.5%)
A few times a week	242 (22.2%)
Daily	80 (7.3%)

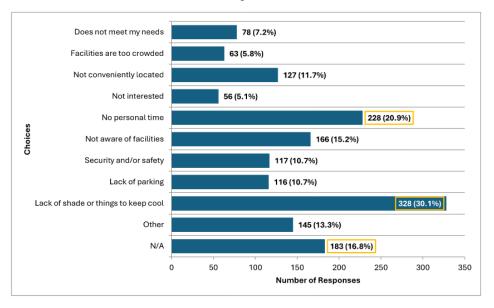
#### Which Trail(s) in our community do you frequent the most

Item C.



Choices	Number of Responses
None	139 (12.8%)
Other	22 (2.0%)
13) Willow Creek Park	25 (2.3%)
12) Prairie Timber Park	24 (2.2%)
11) Meadowcrest Park	40 (3.7%)
10) Elk Ridge Park	40 (3.7%)
9) BRiCk/Bartlett Park	210 (19.3%)
8) Centennial Park	113 (10.4%)
7) Mistletoe Hill Park	107 (9.8%)
6) Heberle Park Trail	35 (3.2%)
5) Oak Valley Trail	241 (22.1%)
4) Chisenhall Hike and Bike Trail	377 (34.6%)
3) Coyote Loop Trail	99 (9.1%)
2) Bailey Lake Trail	742 (68.1%)

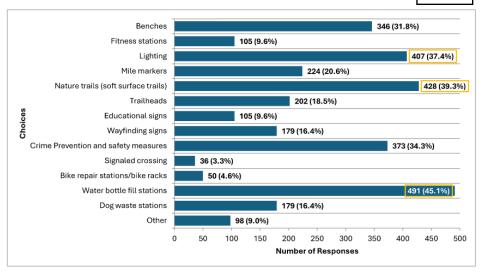
#### Which of the following reasons prevent you or other members of your household from using the trails more often?



Choices	Number of Responses	
N/A	183 (16.8%)	
Other	145 (13.3%)	
Lack of shade or things to keep cool	328 (30.1%)	
Lack of parking	116 (10.7%)	
Security and/or safety	117 (10.7%)	
Not aware of facilities	166 (15.2%)	
No personal time	228 (20.9%)	
Not interested	56 (5.1%)	
Not conveniently located	127 (11.7%)	
Facilities are too crowded	63 (5.8%)	
Does not meet my needs	78 (7.2%)	

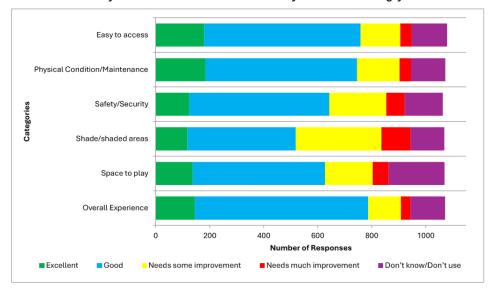
#### What three amenities are most important to you on trails?

Item C.



Choices	Number of Response	
Other	98 (9.0%)	
Dog waste stations	179 (16.4%)	
Water bottle fill stations	491 (45.1%)	
Bike repair stations/bike racks	50 (4.6%)	
Signaled crossing	36 (3.3%)	
Crime Prevention and safety measures	373 (34.3%)	
Wayfinding signs	179 (16.4%)	
Educational signs	105 (9.6%)	
Trailheads	202 (18.5%)	
Nature trails (soft surface trails)	428 (39.3%)	
Mile markers	224 (20.6%)	
Lighting	407 (37.4%)	
Fitness stations	105 (9.6%)	
Benches	346 (31.8%)	

#### How would you rate the trails or trail facility features during your visit?

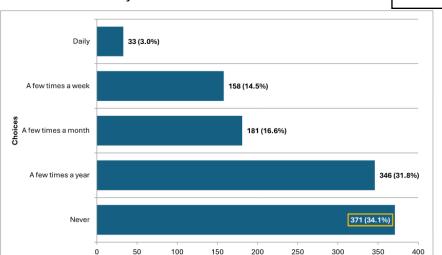


Answer Category	Excellent	Good	Needs some improvement	Needs much improvement	Don't know/Don't use
Overall Experience	13.5%	59.9%	11.3%	3.4%	11.9%
Space to play	12.8%	45.8%	16.5%	5.5%	19.3%
Shade/shaded areas	11.0%	37.5%	29.7%	10.1%	11.7%
Safety/Security	11.7%	48.8%	19.8%	6.5%	13.2%
Physical Condition/Maintenance	17.1%	52.4%	14.6%	4.0%	11.8%
Easy to access	16.7%	53.7%	13.6%	3.9%	12.1%
Overall Experience	13.5%	59.9%	11.3%	3.4%	11.9%
Space to play	12.8%	45.8%	16.5%	5.5%	19.3%

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**Section 4 - Indoor Recreation:** 

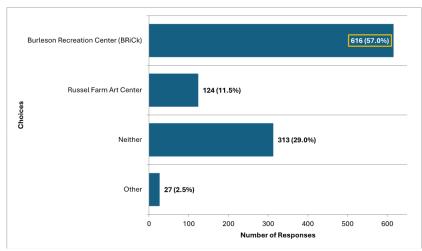
How often do you use the recreation facilities in Burleson? Item C.



Choices	Number of Responses
Never	371 (34.1%)
A few times a year	346 (31.8%)
A few times a month	181 (16.6%)
A few times a week	158 (14.5%)
Daily	33 (3.0%)

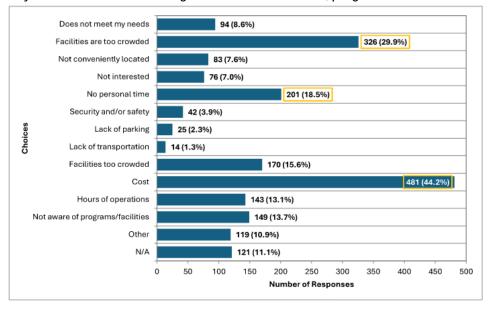
**Number of Responses** 

#### Which recreation facility in our community do you frequent the most?



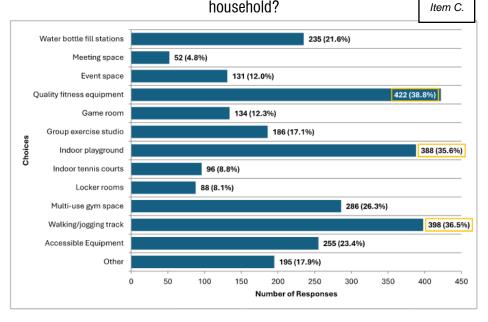
Choices	Number of Responses
Other	27 (2.5%)
Neither	313 (29.0%)
Russel Farm Art Center	124 (11.5%)
Burleson Recreation Center (BRiCk)	616 (57.0%)

#### Which of the following reasons prevent you or other members of your household from using the recreation facilities/programs more often?



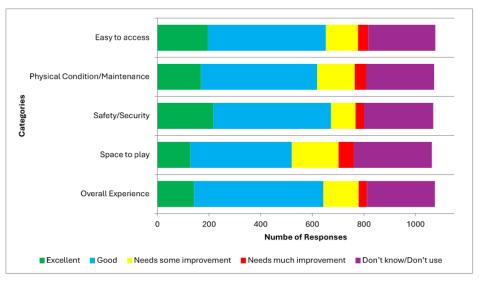
Choices	Number of Responses
N/A	121 (11.1%)
Other	119 (10.9%)
Not aware of programs/facilities	149 (13.7%)
Hours of operations	143 (13.1%)
Cost	481 (44.2%)
Facilities too crowded	170 (15.6%)
Lack of transportation	14 (1.3%)
Lack of parking	25 (2.3%)
Security and/or safety	42 (3.9%)
No personal time	201 (18.5%)
Not interested	76 (7.0%)
Not conveniently located	83 (7.6%)
Facilities are too crowded	326 (29.9%)
Does not meet my needs	94 (8.6%)

#### What three amenities are most important to you and your household?



Choices	Number of Responses
Other	195 (17.9%)
Accessible Equipment	255 (23.4%)
Walking/jogging track	398 (36.5%)
Multi-use gym space	286 (26.3%)
Locker rooms	88 (8.1%)
Indoor tennis courts	96 (8.8%)
Indoor playground	388 (35.6%)
Group exercise studio	186 (17.1%)
Game room	134 (12.3%)
Quality fitness equipment	422 (38.8%)
Event space	131 (12.0%)
Meeting space	52 (4.8%)
Water bottle fill stations	235 (21.6%)

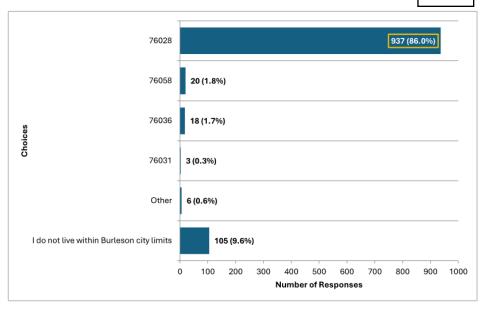
#### How would you rate the trails or trail facility features during your visit?



