
Wednesday, November 06, 2024
9:00 AM

City Hall - 141 W. Renfro
Burleson, TX 76028

1. **CALL TO ORDER**

2. **CITIZEN APPEARANCES**

Each person in attendance who desires to speak to the Committee on an item NOT posted on the agenda, shall speak during this section. A speaker card must be filled out and turned in to the City Secretary prior to addressing the Committee. Each speaker will be allowed three minutes to speak.

Each person in attendance who desires to speak on an item posted on the agenda shall speak when the item is called forward for consideration.

3. **GENERAL**

A. Consider approval of the minutes from the August 7, 2024 Finance Committee meeting. *(Staff Contact: Monica Solko, Deputy City Secretary)*

B. Receive a report, hold a discussion, and provide staff direction regarding the impact of the Tarrant Appraisal District (TAD) and Central Appraisal District of Johnson County's Reappraisal Plans for 2025-2026. *(Staff Contact: Harlan Jefferson, Deputy City Manager)*

C. Receive a report, hold a discussion, and provide staff direction regarding the sales tax options permitted under state law. *(Staff Contact: Harlan Jefferson, Deputy City Manager)*

D. Receive a report, hold a discussion, and provide staff direction regarding the September 2024 monthly financial and investment reports. *(Staff Contact: Gloria Platt, Director of Finance)*

4. **BOARD REQUESTS FOR FUTURE AGENDA ITEMS OR REPORTS**

5. **EXECUTIVE SESSION**

In accordance with Chapter 551 of the Texas Government Code, the Committee may convene in Executive Session in the City Council Workroom at City Hall to conduct a closed meeting to discuss any item listed on this agenda.

A. Pending or Contemplated Litigation or to Seek the Advice of the City Attorney Pursuant to Section 551.071

6. **ADJOURN**

(Staff Contact)

CERTIFICATE

I hereby certify that the above agenda was posted on this the 30th of October 2024, by 6:15 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



Amanda Campos

City Secretary

ACCESSIBILITY STATEMENT

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in the Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.

Finance Committee

DEPARTMENT: City Secretary's Office
FROM: Amanda Campos, City Secretary
MEETING: November 6, 2024

SUBJECT:

Consider approval of the minutes from the August 7, 2024 Finance Committee meeting. (*Staff Contact: Monica Solko, Deputy City Secretary*)

SUMMARY:

The Finance Committee duly and legally met on August 7, 2024 for a regular meeting.

OPTIONS:

- 1) Committee may approve the minutes as presented or approve with amendments.

RECOMMENDATION:

Approve.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Monica Solko, TRMC
Deputy City Secretary
msolko@burlesontx.com
817-426-9682

FINANCE COUNCIL COMMITTEE
AUGUST 7, 2024
DRAFT MINUTES

Council present:

Dan McClendon
 Larry Scott
 Adam Russell, Chair

Council Absent:Staff present

Tommy Ludwig City Manager
 Harlan Jefferson, Deputy City Manager
 Eric Oscarson, Deputy City Manager
 Amanda Campos, City Secretary
 Marianna Dunn, Assistant Finance Director

1. CALL TO ORDER – Time: 11:05 am.

Chair Adam Russell called the meeting to order. **Time: 11:05 a.m.**

2. CITIZEN APPEARANCES

- None.

3. GENERAL**A. Consider approval of the minutes from the May 8, 2024 Finance Committee meeting. (Staff Contact: Amanda Campos, City Secretary)**

Motion made by Larry Scott and seconded by Dan McClendon to approve.

Motion passed 3-0.

4. REPORTS AND DISCUSSION ITEMS**A. Receive a report, hold a discussion, provide staff direction on the FY 2024-2025 (tax year 2024) property tax rates, and provide any additional information from the Finance Committee regarding the annual budget for FY 2024-2025. (Staff Contact: Harlan Jefferson, Deputy City Manager)**

Harlan Jefferson, Deputy City Manager, presented to the committee the FY 2024 – 2025 property tax rates including, tax rate calculations, proposed fees, water & wastewater fees, solid waste fees, cumulative fees, street maintenance fees, and outlined the time frame for adoption of all.

B. Receive a report, hold a discussion, and provide staff direction on the proposed Fiscal Year 2024-2025 budget and related items. (Staff Contact: Tommy Ludwig, City Manager)

Tommy Ludwig, City Manager, presented the City Manager's proposed FY2024-2025 Budget covering the following.

- Fund overviews
 - General Fund
 - Debt Service
 - Proprietary
 - Water & Wastewater
 - Solid Waste
 - Internal Service
 - Special Revenue
- Key decisions packages
- Five year capital improvement program
- Additional supplemental packages for consideration
 - Nesting egrets

5. EXECUTIVE SESSION

In accordance with Chapter 551 of the Texas Government Code, the Committee may convene in Executive Session in the City Council Workroom at City Hall to conduct a closed meeting to discuss any item listed on this agenda.

- **Pending or Contemplated Litigation or to Seek the Advice of the City Attorney Pursuant to Section 551.071**

No executive session needed.

6. ADJOURN

There being no further business Chair Adam Russell adjourned the meeting.

Time: 12:48 p.m.

Monica Solko
Deputy City Secretary

Finance Committee

DEPARTMENT: Finance

FROM: Harlan Jefferson, Deputy City Manager

MEETING: November 6, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the impact of the Tarrant Appraisal District (TAD) and Central Appraisal District of Johnson County's Reappraisal Plans for 2025-2026. (Staff Contact: Harlan Jefferson, Deputy City Manager)

SUMMARY:

On September 9, 2024, a public hearing was held on the proposed appraisal plan for 2025-2026 for the Central Appraisal District of Johnson County (JCAD). After the public hearing, the board of directors unanimously adopted the plan. The plan is intended to provide a better understanding of JCAD's responsibilities and appraisal activities throughout the business year. The TAD board of directors also adopted a similar reappraisal plan.

The JCAD Board of Directors has instructed the chief appraiser to do the following:

- Adjust the reappraisal cycle from every year to every three years
- JCAD will not raise market values without clear and convincing evidence by the Texas Property Tax Code 23.01(e)
- Sustain 2024 values for the 2025 and 2026 tax years
 - o Except for properties that are required to be looked at annually, such as:
 - Business Personal Properties through renditions
 - Mineral Properties
 - Utility Properties
 - Industrial Properties
- The following requires a JCAD Board of Directors action and approval:
 - o Reappraisal due to changing markets; or

- o Reappraisal in response to the state study; or
- o Reappraisal if property values decrease substantially
- Analyze appraised values
- The appraised value of a residence homestead (HS Cap Loss) is below the market value and must be raised as required by the Texas Property Tax Code 23.23
- The appraised value of a property qualified for the Circuit Breaker is below the Market Value and must be raised as required by the Texas Property Tax Code 23.231
- To provide for new property or improvements and property that escaped taxation (omitted property) as required by the Texas Property Tax Code 25.21 or if the property escaped reappraisal during the previous reappraisal cycle
- 10 Continue to follow USPAP guidelines as required by the Texas Property Tax Code

As TAD and JCAD progresses into the actual reappraisal process, they reserve the right to modify the plan as necessary to meet the requirements as set forth in the Texas Property Tax Code

RECOMMENDATION:

Staff recommends that the Committee discuss the Reappraisal Plans and develop a recommendation regarding the average growth rate of taxable property value of the City of Burleson.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Harlan Jefferson
Deputy City Manager
hjefferson@burlesontx.com
817-426-9651



Reappraisal Plan

Focus on Section 3.1 - Frequency

PRESENTED TO THE FINANCE COMMITTEE ON
NOVEMBER 6, 2024



TAD & JCAD Reappraisal Plan

Roadmap

- CADs Purpose and Function
- Legislative Background
- CADs Core Responsibilities
- Purpose of a Reappraisal Plan
- Appraisal Frequency: Key Changes
- Properties Requiring Annual Review
- Sustaining 2024 Values
- Board Approval Requirements
- Projected Fiscal Impact

CADs Purpose and Function

- Central Appraisal Districts (CADs) are responsible for the **local property tax appraisal** and **exemption administration** for all taxing units within their jurisdiction.
- Their mission is to ensure **fair and equitable property valuations** that form the basis for local tax collections used for public services.

Legislative Background

- CADs were created as a result of the Texas Property Tax Code, enacted in 1980, to provide uniform appraisals for taxation.
- Before CADs, taxing units appraised properties independently, leading to inequalities and inconsistencies in property values.
- CADs help ensure transparent and standardized appraisals across different areas and taxing units.

CADs Core Responsibilities

- Appraise all real and personal property within the district.
- Determine eligibility for tax exemptions (e.g., homestead, agricultural, and veteran exemptions).
- Produce property valuations that are used by school districts, cities, and counties to levy taxes.

Purpose of a Reappraisal Plan

- The reappraisal plan outlines the timing and processes used by the district to conduct property reappraisals in compliance with the Texas Property Tax Code.
- It ensures that property values are kept accurate, current, and equitable.

Appraisal Frequency: Key Changes

- JCAD Board of Directors has made key changes:
 - Reappraisal cycle moved from annually to every three years.
 - Market values will not be raised unless supported by clear and convincing evidence per the Texas Property Tax Code 23.01(e).

Properties Requiring Annual Review

- Certain properties must still be appraised annually, including:
 - Business Personal Properties (through renditions)
 - Mineral Properties
 - Utility Properties
 - Industrial Properties

Sustaining 2024 Values

- Property values set in 2024 will be sustained for both the 2025 and 2026 tax years, with the following exceptions:
 - Changes to homestead property values (Texas Property Tax Code 23.23).
 - Properties qualifying under the Circuit Breaker provision (Texas Property Tax Code 23.231).

Board Approval Requirements

- Reappraisal can only occur if:
 - There are significant market changes.
 - In response to the state study results.
 - Property values decrease substantially.

Annual Review Process

- Even with the change to a three-year cycle, the district will continue to:
 - Conduct field inspections and analyze data.
 - Make adjustments for new properties and those that escaped prior reappraisal.
 - Comply with the Uniform Standards of Professional Appraisal Practice (USPAP) guidelines.

Summary of Changes

- The move to a three-year cycle will streamline operations while maintaining compliance with legal requirements.
- Exceptions ensure high-value and complex properties are appraised annually.
- JCAD's board must approve any further changes or reappraisals due to market fluctuations.

General Fund Forecast

	FY 22-23 Actual	FY 23-24 Adopted	FY 23-24 Revised	FY 23-24 Year-End	FY 24-25 Proposed	FY 25-26 Projected	FY 26-27 Projected	FY 27-28 Projected	FY 28-29 Projected
Beginning Fund Balance*	\$21,924,165	\$ 18,495,600	\$ 18,495,600	\$ 19,606,713	\$ 17,421,851	\$ 18,226,759	\$ 18,376,568	\$ 17,398,179	\$ 16,506,818
Property Tax	\$23,636,639	\$ 26,745,080	\$ 26,745,080	\$ 27,160,500	\$ 28,465,390	\$ 30,030,986	\$ 31,682,691	\$ 33,425,239	\$ 35,263,627
Sales Tax	\$14,902,992	\$ 15,394,411	\$ 15,394,411	\$ 15,052,022	\$ 15,503,578	\$ 15,968,685	\$ 16,447,746	\$ 16,941,178	\$ 17,449,413
Other Revenue	\$13,963,477	\$ 15,861,607	\$ 15,861,607	\$ 15,972,259	\$ 18,428,035	\$ 17,241,814	\$ 16,315,652	\$ 16,415,379	\$ 16,525,633
Total Revenue	\$52,503,108	\$ 58,001,098	\$ 58,001,098	\$ 58,184,781	\$ 62,397,003	\$ 63,241,486	\$ 64,446,088	\$ 66,781,796	\$ 69,238,673
Base Expenses	\$54,042,859	\$ 58,572,604	\$ 59,221,693	\$ 58,820,723	\$ 60,635,025	\$ 61,932,599	\$ 64,564,681	\$ 66,937,283	\$ 69,250,912
Incentives (ED)	\$ 1,888,814	\$ 1,200,000	\$ 948,920	\$ 948,920	\$ 957,070	\$ 1,159,077	\$ 851,297	\$ 727,374	\$ 704,418
Cash Funding Projects	\$ -	\$ 1,400,000	\$ 600,000	\$ 600,000					
Total Expenditures	\$55,931,673	\$ 62,347,861	\$ 60,770,613	\$ 60,369,643	\$ 61,592,095	\$ 63,091,676	\$ 65,415,978	\$ 67,664,657	\$ 69,955,330
Change in Fund Balance	\$ (3,428,565)	\$ (4,346,763)	\$ (2,769,515)	\$ (2,184,862)	\$ 804,908	\$ 149,810	\$ (969,890)	\$ (882,861)	\$ (716,657)
Ending Fund Balance	\$18,495,600	\$ 14,148,837	\$ 15,726,085	\$ 17,421,851	\$ 18,226,759	\$ 18,376,568	\$ 17,406,679	\$ 16,515,318	\$ 15,790,161
FB % of Expenditure	33.07%	22.69%	25.88%	28.86%	29.59%	29.13%	26.61%	24.41%	22.57%

Reappraisal Fiscal Impact (O&M Property Tax Revenue)

O&M Property Tax Revenue	2025	2026	2027	2028	2029
Five Year Forecast Property Tax Revenue (@ 5.5% Growth Rate)	-	\$30,030,986	\$31,682,691	\$33,425,239	\$35,263,627
Revised Five Year Forecast Property Tax Revenue (@ 4.0% Growth Rate)	-	\$29,603,848	\$30,788,002	\$32,019,522	\$33,300,303
	-				
Difference	-	\$(427,138)	\$(894,689)	\$(1,405,717)	\$(1,963,324)

Questions from Committee members

Open Discussion



Central Appraisal District Of Johnson County

2025-2026 Reappraisal Plan

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1.0 OVERVIEW

1.1 PURPOSE

The Central Appraisal District of Johnson County (JCAD) has prepared and published this reappraisal plan to comply with requirements of the Texas Property Tax Code Sec. 6.05(i)¹ and 25.18². Additionally, this plan is intended to provide the Board of Directors, property owners, and taxing units the appraisal district serves with a better understanding of the JCAD responsibilities and appraisal activities throughout the business year.

1.2 APPRAISAL DISTRICT

JCAD is a political subdivision of the State of Texas created effective January 1, 1980. The appraisal district is responsible for local property tax appraisal and exemption administration for the taxing units in Johnson County. The provisions of the Texas Property Tax Code govern the legal, statutory, and administrative requirements of the appraisal district.

1.3 APPRAISAL DISTRICT BOARD OF DIRECTORS

The Board of Directors constitutes the district's governing body. The Chief Appraiser, appointed by the Board of Directors, is the chief administrator and chief executive officer of the appraisal district. The Board of Directors is comprised of 9 members:

- 5 Members nominated and voted on by the taxing units.
- 3 Members elected by popular vote.
- The elected Tax Assessor/Collector.

¹ See Reappraisal Plan Section 1.7.3

² See Reappraisal Plan Section 1.7.4

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

1.4 TAXING UNITS

Each of the 37 taxing units set a tax rate to generate revenue to pay for public services like police and fire protection, public schools, road and street maintenance, courts, water, and sewer systems, etc. Property appraisals and estimated values by the appraisal district allocate the year's tax burden based on each taxable property's market value. Appraisal districts also determine eligibility for various types of property tax exemptions such as those for homeowners, the elderly, disabled veterans, charitable or religious organizations, as well as approve special agricultural productivity valuations.

SCHOOLS	COLLEGE	COUNTY	EMERGENCY SERVICES
Alvarado ISD	Hill College Alvarado	Johnson County	Emergency Service Dist. #1
Burleson ISD	Hill College Cleburne	Lateral Road	
Cleburne ISD	Hill College Godley	CITIES	MUNICIPAL DISTRICTS
Crowley ISD	Hill College Grandview	City of Alvarado	Belmont MUD
Godley ISD	Hill College Joshua	City of Burleson	CR 915 MUD
Granbury ISD	Hill College Keene	City of Cleburne	Cresson Crossroads MUD #2
Grandview ISD	Hill College Rio Vista	City of Godley	Prairie View MUD
Joshua ISD	Hill College Venus	City of Grandview	Wright Farm MMD
Keene ISD		City of Joshua	
Mansfield ISD		City of Keene	
Rio Vista ISD		City of Mansfield	
Venus ISD		City of Rio Vista	

1.5 TEXAS CONSTITUTION AND LEGISLATURE

Article VIII: Taxation and Revenue - Constitution of Texas requires all property in the State of Texas, whether owned by natural persons or corporations, other than municipal, shall be taxed in proportion to its value. The Texas Constitution authorizes local governments to collect property tax revenues. The statutes establish the process for local officials to follow in determining property values, setting tax rates, and collecting property taxes.

The Texas Legislature is a dual body composed of a 31-member Senate and a 150-member House of Representatives. One of the duties of the legislature include consideration of proposed laws and resolutions that standardize the administration of local property taxes as well as consideration of proposed constitutional amendments for submission to the voters.

1.6 TEXAS COMPTROLLER

The Texas Comptroller Property Tax Assistance Division (PTAD) provides information on property tax issues to taxpayers, property owners, appraisal districts, appraisal review boards and taxing units. PTAD updates and publishes the Texas Property Tax Code after each legislative session to provide access to the statutes that guide property tax administration in Texas. The annotated version of this publication includes summaries of court cases, attorney general opinions and other references.

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

PTAD conducts and publishes four major property value studies and reviews of school districts and appraisal districts required by Texas law. These studies are designed to ensure consistent appraisal standards and an equitable school finance system.

1.7 TEXAS PROPERTY TAX CODE

The Texas Property Tax Code contains statutes regulating the assessment, taxation, exemptions, appeal options, hearing procedures for Texas property tax appeals, judicial appeals for Texas property taxes, timely payment of Texas property taxes, and penalties for late payment of property taxes. The Texas Property Tax Code covers all counties in Texas and does not vary from county to county. Each county has an appraisal district which estimates the market value (assessed value) for real and personal property in the county.

1.7.1 SECTION 23.01 APPRAISALS GENERALLY

Sec. 23.01. Appraisals Generally.

- (a) Except as otherwise provided by this chapter, all taxable property is appraised at its market value as of January 1.
- (b) The market value of property shall be determined by the application of generally accepted appraisal methods and techniques. If the appraisal district determines the appraised value of a property using mass appraisal standards, the mass appraisal standards must comply with the Uniform Standards of Professional Appraisal Practice. The same or similar appraisal methods and techniques shall be used in appraising the same or similar kinds of property. However, each property shall be appraised based upon the individual characteristics that affect the property's market value, and all available evidence that is specific to the value of the property shall be taken into account in determining the property's market value.

1.7.2 SECTION 23.013 MARKET DATA COMPARISON

Sec. 23.013. Market Data Comparison Method of Appraisal.

- (a) If the chief appraiser uses the market data comparison method of appraisal to determine the market value of real property, the chief appraiser shall use comparable sales data and shall adjust the comparable sales to the subject property.
- (b) A sale is not considered to be a comparable sale unless the sale occurred within 24 months of the date as of which the market value of the subject property is to be determined, except that a sale that did not occur during that period may be considered to be a comparable sale if enough comparable properties were not sold during that period to constitute a representative sample.
- (b-1) Notwithstanding Subsection (b), for a residential property in a county with a population of more than 150,000, a sale is not considered to be a comparable sale unless the sale occurred within 36 months of the date as of which the market value of the subject property is to be determined, regardless of the number of comparable properties sold during that period.
- (c) A sale of a comparable property must be appropriately adjusted for any change in the market value of the comparable property during the period between the date of the sale of the comparable property and the date as of which the market value of the subject property is to be determined.
- (d) Whether a property is comparable to the subject property shall be determined based on similarities with regard to location, square footage of the lot and improvements, property age, property condition, property access, amenities, views, income, operating expenses, occupancy, and the existence of easements, deed restrictions, or other legal burdens affecting marketability.
- (e) In this subsection, "designated historic district" means an area that is zoned or otherwise designated as a historic district under municipal, state, or federal law. In determining the market value of residential real property located in a designated historic district, the chief appraiser shall consider the effect on the property's value of any restriction placed by the historic district on the property owner's ability to alter, improve, or repair the property.

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

1.7.3 SECTION 6.05(I) REAPPRAISAL PLAN

(i) To ensure adherence with generally accepted appraisal practices, the board of directors of an appraisal district shall develop biennially a written plan for the periodic reappraisal of all property within the boundaries of the district according to the requirements of Section 25.18 and shall hold a public hearing to consider the proposed plan. Not later than the 10th day before the date of the hearing, the secretary of the board shall deliver to the presiding officer of the governing body of each taxing unit participating in the district a written notice of the date, time, and place for the hearing. Not later than September 15 of each even-numbered year, the board shall complete its hearings, make any amendments, and by resolution finally approve the plan. Copies of the approved plan shall be distributed to the presiding officer of the governing body of each taxing unit participating in the district and to the comptroller within 60 days of the approval date.

1.7.4 SECTION 25.18 PERIODIC REAPPRAISALS

Sec. 25.18. Periodic Reappraisals.

(a) Each appraisal office shall implement the plan for periodic reappraisal of property approved by the board of directors under Section 6.05(i).

(b) The plan shall provide for the following reappraisal activities for all real and personal property in the district at least once every three years:

- (1) identifying properties to be appraised through physical inspection or by other reliable means of identification, including deeds or other legal documentation, aerial photographs, land-based photographs, surveys, maps, and property sketches;
(2) identifying and updating relevant characteristics of each property in the appraisal records;
(3) defining market areas in the district;
(4) identifying property characteristics that affect property value in each market area, including:
(A) the location and market area of property;
(B) physical attributes of property, such as size, age, and condition;
(C) legal and economic attributes; and
(D) easements, covenants, leases, reservations, contracts, declarations, special assessments, ordinances, or legal restrictions;
(5) developing an appraisal model that reflects the relationship among the property characteristics affecting value in each market area and determines the contribution of individual property characteristics;
(6) applying the conclusions reflected in the model to the characteristics of the properties being appraised; and
(7) reviewing the appraisal results to determine value.

(c) A taxing unit by resolution adopted by its governing body may require the appraisal office to appraise all property within the unit or to identify and appraise newly annexed territory and new improvements in the unit as of a date specified in the resolution. On or before the deadline requested by the taxing unit, which deadline may not be less than 30 days after the date the resolution is delivered to the appraisal office, the chief appraiser shall complete the appraisal and deliver to the unit an estimate of the total appraised value of property taxable by the unit as of the date specified in such resolution. The unit must pay the appraisal district for the cost of making the appraisal. The chief appraiser shall provide sufficient personnel to make the appraisals required by this subsection on or before the deadline requested by the taxing unit. An appraisal made pursuant to this subsection may not be used by a taxing unit as the basis for the imposition of taxes.

1.7.5 TEXAS CONSTITUTION AND STATUTES

As of the date of this report, the statutes available on the Texas Constitution and Statutes website, were current through the 88th 4th Called Legislative Session, 2023. The constitutional provisions found on this website were current through the amendments approved by voters in November 2023.

Select the Tax Code, Chapter 23. Appraisal Methods and Procedures

Code: Tax Code
Article/Chapter: CHAPTER 23. APPRAISAL METHODS AND PROCEDURES
Art./Sec.: Select Art./Sec.
Go Reset

1.8 APPRAISAL STANDARDS & PRACTICES

1.8.1 INTERNATIONAL ASSOCIATION OF ASSESSING OFFICERS

The International Association of Assessing Officers (IAAO) is a global community of diverse mass appraisal professionals advancing fair and equitable property appraisal, assessment administration, and property tax policy through professional development, research, standards, and technical assistance.



1.8.2 UNIFORM STANDARDS OF PROFESSIONAL APPRAISAL PRACTICE

The Uniform Standards of Professional Appraisal Practice (USPAP) is the generally recognized ethical and performance standards for the appraisal profession in the United States. USPAP was adopted by Congress in 1989, and contains standards for all types of appraisal services, including real estate, personal property, business and mass appraisal. Compliance is required for state-licensed and state-certified appraisers involved in federally-related real estate transactions.



THE APPRAISAL FOUNDATION
Authorized by Congress as the Source of Appraisal Standards and Appraiser Qualifications

1.8.3 TEXAS DEPARTMENT OF LICENSING AND REGULATIONS

The Texas Department of Licensing and Regulation (TDLR) provides oversight for a broad range of occupations, businesses, facilities, and equipment to ensure Texans are served by qualified professionals. Property Tax Professionals are property tax appraisers, assessor/collectors, and collectors in the State of Texas. The following are the Property Tax Professional designations:

- Registered Professional Appraiser (RPA)
- Certified Chief Appraiser (CCA)
- Certified Tax Administrator (CTA)
- Certified School Tax Administrator (CSTA)
- Registered Tax Assessor (RTA)

1.8.3.1 REQUIRED EDUCATION AND EXAMINATIONS FOR RPA'S

The TDLR has set a minimum of 3 years but a maximum of 5 years to fulfill their core education requirements to obtain an RPA certification.

Class 2 must be completed within 12 months of becoming registered as Class 1 Appraiser.

- 32 hours of Basics of Texas Property Tax System
- 8 hours of Professional Ethics

Class 3 must be completed within 36 months of becoming registered as a Class 1 Appraiser.

- 18 hours of Income Approach to Value
- 18 hours of Theory and Practice of Personal Property Appraisal
- 15 hours of Uniform Standards of Professional Appraisal Practices (USPAP)
- 24 hours in Theory and Practice of Appraisal of Real Property
- Class 3 Examination

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Class 4 must be completed within 60 months of becoming registered as a Class 1 Appraiser.

- 36 months of experience as an Appraiser registrant
- 18 hours in Analyzing Real Property Appraisal
- 16 hours in Texas Property Tax Law
- 18 hours in Mass Appraisal
- 3.5 hours in USPAP (if no USPAP within 2 years)
- Class 4 Examination

1.8.3.2 RPA CONTINUING EDUCATION REQUIREMENTS

Once an appraiser has obtained their RPA designation, the TDLR requires the RPA to renew their certification annually and meet the following continuing education (CE) hours.

- Two (2) hours in professional ethics
- A state laws and rules update course (the number of hours for the laws and rules update course is set by the Comptroller after each legislative session).
- In addition to the two (2) hours in professional ethics and the State laws and rules update course, RPAs are required to take three and a half (3.5) hours in USPAP.
- Continuing education credit must be completed during the 24-month period before the expiration of the license to earn the required 30 CE hours for Certified Appraisers (RPA) and Assessors Collectors (RTA), or ten (10) CE hours for Certified Collectors (RTC). Expiration dates can be found on their registration certificate.

1.8.3.3 RPA REQUIREMENTS FOR CHIEF APPRAISERS

- At least 30 hours of approved continuing education in appraisal procedures and methods, tax assessment and collection, professional ethics, laws, and rules, USPAP or customer service.
- At least half of the 30 hours must be in programs devoted to one or more of the topics listed in Texas Occupation Code §1151.164(b). Any Tax Assessment and Collections course hours will not be used to fulfill this half of the Chief Appraisers continuing education requirement; and
- At least two of the required hours in a program of professional ethics specific to the Chief Appraiser of an appraisal district, including a program on the importance of maintaining the independence of an appraisal office from political pressure.

1.8.4 JCAD POLICY ON APPRAISAL STANDARDS & PRACTICES

JCAD follows standards for appraisal practices and procedures set forth by the IAAO (IAAO) as well as the Uniform Standards of Professional Appraisal Practice (USPAP) promulgated by the Appraisal Foundation.

1.8.4.1 STAFF APPRAISERS

All JCAD staff appraisers are registered with the Texas Department of Licensing and Regulations (TDLR), and are required to fulfill the core education requirements and pass all classes/examinations within the time frame allowed by the TDLR. Failure to meet the TDLR requirements will result in the termination of the employee.

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1.8.4.2 CONTRACTED APPRAISAL SERVICES

JCAD has entered a contract for professional valuation services with Capitol Appraisal Group, LLC (CAGI). The contract specifies on page 1 of the Agreement for Appraisal Services, “appraisals shall conform to the applicable provisions of the Code, Standard 6 of the Uniform Standards of Professional Appraisal Practice, and the Texas Administrative Code, and other applicable laws.”

2.0 ORGANIZATION & RESOURCES

2.1 ORGANIZATION

2.1.1 APPRAISAL OPERATIONS DEPARTMENT

The appraisal department is responsible for the valuation of all real and personal property accounts. Staff consists of eleven appraisers, two data collectors and four appraisal clerks.

2.1.1.1 CHIEF APPRAISER

- Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA – Executive Director

2.1.1.2 ADMINISTRATIVE APPRAISERS

- Janice Lee, RPA, RTA, CTA - Director
- Brittany Vereen, RPA - Assistant Director

2.1.1.3 RESIDENTIAL APPRAISERS

- Romelia Silva, RPA
- Chelce Montgomery, RPA
- Aleeja Bone, RPA
- Becky Templeton, registered class 3 appraiser
- Megan Baker, registered class 1 appraiser
- vacant

2.1.1.4 COMMERCIAL & BUSINESS PERSONAL PROPERTY

- Michelle Gill, RPA
- Kaylee Ford, registered class 1 appraiser

2.1.2 ADMINISTRATIVE DEPARTMENT

The Administration Department's function is to plan, organize, direct, and control the business support functions related to human resources, budget, finance, records management, purchasing, fixed assets, facilities, and postal services.

2.1.3 DATA OPERATIONS DEPARTMENT

The Data Operations Department processes appraisal changes, exemptions, deferrals and provides clerical support to the Appraisal Review Board.

2.1.4 GIS / OWNERSHIP / TAXPAYER ASSISTANCE DEPARTMENT

The department's primary responsibility is to provide support to taxpayers, taxing units, JCAD staff and general public.

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The phone system, JCAD website, ConnectExplorer maintenance and information technology support is administered from this department.

2.1.4.1 GIS

The JCAD geographic information system (GIS) technicians work closely with ownership clerks, local surveyors, and other local GIS departments to create cadastral maps and maintain various layers of data utilizing the following:

- Aerial and oblique imagery
- Property surveys provided by owners or surveyors
- Real Property records filed with the Johnson County Clerk
- Plats filed with the Johnson County Clerk
- Taxing Unit ordinances, orders, resolutions, abatements and tax increment financing zones
- Drilling permits filed with the Texas Railroad Commission

2.1.4.2 OWNERSHIP

Ownership clerks work closely with GIS to update and create new accounts using real property documents filed at the county clerk's office and ownership records from the Texas Department of Housing and Community Affairs (TDHCA) Manufactured Housing Division.

2.1.4.3 TAXPAYER ASSISTANCE

Taxpayer representatives assist the public on the phone, in person and through email as well providing support throughout the office.

Officewide support includes the scanning and management of digital records, processing outgoing and incoming mail, updating mailing addresses, processing returned mail, data entry, quality control and preparing appraisal field work.

2.2 PLANNING AND COORDINATION

2.2.1 ADMINISTRATIVE REVIEW

After certification, administrative staff meet to outline the upcoming appraisal year.

2.2.1.1 REVIEW OF PROCEDURES

New and existing procedures are identified, and examined to keep these practices current and efficient. Historical productivity is analyzed to ensure adequate resources are available to achieve required yearly objectives.

2.2.1.2 LEGISLATION CHANGES

Required changes that result from new legislation are researched and an implementation plan is put into action.

2.2.1.3 CALENDAR OF EVENTS

The Appraisal Calendar³ specifies key events corresponding with Texas Property Tax Code requirements for appraisal districts. Department calendars are coordinated with the appraisal calendar to coordinate and optimize workflow.

³ See Appendix B: Appraisal Calendar

2.3 DATA MANAGEMENT

JCAD is responsible for establishing and maintaining approximately 369,438 real and personal property accounts covering 734 square miles within Johnson County. This data includes property characteristics, ownership, and exemption information.

2.3.1 DATA COLLECTION

Data is acquired in many ways including field inspections, documentation from property owners, surveyors, title companies, deed and plat records, photos, renditions, and aerial / oblique imagery.

2.3.1.1 COMPUTER ASSISTED MASS APPRAISAL

Computer Assisted Mass Appraisal (CAMA) software manages and analyzes assessment data, and generates fair, equitable, and defensible property valuations and adheres to the standards of the IAAO regarding its appraisal practices and procedures, and subscribes to the standards promulgated by USPAP to the extent they are applicable.

The 2023 legislative session provided new additions to the Texas Property Tax Code that require updates and changes to the CAMA software. SB2 added section 23.231, known as the Circuit Breaker Limitation on Non-Resident Homestead Property Value Increase which requires yearly monitoring and identification of specific properties for value cap purposes on properties valued at \$5,000,000 or less and does not qualify for special appraisal. Additional information will also be provided by the Comptroller for 2025 and 2026 in relation to changes that take place in the consumer price index. At this point, the new section of the Texas Property Tax Code is set to expire December 31, 2026, which would be the conclusion of this current reappraisal plan.

2.3.1.2 GEOGRAPHIC INFORMATION SYSTEM

The district Geographic Information System (GIS) utilizes ArcGIS Enterprise to create and maintain data used for the development of custom analytics for appraisal purposes.

Various GIS layers are inspected each year to determine whether current delineation requires changes because of shifting market trends or newly developed neighborhoods.

Prior year protest data is analyzed with GIS tools to further identify potential market areas with higher-than-average appeals in efforts to improve appraisal accuracy and uniformity.

2.3.1.3 PROPERTY CHARACTERISTICS

Property characteristics (sometimes called attributes) such as size, use, construction type, age and location are used for property classification⁴. PTAD publishes a guide, [Texas Property Tax Assistance Property Classification Guide](#), to assist appraisal districts in the classification of property for use in the SDPVS. Contributing land characteristics can consist of view, location, frontage, zoning, topography and utility availability. Contributing improvement characteristics can consist of size, age, depreciation, construction type, and renovations.

⁴ See Appendix A: Property Classification Codes

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Property characteristic data is collected and noted on property record cards (PRC) by staff appraisers. The PRC are submitted to data operations for data entry and quality control. Once complete, the PRC are scanned for permanent record retention by the taxpayer assistance staff.

2.3.1.4 SALES DATA

Vacant land and improved property sales data is collected by appraisal clerks through sales letters, closing statements, contracts, third party sources, individual fee appraisals, financial documentation and other data provided by property owners. Closing statements are often provided during the hearing process and are the most reliable and preferred source of sales data. All sales are verified and must be arms-length transactions. The most valid and accurate sales data prevails.

Additional data for commercial property is obtained from Trepp. Trepp is a subscription-based provider of commercial insight and data on major retail franchises and brands. It tracks the market benchmark for commercial properties. PTAD also uses Trepp in the SDPVS.

Section 22.27 of the Texas Property Tax Code prohibits all appraisal district from disclosing sales information gathered from a private source. Because Texas is a non-disclosure state, there are no publicly available sources of sales information. Taxpayers who have protested his or her property value are entitled under HB201⁵ to the sales used to value his or her property, but no other sales information.

2.3.2 DATA STORAGE

Data is stored to a network of six onsite servers that are copied on a nightly basis to a secure cloud server as well as an offsite location.

⁵ See Section 3.6 Hearing Process

2.4 JCAD WEBSITE

The JCAD website makes a broad range of information available for public access, including information on the appraisal process, property characteristics data, certified values, protests, and appeal procedures.

2.4.1 FORMS

<https://johnsoncad.com/forms-and-applications/> Forms available for download include:

- Homestead Exemption
- Disabled Veterans Exemption
- Charitable Organization Property Tax Exemption
- Religious Organization Property Tax Exemption
- Agriculture Appraisal 1-d-1 Application
- Wildlife Application 1-d-1
- Personal Property Rendition
- General Real Estate Rendition
- Real Property Inventory Rendition
- Dealers Motor Vehicle Declaration
- Dealers Motor Vehicle Tax Statement
- Dealers Vessel, Trailer, and Outboard Motor Inventory Declaration
- Dealers Vessel, Trailer, and Outboard Motor Inventory Tax Statement
- Dealers Heavy Equipment Inventory Declaration
- Dealers Heavy Equipment Inventory Tax Statement
- Retail Manufactured Housing Inventory Declaration
- Retail Manufactured Housing Inventory Tax Statement
- Notice of Protest
- Appointment of Agent for Property Taxes
- Property Owners Affidavit of Evidence
- Property Owners Motion for Correction of Appraisal Roll
- Motion for Hearing to Correct 1/3 Over-Appraisal Error for Non-Homestead Property
- Motion for Hearing to Correct 1/4 Over-Appraisal Error for Homestead Property

3. APPRAISAL ACTIVITIES

3.1 APPRAISAL FREQUENCY

Notwithstanding anything in the rest of this document the directives below control.

The JCAD Board of Directors has instructed the chief appraiser to do the following:

- ⁶ Adjust the reappraisal cycle from every year to every three years.
- ⁷ JCAD will not raise market values without clear and convincing evidence by the Texas Property Tax Code 23.01(e)
- ⁸ Sustain 2024 values for the 2025 and 2026 tax years.
 - Except for properties that are required to be looked at annually such as:
 - Business Personal Properties through renditions
 - Mineral Properties
 - Utility Properties
 - Industrial Properties
- ⁹ The following requires a JCAD Board of Directors action and approval:
 - Reappraisal due to changing markets; or
 - Reappraisal in response to the state study; or
 - Reappraisal if property values decrease substantially
- Analyze appraised values.
- The appraised value of a residence homestead (HS Cap Loss) is below the market value and must be raised as required by the Tex
- as Property Tax Code 23.23.
- The appraised value of a property qualified for the Circuit Breaker is below the Market Value and must be raised as required by the Texas Property Tax Code 23.231.
- To provide for new property or improvements and property that escaped taxation (omitted property) as required by the Texas Property Tax Code 25.21 or if the property escaped reappraisal during the previous reappraisal cycle.
- ¹⁰ Continue to follow USPAP guidelines as required by the Texas Property Tax Code.

As we progress into the actual reappraisal process, we reserve the right to modify the plan as necessary to meet this office's requirements as set forth in the Texas Property Tax Code.

⁶ 1st Substantial Change by the 2025-2026 Reappraisal Plan Subcommittee of the JCAD Board of Directors.

⁷ 2nd Substantial Change by the 2025-2026 Reappraisal Plan Subcommittee of the JCAD Board of Directors.

⁸ 3rd Substantial Change by the 2025-2026 Reappraisal Plan Subcommittee of the JCAD Board of Directors.

⁹ 3rd Substantial Change by the 2025-2026 Reappraisal Plan Subcommittee of the JCAD Board of Directors.

¹⁰ 3rd Substantial Change by the 2025-2026 Reappraisal Plan Subcommittee of the JCAD Board of Directors.

3.2 SCHOOL DISTRICT PROPERTY VALUE STUDY (SDPVS)

Previously known as the Property Value Study (PVS), the School District Property Value Study (SDPVS) is a ratio study conducted by PTAD every two years¹¹. SDPVS is used to measure the uniformity and median level of appraisals by the appraisal district within each major category of property.

For appraisal districts, the reported measures include median level of appraisal, coefficient of dispersion (COD), the percentage of properties within 10% of the median, the percentage of properties within 25% of the median, and price-related differential (PRD)¹² for properties overall and by state category.

SDPVS results are submitted to the Texas Education Agency (TEA) to determine how much state funding each school district is eligible to receive. School district funding could be negatively impacted if JCAD does not receive “valid” results, meaning market values are within a +/- 5% margin of error of the SDPVS.

The most recent JCAD SDPVS occurred in 2023¹³. The preliminary results of the study were released in January 2024 and the final results released in July 2024. The next JCAD SDPVS will occur in 2025.

PREVIOUS PTAD STUDIES & REVIEWS

		<u>Phase</u>		<u>Results</u>
2023	SDPVS	Aug. 2023	Nov. 2023	Jan. 31, 2024
2024	MAP Review	Oct. 2023	Mar. 2024	May 2024

UPCOMING PTAD STUDIES & REVIEWS

		<u>Phase</u>		<u>Results</u>
2025	SDPVS	Aug. 2025	Nov. 2025	
2026	MAP Review	Oct. 2025	Mar. 2026	

¹¹ Section 5.10 of the Texas Property Tax Code

¹² See Appendix D: 2023 PRD Results

¹³ See Appendix C: 2023 SDPVS Results

3.3 METHODS AND ASSISTANCE PROGRAM (MAP)

Texas Property Tax Code Section 5.102 requires PTAD to review each appraisal district's governance, taxpayer assistance, operating procedures and appraisal standards, procedures, and methodology for the year the SDPVS was not conducted.

PTAD requires the same five mandatory pass/fail questions for all appraisal districts, but the number of yes/no questions increase by tier level, based on total population. JCAD is a Tier 1 appraisal district.

Tier Population and Questions

Tier	Population	Questions Received
Tier 1	120,000 or more	Tier 2 questions and additional questions
Tier 2	Less than 120,000 to 20,000	Tier 3 questions and additional questions
Tier 3	Less than 20,000	Basic, minimum set of review questions

The comptroller is required to deliver a written report to the Chief Appraiser, CAD board of directors, and each superintendent and board of trustees in school districts in the CAD concerning the MAP findings. This review provides the appraisal district with the opportunity to ensure that the office policies and procedures, and the appraisal standards and methodology comply with Texas Property Tax Code and USPAP requirements.

PREVIOUS PTAD STUDIES & REVIEWS

		Phase		Results
2023	SDPVS	Aug. 2023	Nov. 2023	Jan. 31, 2024
2024	MAP Review	Oct. 2023	Mar. 2024	May 2024

UPCOMING PTAD STUDIES & REVIEWS

		Phase		Results
2025	SDPVS	Aug. 2025	Nov. 2025	
2026	MAP Review	Oct. 2025	Mar. 2026	

3.3.1 2024-2025 MAP REVIEW RESULTS¹⁴

1. Mandatory Requirements - Passed
2. Governance – Meets All Requirements
3. Taxpayer Assistance – Meets All Requirements
4. Operating Procedures – Meets All Requirements
5. Appraisal Standards, Procedures and Methodology – Meets All Requirements

Total point score was 100

¹⁴ Appendix D

3.4 NOTICES OF APPRAISED VALUE

Each tax year covered by the plan, following the conclusion of the outlined appraisal activities, the Chief Appraiser will provide a notice of appraised value for each property. Upon receipt of value notices, property owners may protest the value determined by the appraisal district within a period specified by the Texas Property Tax Code.

Sec. 25.19. Notice of Appraised Value.

(a) By April 1 or as soon thereafter as practicable if the property is a single-family residence that qualifies for an exemption under Section 11.13, or by May 1 or as soon thereafter as practicable in connection with any other property, the chief appraiser shall deliver a clear and understandable written notice to a property owner of the appraised value of the property owner's property if:

- (1) the appraised value of the property is greater than it was in the preceding year;
- (2) the appraised value of the property is greater than the value rendered by the property owner;
- (3) the property was not on the appraisal roll in the preceding year; or
- (4) an exemption or partial exemption approved for the property for the preceding year was canceled or reduced for the current year.

3.5 MASS APPRAISAL REPORT

The mass appraisal report is written in compliance with Standards Rule 6-1 of USPAP as promulgated by the Appraisal Standards Board of The Appraisal Foundation. The 2024 mass appraisal was prepared under the provisions of the Texas Property Tax Code 23.01(b). Taxing units that participate in the district must use the appraisals as the basis for imposition of property taxes.

3.6 HEARING PROCESS

Evidence to be used by the appraisal district to meet its burden of proof for market value and equity in both informal hearings with appraisers and formal appraisal review board hearings is developed each year following the completion of the valuation phase. These items include, but are not limited to cost schedules, quality/density schedules, depreciation schedules, useful life tables, land tables, maps, sale and equity comparable adjustment grids, sale data, rental surveys, vacancy information, expense ratios, overall capitalization rates, income tables, field cards and pictures. This information is maintained electronically in categorized files by appraisal department and utilized throughout the protest phase of the appraisal calendar¹⁵. Information from those files not made confidential by the Texas Property Tax Code may be obtained by the public through appropriately filed public information requests.

3.6.1 EVIDENCE REQUEST (HB201)

House Bill 201 or HB201 is the term used to describe provision 41.461 of the Texas Property Tax Code.

Property owners or agents may ask for a copy of the data, schedules, formulas, and sales¹⁶ any other information that an appraisal district plans to introduce at a hearing. The appraisal district must deliver

¹⁵ Appendix A: Appraisal Calendar

¹⁶ See Section 2.3.2.2 Sales Data for more information

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this information at least 14 days before the protest hearing. All requests must be submitted in writing to JCAD.

Sec. 41.461. Notice of Certain Matters Before Hearing; Delivery of Requested Information.

(a) At least 14 days before a hearing on a protest, the chief appraiser shall:

(1) deliver a copy of the pamphlet prepared by the comptroller under Section 5.06 to the property owner initiating the protest, or to an agent representing the owner if requested by the agent;

(2) inform the property owner that the owner or the agent of the owner is entitled on request to a copy of the data, schedules, formulas, and all other information the chief appraiser will introduce at the hearing to establish any matter at issue; and

(3) deliver a copy of the hearing procedures adopted by the appraisal review board under Section 41.01 to the property owner.

(b) The chief appraiser may not charge a property owner or the designated agent of the owner for copies provided to the owner or designated agent under this section, regardless of the manner in which the copies are prepared or delivered.

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3.7 FIELD INSPECTIONS

Physical field inspections of vacant land, improved real property and personal property manufactured homes are conducted to measure recently constructed homes and buildings, measure structural additions to existing homes and buildings, or confirm or correct any relevant data the district has about the property, such as quality, depreciation, or land characteristics.

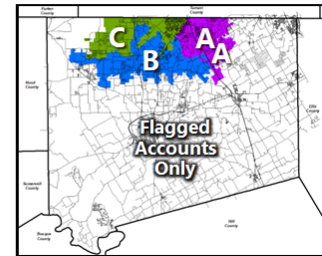
3.7.1 RESIDENTIAL

Nine field inspection areas for vacant land, improved real property and personal property manufactured homes receive field inspections on a three-year cycle. Changes to accounts as a result of field inspections are made to assure consistent treatment and uniformity within a neighborhood or market area. Changes to specific property for these reasons may also trigger an inspection or review of the market area where the property is located. This assists in identifying potential global benchmark changes that may necessitate review and/or changes of other properties for consistency. Account totals are fluid and areas will be reviewed and adjusted annually to incorporate new accounts.

Six residential appraisers are paired into three teams of two to perform an average of 35,000 field inspections over an eight-week period. During this time, field work is prepared by generating PRC and organizing them in driving order by area, street name and odd/even address numbers then placed in address number order by taxpayer assistance staff. GIS staff then create field maps and merge the PRC with the maps. Once complete, the field work is uploaded onto iPads.

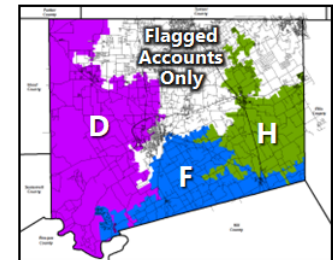
2025 Field Inspections

2025 Drive Dates	Team I		Team II		Team III		Schedule	Accounts
	Area	Accounts	Area	Accounts	Area	Accounts		
08/05/2024 08/09/2024	1A	1,425	2A	1,416	3A	1,440	Week 1	4,281
08/12/2024 08/16/2024	5A	1,343	4A	1,524	6A	1,317	Week 2	4,184
08/19/2024 08/23/2024	1B	1,403	7A	1,322	8A	1,409	Week 3	4,134
08/26/2024 08/30/2024	2B	1,370	4B	1,320	3B	1,657	Week 4	4,347
09/02/2024 09/06/2024	3C	1,388	5C	1,342	6C	1,346	Week 5	4,076
09/09/2024 09/13/2024	4C	1,336	2C	1,337	1C	1,342	Week 6	4,015
09/16/2024 09/20/2024	7C	1,640	8C	1,522	5B	1,576	Week 7	4,738
09/23/2024 09/27/2024	7B	1,471	8B	1,651	6B	1,524	Week 8	4,646
	Subtotal	11,376	Subtotal	11,434	Subtotal	11,611	Total	34,421



2026 Field Inspections

2026 Drive Dates TBD	Team I		Team II		Team III		Schedule	Accounts
	Area	Accounts	Area	Accounts	Area	Accounts		
	1D	1,463	1H	1,478	1F	1,592	Week 1	4,533
	2D	1,411	2H	1,456	2F	1,469	Week 2	4,336
	3D	1,726	3H	1,446	3F	1,271	Week 3	4,443
	4D	1,400	4H	1,400	4F	1,323	Week 4	4,123
	5D	1,618	5H	1,337	5F	1,520	Week 5	4,475
	6D	1,533	6H	1,388	6F	1,283	Week 6	4,204
	7D	1,781	7H	1,282	7F	1,357	Week 7	4,420
	8D	1,758	8H	1,422	8F	1,291	Week 8	4,471
	Subtotal	12,690	Subtotal	11,209	Subtotal	11,106	Total	35,005



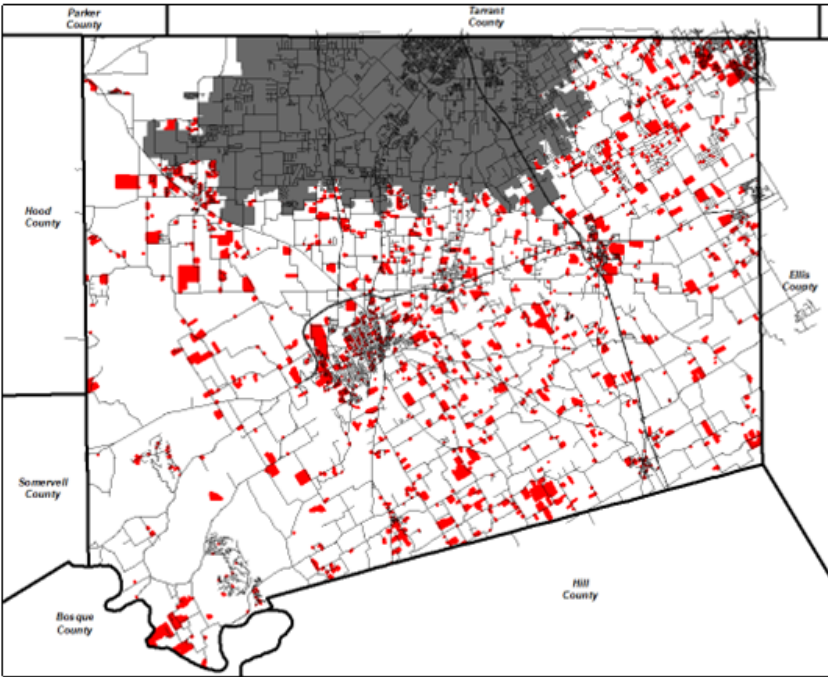
Central Appraisal District of Johnson County

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In addition to the scheduled field inspection areas, all accounts flagged for a field inspection, regardless of location, receive a field inspection. Accounts are flagged for a field inspection for several reasons including new construction, remodel, demolition, additions, repairs, damage, and real property renditions as well as those properties whose condition was brought to our attention during the protest process.

