# Park Board Agenda



Thursday, April 17, 2025 6:00 PM

City Hall Council Chambers 141 W Renfro Burleson, TX 76028

# 1. CALL TO ORDER

# 2. CITIZEN APPEARANCES

Each person in attendance who desires to speak to the Committee on an item NOT posted on the agenda, shall speak during this section. A speaker card must be filled out and turned in to the Secretary prior to addressing the Committee. Each speaker will be allowed three minutes to speak.

Each person in attendance who desires to speak on an item posted on the agenda shall speak when the item is called forward for consideration.

## 3. **GENERAL**

- A. Consider approval of the minutes from the March 20, 2025 meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)
- B. Consider recommending approval of a project with Johnson Fitness and Wellness for the purchase of cardio and strength fitness equipment at the total price of \$109,117.39. (Staff Contact: Allison Smith, Deputy Director of Recreation)

# 4. REPORTS AND PRESENTATIONS

- A. Receive a report, hold a discussion and provide feedback regarding the schematic design of the future community park. (Staff Contact: Jen Basham, Director of Parks and Recreation)
- B. Receive the March 2025 Department Update Presentation. (Staff Contact: Jen Basham, Director of Parks and Recreation)
- C. Review May 2025 Parks and Recreation calendar. (Staff Contact: Jen Basham, Director of Parks and Recreation)

# 5. REQUESTS FOR FUTURE AGENDA ITEMS AND REPORTS

### ADJOURN

# **Staff Contact**

Jen Basham Director of Parks and Recreation 817-426-9201 jbasham@burlesontx.com

# **CERTIFICATE**

I hereby certify that the above agenda was posted on this the 9th of April 2025, by 5:00 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



# **Amanda Campos**

City Secretary

# **ACCESSIBILITY STATEMENT**

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in <u>the</u> Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.

# BURLESON PARKS ADVISORY BOARD March 20, 2025 MINUTES DRAFT

Call to Order – 6:00 P.M.

Roll Call

**Board Members Present** 

Sherry Scott
Matthew Quinn
Christian Schott
Ashli Logan—Arrived at 6:04 PM
Lindsey Cobb
Angel Sanchez
Addison Oscarson
Tyler Knox

Board Members Absent Shannan Sutter

# Staff Present

DeAnna Phillips, Director of Community Services
Eric Oscarson, Deputy City Manager
Jessica Martinez, Deputy Director of Parks
Allison Smith, Deputy Director of Recreation
CV Black, Recreation Manager
Bailey Campbell, Senior Administrative Specialist/Recording Secretary

# Guests

None

- 1. Call to Order: 6:00 PM—Matthew Quinn called the meeting to order at 6:01 PM
- 2. Citizen Appearances

Bill Janusch

- 3. General
  - A. Consider approval of the minutes from the February 13, 2025, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

Bailey Campbell informed Chair and Vice Chair of incorrect date on the draft minutes, the correct date is February 13, 2025.

Matthew Quinn made a motion to approve the item with the corrected date. Sherry Scott seconded the motion. Motion passed 7-0. Absent Shannan Sutter, and Ashli Logan.

# 4. Reports and Presentations— Moved item 4A

A. Provide a report and hold a discussion on past egret rookeries and the city outreach and education campaign. (Staff Contact: DeAnna Phillips, Director of Community Services)

DeAnna Phillips gave a report on past egret rookeries and the city outreach and education campaign. A discussion followed.

### 3. General

B. Consider recommending approval of the conversion of the Russell Farm Garage to an Art Studio. (Staff Contact: Allison Smith, Deputy Director of Recreation)

Allison Smith gave a presentation recommending approval of the conversion of the Russell Farm Garage to an Art Studio. A discussion followed. Sherry Scott made a motion to approve the item. Christian Schott seconded the motion. Motion passed 8-0. Absent Shannan Sutter.

C. Remove from the table; receive a report and provide possible recommendations for a project to replace or repair the stair structure and slide at the Indoor Pool. (Staff Contact: Allison Smith, Deputy Director of Recreation)

Sherry Scott made a motion to remove the item from the table. Ashli Logan seconded the motion. Motion passed 8-0. Absent Shannan Sutter.

Allison Smith gave a report and requested feedback for a project to replace or repair the stair structure and slide at the Indoor Pool. A discussion followed.

Citizen Bill Janusch stepped forward with recommendations, including removing the treads, pressure washing, sandblasting, wire brushing, applying an oil-based primer and paint, and replacing the bolts in the structure.

The Park Board unanimously supported replacing the stair structure and implementing a maintenance plan. Board members expressed openness to either replacing or refurbishing the slide, completing both projects with Splashtacular.

# 4. Reports and Presentations

 A. Provide a report and hold a discussion on past egret rookeries and the city outreach and education campaign. (Staff Contact: DeAnna Phillips, Director of Community Services)

Item 4A moved before General item 3B.

B. Provide a report and hold a discussion on past egret rookeries and the city outreach and education campaign. (Staff Contact: DeAnna Phillips, Director of Community Services)—Item moved to General

Receive a report and provide staff feedback regarding current and upcoming grant opportunities. (Staff Contact: Jessica Martinez, Deputy Director of Parks)

Jessica Martinez gave a report regarding the current and upcoming grant opportunities. A discussion followed.

C. Receive the February 2025 Department Update Presentation. (Staff Contact: Jen Basham, Director of Parks and Recreation)

Allison Smith and Jessica Martinez reviewed departmental programs, events and revenues for the month of February 2025. A discussion followed.