Answer Category	Excellent	Good	Needs some improvement	Needs much improvement	Don't know/Don't use
Overall Experience	13.2%	46.6%	12.7%	3.0%	24.5%
Space to play	12.0%	37.0%	17.0%	5.6%	28.4%
Shade/shaded areas	20.3%	42.7%	8.9%	3.0%	25.2%
Safety/Security	15.8%	42.0%	13.6%	4.1%	24.5%
Physical Condition/Maintenance	18.2%	42.4%	11.5%	3.7%	24.1%
Easy to access	13.2%	46.6%	12.7%	3.0%	24.5%
Overall Experience	12.0%	37.0%	17.0%	5.6%	28.4%
Space to play	20.3%	42.7%	8.9%	3.0%	25.2%

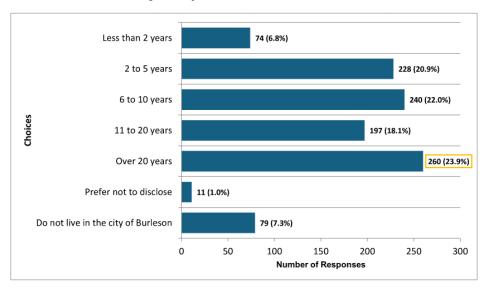
#### **Section 5 - Demographics:**

If you live within Burleson city limits, which zip code do you liv tem C.



Choices	Number of Responses
I do not live within Burleson city limits	105 (9.6%)
Other	6 (0.6%)
76031	3 (0.3%)
76036	18 (1.7%)
76058	20 (1.8%)
76028	937 (86.0%)

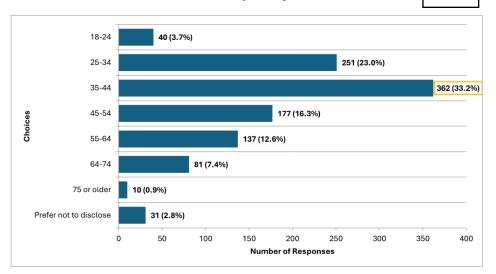
#### How long have you been a resident of Burleson?



Choices	Number of Responses
Do not live in the city of Burleson	79 (7.3%)
Prefer not to disclose	11 (1.0%)
Over 20 years	260 (23.9%)
11 to 20 years	197 (18.1%)
6 to 10 years	240 (22.0%)
2 to 5 years	228 (20.9%)
Less than 2 years	74 (6.8%)

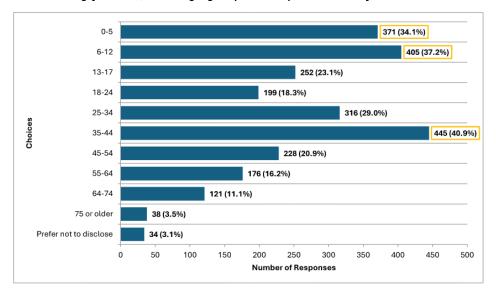
#### What is your age?



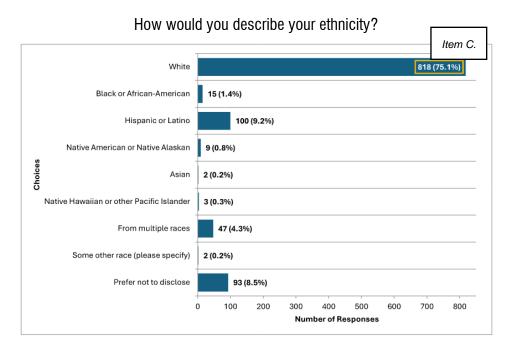


Choices	Number of Responses
Prefer not to disclose	31 (2.8%)
75 or older	10 (0.9%)
64-74	81 (7.4%)
55-64	137 (12.6%)
45-54	177 (16.3%)
35-44	362 (33.2%)
25-34	251 (23.0%)
18-24	40 (3.7%)

#### Including yourself, what age groups are represented in your household?

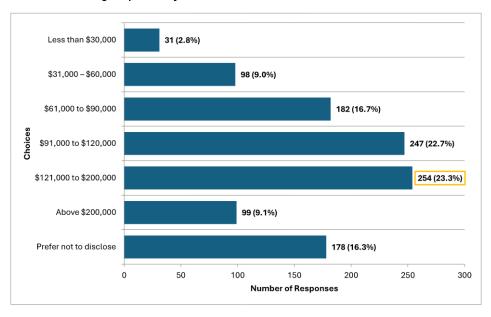


Choices	Number of Responses
Prefer not to disclose	34 (3.1%)
75 or older	38 (3.5%)
64-74	121 (11.1%)
55-64	176 (16.2%)
45-54	228 (20.9%)
35-44	445 (40.9%)
25-34	316 (29.0%)
18-24	199 (18.3%)
13-17	252 (23.1%)
6-12	405 (37.2%)
0-5	371 (34.1%)

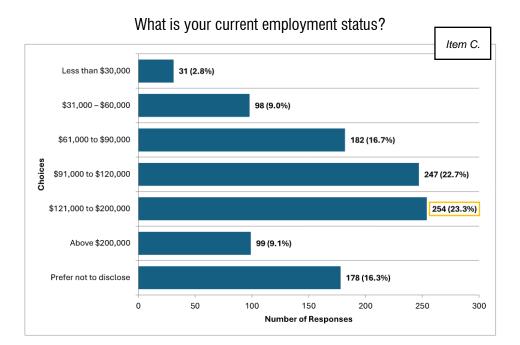


Choices	Number of Responses
Prefer not to disclose	93 (8.5%)
Some other race (please specify)	2 (0.2%)
From multiple races	47 (4.3%)
Native Hawaiian or other Pacific Islander	3 (0.3%)
Asian	2 (0.2%)
Native American or Native Alaskan	9 (0.8%)
Hispanic or Latino	100 (9.2%)
Black or African-American	15 (1.4%)
White	818 (75.1%)

#### Which group does your annual household income fall under?



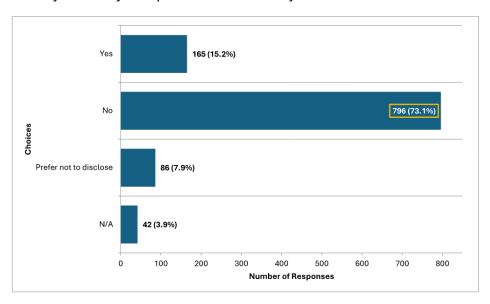
Choices	Number of Responses
Prefer not to disclose	178 (16.3%)
Above \$200,000	99 (9.1%)
\$121,000 to \$200,000	254 (23.3%)
\$91,000 to \$120,000	247 (22.7%)
\$61,000 to \$90,000	182 (16.7%)
\$31,000 to \$60,000	98 (9.0%)
Less than \$30,000	31 (2.8%)



Choices	Number of Responses
Prefer not to disclose	178 (16.3%)
Above \$200,000	99 (9.1%)
\$121,000 to \$200,000	254 (23.3%)
\$91,000 to \$120,000	247 (22.7%)
\$61,000 to \$90,000	182 (16.7%)
\$31,000 to \$60,000	98 (9.0%)
Less than \$30,000	31 (2.8%)

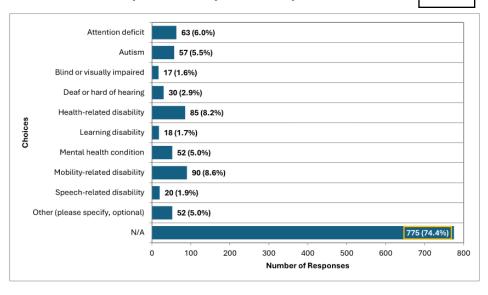
**Section 6 - Inclusivity:** 

Do you identify as a person with a disability or other chronic condition?