During this time, field work is prepared by generating PRC and organizing them in driving order by area, street name and odd/even address numbers then placed in address number order by taxpayer assistance staff. GIS staff then create field maps and merge the PRC with the maps. Once complete, the field work is uploaded onto iPads.

2025 Flagged Account Field Inspections



Team I		Team II		Team III			
	Accounts		Accounts		Accounts		Accounts
October	592	October	662	October	620	October	1,971
November	568	November	477	November	717	November	1,833
December	385	December	367	December	788	December	1,540
Subtotal	1,545	Subtotal	1,506	Subtotal	1,505	Total	5,344

Central Appraisal District of Johnson County

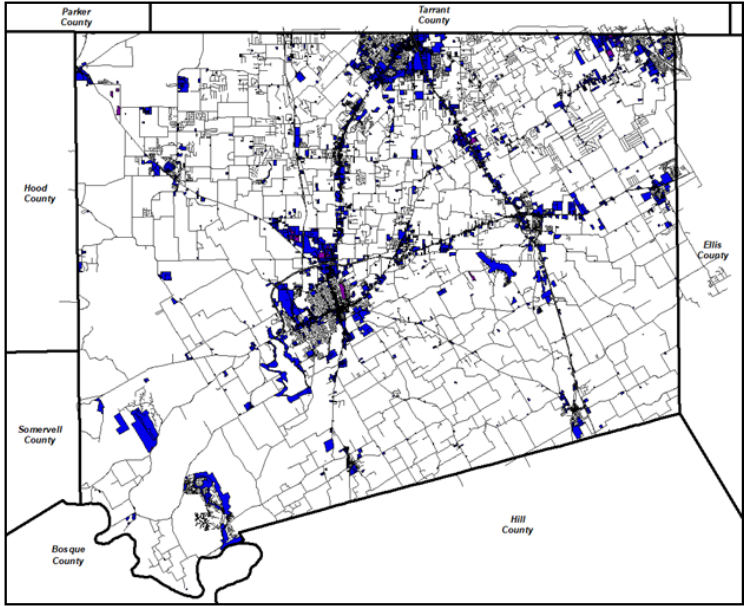
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3.7.2 COMMERCIAL / INDUSTRIAL REAL PROPERTY / BUSINESS PERSONAL PROPERTY

Seven field inspection areas for commercial real property, industrial real property and business personal property receive field inspections annually. Changes to accounts because of field inspections are made to assure consistent treatment and uniformity within a neighborhood or market area. Changes to specific property for these reasons may also trigger an inspection or review of the market area where the property is located. This assists in identifying potential global benchmark changes that may necessitate review and/or changes of other properties for consistency. Account totals are fluid and areas will be reviewed and adjusted annually to incorporate new accounts.

Two commercial appraisers are paired to perform an average of 6,000 commercial and industrial real property field inspections over an eight-week period. During this time, field work is prepared by generating PRC and organizing them in driving order by area, street name and odd/even address numbers then placed in address number order by taxpayer assistance staff. GIS staff then create field maps and merge the PRC with the maps. Once complete, the field work is uploaded onto iPads.

2025 Commercial / Industrial Real Property Field Inspections



2025 Drive Dates		Area	Accounts
08/05/2024	08/09/2024	COM1	1,900
08/12/2024	08/16/2024	COM2	1,159
08/19/2024	08/23/2024	COM3	760
08/26/2024	08/30/2024	COM4	325
09/02/2024	09/06/2024	COM5	223
09/09/2024	09/13/2024	COM6	305
09/16/2024	09/20/2024	COM7	592
09/23/2024	09/27/2024	COM8	456
Total			5,720

■ Appraised by JCAD
■ Appraised by CAGI

Field inspections for approximately 6,120 existing business personal property accounts is performed from October through December. These inspections consist of verifying business status, location, name change, etc. New businesses and relocated businesses are also noted at during this time.

3.8 TESTING FOR UNEQUAL APPRAISALS

Testing for Unequal Appraisals of Sold and Unsold Properties Government Code Section 403.302 requires the Comptroller’s office to ensure that “different levels of appraisal on sold and unsold property do not adversely affect the accuracy of the study.” Differing levels of appraisal are often referred to as unequal appraisal, and the most common cause of unequal appraisal is selective reappraisal of sold property.

Prior to an SDPVS year, PTAD must determine whether sold and unsold properties are being appraised at different levels in the categories and ISDs that are to be tested. The IAAO Standard on Ratio Studies, Appendix E, Section 1 (2013) details the three tests used.

3.8.1 ALTERNATE TEST

The alternate test is a comparison of average value changes, that evaluates the average percentage change in appraised values of sold and unsold properties from year to year. If the appraised values of sold properties increased at a significantly greater rate than unsold properties in the same stratum, sales chasing is a likely conclusion.

IAAO states that the distribution of value changes for sold and unsold properties can be compared, or statistical tests can be used to determine whether the distributions are different at a given level of confidence.

3.8.2 DISTRIBUTION TEST

The Distribution Test is the comparison of observed versus expected distribution of ratios. This test looks for sales ratios that fall within a particularly narrow range of the mean given the lowest likely standard deviation as a strong indication of the likelihood of sales chasing.

IAAO states that with a standard deviation of five percent given a normal distribution, about 32 percent of the ratios would be expected to fall within plus or minus two percent of the mean. Finding such a high concentration of ratios around any measure of central tendency is a strong indicator of sales chasing or of a non-representative ratio study. IAAO suggests that such results call into question the representativeness of the ratio study and additional tests should be instituted.

3.8.3 MANN-WHITNEY TEST

The Mann-Whitney Test is a comparison of average unit values and is used to compare differences between two independent groups when the dependent variable is either ordinal or continuous, but not normally distributed. In the appraisal of sold and unsold properties, the dependent variable is changes in value and the independent variable is the properties, which has two groups: sold and unsold.

IAAO states that the Mann-Whitney test can be conducted to determine if there is a statistically significant difference in the distribution of value change of these properties.

4. VALUATION PROCESSES

4.1 REAL PROPERTY VALUATIONS

The Residential Appraisers are responsible for developing the equal and uniform market values for vacant and improved land within the county. The staff generally values residential single family, townhomes, condominiums, multifamily housing other than apartments, and manufactured homes.

In Texas, a manufactured home is considered personal property if it's on land that the homeowner doesn't own or lease, and it hasn't been converted to real property through the Texas Department of Housing and Community Affairs (TDHCA). The Manufactured Housing Division (MHD) of the TDHCA regulates manufactured homes, which are also known as mobile homes in Texas law.

The department is made up of appraisers and support technicians. Data collected during the fieldwork and analysis phases of the appraisal calendar is stored in the CAMA database and utilized to provide market values each year.

Residential sales are best interpreted and applied using two generally accepted appraisal techniques known as the cost and market (also known as comparable sales approach).

The cost approach is a real estate valuation method that estimates the price a buyer should pay for a piece of property is equal the cost to build an equivalent building. In the cost approach, the property's value is equal to the cost of land, plus total costs of construction, less depreciation.

The market approach is a valuation method that compares an asset to similar assets that have been sold recently or are still available in the market. It is also known as the market comparison approach or the market-based approach.

4.1.1 LAND ANALYSIS

Land valuation analysis is conducted prior to neighborhood sales analysis. Data on regional economic forces such as demographic patterns, regional location factors, employment and income patterns, general trends in real property prices and rents, interest rate trends, availability of vacant land, and construction trends and costs are collected from private vendors and public sources and provide the field appraiser a current economic outlook on the real estate market. The value of the land component to the property is estimated based on available market sales for comparable and competing land under similar usage. A comparison and analysis of comparable land sales is conducted based on a comparison of land characteristics found to influence the market price of land located in the neighborhood. Specific land influences are considered, where necessary, and depending on neighborhood and individual lot or tract characteristics, to adjust parcels outside the neighborhood norm for such factors as access, view, shape, size, and topography. The appraisers use abstraction and allocation methods to insure that estimated land values best reflect the contributory market value of the land to the overall property value.

**An example using a subject single-family residential property sold for \$150,000
Using a land to total sale price ratio of 1:5, the land value would be \$30,000
 $150,000 \text{ sale price} / 5 = 30,000$**

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Vacant land valuation is guided by the principle of substitution and the analysis of known and available sales prices within market areas defined by similar factors such as: location, zoning, economics, and land or building uses.

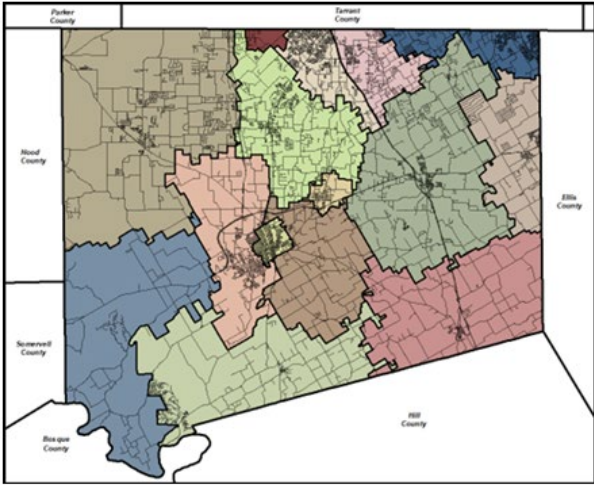
4.1.2 MARKET AND NEIGHBORHOOD ANALYSIS

Market and neighborhood analysis involves the examination of how physical, economic, governmental, and social forces and other influences affect property values. The effects of these forces are also used to identify, classify, and stratify comparable properties into smaller, manageable subsets of the universe of properties known as neighborhoods. Market analysis is conducted on these well-defined areas within the county. Analysis of comparable market sales data forms the basis of estimating market activity and the level of supply and demand affecting market prices for any given market area. Market sales reflect the effects of these market forces and are interpreted by appraisers into an indication of market value ranges for all defined market areas.

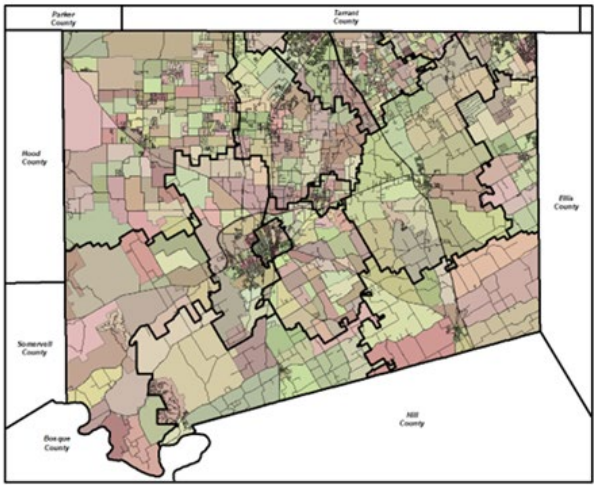
4.1.2.1 MARKET AND SUBMARKET AREAS

JCAD has established fifteen market areas that are further defined into submarket areas. Market area adjustments are not limited to these market areas and new market areas may be defined or created if current market data reflects the need for such.

The first step in market analysis is the identification of a group of properties that share certain common traits. Market Areas and Submarket Areas are utilized for sales analysis purposes and are defined as a geographic grouping of properties where the property’s physical, economic, governmental, and social forces are generally similar and uniform. Once market and submarket areas with similar characteristics have been identified, the next step is to define its boundaries. This process is known as "delineation". Common factors used in market and submarket area delineation include location, sales price range, lot size, age of dwelling, quality of construction and condition of dwellings, square footage of living area, and story height. Delineation involves the physical drawing of market and submarket areas on a map, but it can also involve statistical separation or stratification based on attribute analysis. Market and Submarket Area identification and delineation is the cornerstone of the residential valuation system.



Market Areas



Submarket Areas

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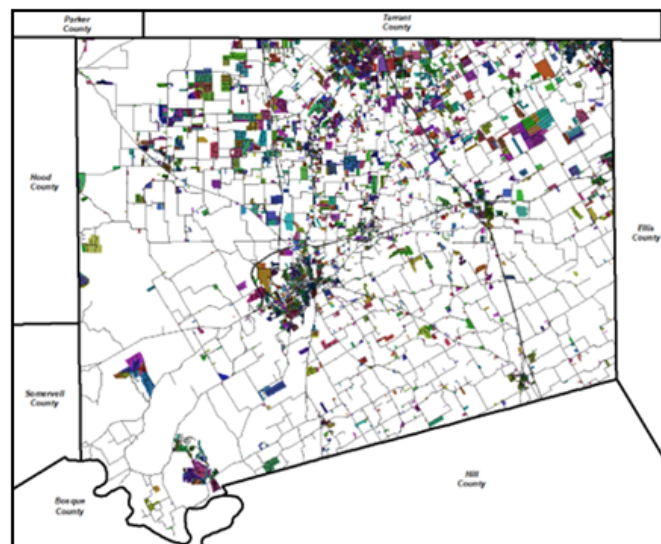
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4.1.2.2 NEIGHBORHOODS

The first step in neighborhood analysis is the identification of a group of properties that share certain common traits. A “neighborhood” for analysis purposes is defined as the largest geographic grouping of properties where the property’s physical, economic, governmental, and social forces are generally similar and uniform. Some factors used in neighborhood delineation include location, sales price range, lot size, age of dwelling, quality of construction and condition of dwellings, square footage of living area, and story height. Delineation involves the physical drawing of neighborhood boundary lines on a map, but it can also involve statistical separation or stratification based on attribute analysis.

Part of neighborhood analysis is the consideration of discernible patterns of growth that influence a neighborhood’s individual market. Few neighborhoods are fixed in character. Each neighborhood may be characterized as being in a stage of growth, stability, or decline. The growth period is a time of development and construction. As new neighborhoods in a community are developed, they compete with existing neighborhoods. An added supply of new homes tends to induce population shift from older homes to newer homes. In the period of stability, or equilibrium, the forces of supply and demand are about equal. Generally, in the stage of equilibrium, older neighborhoods can be more desirable due to their stability of residential character and proximity to the workplace and other community facilities. The period of decline reflects diminishing demand or desirability. During decline, general property use may change from residential to a mix of residential and commercial uses. Declining neighborhoods may also experience renewal, reorganization, rebuilding, or restoration, which promotes increased demand and economic desirability.

Most residential analysis work is neighborhood specific. Neighborhoods are visually inspected to verify delineations based on observable aspects of homogeneity. Neighborhood delineation is periodically reviewed to determine if further neighborhood specification is warranted. Comparable neighborhoods serve to increase the available market data by linking comparable properties outside a given neighborhood to other similar neighborhoods.



Neighborhoods

2025-2026 REAPPRAISAL PLAN**4.1.3 HIGHEST AND BEST USE ANALYSIS**

The highest and best use (HBU) must be physically possible, legally permissible, financially feasible, and productive to its maximum. The HBU of residential property is often its current use. This is due in part to the fact that residential development, in many areas, through use of deed restrictions and zoning, precludes other land uses. In some instances, there are areas that transition over time from what was initially residential to another use. Appraisal standards require a property to be valued at its HBU, however a Jurisdictional Exception is provided by USPAP when local law requires something contrary to the recognized standard. 23.01(d) of the Texas Property Tax Code also addresses the valuation of residential properties with a homestead based on the residential value regardless of whether that is the HBU of the property. Most urban single-family properties in the county meet a HBU analysis as the current residential use on the date of appraisal. After market analysis, neighborhood delineation, and HBU analysis is complete, the last step in model specification is to identify which model(s) will best replicate the forces of supply and demand and recreate values that closely match the sale prices in the defined areas. Two common models specified in the valuation of single-family residential properties in the county are market modified cost and sales comparison. The sales comparison approach is used on most urban homes in Johnson County while market modified cost is mainly applied to a few historic urban homes and all rural residential properties. Both techniques are detailed in the model calibration section.

4.1.4 MODEL CALIBRATION

In simple terms, mass appraisal is used to represent and compare property characteristics that contribute to value for a group of properties. These may include items such as square footage, quality of construction, lot size, or view. The value of these characteristics allows for comparisons and adjustments when there are differences between other characteristics, which are identified as important contributors to value, can also be represented in this manner to calculate a total value for each property. This valuation is compared to the group of current sales in the same area. Models are calibrated” or adjusted to reflect what the sales are indicating in the market place.

This process of mass appraisal creates a consistent, uniform methodology for analyzing properties which is equitable to property owners because all properties within a category of properties are being treated in the same manner.

4.1.4.1 SALES INFORMATION

Vacant land and improved properties are valued primarily on the sales comparison approach. Sale properties are examined for their attributes and adjusted for their differences.

Rural land valuation is typically accomplished by establishing price per acre tables or lot tables from sales within various defined market areas. This technique allows consistent appraisal across market areas in addition to the ability to change values on multiple properties in an efficient manner.

4.1.4.2 COST SCHEDULES

Residential property within the county begins with an initial valuation from cost schedules that utilize a comparative unit method. Cost schedules are developed and tested each year by compiling known sale prices of new properties within each defined level of quality of construction and correlating the resulting value per square foot data into a table stored within the CAMA system. Tables are also developed

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through sales analysis to uniformly apply value for added exterior amenities of a home that are desirable and contribute to sale prices.

4.1.4.3 DEPRECIATION

Physical depreciation is expressed as a percentage that is computed and subtracted from estimated replacement cost new. The percentage rate is dependent on the class, condition, effective age, and economic life of an improvement. Depreciation tables are initially developed from CoreLogic publications, set up based on structure classifications, and observed each year through market sales for potential adjustments. The depreciation schedules ensure that all properties within the same quality and condition depreciate at the same level which leads to uniformity within a market area. A critical element in depreciation is commonly referred to as effective age and is the cornerstone on which the schedules are built. Initial construction dictates the actual age of a structure by establishing a base year on which the age can be calculated. Initially, the actual and effective age are the same. However, over time, owners replace, change, or update deteriorating components of a structure which then reduces the effective age of the property as well as the amount of depreciation. Correlations of sales to effective ages of properties are utilized to trend and update depreciation schedules, as necessary.

4.1.4.4 INCOME MODELS

Income models are utilized if there is sufficient data to develop rent multipliers for residential property that is producing income, and there is little or no sales information to rely on a market sales approach to value. Typically, there is substantial residential sales information in rental areas and the income approach is not generally used.

4.1.4.5 RESIDENTIAL MODELS

As mentioned previously, the model specified for most residential properties in the district is the sales comparison. This process facilitates the sales comparison model by providing statistical data for the relevance of various identified property characteristics as well as their associated influence on value. Appraisal literature points to the importance of relying on the market to extract adjustments used in the sales comparison approach that address characteristic differences between properties. For each market area, a model is specified based on the characteristics of value, or variables, which return acceptable analytical statistics. The sales comparison approach can be used to value the properties within the market area by the most comparable sales to each subject property. Often neighborhoods require a market or location adjustment based on sales. Factors that make some neighborhoods more desirable include proximity to schools, lake front properties, near churches, hospitals, shopping etc. Market analysis determines the adjustment based on sales information. These market or location adjustments may be abstracted and applied uniformly within neighborhoods to account for locational variances between market areas.

Model calibration then occurs in two parts. First, during the identification of the comparable sales selection criteria that is input into the CAMA system. For the current reappraisal plan, new variable approaches and combinations in the model will be explored and tested for the possibility of improving regression output statistics and overall appraisal measures of central tendency.

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Properties that are not valued by the sales comparison model are valued using the market modified cost model. Neighborhood, or market adjustment factors are developed from appraisal statistics provided from ratio studies and are used to ensure that calculated values are consistent with the market. This approach accounts for neighborhood market influences not particularly specified in a purely cost model.

The following equation denotes the hybrid model used:

$$MV = LV + (RCN - AD)$$

Whereas, in accordance with the cost approach, the estimated market value (MV) of the property equals the land value (LV) plus the replacement cost, as new of property improvements (RCN) less accrued depreciation (AD). As the cost approach separately estimates both land and building contributory values and uses depreciated replacement costs, which reflect only the supply side of the market, it is expected that adjustments to the cost values may be needed to bring the level of appraisal to an acceptable standard as indicated by market sales. Thus, demand side economic factors and influences may be observed and considered.

4.1.4.6 RATIO STUDIES

Ratio studies are conducted in accordance with the current Standard on Ratio Studies from the IAAO. Each year, prior to the generation of Notices of Appraised Value, market values are reanalyzed by staff appraisers using ratio studies to examine the appraisal accuracy and uniformity on an overall basis as well as by market area within property tax division (PTD) categories. Ratio studies compare assessment value based on January 1st to sales of similar properties to ensure that appraised values are accurate.

Sales ratios are generated for each neighborhood to review general market trends and provide an indication of market appreciation or depreciation over a specified period of time. Sales Ratio Summary Reports calculate arithmetic mean, weighted mean and median along with the coefficient of dispersion (COD) for sold properties. COD is the ratio of the average deviation from the median to the median of the data set. The COD measure how far away the median of a data point.

Ratio studies are compared to the state mandated range of 95%-105%. Neighborhoods that fall outside the mandated range are adjusted.

$$\text{JCAD value} / \text{Sales Price} = \text{ratio}$$

example: \$863,090 (JCAD) / \$900,000 (Sale Price) = .95 ratio)

Texas Property Tax Law Sec. 403.302:

Determination of School District Property Values

- (c) If after conducting the study the comptroller determines that the local value for a school district is valid, the local value is presumed to represent taxable value for the school district. In the absence of that presumption, taxable value for a school district is the state value for the school district determined by the comptroller under Subsections (a) and (b) unless the local value exceeds the state value, in which case the taxable value for the school district is the district's local value. In determining whether the local value for a school district is valid, the comptroller shall use a margin of error that does not exceed five percent unless the comptroller determines that the size of the sample of properties necessary to make the determination makes the use of such a margin of error not feasible, in which case the comptroller may use a larger margin of error.

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4.1.4.7 RECONCILIATION AND VALUATION

Based on the results of the analysis on available market data, appraisers can adjust values as necessary to systematically apply land values to the properties within the county in an efficient manner.

4.1.5 SPECIAL APPRAISALS

4.1.5.1 BUILDER'S INVENTORY

Builder's Inventory is a special valuation is given to owners who request it and are typically builders and developers. Each year, known bulk sales of residential properties are analyzed to determine discount factors to apply based on supply in the area, current demand, typical holding periods, and typical build out timeframes. Once factors are established, all single-family residential properties that are/were owned on the first of the year by a known builder or developer are identified and the factors are applied to the selected properties. Those properties are then sent the notice of value for the year with the calculated discount applied.

Sec. 23.12. Inventory.

(a) Except as provided by Sections 23.121, 23.1241, 23.124, and 23.127, the market value of an inventory is the price for which it would sell as a unit to a purchaser who would continue the business. An inventory shall include residential real property which has never been occupied as a residence and is held for sale in the ordinary course of a trade or business, provided that the residential real property remains unoccupied, is not leased or rented, and produces no income.

4.1.5.2 AGRICULTURAL LAND

If property is devoted principally to agricultural (ag) use to the degree or intensity generally accepted in the area for five of the preceding seven years, it is eligible for special valuation, called productivity value. As such, the appraised value is determined to be what the property would sell for but only considering its value as an agricultural property (productivity). Agricultural valuation is based on net-to-land calculations, which take either rental rates and subtract typical expenses to arrive at an income to an investor, or they are computed by taking yields and crop prices typical of the county and subtracting expenses to arrive at income to a farmer. These calculations are done for several categories of improved and native pasture, dry crop, and wasteland. If a property is approved for productivity value, then the value per acre is applied by tables, depending on the quality and type of agricultural land present. Rental rates per acre, if used, are derived from JCAD surveys and supplemental agricultural applications. This approach is an income approach but is based on a predetermined (agricultural) HBU, which may, or may not be the HBU for the land.

4.1.5.3 WILDLIFE MANAGEMENT

Per Texas Property Tax Code Section 23.521, the Comptroller by rule, shall adopt the standards by the Texas Parks and Wildlife Department. Land owners must prepare a written wildlife management plan and submit to the Chief Appraiser. Plans typically include erosion, habitat, and predator control. Land must be qualified for agricultural appraisal (also called 1-d-1 Open Space Agricultural Appraisal) at the time the property owner changes to wildlife use.

4.2 COMMERCIAL AND INDUSTRIAL REAL PROPERTY VALUATIONS

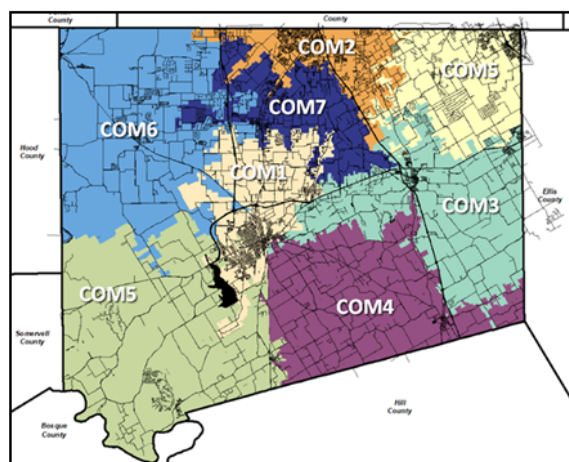
The JCAD commercial appraisers and CAGI appraisers work together to develop the equal and uniform market values for improved commercial and industrial property within the county including apartments, office, retail, warehouse/manufacturing, and various other categories of business-related facilities. Data collected during the fieldwork and analysis phases of the appraisal calendar is stored in the CAMA database and utilized to provide market values each year.

4.2.1 AREA ANALYSIS

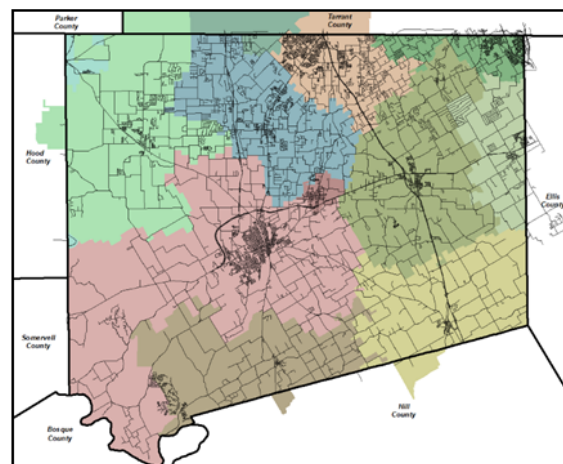
Data on regional economic forces such as demographic patterns, regional location factors, employment and income patterns, general trends in real property prices and rents, interest rates, discount rates, and financing trends, availability of vacant land, and construction trends and costs are collected from private vendors and public sources. More detailed analysis by property type and various categories is then undertaken to determine what model recalibration and specification will need to occur during the upcoming valuation cycle.

4.2.2 NEIGHBORHOOD AND MARKET ANALYSIS

A commercial neighborhood, market, or economic areas are defined by properties with similar business functions. Market analysis involves the examination of how physical, economic, governmental, and social forces influence or affect property values. The effects of these forces are used to determine the HBU for a property, and to select the appropriate sale, income, and cost data in the valuation process. Smaller commercial properties in residential market areas would be adjusted since they are not in a typical commercial area. For example, beauty shops, convenience stores, retail stores, etc.



Commercial / Industrial Market Areas



Commercial / Industrial Neighborhoods

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4.2.3 HIGHEST AND BEST USE ANALYSIS

The HBU is the most reasonable and probable use that generates the highest present value of the real estate, as of the date of valuation. HBU of any given property must be physically possible, legally permissible, financially feasible, and maximally productive. HBU will generate the highest net return to property over time. The appraiser must consider the most probable use that is permitted under local administrative regulations and ordinances. While its current zoning regulation may restrict a property's use, the appraiser may also consider the probability that the zoning could be changed, based on activity in the area. A property's current use is often the HBU due to zoning regulations.

However, there are times when the market and zoning changes proposed and allowed by a city have defined areas in transition where the HBU may not reflect the actual use of the property at the time of appraisal.

After market analysis, neighborhood delineation, and HBU analysis is complete, the last step in model specification is to identify which model(s) will best replicate the forces of supply and demand and recreate values that closely match the sale prices in the defined areas. The commercial department utilizes the cost, market modified cost, sales comparison, and income approaches to value when determining which specific models will be applied to the various properties. Property type, use, and availability of data are factors which typically drive the specification process.

HBU ensures that an accurate estimate of market value, sometimes referred to as value in exchange (not to be confused with value in use) is derived.

Value in Exchange: The economic value of a product or service. It is determined based on the market price that buyers are willing to pay for a product or service, and it is influenced by factors such as demand, supply, competition, and market conditions. The value in exchange is typically measured in monetary terms, such as dollars.

Value in Use: represents the value of a property to a specific user for a specific purpose also defined as an asset valuation concept that represents the net present value of future cash flows or benefits an asset generates for a specific owner under a specific use. This perspective for value may be significantly different than market value, which approximates market price under the following assumptions: (i) no coercion of undue influence over the buyer or seller in an attempt to force the purchase or sale, (ii) well-informed buyers and sellers acting in their own best interests, (iii) a reasonable time for the transaction to take place, and (iv) payment in cash or its equivalent.

4.2.4 MODEL CALIBRATION

Data collection and documentation for commercial and industrial property is continually updated, providing a uniform system of categorizing a multitude of components. All properties are classed by appraisers according to their specific property type, such as gas stations, office, retail, storage, warehouse, etc. The approaches to value are structured and calibrated based on that classification.

4.2.4.1 COST SCHEDULES

The cost approach to value is applied to all improved real property by utilizing the comparative unit or square foot method to determine replacement cost new. Replacement cost new should include all direct and indirect costs, including materials, labor, supervision, architect, and legal fees, overhead and a reasonable profit. Development of a comparative cost unit for each building class involves the utilization

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of national cost data reporting service, CoreLogic, as well as consideration of actual cost information on comparable properties within the county. A base cost rate has been developed for each building class and represents the replacement cost per unit for a benchmark property for each class. Date and location modifiers are necessary to adjust cost data to reflect conditions in a specific market and changes in costs over time. Since CoreLogic is used as a basis for the cost models, location modifiers are necessary to adjust these base costs specifically for Johnson County. CoreLogic provides these modifiers and they are verified with any known local sales obtained by the appraisal district.

4.2.4.2 INCOME VALUATION

The income approach requires the appraiser to estimate the rental income from a property and capitalize the income into an estimate of current value. Market Rent is the rent currently prevailing in the market for properties comparable to the subject property. Market rent is capitalized into an estimate of value in the income approach. Capitalization is the conversion of income into estimated present value in the income approach. If expense data is available, the steps in this approach are as follows, per IAAO:

- Estimate gross income, expenses, and net income from market data.
- Apply the direct capitalization method, which is the process of converting income to value in the income approach by dividing a current income figure by a market derived overall rate.
- Estimate a capitalization rate or income multiplier (model calibration)
- Capitalization Rate: The rate used to convert income to value in the income approach.
- Compute valuation by capitalization.

$$\text{Income} / \text{Rate} = \text{Value}$$

4.2.4.3 SALES INFORMATION

Current market activity including sales of commercial properties, new construction, new leases, lease rates, absorption rates, vacancies, allowable expenses (inclusive of replacement reserves), expense ratio trends, and capitalization rate studies are analyzed to determine market ranges in price, operating costs, and investment return expectations.

4.2.4.4 DEPRECIATION

Accrued depreciation, commonly referred to as physical depreciation, is expressed as a percentage that is computed and subtracted from estimated replacement cost new. The percentage rate is dependent on the class, condition, effective age, and economic life of an improvement. Depreciation tables are derived from CoreLogic, set up based on structure classifications, and observed each year through market sales for potential adjustments.

$$\text{Market Value} = \text{Land Value} + \text{Improvement Value (Reconstruction Cost New (RCN) – depreciation)}$$

4.2.4.5 SALES COMPARISON

An average unit value comparison is performed in addition to a traditional ratio study to determine appraisal performance of sold and unsold commercially classed properties such as apartment, office, retail and warehouse usage or special use.

2025-2026 REAPPRAISAL PLAN**4.2.4.6 RATIO STUDIES**

The commercial appraisers perform statistical analysis annually to evaluate whether values are equal and uniform, based on current market value.

Ratio studies are conducted on commercial market areas and/or property type in the district to judge mass appraisal accuracy and uniformity of value. Sales Ratio Summary Reports calculate arithmetic mean, weighted mean and median along with the coefficient of dispersion (COD) for sold properties. COD is the ratio of the average deviation from the median to the median of the data set. The COD measure how far away the median of a data point. Appraisal statistics of central tendency and dispersion generated from sales ratios are available for each classification and are summarized by year. These summary statistics provide the appraisers a tool by which to determine both the level and uniformity of appraised value on a market area basis and consider whether appraised values require adjustments relative to changing market conditions.

$$\text{JCAD value} / \text{Sales Price} = \text{ratio}$$

example: \$863,090 / \$900,000 = .95 ratio

Ratio studies are compared to the state mandated range of 95%-105%. Classifications that fall outside the mandated range are adjusted.

4.2.4.7 RECONCILIATION AND VALUATION

Based on the market data analysis and the methodology described in the cost, sales, and income approaches, the various models are calibrated, and values are developed for each commercial property. The cost approach model is applied to every improved property. Additional valuation indicators may be developed and applied using the sales comparison and income approaches, depending on the property type and availability of data. The final valuation of a property type is finalized by reconciling these indications of value and considering the weight of the market information available for evaluation and analysis in these approaches to value.

4.3 BUSINESS PERSONAL PROPERTY VALUATIONS

Business personal property is tangible personal property that is used to produce income in the State of Texas such as, furniture, fixtures, equipment, machinery, computers, inventory held for sale or rental, raw materials, finished goods, and work in process.

The BPP owner may elect to have the inventory appraised at its market value as of September 1st of the year preceding the tax year to which the appraisal applies by filing an application with the Chief Appraiser requesting that the inventory be appraised as of September 1st.

The cost approach is the primary valuation approach for business personal property. The replacement cost new (RCN) is developed from property owner reported historical cost.

Trending factors used to develop RCN are based on published valuation guides including, Hot Line Construction Equipment Guide and Hot Line Crane Guide.

Appraisers identify the following for all business personal property, leased asset, vehicle, aircraft, and multi-location asset accounts.

- Type of business
- Fixed assets such as furniture, fixtures, machinery, equipment, and vehicles
- Level of inventory, if any
- Current owner information

Final values may be based on rendered cost, depreciation tables, good faith estimates and/or purchase prices.

Information is obtained from field inspections, newspapers, personal property renditions, sales tax permit listings and from direct communication with taxpayers.

4.3.1 MODEL CALIBRATION

4.3.1.1 SIC CODE ANALYSIS

Standard Industrial Classification (SIC) codes were developed by the federal government to describe property and are used as the basis for classification and valuation of business personal property accounts. SIC code identification and delineation is a critical part of the business personal property valuation system. Analysis work done in association with the valuation process is SIC code specific.

4.3.1.2 DEPRECIATION SCHEDULE

The depreciation schedule is adjusted annually and posted on the JCAD website.

4.3.1.3 VEHICLES

Vehicle values are based on the published valuation guides, RedBook, Just Texas as well as rendered values. Considerations available for high mileage.

4.3.1.4 LEASED AND MULTI-LOCATION ASSETS

Leased and multi-location assets are mainly provided through owner renditions.

2025-2026 REAPPRAISAL PLAN

4.3.1.5 RATIO STUDIES

PTAD conducts a personal property SDPVS ratio study every other year using state cost and depreciation schedules to develop comparative personal property values. The values from the SDPVS are then compared to the JCAD personal property values and ratios are indicated.

4.4 CAGI OIL AND GAS PROPERTY VALUATIONS

Oil and gas properties (commonly referred to as “Minerals”) are valued by CAGI. The following identifies CAGI’s reappraisal plan for these properties.

4.4.1 DATA COLLECTION

As subsurface mineral properties lie within the earth, they cannot be physically identified by inspection like other real property. However, the inability to directly inspect does not appreciably affect the ability to identify and appraise these properties. To identify new properties, CAGI obtains monthly oil and gas lease information from the Railroad Commission of Texas [RRC] to compare against oil and gas properties already identified. The situs of new properties is determined using plats and W-2/G-1 records from the RRC, JCAD GIS data, as well as CAGI’s in-house map resources. Relevant characteristics necessary to estimate value of remaining oil or gas reserves are production volume and pattern, product prices, expenses borne by the operator of the property, and the rate at which the anticipated future income should be discounted to incorporate future risk. CAGI obtains information to update these characteristics annually from regulatory agencies such as the RRC, the Comptroller of Public Accounts, submissions from property owners and operators, as well as from published investment reports, licensed data services, service for fee organizations and through comparable properties, when available.

4.4.2 MARKET AREAS

Defining market areas in the district and identifying property characteristics that affect property value in each market area. Oil and gas markets are regional, national, and international. Therefore, they respond to market forces beyond defined market boundaries as observed among more typical real properties.

4.4.3 APPRAISAL METHOD

Developing an appraisal approach that best reflects the relationship among property characteristics affecting value and best determines the contribution of individual property characteristics. Among the three approaches to value (cost, income, and market), the income approach to value is most commonly used in the oil and gas industry. Through use of the discounted cash flow technique in particular, the appraiser can bring together relevant characteristics of production volume and pattern, product prices, operating expenses, and discount rate to determine an estimate of appraised value of an oil or gas property.

4.4.4 COMPARISON AND REVIEW

Use of the income approach is the first step in determining an estimate of market value. After that the appraiser reviews the estimated market value compared to its previous certified value and compares it to industry expected payouts and income indicators. The appraiser examines the model’s value with its previous year’s actual income, expecting value to typically vary within in a range of 2-5 times actual annual income, provided all appropriate income factors have been correctly identified. Finally, periodic reassignment of properties among appraisers and review of appraisals by a more experienced appraiser further expand the review process.

4.5 CAGI INDUSTRIAL PERSONAL PROPERTY VALUATIONS

The reappraisal plan for industrial personal property accounts valued by CAGI. The following identifies CAGI's reappraisal plan for these properties.

4.5.1 DATA COLLECTION

Appraisal of properties is limited to those indicated in the contract with the appraisal district, unless additionally requested by the appraisal district. Newly discovered properties will be discussed with the appraisal district to confirm they are to be appraised by CAGI. Through inspection the appraiser identifies personal property to be appraised. The appraiser begins with properties from the previous tax year and identifies new properties from visual identification and/or publications, newspaper articles, or information obtained through the interview of property owners. The appraiser may also refer to other documents, both public and confidential, to assist in identification of these properties. Such documents might include but are not limited to the previous year's appraisal roll, vehicle listing services and private directories.

Data identifying and updating relevant characteristics of the subject properties are collected as part of the inspection process through directories and listing services as well as through later submissions by the property owner, sometimes including confidential rendition. These data are verified through previously existing records and through public reports.

4.5.2 MARKET AREAS

Market areas for industrial personal property are generally either regional or national in scope. Published price sources are used to help define market areas.

4.5.3 APPRAISAL METHOD

Developing an appraisal approach that reflects the relationship among property characteristics affecting value and determines the contribution of individual property characteristics. Personal property is appraised using replacement/reproduction cost, as new less depreciation models. Income approach models are used when economic and/or subject property income is available, and a market data model is used when appropriate market sales information is available.

4.5.4 COMPARISON AND REVIEW

The appraiser reconciles multiple models by considering the model that best addresses the individual characteristics of the subject property. Year-to-year property value changes for the subject property are examined using computer-assisted statistical review. Periodic reassignment of properties among appraisers or the review of appraisals by a more experienced appraiser also contributes to the review process.

4.6 CAGI INDUSTRIAL REAL PROPERTY VALUATIONS

4.6.1 DATA COLLECTION

Appraisal of properties is limited to those indicated in the contract with the appraisal district, unless additionally requested by the appraisal district. Newly discovered properties will be discussed with the appraisal district to confirm they are to be appraised by CAGI. Industrial properties are identified as part of the appraiser's physical inspection process each year and through submitted data by the property owner. The appraiser may also refer to legal documents, photography, and other descriptive items.

Identifying and updating relevant characteristics of each property in the appraisal records: The appraiser identifies and updates relevant characteristics through the inspection process. Confidential rendition, assets lists and other confidential data also provide additional information. Subject property data is verified through previously existing records and through published reports.

4.6.2 MARKET AREAS

Market areas for industrial properties tend to be regional, national, and sometimes international. Published information such as prices, financial analysis and investor services reports are used to help define market area.

4.6.3 APPRAISAL APPROACH

Developing an appraisal approach that reflects the relationship among property characteristics affecting value and determines the contribution of individual property characteristics. Among the three approaches to value (cost, income, and market), industrial properties are most appraised using replacement/reproduction cost, as new less depreciation models because of readily available cost information. If sufficient income or market data are available, those appraisal models may also be used.

4.6.4 COMPARISON AND REVIEW

The appraiser considers results that best address the individual characteristics of the subject property and that are based on the most reliable data when multiple models are used. Year-to-year property value changes for the subject property are examined using computer-assisted statistical review. Periodic reassignment of properties among appraisers or the review of appraisals by a more experienced appraiser also contributes to the review process.

4.7 CAGI UTILITY, RAILROAD AND PIPELINE PROPERTY VALUATIONS

4.7.1 DATA COLLECTION

Appraisal of properties is limited to those indicated in the contract with the appraisal district, unless additionally requested by the appraisal district. Newly discovered properties will be discussed with the appraisal district to confirm they are to be appraised by CAGI. Utility, railroad, and pipeline properties that are susceptible to inspection are identified by inspection. The appraiser may also refer to other documents, both public and confidential to assist in identification of these properties. Due to the varied nature of utility, railroad, and pipeline properties there is no standard data collection form or manual. New permitting documents on record with the Railroad Commission of Texas provide a source to identify potential new pipeline projects but does not provide indication if the project was started, completed, or a distinct location of the proposed project. Every effort is made to discover new utility, railroad, and pipeline properties through personal observation combined with permitting documents. Identifying and updating relevant characteristics of each property in the appraisal records: The appraiser identifies and updates relevant characteristics through data collected as part of the inspection process and through later submissions by the property owner, sometimes including confidential rendition. Additional data are obtained through public sources, regulatory reports and through analysis of comparable properties.

4.7.2 MARKET AREAS

Market areas for utility, railroad and pipeline property tend to be regional or national in scope. Financial analyst and investor services reports are used to help define market areas.

4.7.3 APPRAISAL APPROACH

Developing an appraisal approach that reflects the relationship among property characteristics affecting value and determines the contribution of individual property characteristics. For all three types of property, the appraiser must first form an opinion of HBU. Among the three approaches to value (cost, income, and market), pipeline value is calculated using a replacement/reproduction cost, as new less depreciation model [RCNLD]. In addition to the RCNLD indicator, a unit value model may also be used if appropriate data are available. Utility and railroad property are appraised in a manner similar to pipeline except that the RCNLD model is not used.

4.7.4 COMPARISON AND REVIEW

The appraiser considers results that best address the individual characteristics of the subject property when multiple models are used. Year-to-year property value changes for the subject property are examined using computer-assisted statistical review. Periodic reassignment of properties among appraisers or the review of appraisals by a more experienced appraiser also contributes to the review process. These types of property are also subject to review by the Property Tax Division of the Texas Comptroller's Office through their annual Property Value Study.

5.0 CERTIFICATION STATEMENT

“I, Jim Hudspeth, Chief Appraiser for the Central Appraisal District of Johnson County, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me, and that I have included in the records all property that I am aware of at an appraised value which, to the best of my knowledge and belief, was determined as required by law.”



Jim Hudspeth, Executive Director / Chief Appraiser

9/9/2024
Date

5.1 STAFF PROVIDING SIGNIFICANT MASS APPRAISAL ASSISTANCE

Data Collection and Valuation Correlation

Janice Lee, RPA, RTA, CTA

Director of Appraisal Operations

BTPE# 68281

Brittany Vereen, RPA

Assistant Director of Appraisal Operations

BTPE# 71049

APPENDIX A: PROPERTY CLASSIFICATION CODES

A1 - Real, Residential, Single Family

A2 - Real, Residential, Mobile Home

A3 - Real, Residential, Condominium

A4 - Real, Residential, Townhomes

B1 - Real, Residential, Multi-family/Apartments

B2 - Real, Residential, Duplexes

B3 - Real, Residential, Triplex

B4 - Real, Residential, Quadraplex

C1 - Real, Vacant Lots/Tracts - Residential

C2 - Real, Vacant Lots/Tracts - Commercial

C3 - Rural, Vacant Lots/Tracts - Mostly Residential

D1 - Real, Acreage, Ranch Land

D2 - Farm/Ranch Improvements on Qualified Open-space Land

D3 - Farmland

E1 - Real, Farm/Ranch House + Limited Acreage

E2 - Real, Farm/Ranch MH + Limited Acreage

E3 - Real, Farm/Ranch Other Improvements

E4 - Non-Prod Undeveloped

F1 - Real, Commercial

F2 - Real, Industrial

G1 - Oil, Gas, and Mineral Reserves

J1 - Real, Tangible, Personal Utilities, Water Systems

J2 - Gas Companies

J3 - Electric Companies

J4 - Telephone Companies

J5 - Railroads

J6 - Pipelines

J7 - Other

J8 - Other

L1 - Tangible Personal Property Commercial

L2 - Tangible Personal Property Industrial

L3 - Business Vehicles Over 1 Ton

M2 - Industrial

M3 - Mobile Homes

M4 - Miscellaneous

M5 - Miscellaneous

O1 - Real Property, Vacant Inventory

O2 - Real Property, Improved Inventory

S1 - Special Inventory

X01 - Exempt, Federal

X02 - Exempt, State

X03 - Exempt, County

X04 - Exempt, School

X05 - Exempt, City

X06 - Exempt, Cemetery

X07 - Exempt, Church

X08 - Charitable/Primarily

X09 - Exempt, R.O.W.

X10 - Personal Prop Under 500

X11 - Exempt, Miscellaneous

X12 - Misc -Annual

X13 - Mineral Interest Under 500

X14 - Housing-Volunteer Labor

X15 - CHDO

X16 - Youth Organizations

X17 - Private Schools

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X18 - Economic Dev Serv

X19 - Leased Personal Vehicle

X20 - Personal Use Vehicle

X21 - Nonprofit Water Corp.