D. Review April 2025 Parks and Recreation calendar. (Staff Contact: Jen Basham, Director of Parks and Recreation)

A paper copy of the programming calendar was given to the board members.

# 5. Requests and Future Agenda Items and Reports

A request was made for information on the stocking schedule, quantity, and species of fish being added to Bailey Lake.

# 6. Adjourn.

Chairperson, Matthew Quinn adjourned the meeting Time – 7:44 P.M.	J.
Bailey Campbell, Recording Secretary	





# Park Board

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director

MEETING: April 17, 2025

# **SUBJECT:**

Consider approval of the minutes from the March 20, 2025, meeting. (Staff Contact: Bailey Campbell, Senior Administrative Specialist)

# **SUMMARY:**

# **RECOMMENDATION:**

Approve

# PRIOR ACTION/INPUT (Council, Boards, Citizens):

# **REFERENCE:**

# **FISCAL IMPACT:**

# **STAFF CONTACT:**

Jen Basham
Director
<u>Jbasham@burlesontx.com</u>
817-426-9201





### Park Board

**DEPARTMENT:** Parks and Recreation

FROM: Allison Smith, Deputy Director of Recreation

MEETING: April 17, 2025

# SUBJECT:

Consider recommending approval of a project with Johnson Fitness and Wellness for the purchase of cardio and strength fitness equipment at the total price of \$109,117.39. (Staff Contact: Allison Smith, Deputy Director of Recreation)

# **SUMMARY:**

Staff conducts an annual inspection of the fitness equipment at the Burleson Recreation Center. During this year's review, it was determined that the majority of our budget should be allocated toward replacing the plate-loaded strength equipment. Below is a comprehensive list of the equipment being replaced, as well as the new pieces that will be added to our inventory.

# Equipment being Replaced:

- Stairmasters (2)
- Recumbent Bikes (4) 2 replaced, 2 added
- Upright Bikes (2)
- Expresso Bike (1) 3-year software subscription
- Squat Rack (1)
- Hack Squat (1)
- Leg Press (1)
- Multi-use Bench Press (1) replacing decline bench
- Flat Bench Press (1)
- Incline Bench Press (1)
- Flat/Incline/Decline Bench (1)
- Abdominal Bench (2)
- Plate Loaded Chest Press (1)
- Plate Loaded Shoulder Press (1)
- Plate Loaded Lat Pulldown (1)
- Plate Loaded Seated Row (1)
- Plate Loaded Pendulum Squat (1)
- Vertical Bar Storage (1)
- Variety of Bars (9)

- Plyo Boxes (4)
- Punching Bag & Stand (1)
- Battle Ropes (3)
- Hoist Shroud Replacement (18)

### New:

- Weightlifting Platform (1)
- Plate Loaded Bicep Curl (1)
- Additional Plate Weights (40)
- Dumbbells (4)
- Recumbent Bikes (2)

### New Inclusive Pieces:

- Total Body Exerciser (1)
- Recumbent Elliptical (1)
- Treadmill with Full-Length Handrails (1)
- Hand Grips (1)
- Treatment Table (1)
- Battle Rope with Handles (1)

# **RECOMMENDATION:**

Staff recommends approval of the project with Johnson Fitness and Wellness.

# PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

# **REFERENCE:**

N/A

# **FISCAL IMPACT:**

Proposed Expenditure: \$109,117.39 Account Number(s): 203-5004-70025

Fund: PPF

Account Description: Furniture & Equipment

# **STAFF CONTACT:**

Allison Smith
Deputy Director of Recreation
<a href="mailto:asmith@burlesontx.com">asmith@burlesontx.com</a>
817-426-9629



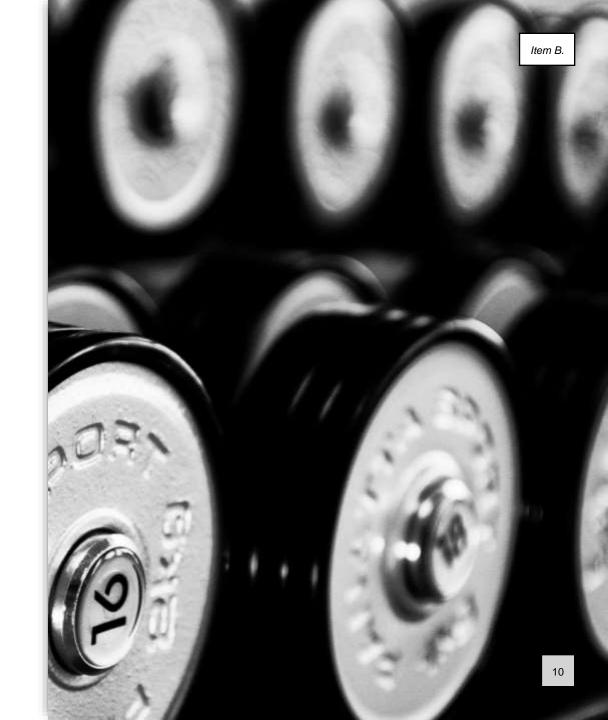
# BRICK FITNESS EQUIPMENT REPLACEMENT

PARK BOARD: APRIL 17, 2025

STAFF PRESENTER: ALLISON SMITH, DEPUTY DIRECTOR OF RECREATION

# BACKGROUND

- Staff conducts annual inspections of all fitness equipment to identify the most critical maintenance needs.
- The last equipment replacement was completed in FY 22 (calendar year 2023).
- Current inventory:
  - Cardio 86 pieces
  - Machine Weights 35 pieces
  - Plate Loaded 27 pieces
- Total number of pieces being replaced this cycle: 39