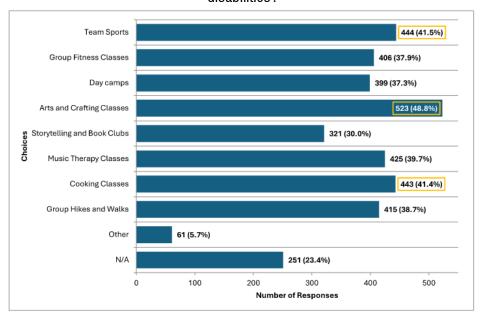
Choices	Number of Responses
N/A	42 (3.9%)
Prefer not to disclose	86 (7.9%)
No	796 (73.1%)
Yes	165 (15.2%)

#### How would you describe your disability or chronic conditio tem C.



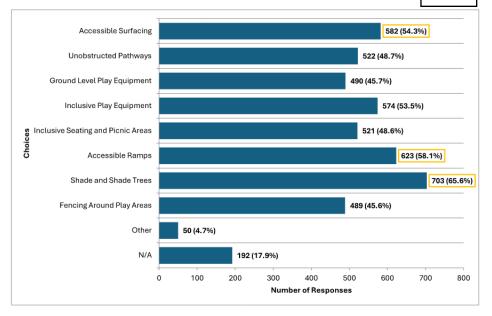
Choices	Number of Responses
N/A	775 (74.4%)
Other (please specify, optional)	52 (5.0%)
Speech-related disability	20 (1.9%)
Mobility-related disability	90 (8.6%)
Mental health condition	52 (5.0%)
Learning disability	18 (1.7%)
Health-related disability	85 (8.2%)
Deaf or hard of hearing	30 (2.9%)
Blind or visually impaired	17 (1.6%)
Autism	57 (5.5%)
Attention deficit	63 (6.0%)

#### What programs/programming would you like to see for people with disabilities?



Choices	Number of Responses
N/A	251 (23.4%)
Other	61 (5.7%)
Group Hikes and Walks	415 (38.7%)
Cooking Classes	443 (41.4%)
Music Therapy Classes	425 (39.7%)
Storytelling and Book Clubs	321 (30.0%)
Arts and Crafting Classes	523 (48.8%)
Day camps	399 (37.3%)
Group Fitness Classes	406 (37.9%)
Team Sports	444 (41.5%)

#### What park amenities would you like to see for people with disab | tem C.



Choices	Number of Responses
N/A	192 (17.9%)
Other	50 (4.7%)
Fencing Around Play Areas	489 (45.6%)
Shade and Shade Trees	703 (65.6%)
Accessible Ramps	623 (58.1%)
Inclusive Seating and Picnic Areas	521 (48.6%)
Inclusive Play Equipment	574 (53.5%)
Ground Level Play Equipment	490 (45.7%)
Unobstructed Pathways	522 (48.7%)
Accessible Surfacing	582 (54.3%)

### **4B Project Cost List and Schedule** 2025-2030

4B Projects	2025	2026	2027	2028	2029	2030	Total
Centennial	\$525,000						\$525,000
Chisenhall Field Turf	\$2,205,000						\$2,205,000
Adult Softball Fields	\$2,163,000						\$2,163,000
Shannon Creek Park	\$1,881,675						\$1,881,675
Community Park	\$540,750						\$540,750
Natatorium - Indoor Play Structure	\$443,674						\$443,674
Russell Farm-Chesapeake HVAC and Building Improvements	\$54,133						\$54,133
Community Park-Ballfield Lights		\$1,500,000					\$1,500,000
Outdoor Pool Plaster		\$136,827					\$136,827
Warren Park-Study		\$75,075					\$75,075
Green Ribbon	\$90,000	\$120,750					\$210,750
Green Ribbon TxDOT Reimbursable Cost		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
BRiCk - Dry Sauna		\$444,087					\$444,087
Russell Farm - Domestic Water		\$21,000					\$21,000
Russell Farm - Bathroom at Chesapeake Building		\$75,448					\$75,448
Russell Farm-Hay Barn Restroom Improvements		N/A					N/A
Russell Farm - Master Plan		\$32,051					\$32,051
Golf – Fence		\$262,500					\$262,500
Golf - Additional Well		\$183,750					\$183,750
Mistletoe Hill - Bathroom Addition			\$163,375				\$163,375
Bailey Lake - New Playground			\$523,687				\$523,687
Mistletoe Hill			\$614,250				\$614,250
Golf - Pond Renovation			\$99,419				\$99,419

4B Projects	2025	2026	2027	2028	2029	2030	Total
New Community Park – Playground				\$787,500			\$787,500
Bartlett - Playground Replacement				\$441,000			\$441,000
Heberle - Park Improvements				\$352,800			\$352,800
Elk Ridge Park - Bathroom Addition				\$170,336			\$170,336
Golf - Greens Resurface				\$460,156			\$460,156
Chisenhall - Playground Replacement					\$546,000		\$546,000
Warren Park - Park Improvements					\$1,312,500		\$1,312,500
Bailey Lake - Low Water Crossing					\$231,000		\$231,000
BRiCk Roof Replacement					\$1,260,000		\$1,260,000
Claudia's Playground - Bathroom Addition						\$180,556	\$180,556
Total	\$7,903,232	\$3,176,413	\$1,800,731	\$2,611,792	\$3,749,500	\$180,556	\$19,896,799

Item C.

#### **Integrated Project Management Plan - Template**

**Project Name:** Centennial Park Renovation

**Project Sponsor:** City of Burleson Parks and Recreation Department

Project Manager: [Insert Name] Start Date: February 10, 2025 End Date: March 12, 2025

#### 1. Initiating

#### 1.1 Project Objectives

- Enhance Centennial Park by improving playgrounds, restrooms, landscaping, and public amenities.
- Ensure ADA compliance and long-term sustainability.
- Minimize disruption to public access while maintaining project efficiency.
- Deliver the project on time and within budget while maintaining quality standards.

#### 1.2 Stakeholder Identification & Engagement Plan

#### Internal Stakeholders

- City Management: Receives progress reports.
- · Parks & Recreation Department: Oversees operational handoff.

#### External Stakeholders

- Residents: Kept informed through signage, social media, and public meetings.
- · Contractors & Vendors: Engaged through RFQs and procurement.

#### 2. Planning

#### 2.1 Scope Management Plan & WBS

#### 2.1.1 Major Deliverables

- Playground Renovation: Demo, inclusive play equipment, surfacing, shade, drainage.
- Irrigation & Landscaping: System repairs, native plantings, hydroseeding.
- Restroom & Facility Upgrades: Fixtures, partitions, ADA amenities.
- Park Infrastructure: Parking lot re-striping, signage, Trees for Tomorrow plantings.

#### 2.1.2 Work Breakdown Structure (WBS)

 A WBS can be created based on the above deliverables, breaking down into tasks per discipline.

#### 2.2 Schedule Management Plan

Task	Start	End
Kickoff & Planning	Feb 10	Feb 12
Grading & Site Prep	Feb 13	Feb 15
Irrigation Installation	Feb 20	Feb 24
Playground Installation	Feb 24	Feb 28
Landscaping & Topsoil	Feb 28	Mar 2
Shade Structure & Trees	Mar 3	Mar 5
Concrete Work	Mar 7	Mar 9
Final Inspections	Mar 10	Mar 11
Ribbon Cutting	Mar 12	Mar 12

#### 2.3 Cost Management Plan

_	
Category	Estimated Cost
Playground	\$200,000
Irrigation & Landscaping	\$50,000
Restroom	\$75,000
Signage & Wayfinding	\$20,000
Total	\$345,000

#### 2.4 Resource Management Plan (Example)

Task	Resources
Grading	Crew, heavy machinery
Irrigation	Techs, materials
Playground	Contractor
Tree Installation	Forester, irrigation tech
Concrete	Crew, rebar
Final Cleanup	City inspectors, staff

#### 2.5 Quality Management Plan

- Follow CAPRA Accreditation guidelines.
- Perform bi-weekly inspections.
- Implement restroom winterization SOPs.
- · Final walkthrough with punch-list signoff.

#### 2.6 Communications Management Plan (Example)

Audience	Method	Frequency
City Management	Reports	Biweekly
Residents	Social Media, Signage	As Needed
Staff	Meetings	Weekly
Public	Ribbon Cutting	End of Project

#### 2.7 Risk Management Plan

Risk	Mitigation
Weather Delays	Build in buffer days
Material Shortages	Preorder & backup vendors
Safety Incidents	PPE & daily briefs
Complaints	Early and clear communication
Contractor Delays	Performance clauses

#### 2.8 Procurement Management Plan

- Use RFQs and cooperative contracts for quicker timelines.
- Select vendors based on price, experience, and performance history.