X22 - Private Airplanes

X23 - SUD

APPENDIX B: APPRAISAL CALENDAR

<i>AUGUST</i>	Prepare Reappraisal Plan (odd years only) - Due by Sept 1				
	Mail 10% Penalty Letters for Late Ag Applications - send list to the tax office				
	Remove ag from new owners with no application on file				
	Update Cost Schedules and Depreciation Schedules				
	Mail out Income Producing Questionnaires				
	Field work begins: <table style="margin-left: 40px; border: none;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">August 5, 2024</td> <td style="text-align: center;">August 11, 2025</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	August 5, 2024	August 11, 2025
	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>			
August 5, 2024	August 11, 2025				
Prepare to receive email on "Alternate" test if applicable					
<i>SEPTEMBER</i>	SEPT 1 - Statutory Appraisal date for Sec 23.12(f) properties (heavy equipment)				
	Schedule Ag Board Meeting				
<i>OCTOBER</i>	Farm & Ranch Survey				
	Schedule Ag Board Meeting to complete and discuss form with Ag Board				
<i>NOVEMBER</i>	Annual employee performance reviews				
	Review BPP renditions - check for correct return address				
	Mail Ag Lease Questionnaire				
	Mail survey letter for Office / Retail / Cat B properties				
<i>DECEMBER</i>	Check for USPAP updates				
	Check for Property Assessment Valuation updates				
	Update Work Plan dates / with Data Operations Manager				
	Annual renewal of Hotel Factbook, CoreLogic (M&S), Airplane FFA list and Just Texas				
	Mail Freeport letters				
	Mail Abatement letters				
	Mail Special Inventory Packets				
	Mail MHP Rendition letters				
	Mail Antique Mall letters				
	Post BPP Depreciation/Description Schedule to website				
	Appraisal field work to be completed: <table style="margin-left: 40px; border: none;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">December 31, 2024</td> <td style="text-align: center;">December 31, 2025</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	December 31, 2024	December 31, 2025
	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>			
	December 31, 2024	December 31, 2025			
	<i>JANUARY</i>	JAN 1 - Statuary Appraisal Date (except for properties appraised under Sec 23.12(f))			
Mail agriculture letters and applications on accounts required to apply					
Coordinate calendar with CAGI					
Mail BPP letter and Renditions					
Post Low Income Housing Cap on website					
Sales Submission Due: <table style="margin-left: 40px; border: none;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">January 31, 2025</td> <td style="text-align: center;">January 30, 2026</td> </tr> </table>		<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	January 31, 2025	January 30, 2026
<u>2025 Tax Year</u>	<u>2026 Tax Year</u>				
January 31, 2025	January 30, 2026				
<i>FEBRUARY</i>	Check Comptroller for Special Valuation (Ag) Cap Rates				
	Update cap rate on all ag instructions (10%) example: bee information				
	Coordinate Ag values with Perdue after survey deadline				
	Mail airplane renditions				

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<i>MARCH</i>	Run Stratification reports				
	Review and update statutory notices of appraised value				
	Deadline for appraisers to submit changes to data entry: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">March 28, 2025</td> <td style="text-align: center;">March 27, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	March 28, 2025	March 27, 2026
<u>2025 Tax Year</u>	<u>2026 Tax Year</u>				
March 28, 2025	March 27, 2026				
<i>APRIL</i>	APR 1 or as soon as practicable - Mail Residential Property Notices				
	APR 1 or as soon as practicable - Mail 2nd letter for Freeport/Abatement/MH Parks				
	Process Real Property Notices of Appraised Value: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">April 7, 2025</td> <td style="text-align: center;">April 7, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	April 7, 2025	April 7, 2026
	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>			
	April 7, 2025	April 7, 2026			
	Update Annual Report				
	APR 15 - Deadline for Renditions / Rendition Extension Requests to be submitted				
	APR 30 - Submit estimates of taxable value to entities				
	APR 30 - Deadline for exemption applications				
APR 30 - Deadline for Ag applications to be timely submitted					
<i>MAY</i>	Prepare Mass Appraisal Report for Chief Appraiser including current year sales data				
	Mail certified ag letters on accounts required to apply but have failed to do so				
	Mail certified ag denial and removal letters				
	MAY 15 - Deadline for BPP Renditions that requested an extension				
	MAY 15 or 30 days after date of Notice of Appraised Value - Protest deadline				
	ARB Hearings begin				
	Process BPP Notices of Appraised Value: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">May 27, 2025</td> <td style="text-align: center;">May 27, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	May 27, 2025	May 27, 2026
<u>2025 Tax Year</u>	<u>2026 Tax Year</u>				
May 27, 2025	May 27, 2026				
<i>JUNE</i>	Mail BPP Notices of Appraised Value: <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">June 2, 2025</td> <td style="text-align: center;">June 1, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	June 2, 2025	June 1, 2026
	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>			
	June 2, 2025	June 1, 2026			
Verify receipt of annual exemption applications					
<i>JULY</i>	BPP Protest Deadline <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">July 2, 2025</td> <td style="text-align: center;">July 1, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	July 2, 2025	July 1, 2026
	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>			
	July 2, 2025	July 1, 2026			
	Run Stratification reports				
	On or before July 20 - Appraisal Review Board approves appraisal records				
	Late Ag & Freeport Applications are no longer accepted after ARB approval of records				
	On or before July 25 - Certify the Appraisal Roll and submit to entities				
Sales Submission and EARS Deadline <table border="0" style="width: 100%;"> <tr> <td style="text-align: center;"><u>2025 Tax Year</u></td> <td style="text-align: center;"><u>2026 Tax Year</u></td> </tr> <tr> <td style="text-align: center;">July 31, 2025</td> <td style="text-align: center;">July 31, 2026</td> </tr> </table>	<u>2025 Tax Year</u>	<u>2026 Tax Year</u>	July 31, 2025	July 31, 2026	
<u>2025 Tax Year</u>	<u>2026 Tax Year</u>				
July 31, 2025	July 31, 2026				

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Annual Field Inspections	Rendition Period	Informal Period	ARB Hearings
Flagged Field Inspections	2025 APPRAISAL YEAR		Holidays

DISCOVERY / VALUATION	August 2024							September 2024							October 2024							November 2024						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2	3	1	2	3	4	5	6	7			1	2	3	4	5						1	2
	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9
	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16
	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23
	25	26	27	28	29	30	31	29	30						27	28	29	30	31			24	25	26	27	28	29	30
	December 2024							January 2025							February 2025							March 2025						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6	7				1	2	3	4							1							1
	8	9	10	11	12	13	14	5	6	7	8	9	10	11	2	3	4	5	6	7	8	2	3	4	5	6	7	8
	15	16	17	18	19	20	21	12	13	14	15	16	17	18	9	10	11	12	13	14	15	9	10	11	12	13	14	15
22	23	24	25	26	27	28	19	20	21	22	23	24	25	16	17	18	19	20	21	22	16	17	18	19	20	21	22	
29	30	31					26	27	28	29	30	31		23	24	25	26	27	28		23	24	25	26	27	28	29	
																					30							

EQUALIZATION	April 2025							May 2025							June 2025							July 2025						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4	5					1	2	3	1	2	3	4	5	6	7			1	2	3	4	5
	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14	6	7	8	9	10	11	12
	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21	13	14	15	16	17	18	19
	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28	20	21	22	23	24	25	26
	27	28	29	30				25	26	27	28	29	30	31	29	30						27	28	29	30	31		

Annual Field Inspections	Rendition Period	Informal Period	ARB Hearings
Flagged Field Inspections	2026 APPRAISAL YEAR		Holidays

DISCOVERY / VALUATION	August 2025							September 2025							October 2025							November 2025						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1	2	1	2	3	4	5	6				1	2	3	4						1	2	
	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
	24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
	31																					30						
	December 2025							January 2026							February 2026							March 2026						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5	6					1	2	3	1	2	3	4	5	6	7	1	2	3	4	5	6	7
	7	8	9	10	11	12	13	4	5	6	7	8	9	10	8	9	10	11	12	13	14	8	9	10	11	12	13	14
14	15	16	17	18	19	20	11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21	
21	22	23	24	25	26	27	18	19	20	21	22	23	24	22	23	24	25	26	27	28	22	23	24	25	26	27	28	
28	29	30	31				25	26	27	28	29	30	31								29	30	31					

EQUALIZATION	April 2026							May 2026							June 2026							July 2026						
	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	4						1	2	1	2	3	4	5	6				1	2	3	4	
	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11
	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18
	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25
	26	27	28	29	30			24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31	

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

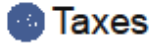
APPENDIX C: 2023 SDPVS RESULTS

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2023 Confidence Interval Detail



Glenn Hegar
Texas Comptroller of Public Accounts



Property Tax Assistance

2023 Confidence Interval Detail

Johnson County
126-901/Alvarado ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	150,457,208	0.8212	183,216,279	10	1,548	0.158773708
A	185,517,448	0.9450	196,314,760	29	1,031	0.028978684
A	304,608,036	0.9842	309,498,106	37	1,194	0.024456873
A	487,354,334	1.0134	480,910,138	34	1,175	0.016502032
E	641,887,171	0.9462	678,384,243	24	3,314	0.035363263
F1	45,565,614	0.7593	60,010,028	9	176	0.095115056
F1	44,395,748	0.7674	57,852,161	10	73	0.063466125
F1	80,883,277	0.9213	87,792,551	8	69	0.033540258
F1	85,045,679	0.8991	94,589,789	6	24	0.037736134
G1	48,853,562	1.0827	45,121,975	10	175	0.015986647
G1	49,030,928	1.0015	48,957,492	10	95	0.002205493
G1	48,340,728	1.0394	46,508,301	9	63	0.011076791
G1	48,671,463	1.0212	47,661,049	9	42	0.003443296
Random Totals:	2,220,611,196		2,336,816,872	205	8,979	
CATG D1 EXCEPTION VALUES:	5,889,281		3,958,189			
Total Test Values	2,226,500,477		2,340,775,061			

Margin of Error

Margin of Error Percent:	5.000000
Margin of Error Value:	117,038,753

Confidence Interval Values(5)

Local Test Value:	2,226,500,477	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	2,223,736,308	(State Test Value minus Margin of Error Percent)
State Upper Limit:	2,457,813,814	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



Glenn Hegar
Texas Comptroller of Public Accounts



2023 Confidence Interval Detail

Johnson County
126-902/Burleson ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	504,334,235	0.9331	540,493,232	44	2,335	0.027636867
A	936,455,461	1.0046	932,167,491	75	3,311	0.013329993
A	1,228,856,198	1.0125	1,213,685,134	74	3,458	0.011331828
A	1,784,551,948	1.0021	1,780,812,242	75	3,551	0.008100550
B	82,268,017	1.0366	79,363,320	10	178	0.003543536
B	110,670,309	0.9377	118,023,151	4	8	0.027525616
B	61,036,605	0.8651	70,554,393	2	3	0.000209359
E	373,800,677	0.9201	406,260,925	22	1,512	0.019565593
F1	106,828,038	0.8770	121,810,762	10	258	0.086966567
F1	133,216,963	0.9918	134,318,374	10	131	0.021998513
F1	130,301,152	0.7683	169,596,710	9	59	0.077099040
F1	122,729,105	0.9292	132,080,398	6	19	0.011376889
Random Totals:	5,575,048,709		5,699,166,132	341	14,823	
CATG B EXCEPTION VALUES:	75,630,008		88,301,317			
CATG D1 EXCEPTION VALUES:	891,045		536,595			
Total Test Values	5,651,569,762		5,788,004,044			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	289,400,202

Confidence Interval Values(5)

Local Test Value:	5,651,569,762	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	5,498,603,842	(State Test Value minus Margin of Error Percent)
State Upper Limit:	6,077,404,246	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County
2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



Glenn Hegar
 Texas Comptroller of Public Accounts



2023 Confidence Interval Detail

Johnson County
126-903/Cleburne ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	392,949,755	0.8823	445,369,778	31	3,057	0.045848214
A	386,475,651	0.9591	402,956,575	43	1,952	0.021965957
A	516,361,491	1.0277	502,443,798	48	1,993	0.013875886
A	1,047,441,534	1.0380	1,009,095,890	50	2,759	0.010714172
E	632,457,257	1.0754	588,113,499	31	3,193	0.081462102
F1	87,783,285	0.7768	113,006,289	10	395	0.184812897
F1	132,730,347	0.7988	166,162,177	10	230	0.214293611
F1	110,658,451	0.7814	141,615,627	9	80	0.058811350
F1	118,132,889	0.7616	155,111,461	8	33	0.080333837
L1	45,468,388	1.0219	44,493,970	10	395	0.004897688
L1	45,000,700	0.9814	45,853,577	10	80	0.013723455
L1	43,411,143	1.0000	43,411,143	8	27	0.002403354
L1	50,695,139	0.9646	52,555,608	6	11	0.005616164
Random Totals:	3,609,566,030		3,710,189,392	274	14,205	
CATG D1 EXCEPTION VALUES:	11,785,744		8,261,070			
CATG J EXCEPTION VALUES:	7,383,516		7,678,843			
Total Test Values	3,628,735,290		3,726,129,305			

Margin of Error

Margin of Error Percent:	5.000000
Margin of Error Value:	186,306,465

Confidence Interval Values(5)

Local Test Value:	3,628,735,290	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	3,539,822,840	(State Test Value minus Margin of Error Percent)
State Upper Limit:	3,912,435,770	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

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Central Appraisal District of Johnson County

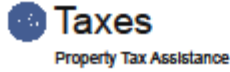
2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



Glenn Hegar
Texas Comptroller of Public Accounts



2023 Confidence Interval Detail

Johnson County
126-911/Godley ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	211,443,471	0.9482	222,994,591	36	1,118	0.024741142
A	204,163,098	0.9923	205,747,353	46	623	0.011047542
A	244,695,705	1.0410	235,058,315	50	579	0.006822537
A	545,360,596	1.0441	522,326,019	60	932	0.007797222
E	248,194,435	1.0087	246,053,767	19	1,129	0.033236533
G1	26,767,711	1.0658	25,115,135	10	142	0.043365331
G1	26,297,411	1.0061	26,137,969	9	60	0.00300123
G1	26,708,041	1.0225	26,120,333	8	38	0.004839266
G1	26,053,325	0.9854	26,439,339	8	24	0.000728923
Random Totals:	1,559,683,794		1,535,992,821	246	4,645	
CATS D1 EXCEPTION VALUES:	6,845,243		4,111,166			
CATS J EXCEPTION VALUES:	345,387		358,744			
Total Test Values	1,566,874,424		1,540,462,731			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	77,023,137

Confidence Interval Values(5)

Local Test Value:	1,566,874,424	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	1,463,439,594	(State Test Value minus Margin of Error Percent)
State Upper Limit:	1,617,485,868	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



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2023 Confidence Interval Detail

Johnson County
126-904/Grandview ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	33,399,100	0.9936	33,614,231	10	204	0.062975837
A	51,545,831	1.0196	50,554,954	11	205	0.010900146
A	53,919,625	1.1091	48,615,657	13	164	0.046564078
A	127,595,348	1.0454	122,053,997	20	257	0.010278782
E	428,152,517	1.0579	404,719,271	25	1,407	0.051768453
Random Totals:	694,612,321		659,558,110	79	2,237	
CATG D1 EXCEPTION VALUES:	5,916,571		3,934,930			
CATG J EXCEPTION VALUES:	7,312,365		7,680,815			
Total Test Values	707,841,257		671,173,855			

Margin of Error

Margin of Error Percent:	5.6038534
Margin of Error Value:	37,611,599

Confidence Interval Values(5)

Local Test Value:	707,841,257	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	633,562,256	(State Test Value minus Margin of Error Percent)
State Upper Limit:	708,785,454	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



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Texas Comptroller of Public Accounts



2023 Confidence Interval Detail

Johnson County
126-905/Joshua ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	410,521,807	0.8962	458,069,412	23	2,374	0.041949796
A	417,152,682	0.9770	426,973,062	37	1,501	0.023956807
A	582,627,563	1.0081	577,946,199	49	1,611	0.009092804
A	959,280,061	0.9675	991,503,939	49	1,826	0.014208397
E	609,005,530	0.9368	650,091,300	16	2,722	0.124658107
Random Totals:	2,978,587,543		3,104,583,912	174	10,034	
CATG D1 EXCEPTION VALUES:	3,365,971		2,100,541			
Total Test Values	2,981,953,514		3,106,684,453			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	155,334,223

Confidence Interval Values(5)

Local Test Value:	2,981,953,514	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	2,951,350,230	(State Test Value minus Margin of Error Percent)
State Upper Limit:	3,262,018,676	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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2023 Confidence Interval Detail



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2023 Confidence Interval Detail

Johnson County
126-906/Keene ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	38,015,840	0.9119	41,688,606	12	286	0.072767175
A	23,862,921	0.9021	26,452,634	12	115	0.074737998
A	42,515,601	0.9941	42,767,932	12	169	0.034658110
A	124,455,200	1.0251	121,407,863	15	359	0.002731865
B	5,469,338	0.9351	5,848,934	8	33	0.033979180
B	6,836,332	1.0970	6,231,843	7	22	0.000075874
B	3,830,537	0.9949	3,850,173	5	10	0.000219110
B	5,796,298	0.9173	6,318,868	4	7	0.062132739
E	37,844,511	0.8026	47,152,393	20	326	0.123663097
F1	27,552,892	0.8217	33,531,571	11	49	0.056992767
L1	7,272,041	0.9545	7,618,691	6	14	0.005856371
Random Totals:	323,451,511		342,869,508	112	1,390	
CATG D1 EXCEPTION VALUES:	92,115		53,057			
CATG L1 EXCEPTION VALUES:	18,345,424		15,873,586			
Total Test Values	341,889,050		358,796,151			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	17,939,808

Confidence Interval Values(5)

Local Test Value:	341,889,050	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	340,856,343	(State Test Value minus Margin of Error Percent)
State Upper Limit:	376,735,959	(State Test Value plus Margin of Error Percent)

- Sources:
- (1) See Stratified Category Worksheet Reports PTS236, PTS430
 - (2) Number of parcels sampled by staff
 - (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
 - (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
 - (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

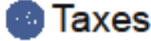
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2023 Confidence Interval Detail



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Property Tax Assistance

2023 Confidence Interval Detail

Johnson County

126-907/Rio Vista ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	35,714,913	0.8132	43,918,978	10	289	0.039749468
A	40,023,023	0.9403	42,564,100	10	160	0.036181049
A	44,652,228	0.8733	51,130,457	10	125	0.021202078
A	71,233,660	1.0210	69,768,521	24	141	0.006810314
C1	13,026,768	1.0111	12,883,758	10	578	0.029135793
C1	16,266,814	1.0292	15,805,299	11	483	0.026520152
C1	17,328,209	0.7021	24,680,543	12	291	0.128716416
C1	13,260,712	1.0587	12,525,467	10	117	0.058135897
E	232,428,716	1.0139	229,342,249	24	1,312	0.038999801
Random Totals:	483,935,043		502,519,372	121	3,496	
CATG D1 EXCEPTION VALUES:	4,942,693		3,205,682			
CATG J EXCEPTION VALUES:	400,568		419,444			
Total Test Values	489,278,304		506,144,498			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	25,307,225

Confidence Interval Values(5)

Local Test Value:	489,278,304	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	480,837,273	(State Test Value minus Margin of Error Percent)
State Upper Limit:	531,451,723	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

Central Appraisal District of Johnson County

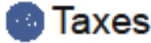
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2023 Confidence Interval Detail



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Property Tax Assistance

2023 Confidence Interval Detail

Johnson County
126-908/Venus ISD

Category Summary

(1) Category	(1) Local Value	(1) Stratum Ratio	(1) State Value	(2) Sample Size	(3) Total Parcels	Stratum Variance
A	138,808,469	0.8901	155,947,050	12	1,039	0.050172483
A	130,153,441	0.9890	131,601,053	21	595	0.012783031
A	159,130,175	0.9652	164,867,566	42	572	0.003191871
A	336,206,871	1.0529	319,315,102	58	907	0.005380398
E	128,584,036	1.0620	121,077,247	20	663	0.079987723
Random Totals:	892,882,992		892,808,018	153	3,776	
CATG D1 EXCEPTION VALUES:	2,794,806		2,135,327			
Total Test Values	895,677,798		894,943,345			

Margin of Error

Margin of Error Percent:	5.0000000
Margin of Error Value:	44,747,167

Confidence Interval Values(5)

Local Test Value:	895,677,798	WITHIN CONFIDENCE INTERVAL
State Lower Limit:	850,196,178	(State Test Value minus Margin of Error Percent)
State Upper Limit:	939,690,512	(State Test Value plus Margin of Error Percent)

Sources:

- (1) See Stratified Category Worksheet Reports PTS236, PTS430
- (2) Number of parcels sampled by staff
- (3) Total Category Parcels from Stratification Report, Appraisal Roll, or Self-report
- (4) Includes any parcels in A, B, C, D2, E, F1, G1, G2, or L1 marked as exception properties
- (5) Unstudied categories and sub-categories were not included in the Confidence Interval Values

APPENDIX D: 2023 PRD RESULTS



Glenn Hegar
Texas Comptroller of Public Accounts



Property Tax Assistance

2023 Appraisal District Ratio Study

Appraisal District Summary Worksheet

126-Johnson

Study Results Last Updated: Aug. 13, 2024

Category	Number of Ratios**	2023 CAD Reported Appraisal Value	Median Level of Appraisal	Coefficient of Dispersion	% Ratios within (+/-) 10 % of Median	% Ratios within (+/-) 25 % of Median	Price - Related Differential
A.SINGLE-FAMILY RESIDENCES	1,192	15,260,055,263	1.00	9.19	68.71	91.19	1.01
B.MULTI-FAMILY RESIDENCES	43	622,804,869	*	*	*	*	*
C1.VACANT LOTS	43	584,845,712	*	*	*	*	*
C2.COLONIALOTS	0	0	*	*	*	*	*
D2.FARM/RANCH IMP	0	45,377,643	*	*	*	*	*
E.RURAL-NON-QUAL	201	3,547,697,982	1.00	17.61	46.27	72.14	1.01
F1.COMMERCIAL REAL	116	1,625,108,600	*	*	*	*	*
F2.INDUSTRIAL REAL	0	932,495,442	*	*	*	*	*
G.OIL, GAS, MINERALS	73	813,819,457	*	*	*	*	*
J.UTILITIES	8	869,084,255	*	*	*	*	*
L1.COMMERCIAL PERSONAL	41	721,171,495	*	*	*	*	*
L2.INDUSTRIAL PERSONAL	0	1,554,027,814	*	*	*	*	*
M.OTHER PERSONAL	0	95,514,813	*	*	*	*	*
O.RESIDENTIAL INVENTORY	0	286,481,528	*	*	*	*	*
S.SPECIAL INVENTORY	0	114,459,930	*	*	*	*	*
OVERALL	1,717	27,072,944,803	1.00	10.76	64.65	87.48	1.06

* Category result not calculated. Calculation requires a minimum of five ratios from either of the following:

- Categories representing at least 25 percent of total CAD category value.
- Five ISDs or half the ISDs in the CAD, whichever is less

* **Statistical measures may not be reliable when the sample is small

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

APPENDIX F: NEIGHBORHOOD CODES

Code	Name	Code	Name	Code	Name
2001	HOYLER ADDITION	2049	VEATCH ADDITION	2092	GW LAND DEVELOPMENT ADDITION
2002	BENNY QUATTLEBAUM ADDITION	2050	VILLEGAS ADDITION IV	2093	J A BATESON ADDITION
2003	BELLE LAGOS PHASE 1	2051	EASDONS ACRE	2094	M C POWELL ADDITION
2003	BELLE LAGOS PH2	2052	CACTUS RIDGE	2095	TRI-TEX GRASS ADDITION
2004	LUIS LOTS	2053	CARNICERIA MI PUEBLO ADDITION	2096	WHEELER RANCH
2005	CHASE ACRES	2054	BLUEMOUNTAIN ADDITION	2097	MW LANDING PH1
2006	LUGAR DE MORENO	2055	BLACK ADDITION	2097	MW LANDING PH 2
2008	SCOGINS ADDITION	2057	MADDEX ADDITION	2098	VICTRON ADDITION
2009	MAGGARDS ADDITION	2058	FOX OAKS ADDITION	2099	H PENA ADDITION
2010	PRUITTS ADDITION	2059	IGLESIA BAUTISTA AGAPE DE CLEBURNE ADDN	2100	ANDERSEN
2011	NOVATION ADDITION	2060	BELCLAIRE-PHASE III	2101	HIDDEN VILLAGE
2012	CLEBURNE 2050 ADDITION	2060	BELCLAIRE-PHASE IV	2102	OAK GROVE PLACE
2013	TWO C - THREE C ADDITION	2060	BELCLAIRE PH 2	2103	CALVILLO ADDITION
2014	FOX CORNER ADDITION	2060	BELCLAIRE PH 1	2104	FRANTZEN ADDITION
2015	MARSHALLS CROSSING	2061	VILLALOBOS ADDITION	2105	HOMES MX2 ADDITION
2016	WES MARTI ADDITION	2062	BLUEMOUNTAIN ESTATES	2106	BLUE BIRD HILL ADDN
2017	FLEECE HOMESTEAD ADDITION	2063	WEST LAKE ESTATES	2107	YELLOW JACKET STORAGE
2018	PALOMINO TRUST ADDITION	2064	TMN ADDITION	2108	4M EQUITY LLC
2019	JOHNSON COUNTY DISTILLERY	2065	SACRED ACRES	2109	MEEKS ADDITION
2020	CLEBURNE STATION	2066	COHEN HILL ADDITION	2110	BLUEBONNET HILLS
2021	CUNNINGHAM ESTATES	2067	BLUE BIRD WOODS	2111	CALAME ADDITION
2022	HOLMAN ADDITION	2068	JOSUES ADDITION TO KEENE	2112	CRESSON HILLS ADDN
2023	EPIFANIO ESTATES	2069	PEDIGO ADDITION	2113	MORRIS PORTER ADDITION
2024	BRUMIT COMPOUND	2070	THOMPSONS HARDSHIP ACRES	2114	OVIEDO ADDITION
2025	VILLEGAS ADDITION	2071	DOBBS ADDITION	2115	FIRST TRACK ADDITION
2026	GARZA ESTATES II	2072	GUINNS ADDITION	2116	LAYAOU HOMESTEAD
2027	CRUMP ADDITON	2073	ALEMTHAN COMMERCIAL ADDITION	2117	LIVE OAK APARTMENTS
2028	GARZA ESTATES I	2074	JOAQUIN MIRANDA ADDITION	2118	PRESCHER PARK 2 ADDITION
2029	VILLEGAS ADDITION II	2075	ETHAN C FORRESTER ADDITION	2119	TAYLOR ACRES
2030	NAPA AUTO PARTS ADDITION	2076	MIRANDA GONZALEZ FAMILY ADDITION	2120	MILES RANCH ESTATES
2031	J MORGAN ADDITION	2077	SCHULZ ADDITION	2121	917 STORAGE ADDITION
2032	JOWELL ADDITION	2078	MIRANDA MORENO ADDITION	2122	HERRING ADDITION
2033	THE COHEN ADDITION	2079	QUEST TRUST ADDITION	2123	PECAN PLANTATION GBY
2034	ARGENIS ADDITION II	2080	ABEL PEREZ ADDITION	2123	PECAN PLANTATION UNIT 12
2035	SAUDER ESTATES	2081	GARZA EAST ADDN	2123	PECAN PLANTATION
2036	ARGUETA ADDITION	2082	OAK THICKET ADDITION	2124	COPPENGER PLACE PH 1
2037	HELLEN POWELLS ADDITION	2083	CFA CLEBURNE ADDITION	2124	COPPENGER PLACE PH II
2038	BROOKS ADDITION	2084	MANGRUM ADDITION	2126	HERREN ADDITION
2039	LITTLEJOHN ESTATES	2085	ACRES ON NOLAN RIVER	2127	E. W. WELLS ADDITION
2040	FERGASON ROAD ADDITION	2086	HERNANDEZ ADDITION	2128	VILLAS AT MOTORSPORT RANCH
2041	BROOK MADISON ADDITION	2087	NOWELL ADDITION	2128	VILLAS AT MOTORSPORT RANCH PH1
2042	THOMPSON ESTATES	2088	THE VILLAGES AT MAYFIELD	2128	VILLAS AT MOTORSPORT RANCH PH 1
2043	NOLAN RIVER RETAIL ADDITION	2088	THE VILLAGES OF MAYFIELD PH 2	2129	MOORE ADDN
2044	MEEKS GARAGE ADDITION	2089	RYAN TUCKER ADDITION	2130	WHITE STONE ESTATES
2045	M R ADDITION	2090	FOX MEADOW ADDITION	2131	NEU RANCH ESTATES
2046	PRESCHER ADDITION I	2090	FOX MEADOW ADDITION PH 2	2132	SCHRAM ADDITION PH 1
2047	VILLEGAS ADDITION III	2091	COLQUITT ADDITION	2133	SCHRAM ADDITION PH 1 CLS
2048	DIAZ ADDITION			2134	LA CIENEGA

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Code	Name	Code	Name	Code	Name
2135	R & P RODGERS	2185	BUMGARDNER ADDITION	2233	THE PARKS AT PANCHASARP FARMS PH 2
2136	ATHERTON ADDITION	2186	MEHLHORN ADDITION	2233	THE PARKS AT PANCHASARP FARMS PH3A & 3B
2137	MANSFIELD EDC-TOWER ADDN	2187	ALVARADO RANCHOS	2234	D BAT ACADEMY ADDITION
2138	EASY DRIVE BUSINESS PARK	2189	JACKSON OPERATION ADDITION	2235	TIDWELL ADDITION
2139	VISTA POINT PH 1	2190	EAGLE GLEN PH 1	2236	VALLIN ADDITION
2139	VISTA POINT PH 2	2190	EAGLE GLEN PH 2	2237	RV DEPOT ADDITION
2139	VISTA POINT PH 3	2191	ALBATROSS ACRES ADDITION	2238	CARSON ADDITION
2140	SKYLINE OAKS ADDITION	2192	PICA INVESTMENTS BP ADDITION	2239	CERVANTES ADDITION
2141	THE RANCHES AT BUFFALO RIDGE	2193	SALDANA ADDITION	2240	GUSTAFSONS CROSSING
2142	CAMPING WORLD OF ALVARADO	2194	TIJERINA ADDITION	2241	TEXAS PLAINS ESTATES
2143	BANSCHBACH ESTATE	2195	THE WHEEL BROTHERS ADDITION	2242	LYDLE ADDITION
2144	STALBERGER ADDITION	2196	SOSA ADDITION	2243	AB BLUE ESTATES
2145	REDSTONE ESTATES	2197	HARGER & CERVANTES ADDITION	2244	BERRY ADDITION
2146	PARSLEY ADDITION	2198	KERSHNER ADDITION	2245	DAMRON ADDITION
2147	TKO ESTATES	2199	GILLARD ADDITION	2246	HERITAGE II
2148	J&P MARTINEZ ADDITION	2200	RUTHERFORD SPRINGS	2247	STANDLEY ADDITION
2149	BASSHAM ADDITION	2201	TEXAS RANCH BUSINESS PARK	2248	CHIPPS ADDITION
2150	WILD OAKS	2202	GAONA ESTATES	2249	SANDOVAL ADDITION
2151	SANCHEZ ADDITION - NO 2	2202	GAONA ESTATES PH 2	2250	BEDFORD ADDITION
2152	COPELAND ADDITION	2203	RODRIGUEZ CROSSING	2251	THE JAMES ADDITION
2153	RENFRO SISTERS FAMILY LAND ADDITION	2204	VILLAGE PARK WAVE WASH	2252	MILLER HEIGHTS
2154	COTTER OAKS SUBDIVISION	2205	BRIDGE OAKS	2253	SCOTTS CROSSING
2155	NOLT ADDITION	2206	RAVENS GLEN ADDITION	2254	VINCENT ADDITION
2156	WINBERG ADDITION	2207	PULIDO ADDITION	2255	GETZ CROSSING
2157	HANKS-WYNN ADDN	2208	WILKINS WAY	2256	CLAYTON HOMES ADDITION
2158	CARGO ADDITION	2209	EASTER ACRES	2257	ROLLEN ESTATES
2159	CINDYS ADDITION	2210	TKB ADDITION	2258	HYDE ADDITION
2160	CANADA ADDITION	2211	HOPPER PLACE	2259	4P METALS ADDITION
2161	CARDINAL MEADOWS ADDITION	2212	PFI 2020 SS ADDITION	2260	ORR 4 ADDITION
2162	R & A INDUSTRIAL PARK	2213	THE PARKS OF ALVARADO	2261	RUMFIELD ADDITION
2163	MB ADDITION	2213	THE PARKS OF ALVARADO PH 2	2262	IBARRA ADDITION
2164	ILJAZI ADDITION	2213	THE PARKS OF ALVARADO PH 3	2263	BARTLEY ADDITION
2165	LATHAMS LAND	2214	VIENNAS VALE	2264	BENJAMIN FRANKLIN AVIATION ESTATES
2166	WHITE BARN COMPANY	2215	TRITTEN ACRES	2265	W L EVANS ADDITION
2167	LENDAS WAY ESTATES	2216	GARZA ESTATES NO3	2266	CHRISTIAN ADDN
2168	MANGRUM ESTATE	2217	VARDEMAN ADDITION	2267	LUCK ACRES
2169	WEATHERMARK LLC	2218	GRADY RHODEN ADDITION	2268	ROYE ADDITION
2170	THOMPSON CROSSING	2219	VINES ADDITION	2269	DEIST ADDITION
2171	DEXTER ADDITION	2220	MIKE DEE BROWN ADDITION	2270	CAGLES ADDITION
2172	ACFC ADDITION	2221	HICKMAN FARMS	2271	PATT MAYFIELD ADDITION
2173	HERITAGE ESTATES TRAIL	2222	11903 E FM 917 LLC ADDITION	2272	ANKEWICH ACRES
2174	DGMS ADDITION	2223	CARTER ADDITION	2273	WRIGHT ADDITION
2175	WATSON PLACE ADDITION	2224	BELZS ADDITION	2274	REUSCH ADDITION
2176	JOSEPH H BLAYDES FARM ADDITION	2225	ARMAS ADDITION	2275	SCOTT ADDITION
2177	MC ANALLY ESTATES	2226	JORGE HERNANDEZ ADDITION	2276	CHISHOLM VIEW
2178	PRESTON PLACE ADDITION	2227	BELZ II ADDITION	2276	CHISHOLM VIEW UNIT 11
2179	KOVACS SEARS	2228	KAW ADDITION, AN ADDITION	2277	JOWELL ADDITION
2180	STORMY DAVIS ADDITION	2229	MUSE CROSSING	2278	HAZEL HILL ADDITION
2181	TURF TEX LLC	2230	PALMER PONDEROSA	2279	PRUETT ACRES
2182	MC CULLOUGH CROSSING ESTATES	2231	BRAND ESTATES	2280	CHISHOLM WEST ADDITION
2183	LA HERENCIA ADDITION	2232	BEN ABBY ADDITION	2281	VOLKMANS ADDITION
2184	SOUTHLAND ADDITION	2233	THE PARKS AT PANCHASARP FARMS PH 1	2282	DURAN ADDITION

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Code	Name	Code	Name	Code	Name
2283	HONEYCUTT ESTATES	2329	BREAUX ADDITION	2371	HILL COUNTRY ESTATES
2284	CHAVEZ ESTATES	2330	BRADSHAW'S ADDITION	2372	HOMESTEADS PHASE VIII
2285	CAPNER HOMESTEAD ADDITION	2331	DOMINOS ADDITION	2372	HOMESTEADS PHASE X
2286	CAMARILLO ADDITION	2332	DOUBLE E ACRES	2373	INDIAN TRAILS PHASE 1
2287	COLLIER ADDITION	2333	BROWN SECTION 2	2373	INDIAN TRAILS PHASE 2
2288	LIGHTNING C RANCH	2334	BROWNS RETREAT	2373	INDIAN TRAILS PHASE 3
2289	AMERICAN JEDI ADDITION	2335	COUNTRY VILLA ESTATES	2373	INDIAN TRAILS PHASE 4
2290	CLICK ADDITION	2336	CHRISTOPHER ROBERT SUBDIVISION	2373	INDIAN TRAILS ADDN
2291	BREWER ESTATES	2337	CHICKEN EXPRESS ADDITION	2374	K-J ADDITION
2292	TEXAS TIRE DEPARTMENT & AUTO REPAIR ADDITION	2338	CAMDEN OAKS ON HUDSON HILL	2375	JOANNES WAY
2293	MOCKINGBIRD HILLS ADDITION	2339	CAHILL COUNTRY	2376	KEEFER EST
2293	MOCKINGBIRD HILLS ADDITION PH 2	2340	CAMBRIDGE PARK	2377	KEENE ACRES
2294	LASTAR ESTATES	2341	CLEMENTS ADDITION	2377	KEENE ACRES SECTION 2
2296	CREEKVIEW ADDITION	2342	CLIFFWOOD EST PH 1A	2378	KEENE INDUSTRIAL PARK
2297	BETTY VAUGHN ADDITION	2342	CLIFFWOOD EST PH 2	2379	GREEN LEAF ESTATES
2298	CB SUBDIVISION	2343	CUMMINGS ADDITION	2380	LAKEVIEW ESTATES
2299	MUNOZ ESTATES	2344	COLLEGE HILL	2381	KELLY JEANS ADDITION
2300	ALLEN ACRE ESTATE	2345	COUNTRY LAKE EST PH 1	2383	LAKEWOOD ESTATES
2301	SEEKINS ADDITION	2346	COUNTRY MANOR ADDITION	2384	L & T THOMPSON ADDITION
2302	EATON ADDITION	2347	CRYSTAL PALACE ESTATES PH 2	2385	JOHNSON CROSSING
2303	HERNANDEZ ESTATES	2347	CRYSTAL PALACE ESTATES PH II	2386	C & D MCLAIN ADDITION
2304	POTTER ADDITION	2348	CROSS CREEK	2387	HORTON ACRES
2305	ABC RV PARK	2349	COX ADDITION	2388	LAKEWOOD VIEW I
2306	ALVARADO HILLS PH 1	2350	FORESTWOOD ADDITION	2388	LAKEWOOD VIEW II
2306	ALVARADO HILLS PHASE 1	2350	FORESTWOOD ADDITION PH II	2388	LAKEWOOD VEIW I
2306	ALVARADO HILLS PH 2	2351	GENTLE ACRES	2388	LAKEWOOD VIEW I & II
2307	ALVARADO OAKS	2352	GOLDEN 60 S	2389	GANDHI ADDITION
2308	APPLEWOOD ESTATES	2352	GOLDEN 60S	2390	BYRD ADDITION
2309	AMEN ACRES	2353	GILLS CROSSING PHASE 1	2391	CHESAPEAKE JOHNSON CO SUBD ALS
2310	ALVARADO MEADOWS	2353	GILLS CROSSING PH 2	2392	GRANDVIEW BANK ALVARADO BRANCH ADDN
2311	AMBURN ADDITION	2354	FUND BAPTIST CHURCH	2393	LAKEWOOD VIEW II
2311	AMBURN ADDTION	2355	GREEN ACRES	2393	LAKEWOOD VEIW II
2312	ALLRED ADDITION	2356	FLORES ACRES	2394	JONES ADDITION
2313	B F SHULTZ ADDN	2357	GROUND'S & MILLER	2395	HEATH PARKER ADDITION
2314	BARNESVILLE ESTATES	2358	GREENFIELD RIDGE PH 1	2396	DINGLER ADDITION
2315	BIG SIX	2358	GREENFIELD RIDGE PH 2	2397	CAROLS LANDING
2316	BEAKLEY INDUSTRIAL PARK	2358	GREENFIELD RIDGE PH 3	2398	LAKEWOOD VIEW III
2317	BLAIR RANCH	2358	GREENFIELD RIDGE PH 4	2399	DARLAS ACREAGE
2318	BLEDSE EST	2359	GREEN RIDGE PH 1	2400	HUGULEY AT ALVARADO
2319	ALVARADO WASTEWATER TREATMENT PLANT ADDN	2359	GREEN RIDGE PH 2	2401	LASATER HEIGHTS
2320	CHAUTAUQUA ADDITION	2360	DOLLAR GENERAL ADDN	2402	67 BUSINESS PARK
2321	CRYSTAL OAKS	2361	HAPPY HILL ACRES	2403	LAKEWOOD VIEW IA
2321	CRYSTAL PALACE ESTATES	2362	DEAN ACRES	2404	ALVARADO FIRST ASSEMBLY ADDN
2322	CHRISTIAN ADDITION	2363	GANN ADDN	2405	LUCKY MART ADDITION
2323	BLUE WATER OAKS	2364	EDWARDS RANCH PH I	2406	THE CALLAHAN ADDITION
2324	BMG ADDITION	2365	H H F J ADDITION	2407	LAKE POSADA
2325	BONNI BLUE ACRES	2366	HAPPY HILL ADDITION	2408	WEST CREEK
2326	BRADLEY ADDITION	2366	HAPPY HILL ACRES	2409	MEADOWVIEW ESTATES
2327	BRIDGES ACRES	2367	HARDEE ADDITION	2410	BUFFALO CREEK RANCHETTE
2328	BROWN SECTION 1	2368	HAPPY MEADOWS	2411	JESSE MEARS ADDN
2328	BROWN SECTION 2	2369	HAPPY TRAILS	2412	MARCUM ADDN
		2370	HIDDEN LAKES ESTATES	2413	MISSION ADDITION

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Code	Name	Code	Name	Code	Name
2414	MC DONALD SUBDIVISION	2445	ROLLING TRAILS (HICKMAN)	2486	WOODBRIAR ADDITION
2415	MOHR ESTATES PHASE 1	2446	SAGE MEADOWS	2487	GRANDVIEW INDUSTRIAL PARK
2415	MOHR ESTATES PHASE 2	2447	SAVANNAH FARMS	2488	ALVARADO COLLEGE HILL
2416	BATES ADDITION	2448	SERENITY PARK	2489	ALVARADO PARKWAY PARK
2417	MORENO ACRES	2449	SHADYWOOD SUBDIVISION 1	2490	DON D MOORE ADDITION
2418	LEGACY ESTATES PHASE 1	2450	RICHARDSON ACRES	2491	WOOLARD ADDITION REPLATT
2419	NEW TOWN	2451	ROSEWOOD PARK ADDITION	2491	WOOLARD ADDITION
2419	NEW TOWN ADDITION	2452	SABRE PLAZA	2491	WOOLARD ADDN PH 1
2419	ORIGINAL TOWN OF ALVARADO	2452	PLANT IMPROVEMENTS	2491	WOOLARD ADDITION PH 1
2419	NEW TOWN ADDN	2453	SANCHEZ ADDITION - NO 1	2491	WOOLARD ADDITION PH 2
2419	MISSOURI PACIFIC ADDTION	2454	SHADYWOOD SUBDIVISION 2	2491	WOOLARD ADDNITON PH 2
2420	CHIEF INDUSTRIAL PARK	2454	SHADYWOOD SUBDIVISION 2A	2491	WOOLARD ADDITION PH 3
2421	MAYFIELD ADDITION	2454	SHADYWOOD SUBDIVISION 2A (AKA 14A2)	2491	WOOLARD ADDN
2422	MONTERREY ADDITION PH I	2455	ROCK - N- ROBIN R V RESORT	2492	WOOLARD ACRES
2422	MONTERREY ADDITION PH II	2455	ROCK - N- ROBIN R V RESORT	2493	C F T ADDITION
2422	MONTERREY ADDITION PH III	2456	SADDLEBACK RANCH	2494	WADE ADDITION
2423	AUTOZONE ADDITION	2457	REED ESTATES	2495	WORNAT ADDITION
2424	MYERS ADDITION	2458	B R ESTATES	2496	MORGAN OAKS II
2425	OAK GROVE ESTATES	2459	SHADYWOOD SUBDIVISION 3	2497	NORIEGAS ADDITION
2426	LOMITA RANCH	2459	SHADYWOOD SUBDIVISION 2A	2498	YATES ESTATES
2427	PEACH ORCHARD PARK ADDITION	2460	SOUTH PARKWYA ADDITION	2499	YOUNG ADDITION
2428	OAKVIEW FARMS SEC 4	2461	SONIC ADDITION	2500	BARNETT ADDITION - BUS
2428	OAKVIEW FARMS ADDITION	2462	SLEDGE ADDITION	2501	AARON RENTS ADDITION
2428	OAKVIEW FARMS SEC 2	2463	TOWER PLAT ADDITION	2502	ACADEMY HILLS ADDN
2428	OAKVIEW FARMS	2464	SPRING VALLEY	2503	ALSBURY ESTATES PH 2
2430	PLATTS PARADISE ADDITION	2465	STONEGATE MANOR PH 1	2503	ALSBURY ESTATES PH 1
2431	ORIGINAL TOWN	2465	STONEGATE MANOR PH 1A	2503	ALSBURY ESTATES PH 3
2431	ORIGINAL TOWN OF ALVARADO	2465	STONEGATE MANOR PH 3	2504	ALSBURY ESTATES EAST PH 2
2431	ORIGNAL TOWN	2465	STONEGATE MANOR PH 2	2504	ALSBURY ESTATES EAST PH 3
2431	ORIGINAL TOWN (SUB 1)	2466	STINSON ADDITION	2504	ALSBURY ESTATES EAST PH 1
2431	IMPROVEMENTS	2467	HAMMER/TAILOR MADE ADDN	2505	APRIL MEADOWS
2431	ORIGINAL TOWN (SUB 4)	2468	THE GREAT DIVIDE	2506	AKIN ACRES
2431	ORIGINAL TOWN ALVARADO	2469	THOMPSON RANCH ESTATES	2507	BASDEN ADDITION
2431	ORIGNIAL TOWN	2470	TURKEY CREEK	2508	BENNETT BUSINESS PARK
2432	PATEL ADDITION	2471	TALL TIMBER ESTATES	2509	BENT OAKS
2433	PIPER ADDITION	2471	TALL TIMBER ESTATES SEC 3	2510	BENT TREE
2434	PLEASANT RUN ADDITION	2472	T J ADDN	2511	ANTONIOS VISTAS
2434	PLEASANT RUN ADDITION PH2	2473	VILLAGE PARK	2512	BELLS CROSSING
2435	PLUTA ADDITION	2474	VORTEX	2513	BEACON OF LIGHT ADDITION
2436	QUAIL RUN ESTATES	2475	WALNUT CREEK REPLAT	2514	ALLEN ADDITION
2437	PRAIRIE HILL ACRES	2475	WALNUT CREEK ESTATES	2515	ABEST ADDITION
2438	QUAIL HAVEN ADDITION	2475	WALNUT CREEK EST PH II	2516	7 - ELEVEN ALSBURY ADDITION
2439	RAINTREE MEADOWS	2476	VETERANS OF FOREIGN WARS ADDN	2517	THE BOWNDARIES
2439	RAINTREE MEADOWS PH 2	2477	COOKS ESTATE	2518	MEMORIAL PLAZA
2440	RENFRO ESTATES	2478	SPIVEY ADDITION	2519	BREWERS ADDITION
2441	ROYE ESTATES	2479	J M WELLS ADDITION	2520	APELLO ADDITION
2442	RUSSELL INDUSTRIAL PARK	2480	CASTLE VISTA	2521	HERITAGE VILLAGE PHASE 1
2442	RUSSELL IND PARK	2481	WEST LAKE SHORE ADDITION	2521	HERITAGE VILLAGE PHASE 2
2443	ROBERTSON ADDITION	2482	WILLOW CREEK ESTATES	2521	HERITAGE VILLAGE PH 3-5
2444	RODRIGUEZ ADDITION	2483	WHATABURGER ADDN	2522	C BRANNON ADDITION
2445	ROLLING TRAILS	2484	CHURCH OF CHRIST ALVARADO ADDN	2524	STEELMAN ESTATES
2445	ROLLING HILLS	2485	WARDS ADDITION	2525	BUSWELL ADDITION