# EQUIPMENT LISTING

# Replacement:

- Cardio (7)
- Plate Loaded (11)
- Multi-use Bench (1) replacing decline bench
- Abdominal Bench (2)
- Vertical Bar Storage (1)
- Variety of Bars (9)
- Plyo Boxes (4)
- Punching Bag & Stand (1)
- Battle Ropes (3)
- Hoist Shroud Replacement (18)

# New:

- Weightlifting Platform (1)
- Plate Loaded Bicep Curl (1)
- Additional Plate Weights (40)
- Dumbbells (4)
- Recumbent Bikes (2)

# **New Inclusive Pieces:**

- Total Body Exerciser (1)
- Recumbent Elliptical (1)
- Treadmill with Full-Length Handrails (1)
- Hand Grips (1)
- Treatment Table (1)
- Battle Rope with Handles (1)





**HAND GRIPS** 



TREATMENT TABLE



**BATTLE ROPE WITH HANDLES** 



**TOTAL BODY EXERCISER** 



**RECUMBENT ELLIPTICAL** 





TREADMILL WITH FULL-LENTH HANDRAILS



# QUOTES

Johnson Fitness: \$109,117.39

CommFit: \$128,890.08

With Shroud Replacement: \$135,190.08

\*This price includes a \$6,300 shroud replacement for 18 pieces of equipment, this can only be done by CommFit

Fit Supply: \$134,516.64



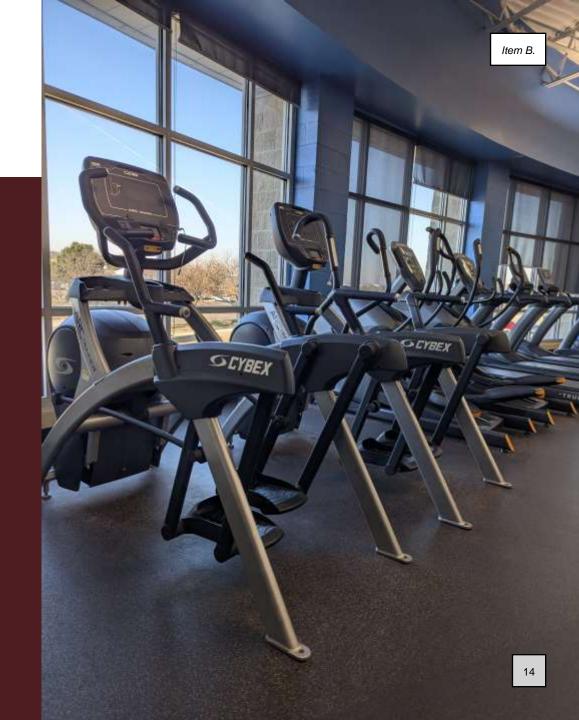
# **FUNDING**

The funds for the fitness equipment replacement are included with the mid-year budget amendment.

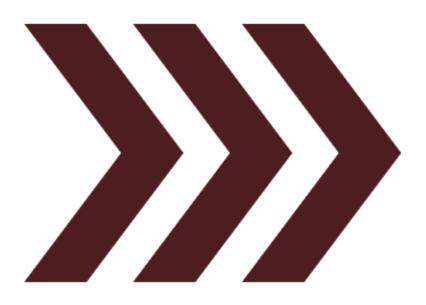
Vendor: Johnson Fitness and Wellness

Total: \$109,117.39

Total Budget: \$147,000



# DIRECTION



Recommend approval of a contract with Johnson Fitness & Wellness for the fitness equipment replacement.

Deny recommendation of a contract with Johnson Fitness & Wellness for the fitness equipment replacement.





# COMMUNITY PARK SCHEMATIC DESIGN

PARK BOARD APRIL 17, 2025

STAFF PRESENTER: JEN BASHAM, DIRECTOR OF PARKS AND RECREATION

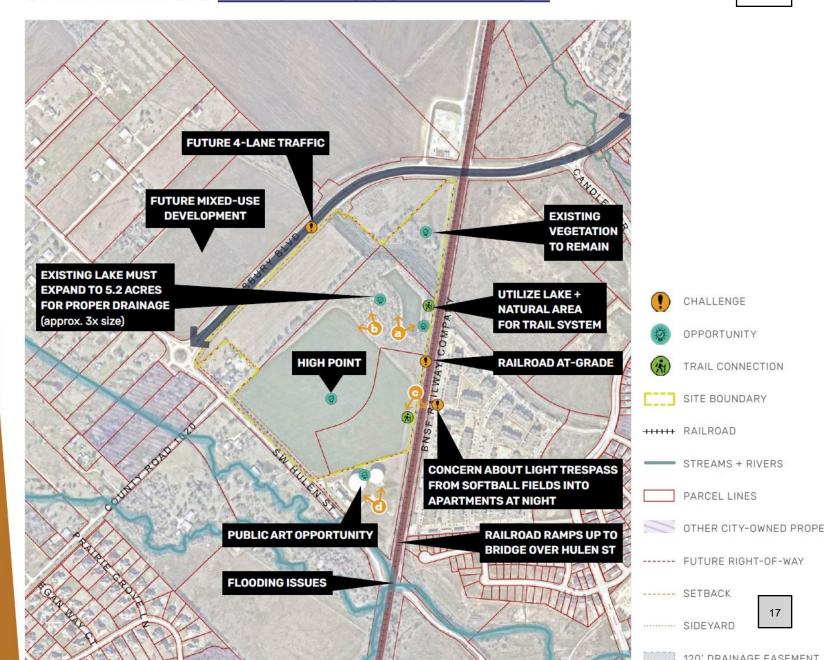
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# **BACKGROUND**

THE FUTURE HOME OF THE COMMUNITY PARK IS LOCATED AT THE INTERSECTION OF ALSBURY AND HULEN. AT THE BEGINNING OF 2024 STAFF AND LAND DESIGN BEGAN PUBLIC ENGAGEMENT TO GATHER FEEDBACK FROM THE COMMUNITY ON WHAT AMENITIES THEY WOULD DESIRE TO SEE AT THIS LOCATION.