#### 3. Execution

- · Mobilize crews and begin work per WBS.
- Use SharePoint for document management and updates.
- Implement quality and risk controls.
- Perform routine stakeholder communications.

#### 4. Monitoring and Controlling

- · Weekly progress check-ins.
- · Site walkthroughs and inspections.
- · Cost-to-date vs. budget monitoring.
- Document all delays and issue resolution paths.

#### 5. Closing

#### 5.1 Project Closeout

- · Conduct final inspections and collect punch list items.
- Archive documentation in SharePoint.
- Hold a handover meeting with long-term maintenance staff.

#### 5.2 Sustainability & Maintenance

- Preventative Maintenance Plan in place for new features.
- Educate staff on new equipment and SOPs.

#### **Strategic Integration**

- Business Intelligence + Operational Excellence
- Data-Driven Decisions: Use attendance, revenue, and satisfaction data to drive program adjustments, staffing, and facility hours. Train staff in basic data literacy and dashboards.
- Fiscal Awareness at Every Level: Build budget literacy into supervisory roles and equip staff with tools to understand cost recovery, ROI, and business planning.
- Innovation in Programming: Encourage divisions to think like entrepreneurs—piloting new revenue-generating ideas with room for experimentation and evaluation.

#### Marketing + Storytelling

- Unified Department Identity: Build an intentional brand voice across divisions that celebrates Burleson's community character, diverse offerings, and staff commitment.
- Empowered Storytellers: Train staff to be brand ambassadors
  who tell the story of their work through photos, testimonials,
  and content for newsletters, social media, and council
  presentations
- Marketing Collabs: Strengthen internal relationships with marketing by creating regular planning cycles between divisions and communications staff to align campaigns, showcase impact, and leverage feedback.

#### **Public Feedback + Community Partnership**

- Community Listening Loop: Integrate public input into program and facility decisions through regular surveys, town halls, feedback kiosks, and digital suggestion boxes.
- Transparent Feedback Response: Create a "You Spoke, We Listened" platform to show the community how their input drives change.
- Partnership Mindset: Engage user groups, nonprofits, and community leaders in co-creating programs, events, and maintenance solutions.

Divisional Integration Summary						
Division	Cultural Focus	Growth Opportunity	Accountability Tool	Team Integration		
Athletics	Player-first coaching, youth development	Coaching clinics, referee pipeline	League satisfaction scores	Coordinate with Special Events for tournaments		
Aquatics	Safety + fun culture	Lifeguard leadership ladder	Certification tracking, in-service performance	Integrated summer programming with BRiCk		
The BRiCk	Wellness as service	Frontline to facility manager growth	Membership data + cost recovery	Programs linked with Special Events and Parks		
Programs	Meeting the community where they are at	Building relationships with new community partners for new offerings	Program matrix additions and program retention numbers	Programs that reach across and collaborate with all divisions both internal and external		
Russell Farm Art Center	Art, History, and Nature	Art facilitator development	Workshop impact tracking	Collaboration with Golf, BRiCk, and Events		
Parks	Excellence in maintenance and appearance	Maintenance worker to Crew Leader	Park quality inspections	Joint service projects with all divisions		
Golf (Hidden Creek)	Hospitality mindset	Course operations & sales career path	Revenue/round and pace of play	Thematic events with Russell Farm and Events		
Special Events	Joy + logistics	Event planner growth track	Attendance and engagement surveys	Partner with every division to activate spaces		

#### **CONCLUSION**

Item C.

This culture plan is not a document—it's a commitment. A commitment to grow from within, build with accountability, celebrate diverse voices, and serve the Burleson community with unity and heart. As we evolve, we will continue to listen, learn, and lead—together.



Source: City of Burleson



#### **Glossary of Terms**

**Accessibility:** Being able to access all places, services and information with ease and dignity. Capable of being used or accessed. Often when we talk about accessibility in parks and recreation, we mean that something is, at its basic level, legally accessible to people. Accessibility of playgrounds and facilities, for example, is often determined by Americans with Disabilities Act (ADA) requirements.

**Active Recreation:** Leisure pursuits that involve physical activity, such as running, walking, cycling, swimming, playing games or participating in organized sports.

**Benchmarking:** A data-driven analysis used by the consulting team and Burleson staff to compare the city's parks and trails with those of peer cities, focusing on metrics like budget, staffing, and outdoor facilities. It is form of measurement that compares, in this case, a city's performance against other cities of similar size, demographic, economics, and growth.

**Bike Lane:** On-street facility for the exclusive use of cyclists or other micro-mobility devices through striping, signage, and pavement markings. Conventional bike lanes run curbside and in the same direction of traffic.

**Buffered Bike Lane:** Consists of designated bicycle lane on a roadway that includes a physical barrier to separate the bike lane from adjacent motor vehicle lanes and/or parking lanes. This buffer provides additional space and protection for cyclists, enhancing safety by increasing the distance between cyclists and moving or parked vehicles.

**Community Center:** A building and grounds for social, recreational, health or welfare of the community served. They offer programs for adults, children, teens, and active seniors including after-school, mentoring, and sports programs. May have rooms available for community meetings, classes, socials, etc. Although some have basketball courts or fitness centers, the primary purpose of a community center is social rather than recreational.

**Community Engagement:** The process of working collaboratively with and

through groups of people affiliated by geographic proximity, special interest or similar situations to address issues affecting the well-being of those is a powerful vehicle for bringing about environmental and behavioral changes that will improve the health of the community and its members. Community engagement is often in the form of surveys, polls, or in-person engagement boards. It often involves partnerships and coalitions that help mobilize resources and influence systems, change relationships among partners, and serve as catalysts for changing policies, programs and practices.

**Community Park:** Community Parks are larger parks designed to serve multiple surrounding neighborhoods. They typically contain active and passive amenities, including but not limited to, sports fields, courts, aquatics, trails, landscaping, playgrounds, open space, benches, pavilions, and public art.

**Community Trails:** Community trails are multi-use pathways designed to accommodate various types of non-motorized traffic, including pedestrians, cyclists, runners, and skaters. Community trails are in parks, natural areas, along utility easements or roadways. Community trails are in parks, natural areas, along utility easements or roadways. The minimum width for trails is recommended to be 12', however, 10' may be applicable in areas with existing ROW constraints. This is consistent with AASHTO and regional standards. For trails designated as part of the Regional Veloweb, the trail should be 12' to meet NCTCOG standards and provide a high level of comfort. These paths can be used for recreational uses or commuting when connecting to employment centers and schools.

**Grant Funding:** Funds that do not require repayment and are provided by a government entity, foundation, or corporation, and are awarded to support public services or programs, initiatives, research, etc.

**Inclusion:** Authentically bringing traditionally excluded individuals and/or groups into the processes, activities and decisions/policymaking in a way that shares power, recognizes and celebrates differences, ensures people feel welcome, and makes sure everyone has equitable access to opportunities. To make something inclusive means to create a space, program, activity, etc. that is accessible and welcome to any and all people, regardless of ability, background, differences, circumstances, etc.

**KPI (Key Performance Indicator):** A measurement that is used to determine if an organization or team has met or is meeting a previously identified goal. They help further determine necessary actions that are needed to achieve said goals.

**Level of Service (LOS):** A method used to compare the miles of trails within a community to the total population compared to benchmark communities, to determine if there are adequate number of trails to serve the community. LOS calculation is based on quantity, not quality of the trails.

**Mini Park:** Mini Parks are small public parks designed to fill gaps in park coverage. Mini Parks are frequently created on small, irregular pieces of land, in vacant building lots, along the centers of broad avenues, or even in parking spots. These parks typically feature passive amenities, such as seating, and are ideal for signage or beautification efforts.

**Neighborhood Park:** A multi-use recreation park small to medium in size, often associated with local neighborhood use and located within walking distance of the nearby community they serve. They typically contain passive amenities including but not limited to, landscaping, playgrounds, open space, benches, pavilions, and sculptures or similar public art.

NRPA: National Recreation and Parks Association

**Passive Recreation:** Activities in our public open spaces and recreation facilities that are focused on relaxation and enrichment, such as experiencing nature, watching people, enjoying social interaction, learning about places through interpretative signage, or watching outdoor sports or performance.

**Park Access:** The just and fair quantity, proximity, and connections to quality parks and green spaces, recreation facilities, as well as programs that are safe, inclusive, culturally relevant, and welcoming to everyone.