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Code	Name	Code	Name	Code	Name
2526	PICKETT ADDITION	2565	CASTLE HILL EST PH I	2597	COOK HILLS
2527	BRIARMEADOWS ESTATES	2565	CASTLE HILL EST PH II	2597	V ANDERSON
2528	BROWNS MOUNTAIN	2565	CASTLE HILL EST PH IV	2598	SHELLAM ADDITION PHASE 1
2529	BRAUMS NO 1 ADDITION	2565	CASTLE HILL ESTATES PHASE VI	2599	COPE ADDITION
2530	WILSHIRE GARDENS	2565	CASTLE HILLS ESTATES PH V	2600	NEUBAUER ADDITION
2531	HORTON ADDITION	2566	H G CATLETT ADDITION	2601	WALTERS ADDITION
2532	BRIARWOOD COUNTRY ESTATES	2567	CEDAR RIDGE	2602	CORNUM ADDITION
2532	BRIARWOOD COUNTY ESTATES	2567	CEDAR RIDGE PH I	2603	CREEKSIDE ADDITION
2532	BRIARWOOD COUNTRY ESTATES	2567	CEDAR RIDGE PH IA	2603	CREEKSIDE ADDITION PH IV
2532	BRIARWOOD COUNTRY ESTATES	2567	CEDAR RIDGE PH 2A	2603	CREEKSIDE ADDITION PH III
2532	BRAIRWOOD COUNTRY ESTATES	2567	CEDAR RIDGE PH1	2603	CREEKSIDE ADDITION PH I
2533	WALLACE ESTATES	2567	CEDAR RIDGE PH 2 SEC I	2603	CREEKSIDE ADDITION PH II
2534	CLARK STREET ADDN	2567	CEDAR RIDGE PH II SEC I	2604	COUNTRY VISTA ESTATES
2535	PARKERSON ESTATES	2567	CEDAR RIDGE PH 2 SEC 2	2605	CREEKVIEW ADDITION
2536	THE ESTATES AT VILLAGIO	2567	CEDAR RIDGE PH II SEC II	2606	MC CLENDON INDUSTRIAL ADDITION
2537	BROAD VALLEY FARM	2567	CEDAR RIDGE PH 2	2607	CRESTMoor PARK
2537	BROAD VALLEY FARMS	2568	CBAC ADDITION	2608	OAK CREEK VILLAGE
2538	B RODGERS ADDITION	2569	PECAN SHADOWS	2610	CRESTMoor PARK NORTH
2539	MEREDITH ADDITION	2570	CENTRAL BUSINESS PLAZA	2611	LIVING WATER CHURCH ADDITION
2540	STERNER BROOKS	2571	C & G HOMESITE	2612	CRESTMoor PARK WEST
2541	RUSSELL FARM	2572	CHURCH ADDITION	2613	RIVER PLACE ADDITION
2542	BROWN MANOR	2573	CHISENHALL - DILMORE ADDITION	2614	CROSSROADS BISD ADDITION
2543	BURLESON CHURCH OF CHRIST ADDN	2574	WAY-SALL ESTATES	2615	CROWSON ADDITION
2544	TRACEYS ADDITION	2575	CLARAS PLACE	2616	HILLSIDE PARK @ WAKEFIELD PH 1
2545	LONE OAK WINERY	2576	GALAXY TOWNHOMES ADDN	2616	HILLSIDE PARK AT WAKEFIELD PHASE 2
2546	RUDDS ACRE	2577	THE CLIFFS	2616	HILLSIDE PARK AT WAKEFIELD PH 1
2547	BRUSHY CREEK	2578	BUSKE ACRES	2617	CUMMINGS ADDITION
2547	BRUSHY CREEK (NEILSON)	2579	BURLESON ALSBURY ADDN	2618	HIDDEN VISTAS
2548	BURLESON HIGH SCHOOL EAST	2580	QUIDDITY	2618	HIDDEN VISTAS PH 1
2549	BURLESON ELEMENTARY #11	2581	MARTIN SPRINGS ADDITION	2618	HIDDEN VISTAS PH 2
2550	BURLESON COMMONS	2582	CLIFFSIDE ADDITION	2618	HIDDEN VISTAS PHASE 7
2551	BURLESON FIRE DEPT	2583	MARIPOSA APARTMENT HOMES AT ELK DRIVE	2618	HIDDEN VISTAS PHASE 8
2552	BURLESON ADDITION	2584	HURFORD ESTATES	2618	HIDDEN VISTAS PH 3
2552	BURLESON ADDN	2585	CRESTVIEW PH1	2618	HIDDEN VISTAS PHASE 3
2552	ORIGINAL BURLESON AKA BURLESON ADDITION	2585	CRESTVIEW PH II	2618	HIDDEN VISTAS PHASE 3B
2552	IMPROVEMENTS	2585	CRESTVIEW PH3	2618	HIDDEN VISTAS PHASE 3A
2552	MADDEX ADDITION	2586	STAMPEDE HARLEY ADDN	2618	HIDDEN VISTAS PH 3C
2553	BURLESON ADVENTIST SCHOOL	2587	COLLINS ADDITION	2618	HIDDEN VISTAS PHASE 4A
2554	BURLESON CROSSING	2588	GRACE CHURCH ADDITION	2618	HIDDEN VISTAS PH 4B
2555	BURLESON IND SCHOOL DIST	2589	DOLCE LIVING AT BURLESON	2618	HIDDEN VISTAS PH 9
2556	BURLESON ISD SOUTH HURST, (DAVID ANDERSON)	2590	LANGES ADDITION	2618	HIDDEN VISTAS PH 6
2557	BURLESON INDUSTRIAL	2591	UCS BURLESON ADDITION	2619	PIERCE ADDITION
2557	BURLESON INDUSTRIAL	2592	COLONIAL COUNTRY ESTATES	2620	DEER CREEK EST PH IV
2558	BURLESON SERVICE CENTER	2593	HIGHPOINT BUSINESS PARK OF BURLESON	2620	DEER CREEK ESTATES PH IV
2559	BURLESON ELEMENTARY #8, (WEST BEND SO ADDN PH 3B)	2593	IMPROVEMENT	2621	ESPERANZA
2560	C A PETERSON ADDITION	2593	IMPROVEMENT - ABATED	2622	FOX LANE CROSSING
2561	BURLESON RECREATION CENTER	2593	IMPROVEMENTS	2623	DIAMOND HILLS
2562	BURLESON PLAZA	2593	IMPROVEMENTS - GOLDEN STATE FOODS	2624	DREYLOM ADDITION
2563	BUSINESS CENTRE BURLESON	2594	ENCORE ADDITION	2625	DONNA PARK
2563	BUSINESS CENTER BURLESON	2595	THE ACADEMY AT NOLA DUNN ADDITION	2626	ELK RIDGE ESTATES
2564	CANA BAPTIST CHURCH ADDITION	2596	REED PARKE	2626	ELK RIDGE ESTATES PH 2
				2626	ELK RIDGE ESTATES PH 3

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Code	Name	Code	Name	Code	Name
2627	EAST RENFRO ADDITION	2664	HILLTOP ESTATES	2691	MONTCLAIR ADDITION
2628	EL DORADO ESTATES	2665	HILLSIDE ACRES ADDITION	2691	MONTCLAIR ADDN
2629	ELMWOOD ESTATES	2666	HILLSIDE ADDITION PH 2	2692	MARYLAND ADDITION
2629	ELMWOOD ESTATES, J A RENFRO	2666	HILLSIDE ADDITION PH I	2693	MICKEY PARK
2630	EMERALD POINT ESTATES	2666	HILLSIDE ADDITION PH II	2694	MOUND ADDITION
2631	EMERALD SUBDIVISION	2666	HILLSIDE ADDITION PH III	2695	MEADOW HILL ADDITION
2632	ECKERD ADDITION	2666	HILLSIDE ADDITION PH V	2696	MILLIGAN ADDITION
2633	EUDEIKIS ADDITION	2666	HILLSIDE ADDITION PH 5	2697	MURPHEY
2635	FIG TREE PLAZA	2666	HILLSIDE ACRES ADDITION	2697	MURPHEY ADDITION
2636	FIESELER ADDITION	2666	HILLSIDE ADDITION PH IV	2698	BOULEVARD BAPTIST CHURCH
2637	FIRST CHRISTIAN CHURCH	2666	HILLSIDE ADDITION	2699	MORTON HILL
2638	THE FOREST ADDITION	2667	HILLERY HEIGHTS	2700	MSWS ADDITION
2639	FOREST MEADOWS	2667	HILLERY HEIGHTS	2701	MRS M A CLARK ADDITION
2639	FORETS MEADOWS	2667	HILLERY HEIGHTS ADDN	2702	NORTH TIMBER CREEK
2640	FLAMINGO ESTATES PH 2	2668	HOUSING OF THE FUTURE	2703	PLANTATION PH 1
2640	FLAMINGO ESTATES	2669	THE HILLBERG ADDITION	2703	PLANTATION PH 2
2641	EUBANK ADDITION	2670	HOGAN ACRES	2703	PLANTATION PH 3A
2642	FOREST RIDGE ESTATES	2670	HOGAN ACRES #7	2703	PLANTATION PH 3B
2643	FOUR CORNERS PH 1	2670	HOGAN ACRES PH VII	2703	PLANTATION PH 3C
2643	FOUR CORNERS ADDITION PH 2	2670	HOGAN ACRES # 7	2704	OAK PARK ESTATES
2644	HAYS ADDITION	2671	HOLLAND ADDITION	2705	OAK PLACE
2645	VALLEY VIEW ESTATES PH 1	2672	HOLYBEE ACRES	2707	SOUTH BEND BUSINESS PARK
2645	VALLEY VIEW ESTATES ADDITION	2673	KIMBROW ADDITION	2708	OAK VALLEY ESTATES PH 1
2645	VALLEY VIEW ESTATES PH2	2674	KESWICK GARDENS PH 1	2708	OAK VALLEY ESTATES PH 4
2646	PEELS CROSSING	2674	KESWICK GARDENS PH 4	2708	OAK VALLEY ESTATES PH 2
2647	THE GARDENS	2674	KESWICK GARDENS PH 2	2708	OAK VALLEY ESTATES PH 5
2647	THE GARDENS PH 1	2674	KESWICK GARDENS PH 3	2708	OAK VALLEY ESTATES PH 3
2647	THE GARDENS PH 2	2675	KIRKPATRICK COMM ADDN	2708	OAK VALLEY ESTATES PH 9
2647	THE GARDEN PH 2	2676	J C CROUCH ADDITION	2708	OAK VALLEY ESTATES PH 6&7
2647	GARDENS THE	2677	LACKEY ADDITION	2708	OAK VALLEY ESTATES PH 13
2647	THR GARDENS PH 1	2678	LA RAE ESTATES	2708	OAK VALLEY ESTATES PH 8
2647	THE GARDEN PH 1	2679	LAYNE TECHNOLOGY PARK	2708	OAK VALLEY ESTATES PH 10
2648	GARCIA'S CROSSING	2680	LAS BRISAS ESTATES	2708	OAK VALLEY ESTATES PH 11
2649	JOHNSON STREET PLAZA	2681	LOWE ACRES	2708	OAK VALLEY ESTATES PH 18A
2650	J S NOE RANCH	2682	LABRUZZO ADDN	2708	OAK VALLEY ESTATES PHASE 16
2651	HAMPTON PLACE PHASE ONE	2683	M & R MFG INC ADDN	2708	OAK VALLEY ESTATES PHASE 17
2652	GUTSHALL ADDITION	2684	MCI ADDITION	2708	OAK VALLEY ESTATES PHASE 18B
2653	GREEN VALLEY	2685	MABE ADDITION	2708	OAK VALLEY ESTATES PH 15
2653	GREEN VALEY	2685	MABE ADDITION, T JONES	2708	OAK VALLEY ESTATES PH 14
2654	HEADWATER ESTATES PH 3	2686	MOCKINGBIRD MEADOWS	2708	OAK VALLEY ESTATES PH 21
2654	HEADWATER ESTATES	2687	MAGNOLIA FARMS	2708	OAK VALLEY ESTATES PH 19&20
2655	HAHN-JONES ADDITION	2688	MARTIN ACRES WEST	2709	PLEASANT OAKS PH 1
2656	HIDDEN GLEN	2689	MCNAIRN GARDENS	2709	PLEASANT OAKS PHASE 2
2657	HAPPY ACRES	2689	MC NAIRN GARDENS	2710	OAKVIEW FARMS
2658	HIGH COUNTRY ESTATES	2690	MEADOW CREST EST SEC 1	2711	PEARL ADDITION
2658	HIGH COUNTRY ESTATER	2690	MEADOW CREST ESTATES SEC 1	2712	PECAN MEADOWS
2659	HENDERSON ADDITION	2690	MEADOW CREST EST SEC 3	2713	PEACEFUL MEADOWS
2660	HIDDEN CREEK ADDITION	2690	MEADOW CREST EST SEC 4	2714	PLEASANT MANOR ESTATES
2661	HIGHWAY ADDITION	2690	MEADOW CREST ESTATES SECTION 6	2714	PLEASANT MANOR EST
2662	HIDDEN CREEK ESTATES	2690	MEADOW CREST EST SEC 2	2716	QUAIL CREEK
2662	HIDDEN CREEK ESTATES PH II	2690	MEADOW CREST EST SEC 7	2716	QUAIL CREEK
2663	HIDDEN CREEK BUSINESS CEN	2690	MEADOW CREST ESTATES SEC 8	2717	QUILL MILLER PARK

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Code	Name	Code	Name	Code	Name
2718	SHANNON CREEK PH 1	2743	SCHNAUFERS PLACE	2782	WEDGE ESTATES
2718	SHANNON CREEK PH 2A	2744	SOUTH WILSHIRE ADDITION	2783	WESTSIDE BAPTIST CHURCH
2718	SHANNON CREEK PH 4	2744	SOUTH WILSHIRE ADDN	2784	WEST BEND SOUTH ADDITION PH 2
2718	SHANNON CREEK PH 2B	2745	SAUNDERS ADDITION	2784	WEST BEND SOUTH ADDITION PH 1
2718	SHANNON CREEK PH 3A	2746	SPRINGWILLOW PLACE	2784	WEST BEND SOUTH ADDITION PH 3A
2718	SHANNON CREEK PH 3B	2747	SOUTHWEST VILLAGE	2784	WEST BEND SOUTH ADDN PH 4
2718	SHANNON CREEK PH 5	2747	SOUHTWEST VILLAGE	2784	WEST BEND SOUTH ADDITION PH 3B
2719	RAPFOGEL ADDITION SECTION 1	2748	SUDDERTH INDUSTRIAL PARK	2784	WEST BEND SOUTH ADDITION PH 5
2719	RAPFOGEL ADDITION SECTION 2	2749	SPARKSDALE	2784	WEST BEND SOUTH ADDITION PH 1C
2719	RAPFOGEL ADDITION SEC 3	2749	SPARKS-DALE ADDITION	2784	WEST BEND SOUTH ADDITION PH 1D
2720	RUBY ADDITION	2750	SUMMERCREST ADDN	2785	WHISPERING CREEK EST PH 1
2721	SENER MEADOWS PHASE ONE	2750	SUMMERCREST ADDN PH 5	2785	WHISPERING CREEK ESTATES
2722	RANCHETTE ESTATES	2751	STONE RIDGE ADDITION	2785	WHISPERING CREEK EST PH 2
2723	REDMAN INDUSTRIAL ADDITION	2752	THE SUMMIT	2785	WHISPERING CREEK EST
2724	SOUTH TOWNE CROSSING ADDN PH 1	2753	SULIVAN ACRES	2786	WHITES ADDITION
2724	SOUTH TOWNE CROSSING ADDITION PH 1	2754	TANGLEWOOD	2787	WICKER ADDITION
2724	SOUTH TOWNE CROSSING ADDITION	2754	TANGLEWOOD ADDN	2788	WHISPERING OAKS ESTATES
2724	SOUTH TOWNE CROSSING ADDITION PH 2	2754	TANGEWOOD	2789	WILBANKS PARK
2724	SOUTH TOWNE CROSSING ADDN PHASE 3	2755	ST MATTHEW CUMBERLAND	2790	WILLOW RUN
2725	ROYAL OAK ESTATES	2757	TARRANT ADDN	2791	WILSHIRE SQUARE ADDITION
2726	ROLLING MEADOWS	2758	TAMBERT ESTATES	2792	WELLS ADDITION
2726	ROLLING MEADOWS PH 2	2759	WILLIAM STRIBLING, (A FOSTER)	2793	WILSHIRE VILLAGE
2726	ROLLING MEADOWS PH 3	2760	TERRY TOWN	2794	WILSHIRE 174 ADDITION
2726	ROLLING MEADOWS PH 4	2762	TIMBER CREEK	2795	WILSHIRE NTB ADDITION
2727	RUSSELL FARMS	2763	TIMBER GREEN ADDN	2796	VALLEY BRANCH SUBSTATION ADDITION
2728	RUDD STREET INDUSTRIAL	2764	STRIBLING ESTATES PH 1	2797	YAMAHA ADDITION
2729	SALAM PARK	2764	STRIBLING ESTATES PH 2	2798	VICTORY FAMILY CHURCH ADDITION
2729	SALEM PARK	2765	TIGER MART ADDITION	2799	SPEARS ADDITION
2729	SALAM ADDITION	2766	SHAFFSTALL RD WATER TANK ADDN	2800	
2730	SADDLE HILLS EST PH I	2767	TAYLOR ADDITION	2800	ORIGINAL CLEBURNE
2730	SADDLE HILLS EST PH II	2768	TOWERING OAKS	2800	ORIGINAL CLEBURNE, (ALLEN ADDN)
2730	SADDLE HILLS EST PH III	2769	TRAILWOOD ESTATES	2800	ORIGINAL CLEBURNE, (ALLEN ADDITION)
2730	SADDLE HILLS EST	2770	TURKEY PEAK PH 1	2800	ALLEN ADDITION
2730	SADDLE HILLS EST PH V	2770	TURKEY PEAK PH 3	2800	ORIGINAL CLEBURNE
2730	SADDLE HILLS EST PH IV	2770	TURKEY PEAK PH 2	2800	MORGAN ACRES
2731	SANDERS ADDITION	2771	TRAILS END	2800	MORGAN ADDITION
2732	SASHA MEADOWS	2772	U S POSTAL SERVICE ADDN	2800	ORIGINAL CLEBURNE, (S H JENKINS ADDITION)
2733	SEVENTH DAY ADVENTIST	2773	TURKEY PEAK WATER TANK ADDN	2800	ORIGINAL CLEBURNE AKA CRADDOCKS ADDN
2734	SHADY MEADOW ESTATES	2774	TAYLOR BRIDGE ESTATES	2800	ORIGINAL CLEBURNE
2735	SHADY OAKS	2775	THE VILLAGE	2800	ORIGINAL CLEBURNE AKA C Y KOUNS ADDITION
2736	SHELIA LANE ADDITION	2776	VINEWOOD ADDITION PH 4	2800	ORIGINAL CLEBURNE /AKA CHOATE ADDN
2736	SHELIA LANE ADDITION, I W RENFROM	2776	VINEWOOD ADDN PH 3	2800	ORIGINAL CLEBURNE**
2737	SHADOW RIDGE ESTATES	2776	VINEWOOD ADDN PH 2	2800	ORIGINAL CLEBURNE***
2738	SHADOW CREEK ADDITION	2776	VINEWOOD ADDN PH 1	2800	ORIGINAL CLEBURNE E80 X 165
2739	SIERRA ESTATES	2777	WAKEFIELD HEIGHTS PH 1	2800	ORIGNAL CLEBURNE
2739	SIERRA ESTATES PH II	2777	WAKEFIELD HEIGHTS PH 2	2800	ORIGINAL CLEBURNE AKA J W STEPHENS ADDITION
2739	SIERRA EST PH II SEC III	2778	WAL-MART ADDITION	2800	ORIGINAL CLEBURNE (PKA LOVELADY ADDN)
2739	SIERRA EST PH II SEC II	2779	VILLAGES OF WAKEFIELD	2800	ORIGINAL CLEBURNE, (FAIRVIEW ADDITION)
2739	SIERRA EST PH II SEC I	2779	VILLAGES OF WAKEFIELD PH 1, BUFFER EASEMENT	2800	ORIGINAL CLEBURNE AKA SMITHS FAIRFIELD ADDN
2740	SHENANDOAH TOWNHOME ADDN	2779	VILLAGES OF WAKEFIELD PH 1		
2741	SMITH ACRES	2780	WARREN ADDITION		
2742	SHADOW VALLEY ESTATES	2781	WEST BEND NORTH ADDITION PH 1		

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Code	Name	Code	Name	Code	Name
2800	S G GRAHAMS WILLIAMS ADDITION	2813	CENTURY PLAZA SEC 2	2842	D P C INDUSTRIAL PARK
2800	ORIGINAL CLEBURNE AKA NAUERTS ADDITION	2814	CLOUDCROFT ADDITION	2842	IMPROVEMENTS
2800	ORIGINAL CLEBURNE, (COLONIAL HEIGHTS)	2815	CHERI SEC I	2843	EASDON ADDITION
2800	FAIRFIELD ADDITION	2815	CHERI SEC II	2844	EARLEY ADDITION
2800	FAIRFIELD ADDN /ORIGINAL CLEBURNE	2815	CHERI SECT II	2845	EASTERN HEIGHTS
2800	ORIGINAL CLEBURNE /AKA BELLEVE PLACE ADDN	2816	CLEBURNE COMMERCIAL PARK	2846	EASTERN HEIGHTS CHURCH
2800	ORIGINAL CLEBURNE AKA BELLEVE PLACE ADDN	2817	CLEBURNE SCHOOL COMPLEX	2847	DOAKS ACRES
2800	ORIGINAL CLEBURNE AKA BELLEVUE PLACE ADDN	2817	CLEBURNE SCHOOL COMPLEX ADDN	2848	A M LOOPER ADDITION
2800	ORIGINAL CLEBURNE AKA BELLEVUE PLACE ADDN	2818	IMPROVEMENTS - NON-ABATED	2849	ESQUIRE THEATER ADDITION
2800	ORIGINAL CLEBURNE AKA BELLEVUE PLACE ADDITION	2818	IMPROVEMENTS - ABATED	2850	ADAMS CISD ADDITION
2800	ORIGINAL CLEBURNE, (OAK GROVE PLACE)	2818	IMPROVEMENTS	2851	COUNTRY MEADOW ESTATES
2800	ORIGINAL CLEBURNE AKA OAK GROVE PLACE	2818	CLEBURNE IND PARK SEC 1	2852	EDGEBROOK
2800	ORIGINAL CLEBURNE/ AKA OAK GROVE PLACE BLK K	2818	CLEBURNE INDUSTRIAL PARK	2853	BENSON ADDITION
2800	OAK GROVE PLACE	2818	IMPROVEMENTS - GYPSUM PLANT	2854	ENSIGN-BICKFORD ADDITION
2800	ORIGINAL CLEBURNE, (AVONDALE ADDITION)	2818	CLEBURNE IND PARK SEC 3	2855	FAITH TEMPLE CHURCH OF CLEBURNE ADDN
2801	A & S	2818	POWER PLANT	2856	ELLIS ADDITION
2801	A & S ADDITION	2818	TIER IV - TCEQ EXEMPT	2857	4 STAR HOSE
2802	ABS ESTATES	2818	2015 ADDITIONS - ABATED	2858	ELYSIUM II ADDITION
2802	ABS ETATES	2818	2015 ADDITIONS - NON-ABATED	2859	CARLOS GARCIA ADDITION
2802	AIRPORT PARK ADDN SEC 1	2818	POLLUTION CONTROL	2860	GARDNER
2802	AIRPORT PARK BUSINESS CTR	2818	2015/16 ADDITIONS - ABATED	2861	GARNER ADDITION
2802	AIRPORT PARK BUS CTR SEC2	2818	ABATEMENT ENDED - NO LONGER USE	2862	GOSS ADDITION
2803	AMY MARIE MEADOWS	2819	CLEBURNE IND PARK W SEC 1	2863	GORDONS EDEN
2804	B & J ADDITION	2819	COCANOUGH ADDITION	2863	GORDENS EDEN
2804	B & J	2820	COLLEGE HEIGHTS	2864	GRAHAM-WILLIAMS ADDITION
2804	B J ADDITION	2820	COLLEGE HEIGHTS ADDITION	2865	GRANBURY PARK
2805	ARBORS ADDITION	2821	CORNERSTONE ADDITION	2865	GRANBURY PARK SEC 2
2806	BAKER SUBDIVISION	2821	CORNERSTONE ADDN SEC II	2865	GRANBURY PARK SEC 3
2807	BARTON	2821	CORNERSTONE ADDITION SCE 3	2866	GARDENS ON HYDE PARK
2808	BENT CREEK SEC II	2821	CORNERSTONE ADDITION SEC 3	2867	FW ADDITION
2808	BENT CREEK SEC I	2822	COUNTRY AIR ESTATES	2869	HANEY ADDITION
2808	BENT CREEK SEC III	2823	COBBLESTONE VILLAGE	2870	GRAND TERRACE
2808	BENT CREEK ADDITION SEC FOUR	2824	CAMPUS ADDITION	2871	HEARD ADDITION
2809	BELLEVUE CREST	2825	COUNTRY CLUB ROAD	2872	HAL INDUSTRIAL PARK
2809	BELLEVUE CREST CENTER SEC 1	2826	C & C BJORK ADDITION	2873	HAMMONDS ESTATES
2809	BENTLEY SUBDIVISION	2827	B M A	2874	HARVEY S WILSON
2810	BERKLEY HEIGHTS	2828	COUNTRY VIEW ESTATES AKA ABST 435	2875	HEATHS WEST
2810	BERKLEY HEIGHTS PH IV	2829	COURTNEY KNOLLS ADDITION	2875	HEATHS WEST ADDITION
2810	BERKLEY HEIGHTS PH II	2830	DARDEN-SIMPSON	2876	HEATHER DYANE ADDITION
2810	BERKLEY HEIGHT PH II	2831	CRUMPS CORNER	2877	R L HENDERSON
2810	BERKLEY HEIGHTS PH III	2832	CLEBURNE TERRACE APTS	2878	HIGHLAND ESTATES
2810	BERKELY HEIGHTS PH III	2833	COMMUNITY BANK ADDITION	2878	HIGHLAND ESTATES ADDITION
2811	BELZ ADDITION	2834	CLEBURNE 67 WEST ADDITION	2880	HIGHLAND PARK
2811	BELZ ADDITION AKA 699	2834	CLEBURNE 67 WEST SEC 2	2881	HARDIN SUVDIVISION
2811	BERKSHIRE RIDGE ADDITION	2834	CLEBURNE 67 WEST ADDITION SEC 3	2882	HANNAH ADDITION
2812	BERKLEY SQUARE	2835	AMERICAN INN ADDITION	2883	HENDERSON VILLAS
2812	BUD-E-BEAR	2836	CLEBURNE STATION	2884	HILLS OF HOMES SEC 1
2813	CENTURY PLAZA	2837	DECKRIDGE	2884	HILLS OF HOMES SEC 2
		2838	DOTY ADDITION	2884	HILLS OF HOMES SEC 3
		2839	CHAMBERS SOUTHWEST ADDITION	2884	HILLS OF HOMES SEC 4
		2840	DEWEY JAMES PLACE	2884	HILLS OF HOMES SEC 5
		2841	DEL RIO	2884	HILLS OF HOMES SEC 6

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Code	Name	Code	Name	Code	Name
2884	HILLS OF HOMES SEC 7	2923	ALAN PARKS ACRES	2962	PEACOCK-REAGAN ADDITION
2884	HILLS OF HOMES SEC 8	2924	CADDO STREETS ADDITION	2964	PATEL PLACE
2884	HILLS OF HOMES SEC 9	2925	MC ANEAR ESTATES	2965	PLACID ACRES
2884	HILLS OF HOMES SEC 10	2926	MC DONALD ADDITION	2966	POST OFFICE
2884	HILLS OF HOMES SEC 11	2927	MC ANEAR RANCHETTES	2967	PRESTON MEADOW ADDITION SEC 7,8,9
2885	HILL TERRACE	2928	EO OF COMMERCE ADDITION	2967	PRESTON MEADOW ADDITION SEC 1
2886	HOME DEPOT ADDITION	2929	DELTA TWO ADDITION	2967	PRESTON MEADOW ADDITION SEC 2
2887	HUNT ADDITION	2930	MC PHERSON	2967	PRESTON MEADOW ADDITION SEC 3
2888	HILO-OREILLY ADDITION	2931	CLEBURNE FIRE STATION FOUR	2967	PRESTON MEADOW ADDITION SEC 4
2889	CAROL ADDITION	2932	LONE STAR RANCH & OUTDOOR - TRACTOR FACILITY	2967	PRESTON MEADOW ADDITION SEC 5
2890	HUTSON	2933	MAC DONALD ESTATES	2967	PRESTON MEADOW ADDITION SEC 6
2891	GOSSETT ADDITION	2934	ENSIGN-BICKFORD NORTH ADDITION	2967	PRESTON MEADOW ADDITION SEC 7
2892	IRVING CISD ADDITION	2935	MEADOW LAWN	2967	PRESTON MEADOW ADDITION SEC 8
2893	JAVELIN ADDITION	2936	INTERMODAL ADDITION	2967	PRESTON MEADOWS ADDITION SEC 9
2894	KIRKPATRICK ACRES	2936	INERTMODAL ADDITION	2967	PRESTON MEADOW ADDITION SEC 10
2895	J W ADDITION	2937	THE MEADOWS	2968	QUAIL HOLLOW
2895	J W ADDN	2938	MILNER ADDITION	2968	QUAIL HOLLOW SECTION 2
2896	JOEL SANDERS ADDITION	2939	MILNER PLACE ADDITION	2969	PARK WEST ADDITION
2897	JANEHAVEN LAKES	2940	MILSTEAD	2970	RICES SUBDIVISION
2898	JESSICAS LANDING	2940	MILSTEAD ACREAGE ADDITION	2970	RICES SUBDIVISON
2898	JESSICAS LANDING"	2940	MILSTEAD ACREAGE ADDN	2971	REMINGTON RIDGE PH I
2898	JESSICA'S LANDING	2940	MILSTEAD ACREAGE	2971	REMGINTON RIDGE PHASE II
2899	JOHNSON ADDITION	2941	CVS CLEBURNE ADDITION	2971	REMINGTON RIDGE PHASE II
2900	KILGORE HEIGHTS ADDITION	2942	MULLEN ADDITION	2971	REMINGTON RIDGE PHASE I
2901	KIMBRO RIDGEWAY PROP SUBD	2943	MONTY GRIGSBY	2971	REMINGTON RIDGE PH 3
2902	KING ADDITION	2944	MOUNT CARMEL ESTATES	2971	REMINGTON RIDGE PH IV
2903	LAKECREST ESTATES PH 1	2945	MONROE ACRES	2972	THE RETREAT ALL PHASES
2903	LAKECREST ESTATES	2946	NELSON ADDITION	2972	THE RETREAT PHASE 21
2904	L & D SUBDIVISION	2947	NOLAN RIVER BUSINESS PARK	2972	THE RETREAT PHASE 5
2905	LAKESHORE	2948	NOLAN RIVER MALL	2972	THE RETREAT PH 20
2907	LKS ACRES	2949	LARA ADDITION	2972	THE RETREAT PHASE 1
2907	LKS ACRES	2950	NOLAN RIVER ROAD	2972	THE RETREAT PHASE 3
2908	LOWES ADDITION	2951	POWELL ADDITION	2972	THE RETREAT PHASE 2
2909	LYNN ADDITION	2952	NOLAN RIVER ESTATES	2972	THE RETREAT PHASE 4
2910	LAKEVIEW EAST	2952	NOLAN RIVER ESTATES PH2R1 UNRECORDED	2972	THE RETREAT PHASE 8
2911	LAKEVIEW ESTATES	2952	NOLAN RIVER ESTATES PH2R1	2972	THE RETREAT PH 14
2911	LAKEVIEW EST	2952	NOLAN RIVER ESTATES PH2R2	2972	THE RETREAT PH 16
2911	LAKEVIEW ESTATE	2952	NOLAN RIVER ESTATES PH 5	2972	THE RETREAT PH 15
2913	LANDERS ADDITION	2952	NOLAN RIVER ESTATES PH 7	2972	THE RETREAT PH 17
2914	LEMONS ADDITION	2952	NOLAN RIVER ESTATES PH 7 UNRECORDED	2972	THE RETREAT PH 22 CLS
2915	LINCOLN PARK	2952	NOLAN RIVER ESTATES PH 7 UNRECORDED	2972	THE RETREAT PH 19
2915	LINCLON PARK	2953	NORTHWEST ELEMENTARY	2974	PHILLIPS ADDITION
2915	LINCOLN PARK SEC 4	2955	NOLANS CROSSING	2975	CLEBURNE CONFERENCE CENTER
2916	M & Q ACRES	2955	NOLANS CROSSING SEC 2	2976	RIDGECREST
2917	MABRY ADAMS	2955	NOLANS CROSSING SEC 3	2977	MRS WILLIAMS ADDITION
2918	MARTIN CREEK	2956	PECAN TRALZ	2978	RIDGEWAY PLAZA
2919	MARTI-BENTLEY	2957	ORAN ADDITION	2978	RIDGEWAY PLAZA 17920 SQ FT
2919	IMPROVEMENT	2958	NOLAN RIVER PARK I	2979	R N SMITH ADDITION
2919	IMPROVEMENT 2022 ADDITION	2959	OAK MEADOW ESTATES	2980	ROBINSON SPRINGS CAMP
2920	MATTHEWS	2960	PARK AIR ESTATES	2981	R L R II ADDITION
2921	MARK WILLIAMS	2960	PARK AIR ESTATES SEC 2	2982	DOTSON ADDITION
2922	ANTHONY GONZALEZ ADDITION	2961	OREGON PLACE ESTATES	2983	EDGEWOOD INDUSTRIAL PARK ADDN

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Code	Name	Code	Name	Code	Name
2984	DAVOIL CLEBURNE ADDITION	3026	COMMERCE BUSINESS PARK	3068	WESTHILL TERRACE SOUTH
2984	IMPROVEMENT	3027	MOSER ADDITION	3068	WESTHILL TERRACE SOUTH UNIT 3
2985	ROGERS	3028	MECHANICS ADDITION	3068	WESTHILL TERRACE SOUTH UNIT 4
2986	J A B FARM ADDITION	3029	RIVER NORTH ADDN	3068	WESTHILL TERRACE SOUTH UNIT 2
2987	ELIZEBETH A GEORGE ADDN	3030	STONEGATE ADDITION	3068	WESTHILL TERRACE SOUTH PH 5
2988	BLESSED ACRES	3030	STONEGATE ADDITION PH 2	3069	WESTHILL TERRACE WEST
2989	MARANATHA ADDITION	3030	STONEGATE ADDITION PH 3	3070	WESTHILL TERRACE WEST
2990	CITY OF CLEBURNE REGIONAL AIRPORT ADDN	3030	STONEGATE ADDITION PH 5	3070	WESTHILL TERRACE WEST SECTION 2
2991	NORTH ANGLIN HEIGHTS	3030	STONEGATE ADDITION PH 4	3071	WALKER ADDITION
2992	ROLLING HILLS ADDN SEC 1	3031	STONEGATE ADDITION PH 6	3072	WEST HOLLOW
2992	ROLLING HILLS	3032	STONE PARK ADDITION PHASE 1	3072	WEST HOLLOW ADDITION
2993	ROLLING OAKS	3033	SUNNY ACRES	3073	VANMETERS ACRE
2993	ROLLING OAKS PH 2	3033	SUNNEY ACRES	3074	WESTHILL ESTATES
2994	SANTA FE CISD ADDITION	3034	SUNRISE PLACE	3075	PANDA EXPRESS ADDN
2995	S C JONES	3035	SUNSET CIRCLE	3076	SKY ESTATES SUBDIVISION
2996	S G GRAHAMS WILLIAMS ADDITION	3035	SUNSET CIRCLE/ L MORGAN	3077	GRANBURY PHILLIPS ADDN
2997	SAGE CREEK ADDITION	3036	WESTHILL CHURCH OF CHRIST ADDN	3078	WESTMEADOWS ADDITION SEC 9A
2998	KRIS BROWN ADDITION	3037	SBC COLEMAN ADDN	3078	WESTMEADOW ADDITION
2999	CHARTER CLEBURNE ADDITION	3038	THE REBER ADDN	3078	WESTMEADOW ADDITION UNIT A
3000	SCOTTS ADDITION	3039	DONAHOO ADDITION	3078	WESTMEADOW ADDITION SEC 5
3000	SCOTTS ADDITUON	3040	SUNSET TERRACE	3078	WESTMEADOW ADDITION SEC 2
3001	BYRNE ADDITION	3041	SUPERIOR CONCRETE PARK	3079	CLEBURNE PROPANE
3002	WINDMILL ADDITION	3042	SUPREME ADDITION SEC 1	3080	THE CRYER ADDN
3002	IMPROVEMENT	3043	GOMEZS DREAM	3081	LIRA ADDN
3002	IMPROVEMENTS	3044	JOEL A THACKER ADDITION	3082	WESTRIDGE
3002	PH 2 IMPROVEMENTS	3045	TAYLOR ADDITION	3083	WHITEHEAD ADDITION
3003	LONESTAR AUTOPLEX ADDITION	3046	TRIANGLE ESTATES	3084	WINCHESTER
3004	W L SIMPSON ADDITION	3047	THE TURNER ADDITION	3084	WINCHESTER PHASE 6
3005	SCRUGGS	3048	ULRICH BARN BUILDERS ADDN	3084	WINCHESTER PHASE 5
3006	FIRST BAPTIST MISSION ADDN	3049	THE ALL-STAR ADDITION	3084	WINCHESTER PHASE 4
3007	ARMSTRONG ADDITION	3050	TERRY PLACE	3084	WINCHESTER SEC 3
3008	KENNETH POOL ADDITION	3051	TEXAS ADDITION	3084	WINCHESTER ADDN NO 7
3009	GAGE ADDITION	3053	THORNBIRD ESTATES	3085	WILLIAMS PARK ADDITION
3010	SEQUOYA PARK	3054	TIMBER OAKS ESTATES	3086	WILLIS ADDITION
3010	SEQUOYA PARK ADDN SEC 3	3055	TOWNE NORTH	3087	WILLOW CREEK
3011	KOUNS ADDITION	3055	TOWNE NORTH PHASE 2 SEC 1	3087	WILLOW CREEK SEC 6
3012	SHOREVIEW	3055	TOWNE NORTH ESTATES PHASE 2	3088	WILLIAMS-COSPER ADDITION
3013	SKYMEADOWS ADDITION	3056	TUMBLEWEED ADDITION	3089	WILDFLOWER MEADOWS
3014	SPARKS-CAMP ADDITION	3057	TRAIL CREEK ESTATES	3090	WOODLAND OAKS
3015	STADIUM PLACE ADDITION	3058	TWO TWENTY NORTH RIDGEWAY	3091	WOOLLEY ADDITION
3016	SOUTH MAIN STORAGE ADDN	3059	WALLEN SUBDIVISION	3092	WOODWARD
3016	SOUTH MAIN STORAGE ADDITION	3059	WATERSRIDGE ESTATES	3092	WOODARD
3017	RACETRAC ADDN	3060	WEDGEWOOD	3093	WOODARDS ADDITION
3018	LANEY ADDITION	3061	WEAKLEY ADDITION	3094	THE WRIGHT ADDITION
3019	SSA ADDITION	3062	WALLS REGIONAL HOSPITAL	3095	WINRIDGE FARMS SUBDIVISION PHASE 1
3020	J A STANFORD	3062	WALLS REGIONAL SEC 1	3096	WINDMILL ROAD DEVELOPMENT ADDN
3021	CHAMBERS SOUTH ADDN	3063	WALGREENS ADDITION	3097	WYLIE ESTATES EAST
3022	FAIRFIELD ADDITION	3064	WARD ADDITION	3098	BELLE MEADOWS PH 1
3023	H C GRESHAMS EAST ADDN	3065	WESTHILL	3098	BELLE MEADOWS PH 2
3024	HOLT CAT ADDN	3066	WALL ESTATES	3098	BELLE MEADOWS PH III
3025	STOCKETT	3067	W C BARTONS ADDITION	3098	BELLE MEADOWS PH I
3025	J S STOCKETT	3068	WESTHILL TERRACE	3098	BELLE MEADOWS PHASE I, II

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Code	Name	Code	Name	Code	Name
3098	BELLE MEADOWS PH IV	3131	SPRING RANCH	3166	RIVER VALLEY
3099	VILLELA ADDITION	3132	FREEMAN ADDITION	3167	STEPHENS ESTATES
3100	GODLEY	3133	W H GRIFFITHS ADDITION	3168	S & S ESTATES
3100	GODLEY ORIGINAL TOWN	3134	HIGHCREST ESTATES	3170	STRAWBERRY RIDGE
3101	GODLEY MEADOWS ADDN PH 2	3134	HIGHCREST ESTATES PH II	3171	SUGAR CREEK
3101	GODLEY MEADOWS ADDN PH 3	3134	HIGHCREST ESTATES PH III	3171	SUGAR CREEK II
3101	GODLEY MEADOWS ADDITION PHASE 4	3135	HILL TOP RANCH	3172	RICHESONS LAND
3101	GODLEY MEADOWS ADDN PH5	3135	HILLTOP RANCH	3173	SLOAN ADDITION
3101	GODLEY MEADOWS PHASE 1	3136	HIGHPOINT	3174	SELINA & CARRIES PLACE
3102	ABARAY ADDITION	3137	HILLTOP	3175	PERCIBULL ESTATES
3103	AIKIN ADDITION	3137	HILLTOP ADDITION	3176	TRIANGLE
3104	LONE STAR ADDN	3138	HILLTOP ACRES	3176	TRIANGLE ADDITION
3105	BLACKBERRY SPRINGS	3139	ISHAM ADDITION	3177	TURNER VALE
3105	BLACKBERRY SPRINGS PH I	3140	CHERRY RIDGE PH II	3178	TUBOSCOPE ADDITION
3105	BLACKBERRY SPRINGS PH 1	3140	CHERRY RIDGE PH I	3179	TERRY BLOCK DIVISION
3105	BLACKBERRY SPRINGS PH II	3140	CHERRY RIDGE	3180	JOHNSON ACRES
3105	BLACKBERRY SPRINGS PH III	3140	CHEERY RIDGE PH I	3181	ROWLETT CORNER POST HARDWARE ADDN
3105	BLACKBERRY SPRINGS PH IV	3141	CIMARRON ADDITION	3182	RASCON ADDITION
3105	BLACKBERRY SPRINGS ADDN	3142	J K D ACRES	3183	SINGLETON ADDITION
3105	BLACKBERRY SPRINGS PH4	3143	JERNIGAN ADDITION	3184	WILDCAT RIDGE - PHASE II
3106	BREEZY ACRES ADDITION	3144	J W WIRELINE ADDITION	3184	WILDCAT RIDGE
3107	BRANNON ACRES	3145	APPLEGATE ADDN	3184	WILDCAT RIDGE NORTH PH 3
3108	CEFCO STORE NUMBER 16 ADDITION	3146	MAIN STREET ADDITION	3184	WILDCAT RIDGE PH IV
3109	PRAIRIESIDE ADDITION PHASE1	3147	KIRBY ADDITION	3185	OAKS AT FALL CREEK
3110	K-BAR-D RANCH PH I	3148	CANYON RIDGE ADDN PH 4	3185	OAKS AT FALL CREEK PH 2
3110	K-BAR-D RANCH PH II	3148	CANYON RIDGE ADDN PH 1	3185	OAKS AT FALL CREEK PH 3
3110	K BAR D RANCH	3148	CANYON RIDGE ADDITION PH 2	3186	GODLEY HEIGHTS
3110	K-BAR-D RANCH PH III	3148	CANYON RIDGE ADDITION PH 3	3187	STONE VALLEY PARC
3110	K-BAR-D RANCH PH IV	3149	BURNS ADDITION	3188	VALERIES MEADOW
3111	LOS PALOMOS ESTATES	3151	STARLIGHT RANCH PH1	3190	WEST GODLEY ADDITION
3111	LAS PALOMAS ESTATES	3151	STARLIGHT RANCH PHASE 4	3191	WILSON MEADOWS ADDITION
3112	THE CHENEY ADDITION	3151	STARLIGHT RANCH PH 5	3192	SILVERMARK ESTATES
3113	COMANCHE HILLS	3151	STARLIGHT RANCH PH2	3193	CRUTCHLEY ADDITION
3114	CHARLIES PLACE	3151	STARLIGHT RANCH PH 3	3194	FRANK LAMB ADDN
3116	DOUD ADDITION	3152	PRESS ESTATES	3195	WATTERS ADDN
3117	DANIELS PLACE ADDITION	3153	MARIOS PLACE	3196	BRANDT ADDITION
3118	DOLLYE COLLINS ADDITION	3154	SLOAN MCLANE ADDITION	3197	THE HILLS OVER GODLEY
3119	BLUEGRASS ESTATES	3155	BLACK ADDITION	3198	HARNER ADDITION
3119	BLUEGRASS EST	3157	MC QUARIE ADDITION	3199	VILLALOBOS ADDITION
3119	BLUEGRASS ESTATES SEC 2	3158	LAKEVIEW RANCHETTES PH 1	3200	TCOOP ADDITION
3119	BLUEGRASS ESTATES SEC 1	3159	LAKESIDE ESTATES	3201	AMI ACRES
3119	BLUEGRASS ESTATES SEC 3	3159	LAKESIDE ESTATES PH 3	3202	D BAILEY ADDITION
3120	BUFFALO HILLS	3159	LAKESIDE ESTATES PH 4	3203	BEACON RIDGE ESTATES
3121	DAVIDS SUPERMARKET -GODLEY	3159	LAKESIDE ESTATES PH 5	3203	BEACON RIDGE ESTATES PH 1
3122	DEL RIO ESTATES	3159	LAKESIDE ESTATES PH 6	3203	BEACON RIDGE ESTATES PH 2
3123	DILLON CREEK	3160	L S RANCH ESTATES	3203	BEACON RIDGE ESTATES PH 3
3124	DILLON CREEK EAST	3161	PEARSONS 1ST ADDITION	3204	MOLINA-SORIA ADDITION
3125	GLENDA PARK	3161	PEARSON ADDITION	3205	BOIS D ARC CREEK ESTATES
3127	GODLEY DOLLAR GENERAL ADDITION	3162	MUSTANG ESTATES	3206	BETTERVIEW
3128	GODLEY SUBSTATION ADDITION	3163	MOUNTAIN VIEW ESTATES	3208	BROKEN ACRES ESTATES II
3129	GARCIA ADDITION	3163	MOUNTAIN VEIW ESTATES	3208	BROKEN ACRES ESTATES
3130	WEST ACRES	3165	ROCK RIDGE FARMS ADDN PH 1	3209	BRUMBALOW FIELDS

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Code	Name	Code	Name	Code	Name
3210	CHANEY ADDITION	3258	JENTSCH RANCH	3297	THE JOHN AND MARTHA GLENN ADDITION
3212	C & J ESTATES	3259	BISHOPS ADDITION	3298	ZEBRA PLAZA
3213	CHILDERS PLACE	3260	PITTS ADDITION	3299	MEINEN ACRES
3214	DOLLAR GENERAL ADDITION	3261	PARKER FLATS PH 1	3300	SUNNY SMITH ADDITION
3215	DAWSON ACRES	3262	QUEBE ADDITION	3301	BRYANT ADDITION
3216	DAVIS ADDITION	3263	POYNTER ACRES	3302	SPIRIT FIELDS
3217	DIAMOND L RANCH ESTATES	3264	BIVENS ADDITION	3303	CROSS TIMBER MIDDLE SCHOOL
3217	DIAMOND L RANCH ESTATES PH 2	3265	ORIGINAL TOWN GRANDVIEW	3304	POOLS EGAN ADDITION
3218	E & T FARM ESTATES	3265	RAMSEY	3305	EDWARDS ADDITION
3219	GRANDVIEW ADDITION	3265		3306	MARTIN SPRINGS ADDITION
3220	P T FIELDS ESTATES	3265	ORIGINAL TOWN GRANDVIEW AKA RAMSEY ADDN	3307	HICKS ACRE
3221	FANCHER ADDITION	3265	ORIGINAL TOWN GRANDVIEW AKA RAMSEY&COOPERS	3308	TK ADDITION
3222	FAITH MEADOWS	3265	ORIGINAL TOWN GRANDVIEW AKA COOPERS ADDN	3309	BRILEYS HILL
3223	CEDAR OAKS ESTATES	3265	ORIGINAL TOWN GRANDVIEW & COOPERS ADDN	3310	JOSHUA RANCH ADDITION
3224	GRANDVIEW HEIGHTS PHASE 1	3265	ORIGINAL TOWN GRANDVIEW & COOPERS ADDN	3311	HIGHLANDER ADDITION
3225	GRANDVIEW ISD ADDITION (J ELIOT)	3266	LOYAS LAND	3312	RENAISSANCE ADDITION
3226	CREEKVIEW SUBDIVISION	3267	RAMSEY ADDN	3313	PURSELLEY ADDITION
3227	GRANDVIEW RETIREMENT VILL	3267	LOYAS LAND	3314	SHIPMAN MANOR ESTATES
3228	CROSS TIMBER ESTATES	3268	RAMSEY ADDN	3315	SEYMOURS HIDDEN CREEK ADDN
3228	CROSS TIMBER ESTATE	3268	ROCK TANK ESTATES	3316	BENAVIDEZ ADDITION
3229	GENE HARRIS ADDITION	3269	THE ESCAPE SUBDIVISION	3317	MOORE ADDITION
3230	HIGH VIEW MEADOWS	3270	GRANDVIEW ACRES	3318	COFFEEN ESTATES
3231	G W FOSTER ADDITION	3271	LAIRD ADDITION	3319	MARIPOSA AT SOUTH BROADWAY
3232	GRACE BAPTIST CHURCH	3272	BLACKEND ESTATES	3320	BURLESON MOUNTAIN ADDITION
3233	GRANDVIEW INDUSTRIAL PARK	3273	JO LYNN ACRES	3321	ROBERSONS ADDITION
3234	J & J STORAGE ADDITION	3274	SOUTH SUMMIT	3322	PURCEL ADDITION
3235	HARBIN ADDITION	3274	SOUTHERN SUMMIT	3323	SCOTTLAND FARMS ADDITION
3236	HILLCREST ESTATES	3275	SOUTHVIEW ADDITION	3324	MADDUX ACRES
3237	HOOD	3276	FARMER COUNTRY PLACE	3325	RUDEL CROSSING
3237	HODD	3277	ROSS ADDITION	3326	RANCHO GIRON
3237	HOOD ADDN	3277	ROSS ADDITION PH 2	3327	HENSLEY HIGH ROAD
3238	HOPPER ACRES	3278	TBD ACRES REVISED	3328	JASON JOHNSON ADDITION
3239	LAIRDS ADDITION	3279	GARRETT ADDITION	3329	KIMBERLY EUBANK ESTATES
3240	LYNE ESTATES	3280	TACKETT HILLS	3330	MOAD ADDITION
3241	JAMESON ACRES	3281	301 PLACE	3331	HIGHLAND OAKS ADDITION PH 1
3242	JABBA ADDITION	3282	THOMPSON ADDITION	3331	HIGHLAND OAKS ADDITION PH 2
3243	JACK BUTLER ESTATES	3283	TRIPLETT ADDITION	3332	BAKER ADDITION
3244	LEE ESTATES	3284	DOWLING ADDITION	3333	RUMFIELD MAIN PLACE
3245	LAKESIDE VIEW ESTATES	3285	SENER ADDITION	3334	HOUGHTON ADDITION
3246	JOELLA ACRES	3286	THE WALLACE ADDN	3335	HOUGHTON HOMESTEAD ADDITION
3247	FIRST BAPTIST CHURCH ADDITION	3287	WESTVIEW	3336	PRUITT ADDITION
3248	LONE OAK ESTATES	3288	WESTVIEW PARK ESTATES PHASE 2	3337	TAMMYS PLACE
3249	LYONS ADDITION	3289	WHISPERING WINDS	3338	KEENE BLUEGRASS ESTATES
3250	HEATHER MASSEY ADDITION	3290	WILLIAMS ADDITION	3339	HANDY ESTATES
3251	MC FERRIN SUBDIVISION	3291	EMERTON ADDITION	3340	RIOS ADDITION
3251	MC FERRIN SUBDIVISION II	3292	GRANDVIEW HEIGHTS ADDITION BLK 1	3341	MAHRT ADDITION
3252	MEMES ADDITION	3292	GRANDVIEW HEIGHTS ADDITION BLOCK 2	3342	FALLING MEADOW ESTATES
3253	CUMMINGS ADDN GRANDVIEW	3293	UNIVERSAL FOREST ADDITION	3343	AUSTIN RANCH 3 SUBDIVISION
3254	MORGAN OAKS ESTATES	3294	CITY OF GRANDVIEW DOWNTOWN PARKING	3344	OAK HILLS PH 1
3255	LYNE ADDITION	3295	YODER ADDITION	3344	OAK HILLS PH 2
3256	THIRD STREET ADDN	3296	BRESHERS ADDITION	3345	SIDAWI ADDITION
3257	OIL MILL ADDITION			3346	DOUBLE S RANCH