BASED ON THAT FEEDBACK, AN INITIAL SCHEMATIC DESIGN WAS PUT FORTH FOR THE COMMUNITY TO RESPOND TO. THE COMMUNITY WAS EXCITED AND SUPPORTED OF THE DESIGN THAT WAS PUT FORTH.

# SITE ANALYSIS + DRONE DOCUMENTATION



# **SUMMARY OF KEY FINDINGS**WHAT WE HEARD

The design team prepared a series of boards for the public, City staff, and stakeholders to respond to over the course of the charrette. This included three (3) activities and two (2) openended response questions (see right for the Activity Guide). The design team was also available in the room to answer questions and discuss residents' preferences and priorities.

The same content was used for all three audiences, with the exception of four (4) additional "Positioning Boards" with more spatial and design-related prompts that were presented at the Stakeholder Open House. The following section summarizes the key findings, priorities, and major themes from all three Open House events, and the subsequent online Community Survey. The numbering corresponds with the activity stations (1-6) at the Open House – see the Activity Guide to the right for information about each station.

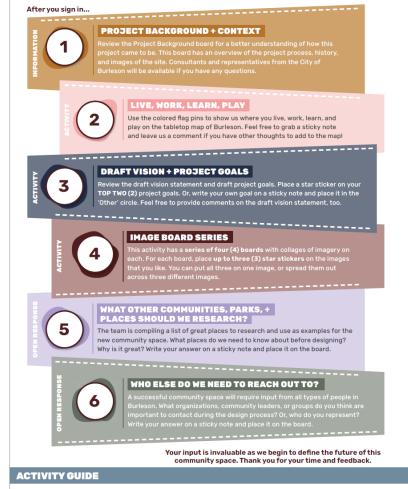
All of the boards used during the Community Engagement phase with documented notes from the public and tallies of how many stars each image or project goal received can be found in Appendix A and B of this booklet, .

people attended the Public Open House (92 people signed in)

people attended the City Staff Open House

people attended the Stakeholder Open House

The graphic to the right guided participants through the six (6) Open House stations and activities.



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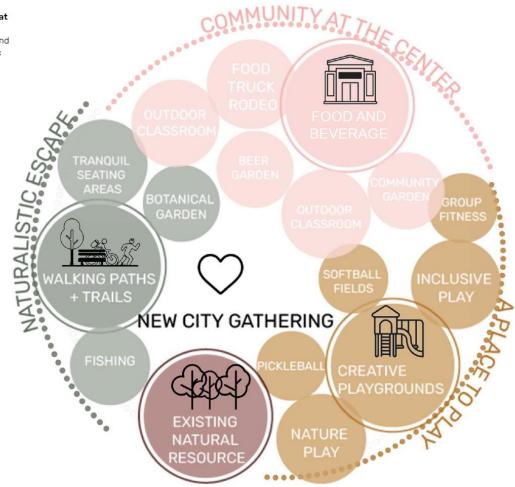
# THE BIG IDEA

The community engagement process and site analysis informs the Big Idea for the new community space. Much of the feedback indicated that the community wants to balance civic and social uses with places to recreate and be with nature. **Connectivity was a key theme that emerged** – providing opportunities to connect to nature, connect families internally through multigenerational programming, create spaces that inspire new social connections to friends and the larger community, and bridge the gap between citizens and local government through civic and educational resources.

# **The Program**

A general program of elements was developed based on public, City staff, and stakeholder input. All of the site plan concepts include these elements in different configurations:

- · Three (3) softball fields
- · Sports courts (pickleball and tennis)
- · Community park/civic commons
- · Space for community events (min. 4 AC for 8,000 people)
- · Inclusive nature playground
- Lake access
- · Walking paths and trails
- · Environmental reclamation area
- Dog park
- Bandstand/stage
- Food truck rodeo
- Civic uses
- · Commercial and retail (food and beverage)
- Shared parking lots (min. 1 space per 200 sf of retail/commercial, min. 30 spaces)
- · New street with entrances on Alsbury Blvd and Hulen St



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# **LEGEN**

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- 1 SOFTBALL FIELDS
- 2 CONCESSIONS / RESTROOMS
- 3 RESTROOMS
- COVERED PLAZA
- **6** GARDENS
- **6** SPORTS COURTS
- **FISHING PIER**
- 8 DOG PARK

- WALKING TRAILS
- 10 INCLUSIVE PLAY
- 11 FOOD TRUCK PLAZA
- COVERED STAGE
- 13 RAIN GARDEN
- PARKING
- 15 PEDESTRIAN BRIDGE
- **16** STORAGE BUILDING

COMMUNITY
SPARORY & SW HULEN
STREET







# LEGEND - PHASE 1

- **1** TEMPORARY SOFTBALL FIELDS
- FOOD TRUCK PLAZA
- **6** PARKING
- A RAIN GARDEN
- **6** ROADWAY WITH PARALLEL PARKING
- **6** TEMPORARY WALKING TRAILS