**Park or Public Playground:** An open recreation facility or park owned and operated by a public agency such as the city and available to the general public for neighborhood use, including lighted tennis courts, but not including lighted athletic fields for night time play. Often include playgrounds for kids, seating areas, pavilions, etc.

**Park Trail** / **Nature Trail**: Hard or soft surface pathways designed to promote recreation within a park or other activity center, but are not always contained to provide transportation linkages between community destinations. These can also include hike and bike trails. Amenities along the park and nature trails include but are not limited to directional signage, benches, drinking fountains, and fitness equipment.

**Playground:** A civic/open space designed and equipped for children's recreation. A playground shall be fenced and may include an open shelter. Playgrounds shall be located within residential areas. They may be included in other open spaces.

**Play:** An experience or activity undertaken for enjoyment or entertainment. While play is a guaranteed right of children, playful activity can be enjoyed by people of any age.

**Public Open Space:** Outdoor space that is accessible to the public and set aside primarily for recreation, nature conservation, amenity and public gatherings. It is mainly publicly owned land, but may include private land where public access is permitted.

**Recreation:** The broad range of passive and active leisure activities people do in our public open spaces and recreation facilities, for enjoyment, relaxation, health, wellbeing and social/community connection. It includes casual activities such as sitting in a park or picnicking with friends, to regular self-guided fitness routines or highly organized competitive sports.

**Recreation Center (with fitness):** The focus of recreation centers is to provide various activities for recreation in one location. Offer a host of passive and active opportunities for everyone including pools, exercise and dance classes, fitness, weight rooms, personal trainers, sports, courts (tennis, basketball, etc.), trails, and/or playgrounds. Recreation centers with fitness include standard gym equipment or a gym facility for use in addition to other recreational activities that do not require fitness equipment. Typically membership-based.

**Recreation Center (without fitness):** The focus of recreation centers is to provide various activities for recreation in one location. Offer a host of passive

and active opportunities for everyone including pools, exercise and dance classes, sports, courts (tennis, basketball, etc.), trails, and/or playgrounds, but do not provide gym facilities or standard gym equipment. Typically membership-based.

**Recreation Facilities:** The buildings, structures and purpose-built outdoor areas provided and managed to accommodate or support recreational activities, such as swimming pools, recreation centers, public toilets and changing rooms, playgrounds, sports fields, basketball or tennis courts, and trails.

**Recreation Programs and Services:** Planned activities, assistance and events that support people to recreate, including informing people about recreational opportunities, facilitating participation, and administering booking systems for use of facilities and organizing regular learning opportunities such as swimming lessons. Often involves helping people to overcome barriers to participation and promoting the benefits of active recreation.

**Shared-Use Lane:** Hard-surface pathways running parallel to a roadway and are primarily designed to accommodate cyclists and pedestrians. They are equipped with amenities like signage and often provide enhanced crossings to promote safety. The lanes are designated along low-volume roadways and include pavement markings and signage to indicate the street is to be shared between vehicles and cyclists.

**Shared-Use Trail:** Trails that are often located within or parallel to streams, drainage corridors, utility easements, railways, and environmentally sensitive lands and typically designed to accommodate cyclists and pedestrians, and promote recreational activities, commuting, and connectivity in the community. Can be hard or soft-surface.

**Side Path:** Hard-surface pathways running parallel to a roadway and are primarily designed to accommodate cyclists and pedestrians. They are equipped with amenities like signage and often provide enhanced crossings to promote safety. Side paths provide connectivity between neighborhoods and activity centers.

Special-Use Parks: Special parks / facilities are those which serve a specific

function or protect a special feature. Special Use parks / facilities generally have dedicated and unique uses such as a sports fields, historical signature centers, skate parks, or bike parks. This park type serves as a designation for parks and facilities which are clearly not one of the other types, and for this reason the function, size, service area, access and facility characteristics vary considerably. Due to the special nature of these parks, the service area is often city-wide. For this master plan, cemeteries will be included under special-use parks.

**Sport:** An activity involving physical exertion and skill in which an individual or a team competes against another or others for entertainment.

**Stakeholder Engagement:** Stakeholder interviews, administered as part of the Burleson Parks, Recreation, Trails, and Open Space Master Plan, were conducted on December 2nd and 3rd, 2024. The stakeholders interviewed for the plan reflect various experiences and strong ties to the community.

**SWOT Analysis:** SWOT analysis is a tool that helps us evaluate our parks and recreation system by examining four key areas: strengths, weaknesses, opportunities, and threats. Strengths highlight the positive aspects and resources that benefit our community, while weaknesses identify areas needing improvement. Opportunities point to potential areas for growth and new initiatives, and threats consider external factors that could negatively impact our services. By conducting a SWOT analysis, we can strategically plan for the future, ensuring our parks and recreation services continue to meet the needs and expectations of our community.

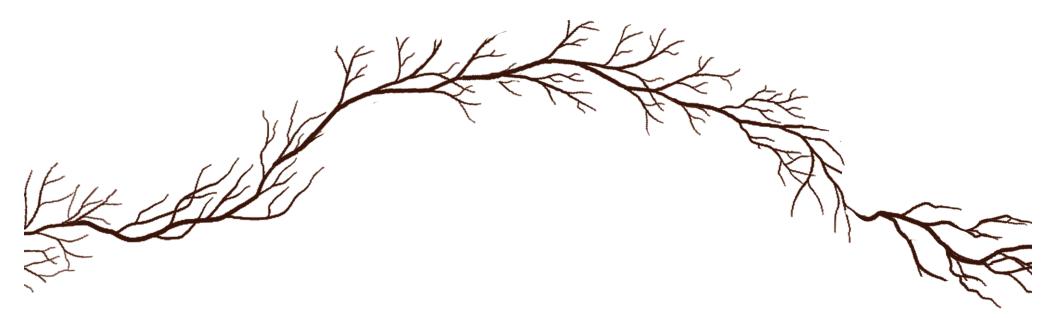
**Trails:** Can range in meaning form a marked or beaten path, as through woods or wilderness, or a paved multi-use trail. Overall a designated pathway or route that can be paved or unpaved, shared-use, multi-use, for bikes and/or pedestrians, etc. that provides recreational opportunities and may also provide connectivity to other green spaces, neighborhoods, urban development, and alternative modes of transportation outside of the park. Also allow people to traverse the natural environment for recreation, enjoyment, and exercise.

**Volunteering:** In this strategy, volunteering refers to giving time freely to organize recreational activities, carry out projects or care for the environment in parks and recreational facilities, usually associated with a community group.

#### Item C.

#### **Glossary of Terms - References:**

- City of Burleson Code, Definitions https://ecode360.com/39938365
- https://experience.arcgis.com/experience/c4ffb8d631934ff4bde9519f-2cf2777f/page/Glossary/
- https://www.nrpa.org/siteassets/nrpa-equity-language-guide-10-21-2021.
   pdf
- https://www.waco-texas.com/files/sharedassets/public/v/1/departments/ parks-amp-recreation/documents/trails/city-of-waco-trails-master-plan\_reduced-file-size.pdf
- https://www.austintexas.gov/sites/default/files/files/Parks/longrangeplan/ ch2definitions.pdf





#### **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: August 21, 2025

#### SUBJECT:

Receive the July 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

#### **SUMMARY:**

Departmental updates regarding parks, recreation, and golf.