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Code	Name	Code	Name	Code	Name
3347	JORGES ADDITION	3398	VICTOR WEIR ADDITION	3442	CADDO PEAK EST PH 1
3348	MULLONEY ADDITION	3399	ESTILL ADDITION	3443	CARLOCK ADDITION
3350	RUMFIELD MAIN PLACE 2	3400	ACTIVE-JOSHUA ADDITION	3444	CATER ADDITION
3351	JOSHUA STORAGE	3401	ARROWHEAD ESTATES	3445	CLAYBROOK ADDITION
3352	EULOGIOS ADDITION	3402	ADAMS PLACE ESTATES	3446	CLARK ADDITION
3353	TRIPLE J RANCH	3403	ALLISON ADDITION	3447	CITY OF JOSHUA SERVICE CENTER ADDITION
3354	REAGANS ADDITION	3404	BAGLEY ADDITION	3448	COLLEGE ADDITION
3355	SANDYS SUBDIVISION	3405	AUTOMOTIVE MACHINE & SUPP	3449	COOPER VALLEY
3356	ORR ADDITION	3406	BALL ADDITION	3449	COOPER VALLEY PH 2A
3357	SCARLET OAKS ADDITION PH1	3407	BARTON ACRES	3449	COOPER VALLEY PHASE 2-B1
3357	SCARLET OAKS ADDITION PH II	3408	BETHESDA SOUTHWEST PUMP	3449	COOPER VALLEY PHASE 2-B1R
3358	RUSTIC MEADOWS PH 1	3409	BANDY	3449	COOPER VALLEY PH 2-B2R
3358	RUSTIC MEADOWS PH3	3409	BANDY ADDITION	3449	COOPER VALLEY PH3A
3358	RUSTIC MEADOWS PH 2	3410	BELL MANOR ESTATES	3449	COOPER VALLEY PHASE 2 - B2
3359	PEREZ MANOR	3411	BELLVILLE RANCHETTES PH1	3449	COOPER VALLEY PHASE 4
3361	SISSON ESTATES	3411	BELLVILLE RANCHETTES	3449	COOPER VALLEY PH 5
3362	WORKMAN CROSSING	3411	BELLVILLE RANCHETTES PH 1	3450	COUNTRY HAVEN
3363	WHEELER ADDITION	3413	BENTLEY PLAZA	3451	COX ADDITION
3364	JAMES & BRANDY ADDITION	3414	BACK FORTY	3451	COX ADDITION, (WW BYERS)
3365	WILDWOOD ADDITION	3414	BACK FORTY ADDITION	3452	CREEKVIEW ESTATES
3366	THREE SISTERS ESTATES	3415	C C BRADFORD ADDITION	3452	CREEKVIEW ESTATES
3367	VAUGHN ADDITION	3416	BENTLEY ADDITION	3453	DANIELLE RAE CROSSING
3368	FOX TROT ADDITION	3417	THE BRAUNER PLACE	3454	CROWDER ACREAGE ADDN
3369	DUNHAM CROSSING	3418	BRIAROAKS ESTATES	3455	CRUZ ACRES
3370	ALL STATE PROPERTIES ADDITION	3419	BRANSOM ADDITION	3456	MORGAN OAKS
3371	BISHOPS ADDITION	3420	BENT CREEK FARMS	3457	CROWLEY ONE ACRES
3372	SMITHS ADDITION	3421	BROOKHOLLOW	3458	DAVID FRANKS ADDITION
3373	HAILEY ADDITION	3422	BENSON CROSSING	3459	DEVONSHIRE VILLAGE
3374	BROWN ADDITION	3423	BELLE OAK ESTATES	3460	CROWLEY II ACRES
3375	GENTLE MEADOW ESTATES	3424	BARTOLOWITS ACRES	3461	DIAMOND SHAMROCK JOSHUA
3376	EDUARDOS ADDITION	3425	BLACKBERRY HILL	3462	DOVE HILLS PHASE II
3377	ANGEL HILL FARM	3426	BORDENS ADDITION	3463	DIAMOND
3378	HILLTOP OAK ESTATES	3427	BRUMBACHS	3463	DIAMOND ACRES (UNRECORDED)
3379	FORDS PLACE ADDITION	3428	BOB SLACK ACRES	3464	DOVE HILLS
3380	HEATH ADDITION	3429	BAXTER ADDITION	3465	DRAGOO ADDITION
3381	MEEKS ADDITION - JOS	3430	BUFFALO ACRES	3466	EAST HILLS ADDITION
3382	DOVE CREEK ROAD ADDITION	3430	BUFFALO ACRES SEC 2	3466	EASTHILL ADDITION
3383	GUERREROS ADDITION	3431	BUFFALO CREEK	3467	DOVE MEADOWS
3384	CHENAULT ADDITION	3432	BUFFALO RUN	3468	JOSHUA MEADOWS
3385	FISCUS ADDITION	3433	BURLESON OAKS ESTATES	3468	JOSHUA MEADOWS PHASE 2C
3386	MIOSIS ADDITION	3434	GREENWAY ADDITION	3468	JOSHUA MEADOWS PHASE 2A
3387	WEAVER ADDITION	3435	HIGHLAND POINTE	3468	JOSHUA MEADOWS ADDN PH 3A
3388	NELON ADDITION	3436	CADDO ACRES	3468	JOSHUA MEADOWS ADDITION PHASE 3B
3389	BELL RANCH ADDITION	3437	J & S ADDITION	3468	JOSHUA MEADOWS PH 2A,B,C
3390	WELLS ACRES	3438	CABLE ADDITION	3468	JOSHUA MEADOWS PHASE 2B
3391	SELMANS ADDITION	3439	CADDO FOREST EST	3468	JOSHUA MEADOWS PH 3C
3392	CAINS CORNER	3439	CADDO FOREST ESTATES	3469	E H EDDLEMAN ADDN
3393	MEYERS SUBDIVISION	3440	FIRST BAPTIST CHURCH JOSHUA ADDN	3470	DIAMOND MAC ADDITION
3394	GOOD LEGACY RANCH	3440	FIRST BAPTIST CHURCH JOSHUA ADDITION	3471	EDMONDSON ADDITION
3395	ULLOA ADDITION	3441	GROVE ADDITION	3472	EGAN-MCDONALD
3396	VAUGHAN ADDITION	3442	CADDO PEAK EST	3473	EMILY ESTATES
3397	ZALTO ADDITION	3442	CADDO PEAK EST PH 2	3474	GREEN ACRES MEM PARK

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Code	Name	Code	Name	Code	Name
3475	EGAN OAKS	3501	LAKEWOOD PH 4	3529	QUAIL RUN SUB SEC 2
3476	FAIRWAY VISTAS PHASE 1	3501	LAKEWOOD PH 3	3529	QUAIL RUN SUB SEC 1
3476	FAIRWYA VISTAS PHASE 1	3501	LAKEWOOD PH4 OF MTV CNTRY CLUB EST	3529	QUAIL RUN SUB SEC 3
3476	FAIRWAY VISTAS PHASE 2	3502	NORTH CREST ADDITION	3530	RANCH COUNTRY EST PH 1
3477	FREEDOM ESTATES	3503	NORTH HILLS ESTATES	3530	RANCH COUNTRY EST PH 2
3477	FREEDOM ESTATES PH II	3503	NORTH HILLS ESTATES PH 2	3531	REDBIRD HABITAT ADDITION
3478	EMERALD FOREST ESTATES	3503	NORTH HILLS ESTATES PH 3	3532	REDBIRD EST
3479	THE FORD ADDITION	3504	MOUNTAIN VALLEY LAKE TRACT C PH 1	3533	RUMFIELD ACRES
3480	FALCON CREST PHASE 1	3504	MOUNTAIN VALLEY LAKE TR A PH3	3534	ROYAL ADDITION PH 2
3480	FALCON CREST PHASE 2	3504	MOUNTAIN VALLEY LAKE TR A PH 4	3534	ROYAL ADDITION PH 1
3481	GARDEN ACRES	3504	MOUNTAIN VALLEY LAKE PH 4	3534	ROYAL ADDN PH 2
3482	GARDNER ESTATES	3504	MOUNTAIN VALLEY LAKE TR A PH2	3534	ROYAL ADDITION PHASE III
3483	GRAND RANCH	3504	MOUNTAIN VALLEY LAKE TR D PH 1	3535	REDEKER ADDN
3483	GRAND RANCH PH 2	3504	MOUNTAIN VALLEY LAKE TR C PH4	3535	REDEKERS ADDN
3483	GRAND RANCH PHASE 2	3504	MOUNTAIN VALLEY LAKE TRACT C PH 2	3536	RUMFIELD PLACE
3484	GAY HILLS ESTATES	3504	MOUNTAIN VALLEY LAKE TRACT C PH 3	3537	SALADO CROSSING PH 1
3485	JOSHUA PLAZA	3504	MOUNTAIN VALLEY LAKE TR D PH 2	3538	RIDGECREST ESTATES
3486	GRANDA VISTA EST PH 1	3504	MOUNTAIN VALLEY LAKE TRACT A PH 1	3538	RIDGECREST EST
3486	GRANDA VISTA EST	3505	OAK HAVEN EST	3538	RIDGECREST ESTATES ADDN SEC 2
3486	GRANDA VISTA ESTATES	3505	OAK HAVEN ESTATES	3538	RIDGECREST ESTATES ADDN SEC 3
3486	GRANDA VISTA EST (PHASE ONE)	3505	OAK HAVEN ESTATES SECTION 1	3538	RIDGECREST ESTATES ADDITION SEC 2 & 3
3487	GREEN TREE PARK PHASE I	3506	MOUNTAIN VALLEY BUS PARK	3539	ROCK CREEK ESTATES PH 1
3487	GREEN TREE PARK PHASE II	3506	MOUNTAIN VALLEY BUS PARK PH 1	3540	ROBERTS ADDN
3487	GREEN TREE PARK PH I	3507	MISTY MEADOWS PH 1	3541	ROLLING ACRES SEC 1
3488	JOSHUA RANCHETTES	3508	OAK HILL ESTATES	3541	ROLLING ACRES SEC 1,2
3488	JOSHUA RANCHETTE	3509	MEDRANO ESTATE	3541	ROLLING ACRES SEC 2
3488	JOSHUA RANCHETTES PH IV	3509	MEDRANO ESTATES	3542	SANDERS VIEW
3488	JOSHUA RANCHETTES PH III	3510	MI TIERRA	3543	SMILING HILLS
3488	JOSHUA RANCHETTES PH II	3511	OAK KNOLL ADDITION SEC 1	3543	SMILING HILL
3489	JOHN DAME ESTATES	3511	OAK KNOLL ADDITION PH 2	3544	SASHA MEADOWS #2
3489	T J MILLS	3511	OAK KNOLL ADDITION PH 3	3545	SOUTHCLIFF ADDN
3490	ORIGINAL TOWN JOSHUA	3512	OAK LEAF TRAIL	3545	SOUTHCLIFF ADDITION
3491	MESQUITE FLATS	3513	J C ALLEN ADDITION	3546	ROCKY CREEK EST PH 1
3492	LANDERBELL ADDN	3514	OAKRIDGE EST	3546	ROCKY CREEK EST PH 1 & 2
3492	LANDERBELL ADDITION	3515	ORCHARD GROVE EST	3546	ROCKY CREEK EST PH 2
3493	LITTLE BROOK EST	3516	OAKVIEW VILLAGE	3547	SIERRA PLAZA ADDN
3493	LITTLE BROOK ESTATES	3517	PALOMAR TRAILS	3547	SIERRA PLAZA ADDITION
3494	LOCKER PLACE	3518	OWL VILLAGE	3548	SOUTH OAKS
3495	LANE PRAIRIE SQUARE	3519	PIESTER PLACE PH 2	3549	SOUTH CHASE
3496	M & M ESTATES PHASE II	3519	PIESTER PLACE PH 1	3549	SOUTH CAHSE
3496	M & M ESTATES	3520	PEARSONS ADDITION	3550	SPACE ACRES
3497	MISTY HOLLOW	3520	PEARSON ADDITION	3551	SMITHEE ADDN
3498	JOSHUA BAPTIST CHURCH	3521	OAK TRAIL ESTATES PH 1	3552	STEELE ADDN
3499	MOUNTAIN VALLEY PH I	3521	OAK TRAIL ESTATES PH II	3553	SPACE ACRES NORTH
3499	MOUNTAIN VALLEY UNIT 2	3522	PONDEROSA ACRES	3553	SPACE ACRES
3499	MOUNTAIN VALLEY UNIT 3	3523	POST OAK PLACE	3554	WILLOW CREEK RANCH
3499	MOUNTAIN VALLEY UNIT 4	3524	WINDING CREEK	3555	TRAILS END ADDN
3499	MOUNTAIN VALLEY UNIT 5	3525	OAKMONT ESTATES	3556	STONE FIELD EST
3499	MOUNTAIN VALLEY UNIT 6	3526	QUAIL PARK ESTATES SEC 1	3557	SPRING CREEK EST
3500	MYERS ADDITION	3526	QUAIL PARK ESTATES SEC 2	3558	STADIUM ESTATES
3501	LAKEWOOD PH 1	3527	MC COY ADDITION	3558	STADIUM ESTATES
3501	LAKEWOOD PH 2	3528	TUSCAN ACRES	3559	G W STOUT ADDN

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Code	Name	Code	Name	Code	Name
3560	WALKER BUSINESS PARK	3584	WHISPERING MEADOWS SEC 1	3616	CHISHOLM TRAIL ESTATES PH II
3560	WALKER BUSINESS PARK SEC 2	3585	WHISPERING MEADOWS	3616	CHISHOLM TRAIL ESTATES PH 3
3561	SUMMERFIELD	3585	WHISPERING MEADOWS ADDITION SEC 2	3617	BARNES ADDITION
3562	SUMMIT RIDGE EST	3585	WHISPERING MEADOWS SEC 2	3618	COLLEGE VILLAGE APARTMENTS
3562	SUMMIT RIDGE ESTATES	3585	WHISPERING MEADOWS	3619	CRESTVIEW SOUTH
3562	SUMMIT RIDGE ET	3586	WHISPERING OAKS ADDN	3620	JOHN DUDLEY ADDN
3563	TEMPLE ADDITION	3587	WILSON EST	3621	EASTHILL KEENE
3564	SUNDANCE ADDN	3587	WILSON ESTATES	3622	HOWARD ADDITION
3564	SUNDANCE	3588	WILDWOOD ESTATES	3623	KEENE CITY HALL ADDITION
3564	SUNDANCE ADDITION	3588	WILDWOOD ESTATE	3624	FAMILY DOLLAR
3565	SUNNYDALE ESTATES ADDN	3589	WINDMILL ACRES	3625	FINDLEY ADDN
3566	TAMARON PARK	3590	WOODED RANCHES	3626	ROSE ADDITION
3567	TANTARRA ESTATES	3590	WOODED RANCHED	3627	ALLGOOD ADDITION
3567	TANTARRA EST PH 1 & 2	3591	WINDY OAKS ADDN PH II	3628	FIRESIDE VILLAGE
3567	TANTARRA EST PH 1 & 2	3591	WINDY OAKS ADDN	3628	FIRESIDE VILLAGE
3567	TANTARRA EST PH 1	3592	WOODLAND ACRES	3629	ROMANS ADDITION
3567	TANTARRA ESTATES PH 1 & 2	3594	WOODLAND HILLS	3630	GREENBRIAR ADDITION
3567	TANTARRA ESTATES PHASE 3	3594	WOOLAND HILLS	3631	GALE SUBDIVISION
3568	WILDBERRY ACRES PH 1	3595	WEST BUFFALO CREEK EST	3632	GOODALL ADDN
3568	WILDBERRY ACRES PH 2	3596	WOODSTOCK ADDN	3633	GONZALES ADDITION
3568	WILDBERRY ACRES	3597	XCELL RANCH EST	3634	JOHN GRADY ADDITION
3568	WILDBERRY ACRES PHASE 1	3597	XCELL RANCH ESTATES	3635	BLUEBONNET TRAIL ADDITION
3569	THE MEADOW LANDS	3598	YOUNG EST	3636	HILLCREST KEENE
3569	THE MEADOWS LAND	3599	VILLAGE CREEK ADDN PH I	3636	HILLCREST ADDITION SEC 5
3569	THE MEADOW LAND	3599	VILLAGE CREEK ADDN PH II	3637	ROBINSON ESTATE
3570	THOMAS ACRES	3600	KEENE	3638	C L HOWARD ADDN
3570	THOAMS ACRES	3600	ABST 890	3639	WATSON ADDITION
3571	THOUSAND OAKS ADDN	3600	KEENE J WILLIAMS	3640	HUGHES CROSSING
3572	UNION HILL ACRES	3600	ORIG KEENE	3641	R Q JANES ADDITION
3572	UNION HILL ACRE	3600	KEENE APARTMENTS	3642	KEENE NORTH OAKS ADDITION
3573	TRAIL OAKS EST	3600	KEENE ADDN	3643	KEVIN MILLER ADDITION
3573	TRAIL OAKS ESTATES	3601	JIM & ROXY HOEHN ADDN	3644	KEENE TOWN CENTER
3574	TWIN CREEKS ADDN	3602	BARNES ADDITION 3RD ST	3645	KILPATRICK ADDN
3574	TWIN CREEK ADDN	3603	APARICIOS ADDITION	3645	KILPATRICK ADDN KEENE
3574	TWIN CREEKS	3604	ATCHLEY ADDN	3646	J & J MORRIS ADDITION
3574	TWIN CREEKS ADDITION	3605	BLACK EAGLE ADDITION	3647	COLLEGE STREET ADDN
3575	VALLEY RIDGE PLACE	3606	J H BALL SUBDIVISION	3648	BLUEBONNET ADDITION
3575	VALLEY RIDGE PLACE MV UNIT	3607	BARNES ADDITION	3649	CHUBBY HILL ESTATES
3576	VALLEY VIEW ACRES	3607	BARNES ADDNITION	3650	MANSFIELD COURT
3576	VALLEY VIEW AC	3608	BROADVIEW ADDN	3651	MILLER ESTATES
3577	WALDEN ESTATES	3608	BROADVIEW ADDN (ORIGINAL KEENE)	3652	MIOSIS KEENE ADDITION
3577	WALDEN EST	3608	BROADVIEW ADDITION SECTION 5	3653	LANES ADDITION
3577	WALDEN ESTATE	3608	BROADVIEW ADDITION SEC 4	3654	NEGRETE ADDITION
3577	WALDEN ESTATES UNIT 2	3608	BROADVIEW ADDITION SECT FOUR	3655	J E NIXON KEENE
3578	WAGON WHEEL EST	3609	BLACK ADDITION	3658	PIONEER ESTATES
3578	WAGON WHEEL ESTATES	3610	BRU-MAR ADDN	3659	CARMEN ADDITION
3579	VAUGHN ACRES	3611	CALLICOTT ACRES	3660	SOUTH COLLEGE APTS
3580	WEST ADDITION	3612	CHISHOLM TRAIL ADDN	3661	PINE STREET ADDN
3581	WEST MEADOWS	3613	CEDAR MEADOWS	3662	PRYCE NF ADDITION
3582	WEST POST OAK PLACE ADDN	3614	CREEL ADDN	3663	PUTSAX ADDITION
3582	WEST POST OAK PLACE	3615	CREEL CORNERS	3664	BEESON ADDITION
3584	WHISPERING MEADOWS	3616	CHISHOLM TRAIL ESTATES	3665	RICHLAND ESTATES

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Code	Name	Code	Name	Code	Name
3666	RINEHART ADDITION	3713	BARNETT INDUSTRIAL PARK ADDN SEC 2	3761	PECAN VALLEY
3667	BRISTOL OAKS ADDITION	3714	CLAROS ACRE	3761	T D CLARK
3667	BRISTOL OAKS PH 2	3715	CLEBURNE HEALTH & WELLNESS CENTER ADDN	3763	QUATTLEBAUM EST
3668	ROMO ACRES	3716	CLEBURNE BIBLE CHURCH ADDITION	3763	QUATTLEBAUM ESTATES PH 2
3669	SONGY - WEBER ADDITION	3717	AVERY ADDITION	3764	REYNOLDS ADDITION
3669	SONGY - WEBER ADDITION PH 2	3718	COUNTY COURTS ADDN #1	3765	SCOTLAND ADDN
3670	SONGY - WILSON ADDITION	3719	CROSS CREEK MEADOWS ADDN	3765	SCOTLAND ADDN
3672	SONGBIRD ACRES KEENE	3720	CROSS CREEK ESTATES SECT ONE	3766	S M BERKLEY ADDITION
3672	SONGBIRD ACRES	3720	CROSS CREEK ESTATES SECT 2	3767	SCARBROUGHS FAIR ADDN
3672	SONGBIRD ACRES KEENE WELL	3720	CROSS CREEK ESTATES SEC 2	3768	KESHEH ADDITION
3673	SOUTHWESTERN COLOR GRAPHICS	3721	DICIE ADDITION	3769	SHAGEE TRAILS FARM
3674	THOMAS ADDN	3722	BEST ADDITION	3770	TAVES ADDITION
3675	GONZALEZ SANTE FE ADDITION	3723	COUNTRY LANE ESTATES	3771	ROBINSON ADDITION
3676	TREASURE TRAILS	3724	DELTA ONE	3772	STATE HWY 174 INDUSTRIAL ADDN
3677	MEDRANO EST	3725	DOUD LAND CO ADDITION	3773	THROCKMORTON ACRES
3678	VAL VERDE VILLA	3726	BOWYER SUBDIVISION	3774	LYNN SMITH ADDITION
3679	WALLEN SUBDIVISION SEC 2	3727	BLACKWELLS ADDITION	3775	TRIBBLE ADDITION
3679	WALLEN SUBDIVISION SEC 3	3728	BUENA VISTA ADDITION	3776	HENDERSON MARKETPLACE ADDN
3680	WIIST ADDN	3729	FENN ADDITION	3777	FOX FIELD ADDN
3681	WALLEN RIDGE SUBDIVISION	3730	FIVE STAR ADDITION	3778	VENTURI EST
3682	THE WARD ADDN	3731	GODLEY YARD ADDITION	3778	VENTURI ESTATES
3683	SIMONS ADDITION	3732	HALEYS ADDITION	3779	WHITEHEAD ADDN-171
3684	BARNES ADDITION	3733	HOME SWEET HOME ADDITION	3782	MONTALVO ADDN
3685	VALENCIA ADDITION	3734	GRAYSONS CREEK ESTATES	3783	DIAZ ADDITION
3686	WESTERN TRAILS LAND CO ADDN	3735	JOHNSON - GRIER ADDITION	3784	SIKES ADDITION
3687	GUERRA MORALES ADDITION	3736	JOHNSON HEIGHTS	3785	HORTA ESTATES
3688	MEDINA ADDITION	3737	KATIE COURT ADDITION	3786	CHAD ALLEN ADDN
3689	WINDMILL COURTS SEC 1 KEENE	3738	KEEFER ADDITION	3787	CHOATE ADDITION
3690	SKY VIEW ACRES	3739	GOMEZ ADDITION	3788	CIMMARON TRAILS
3691	DEBS PLACE ADDITION	3740	KINSLOW ADDITION	3789	WALKER ORCHARDS ADDITION
3692	BLACK OAK ADDITION	3741	HIX ROAD ADDITION	3790	WALLS ADDITION
3693	BULLDOG ADDITION	3742	CARROLL ADDITION	3791	THE HUMPHRIES ADDN
3694	HIGHER LINKS ADDITION	3743	CALVARY BAPTIST CHURCH ADDN	3792	B J CHAMBERS SOUTH ADDN
3695	VENTURA RANCH	3744	KLEMENT WES ADDITION	3793	BOSTONS ADDITION
3696	COLORADO RIVER CROSSING	3745	LEO HERNANDEZ ADDN	3794	GUEDE ADDITION
3697	HOLMES ADDITION	3746	K SMITH NOLAN RIVER ADDN	3795	WARLICK ADDITION
3698	HAMES ADDN	3747	CASTRO AND DEASON ADDITION	3796	SUITT ADDITION
3699	LABHART ADDITION	3748	GLASS ADDITION	3797	WESTERN TRAILS LAND CO ADDN
3700	CLEBURNE MIDDLE SCHOOL	3749	CORBIN A FORRESTER ADDN	3798	HYDE PARK ADDITION
3701	ADCOCK ADDITION	3750	MIKE CARLSON EST	3799	HONEYCOMB HIDEOUT
3702	HARVEYS ADDITION	3751	PROFESSIONAL PLAZA ADDN	3800	ORIGINAL TOWN LILLIAN
3703	BURNHAM ADDITION	3752	PRAIRIE VIEW FARMS	3800	ORIGINAL TOWN-LILLIAN
3704	CLEBURNE FIRE STATION 2	3753	MORGAN ADDITION	3801	ANGEL FOREST
3705	CLEBURNE FIRE STATION 3	3754	NAGIN ADDTION	3802	DOTSON FARM ESTATES
3706	CLEBURNE FIRE STATION 1	3755	NEW LIFE CHURCH OF CHRIST ADDITION	3803	CAROUSEL SHORES
3707	OWEN-ST CLAIR ADDITION	3756	OWEN ENTERPRIZES ADDITION	3804	THE HOMESTEADS PH II
3708	CLEBURNE SPORTS COMPLEX	3757	PFS HOME ON THE RANGE	3804	THE HOMESTEADS PH IV
3709	CEDAR TREE ADDITION	3757	PFS HOME ON THE RANGE WHERE THE BUF BR	3804	HOMESTEADS PH 4
3710	CIMARRON SPRINGS APARTMENTS	3758	PATTERSON ADDITION	3805	HUDSON ESTATES
3711	BAILEY ADDITION	3759	PATTERSON ESTATES	3806	CRESTLINE ADDN
3712	CIRCLE G ESTATES	3760	PECAN SPRINGS ADDITION	3807	MOUNTAIN VIEW EST
3713	BARNETT INDUSTRIAL PARK ADDITION			3807	MOUNATIN VIEW EST

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Code	Name	Code	Name	Code	Name
3808	PARADISE EST	3860	LEONARD ADDITION	3908	DOTY ESTATES
3809	PLATO LOCO ADDN	3861	SPENCER ADDITION	3908	DOTY ESTATES BLK2
3810	BULLISH SUBDIV	3862	SANDERFORD ADDITION	3909	S. R. THORNTON ADDITION
3811	JAMES ESTATES	3863	PHOENIX LANDING	3910	ROMERO ADDITION
3812	MUELLER ADDITION	3864	ALVARADO RV PARK ADDITION	3911	GIBBS ADDITION
3813	L & T ADDITION	3865	4M LAND CROSSING	3912	VARELA ADDITION
3814	KAETHER ADDITION	3866	HADLEY ACRES	3913	ELLIS ACRES
3815	LAKE PARK RANCH	3867	ESSENTIAL BURLESON	3914	WOODALL ADDITION
3816	LOPEZ ADDITION	3868	HALLMANS MEADOW ESTATES	3915	UNIVERSAL ENVIRONMENTAL
3817	OAK TREE ACRES	3869	BROOKS ADDITION	3915	IMPROVEMENT
3818	IESI SUBDIVISION	3870	WEBBER ADDITION	3916	MONTGOMERY ADDITION
3819	SIERRA ESTATES	3871	GARCIA ESTATES	3917	J & Z INVESTMENTS ADDITION
3820	COTTER STREET ADDITION	3872	STORMS CROSSING	3918	DOANE ADDITION
3821	KREIDER ADDITION	3873	917 STORAGE ADDITION	3919	RIDGEVIEW ADDN
3822	HANKS ADDITION	3874	TAYLOR BRIDGE NORTH	3920	STILL WATER LAKE ESTATES
3823	TOWER ADDITION	3875	ALLEN ACRES	3920	STILL WATER LAKE ESTATES PH 2
3824	CFI ADDITION	3876	HEAVENLY HARVEST	3921	HOLLINGSWORTH CROSSING
3825	HALLIBURTON ADDITION	3877	BATES FAMILY RANCH	3922	LAFLAMME ESTATES
3826	SONLITE ACRES	3878	MADDIE MEADOWS	3923	WILLIAMSON ADDITION
3827	SPROTT ADDITION	3879	OSBORNE ADDITION	3924	J.F. ADDITION
3828	MORENO ACRES	3880	W H W ADDN	3925	MARCOS GUITERREZ
3829	QT 955 ADDITION	3881	718 INVESTMENTS ADDITION	3926	DUCKETT ESTATES
3830	SUNSHINE COUNTRY ACRES	3882	CORBIN ADDITION	3927	SHELLEY ADDITION
3830	SUNSHINE COUNTRY ACRES PH2	3883	WINN ACRES	3928	GOTECH BARN
3831	SUNNY ADDITION	3884	UYSALER ADDITION	3929	JUAREZ ADDITION
3832	TINKER HEIGHTS	3885	SEGERSTROM ADDITION	3930	MARSHALL ADDITION
3833	TJDS ADDITION	3886	PATMAN ADDN	3931	HORSESHOE J RANCH
3834	BURGER KING AT 67	3887	OAKLEIGH ACRES	3932	UCS MANSFIELD ADDN
3835	MILLIS REAL ESTATE LEASING LLC	3888	COURET ADDITION	3933	GRAVES ADDITION
3836	J GLENN ADDN	3889	FOSTER ADDITION	3934	MKP ADDITION
3837	TUCKER ADDITION	3890	WEST PARK VILLAGE SEC 1	3935	LAKEWAY ADDITION
3838	LONGHORN ADDITION	3890	WEST PARK VILLAGE SEC 2	3936	CRESSON ESTATES ADDITION
3839	HALEYS ADDITION ALS	3891	HELENA ESTATES	3937	ROXE ADDITION
3840	TURKEY HILL ADDITION	3892	EL JORDAN ADDITION	3938	PLEASANT POINT
3841	CVS ALVARADO ADDN	3893	REYNAGA ADDITION	3939	SUNSET RIDGE
3842	SR20 ADDITION	3894	SILO MILLS PH 1C.1	3941	HUNT CLEBURNE ADDITION
3843	USTANIK ADDITION	3894	SILO MILLS PH 1C.2	3942	AXEISON ADDITION
3844	ELEAZAR ADDITION	3894	SILO MILLS PH 1A	3943	MIRANDA RANCH
3845	THANKS GIVING FARM	3894	SILO MILLS PH 1B	3944	FLORES ESTATES
3846	HUDSON ADDITION	3895	EDWARDS VALLEY ADDITION	3945	GODLEY ISD SCHOOL SITE
3847	PICA INVESTMENTS ADDITION	3896	DERRICK ADDITION	3946	WINDMILL FLATS
3848	JACOBY COMPOUND	3897	HEON ADDITION	3948	TRINITY ACRES
3849	CHERRY TREE ADDN	3898	FOX CHASE ADDITION	3949	BIRAM ADDITION
3850	MARS FARM ADDITION	3899	FLOYD ACRES	3950	SINGLETON ESTATES
3851	WEISS ADDITION	3900	RUSSELL	3951	FIRST PENTECOSTAL CHURCH ADDN
3852	WILDE ESTATES	3901	RILEY ESTATES	3952	WALKER THOMPSON ADDN
3853	COOLEY GREENFIELD ESTATES	3902	WILSHIRE SUBSTATION	3953	MESQUITE CREEK ESTATES
3854	ARMSTRONG ADDITION	3903	J E WHITE ADDITION	3954	J HOMES ADDITION
3855	WEISS EAST ADDITION	3904	WOOD JR ADDITION	3955	CARRIZALES ADDN
3856	RITCHIE MARTIN ESTATES	3905	JOHN JONES RETAIL ADDITION	3956	HILLTOP MEADOWS ADDN
3857	AGAPE RANCH	3906	LORENE MANN SURVEY	3957	CWH PROPERTIES
3858	DISTILLERY ADDITION	3907	SUAREZ ADDITION	3958	ALCANTAR ADDN

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Code	Name	Code	Name	Code	Name
3959	GT ADDITION	4010	BRAMBLE CREEK	4056	SOUTHPOINTE PH 2
3960	LUNA RANCH	4011	BREWER ADDITION	4056	SOUTHPOINTE
3961	FLYNN ADDN	4012	BREWER PARK ADDITION	4056	SOUTHPOINTE PH 3
3962	CHICKEN E GODLEY ADDN	4013	CRESSON RANCH	4056	SOUTHPOINTE PHASE 4
3963	CHISHOLM HILLS ADDITION	4014	CORDES ESTATES	4056	SOUTHPOINTE PH 5
3964	QUIRINO ADDITION	4014	CORDES ESTEATES	4056	SOUTHPOINTE PH 6A
3965	DURAN ESTATES	4015	ENCHANTED FOREST	4056	SOUTHPOINTE PH 7A
3966	THORMEYER ADDN	4016	EATON ESTATES CAMPGROUND	4056	SOUTHPOINTE PH 8A
3967	TEX-PRO ADDITION	4016	M3 RANCH PH 2A & 2B	4057	RENDON OAKS ESTATES
3968	GRAND COUNTRY ADDITION	4017	ENGLISH IVY ESTATES	4058	LEGACY HILL
3969	FIDDLER ADDITION	4018	FRICKS CABINET CO ADDN	4059	CAMP WOOD ADDITION
3970	MORTON HILL	4019	FOX GLEN VILLAGE	4060	DOVE CHASE PH 1
3971	FLYING SPUR ADDITION	4020	GAMMA INDUSTRIAL	4060	DOVE CHASE PHASE 2
3972	CARIAGA ESTATES	4023	CATO ADDITION	4061	ANGELS CROSSING
3973	THETFORD ADDITION	4024	HILLCREST BUSINESS PARK	4062	POE ACRES
3974	EAGLE CREEK ADDITION	4025	HIDDEN BRANCH EST	4063	BATES SISTERS ADDITION
3976	VASQUEZ ADDITION	4026	MURRAY ADDITION	4064	FRANKS FIELD
3977	M3 RANCH INTERMEDIATE SCHOOL	4027	FULLER ADDITION	4065	PORTION-TROL FOODS
3978	SDA ENGLISH ADDITION	4028	JESSICA SUBSTATION ADDITION	4066	HORACE CLOWDIS ADDITION
3979	VICTORS PLACE	4029	BROSEH INDUSTRIAL PARK	4067	REEVES ADDITION
3980	CALDERON ADDITION	4031	CARPENTER HILL ESTATES	4068	SOMERSET ADDITION PH 1
3981	HUERTA ADDITION	4032	D & D ADDITION	4068	SOMERSET ADDITION PH 2
3982	SHADY HILL	4033	MEEHAN LADD NO 1 ADDITION	4068	SOMERSET PH V-A
3983	LOGAN ADDITION	4034	ENERGY TRANSFER ADDITION	4068	SOMERSET ADDITION PH III
3984	ALVARADO ESTATES	4035	LOK - MOR ADDITION	4068	SOMERSET PH 4B
3985	ROCHA ADDITION	4036	LARK MEADOWS	4068	SOMERSET PH IV-A
3986	BLUMENTHAL ADDITION	4036	LARK MEADOWS PHASE 2	4069	KENDALL ADDITION
3987	J4 ADDITION	4037	LATTIMORE ADDITION	4070	CHLOE ESTATES
3988	TOMERLIN ADDITION	4038	MC ANIER ADDITION	4071	PARVIN ESTATES
3989	MBP ADDITION	4040	MANSFIELD INDUSTRIAL PARK	4072	AM-C WAREHOUSE ADDITION
3990	STEWART ACRES	4041	MISD CRAWFORD TREESE ADDITION	4072	IMPROVEMENTS
3991	CATES RANCH PH 1	4042	MISD 6TH AVE TRANSPORTATION ADDN	4073	MILL VALLEY
3991	CATES RANCH PH 2	4043	MUSTANG HILL	4074	BARTON ADDITION
3992	WILLOW CREEK RANCH ALS	4044	NORWOOD ESTATES	4075	HIDDEN OAKS ESTATES
3993	DEMPSEY ADDITION	4045	OUTER LIMITS EXPRESS	4076	CAUDLE K CROSSING
3994	LA LOMA ADDITION	4046	MANSFIELD INDUSTRIAL PARK EAST	4077	7 ELEVEN ADDITION
3995	FOUST ADDITION	4047	ENCHANTED ACRES - MAS	4078	LONE STAR HEIGHTS
3996	J & K ADDITION	4048	DILLARD ADDITION	4079	SOUTHPOINTE TEXAS HEALTH RESOURCES ADDITION
3997	RSS-97 INC ADDITION	4049	LONE STAR RANCH PH 1	4080	RAMTECH ADDITION
3998	FAITH ADDITION	4049	LONE STAR RANCH PH 2	4081	THE RANCH
3999	4 POINTS ESTATES	4050	PECANWOOD ESTATES	4082	REMINGTON RANCH PH 1
4000	BLACKBIRD MEADOWS	4051	BONTKE & HODGES ADDITION	4082	REMINGTON RANCH PHASE TWO
4001	SPENCE ADDITION	4052	KLEIN TOOLS ADDITION	4082	REMINGTON RANCH PHASE THREE
4002	SOUTH MAIN PLACE	4052	IMPROVEMENTS	4083	REMUDA ADDITION
4003	JORGE LUIS HERNANDEZ ADDN	4052	IMPROVEMENTS - 2021 ADDITION	4084	RANDALL ESTATE
4004	HAMM ADDITION	4053	PATRICK MORGAN ADDITION	4085	ROSE BERRY RANCH
4005	WILSON ADDN	4054	RETTA ESTATES	4086	ROSE CREEK ESTATES
4006	A MOORE ADDITION	4055	PLAINCO PROPERTIES	4087	MISD ALMA MARTINEZ INTERMEDIATE
4006	A MOORE U S 287 SOUTH ADDITION	4056	SOUTHPOINTE PH 1B	4088	ROY BRASHIER
4007	BALL PARK ESTATES	4056	SOUTHPOINTE PH 1A SEC 1	4089	MISD BRENDA NORWOOD ELEMENTARY
4008	BERRY HILL ESTATES	4056	SOUTHPOINT ADDITION	4090	BASTIAN ESTATES
4009	BGTW ADDITION	4056	SOUTHPOINTE PH 1A SEC 2	4091	RIVERWALK

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Code	Name	Code	Name	Code	Name
4092	CHARLES BROOKS ADDITION	4140	CORNISH ADDITION	4183	STANDARD PAINTS ADDN
4093	THE OAKS PRESERVE PH 1	4141	HOWLE ADDITION	4184	THE TREES
4094	LONE STAR DEVELOPMENT PARK	4142	RAILHEAD ADDITION	4185	WEST TRINITY IND PARK
4095	KORENEK ADDITION	4143	BIGGS ADDITION	4186	SOUTHERN CHAMPION TRAY
4096	BUSSEY CROSSING	4144	WAY ADDITION	4187	NGUYEN ADDITION
4097	BLUEBONNET PARK ESTATES	4145	BARTLETT ESTATES	4188	CIRCLE F ESTATES
4098	SAVANNAH HEIGHTS	4146	ABBOTT ESTATES	4189	SUNSET RANCH
4099	CIPRIANO ADDITION	4147	TODD ADDITION	4190	WILLOW BEND ESTATES
4100	LADERA AT THE RESERVE PH 1	4148	CUSTARD FARMS PH 1	4191	SALAZAR ESTATES
4101	YOUNG WILSON ADDITION	4149	MADDUX DUPLEX LOT CROSSING	4192	WATSON INDUSTRIAL PARK
4102	SILVER OAK ADDITION PHASE 1	4150	SENTRY INDUSTRIAL PARK	4193	TRES AGUILA ESTATES
4102	SILVER OAKS PH 2	4150	SENTRY INDUSTRIAL PARK	4194	WITHERS ADDITION
4103	SINGH ADDITION	4151	SOUTHPOINT ADDITION	4195	WOOD DALE ESTATES
4104	IMPROVEMENT	4152	GARNICA ADDITION	4196	BAKERS FARM
4104	MANSFIELD DDF4	4153	QT 1872 ADDITION	4197	JOSEPH & KATHERINE WRIGHT SUBD
4105	SOPHIAS ADDITION	4154	CORNERSTONE ADDITION	4198	SPILLERS AND WATSON ADDITION
4106	M3 RANCH PH 1A & 1B	4155	SUNSET PARK ESTATES	4199	CC TURNERS ADDITION
4106	M3 RANCH PH 2A & 2B	4156	ALVARADO NORTH ADDITION	4200	CITY OF RIO VISTA
4107	VINCENT ADDN	4157	STORE HOUSE STORAGE	4202	MORGANS ADDN TO RIO VISTA
4108	FOREST BROOK	4158	1902 ADDITION	4203	HOLBROOK ADDITION
4109	MAIN STREET ADDN	4159	DORNAN ACRES	4204	BAUGH ADDN
4110	TERRAZAS ADDITION	4160	POPOCA ADDITION	4205	CONLEY ADDITION
4111	SAENZ ESTATES	4161	LEGADO PH 1	4206	BELLAIRE NORTH RIO VISTA
4112	MITCHELL FARMS	4162	SHADED LANE EST SEC 1	4207	JERRY FOX ADDITION
4114	MISD CHARLENE MCKINZEY MIDDLE SCHOOL	4162	SHADED LANE EST SEC 2	4208	FEHSE ADDITION
4115	BIRDSONG ADDITION	4162	SHADED LANE ESTSEC 2	4209	RIO VISTA ESTATES ADDITION
4115	BIRDSONG ADDITION	4162	SHADED LANE EST	4209	RIO VISTA ESTATES B
4115	BIRDSONG ADDITION PH 2	4162	SHADED LANE EST SEC 2	4210	RIO VISTA ESTATES ADDITION II
4116	VIEW AT THE RESERVE PH 1	4162	SHADED LANE ESTATES SEC 2	4211	CASA VISTA
4117	HYRULE PARK ESTATES	4163	CASTILLO ADDITION	4212	ECHOLS VALLEY ADDN
4118	MORGAN ESTATES	4164	O REILLY AUTO PARTS 1	4212	ECHOLS VALLEY ADDITION
4119	HUNTER PLACE	4165	CHRIS HOLT ADDITION	4213	FINDLEY ADDITION
4120	CREEK VIEW ACRES	4166	GIULIANI ADDITION	4214	EL CAMPO VALLEY SUBDIVISION
4121	BARKER ADDN	4167	POWERS ADDITION	4215	SALDANA ADDITION
4122	SHANNON ADDITION	4168	ZUNIGA ADDITION	4216	VISTA HEIGHTS PH1
4123	CHRIS DURAN ADDITION	4169	MILADY HOMES INC ADDITION	4217	NICHOLS ADDITION
4124	MAAK ESTATES	4170	SHADOW VALLEY ESTATES	4218	MORGAN ACRES
4125	MAYHEW ADDITION	4171	JOHNSON COUNTY LAND TRUST ADDITION	4219	ROBINSONS ACRE
4126	C.M. KILLIAN	4172	OLDENBURG ADDITION	4220	KYNDALS ADDITION
4127	SHERWOOD FOREST ESTATES	4173	TEXAS REFINERY ADDITION	4221	LONE WILLOW ESTATES
4128	C THORNTON ADDITION	4174	TYLER PLACE	4222	JALAPA ADDITION
4129	KIMBERLIN ADDITION	4175	SHADY HILL ESTATES	4223	DOGGETTS ADDITION
4130	HORIZONS AT BANKSTON ESTATES	4176	SHELburn ADDITION	4224	BENT KNEE ADDITION
4131	LOTHLORIEN ADDN	4177	SIXTH AVENUE INDUSTRIAL	4225	RICE ADDITION
4132	RBJ ESTATES	4178	TRIANGLE HOME SITES	4226	FOX HOLLOW ESTATES
4133	TIPPIE ESTATES	4179	TRINITY FORGE INDUSTRIAL	4227	FISHERMAN PARADISE
4134	SUMMIT AT WALNUT CREEK	4179	IMPROVEMENT	4228	FALLING LEAVES PH 1
4135	ROCK HILL RANCH	4180	VINEWOOD ADDN	4229	CARO ADDITION
4136	MARY JO ZORNES EDUCATION CENTER	4180	VINEWOOD ADDN PH 2	4230	MILANS ADDITION
4137	BLAKEMAN ADDITION	4181	VINEYARD HEIGHTS	4231	FONSECA ESTATES ADDITION
4138	HERITAGE TRAILS ADDITION	4181	VINEYARD HEIGHTS PH II	4232	BARELY A RANCH
4139	CLEBURNE ACRES	4182	VENUS ADDITION	4233	FOWLER ADDITION