COMMUNITY
SPACEY & SW HULEN
STREET





# TIMELINE FOR PHASE I

Begin Schematic Design-November 2024

Amended Capital Plan and Complete Budget Amendment for 4A-November 2024

Completed Schematic-April 2025

Begin Construction Design- May 2025

Construction Winter 2025

Open - Spring 2026

	Comm	unity Park, Burleson TX					Project Mana	ger :	Brian Dench				LANDDESIGN	INC.
Е						Project start date:				05 M	lay-25			
$\vdash$						Project start date.				05-14	ay-23		'	
$\vdash$														
										2025				
	TASK IE	TASK NAME	START DATE	END DATE	DAYS	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1	Pond Layout and Grading	05-May-25	27-May-25	22									
Г	4	Water Well Schematic Design	05-May-25	19-May-25	14									
	5	City Review and Approval of Water Well SD	19-May-25	02-Jun-25	14									
	2	H&H + Flood Study	28-May-25	25-Jun-25	30									
	3	Construction Documents Phase 1	26-May-25	10-Jul-25	45									
	6	Water Well Detailed Design	02-Jun-25	20-Jun-25	18									
	15	Electrical Design + Coordiantion with Service Provider	02-Jun-25	15-Aug-25	74									
	7	City Review and Approval of Water Well DD	23-Jun-25	07-Jul-25	14									
	13	Water Well Construction Doouments	07-Jul-25	11-Aug-25	35									
	8	Construction Documents Phase 1 First Submittal-City Review	14-Jul-25	28-Jul-25	14									
	9	Construction Documents Phase 1 address City Comments/Resubmit (1)	15-Jul-25	08-Aug-25	24									
	14	Irrigation Design	21-Jul-25	15-Aug-25	25									
	10	Construction Documents Phase 2nd Submittal-City Review	11-Aug-25	25-Aug-25	14									
	11	Construction Documents Phase 1-address City comments/Resubmit (3)	26-Aug-25	09-Sep-25	14									
L	16	Well +Electrical+ Irrigation 1st City Submittal	18-Aug-25	01-Sep-25	14									
	17	Well +Electrical+ IrrigationCity 1st Review	01-Sep-25	15-Sep-25	14									
	12	Construction Documents Phase 3rd Submittal-City Review	09-Sep-25	23-Sep-25	14									
	18	Well +Electrical+ Irrigation 2nd City Submittal	15-Sep-25	29-Sep-25	14									
	19	Well +Electrical+ Irrigation City 2nd Review	29-Sep-25	13-Oct-25	14									
	20	Well +Electrical+ Irrigation 3rd City Submittal	13-Oct-25	27-Oct-25	14									
Г	21	Well +Electrical+ Irrigation City 3rd Review	27-Oct-25	10-Nov-25	14									

# Timeline

This item will be presented to Council April 21, 2025 along with a contract for Phase I construction documents

23

6

4/9/2025

# 4B Capital Projects Plan FY 2025-2029 October 2024 Update



Item A.

Project #	Project Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
PK2405	BAILEY LAKE			\$498,750			\$498,750
NEW	BARTLETT				\$420,000		\$420,000
NEW	CENTENNIAL	\$525,000					\$525,000
NEW	CHISENHALL					\$336,000	\$336,000
NEW	HEBERLE				\$336,000		\$336,000
NEW	MISTLETOE HILL			\$585,000			\$585,000
NEW	BATHROOM ADDITIONS		\$157,500		\$162,225		\$319,725
PK2410	CHISENHALL FIELD TURF	\$2,205,000					\$2,205,000
NEW	ADULT SOFTBALL FIELDS	\$2,163,000		\$ <del>2,163,000</del>			\$2,163,000
PK2103	SHANNON CREEK PARK	\$1,881,675					\$1,881,675
PK2311	COMMUNITY PARK	\$540,750	\$540 <del>,750</del>				\$540,750

Project #	Project Name	2025	2026	2027	2028	2029	Total Per Project (FY25-29)
NEW	REPLACE ROOF					\$1,200,000	\$1,200,000
NEW	ADDITION OF DRY SAUNA		\$422,940				\$422,940
NEW	REPLACEMENT OF ENTRY MONUMENT SIGN			\$38,955			\$38,955
NEW	GREENS RESURFACE (ALL 18) (REMOVE AND REPLACE TOP 6' OF MATERIAL)			\$417,375			\$417,375
NEW	POND RENOVATION BENTONITE/FOUNTAINS (4,5,15)			\$94,685			\$94,685
NEW	GREEN RIBBON DESIGN	<del>\$90,000 \$99,000</del>					\$90,000
	FUNDING NEEDED	\$7,414,425	\$580,440	\$1,634,765	\$918,225	\$1,536,000	\$12,083,855

# 4B Capital Projects Plan FY 2025-2029



# FEEDBACK





### **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: April 17, 2025

# **SUBJECT:**

Receive a report, hold a discussion and provide feedback regarding the schematic design of the future community park (Staff Contact: Jen Basham, Director of Parks and Recreation)

# **SUMMARY:**

In early 2024, Parks and Recreation staff initiated a public engagement process with Land Design to gather community input on desired amenities for the proposed Community Park site. The feedback informed the development of an initial schematic design, which received enthusiastic support from the community.

# **Full Design Scope (Future Vision)**

The complete vision includes a variety of park amenities as informed by community engagement. (Details not itemized in the presentation but may be included in future documentation.)

# **Phase I Scope (Initial Activation)**

Once the contract is executed, in-house staff will begin the initial activation of the site, which will include:

- Entry drive access from Hulen
- Phase I of parking
- Temporary placement of softball fields at their permanent locations for community use
- Drainage and pond improvements
- Installation of natural trails

### **Next Steps**

This item, along with the Phase I construction documents contract, will be presented to City Council on April 21, 2025, for consideration and approval.