#### **OPTIONS:**

#### **RECOMMENDATION:**

#### PRIOR ACTION/INPUT (Council, Boards, Citizens):

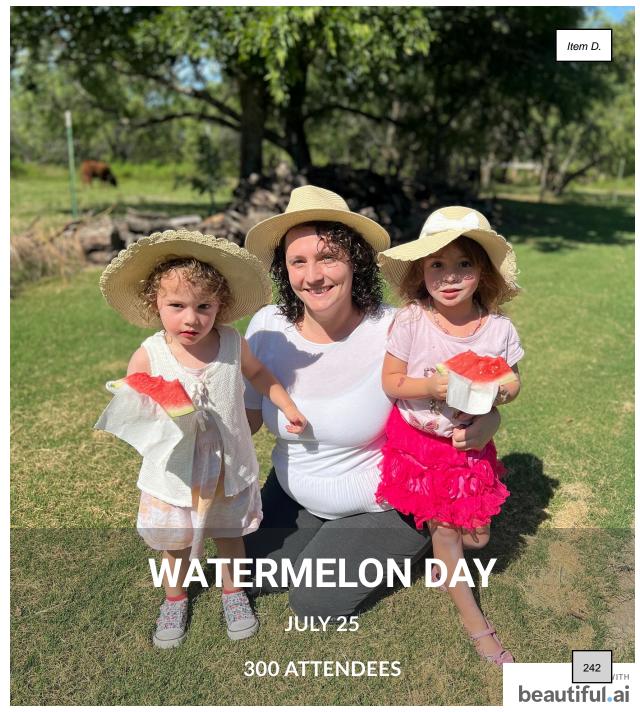
#### **FISCAL IMPACT:**

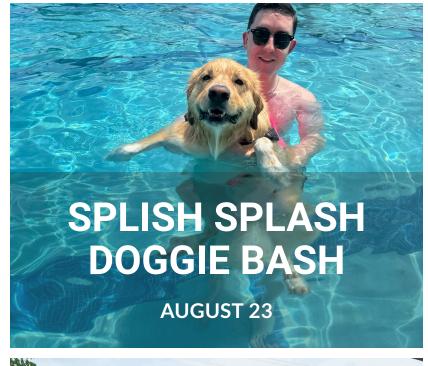
#### **STAFF CONTACT:**

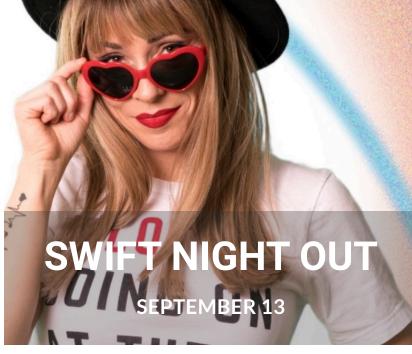
Jen Basham
Director of Parks and Recreation
<a href="mailto:jbasham@burlesontx.com">jbasham@burlesontx.com</a>
817-426-9201



















#### **UPDATE**

# PROGRAMS & ATHLETICS

July Recap:

Camp BTX Weeks 6-10 (873)

Gymnastics (24)

Self-Defense (28)

#### Happening This Month:

Adult Basketball & Softball Registration is open

#### **NEW FALL PROGRAMS:**

Off Season, Playmakers & Parents, Teen Sports Clinics, Programs for Individuals with Different Abilities, Mobile Rec, & Roots & Wings



#### **UPDATE**

#### **RUSSELL FARM**

July Recap:

Open Art Studio (61)

Story Time (31)

Gardeners (130)

#### Happening This Month:

Fall Gardening Workshop - September 6

First Friday Field Trips

Adult Canning Classes

Kids Culinary Classes



#### **RUSSELL FARM - GARAGE RENOVATION**













# **COMMUNITY ENGAGEMENT**

Facebook Followers: 21,332 (571 increase)

Instagram Followers: 2,259 (53 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Camp Mystic Reel

Linked Video Here

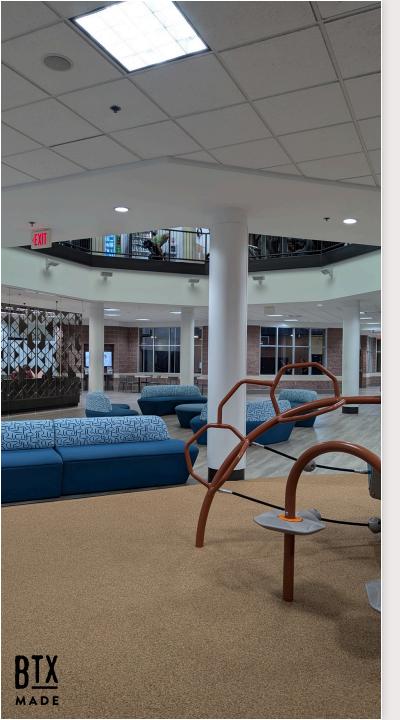
**Post Reach**: 68,879

**Post Views**: 98,809



## VOLUNTEER OPPORTUNITIES

• None for the month of September



#### **BRICK PROJECTS**

#### LOBBY REMODEL

CONSTRUCTION:
ALL WORK COMPLETED

#### HVAC, DEHUMIDIFICATION SYSTEM, & INDOOR POOL

UPDATED TIMELINE: SEPTEMBER - NOVEMBER 2025

#### **UPDATE**

EXPLORING 3 - 4 DAY CLOSURE IN OCTOBER FOR HVAC INSTALLATION

#### **ADDITIONAL ITEMS:**

PLAY AREA - COMPLETED

FURNITURE - COMPLETED

SIGNAGE - CONTRACT EXECUTED

POOL DOORS

POOL SLIDE & STAIR TOWER

POOL PLAYSTRUCTURE

PARKING LOT STRIPING

#### MEETING ROOM AV & WOMENS LOCKERS

MEETING ROOMS - FINAL AV WORK SCHEDULED WEEK OF AUGUST 18 LOCKERS - COMPLETED



#### INDOOR POOL RENOVATION

#### C1S

- Demo & Install plaster & tile
- Demo & install dehumidification system
- Demo & install Indoor Pool sand filters
- Install evacuator system
- Install sauna

#### **KRAFTSMAN**

• Demo & install Playstructure

#### **SPLASHTACULAR**

Demo & install stair tower & slide

#### **SCHEDULE**

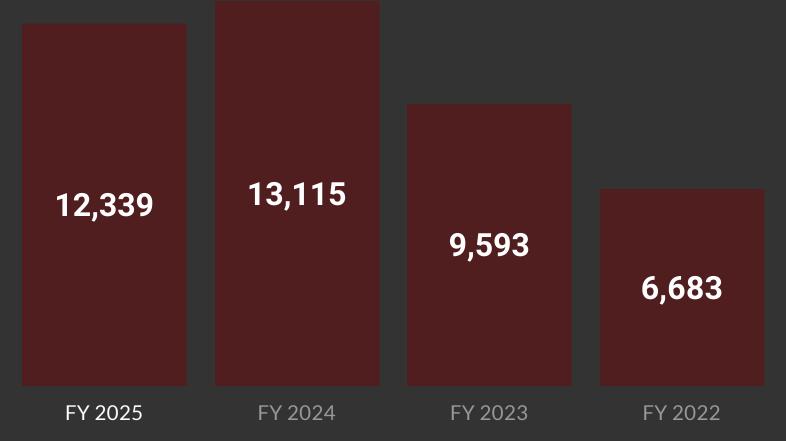
September: Demo Playstructure, demo plaster & tile, install new Playstructure

October: Demo & install stair tower & slide

**November**: Install new plaster & tile, demo & install dehumidification system, install evacuator, sand filters, & sauna

\*The addition of the sauna & tile will be going to council for approval on September 2\*

# BRICK MEMBERSHIPS & DAY PASSES - MONTH OF JULY







# THE BRICK OCTOBER MEMBERSHIP SPECIAL

#### Monthly Membership Special

- 20% OFF YOUR FIRST MONTH
- ONE BONUS GUEST PASS TO BRING A FRIEND

Annual Membership Special

- 20% OFF YOUR ANNUAL PURCHASE
- ONE BONUS GUEST PASS TO BRING A FRIEND

Existing BRiCk Members

FOR THE MONTH OF OCTOBER, WE'RE GIVING OUT ONE BONUS GUEST PASS TO ANY MEMBER WHO WOULD LIKE ONE!

## **ALL PROGRAMS - JULY**



FY 24

1,164

**PARTICIPANTS** 

FY 25

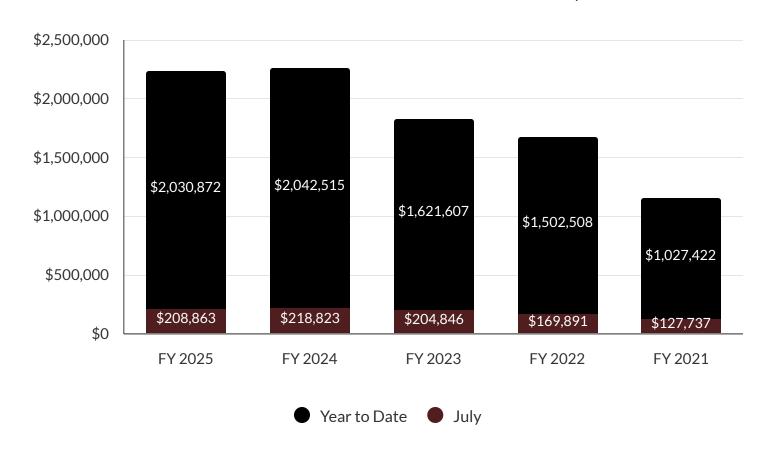
1,334

**PARTICIPANTS** 



## **BRICK REVENUE**

This chart reflects revenue for the current month as well as year to date.