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Code	Name	Code	Name	Code	Name
4234	FUTRELL ADDITION	4262	THE RETREAT PH 16 - RIS	4306	JPIA ADDITION
4235	CENTRAL AVENUE ADDITION	4262	THE RETREAT PH 22 - RIS	4307	ELROD ADDITION
4236	HALL ADDITION	4262	THE RETREAT PH 19	4308	CATOHIGH ADDITION
4237	M W ADDITION	4262	THE RETREAT PH 25	4309	GATLIN ACRES FOUR W ADDITION
4238	HARDEE ADDITION	4262	THE RETREAT PH 26	4310	WOOD ADDITION
4239	MALDONADO ADDITION	4263	SANDERS ACRES	4311	FRANKLIN ADDITION
4240	PARKER CHURCH OF CHRIST	4264	SMITH RANCH CEMETERY SEC ONE	4313	TURTLE DOVE CROSSING
4241	QUAIL MEADOWS ADDITION	4265	SOUTH FORTY ONE	4314	ACRES OF BLESSING
4242	THE RANCHES AT EAGLE RIDGE	4266	THE OLDE KNOLL	4315	LANSON METALS ADDN
4243	TORRES ADDITION	4267	WESTOVER HILLS PH 1	4316	SOMERS ESTATES
4244	LOPEZ ACRES	4267	WESTOVER HILLS PH 3	4317	ADONAI ACRES
4245	FORGOTTEN FARM ESTATES	4267	WESTOVER HILLS PH 2	4318	WALDROP ACRES
4246	DUMAS ADDITION	4267	WESTOVER HILLS PH 4	4319	CHAMBERS CREEK ACRES
4247	ESCONDIDO RIDGE	4267	WESTOVER HILLS PH 5	4320	C S BAKER ADDITION
4248	MCKITTRICK ADDITION	4268	CATTAILS ESATES	4321	GOLTZ
4249	L AND C CORNER	4269	WAGON WHEEL ACRES	4322	THE FREDRICK ADDITION
4250	J-K ADDITION	4269	WAGON WHEEL ACRES PH 2	4323	SETNICKA RANCH
4251	LK'S MEADOWS	4270	TAMBURRO ADDITION	4324	NORTONS WAY
4252	MESQUITE MEADOWS	4271	SWEET PEA ACRES	4325	LONESOME MEADOW ESTATES
4253	HEIGHTS ADDITION	4272	SWOPES ADDITION	4326	RURAK ADDITION
4254	MOORE ADDITION	4273	WHITNEY ESTATES	4327	DEVAULT ESTATES
4255	MORGAN ACRES	4274	GRAND OAKS	4328	BURTON ADDITION
4256	MOMS PLACE	4275	GAMBRELL ADDITION	4329	C CHANEY
4257	NORTH FIRST STREET ADDITION	4276	LAVENDER PROPERTY ADDITION	4331	DONALDS ADDITION
4258	NORTHEdge ADDITION	4277	5G ADDITION	4332	DISSMORE ESTATES
4259	FOX COURT ADDITION	4278	JL HARD PROPERTIES ESTATES	4333	ASJ ADDITION
4260	KNIEPERS CROSSING	4279	COOPERS ESTATES	4334	WILD HORSE HILLS
4261	PARKER ADDITION	4280	PURSELLEY ADDITION	4335	VISTA HERMOSA
4262	THE RETREAT ALL PHASES	4281	SKAGGS ADDITION	4336	Y & M ADDITION
4262	THE RETREAT PH 7	4282	LEMONS ADDITION	4338	CYNICAL ESTATES ADDITION
4262	THE RETREAT PH 27	4283	STONEHURST ADDITION	4339	OAKDALE ADDITION
4262	THE RETREAT PHASE 1	4284	DEPOT ON MAIN	4340	CONE VANSTEENBURG ADDITION
4262	THE RETREAT PH 11 GHA	4285	JUANAS HOUSE ADDITION	4342	CARRANZA ADDITION
4262	THE RETREAT PH 20	4286	TACKETT PARKWAY ADDITION	4343	OAKRIDGE PARK ADDITION
4262	THE RETREAT PH 1	4287	401 RANCH	4344	O OLIVAS ADDITION
4262	THE RETREAT PHASE 2	4288	TENNER ADDITION	4345	BIG HORN 124 ADDITION
4262	THE RETREAT PHASE 3	4289	MILADY HOMES ADDITION	4347	C. ANDREW FORRESTER ADDITION
4262	THE RETREAT PH 23	4290	USC CLEBURNE ADDITION	4348	LUNA BONITA ADDITION
4262	THE RETREAT PHASE 4	4291	VENUS JUNCTION	4349	HOLY CROSS CHRISTIAN ACADEMY
4262	THE RETREAT PHASE 18	4292	J & E HERNANDEZ ADDITION	4351	TECHNOCHEM ADDITION
4262	THE RETREAT PHASE 6	4293	RENDON ADDITION	4352	RAY PROPERTY ADDITION
4262	THE RETREAT PH 4	4294	CASA DE CHAVEZ ADDITION	4353	HIDDEN OAKS RANCH ESTATES
4262	THE RETREAT PHASE 5	4295	BRISENO ADDITION	4357	MEADOWBROOK ADDITION
4262	THE RETREAT PH 6	4296	PALMER ADDITION	4359	PACK PLAZA
4262	THE RETREAT PH 13	4297	GAYTON ADDITION	4360	BARTLETT ESTATES II
4262	THE RETREAT PHASE 7	4299	SOHANI ADDITION	4361	ISENBERG ADDITION
4262	THE RETREAT PHASE 9	4300	TISSARAM PLACE ADDITION	4362	CERVANTES ADDITION ALS
4262	THE RETREAT PHASE 10	4301	TACKETT AND COLLINS ADDITION	4362	CERVANTES ADDITION
4262	THE RETREAT PHASE 12	4303	MOSELEY ADDITION	4363	NEIGHBORS ADDITION
4262	THE RETREAT PH 24	4303	MOSELEY ESTATES	4364	TURNER ESTATES
4262	THE RETREAT PH 15	4304	MEIER ADDITION	4365	J & C DURAN ADDITION
4262	THE RETREAT PH 17 - RIS	4305	LUTZ ADDITION	4366	FIREFLY HOLLOW ADDITION

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Code	Name	Code	Name	Code	Name
4369	ASHTON HOMEPLACE ADDITION PH I	4415	PATRIOT ESTATES PHASE 7A	4495	SOUTHERN ACRES PHASE III
4369	ASHTON HOMEPLACE PH II	4415	PATRIOT ESTATES PH 6B	4498	WILLIAMS REGEN
4370	STROUD ADDITION	4415	PATRIOT ESTATES PH 6A	4500	MARTINEZ ADDITION
4371	QUEZADAS ADDITION	4415	PATRIOT ESTATES PH 8	4501	ARABELLA AT BURLESON PH 3
4372	WILSON FARM	4415	PATRIOT ESTATES PH 9	4501	ARABELLA AT BURLESON PH 1
4373	SWAIM ADDITION	4416	MIRANDA & MORENO ADDITION	4501	ARABELLA AT BURLESON
4374	GARCIA ADDITION	4417	JONATHAN ADDITION	4502	LITTLE ADDITION
4375	LA RAZA ADDITION	4419	SKILES ADDITION	4503	GRIFFIN ADDITION
4376	RANDALL ADDITION	4420	TRUELOVE ADDITION	4504	CROSS TIMBER ESTATES
4377	TORON ADDITION	4423	HARDEN ESTATES	4504	CROSS TIMBERS ESTATE
4378	MENDOZA S ADDITION	4423	HARDIN ESTATES	4505	GALVANS ESTATE
4379	BERTHA GOMEZ ADDITION	4425	YELLOWSTONE YARD SUPPLIES	4506	SONGER ADDITION
4380	SHADY VIEW ESTATES	4430	ORIGINAL VENUS	4507	PINNACLE ESTATES PH 1
4381	DIAZ ESTATES	4440	V L & I ADDITION	4507	PINNACLE ESTATES PH 2
4382	BARRETT ADDITION	4441	511 ESTATES	4508	ANSON FARMS
4383	CHRISTIAN CORNER ADDITION	4442	BRIGHTON ACRES PH 1	4509	ORTIZ ADDITION
4384	PALLADIUM VENUS ADDITION	4445	HILLS OF SPRINGWOOD PH 1	4510	EMPIRE STORAGE
4385	VARGAS ADDITION	4445	HILLS OF SPRINGWOOD PH 2	4511	HILLDALE ACRES
4386	ADELINA PLACE ADDITION	4448	LATHEM ESTATES	4512	FOX HILL CROSSING
4387	ONTIVEROS ADDITION	4450	MANSFIELD SOUTH	4513	LIFEGATE CHURCH-BURLESON
4388	MEDINA ADDN	4451	FIELDERDALE FARMS	4514	BRITTON ADDITION
4389	RITCHEY ADDITION	4454	VENUS RIDGE PH 1	4515	GREENRIDGE ESTATES
4390	LIBERTY CHAPEL CANINES ADDITION	4454	VENUS RIDGE PH 2	4516	COFFEY ADDITION
4391	ANDREWS ADDITION	4454	VENUS RIDGE PHASE 3	4517	MACEYS ADDITION
4393	MARTIN ADDITION	4454	VENUS RIDGE PH 4	4518	TARA ESTATES
4397	REBEL GARDEN	4455	VENUS SOUTH NO 1 ADDITION	4519	BARRERAS ADDITION
4398	EAST PARK ADDITION	4456	VENUS 157	4520	GREEN OAKS ADDITION
4399	2331 GODLEY TRAIL	4460	HOMESTEADS PHASE III	4521	HOERIG ADDITION
4400	GENTRY ACRES	4460	HOMESTEADS PHASE I	4522	HARD EIGHT ADDITION
4401	THE ADEL ADDITION	4460	HOMESTEADS PHASE V	4523	HIDDEN CREEK MIDDLE SCHOOL ADDITION
4402	IVEY ADDITION	4460	HOMESTEADS PHASE VII	4524	HIGHPOINT BUSINESS PARK EAST PH 1
4403	BELLAIRE NORTH ADDITION	4460	HOMESTEADS PHASE IX	4524	HIGHPOINT BUSINESS PARK EAST PH 2
4405	BELLAIRE SOUTH ADDITION	4468	MILLER ADDITION	4524	IMPROVEMENTS
4406	WHITE III ADDITION	4470	DEER RUN	4524	IMPROVEMENT
4407	CHELBY LAYNE ADDITION	4471	MOUNTAIN CREEK EST	4525	EKN INVESTMENT LLC
4408	E E BAILEY ADDITION	4472	PECAN RIDGE	4526	FERGUSON ESTATES
4409	M V MIRAMONTES LONGORIA	4474	PLAINVIEW ACRES PH 1	4527	C W WELLS ADDITION
4410	LA CHAUSSEE	4474	PLAINVIEW ACRES 1	4528	SCOTT ACRES ADDITION
4411	COTTONWOOD ACRES	4474	PLAINVIEW ACRES PH 3	4529	CIRONE ADDITION
4412	MEADOW RIDGE	4480	RANCHO VILLA PH 1	4530	BENNETT FAMILY ADDITION
4412	MEADOW RIDGE ADDN II PH IA	4480	RANCHO VILLA PH 2	4531	THE WILLIS SUBDIVISION
4412	MEADOW RIDGE ADDN II PH I	4480	RANCHO VILLA PH 3	4532	THE HUNTER ESTATE
4412	MEADOW RIDGE ADDN II PH II	4485	SPRING BRANCH ESTATES	4533	REVERIE PH 1
4412	MEADOW RIDGE ADDITION NO 3	4490	SOUTH FORTY EST	4533	REVERIE PHASE 3
4413	MONTANARO ADDITION	4490	SOUTH FORTY EST PH II	4533	REVERIE PH 2
4414	DEBORDE ADDITION	4490		4534	DUNDER MIFFLIN ESTATES
4415	PATRIOT ESTATES PH 1	4490	SOUTH FORTY EST PH III	4535	BRAZOS ELECTRIC HIGHPOINT SUBSTATION
4415	PATRIOT ESTATES PH 4	4491	SOUTHERN ACRES PHASE I	4536	LITTLE NORWAY ADDITION
4415		4492	SOUTHERN ACRES PHASE II	4537	BIG STAR ADDITION
4415	PATRIOT ESTATES PHASE 5	4493	TRIPLE H ESTATES PH I	4538	MCCULLOUGH ADDITION
4415	PATRIOT ESTATES PH7B	4493	TRIPLE H ESTATES PH II	4539	HILLDALE ACRES, AN
4415	PATRIOT ESTATES PH 7B	4493	TRIPLE H ESTATES		

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Code	Name	Code	Name	Code	Name
4540	VILLAGE CREEK ADDITION	4590	SHOREVIEW - RODRIGUEZ ADDITION	4686	ATCHISON ADDITION
4541	WELLS ADDITION	4591	100 ACRE WOOD ADDITION	4687	WHISPERING BEND
4542	ARBOR ESTATES	4592	BURCHFIELD ADDITION	4688	ZOZO ESTATES
4543	BARNUM ESTATES	4593	CANES ADDITION	4689	RELLA ACRES
4544	SHANNON CREEK DEVELOPMENT	4594	AMS RAILROAD ADDITION	4690	3S ADDITION
4544	SHANNON CREEK DEVELOPMENT PH 1	4595	COLEMAN ADDITION	4691	MAGNOLIA FARMS (GOS)
4544	SHANNON CREEK DEVELOPMENT PH 2	4596	GT COUNTRY CLUB ESTATES	4692	STEWART ACRES
4545	DENHAM ADDITION	4597	DUKE HILL ESTATES	4693	COYOTE CROSSING
4546	BURLESON HOME ZONE	4598	MARTHA MIRANDA ADDITION	4693	COYOTE CROSSING PH 2
4547	MARQUEZ ADDN	4650	WX3 ADDITION	4693	COYOTE CROSSING PH III
4548	BERNAL ADDITION	4651	AVADELE SPRINGS ADDITION	4694	SANDOVAL ESTATES
4549	DOMINGUEZ ADDITION	4652	JD HUDSON ADDITION	4695	ALFREY ADDITION
4550	C & M ESTATES	4653	RODGERS ADDITION	4696	HADLEY FARMS PH1
4551	F O G ADDITION	4654	STEWART ADDITION	4696	HADLEY FARMS PH 2
4552	BROOME CROSSING	4655	MENDOZA ADDITION	4697	CAMARILLO ADDITION GOS
4553	MILLER SPARKS ADDITION	4656	TUCKERS SUBDIVISION	4698	GODLEY RANCH PH 1
4554	DEBRA FISHER ADDN	4657	M K HUGHES ESTATES	4699	BELLA TERRA ADDITION
4555	SPEARS OLD HOME PLACE	4658	BARBER ADDITION	4700	CARRELL HILLS ESTATES
4556	VERIDIAN POINT	4659	LOWRY ADDITION	4701	PHILLIPS COUNTRY ADDITION
4557	MUNOZ ADDITION	4660	MAHAFFEY ADDITION	4702	MARTIN CREEK ADDITION
4558	BUSWELL RANCH	4661	CHISHOLM TRAIL ESTATES	4702	MARTIN CREEK ADDITION PH III
4559	ARCINIEGAS CROSSING	4661	CHISHOLM TRAIL ESTATES PH2	4703	DAERR ADDITION
4560	FINLEY PLACE	4662	ROCKE ADDITION	4704	GODLEY COTTAGES
4561	DOUBLE J ADDITION	4663	KNOWLES ADDITION	4705	NOLAN CREEK ADDITION
4562	THE HILL	4664	RED BIRD WOODS ADDITION	4707	ROLLING MEADOWS
4563	HEWITT ADDITION	4665	CROSSROADS AT ROUGH CREEK	4711	HILL VIEW ESTATES
4564	NIMPFER ADDITION	4666	STAR RANCH PHASE 2	4712	LAAKSO ACRES
4565	SCARBOROUGH & WHITE ADDITION	4666	STAR RANCH PH1	4713	LEE ESTATES TAD OVL
4566	INIGUEZ CROSSING	4666	STAR RANCH PH 1	4714	MOSE ADDITION
4567	GRANWOOD ESTATES	4666	STAR RANCH PH 4	4715	MC CRORY ADDITION
4568	CHRIST CHAPEL BIBLE CHURCH ADDITION	4666	STAR RANCH PHASE 3	4716	MCCORY ADDITION 2
4569	JOHANNESSEN	4666	STAR RANCH PH 5	4718	SHANNON VALLEY
4570	SOUTH OAKS ADDITION	4667	TIMBER CREEK ESTATES	4725	RUMFIELD HIGHWAY ESTATES
4571	TISE ADDITION	4668	OLIVEIRA ADDITION	4726	BARNETT ADDN
4572	PEREZ & RODRIGUEZ	4669	MC CAULEY & LONG ADDITION	4727	TOLLIVER ESTATES
4573	FINCH HOMESTEAD	4670	LANZARA ESTATES	4728	BAYNE ESTATES
4574	HOUSTON ADDITION	4671	EASY K ADDITION	4729	DONNA THOMPSON ADDN
4575	GOATNECK ADDITION	4672	HOOKEE ADDITION	4729	J W HENDERSON
4576	SHARP ESTATES	4673	KIRK CARRELL ADDITION	4730	SHIPLEY ADDITION
4577	CRAFTSMANS CORNER	4674	THURSTON ADDITION	4731	RICARDOS TRAILER PARK ADDN
4578	RUBACK ADDITION	4675	DIAMOND H ESTATES	4732	WES AND RHENEE KELLEY ADDN
4579	TRAIL CREEK ADDITION PH 1	4676	J D SMART ADDITION	4733	TANNER AND JACKSON ADDN
4580	MIRGON MORENO ADDITION	4677	ACS BANK ADDITION	4734	MAUGHON ADDITION
4581	PRESCHER PARK ADDITION	4678	HUDGINS ACRES	4735	NEUHAUS ADDITION
4582	SALAS MAKER ADDITION	4679	PENA ADDITION	4736	JABAL ADDITION
4583	TCKH LAND ADDITION	4680	WILSHIRE ADDITION	4737	STEADMAN ADDITION
4584	CRISP ADDITION	4681	SUNSET ESTATES	4738	PARK PLACE
4585	BROWN BULL ADDITION	4682	THE HILLTOP AT ZAG ACRES	4739	A P RANCH
4586	CRAWFORD-SMITH ADDITION	4683	HAWKINS AIRPORT ADDITION	4740	MARSH ADDITION
4587	FOX HILL ADDITION	4684	CORNERSTONE POINTE PH 1	4741	FOWLER ADDITION-JOS
4588	HUGO PEREZ ADDITION	4684	CORNERSTONE POINTE PH2	4742	THE SHAW'S ADDN
4589	WAGLER ADDITION	4685	WINSETT ADDITION	4743	FISHER ADDITION

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Code	Name	Code	Name	Code	Name
4744	LAURENWOOD	4808	POWELL ESTATES	4945	MEISTER ADDITION
4745	RAYS PLACE III	4809	RILEY APARTMENTS	4946	MARTIN VALLEY ESTATES
4746	JCSUD ADDITION	4810	EASON ESTATES	4947	MASSEY ADDITION
4747	CHISHOLM TRADE ADDITION	4811	CIASTKO ADDITION	4948	MAULDIN ADDITION
4748	RUMFIELD ESTATES	4812	VW BURLESON ADDITION	4949	MEDRANO ADDITION
4749	RICE ESTATES	4813	BLESSED HILLTOP ESTATES	4950	MILLER CREEK CROSSING
4750	CYPRESS CREEK AT JOSHUA STATION	4814	BYERLEY ADDITION	4951	MENDOZA ESTATES
4751	PAGE ADDITION	4815	HIGH COUNTRY ESTATES	4952	NORTH MAIN INDUSTRIAL PARK
4753	COUNTRY HILL ESTATES	4817	TRSC HIGHPOINT ADDITION	4953	A PIECE OF BROADWAY
4754	SANDOVAL ADDITION	4900	WESTSIDE ADDITION	4954	PIERCE ADDN
4755	FANNING ADDITION	4901	TALAMANTEZ ADDITION	4955	SEAR ADDITION
4756	CAR TRANSPORT INC ADDN	4902	GILDAS PLACE	4956	STEPP ADDITION
4757	VOTAW ADDITION	4903	TRAIL WOOD ESTATES	4957	ROC SERVICES ADDITION
4758	BEAVER ESTATES	4904	BOWERS ADDITION	4958	RED MAPLE ADDITION
4759	28S RANCH	4905	JCSUD PLANT 26	4959	PEACOCK ADDITION
4760	WALLINGFORD PLACE	4906	NANCY COLLINS ADDITION	4960	PARADISE PARK
4761	MCNAIRN PLAZA ADDN	4907	KARNA ADDITION	4960	PARADISE PARK SEC2
4761	MCNAIRN PLAZA ADDITION	4908	JM MEDRANO ADDN	4961	PHILLIPS ESTATES
4762	WILSHIRE WEST ADDITION	4909	MADDUX FARM	4962	RUMFIELD PLAZA
4763	MEGAN ESTATES	4910	BRUSHY NOB	4963	PRAIRIE TIMBER ESTATES
4764	BROOKS ROAD ESTATES	4911	CONWAY ACRES	4964	SELF STORAGE SOLUTIONS
4765	REID ADDITION	4912	DIESEL DYNAMICS ADDITION	4965	SANDY MEADOWS
4766	WESTRIDGE TERRACE	4913	EASTHILL SUBDIVISION	4966	S & J ESTATES
4767	SYDNEY LEIGH SMADES ADDN	4914	FRANK HAND ADDITION	4967	LAKEWOOD PLAZA
4768	GIBBS HILLTOP ESTATES	4915	JOSHUA ELEMENTARY ADDN	4968	T J MILLER ADDITION
4769	KERR ADDITION	4916	HILL ESTATES ADDITION	4969	THAXTON ESTATES
4770	IKIDS ADDITION	4917	JOSHUA SCHOOL ADDITION	4970	TEXAS HEALTH RESOURCES
4771	HILLDALE ACRES PH II	4918	GOLDEN JAG RANCH ESTATES	4971	TRANHAM ADDITION
4772	BLUE HOG RANCH ADDITION	4920	THE MEADOWS PH I	4972	SANDY OAKS SEC 1 KEENE
4773	GARZA ADDTION	4921	HUNTER DEVELOPMENT	4972	SANDY OAKS SEC 1
4774	HORATIO PEREZ ADDITION	4922	LONE STAR RANCHES	4972	SANDY OAKS SEC 2
4775	BAILEY ADDITION	4923	HUNTINGTON MANOR	4972	SANDY OAKS SEC 2 KEENE
4776	JULES ESTATE	4924	MTN VALLEY HEIGHTS PH 1	4973	WEDGE ADDITION
4777	HINOJOSA ADDITION	4925	MONROE ADDITION	4974	CHAPMAN ADDITION
4778	MUSTANG CREEK ESTATES	4926	M & M ADDITION	4975	WILLOW CREEK CROSSING
4779	PATTERSONS ADDITION	4927	MUSE ACRES	4976	DOVE LANDING
4780	BETH ADDITION	4928	HORTON OAKS	4977	GEORGE AND NITA WILLIAMS ADDN
4781	GRACIE ADDITION	4929	JOSHUA CROSSING	4978	WINKLER ADDITION
4782	MOSELEY ADDITION	4931	K & L RIDGE ESTATES	4979	WESTFALL ADDITION
4783	COSPER ADDITION	4932	JOSHUA STATION ADDITION PH 1	4980	SHELLHORSE ACRES
4784	G2 CATTLE COMPANY	4932	JOSHUA STATION ADDITION	4981	WINDY HILL RETIREMENT PL
4785	TAMBERT MEADOWS	4933	HISER ADDITION	4982	WORLOW ADDITION
4785	TAMBERT ESTATES	4934	J-4-M OAKS	4983	WOLFE ESTATES
4786	WHITE WING EST	4936	FIRE MOUNTAIN	4984	SKYLINE RANCH
4800	TRAILSIDE AT REED PARKE	4937	TANNER ADDITION	4984	SKYLINE RANCH PH I
4801	RODMAN ACRES ADDN	4938	LONGHORN RANCH	4984	SKYLINE RANCH PH 3
4802	CRABB ADDITION	4939	JACKMAN ADDITION	4985	R C OAKS ADDITION
4803	CENTENNIAL VILLAGE	4940	HORTON CITYVIEW ADDITION	4987	M J GROVE ACRES
4804	VICTRON BURLESON ADDITION	4941	ISLEY ADDITION	4988	OWEN ACRES
4805	MCNAIR ADDITION	4942	G C WILLIAMS ADDITION	4989	BLUEBIRD MEADOWS PHASE 1
4806	BARRERA ADDITION	4943	JOSHUA CITY PARK	4989	BLUEBIRD MEADOWS PH 2
4807	PECAN GROVE	4944	JOSHUA FIRE STATION	4989	BLUEBIRD MEADOWS PH 3-5

Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

Code	Name	Code	Name	Code	Name
4990	VICTOR PARK	4993	DIAMOND DOUBLE H ADDITION	4996	TODD & ADDISON ADDITION
4991	WOODARD OAKS ADDITION	4994	S K COOPER ADDITION	4997	ELLEN S HOWARD ADDITION
4992	SOUTHERN OAKS	4995	TEN OAKS	4998	CRITTENDEN ACRES

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Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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Central Appraisal District of Johnson County

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Central Appraisal District of Johnson County

2025-2026 REAPPRAISAL PLAN

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Finance Committee

DEPARTMENT: Finance

FROM: Harlan Jefferson, Deputy City Manager

MEETING: November 6, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the sales tax options permitted under state law. (Staff Contact: Harlan Jefferson, Deputy City Manager)

SUMMARY:

The City of Burleson has adopted the maximum sales tax rate possible. A local municipality cannot adopt a sales tax if the combined rate of all local sales taxes would exceed two (2) percent at any location within its territorial limits.

Current City of Burleson sales tax rates:

1.00% General Fund

.50% 4A Economic Development Corporation

.50% 4B Community Services Development Corporation

Sales tax options provide a means to fund specified projects through sales and use tax rather than property tax in increments of 1/8, 1/4, 3/8, or 1/2 of 1 percent. The options are subject to voter approval. If election is successful, within 10 days the Town must declare the results through a resolution or ordinance. Any new or change in an options becomes effective the first calendar quarter after one complete calendar quarter passes from the date the comptroller receives the Town's notice.

Other special purpose districts that sales tax can fund include:

- Crime Control and Prevention Districts
- Fire Control, Prevention and Emergency Medical Services (EMS) Districts
- Library Sales and Use Tax Districts
- Street Maintenance Sales and Use Tax
- Sports and Community Venue Special Purpose Districts

RECOMMENDATION:

Staff recommends that the Committee discuss the sales tax options and provide staff direction.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Harlan Jefferson
Deputy City Manager
hjefferson@burlesontx.com
817-426-9651



Sales Tax Options (Special Purpose Districts)

PRESENTED TO THE FINANCE COMMITTEE ON
NOVEMBER 6, 2024



Sales Tax Options

Roadmap

- Give a brief overview of the sales tax available to local taxing entities
- Give a general overview of the city's current sales tax structure
- Give an overview of the sales tax options currently available to the city
- Review the forecast for the City's general fund, 4A fund, and 4B fund
- Review the effects of revenue changes on the 4A fund and 4B fund
- Review proposed amendments to the CIP
- Review financial impact of proposed amendments to the CIP



Sales Tax Options

Local Sales Tax in Texas

- While the state levies a sales tax of 6.25% of the sales price of taxable good or service, local taxing entities can claim up to an additional 2% of sales tax, for a total sales tax of 8.25%
- Local taxing entities can include cities, special purpose districts (e.g., emergency service districts, etc.), counties, transit authorities, etc.
- In essence, the local taxing entities “share” the 2% - not the revenue, but the combination of sales taxes adopted by local taxing entities cannot exceed 2% in total
- For example, let’s assume that in a specific area the emergency service district adopted a 1% sales tax and the city also adopted a 1% sales tax. In such area, no other local taxing entity could adopt a sales tax, and the ESD and city could not increase their respective sales tax rates.
- A local sales tax may only be adopted if approved by the voters in an election, typically approved in increments of 1/8th of one percent



Sales Tax Options

City of Burleson Current Sales Tax

- The City currently levies a full 2% sales tax in most of its territorial limits
- The 2% sales tax is allocated as follows:
 - 1.00% General Revenue
 - 0.50% Burleson Community Services Development Corporation (Type B)
 - 0.50% Burleson 4A Economic Development Corporation (Type A)
- When switching from one sales tax to another, the law allows the City to use one combined ballot proposition at the election, thereby eliminating the risk of one tax being removed without the new, proposed tax being enacted
- There are few areas within the city limits that have been more-recently annexed into the city where Johnson County ESD #1 receives at least a portion of the sales tax



Sales Tax Options

Other Sales Tax Options Available to the City

- **Additional General Revenue Sales Tax (Sales Tax For Ad Valorem Tax Relief)**
- Under Chapter 321 of the Texas Tax Code, the City is authorized to collect up to a full 2% sales tax for its general fund
- Historically, cities were limited to a 1% sales tax for its general fund
- HOWEVER, other sections of the Texas Tax Code require that when a city adopts an additional general revenue sales tax (e.g. a sales tax above the historic 1%), the new additional general revenue sales tax amounts must be used to provide ad valorem tax relief
- The new additional general revenue sales tax amounts are factored into a city's No-New-Revenue Tax Rate and Voter-Approval Tax Rate, artificially lowering those rates
- Unfortunately, this is not a realistic option



Sales Tax Options

Other Sales Tax Options Available to the City

- **Crime Control and Prevention District Sales Tax**
- The City meets the eligibility requirements to adopt this sales tax in 1/8th increments, assuming the voters approve the tax at an election and room is made under the 2% cap
- The district may include all or parts of the City's territorial limits
- Revenues from the sales tax must be spent to fund specific projects listed in the code, which are fairly broad
- The district is run by a board, appointed by the City Council, that creates a crime prevention plan and budget (the budget must be approved by the City Council)
- Note that it is the board, not the City Council, that allocates the revenues from the sales tax
- The district can be created for an initial term of 5 years and reauthorized for 5, 10, 15, or 20-year terms.



Sales Tax Options

Other Sales Tax Options Available to the City

- **Fire Control, Prevention and Emergency Medical Services (EMS) Districts Sales Tax**
- The City meets the eligibility requirements to adopt this sales tax in 1/8th increments, assuming the voters approve the tax at an election and room is made under the 2% cap
- Revenues from the sales tax must be spent to fund specific projects listed in the code, which are fairly broad
- The district is run by a board, appointed by the City Council, that creates a fire control prevention plan and budget (the budget must be approved by the City Council)
- Note that it is the board, not the City Council, that allocates the revenues from the sales tax
- The district can be created for an initial term of 5 years and reauthorized for 5, 10, 15, or 20-year terms.



Sales Tax Options

Other Sales Tax Options Available to the City

- **Street Maintenance Sales Tax**
- The City meets the eligibility requirements to adopt this sales tax in 1/8th increments, assuming the voters approve the tax at an election and room is made under the 2% cap
- Revenues from the sales tax must be spent on maintenance of streets and sidewalks that existed on the day of the sales tax election (e.g., cannot use proceeds to construct new roads and sidewalks)
- The sales tax automatically expires after four years, unless the sales tax is approved at another election



Sales Tax Options

Other Sales Tax Options Available to the City

- **Library District Sales Tax**

- May adopt this sales tax in 1/8th increments, assuming the voters approve the tax at an election and room is made under the 2% cap
- Unfortunately, the City cannot act alone to create such a district. The commissioners court of the county that the proposed district will be located in must receive a petition signed by at least five percent of the number of voters who voted in the most recent gubernatorial election who live in the territory of the proposed district. The district must be approved at an election.
- The city council must consent by resolution to allow the city to be included in the proposed library district.
- The district is managed by the district's board of trustees, not the city council



Sales Tax Options

Other Sales Tax Options Available to the City

- **Sports and Community Venue Sales Tax**
- Up to 0.50% of the City’s sales tax may be used to fund a venue project, assuming the voters approve the tax at an election and room is made under the 2% cap
- Provides broad authority to finance a wide array of projects defined as “venue projects”; a “venue” is defined as
 - An arena, coliseum, stadium or other type of facility that is used for professional or amateur sports or community/civic events and where a fee for admission to these events is charged;
 - A convention center or related improvements located in the vicinity of the convention center including hotels, auditoriums, theatres, music halls, exhibition halls, parks or plazas;
- Unfortunately, the City cannot act alone to create such a district. Under the law, it would need to partner with another city or county to create a district, submit the venue project to the state comptroller for approval, and then the respective local government entities must jointly call an election on the venue project
- The boundaries of the district are the combined boundaries of the creating political subdivisions



Sales Tax Options

Other Sales Tax Options Available to the City

- **Sales Tax for Economic Development**
- The City currently has 1% of its sales tax dedicated to economic developments, with 0.50% going to the Type A Corporation and the other 0.50% going to the Type B Corporation
- Theoretically, if approved by the voters at an election, the City could alter the allocation of the 1% sales tax between the two economic development corporations (e.g. give one corporation 0.75% and the other 0.25%)

4A Financial Overview FY24-25 Budget

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,433,397	\$ 6,295,522	\$ 5,714,218	\$ 7,484,074	\$ 8,364,055	\$ 8,645,044
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
Other Revenue	\$ 550,000	\$ 2,751,575	\$ 385,622	\$ 394,941	\$ 404,539	\$ 414,425
Total Revenues	\$ 7,971,203	\$ 10,395,414	\$ 8,258,777	\$ 8,504,290	\$ 8,757,169	\$ 9,017,634
Personnel	\$ 646,727	\$ 741,125	\$ 767,696	\$ 795,281	\$ 823,921	\$ 853,659
Debt Service	\$ 3,218,073	\$ 4,126,727	\$ 3,808,263	\$ 5,390,731	\$ 6,187,868	\$ 5,801,215
Incentives (ED)	\$ 992,500	\$ 4,755,900	\$ 531,827	\$ 32,782	\$ 33,766	\$ 34,778
Other Expenditures	\$ 2,251,778	\$ 1,352,966	\$ 1,381,135	\$ 1,405,515	\$ 1,430,625	\$ 1,456,489
Total Expenditures	\$ 7,109,078	\$ 10,976,718	\$ 6,488,921	\$ 7,624,309	\$ 8,476,180	\$ 8,146,141
Change in Fund Balance	\$ 862,125	\$ (581,304)	\$ 1,769,856	\$ 879,981	\$ 280,989	\$ 871,493
Ending Fund Balance	\$ 6,295,522	\$ 5,714,218	\$ 7,484,074	\$ 8,364,055	\$ 8,645,044	\$ 9,516,537
FB% of Expenditures	88.56%	52.06%	115.34%	109.70%	101.99%	116.82%

4A Financial Overview Less 1/8 Sales Tax

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,433,397	\$ 6,295,522	\$ 5,714,218	\$ 5,515,785	\$ 4,368,429	\$ 2,561,261
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
1/8 Sales Tax Loss			\$ (1,968,289)	\$ (2,027,337)	\$ (2,088,158)	\$ (2,150,802)
Other Revenue	\$ 550,000	\$ 2,751,575	\$ 385,622	\$ 394,941	\$ 404,539	\$ 414,425
Total Revenues	\$ 7,971,203	\$ 10,395,414	\$ 6,290,488	\$ 6,476,953	\$ 6,669,012	\$ 6,866,832
Personnel	\$ 646,727	\$ 741,125	\$ 767,696	\$ 795,281	\$ 823,921	\$ 853,659
Debt Service	\$ 3,218,073	\$ 4,126,727	\$ 3,808,263	\$ 5,390,731	\$ 6,187,868	\$ 5,801,215
Incentives (ED)	\$ 992,500	\$ 4,755,900	\$ 531,827	\$ 32,782	\$ 33,766	\$ 34,778
Other Expenditures	\$ 2,251,778	\$ 1,352,966	\$ 1,381,135	\$ 1,405,515	\$ 1,430,625	\$ 1,456,489
Total Expenditures	\$ 7,109,078	\$ 10,976,718	\$ 6,488,921	\$ 7,624,309	\$ 8,476,180	\$ 8,146,141
Change in Fund Balance	\$ 862,125	\$ (581,304)	\$ (198,433)	\$ (1,147,356)	\$ (1,807,169)	\$ (1,279,309)
Ending Fund Balance	\$ 6,295,522	\$ 5,714,218	\$ 5,515,785	\$ 4,368,429	\$ 2,561,261	\$ 1,281,951
FB % of Expenditures	88.56%	52.06%	85.00%	57.30%	30.22%	15.74%

4A Financial Overview Less 1/8 Sales Tax

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,433,397	\$ 6,295,522	\$ 5,714,218	\$ 5,295,111	\$ 5,512,541	\$ 5,867,874
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
1/8 Sales Tax Loss			\$ (1,968,289)	\$ (2,027,337)	\$ (2,088,158)	\$ (2,150,802)
Other Revenue	\$ 550,000	\$ 2,751,575	\$ 385,622	\$ 394,941	\$ 404,539	\$ 414,425
Total Revenues	\$ 7,971,203	\$ 10,395,414	\$ 6,290,488	\$ 6,476,953	\$ 6,669,012	\$ 6,866,832
Personnel	\$ 646,727	\$ 741,125	\$ 767,696	\$ 795,281	\$ 823,921	\$ 853,659
Debt Service	\$ 3,218,073	\$ 4,126,727	\$ 4,028,937	\$ 4,025,945	\$ 4,025,367	\$ 3,637,543
Incentives (ED)	\$ 992,500	\$ 4,755,900	\$ 531,827	\$ 32,782	\$ 33,766	\$ 34,778
Other Expenditures	\$ 2,251,778	\$ 1,352,966	\$ 1,381,135	\$ 1,405,515	\$ 1,430,625	\$ 1,456,489
Total Expenditures	\$ 7,109,078	\$ 10,976,718	\$ 6,709,595	\$ 6,259,523	\$ 6,313,679	\$ 5,982,469
Change in Fund Balance	\$ 862,125	\$ (581,304)	\$ (419,107)	\$ 217,430	\$ 355,333	\$ 884,363
Ending Fund Balance	\$ 6,295,522	\$ 5,714,218	\$ 5,295,111	\$ 5,512,541	\$ 5,867,874	\$ 6,752,236
FB % of Expenditures	88.56%	52.06%	78.92%	88.07%	92.94%	112.87%
Note: In this version, no additional capital projects are funded after FY2024-2025.						

4A Financial Overview Less 1/4 Sales Tax

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,433,397	\$ 6,295,522	\$ 5,714,218	\$ 3,547,497	\$ 372,803	\$ (3,522,523)
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
1/4 Sales Tax Loss			\$ (3,936,578)	\$ (4,054,675)	\$ (4,176,315)	\$ (4,301,605)
Other Revenue	\$ 550,000	\$ 2,751,575	\$ 385,622	\$ 394,941	\$ 404,539	\$ 414,425
Total Revenues	\$ 7,971,203	\$ 10,395,414	\$ 4,322,200	\$ 4,449,616	\$ 4,580,854	\$ 4,716,030
Personnel	\$ 646,727	\$ 741,125	\$ 767,696	\$ 795,281	\$ 823,921	\$ 853,659
Debt Service	\$ 3,218,073	\$ 4,126,727	\$ 3,808,263	\$ 5,390,731	\$ 6,187,868	\$ 5,801,215
Incentives (ED)	\$ 992,500	\$ 4,755,900	\$ 531,827	\$ 32,782	\$ 33,766	\$ 34,778
Other Expenditures	\$ 2,251,778	\$ 1,352,966	\$ 1,381,135	\$ 1,405,515	\$ 1,430,625	\$ 1,456,489
Total Expenditures	\$ 7,109,078	\$ 10,976,718	\$ 6,488,921	\$ 7,624,309	\$ 8,476,180	\$ 8,146,141
Change in Fund Balance	\$ 862,125	\$ (581,304)	\$ (2,166,722)	\$ (3,174,694)	\$ (3,895,326)	\$ (3,430,112)
Ending Fund Balance	\$ 6,295,522	\$ 5,714,218	\$ 3,547,497	\$ 372,803	\$ (3,522,523)	\$ (6,952,635)
FB% of Expenditures	88.56%	52.06%	54.67%	4.89%	-41.56%	-85.35%

4B Financial Overview FY24-25 Budget

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,340,055	\$ 5,035,601	\$ 4,479,302	\$ 4,059,965	\$ 3,770,185	\$ 3,271,531
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
Other Revenue	\$ 233,259	\$ 171,467	\$ 141,467	\$ 141,467	\$ 141,467	\$ 141,467
Total Revenues	\$ 7,654,462	\$ 7,815,306	\$ 8,014,622	\$ 8,250,816	\$ 8,494,097	\$ 8,744,676
Debt Service	\$ 1,797,632	\$ 3,035,774	\$ 3,420,808	\$ 3,343,028	\$ 3,650,574	\$ 2,886,207
Golf Transfer	\$ 1,300,584	\$ 1,165,865	\$ 782,220	\$ 808,395	\$ 835,705	\$ 864,205
PPF Transfer	\$ 3,259,813	\$ 3,239,948	\$ 3,279,244	\$ 3,392,400	\$ 3,509,690	\$ 3,631,275
Incentives (ED)	\$ 810,000	\$ 136,150	\$ 147,603	\$ 61,756	\$ 33,765	\$ 34,778
Other Expenditures	\$ 790,887	\$ 793,868	\$ 804,084	\$ 935,017	\$ 963,017	\$ 991,929
Total Expenditures	\$ 7,958,916	\$ 8,371,605	\$ 8,433,959	\$ 8,540,596	\$ 8,992,751	\$ 8,408,394
Change in Fund Balance	\$ (304,454)	\$ (556,299)	\$ (419,337)	\$ (289,780)	\$ (498,654)	\$ 336,282
Ending Fund Balance	\$ 5,035,601	\$ 4,479,302	\$ 4,059,965	\$ 3,770,185	\$ 3,271,531	\$ 3,607,813
FB% of Expenditures	63.27%	53.51%	48.14%	44.14%	36.38%	42.91%

4B Financial Overview Less 1/8 Sales Tax

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,340,055	\$ 5,035,601	\$ 4,479,302	\$ 2,091,676	\$ (225,441)	\$ (2,812,253)
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
1/8 Sales Tax Loss			\$ (1,968,289)	\$ (2,027,337)	\$ (2,088,158)	\$ (2,150,802)
Other Revenue	\$ 233,259	\$ 171,467	\$ 141,467	\$ 141,467	\$ 141,467	\$ 141,467
Total Revenues	\$ 7,654,462	\$ 7,815,306	\$ 6,046,333	\$ 6,223,479	\$ 6,405,940	\$ 6,593,874
Debt Service	\$ 1,797,632	\$ 3,035,774	\$ 3,420,808	\$ 3,343,028	\$ 3,650,574	\$ 2,886,207
Golf Transfer	\$ 1,300,584	\$ 1,165,865	\$ 782,220	\$ 808,395	\$ 835,705	\$ 864,205
PPF Transfer	\$ 3,259,813	\$ 3,239,948	\$ 3,279,244	\$ 3,392,400	\$ 3,509,690	\$ 3,631,275
Incentives (ED)	\$ 810,000	\$ 136,150	\$ 147,603	\$ 61,756	\$ 33,765	\$ 34,778
Other Expenditures	\$ 790,887	\$ 793,868	\$ 804,084	\$ 935,017	\$ 963,017	\$ 991,929
Total Expenditures	\$ 7,958,916	\$ 8,371,605	\$ 8,433,959	\$ 8,540,596	\$ 8,992,751	\$ 8,408,394
Change in Fund Balance	\$ (304,454)	\$ (556,299)	\$ (2,387,626)	\$ (2,317,117)	\$ (2,586,812)	\$ (1,814,520)
Ending Fund Balance	\$ 5,035,601	\$ 4,479,302	\$ 2,091,676	\$ (225,441)	\$ (2,812,253)	\$ (4,626,773)
FB% of Expenditures	63.27%	53.51%	24.80%	-2.64%	-31.27%	-55.03%

4B Financial Overview Less 1/4 Sales Tax

	FY23-24 Year End	FY24-25 Proposed	FY25-26 Projected	FY26-27 Projected	FY27-28 Projected	FY28-29 Projected
Beginning Fund Balance	\$ 5,340,055	\$ 5,035,601	\$ 4,479,302	\$ 123,388	\$ (4,221,067)	\$ (8,896,036)
Sales Tax Revenue	\$ 7,421,203	\$ 7,643,839	\$ 7,873,155	\$ 8,109,349	\$ 8,352,630	\$ 8,603,209
1/4 Sales Tax Loss			\$ (3,936,578)	\$ (4,054,675)	\$ (4,176,315)	\$ (4,301,605)
Other Revenue	\$ 233,259	\$ 171,467	\$ 141,467	\$ 141,467	\$ 141,467	\$ 141,467
Total Revenues	\$ 7,654,462	\$ 7,815,306	\$ 4,078,045	\$ 4,196,142	\$ 4,317,782	\$ 4,443,072
Debt Service	\$ 1,797,632	\$ 3,035,774	\$ 3,420,808	\$ 3,343,028	\$ 3,650,574	\$ 2,886,207
Golf Transfer	\$ 1,300,584	\$ 1,165,865	\$ 782,220	\$ 808,395	\$ 835,705	\$ 864,205
PPF Transfer	\$ 3,259,813	\$ 3,239,948	\$ 3,279,244	\$ 3,392,400	\$ 3,509,690	\$ 3,631,275
Incentives (ED)	\$ 810,000	\$ 136,150	\$ 147,603	\$ 61,756	\$ 33,765	\$ 34,778
Other Expenditures	\$ 790,887	\$ 793,868	\$ 804,084	\$ 935,017	\$ 963,017	\$ 991,929
Total Expenditures	\$ 7,958,916	\$ 8,371,605	\$ 8,433,959	\$ 8,540,596	\$ 8,992,751	\$ 8,408,394
Change in Fund Balance	\$ (304,454)	\$ (556,299)	\$ (4,355,915)	\$ (4,344,455)	\$ (4,674,969)	\$ (3,965,323)
Ending Fund Balance	\$ 5,035,601	\$ 4,479,302	\$ 123,388	\$ (4,221,067)	\$ (8,896,036)	\$ (12,861,359)
FB% of Expenditures	63.27%	53.51%	1.46%	-49.42%	-98.92%	-152.96%

4A Projects	2025	2026	2027	2028	2029	Total
Alsbury Blvd	\$4,001,277	\$10,000,000				\$14,001,277
Lakewood Drive Extension	\$100,000	\$9,800,000				\$9,900,000
Hooper Business Park Sign		\$200,000				\$200,000
Future Project			\$10,000,000			\$10,000,000
High Point Expansion Purchase	\$1,742,400					\$1,742,400
Project Wave	\$800,000					\$800,000
Total	\$6,643,677	\$20,000,000	\$10,000,000	\$0	\$0	\$36,643,677

4B Projects	2025	2026	2027	2028	2029	Total
Bailey Lake			\$498,750			\$498,750
Bartlett				\$420,000		\$420,000
Centennial	\$525,000					\$525,000
Chisenhall					\$336,000	\$336,000
Heberle				\$336,000		\$336,000
Mistletoe Hill			\$585,000			\$585,000
Bathroom Additions		\$157,500		\$162,225		\$319,725
Chisenhall Field Turf	\$2,205,000					\$2,205,000
Adult Softball Fields	\$2,163,000		\$2,163,000			\$2,163,000
Shannon Creek Park	\$1,881,675					\$1,881,675
BRiCk Lobby	\$250,000					\$250,000
Community Park	\$540,750	\$540,750				\$540,750
BRiCk Roof Replacement					\$1,200,000	\$1,200,000
Dry Sauna		\$422,940				\$422,940
BRiCk Monument Sign			\$38,955			\$38,955
Greens Resurface at HCGC			\$417,375			\$417,375
Pond Renovation			\$94,685			\$94,685
Green Ribbon	\$90,000					\$90,000
Total	\$7,655,425	\$580,440	\$1,634,765	\$918,225	\$1,536,000	\$12,324,855

4A Debt Service Payments for New Projects

Item C.

Project	2025	2026	2027	2028	2029
High Point Expansion Purchase	-	\$139,392	\$139,392	\$139,392	\$139,392
Project Wave	-	\$64,000	\$64,000	\$64,000	\$64,000
TOTAL	-	\$203,392	\$203,392	\$203,392	\$203,392

4B Debt Service Payments for New Projects

Project	2025	2026	2027	2028	2029
Adult Softball Fields	-	\$173,040	\$173,040	-	-
BRiCk Lobby	-	\$20,000	\$20,000	\$20,000	\$20,000
Community Park	-	\$43,260	-	-	-
TOTAL	-	\$236,300	\$193,040	\$20,000	\$20,000

Questions from Committee members

Open Discussion

Finance Committee

DEPARTMENT: Finance
FROM: Gloria Platt, Director of Finance
MEETING: November 6, 2024

SUBJECT:

Receive a report, hold a discussion, and provide staff direction regarding the September 2024 monthly financial and investment reports. (Staff Contact: Gloria Platt, Director of Finance)

SUMMARY:

The Comprehensive Monthly Financial Report (CMFR) provides our audience (internal and external users) with a general awareness of the City's financial position and economic activity. The four major sections of the report are Financial Summary, Economic Analysis, Investment Reports, and Special Interest. We have added comments when revenue sources are 10% or more below the budget and where expenditures are 10% or more above the budget.

RECOMMENDATION:

Staff recommends that the Committee discuss the September 2024 monthly financial and investment reports and present staff with comments, questions, or direction.

PRIOR ACTION/INPUT (Council, Boards, Citizens):

N/A

REFERENCE:

N/A

FISCAL IMPACT:

N/A

STAFF CONTACT:

Gloria Platt
Director of Finance
gplatt@burlesontx.com

817-426-9883



Proposed Monthly Financial and Investment Reports

PRESENTED TO THE FINANCE COMMITTEE ON
NOVEMBER 6, 2024

Four Major Sections

Financial Summary

Economic Analysis

Investment Reports

Special Interest



Monthly Financial Report

QUESTIONS/COMMENTS

Committee Recommendations



FISCAL YEAR 2023-2024 MONTHLY FINANCIAL REPORT SEPTEMBER 2024

ABOUT THIS REPORT

The Financial Services Department is dedicated to excellence in local government, comprehensive fiscal management, compliance, and reporting. The Comprehensive Monthly Financial Report (CMFR) is directed at providing our audience (internal and external users) with a general awareness of the City's financial positions and economic activity.