# **OPTIONS:**

# **RECOMMENDATION:**

Staff recommends proceeding with the schematic design for phase I as presented.

# PRIOR ACTION/INPUT (Council, Boards, Citizens):

# **FISCAL IMPACT:**

# **STAFF CONTACT:**

Jen Basham
Director of Parks and Recreation
<a href="mailto:jbasham@burlesontx.com">jbasham@burlesontx.com</a>
817-426-9201

# FUTURE COMMUNITY SPACE









# **Park Board**

**DEPARTMENT:** Parks and Recreation

FROM: Jen Basham, Director of Parks and Recreation

MEETING: April 17, 2025

# **SUBJECT:**

Receive the March 2025 Department Update Presentation (Staff Contact: Jen Basham, Director of Parks and Recreation)

# **SUMMARY:**

Departmental updates regarding parks, recreation, and golf.

# **OPTIONS:**

# **RECOMMENDATION:**

# PRIOR ACTION/INPUT (Council, Boards, Citizens):

# **FISCAL IMPACT:**

# **STAFF CONTACT:**

Jen Basham
Director of Parks and Recreation
<a href="mailto:jbasham@burlesontx.com">jbasham@burlesontx.com</a>
817-426-9201

















# UPDATE

# PROGRAMS & ATHLETICS

March Recap:

Spring Break Fun Camp (25)

Gymnastics (32)

Pickleball (22)

Women's & Teen Self-Defense Class (43)

# Happening This Month:

School Break Fun Camp: April 18 & 21

Lunch Break!!! - April 25



# UPDATE

# **RUSSELL FARM**

March Recap:

Open Art Studio (57)

First Friday Field Trip (6)

Youth Art Class (40)

Red Chair Lecture (55)

Gardeners (75)

# Happening This Month:

Open Art Studio - Saturdays

Family Activity - Easter Cookie

Decorating on April 19

Homeschool Art Classes





# **COMMUNITY ENGAGEMENT**

Facebook Followers: 19,795 (237 increase)

Instagram Followers: 1,981 (36 increase)

Listen to our podcast, 'A Walk in the Park,' on Spotify!

Facebook Highlight - Parks - 1, Trampoline - 0 😎



Post Reach: 58,198

Post Views: 103,375





## VOLUNTEER OPPORTUNITIES

- Honey Tour Carnival May 22 25
- Honey Tour Bike Ride May 24
- Honey Tour Clean Up May 26









#### LOBBY REMODEL

CONSTRUCTION: IN PROGRESS

#### **HVAC**

CONSTRUCTION: SPRING 2026

## DEHUMIDIFICATION SYSTEM

CONSTRUCTION: FALL 2025

#### INDOOR POOL REPLASTER, SLIDE, STAIRS & SAND FILTERS

CONSTRUCTION: FALL 2025

#### ADDITIONAL ITEMS:

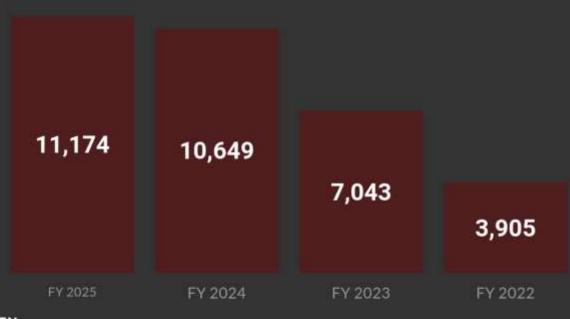
PLAY AREA - IN PROGRESS
FURNITURE - ORDERED
SIGNAGE
POOL DOORS
POOL SLIDE & STAIR TOWER
PARKING LOT STRIPING

#### MEETING ROOM AV & WOMENS LOCKERS

MEETING ROOMS - IN PROGRESS LOCKERS - COMPLETED

38

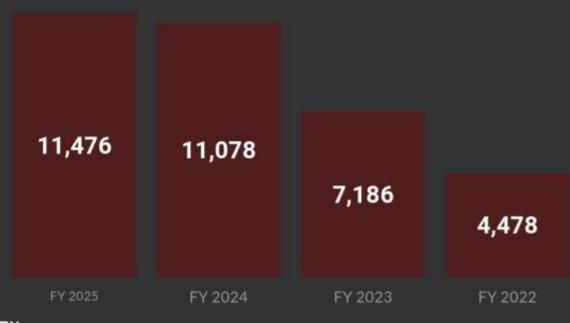
# BRICK MEMBERSHIPS & DAY PASSES - MONTH OF FEBRUARY







# BRICK MEMBERSHIPS & DAY PASSES - MONTH OF MARCH







### **ALL PROGRAMS - MARCH**

Item B.