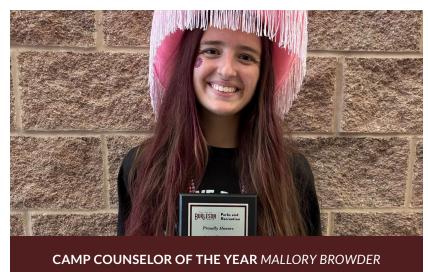






beautiful.ai

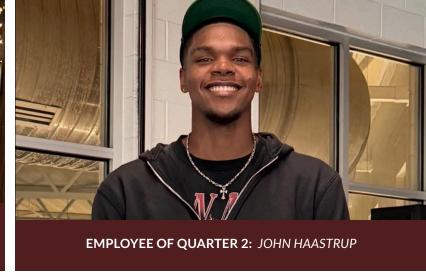
## **RECREATION HIGHLIGHTS**





**WELCOME BACK JEFF SCOTT:** JEFF SCOTT FORMER ATHLETIC

SUPERINTENDENT TOOK A POSITION AT RUSSELL FARM



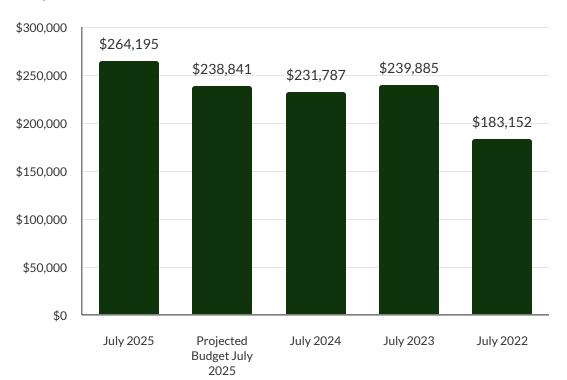




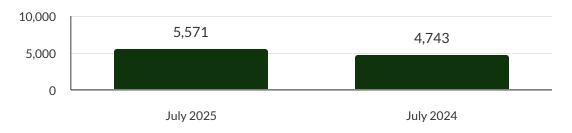
RUSSELL FARM ART STUDIO: STAFF AND VOLUNTEERS HAVE BEEN PUTTING THE FINAL TOUCHES ON TH

## **Hidden Creek Golf Course- July Comparisons**

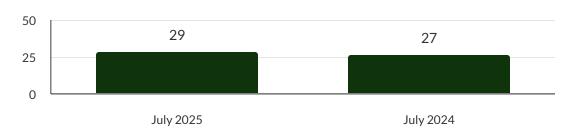
#### July Revenue



### Rounds Played in July



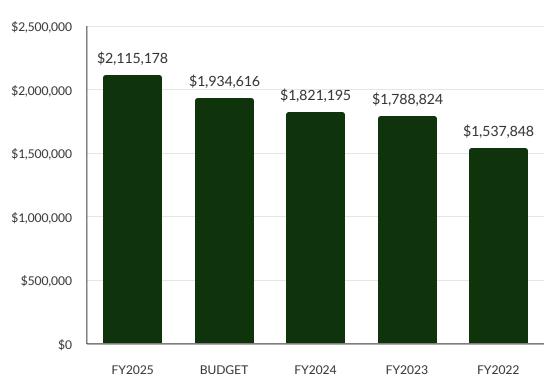
### Playable Days \* updated criteria with partial days



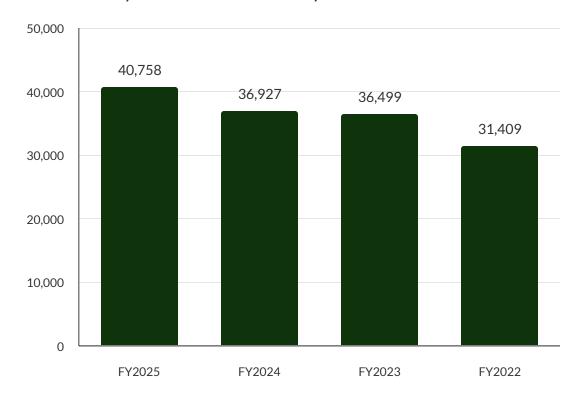


## **Hidden Creek Golf Course- Year to Date**

### Revenue YTD October - July



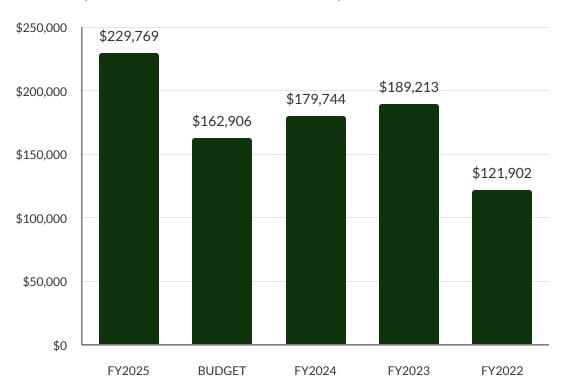
### Rounds Played YTD October- July



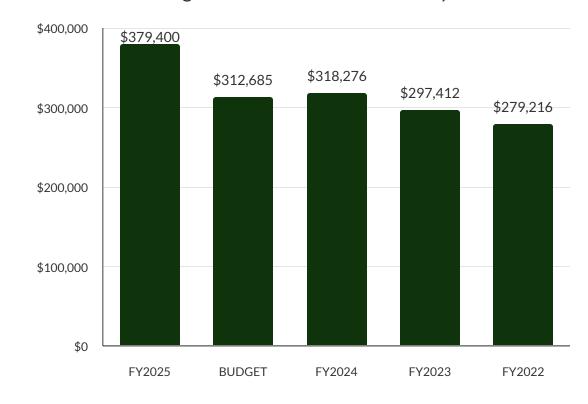


## Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

#### Pro Shop Revenue YTD October - July



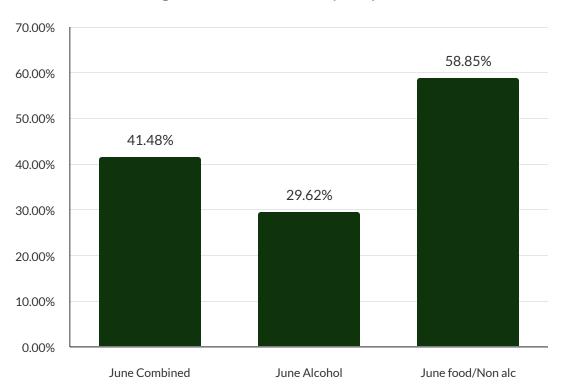
#### Food and Beverage Revenue YTD October- July