This report is comprised of four sections:

1. The **Financial Summary** reports the performance of the major operating funds of the City. It provides comparative data for major revenue sources and expenditure items. Narrative disclosures are used to highlight any significant changes or fluctuations.
2. The **Economic Analysis** section contains a summary of the key economic indicators and an in-depth review with graphic illustrations.
3. The **Investment Reports** provide a description of investment activity, a summary of interest earnings, and the City's portfolio.
4. Reports of **Special Interests** include Emergicon and Department Transfer Reports.

This CMFR includes September 2024 data. **This information is neither final nor audited.** Please provide us with any comments or suggestions you may have, and should you desire additional information feel free to contact the finance office.

City of Burleson
Finance Office
141 W. Renfro St.
Burleson, Texas 76028

Gloria Platt
Director of Finance

City of Burleson Comprehensive Monthly Financial Report

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Section 1

City of Burleson Comprehensive Monthly Financial Report

This report is designed for internal use and does not include all the funds and accounts included in the Burleson operations. For a complete report, refer to the City of Burleson's Comprehensive Annual Financial Report, available through the City's Finance Department.

Financial Summary

Report Notes

Item D.

GENERAL FUND

Revenues

General Fund revenues total \$55,779,674 through September 30, 2024. This represents an increase of 3.8% from revenue earned in the preceding year. Sales tax revenue is collected in arrears. Collections received in October for August are included in the FY2024 values. Collections that will be received in November for September will be posted into FY2024 after receipt. Franchise Fees decreased \$855,868 or 19.2% primarily due to the timing of electric payments. Miscellaneous revenue decreased \$128,419 or 25.7% with a reduction of cell tower lease income due to termination of a contract. Charges for Services decreased \$46,495 or 17.9% due to a decrease in collections of the Other Fees line item which collects developer fees.

Following is a percentage summary of total revenues from each major source of General Fund revenue for fiscal year 2023-24, to date.

Taxes	\$	41,077,286	73.6%
Franchise Fees		3,611,491	6.5%
Charges for Services		212,957	0.4%
Licenses, permits and fees		1,704,351	3.1%
Fines		741,279	1.3%
Investment Earnings		1,125,455	2.0%
Other Revenues		2,469,371	4.4%
Cost Allocation		3,674,523	6.6%
Transfers In		1,162,961	2.1%
Total	\$	55,779,674	100.0%

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Property Taxes	\$ 27,327,952	\$ 24,747,752	\$ 2,580,200	10.4%
Sales Tax	13,532,906	14,695,456	(1,162,550)	-7.9%
Liquor Tax	216,428	207,536	8,892	4.3%
Franchise Fees	3,611,491	4,467,360	(855,868)	-19.2%
Investment Earnings	1,125,455	706,455	419,000	59.3%
License, Permit & Fee	1,704,351	1,552,214	152,137	9.8%
Fines	741,279	821,906	(80,627)	-9.8%
Charges for Services	212,957	259,452	(46,495)	-17.9%
Miscellaneous	371,398	499,817	(128,419)	-25.7%
Cost Allocation Rev	3,674,523	3,846,661	(172,138)	-4.5%
Intergovernmental	976,882	8,500	968,382	11392.7%
Operating Grant & Contributions	1,121,091	1,090,549	30,542	2.8%
Transfer In	1,162,961	854,238	308,723	36.1%
	\$ 55,779,674	\$ 53,757,896	\$ 2,021,779	3.8%

GENERAL FUND

Expenditures

Expenditures for General Fund purposes were \$57,409,791 through September 30, 2024. An increase of \$1,961,837 or 3.5% from the preceding year. Prior Year Comparison of General Fund Expenditures by Department through September 2024:

	Fiscal Year-to-Date		Increase/(Decrease) over		Material Variance Drivers
	2024	2023	Amount	Percent	
City Council	\$ 83,054	\$ 135,599	\$ (52,545)	-38.8%	
City Manager's Office	1,335,775	853,954	481,821	56.4%	Restructuring of the City Managers Office
City Secretary's Office	862,789	735,469	127,320	17.3%	Open position filled with salary and benefits offset with a reduction of election expenses
Communications	513,312	548,074	(34,762)	-6.3%	
Finance	2,035,728	2,391,105	(355,377)	-14.9%	
Non-Departmental	1,151,752	724,909	426,843	58.9%	Contribution to Burleson Opportunity Fund, recruiting and settlements
Human Resources	1,088,858	1,203,690	(114,832)	-9.5%	
Judicial	135,839	133,634	2,205	1.7%	
Legal Services	752,215	567,690	184,525	32.5%	Admin position moved from CMO to Legal, salary increases, increase with legal expenses
Municipal Court	415,741	339,237	76,504	22.6%	Vacant position filled
Records Management	115,384	109,950	5,434	4.9%	
Purchasing	297,261	487,883	(190,622)	-39.1%	
Fire	12,016,347	10,742,489	1,273,858	11.9%	Merit increases and resulting TMRS increase
Police	17,888,946	17,340,128	548,818	3.2%	
Marshals Service	214,103	223,126	(9,023)	-4.0%	
PS Communication	2,406,035	2,171,159	234,876	10.8%	IT Contribution increase for FY2024 due to technology needs
Drainage Maint	579,618	483,922	95,696	19.8%	Merit increases and resulting TMRS increase
Engineering/Capital	(56,798)	(31,082)	(25,716)	82.7%	Lower IT Contribution expense for FY2024
Engineering/Developmen	613,195	685,620	(72,425)	-10.6%	
Engineering/Inspection	80,648	368,764	(288,116)	-78.1%	
Facilities Maintenance	911,580	1,011,314	(99,734)	-9.9%	
Public Works Admin	1,045,718	1,133,852	(88,134)	-7.8%	
Streets Pavement Maint	3,069,467	2,871,568	197,899	6.9%	
Traffic Maint	759,833	819,030	(59,197)	-7.2%	
Animal Services	744,623	657,415	87,208	13.3%	Addition of electric gate, covers for kennels and operating supplies
Code Enforcement	404,103	378,875	25,228	6.7%	
Environmental Services	374,884	306,883	68,001	22.2%	Mosquito management services expense in September 2024
Neighborhood Svcs Adm	237,116	249,137	(12,021)	-4.8%	
Building Inspections	964,969	903,182	61,787	6.8%	
Community Development	402,068	512,683	(110,615)	-21.6%	
Development Services	369,861	350,573	19,288	5.5%	
Economic Development	50,868	-	50,868	0.0%	
Incentive Payments	948,920	1,888,814	(939,894)	-49.8%	
Library	1,438,495	1,459,418	(20,923)	-1.4%	
Parks	1,626,925	1,742,819	(115,894)	-6.6%	
Parks & Recreation Adm	144	-	144	0.0%	
ROW Maintenance	707,681	405,863	301,818	74.4%	Two positions added in FY2024
Senior Citizens Center	222,734	264,087	(41,353)	-15.7%	
Special Events	-	(458)	458	-100.0%	
Transfer Out	600,000	277,579	322,421	116.2%	FY24 Transfer out equated FY24 budgeted amount which was higher compared to prior year
	\$ 57,409,791	\$ 55,447,954	\$ 1,961,837	3.5%	

Expenditures for General Fund purposes through September 2024 are outlined as a percentage basis as follows:

Division	Total	Percent
General Government	\$ 8,787,708	15%
Public Safety	32,525,431	57%
Public Works	7,003,261	12%
Neighborhood Services	1,760,726	3%
Development Services	2,736,686	5%
Culture & Recreation	3,995,979	7%
Transfer Out	600,000	1%
	\$ 57,409,791	100%

WATER AND SEWER FUND

Revenues

Operating revenue in the Water and Sewer Fund was \$27,275,912 through September 30, 2024, an increase of \$644,970 or 2.4% compared to revenues reported for the same time period in the preceding year. License, permit & fees decreased \$1,890 or 18.8% due to a decrease in returned check fees compared to prior year. Miscellaneous revenue decreased \$6,510 or 11.1% due to a decrease in recycling revenue and other miscellaneous revenue.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Charges for Services	\$ 25,173,177	\$ 24,840,568	\$ 332,609	1.3%
License, Permit & Fee	8,175	\$ 10,065	(1,890)	-18.8%
Investment Earnings	901,466	\$ 575,172	326,294	56.7%
Miscellaneous	52,366	\$ 58,876	(6,510)	-11.1%
Impact Fee	1,094,690	\$ 1,101,106	(6,416)	-0.6%
Transfer In	46,038	45,155	883	2.0%
	<u>\$ 27,275,912</u>	<u>\$ 26,630,942</u>	<u>\$ 644,970</u>	<u>2.4%</u>

The breakdown of the Charges for Services revenue is reflected in the preceding table as follows:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Water Revenue	\$ 13,031,249	\$ 12,914,030	\$ 117,218	1%
Sewer Revenue	11,144,997	10,852,290	292,707	3%
Sewer Surcharge	679,796	604,431	75,365	12%
Connections & Extensions	65,768	71,375	(5,607)	-8%
Penalties	251,369	398,443	(147,074)	-37%
	<u>\$ 25,173,177</u>	<u>\$ 24,840,568</u>	<u>\$ 332,609</u>	<u>1.3%</u>

WATER AND SEWER FUND

Expenditures

The Water and Sewer Fund expenditures through September 30, 2024 totaled \$27,992,224. This represents an overall increase of \$1,037,585 or 3.8% over the preceding year. Supplies increased \$17,658 or 17.8% due to an increase in postage expense. Outside Services increased \$52,635 or 43.3% due to water and sewer rate study with Wildan Financial Services. Sewer Treatment increased by \$652,768 or 13.8% due to changes in the Inflow and Infiltration. Insurance increased \$23,453 or 28.5% as a result of increased premiums. Contribution to ISF increased \$362,302 or 23.6% related to IT Contribution for customer services and water services. Capital expenditures increased by \$53,970 or 14.1% as a result of a water main replacement and improvements related to Water & Sewer. Debt Service Charges increased \$684,358 or 10.2% as a result of increased debt service expense.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Personnel	\$ 3,171,556	\$ 3,100,761	\$ 70,795	2.3%
Personnel Development	34,092	61,490	(27,398)	-44.6%
Supplies	116,942	99,284	17,658	17.8%
Minor Furn & Equip	49,550	52,265	(2,715)	-5.2%
Outside Services	174,113	121,478	52,635	43.3%
Water Purchases	5,050,270	5,195,941	(145,671)	-2.8%
Sewer Treatment	5,366,550	4,713,782	652,768	13.8%
Infr Maint & Repair	189,149	253,621	(64,472)	-25.4%
Equip Maint & Repair	19,474	37,548	(18,074)	-48.1%
Utilities	304,030	337,358	(33,328)	-9.9%
Insurance	105,760	82,307	23,453	28.5%
Misc	1,222,672	1,123,726	98,946	8.8%
Contribution to ISF	1,894,723	1,532,421	362,302	23.6%
Cost Allocation Exp	1,275,127	1,363,659	(88,532)	-6.5%
Capital Expenditures	437,786	383,816	53,970	14.1%
Debt Service Charges	7,417,469	6,733,111	684,358	10.2%
Transfers Out	1,162,961	1,762,071	(599,110)	-34.0%
	<u>\$ 27,992,224</u>	<u>\$ 26,954,639</u>	<u>\$ 1,037,585</u>	<u>3.8%</u>

4A SALES TAX FUND

Revenues

4A revenue through September 30, 2024 is \$7,365,621 a decrease of \$433,689 or 5.6% for revenues reported for the same period in the preceding year. Sales tax revenue is collected in arrears. Collections received in October for August are included in the FY2024 values. Collections that will be received in November for September will be posted into FY2024 after receipt.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Sales & Use Taxes	\$ 6,766,451	\$ 7,347,726	\$ (581,275)	-8%
Investment Earnings	266,769	105,846	160,923	152%
Miscellaneous	332,401	345,738	(13,337)	-4%
	<u>\$ 7,365,621</u>	<u>\$ 7,799,310</u>	<u>\$ (433,689)</u>	<u>-5.6%</u>

Expenditures

Expenditures through September 30, 2024 are \$5,214,106 an increase of \$1,650,986 or 46.3% for expenses reported for the same period in the preceding year. Personnel increased \$71,225 or 14.0% due to salaries increase in Economic Development and Communications. Personnel development increased \$51,718 or 252.5% from increased memberships and licenses, travel and training. Supplies increased \$2,754 or 166.0% due to the purchase of promotional supplies. Outside services increased \$161,415 or 192.2% due to increases in financial services and other professional services. Infrastructure Maintenance & Repair expense increased \$5,525 or 199.3% due to landscaping expenses at various locations. Incentives increased \$247,720 or 122.8% due to increase in economic development incentives. Contribution to ISF increased \$80,930 or 57.9% due to IT Contribution for economic development. Transfers to Debt Service increased \$1,391,568 or 76.2% due to issuances.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over	
	2024	2023	Amount	Percent
Personnel	\$ 581,150	\$ 509,925	\$ 71,225	14.0%
Personnel Development	72,204	20,486	51,718	252.5%
Supplies	4,413	1,659	2,754	166.0%
Outside Services	245,407	83,992	161,415	192.2%
Infr Maint & Repair	8,297	2,772	5,525	199.3%
Utilities	13,707	16,334	(2,627)	-16.1%
Miscellaneous	244,135	316,847	(72,712)	-22.9%
Incentives	449,481	201,761	247,720	122.8%
Contribution to ISF	220,674	139,744	80,930	57.9%
Cost Allocation Exp	156,564	176,925	(20,361)	-11.5%
Transfers Out-Debt Service	3,218,074	1,826,506	1,391,568	76.2%
Transfers Out	-	266,169	(266,169)	-100.0%
	<u>\$ 5,214,106</u>	<u>\$ 3,563,120</u>	<u>\$ 1,650,986</u>	<u>46.3%</u>

4B SALES TAX FUND

Revenues

4B revenue was \$6,980,599 through September 30, 2024 a decrease of \$518,657 or 6.9% compared to revenue reported for the same time period in the preceding year. Sales tax revenue is collected in arrears. Collections received in October for August are included in the FY2024 values. Collections that will be received in November for September will be posted into FY2024 after receipt. Miscellaneous revenue decreased \$13,269 or 32% due to lower revenue from Parks & Recreation Special Events.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Sales & Use Taxes	\$ 6,766,451	\$ 7,347,726	\$ (581,275)	-8%
Investment Earnings	185,658	109,771	75,887	69%
Miscellaneous	28,490	41,759	(13,269)	-32%
	<u>\$ 6,980,599</u>	<u>\$ 7,499,256</u>	<u>\$ (518,657)</u>	<u>-6.9%</u>

Expenditures

Expenditures through September 30, 2024 totaled \$8,327,767. This represents an overall decrease of \$138,496 or 1.6% reduction under the preceding year. Personnel cost increased \$36,604 or 11.1% as a result of merit increases and special event overtime. Outside services increased \$15,517 or 225.5% as a result of financial services allocation expenses. Miscellaneous expenses increased \$46,616 or 31.0% as a result of adding turf at the veterans memorial. Incentive payments increased \$725,000 or 100% as a result of increased payments for economic development incentives. Transfer out to Parks Performance Fund increased \$583,628 or 20.3% as a result of an increased budget allocation for FY2024. Transfer to non-bond CIP was \$2,057,444 for FY2023 for Cindy Park and Elk Ridge Park construction. Transfer out to golf increased \$557,118 or 53.4%. The Transfer Out Golf is over budget due to not budgeting for the 2014 GO HCGC payments. The budget in account 202- 85530 was exactly equal to the monthly 4B subsidy entries. Only those monthly entries were budgeted for, and not the bond payments.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Personnel	\$ 367,198	\$ 330,594	\$ 36,604	11.1%
Personnel Development	2,913	4,116	(1,203)	-29.2%
Supplies	-	449	(449)	-100.0%
Minor Furn & Equip	18,786	25,522	(6,736)	-26.4%
Outside Services	22,398	6,881	15,517	225.5%
Infr Maint & Repair	-	97,704	(97,704)	-100.0%
Miscellaneous	196,965	150,349	46,616	31.0%
Incentive Payments	725,000	-	725,000	100.0%
Contribution to ISF	30,592	54,440	(23,848)	-43.8%
Cost Allocation Exp	102,250	153,109	(50,859)	-33.2%
Transfer Out-Parks Perf Fund	3,453,234	2,869,606	583,628	20.3%
Transfer Out-Debt Service	1,797,632	1,672,631	125,001	7.5%
Transfer Out-Non Bond CIP	-	2,057,444	(2,057,444)	-100.0%
Transfer Out-Golf	1,600,536	1,043,418	557,118	53.4%
	<u>\$ 8,327,767</u>	<u>\$ 8,466,263</u>	<u>\$ (138,496)</u>	<u>-1.6%</u>

PARKS PERFORMANCE FUND

Revenues

Parks Performance revenue was \$5,998,579 through September 30, 2024 an increase of \$783,035 or 15.0% compared to revenue reported for the same time period in the preceding year.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Charges for Services	\$ 2,503,639	\$ 2,330,238	\$ 173,401	7%
Investment Earnings	27,301	11,082	16,219	146%
Miscellaneous	14,405	4,618	9,787	212%
Transfer In-4B	3,453,234	2,869,606	583,628	20%
	<u>\$ 5,998,579</u>	<u>\$ 5,215,544</u>	<u>\$ 783,035</u>	<u>15.0%</u>

Expenditures

Expenditures through September 30, 2024 totaled \$5,257,824. This represents an overall decrease of \$233,439 or a 4.3% decrease from the preceding year. Equipment maintenance and repair increased by \$15,378 or 73.4% as a result of pool and fitness equipment repairs. Insurance costs increased by \$16,756 or 20.4% as a result of increased premiums.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) Amount		Percent
	2024	2023	Amount	Percent	
Personnel	\$ 3,051,290	\$ 2,926,126	\$ 125,164	4.3%	
Personnel Development	19,389	20,007	(618)	-3.1%	
Supplies	179,818	196,664	(16,846)	-8.6%	
Minor Furn & Equip	16,808	26,984	(10,176)	-37.7%	
Outside Services	58,758	59,980	(1,222)	-2.0%	
Infr Maint & Repair	131,805	370,252	(238,447)	-64.4%	
Equip Maint & Repair	36,330	20,952	15,378	73.4%	
Utilities	501,855	550,992	(49,137)	-8.9%	
Insurance	98,869	82,113	16,756	20.4%	
Miscellaneous	120,969	124,643	(3,674)	-2.9%	
Contribution to ISF	305,883	300,520	5,363	1.8%	
Cost Allocation Exp	694,770	637,550	57,220	9.0%	
Capital Expenditures	41,280	174,480	(133,200)	-76.3%	
	<u>\$ 5,257,824</u>	<u>\$ 5,491,263</u>	<u>\$ (233,439)</u>	<u>-4.3%</u>	

MEDICAL TRANSPORT FUND

Revenues

Medical Transport revenue was \$1,227,926 through September 30, 2024. The City starting collecting these revenues in October 2023, therefore this is no prior year comparison.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over 2023	
	2024	2023	Amount	Percent
Charges for Services	\$ 1,222,608		\$ -	NA
Investment Earnings	5,318		-	NA
	<u>\$ 1,227,926</u>	<u>\$ -</u>	<u>\$ -</u>	<u>NA</u>

Expenditures

Expenditures through September 30, 2024 totaled \$648,449. This represents an overall increase of \$423,837 or a 188.7% increase from the preceding year. Personnel increased \$118,701 or 7.1% as a result of the program being fully operational. Med Director/Lease increased \$25,013 or 75.4% also as a result of the program being fully operational. Supplies increased \$58,246 or 91.1% due to the program needing to start stocking supplies for the ambulances.

A comparison between FY2023 and FY2024 is presented below:

	Fiscal Year-to-Date		Increase/(Decrease) over	
	2024	2023	Amount	Percent
Personnel	\$ 1,790,343	\$ 1,671,642	\$ 118,701	7.1%
Personnel Grant Reimburse	(1,322,267)	(1,544,144)	221,877	-14.4%
Med Director/Lease	58,200	33,187	25,013	75.4%
Supplies	122,173	63,927	58,246	91.1%
	<u>\$ 648,449</u>	<u>\$ 224,612</u>	<u>\$ 423,837</u>	<u>188.7%</u>

Financial Statements

Item D.

Sep-24

General Fund - Schedule of Revenues Budget vs. Actuals

Percent of Year Expired 100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL AMOUNT	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED / OBLIGATED / PRIOR YEARS
Ad Val Taxes - General	24,438,647	26,384,580	26,384,580	26,909,832	(525,252)	101.99%	100.06%
Ad Val Taxes - Delinquent	106,129	128,750	128,750	146,540	(17,790)	113.82%	84.90%
Ad Val Taxes - Pen & Int	202,976	231,750	231,750	271,580	(39,830)	117.19%	90.21%
PROPERTY TAXES TOTAL	\$ 24,747,752	\$ 26,745,080	\$ 26,745,080	\$ 27,327,952	\$ (582,872)	102.18%	99.89%
Sales Tax	14,695,456	15,188,281	15,188,281	13,532,906	1,655,375	89.10%	99.66%
Liquor Tax	207,536	206,130	206,130	216,428	(10,298)	105.00%	103.70%
SALES TAX TOTAL	\$ 14,902,992	\$ 15,394,411	\$ 15,394,411	\$ 13,749,334	\$ 1,645,077	89.31%	99.71%
W&S Franchise Fee	1,497,055	1,016,215	1,016,215	1,016,215	-	100.00%	152.53%
Electric Util Franchise	1,888,875	1,939,094	1,939,094	1,525,747	413,347	78.68%	100.33%
Telephone Franchise Fees	59,887	57,750	57,750	49,654	8,096	85.98%	108.89%
Telecable Franchise Fees	127,302	67,601	67,601	101,508	(33,907)	150.16%	197.73%
Natural Gas Franchise Fee	369,897	440,892	440,892	336,474	104,418	76.32%	88.09%
Solid Waste Franchise Fee	280,760	324,360	324,360	249,236	75,124	76.84%	103.52%
SW Internal Srv Franchise	243,583	332,658	332,658	332,658	-	100.00%	88.58%
FRANCHISE FEES TOTAL	\$ 4,467,360	\$ 4,178,570	\$ 4,178,570	\$ 3,611,491	\$ 567,079	86.43%	113.11%
INVESTMENT EARNINGS TOTAL	\$ 706,455	\$ 750,000	\$ 750,000	\$ 1,125,455	\$ (375,455)	150.06%	94.19%
LICENSE, PERMIT, FEE TOTAL	\$ 1,552,214	\$ 1,678,255	\$ 1,678,255	\$ 1,704,351	\$ (26,096)	101.55%	100.91%
FINES TOTAL	\$ 821,906	\$ 955,000	\$ 955,000	\$ 741,279	\$ 213,721	77.62%	90.82%
CHARGES FOR SERVICES TOTAL	\$ 259,452	\$ 418,500	\$ 418,500	\$ 212,957	\$ 205,543	50.89%	62.14%
MISC TOTAL	\$ 499,817	\$ 614,500	\$ 614,500	\$ 371,398	\$ 243,102	60.44%	81.44%
Cost Allocation From SRF	43,088	47,019	47,019	47,019	-	100.00%	101.12%
Cost allocation from 4A	176,925	156,564	156,564	156,564	-	100.00%	100.00%
Cost allocation from 4B	153,109	102,250	102,250	102,250	-	100.00%	100.00%
Cost allocation from PPF	637,550	694,770	694,770	694,770	-	100.00%	100.00%
Cost allocation from HMF	19,349	25,853	25,853	25,853	-	100.00%	100.00%
Cost allocation from TIF	35,910	36,492	36,492	36,492	-	100.00%	100.00%
Cost allocation from Misc SRF	-	18,177	18,177	18,177	-	100.00%	NA
Cost allocation from DS	558	952	952	1,186	(234)	124.58%	100.00%
Cost allocation from WS	1,363,659	1,275,127	1,275,127	1,275,127	-	100.00%	107.53%
Cost allocation from SW	207,166	51,629	51,629	51,629	-	100.00%	100.00%
Cost allocation from Golf	307,641	279,860	279,860	279,860	-	100.00%	107.69%
Cost allocation from CEM	3,244	3,858	3,858	761	3,097	19.73%	100.00%
Cost allocation from ERF	5,994	5,687	5,687	5,687	-	100.00%	100.00%
Cost allocation from ESF	187,446	169,143	169,143	169,143	-	100.00%	100.00%
Cost allocation from SSR	228,599	255,342	255,342	255,342	-	100.00%	100.00%
Cost allocation from HIF	476,423	554,663	554,663	554,663	-	100.00%	100.00%
COST ALLOCATION REV TOTAL	\$ 3,846,661	\$ 3,677,386	\$ 3,677,386	\$ 3,674,523	\$ 2,863	99.92%	103.16%
Receipts from Counties	8,500	8,500	8,500	-	8,500	0.00%	100.00%
Receipts From Federal Govn	-	966,340	966,340	976,882	(10,542)	101.09%	N/A
INTERGOVERNMENTAL TOTAL	\$ 8,500	\$ 974,840	\$ 974,840	\$ 976,882	\$ (2,042)	100.21%	100.00%
School Resource Officers	1,079,377	1,032,145	1,032,145	1,032,145	-	100.00%	100.21%
Auto Task Force Reimb	11,583	66,950	66,950	87,932	(20,982)	131.34%	38.61%
Reimbursable Overtime	(411)	7,500	7,500	1,014	6,486	13.52%	-5.48%
OPER GRANT & CONTR TOTAL	\$ 1,090,549	\$ 1,106,595	\$ 1,106,595	\$ 1,121,091	\$ (14,496)	101.31%	97.84%
Transfer In from ERF-Government	-	345,000	345,000	-	345,000	N/A	N/A
Transfer from Water & Sewer	854,238	1,162,961	1,162,961	1,162,961	-	100.00%	100.00%
TRANSFER IN TOTAL	\$ 854,238	\$ 1,507,961	\$ 1,507,961	\$ 1,162,961	\$ 345,000	77.12%	100.00%
TOTAL REVENUE	\$ 53,757,896	\$ 58,001,098	\$ 58,001,098	\$ 55,779,674	\$ 2,221,424	96.17%	100.29%

Sep-24

**General Fund - Schedule of Expenditures
Budget vs. Actuals**

Percent of Year Expired
100.0%

DIVISIONS	PRIOR YEAR TO DATE	ORIGINAL BUDGET	BUDGET TRANSFERS	REVISED BUDGET	ENCUMBRANCE AMOUNT	ACTUAL AMOUNT	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED OBLIGATED / PRIOR YEARS
GENERAL GOVERNMENT									
City Council	135,599	112,750	(5,396)	107,354	-	83,054	24,300	77.36%	92.23%
City Manager's Office	853,954	829,374	487,280	1,316,654	2,456	1,335,775	(21,577)	101.64%	84.56%
City Secretary's Office	735,469	936,016	(84,827)	851,189	(904)	862,789	(10,696)	101.26%	90.74%
Communications	548,074	579,154	(12,928)	566,226	-	513,312	52,914	90.65%	98.81%
Finance	2,391,105	2,289,796	(4,470)	2,285,326	24,325	2,035,728	225,273	90.14%	104.56%
Non-Departmental	724,909	(149,527)	878,697	729,170	8,750	1,151,752	(431,332)	159.15%	222.87%
Human Resources	1,203,690	1,164,109	(20,876)	1,143,233	(6,231)	1,088,858	60,606	94.70%	94.95%
Judicial	133,634	115,283	19,339	134,622	100	135,839	(1,317)	100.98%	115.59%
Legal Services	567,690	604,940	218,904	823,844	75,671	752,215	(4,042)	100.49%	95.93%
Municipal Court	339,237	501,104	(28,587)	472,517	-	415,741	56,776	87.98%	95.47%
Records Management	109,950	125,286	(4,710)	120,576	-	115,384	5,192	95.69%	96.30%
Purchasing	487,883	505,059	(168,978)	336,081	17,451	297,261	21,369	93.64%	105.55%
GENERAL GOVERNMENT TOTAL	\$ 8,231,194	\$ 7,613,344	\$ 1,273,448	\$ 8,886,792	\$ 121,618	8,787,708	\$(22,534)	100.25%	102.37%
PUBLIC SAFETY									
Fire	10,742,489	12,330,398	22,698	12,353,096	(185,751)	12,016,347	522,500	95.77%	96.95%
Police	17,340,128	18,028,984	132,358	18,161,342	35,605	17,888,946	236,791	98.70%	100.42%
Marshals Service	223,126	230,034	(9,728)	220,306	7,356	214,103	(1,153)	100.52%	94.14%
PS Communication	2,171,159	2,674,952	(81,436)	2,593,516	-	2,406,035	187,481	92.77%	97.79%
PUBLIC SAFETY TOTAL	\$ 30,476,902	\$ 33,264,368	\$ 63,892	\$ 33,328,260	\$(142,790)	32,525,431	\$ 945,619	97.16%	98.93%
PUBLIC WORKS									
Drainage Maint	483,922	597,156	144,331	741,487	20	579,618	161,849	78.17%	91.66%
Engineering/Capital	(31,082)	28,419	100,510	128,929	151,044	(56,798)	34,683	73.10%	-317.55%
Engineering/Development	685,620	956,024	(137,189)	818,835	158,154	613,195	47,486	94.20%	68.29%
Engineering/Inspection	368,764	297,638	65,531	363,169	1,934	80,648	280,587	22.74%	80.87%
Facilities Maintenance	1,011,314	1,190,840	(5,091)	1,185,749	287,188	911,580	(13,019)	101.10%	104.86%
Public Works Admin	1,133,852	1,081,034	67,496	1,148,530	-	1,045,718	102,812	91.05%	95.28%
Streets Pavement Maint	2,871,568	3,608,582	180,042	3,788,624	352,597	3,069,467	366,560	90.32%	76.32%
Traffic Maint	819,030	1,153,427	(109,347)	1,044,080	80,889	759,833	203,358	80.52%	82.09%
PUBLIC WORKS TOTAL	\$ 7,342,988	\$ 8,913,120	\$ 306,283	\$ 9,219,403	\$ 1,031,826	7,003,261	\$ 1,184,316	87.15%	82.39%
NEIGHBORHOOD SERVICES									
Animal Services	657,415	715,059	54,485	769,544	5,224	744,623	19,697	96.76%	97.36%
Code Enforcement	378,875	398,296	7,010	405,306	-	404,103	1,203	99.70%	95.50%
Environmental Services	306,883	335,478	(23,550)	311,928	13,458	374,884	(76,414)	120.18%	95.18%
Neighborhood Svcs Admin	249,137	227,398	5,766	233,164	-	237,116	(3,952)	101.69%	106.35%
NEIGHBORHOOD SERVICES TOTAL	1,592,310	1,676,231	43,711	1,719,942	18,682	1,760,726	\$(59,466)	102.37%	97.77%
DEVELOPMENT SERVICES									
Building Inspections	903,182	990,035	29,219	1,019,254	-	964,969	54,285	94.67%	98.42%
Community Development	512,683	511,966	(25,265)	486,701	-	402,068	84,633	82.61%	95.62%
Development Services	350,573	370,331	1,660	371,991	-	369,861	2,130	99.43%	98.37%
Economic Development	-	50,842	-	50,842	-	50,868	(26)	100.05%	0.00%
Incentive Payments	1,888,814	1,200,000	(251,080)	948,920	-	948,920	-	100.00%	100.00%
DEVELOPMENT SERVICES TOTAL	3,655,252	3,123,174	(245,466)	2,877,708	-	2,736,686	141,022	95.10%	98.81%
CULTURE & RECREATION									
Library	1,459,418	1,450,918	5,014	1,455,932	5,964	1,438,495	11,473	98.80%	97.63%
Parks	1,742,819	1,670,977	(44,157)	1,626,820	5,718	1,626,925	(5,823)	100.01%	102.49%
Parks & Recreation Admin	-	33,864	200	34,064	-	144	33,920	0.42%	N/A
ROW Maintenance	405,863	658,915	146,644	805,559	107,775	707,681	(9,897)	87.85%	87.78%
Senior Citizens Center	264,087	202,197	13,937	216,134	-	222,734	(6,600)	103.05%	98.79%
Special Events	(458)	-	-	-	-	-	-	N/A	N/A
CULTURE & RECREATION TOTAL	3,871,729	4,016,871	121,638	4,138,509	119,457	3,995,979	23,073	96.56%	98.64%
TRANSFER OUT									
Transfer Out	277,579	165,496	(165,496)	-	-	-	-	N/A	63.34%
Transfer Out-Non Bond CIP	-	1,400,000	(800,000)	600,000	-	600,000	-	100.00%	NA
Transfer Out-IT Fund	-	1,000,000	(1,000,000)	-	-	-	-	N/A	NA
TRANSFER OUT TOTAL	277,579	2,565,496	(1,965,496)	600,000	-	600,000	-	100.00%	63.34%
TOTAL EXPENDITURE	55,447,954	61,172,604	(401,990)	60,770,614	1,148,793	57,409,791	2,212,030	94.47%	96.51%

Sep-24

Water and Sewer Fund - Schedule of Revenues and Expenditures

Budget vs. Actuals

Percent of
Year Expired

100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	REVISED BUDGET	ENCUMBRANCE AMOUNT	ACTUAL	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED / OBLIGATED / PRIOR YEARS
CHARGES FOR SERVICES	24,840,568	25,688,063	25,688,063	-	25,173,177	514,886	98.00%	101.2%
LICENSE, PERMIT & FEE	10,065	20,000	20,000	-	8,175	11,825	40.88%	50.33%
INVESTMENT EARNINGS	575,172	450,000	450,000	-	901,466	(451,466)	200.33%	142.90%
MISCELLANEOUS	58,876	41,422	41,422	-	52,366	(10,944)	126.42%	146.40%
IMPACT FEE	1,101,106	1,287,500	1,287,500	-	1,094,690	192,810	85.02%	85.52%
TRANSFER IN	45,155	209,239	209,239	-	46,038	163,201	22.00%	22.23%
TOTAL REVENUE	\$ 26,630,942	\$ 27,696,224	\$ 27,696,224	\$ -	\$ 27,275,912	\$ 420,312	98.48%	100.53%
PERSONNEL	3,100,761	3,249,099	3,202,553	-	3,171,556	30,997	99.03%	92.60%
PERSONNEL DEVELOPMNT	61,490	59,322	59,322	-	34,092	25,230	57.47%	115.83%
SUPPLIES	99,284	114,026	114,026	1,516	116,942	(4,432)	102.56%	101.23%
MINOR FURN & EQUIP	52,265	47,566	47,566	-	49,550	(1,984)	104.17%	71.36%
OUTSIDE SERVICES	121,478	168,016	195,190	15,109	174,113	5,968	89.20%	66.18%
WATER PURCHASES	5,195,941	4,931,579	4,980,895	-	5,050,270	(69,375)	101.39%	100.16%
SEWER TREATMENT	4,713,782	4,933,462	5,800,000	-	5,366,550	433,450	92.53%	119.07%
INFR MAINT & REPAIR	253,621	283,119	283,119	-	189,149	93,970	66.81%	89.58%
EQUIP MAINT & REPAIR	37,548	36,764	36,764	-	19,474	17,290	52.97%	102.13%
UTILITIES	337,358	279,095	330,162	-	304,030	26,132	92.09%	133.61%
INSURANCE	82,307	108,243	108,243	-	105,760	2,483	97.71%	88.81%
MISCELLANEOUS	1,123,726	1,421,415	1,416,041	18,328	1,222,672	175,041	86.34%	82.81%
CONTRIBUTION TO ISF	1,532,421	1,894,723	1,894,723	-	1,894,723	-	100.00%	100.00%
COST ALLOCATION EXP	1,363,659	1,275,127	1,275,127	-	1,275,127	-	100.00%	100.00%
CAPITAL EXPENDITURES	383,816	611,944	611,944	207,527	437,786	(33,369)	71.54%	42.09%
DEBT SERVICE CHARGES	6,733,111	7,401,282	7,401,282	-	7,417,469	(16,187)	100.22%	100.00%
TRANSFER OUT-IT FUND	362,100	-	-	-	-	-	N/A	N/A
TRANSFER OUT-W&S NON-BOND	545,733	-	-	-	-	-	N/A	N/A
TRANSFER OUT-GENERAL FUND	854,238	1,162,961	1,162,961	-	1,162,961	-	100.00%	70.23%
TOTAL EXPENDITURE	\$ 26,954,639	\$ 27,977,743	\$ 28,919,918	\$ 242,480	\$ 27,992,224	\$ 685,214	96.79%	101.02%

Sep-24

4A Sales Tax Fund - Schedule of Revenues and Expenditures

Budget vs. Actuals

Percent of Year
Expired

100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	BUDGET TRANSFERS	REVISED BUDGET	ENCUMBRANCE AMOUNT	ACTUAL	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED / OBLIGATED / PRIOR YEARS
SALES & USE TAXES	7,347,726	7,594,138	-	7,594,138	-	6,766,451	827,687	89.10%	99.66%
SALE OF CAPITAL	-	2,375,000	-	2,375,000	-	-	2,375,000	0.00%	N/A
INVESTMENT EARNINGS	105,846	100,000	-	100,000	-	266,769	(166,769)	266.77%	117.61%
MISCELLANEOUS	345,738	290,000	-	290,000	-	332,401	(42,401)	114.62%	104.94%
TOTAL REVENUE	\$ 7,799,310	\$ 10,359,138		\$ 10,359,138	\$ -	\$ 7,365,621	2,993,517	71.10%	100.09%
PERSONNEL	509,925	567,999	32,803	600,802	-	581,150	19,652	96.73%	90.79%
PERSONNEL DEVELOPMNT	20,486	45,925	-	45,925	-	72,204	(26,279)	157.22%	44.61%
SUPPLIES	1,659	6,000	-	6,000	-	4,413	1,587	73.55%	27.65%
OUTSIDE SERVICES	83,992	430,250	-	430,250	52,975	245,407	131,868	57.04%	50.12%
INFR MAINT & REPAIR	2,772	30,000	-	30,000	(8,297)	8,297	30,000	27.66%	7.92%
UTILITIES	16,334	29,041	8,080	37,121	-	13,707	23,414	36.93%	52.61%
MISCELLANEOUS	316,847	378,669	-	378,669	3,488	244,135	131,046	64.47%	86.81%
INCENTIVE PAYMENTS	201,761	4,491,060	-	4,491,060	351,785	449,481	3,689,794	10.01%	89.67%
CONTRIBUTION TO ISF	139,744	220,674	-	220,674	-	220,674	-	100.00%	100.00%
COST ALLOCATION EXP	176,925	156,564	-	156,564	-	156,564	-	100.00%	100.00%
TRANSFER OUT-DEBT SERVICE	1,826,506	2,757,636	460,439	3,218,075	-	3,218,074	1	100.00%	100.00%
TRANSFER OUT	266,169	-	-	-	-	-	-	0.00%	100.00%
TOTAL EXPENDITURE	\$ 3,563,120	\$ 9,113,818	\$ 501,322	\$ 9,615,140	\$ 399,951	\$ 5,214,106	\$ 4,001,083	54.23%	92.63%

Sep-24

4B Sales Tax Fund - Schedule of Revenues and Expenditures

Budget vs. Actuals

Percent of Year
Expired

100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	BUDGET TRANSFERS	REVISED BUDGET	ENCUMBRANCE AMOUNT	ACTUAL	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED OBLIGATED / PRIOR YEARS
SALES & USE TAXES	7,347,726	7,594,138	-	7,594,138	-	6,766,451	827,687	89.10%	99.66%
INVESTMENT EARNINGS	109,771	90,000	-	90,000	-	185,658	(95,658)	206.29%	133.87%
MISCELLANEOUS	41,759	40,259	-	40,259	-	28,490	11,769	70.77%	103.73%
TOTAL REVENUE	\$ 7,499,256	\$ 7,724,397	\$ -	\$ 7,724,397	\$ -	\$ 6,980,599	\$ 743,798	90.37%	100.05%
PERSONNEL	330,594	353,048	-	353,048	-	367,198	(14,150)	104.01%	96.62%
PERSONNEL DEVELOPMNT	4,116	5,805	(940)	4,865	-	2,913	1,952	59.88%	70.90%
SUPPLIES	449	900	-	900	-	-	900	0.00%	0.00%
MINOR FURN & EQUIP	25,522	20,000	-	20,000	-	18,786	1,214	93.93%	127.61%
OUTSIDE SERVICES	6,881	9,225	-	9,225	-	22,398	(13,173)	242.80%	80.95%
INFR MAINT & REPAIR	97,704	-	-	-	(8,996)	-	8,996	0.00%	0.00%
MISCELLANEOUS	150,349	100,000	120,007	220,007	1,961	196,965	21,081	89.53%	66.26%
INCENTIVE PAYMENTS	-	501,667	308,333	810,000	-	725,000	85,000	89.51%	NA
CONTRIBUTION TO ISF	54,440	30,592	-	30,592	-	30,592	-	100.00%	100.00%
COST ALLOCATION EXP	153,109	102,250	-	102,250	-	102,250	-	100.00%	100.00%
CAPITAL EXPENDITURES	-	50,000	-	50,000	25,051	10,263	14,686	20.53%	NA
TRANSFER OUT-PARK PERF	2,869,606	3,453,234	-	3,453,234	-	3,453,234	-	100.00%	85.30%
TRANSFER OUT-DEBT SERVICE	1,672,631	2,224,218	(426,586)	1,797,632	-	1,797,632	0	100.00%	100.00%
TRANSFER OUT-NON BOND CIP	2,057,444	-	-	-	-	-	-	0.00%	100.00%
TRANSFER OUT-GOLF	1,043,418	1,230,004	-	1,230,004	-	1,600,536	(370,532)	130.12%	63.52%
TOTAL EXPENDITURE	8,466,263	\$ 8,080,943	\$ 814	\$ 8,081,757	\$ 18,016	\$ 8,327,767	\$ (264,026)	103.04%	88.67%

Sep-24

PPF - Schedule of Revenues and Expenditures
Budget vs. Actuals

Percent of Year
Expired

100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	BUDGET TRANSFERS	REVISED BUGET	ENCUMBRANCE AMOUNT	ACTUALS	BUDGET BALANCE	PERCENT BUDGET COLLECTED / OBLIGATED	PERCENT BUDGET COLLECTED OBLIGATED / PRIOR YEARS
CHARGES FOR SERVICES	2,330,238	2,194,990	-	2,194,990	-	2,503,639	(308,649)	114.06%	110.26%
INVESTMENT EARNINGS	11,082	10,000	-	10,000	-	27,301	(17,301)	273.01%	130.38%
MISCELLANEOUS	4,618	2,060	-	2,060	-	14,405	(12,345)	699.27%	230.90%
TRANSFER IN-4B	2,869,606	3,453,234	-	3,453,234	-	3,453,234	-	100.00%	85.30%
TOTAL REVENUE	\$ 5,215,544	\$ 5,660,284	\$ -	\$ 5,660,284	\$ -	\$ 5,998,579	(338,295)	105.98%	95.04%
PERSONNEL	2,926,126	3,125,959	-	3,125,959	-	3,051,290	74,669	97.61%	103.72%
PERSONNEL DEVELOPMNT	20,007	19,284	-	19,284	-	19,389	(105)	100.54%	100.24%
SUPPLIES	196,664	197,747	-	197,747	10,242	179,818	7,687	90.93%	106.44%
MINOR FURN & EQUIP	26,984	28,660	-	28,660	703	16,808	11,149	58.65%	80.51%
OUTSIDE SERVICES	59,980	71,300	-	71,300	2,137	58,758	10,405	82.41%	84.12%
INFR MAINT & REPAIR	370,252	233,954	-	233,954	41,031	131,805	61,118	56.34%	100.25%
EQUIP MAINT & REPAIR	20,952	34,922	-	34,922	1,805	36,330	(3,213)	104.03%	107.45%
UTILITIES	550,992	544,407	-	544,407	-	501,855	42,552	92.18%	95.24%
INSURANCE	82,113	80,609	-	80,609	-	98,869	(18,260)	122.65%	104.69%
MISCELLANEOUS	124,643	149,961	-	149,961	7,738	120,969	21,254	80.67%	91.57%
CONTRIBUTION TO ISF	300,520	305,883	-	305,883	-	305,883	-	100.00%	100.02%
COST ALLOCATION EXP	637,550	694,770	-	694,770	-	694,770	-	100.00%	100.00%
CAPITAL EXPENDITURES	174,480	172,828	-	172,828	(17,108)	41,280	148,656	23.89%	73.58%
TOTAL EXPENDITURE	\$ 5,491,263	\$ 5,660,284	\$ -	\$ 5,660,284	\$ 46,548	\$ 5,257,824	355,912	92.89%	100.06%

Sep-24

**MEDICAL TRANSPORT - Schedule of Revenues and Expenditures
Budget vs. Actuals**

Percent of Year Expired 100.0%

DESCRIPTION	PRIOR YEAR TO DATE	ORIGINAL BUDGET	BUDGET TRANSFERS	REVISED BUDGET	ENCUMBRANCE AMOUNT	ACTUALS	BUDGET BALANCE	PERCENT BUDGET COLLECTED/OBLIGATED	PERCENT BUDGET COLLECTED/OBLIGATED PRIOR YEARS
CHARGES FOR SERVICES	-	1,650,000	-	1,650,000	-	1,222,608	427,392	74.10%	0.00%
INVESTMENT EARNINGS	-	-	-	-	-	5,318	(5,318)	0.00%	0.00%
TOTAL REVENUE	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000	\$ -	\$ 1,227,926	422,074	74.42%	0.00%
PERSONNEL	1,671,642	1,850,550	12,562	1,863,112	-	1,790,343	72,769	96.09%	100.34%
PERSONNEL GRANT REIMBURSE	(1,544,144)	(1,765,717)		(1,765,717)	-	(1,322,267)	(443,450)	74.89%	100.42%
MED DIRECTOR/LEASE	33,187	95,000	(29,952)	65,048	5,200	58,200	1,648	89.47%	81.94%
SUPPLIES	63,927	-	134,442	134,442	29,020	122,173	(16,751)	90.87%	80.49%
TOTAL EXPENDITURE	\$ 224,612	\$ 179,833	\$ 117,052	\$ 296,885	\$ 34,220	\$ 648,449	(385,784)	218.42%	90.50%

Section 2

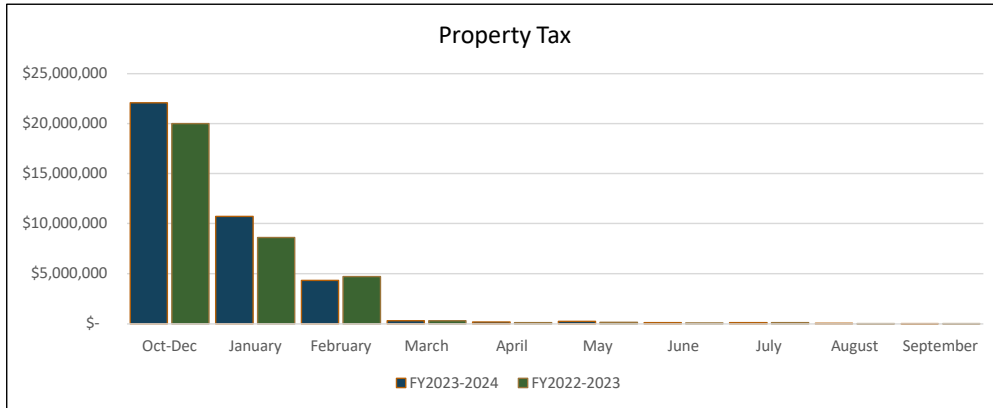
City of Burleson Comprehensive Monthly Financial Report

This section contains a summary of the key economic indicators by analyzing major revenue sources and building permit activity.