FY 24

491

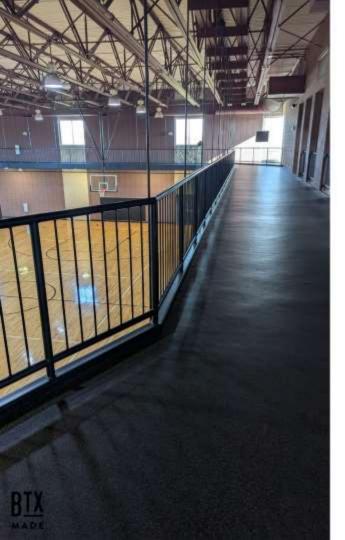
**PARTICIPANTS** 

FY 25

482

**PARTICIPANTS** 

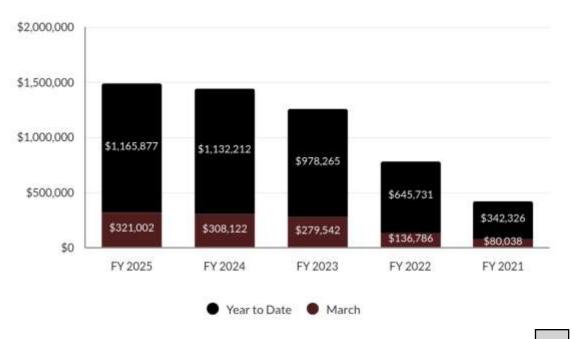




### **BRICK REVENUE**

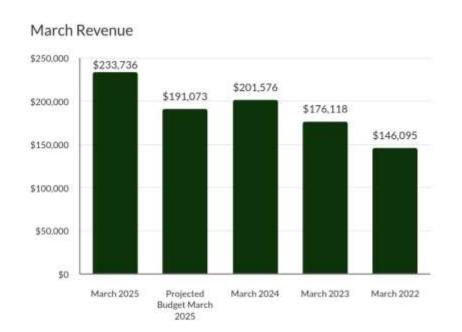
Item B.

This chart reflects revenue for the current month as well as year to date.



## **Hidden Creek Golf Course- March Comparisons**

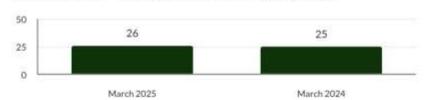
Item B.



#### Rounds Played in March



#### Playable Days \* updated criteria with partial days

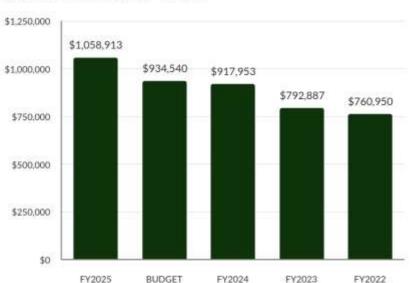




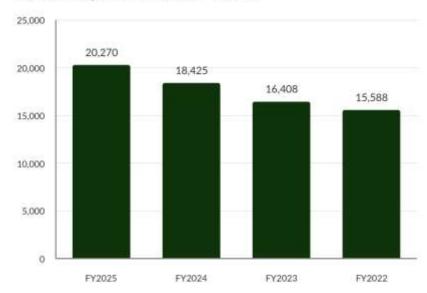
### Hidden Creek Golf Course- Year to Date

Item B.

#### Revenue YTD October - March



#### Rounds Played YTD October- March

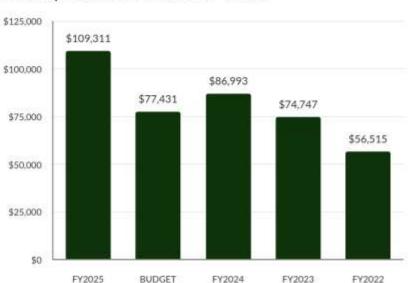




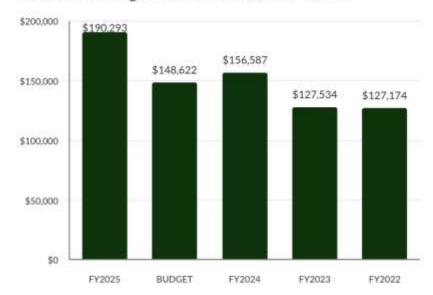
## Hidden Creek Golf Course- Pro Shop and FB Revenue Year to Date

Item B.

#### Pro Shop Revenue YTD October - March



#### Food and Beverage Revenue YTD October- March

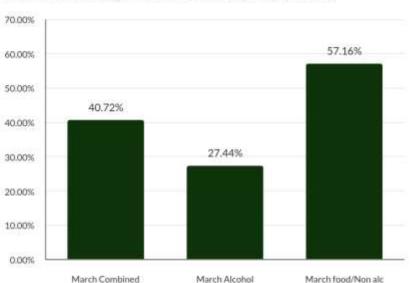




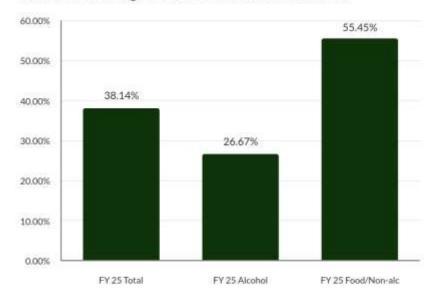
## Hidden Creek Golf Course- Food and Beverage Cost of Sales Percentages

Item B.

#### Food and Beverage Cost of Sales % by Department



#### Food and Beverage Cost of Sales % Combined YTD





## **Hidden Creek Golf Course- Tournaments**

Item B.



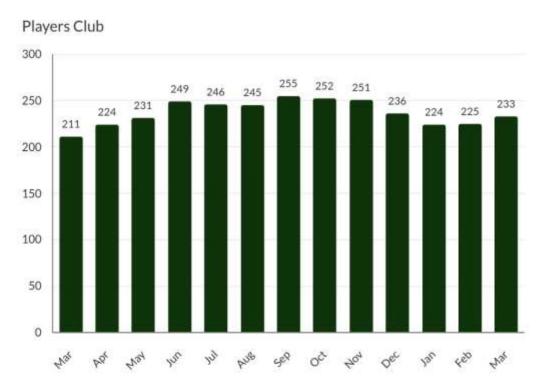
## Tournaments YTD 35 30 25 21 20 15 10 5 FY2025 - YTD FY2024-YTD



## **Golf-Memberships**

233 Current Members











# CAPITAL PROJECTS: UPDATES

Item B.