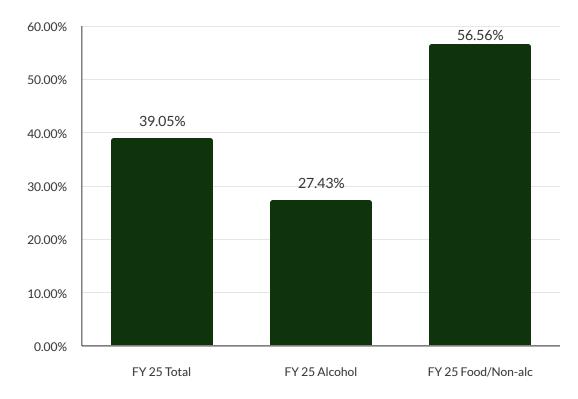


## **Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages**

#### Food and Beverage Cost of Sales % by Department



#### Food and Beverage Cost of Sales % Combined YTD



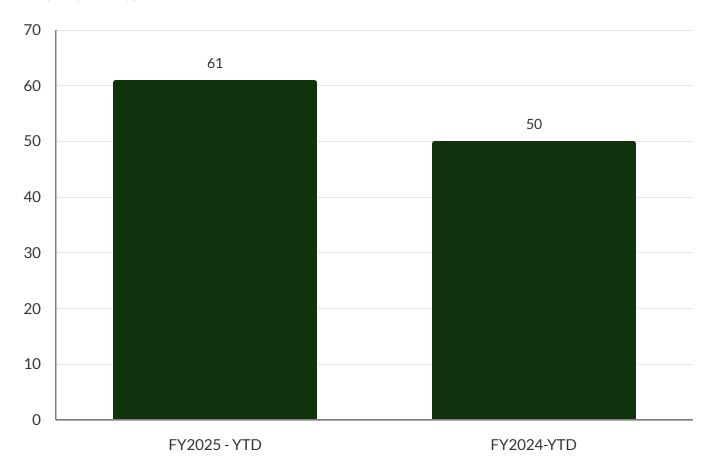




## **Hidden Creek Golf Course- Tournaments**



#### **Tournaments YTD**



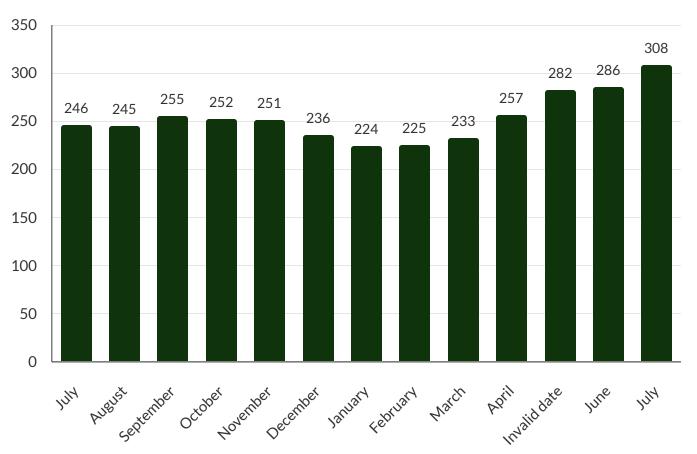




## **Golf-Memberships**

286 Current Members

## Players Club









# CAPITAL PROJECTS: UPDATES

#### **SHANNON CREEK**

BIDS REJECTED DUE TO COST: PROJECT UNDER EVALUATION

#### PARKS MASTER PLAN

ADOPTION GOAL: OCTOBER 2025

#### GREEN RIBBON

CONSTRUCTION
AWARD:
SEPTEMBER 2

## COMMUNITY PARK

PHASE I
CONSTRUCTION
DOCUMENT
DESIGN

## PARK MONUMENT SIGNS

SEPTEMBER 2025

262

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## PARK YOUTH IMPACT MOMENTS: SUMMER 2025



SUMMER CAMP GUEST SPEAKER VISIT - 100 KIDS



## KIDS AROUND THE WORLD: UPDATE



Debra has been coming to Bailey Lake for years.

While she's currently waiting on a kidney transplant and can't move like she used to. She says the park still brings her peace—and she loves making memories at city events with her grandkids.



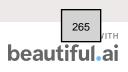
Terry & LJ live five minutes away.

When LJ asked to go fishing, Terry knew it was the perfect time tem D. rediscover the park together. They both love the area and say they appreciate all the activities and amenities the parks and recreation department offers.



## Park Bench Project Vision:

To build meaningful connections with our community by listening, learning, and sharing stories in the parks they love most.



Irene & Willie moved to the area two years ago and now live just five minutes from The BRiCk. You'll find them here three times a week, spending an hour cycling each visit. Irene shared that staying active is a top priority—and skipping a workout isn't an option for them.

Lila, at just four years old, is already part of our gymnastics program. During this visit, she came to swim for the very first time—and couldn't wa tem D. / out the indoor pool, outdoor pool, and splash pad!





## **Park Bench Project Vision:**

To build meaningful connections with our community by listening, learning, and sharing stories in the parks they love most.



# **OPERATIONS:** BY THE NUMBERS

## **PLAYGROUND INSPECTIONS**

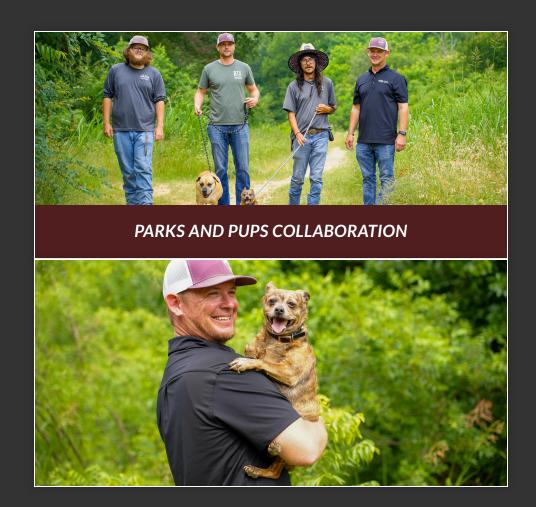
32

**5 MINOR REPAIRS** 

ELK RIDGE; CHISENHALL PLAYGROUND; OAK VALLEY PARK; ROBERT JOSEPH; CEDAR RIDGE

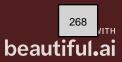
**GRAFFTI ABATEMENTS** 

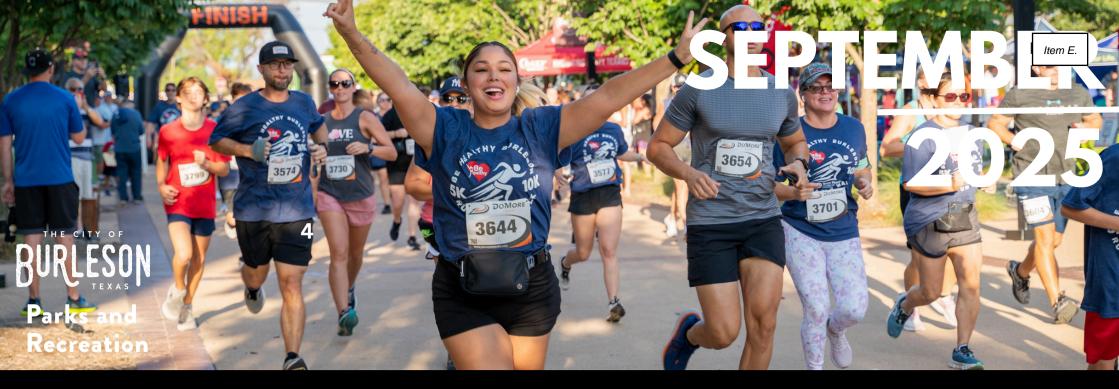
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# Feedback / Questions





SUNDAY	MONDAY	TUESDAY	WEDNESAY	THURSDAY	FRIDAY	SATURDAY
	1	2	3	4	5	6
					RUSSELL FARM FIRST FRIDAY FIELD TRIP	
		HOMESCHOOL PE	OPEN PLAY PICKLEBALL	HOMESCHOOL PE	OPEN PLAY PICKLEBALL	RUSSELL FARM SKETCH GROUP &
	VOLLEYBALL REG OPENS	OPEN PLAY PICKLEBALL	DIFFERENT ABILITIES	TEEN SPORTS CLINIC	SENSORY NIGHTS	GARDENING WORKSHOP
7	8	9	10	11	12	13
	PLAYMAKERS & PARENTS  YOUTH VOLLEYBALL LINK UP  WOMEN'S SELF DEFENSE	HOMESCHOOL PE	KIDS CULINARY CLASS OPEN PLAY PICKLEBALL DIFFERENT ABILITIES	HOMESCHOOL PE	OPEN PLAY PICKLEBALL	RUSSELL FARM SKETCH GROUP & FALLING LEAVES ART CLASS POP UP PHOTOS
PICK UP CLUB	TEEN'S SELF DEFENSE	OPEN PLAY PICKLEBALL	ROOTS & WINGS	OFF SEASON	SENSORY NIGHTS	SWIFT NIGHT OUT
14	15	16	17	18	19	20
	PLAYMAKERS & PARENTS YOUTH VOLLEYBALL	HOMESCHOOL PE OPEN PLAY PICKLEBALL	OPEN PLAY PICKLEBALL DIFFERENT ABILITIES	HOMESCHOOL PE TEEN SPORTS CLINIC	OPEN PLAY PICKLEBALL SENSORY NIGHTS	RUSSELL FARM SKETCH GROUP & ADULT CANNING CLASS BEHEALTHY FUN RUN
21	22	23	24	25	26	27
	PLAYMAKERS & PARENTS YOUTH VOLLEYBALL	HOMESCHOOL PE OPEN PLAY	OPEN PLAY PICKLEBALL DIFFERENT ABILITIES LATIN ZUMBA		LUNCH BREAK!!!  OPEN PLAY PICKLEBALL  SENSORY	RUSSELL FARM SKETCH GROUP & DRAWING WITH PINKY POP UP PHOTOS HISPANIC HERITAGE
PICK UP CLUB	AGRI LIFE CLASS	PICKLEBALL	NIGHT	HOMESCHOOL PE	NIGHTS	FESTIVAL
POP UP PHOTOS  WOMEN'S 3V3 BBALL	PLAYMAKERS & PARENTS	OPEN PLAY PICKLEBALL MOBILE REC - MEADOWCREST				269