#### SHANNON CREEK

BID GOAL: APRIL 2025

#### PARKS MASTER PLAN

REVIEWING DRAFT ADOPTION GOAL: JUNE 2025

#### **GREEN RIBBON**

DESIGN

## COMMUNITY PARK

SCHEMATIC DESIGN

PARK MONUMENT SIGNS

JUNE 2025

#### **FUTURE PROJECTS UNDER CONSIDERATION:**

WARREN PARK MASTERPLAN AND ADDITIONAL CHISENHALL IMPROVEMENTS

49

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Item B.

CENTENNIAL PARK AND CHISENHALL SPORTS COMPLEX TURF CONVERSION









## PARKS OPERATIONS: UPDATES

Item B.

### **DIVISION STRATEGY**

Core Focus Areas and Goal Setting:

Safe, Sustainable, and Standout

**Future Planning:** 

Park by Park Assessments & Leadership Inspections

#### SAFE

Safe. 1: Athletics

Completed essential repairs to 3,300 sq. ft. of sidewalk and common areas at Chisenhall Sports Complex to improve safety and accessibility.

## SUSTAINABLE (FINANCIAL, ENVIRONMENTAL, & TEAM SUSTAINABILTY)

Sustainable. 1 and 5: Division Wide

Launched Core Values Recognition Program
 Budget Education Talks

### **STANDOUT**

Standout.8: Division Wide

Implemented pond stocking program at Willow Creek,
Prairie Timbers, Bailey Lake, and Hidden Vista in partnership
with TPWD.

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## PARKS OPERATIONS: HIGHLIGHTS

Item B.

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Welcome to the Team: Jorge Lopez and Javier Murrillo



Staff Training: Tree Care and Proper Training



Prairie Timber Park: Sidewalk Connector Addition



## PARK OPERATIONS: BY THE NUMBERS



## PLAYGROUND INSPECTIONS

32

2 MINOR REPAIRS WARREN PARK AND CEDAR RIDGE

## **GRAFFTI ABATEMENTS**

0





## Feedback?



A STATE OF THE STA			Annual	and the same of th		
SUNDAY	MONDAY	TUESDAY	WEDNESAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
				HOMESCHOOL P.E.	OPEN PLAY PICKLEBALL	RUSSELL FARM OPEN ART &
				RF CHILDREN'S ART	RUSSELL FARM CHILDREN'S & HOMESCHOOL	ADULT CULINARY CLASS
				GYMNASTICS	ART CLASS & FIRST FRIDAY	CINCO DE MAYO
				TAEKWONDO	FIELD TRIPS	
4	5	6	7	8	9	10
	SPORTS 101 WOMEN'S SELF	OPEN PLAY PICKLEBALL	OPEN PLAY PICKLEBALL	HOMESCHOOL P.E.	OPEN PLAY PICKLEBALL	RUSSELL FARM OPEN ART,
	DEFENSE TEEN'S SELF	HOMESCHOOL P.E. RF CHILDREN'S	SPORTIES FOR SHORTIES	RF CHILDREN'S ART	RUSSELL FARM CHILDREN'S &	FAMILY ACTIVITY DAY, & FRIENDS & FAMILY ART
	DEFENSE	ART & ARCHERY		GYMNASTICS	HOMESCHOOL ART CLASS	CLASS
		GYMNASTICS TAEKWONDO		TAEKWONDO		MOTHER'S DAY OUTING
11	12	13	14	15	16	17
	SPORTS 101	OPEN PLAY PICKLEBALL	OPEN PLAY PICKLEBALL	HOMESCHOOL P.E.	OPEN PLAY PICKLEBALL	RUSSELL FARM OPEN ART
		HOMESCHOOL P.E. RF CHILDREN'S	SPORTIES FOR SHORTIES	RF CHILDREN'S ART	SCHOOL BREAK FUN CAMP	J. 2
		ART & ARCHERY		GYMNASTICS	RUSSELL FARM CHILDREN'S &	
		GYMNASTICS TAEKWONDO		TAEKWONDO	HOMESCHOOL ART CLASS & SHOW ME HOW	
18	19	20	21	22	23	24
	SPORTS 101	EARTH DAY	OPEN PLAY	ВТХ	HONEY TOUR CARN	IVAL
	SCHOOL BREAK FUN CAMP	OPEN PLAY PICKLEBALL HOMESCHOOL	PICKLEBALL SPORTIES FOR	HOMESCHOOL P.E.	OPEN PLAY PICKLEBALL	RUSSELL FARM OPEN ART
	FUN CAMP	P.E. RF CHILDREN'S	SHORTIES	RF CHILDREN'S ART	RUSSELL FARM CHILDREN'S & HOMESCHOOL	FAR OUT FAMILY CAMPOUT
		ART & ARCHERY  GYMNASTICS		GYMNASTICS	ART CLASS LUNCH BREAK	
		TAEKWONDO		TAEKWONDO	HSOS CONCERT	
25	26	27	28	29	30	31
	SPORTS 101	OPEN PLAY PICKLEBALL	OPEN PLAY PICKLEBALL	RF CHILDREN'S ART	OPEN PLAY PICKLEBALL	RUSSELL FARM OPEN ART
	POPS AT THE POOL	RF CHILDREN'S		GYMNASTICS	RUSSELL FARM CHILDREN'S &	
		ART		TAEKWONDO	HOMESCHOOL ART CLASS	
		GYMNASTICS TAEKWONDO			HSOS CONCERT	55