Economic Analysis

2023-2024 YEAR-TO-DATE
Current Property Tax
General Fund, Debt Service Fund & TIF Fund

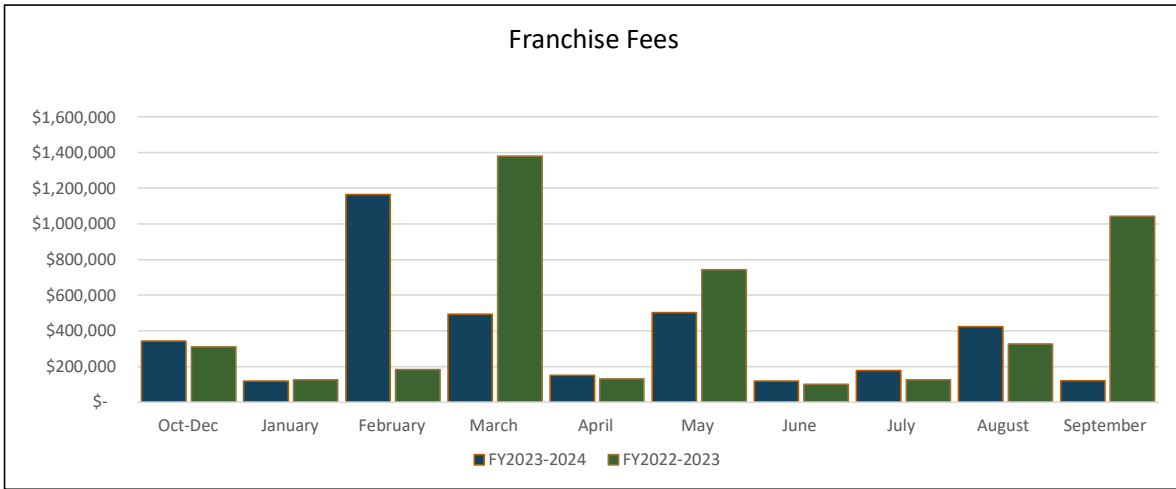
	2023-2024 Year Budgeted	2023-2024 Year Actual	Variance Actual to Budget	CY Actual / CY Projected % Variance	2022-2023 Year Actual	Variance to Actual Prior Year	CY Actual / PY Actual % Variance
Oct-Dec	\$ 21,910,722	\$ 22,081,853	\$ 171,132	1%	\$ 19,978,708	\$ 2,103,145	11%
January	9,452,047	10,709,826	1,257,779	13%	8,618,597	2,091,228	24%
February	5,179,426	4,330,651	(848,774)	-16%	4,722,721	(392,070)	-8%
March	333,142	298,534	(34,608)	-10%	303,766	(5,232)	-2%
April	122,480	155,703	33,223	27%	111,680	44,023	39%
May	153,146	231,075	77,929	51%	139,642	91,433	65%
June	69,287	102,734	33,447	48%	63,178	39,556	63%
July	105,674	113,586	7,912	7%	96,356	17,230	18%
August	29,691	49,237	19,545	66%	27,073	22,164	82%
September	14,555	13,029	(1,526)	-10%	13,272	(242)	-2%
	\$ 37,370,169	\$ 38,086,228	\$ 716,058		\$ 34,074,994	\$ 4,011,234	12%



2023-2024 YEAR-TO-DATE

Franchise Fees

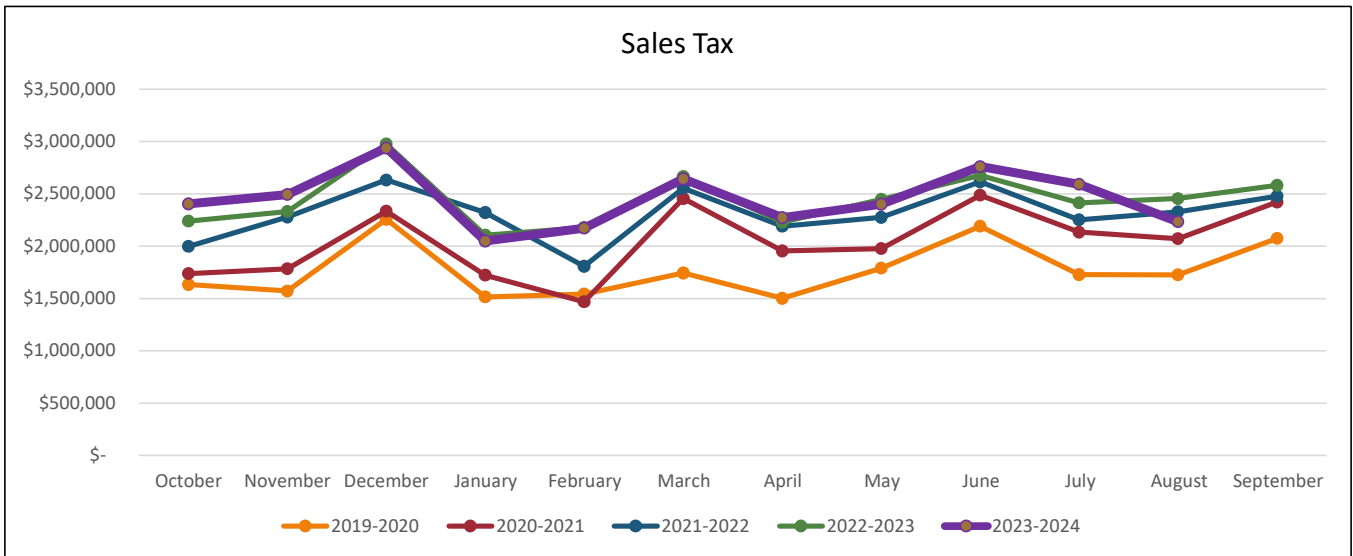
	2023-2024 Year Budgeted	2023-2024 Year Actual	Variance to Budget	CY Actual / CY Projected % Variance	2022-2023 Year Actual	Variance to Actual Prior Year	CY Actual / PY Actual % Variance
Oct-Dec	\$ 290,183	\$ 342,647	\$ 52,464	18%	\$ 310,239	\$ 32,408	10%
January	117,731	118,005	274	0.23%	125,867	(7,862)	-6%
February	171,686	1,164,268	992,582	578%	183,551	980,717	534%
March	1,290,389	493,529	(796,860)	-62%	1,379,571	(886,042)	-64%
April	122,214	150,674	28,460	23%	130,660	20,013	15%
May	695,252	502,745	(192,508)	-28%	743,303	(240,558)	-32%
June	94,200	118,415	24,215	26%	100,710	17,705	18%
July	116,919	177,965	61,045	52%	125,000	52,965	42%
August	305,429	423,936	118,507	39%	326,538	97,398	30%
September	974,566	119,307	(855,258)	-88%	1,041,920	(922,613)	-89%
	\$ 4,178,570	\$ 3,611,491	\$ (567,079)		\$ 4,467,360	\$ (855,868)	-29%



2023-2024 YEAR-TO-DATE
Sales Tax

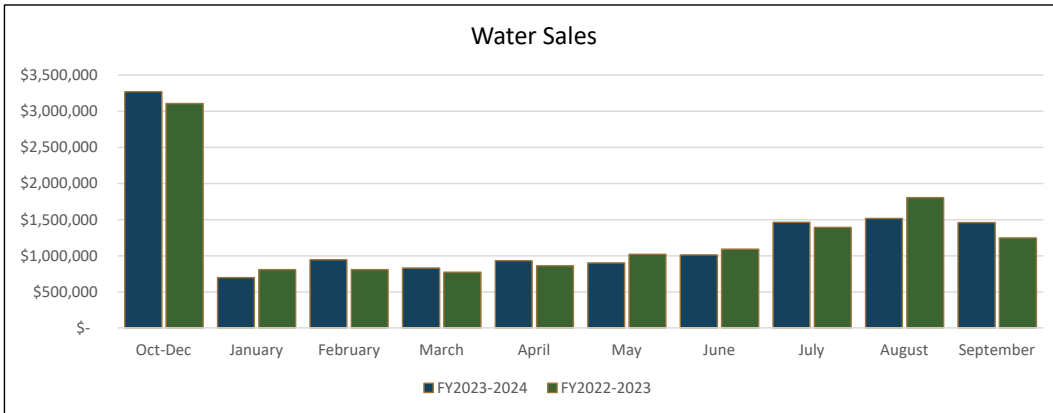
	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Yr/Yr
October	\$ 1,632,334	\$ 1,739,320	\$ 1,998,364	\$ 2,239,452	\$ 2,403,182	7.31%
November	1,570,442	1,785,935	2,277,226	2,333,010	2,494,301	6.91%
December	2,258,661	2,334,339	2,633,076	2,978,264	2,939,609	-1.30%
January	1,513,574	1,723,331	2,323,372	2,106,184	2,050,363	-2.65%
February	1,542,468	1,467,923	1,808,447	2,177,853	2,173,995	-0.18%
March	1,742,284	2,455,249	2,555,920	2,667,094	2,643,269	-0.89%
April	1,501,549	1,954,948	2,191,113	2,228,368	2,272,540	1.98%
May	1,789,675	1,977,450	2,277,057	2,448,603	2,401,475	-1.92%
June	2,190,262	2,488,530	2,616,093	2,677,685	2,762,150	3.15%
July	1,728,928	2,134,485	2,252,940	2,414,432	2,592,942	7.39%
August	1,725,548	2,073,809	2,330,043	2,455,662	2,234,574	-9.00%
September	2,074,223	2,422,750	2,479,445	2,582,720		
Year-Year %	\$ 21,269,948	\$ 24,558,069	\$ 27,743,096	\$ 29,309,327	\$ 26,968,400	
		15.46%	12.97%	5.65%	0.90%	

Note: The sales tax information from the Texas Comptroller of Public Accounts in reference to the City of Burleson Sales and Use Tax Collections for the most current period. July 2024 sales incurred represent the September 2024 sales tax amount. August 2024 sales incurred represent the October 2024 sales tax collection amount.



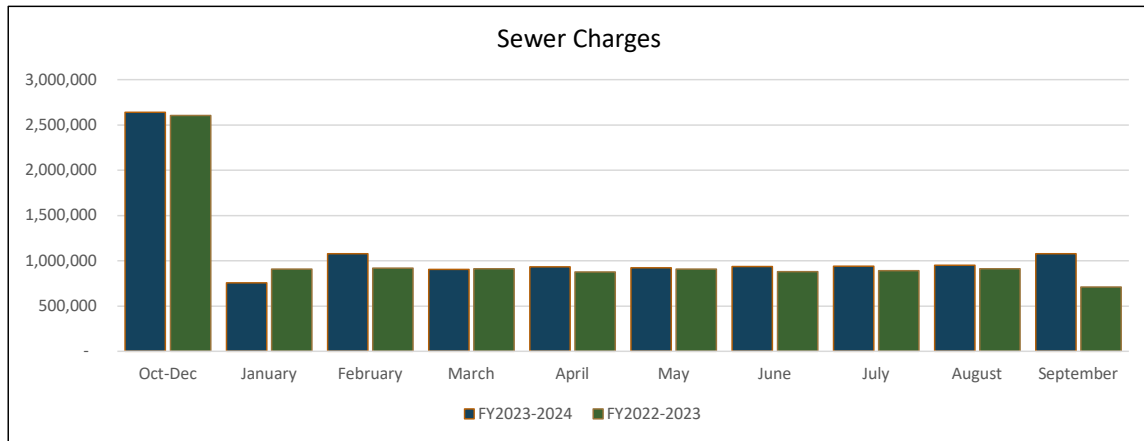
2023-2024 YEAR-TO-DATE
Water Sales

	2023-2024 Year Budgeted	2023-2024 Year Actual	Variance Actual to Budget	CY Actual / CY Projected % Variance	2022-2023 Year Actual	Variance to Actual Prior Year	CY Actual / PY Actual % Variance
Oct-Dec	\$ 3,272,368	\$ 3,272,795	\$ 427	0%	\$ 3,105,574	\$ 167,221	5%
January	853,487	696,073	(157,414)	-18%	809,985	(113,912)	-14%
February	851,276	944,813	93,537	11%	807,886	136,927	17%
March	812,735	830,316	17,581	2%	771,310	59,006	8%
April	906,378	932,429	26,051	3%	860,180	72,249	8%
May	1,077,659	900,130	(177,529)	-16%	1,022,730	(122,600)	-12%
June	1,149,139	1,011,935	(137,204)	-12%	1,090,567	(78,632)	-7%
July	1,467,979	1,462,749	(5,230)	0%	1,393,155	69,594	5%
August	1,900,475	1,518,236	(382,239)	-20%	1,803,607	(285,371)	-16%
September	1,316,119	1,461,772	145,653	11%	1,249,036	212,736	17%
	\$ 13,607,615	\$ 13,031,248	\$ (576,367)		\$ 12,914,030	\$ 117,218	1%



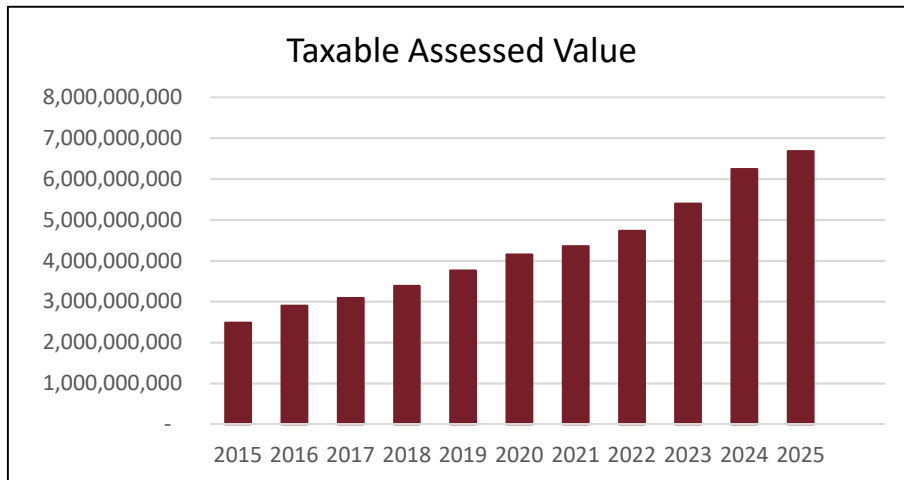
2023-2024 YEAR-TO-DATE
Sewer Charges

	2023-2024 Year Budgeted	2023-2024 Year Actual	Variance Actual to Budget	CY Actual / CY Projected % Variance	2022-2023 Year Actual	Variance to Actual Prior Year	CY Actual / PY Actual % Variance
Oct-Dec	\$ 2,755,941	\$ 2,641,338	\$ (114,603)	-4%	\$ 2,603,060	\$ 38,278	1%
January	962,554	755,534	(207,021)	-22%	909,158	(153,625)	-17%
February	972,045	1,077,518	105,473	11%	918,123	159,395	17%
March	967,374	905,646	(61,728)	-6%	913,711	(8,065)	-1%
April	927,947	934,841	6,894	1%	876,471	58,370	7%
May	960,843	922,608	(38,235)	-4%	907,542	15,066	2%
June	934,122	935,615	1,493	0.16%	882,303	53,312	6%
July	942,194	942,145	(49)	-0.01%	889,927	52,218	6%
August	964,692	952,175	(12,517)	-1.30%	911,177	40,998	4%
September	754,630	1,077,578	322,948	42.80%	712,768	364,810	51%
	\$ 11,142,343	\$ 11,144,998	\$ 2,655		\$ 10,524,240	\$ 620,758	8%



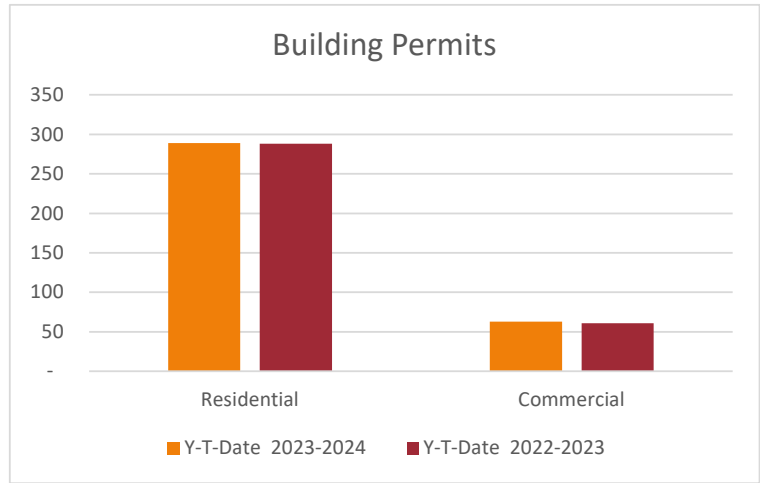
APPRAISAL ROLL COMPARISON

Fiscal Year Ending	Certified Taxable Value	% chg from PY
2015	2,488,710,642	-
2016	2,897,517,758	16.43%
2017	3,086,950,718	6.54%
2018	3,383,396,267	9.60%
2019	3,760,434,828	11.14%
2020	4,151,854,531	10.41%
2021	4,356,847,366	4.94%
2022	4,732,777,275	8.63%
2023	5,395,041,820	13.99%
2024	6,238,588,521	15.64%
2025	6,682,231,203	7.11%

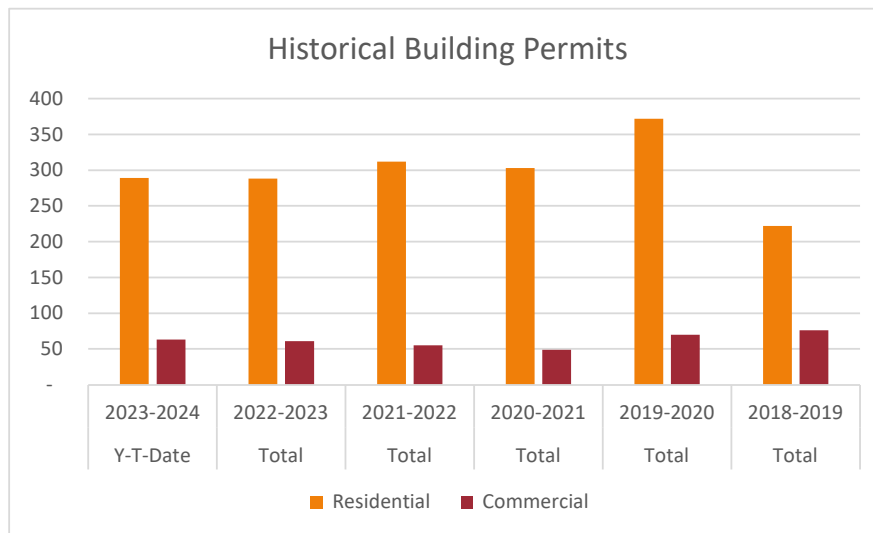


BUILDING PERMITS

	Y-T-Date 2023-2024	Y-T-Date 2022-2023
Residential	289	288
Commercial	63	61
Total	352	349



	Y-T-Date 2023-2024	Total 2022-2023	Total 2021-2022	Total 2020-2021	Total 2019-2020	Total 2018-2019
Residential	289	288	312	303	372	222
Commercial	63	61	55	49	70	76
Total	352	349	367	352	442	298



Section 3

City of Burleson Comprehensive Monthly Financial Report

COMPLIANCE REPORTS

Funds of the City of Burleson are invested in accordance with Chapter 2256 of the “Public Funds Investment Act.” The Act clearly defines allowable investment instruments for local governments. The City of Burleson’s Investment Policy incorporates the provisions of the act and all investment transactions are executed in compliance with the Act and the Policy.

Investment Reports

City of Burleson Comprehensive Monthly Financial Report

INVESTMENT COMMITTEE REPORT

For Month end September 30, 2024

The Investment Committee Report contains internal management reports for the City of Burlison investment program, which is in compliance with the policies and strategies as contained in the City's Investment Policy as approved by Council and in compliance with Section 2256.005 of the Public Funds Investment Act (PFIA).

THE CITY OF
BURLESON
TEXAS

MONTHLY FINANCIAL REPORT

September 30, 2024

**Prepared by
Valley View Consulting, L.L.C.**



Summary

Month End Results by Investment Category:

Asset Type	August 31, 2024			September 30, 2024		
	Ave. Yield	Book Value	Market Value	Ave. Yield	Book Value	Market Value
Demand Deposit Account/Money Market Account	5.10%	\$ 19,962,317	\$ 19,962,317	4.51%	\$ 19,657,361	\$ 19,657,361
Pools/Money Market Fund	5.33%	13,761,699	13,761,699	5.37%	54,736,938	54,736,938
Securities	4.93%	14,999,059	15,160,981	4.93%	14,999,191	15,226,245
Certificates of Deposit	5.24%	69,388,574	69,388,574	5.24%	69,682,564	69,682,564
Total	5.19%	\$ 118,111,649	\$ 118,273,570	5.17%	\$ 159,076,054	\$ 159,303,108

<u>Average Yield - Current Month (1)</u>		<u>Fiscal Year-to-Date Average Yield (2)</u>	
Total Portfolio	5.17%	Total Portfolio	5.17%
Rolling Three Month Treasury	5.24%	Rolling Three Month Treasury	5.46%
Rolling Six Month Treasury	5.17%	Rolling Six Month Treasury	5.37%
TexPool	5.16%	TexPool	5.32%

Interest Earnings (Approximate)

Monthly Interest Income	\$ 565,965
Fiscal Year-to-date	\$ 6,637,710

(1) **Month End Average Yield** - based on adjusted book value, realized and unrealized gains/losses and investment advisory fees are not considered. The yield for the reporting month is used for bank, pool, and money market balances.

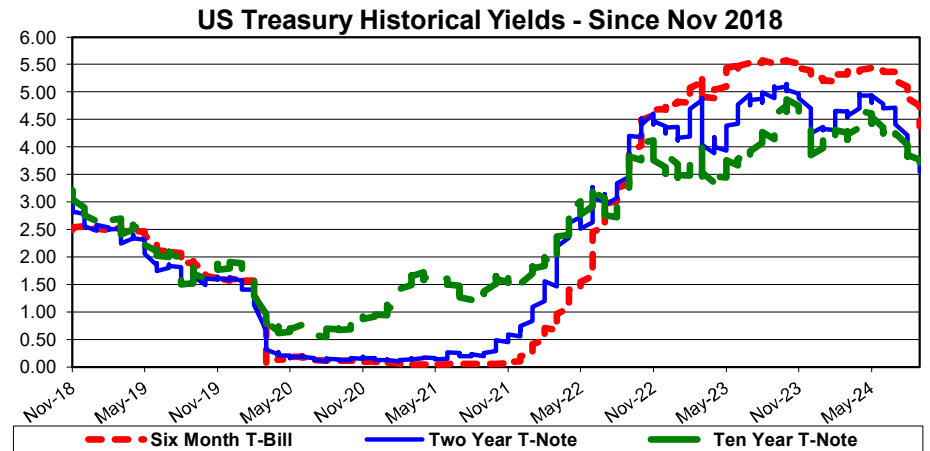
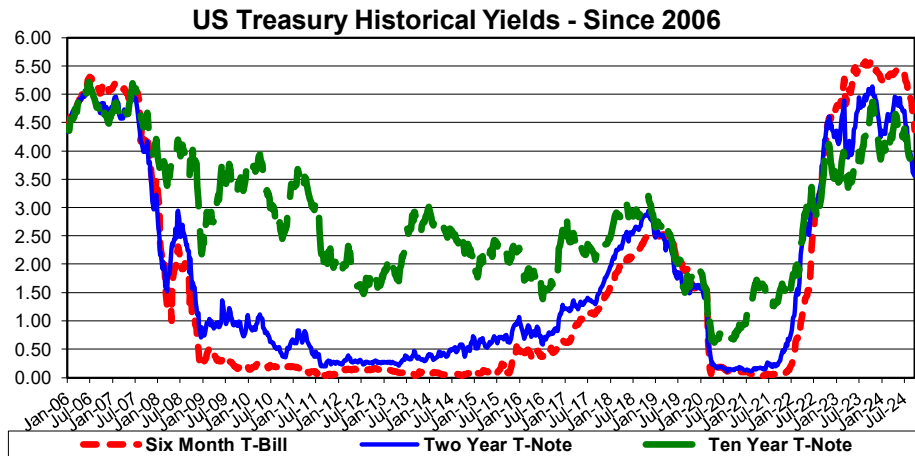
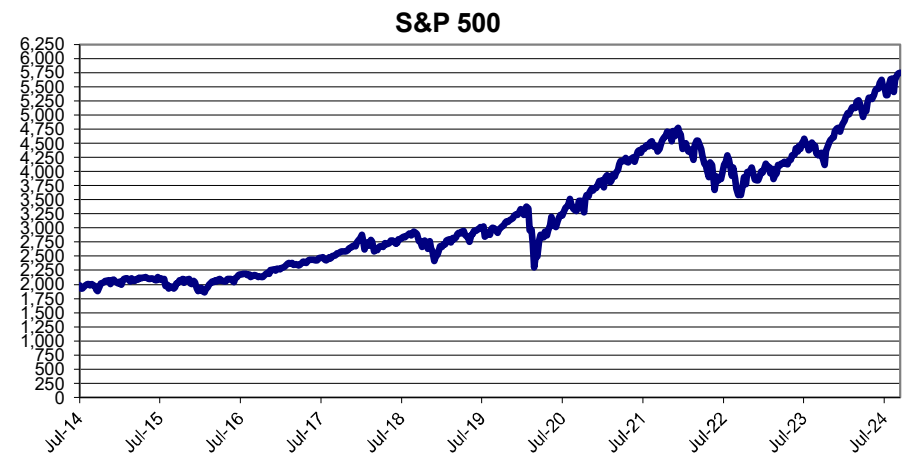
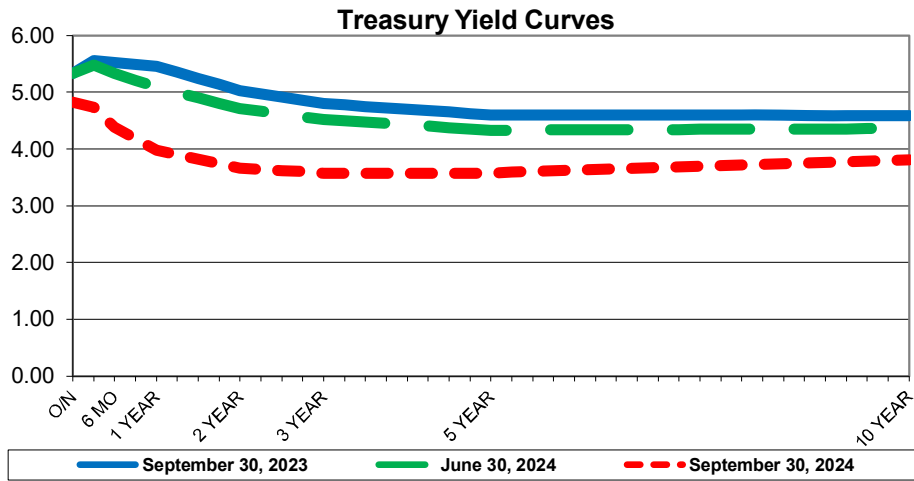
(2) **Fiscal Year-to-Date Average Yield** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees.

Investment Advisor Note: During market cycles where rates are rising, it is common to experience decreases in market value of current investments. This is due to the value the market places on the asset in terms of its buying or selling ability on the current market day. The City's Investment Policy establishes a "buy and hold" portfolio strategy where investment maturities are targeted to match with identified cash flow requirements, and the investments mature at the anticipated time the cash is needed. The City does not intend to liquidate or redeem securities prior to maturity and will therefore not recognize the losses from a pre-maturity sale. Instead, the City will report changes in market value as unrealized losses as required by the PFIA and current accounting standards. As the security approaches maturity, the unrealized loss will diminish, and at maturity the City will receive the full par value of the security.

Economic Overview

9/30/2024

The Federal Open Market Committee (FOMC) reduced the Fed Funds target range 0.50% to 4.75% - 5.00% (Effective Fed Funds trade +/-4.83%). Expectations are for two more 0.25% cuts by 12/31, although any actions will be meeting-by-meeting and "data-dependent." Sep Non-Farm Payroll surged 254k new jobs (above expectation), with the previous two months revised up boosting the Three Month Rolling Average 186k (from the previous 116k). Second Quarter 2024 GDP remained +3.0% due to increased consumer spending. The S&P 500 Stock Index exceeded 5,700 making new records. The yield curve dropped with the FOMC action and anticipated future actions. Crude Oil drifted slightly higher to +/- \$74 per barrel. Inflation remains above the FOMC 2% target (Core PCE +/-2.7% and Core CPI +/-3.2%). Declining global economic outlook, ongoing/expanding military conflicts and the domestic elections increase uncertainty.



Investment Holdings
September 30, 2024

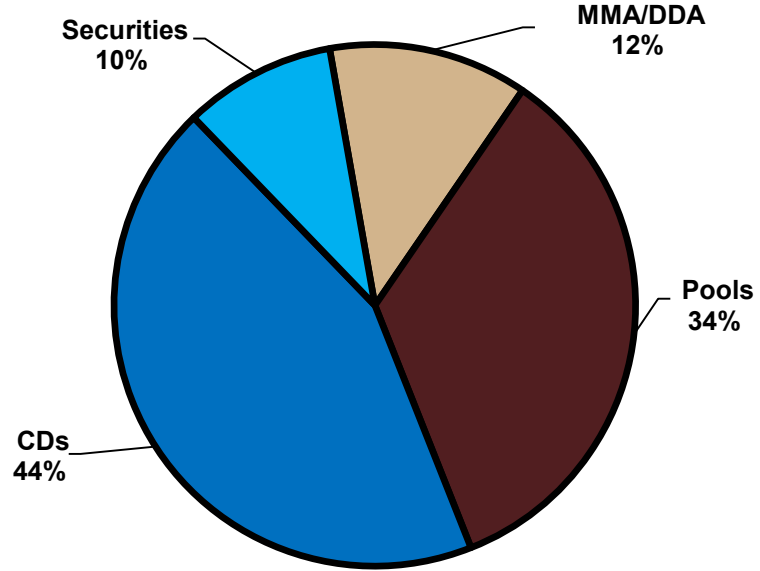
Description	Ratings	Coupon/ Discount	Maturity Date	Settlement Date	Par Value	Book Value	Market Price	Market Value	Life (Days)	Yield
American National Bank MMA		0.11%	10/01/24	09/30/24	\$ 427,258	\$ 427,258	1.00	\$ 427,258	1	0.11%
InterBank MMA		5.57%	10/01/24	09/30/24	100,447	100,447	1.00	100,447	1	5.57%
InterBank ICS		5.15%	10/01/24	09/30/24	5,244,562	5,244,562	1.00	5,244,562	1	5.15%
Independent Financial Bank Cash		0.00%	10/01/24	09/30/24	1,752,679	1,752,679	1.00	1,752,679	1	0.00%
Independent Financial Bank MMA		5.48%	10/01/24	09/30/24	958,269	958,269	1.00	958,269	1	5.48%
NexBank IntraFi MMA Savings		5.00%	10/01/24	09/30/24	11,174,146	11,174,146	1.00	11,174,146	1	5.00%
TexPool	AAAm	5.30%	10/01/24	09/30/24	4,861,555	4,861,555	1.00	4,861,555	1	5.30%
LOGIC	AAAm	5.38%	10/01/24	09/30/24	49,875,383	49,875,383	1.00	49,875,383	1	5.38%
East West Bank CD		5.58%	10/25/24	10/25/23	3,207,074	3,207,074	100.00	3,207,074	25	5.74%
East West Bank CD		5.17%	11/15/24	02/15/24	5,357,613	5,357,613	100.00	5,357,613	46	5.31%
East West Bank CD		5.14%	02/24/25	03/22/24	15,413,241	15,413,241	100.00	15,413,241	147	5.27%
East West Bank CD		5.14%	03/24/25	03/22/24	5,137,747	5,137,747	100.00	5,137,747	175	5.27%
East West Bank CD		5.26%	04/23/25	04/23/24	5,117,356	5,117,356	100.00	5,117,356	205	5.40%
East West Bank CD		5.25%	05/28/25	06/14/24	5,079,002	5,079,002	100.00	5,079,002	240	5.39%
East West Bank CD		5.28%	06/02/25	06/04/24	10,173,727	10,173,727	100.00	10,173,727	245	5.42%
East West Bank CD		5.25%	07/02/25	06/17/24	5,076,811	5,076,811	100.00	5,076,811	275	5.39%
Treasury Note	Aaa/AA+	5.00%	10/31/25	04/24/24	5,000,000	4,997,770	101.10	5,055,078	396	5.04%
American Nat'l Bank & Trust CD		4.70%	01/25/26	07/25/24	15,119,992	15,119,992	100.00	15,119,992	482	4.80%
Federal Farm Credit Bank	Aaa/AA+	4.88%	04/15/26	04/24/24	5,000,000	4,993,608	101.62	5,081,249	562	4.96%
Federal Farm Credit Bank	Aaa/AA+	4.88%	06/12/26	06/25/24	5,000,000	5,007,813	101.80	5,089,918	620	4.78%
Total Portfolio					\$ 159,076,863	\$ 159,076,054		\$ 159,303,108	157	5.17%

(1) (2)

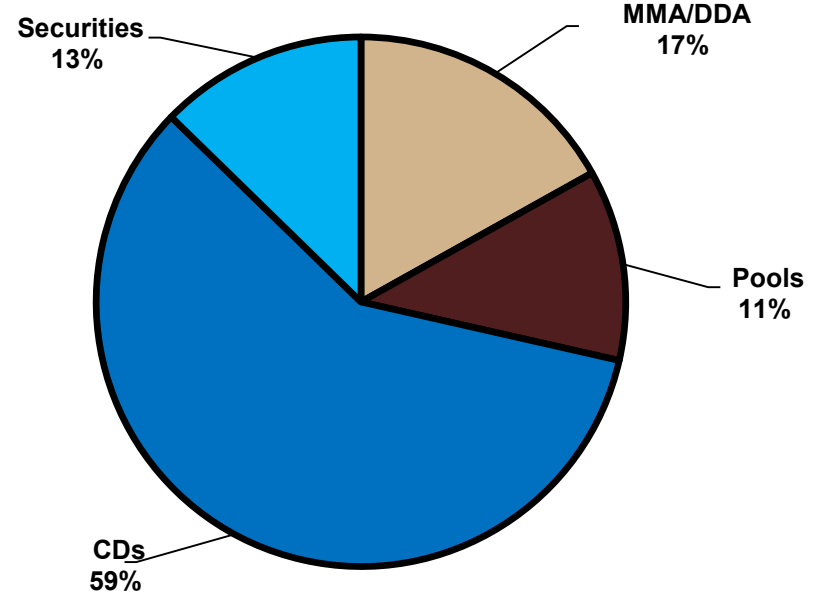
(1) **Weighted average life** - For purposes of calculating weighted average life, overnight bank and pool balances are assumed to have a one day maturity.

(2) **Weighted average yield to maturity** - The weighted average yield to maturity is based on Book Value, realized and unrealized gains/losses and investment advisory fees are not included. The yield for the reporting month is used for overnight bank and pool balances.

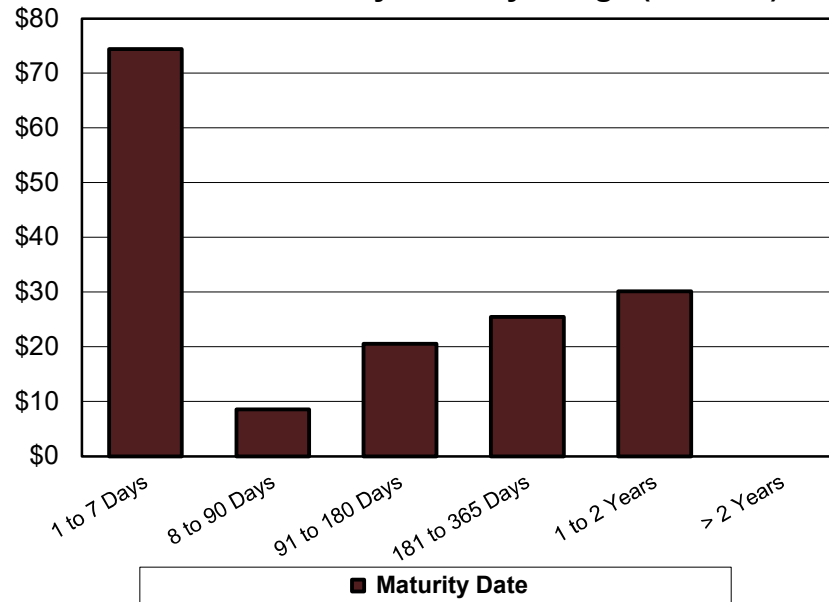
Composition - Current Month



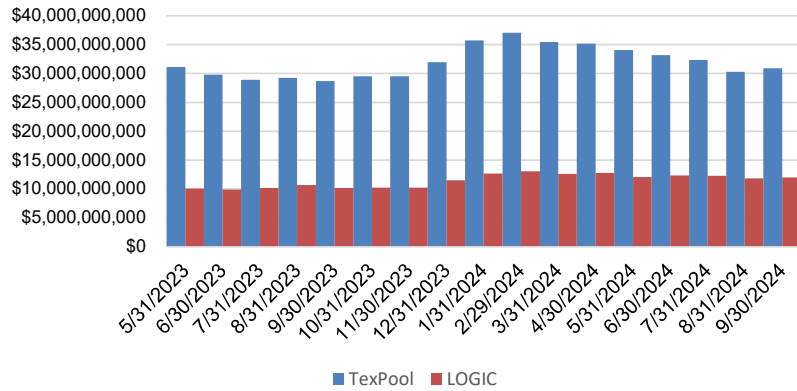
Composition - Prior Month



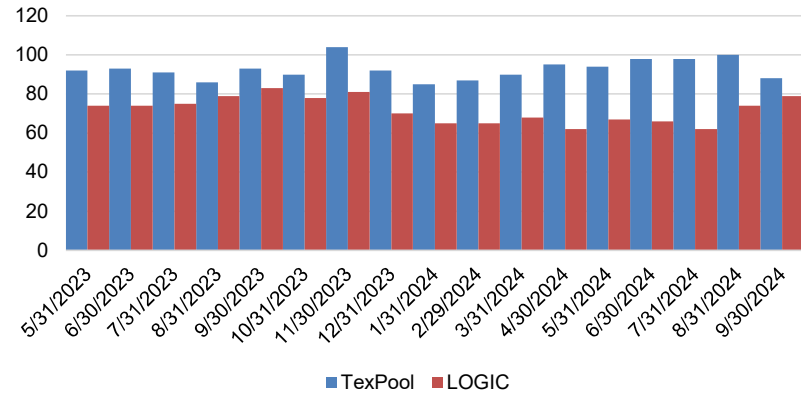
Distribution by Maturity Range (Millions)



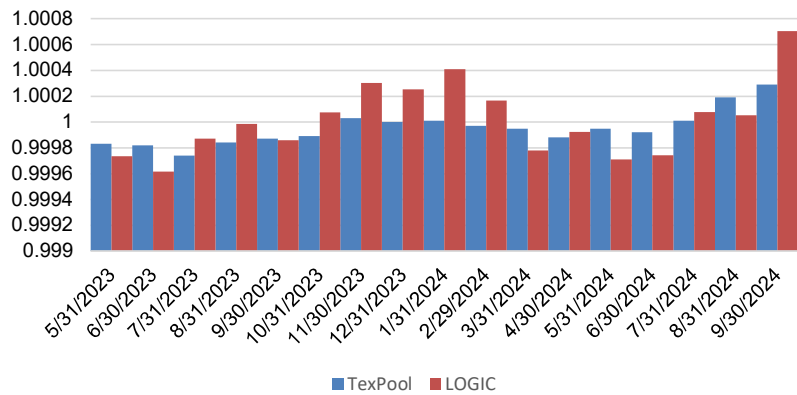
Invested Balance



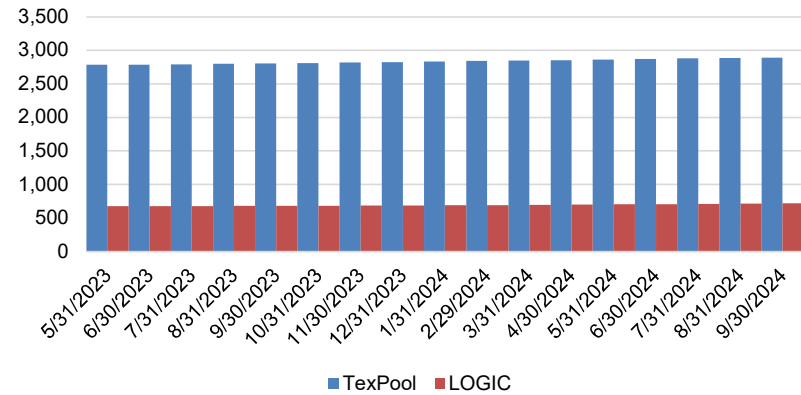
Weighted Average Life in Days



Net Asset Value



Total Number of Participants



Section 4

City of Burleson Comprehensive Monthly Financial Report

This section contains the Emergicon and Department Transfer Reports.

Special Interests

City of Burleson Comprehensive Monthly Financial Report

Emergicon - Emergency Medical Billing - September 2024

On December 2022, the City entered into an agreement for specialized professional ambulance billing services with Emergicon, LLC for Emergicon to provide billing and claims management services for the City's emergency medical and ambulance services. The data below was provided by Emergicon for operations from October 2023 through September 2024. The plan information is derived from the annual proforma as provided by Emergicon.

Category	Quarter Plan	1Q24 (Oct-Dec)	2Q24 (Jan-Mar)	3Q24 (Apr-Jun)	4Q24 (Jul-Sep)	4Q/Plan Var	Monthly Plan	September 2024	September Var
Gross Charges	\$ 1,914,772	\$ 1,776,139	\$ 1,785,520	\$ 1,796,034	\$ 1,895,601	\$ (19,171)	\$ 638,257	\$ 649,367	\$ 11,110
Cash Collections	390,039	19,580	348,220	530,905	592,326	202,287	130,013	175,317	45,304
Gross Charge/Txp	2,157	1,724	1,836	1,820	5,807	3,650	2,157	1,956	(201)
Cash/Txp (CPT)	439	60	358	537	606	167	439	528	89

Payer Mix	Quarter Plan	1Q24 (Oct-Dec)	2Q24 (Jan-Mar)	3Q24 (Apr-Jun)	4Q24 (Jul-Sep)	4Q/Plan Var	Monthly Plan	September 2024	September Var
Insurance	23.0%	24.4%	10.9%	8.6%	6.6%	-16.4%	23.0%	9.3%	-13.7%
Medicaid	8.0%	8.6%	3.1%	3.1%	4.5%	-3.5%	8.0%	5.4%	-2.6%
Medicare	56.0%	55.5%	42.3%	40.9%	33.8%	-22.2%	56.0%	38.9%	-17.1%
Private Pay	13.0%	11.1%	6.0%	4.8%	3.2%	-9.8%	13.0%	2.7%	-10.3%
Payer Research	0.0%	0.4%	37.6%	42.6%	52.0%	52.0%	0.0%	43.7%	43.7%
Totals	100%	100%	100%	100%	100%	0.0%	100%	100%	0%

Level of Service	Quarter Plan	1Q24 (Oct-Dec)	2Q24 (Jan-Mar)	3Q24 (Apr-Jun)	4Q24 (Jul-Sep)	4Q/Plan Var	Monthly Plan	September 2024	September Var
ALS Non Emergent A0426	0.0%	1.6%	1.4%	0.1%	0.3%	0.3%	0.0%	0.3%	0.3%
ALS - Advanced Life Support A0427	68.0%	49.9%	52.8%	60.9%	64.2%	-3.8%	68.0%	59.6%	-8.4%
ALS-2 Emergency A0433	3.0%	2.4%	3.3%	1.3%	0.8%	-2.2%	3.0%	0.9%	-2.1%
BLS Non Emergency A0428	0.0%	3.9%	3.8%	0.3%	0.8%	0.8%	0.0%	0.9%	0.9%
BLS - Basic Life Support A0429	29.0%	42.2%	38.5%	37.4%	33.8%	4.8%	29.0%	38.3%	9.3%
SCT A0429 TXP	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Service Others Cnt	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Totals	100%	100%	100%	100%	100%	0.0%	100%	100%	0.0%

Level of Service Volume	Quarter Plan	1Q24 (Oct-Dec)	2Q24 (Jan-Mar)	3Q24 (Apr-Jun)	4Q24 (Jul-Sep)	4Q/Plan Var	Monthly Plan	September 2024	September Var
ALS Non Emergent A0426	-	17	2	1	3	3	-	1	1
ALS - Advanced Life Support A0427	604	513	516	601	629	25	201	198	(3)
ALS-2 Emergency A0433	27	24	27	13	8	(19)	9	3	(6)
BLS Non Emergency A0428	-	41	16	3	8	8	-	3	3
BLS - Basic Life Support A0429	257	434	410	368	333	76	86	127	41
Sct A0429 TXP	-	-	-	-	-	-	-	-	-
Service Others Cnt	-	-	1	-	-	-	-	-	-
Totals	888	1,029	972	986	981	93	296	332	36

Ground Mileage A0425	Quarter Plan	1Q24 (Oct-Dec)	2Q24 (Jan-Mar)	3Q24 (Apr-Jun)	4Q24 (Jul-Sep)	4Q/Plan Var	Monthly Plan	September 2024	September Var
	4,438	9,482	8,031	8,362	8,681	4,244	1,479	2,720	1,241

Note: Monthly Payer Mix line items are in process with Emergicon and will not total 100% until completed.

ALS = Advanced Life Support

BLS = Basic Life Support

SCT = Specialty Care Transport

Txp = Transport

Department Transfers

- There were no department transfers recorded for the September reporting period. Cumulative transfers for the year are reported on pg. 36.

Property Tax Report from Johnson County Tax Office

- This report shows year-to-date collections and outstanding levy.

Department Budget Transfers through September 2024 - Period 12

Transfer From	Fund	Organization Description	Organization #	Object Description	Object #	Trns from Dr. Amount	Trns from Cr. Amount
Period 4 (Jan)	General Fund	Facilities Maintenance	1013002	Janitorial Supplies	61010	\$ -	\$ 9,000
Transfer To Period	Fund	Organization Description	Organization #	Object Description	Object #	Trns from Dr. Amount	Trns from Cr. Amount
4 (Jan)	General Fund	Fire	1012201	Chemical Supplies	61015	\$ 9,000	\$ -

In order for Fire to order their own supplies, the supply budget was moved fom Facilities to Fire.

Item D.

YEAR-TO-DATE SUMMARY PART B

Tax Year = 2023 AND Month = 09/30/2024 and Tax Units = {multiple}

BUC - CITY OF BURLESON

CURRENT YEAR INFORMATION

Start Financial Year 10/01/2023

Start Value 7,964,790,382	Start Exemption 1,625,088,561	Start Taxable 6,339,701,821	Rate 0.632500	Calc Start Levy 40,098,614.02	Actual Start Levy 38,449,694.10	Start Frozen Loss 1,648,919.07	Start + Frozen 40,098,613.17
Adjusted Value 7,964,591,235	Adjusted Exemption 1,628,397,924	Adj Taxable 6,336,193,311	Rate 0.632500	Calc Adj Levy 40,076,422.69	Actual Current Levy 38,377,721.44	Adj Frozen Loss 1,641,908.62	Act Levy + Act Frozen 40,019,630.06
Start Value 7,964,790,382	Net Value Adj (199,147)	Start Value + Net Value Adj 7,964,591,235			Actual Current Value 7,964,591,235	Other Loss 56,736.72	
Start Exmption 1,625,088,561	Net Exmp Adj 3,309,363	Start Exemp + Net Exmp Adj 1,628,397,924			Actual Current Exemption 1,628,397,924		

-----FOR INTERNAL USE ONLY-----

YEAR	YTD LEVY PAID	YTD REFUND PAID	YTD DISCOUNT	NET YTD LEVY PAID	CALC BALANCE AS OF 09/30/2024	PAYMENTS PENDING	REFUNDS PENDING	ACTUAL BALANCE AS OF 09/30/2024	DIFF
1990	0.00	0.00	0.00	0.00	99.79	0.00	0.00	99.79	0.00
1991	0.00	0.00	0.00	0.00	108.70	0.00	0.00	108.70	0.00
1992	0.00	0.00	0.00	0.00	75.66	0.00	0.00	75.66	0.00
1993	0.00	0.00	0.00	0.00	22.10	0.00	0.00	22.10	0.00
1994	0.00	0.00	0.00	0.00	16.98	0.00	0.00	16.98	0.00
1995	0.00	0.00	0.00	0.00	16.67	0.00	0.00	16.67	0.00
1996	0.00	0.00	0.00	0.00	16.49	0.00	0.00	16.49	0.00
1997	0.00	0.00	0.00	0.00	16.27	0.00	0.00	16.27	0.00
1998	0.00	0.00	0.00	0.00	(83.92)	0.00	0.00	(83.92)	0.00
1999	0.00	0.00	0.00	0.00	51.12	0.00	0.00	51.12	0.00
2000	0.00	0.00	0.00	0.00	253.66	0.00	0.00	253.66	0.00
2001	0.00	0.00	0.00	0.00	(1,630.05)	0.00	0.00	(1,630.05)	0.00
2002	0.00	0.00	0.00	0.00	(2,197.49)	0.00	0.00	(2,197.49)	0.00
2003	0.00	0.00	0.00	0.00	(2,880.97)	0.00	0.00	(2,880.97)	0.00
2004	309.17	0.00	0.00	309.17	(8,082.22)	0.00	0.00	(8,082.22)	0.00
2005	308.10	0.00	0.00	308.10	2,976.36	0.00	0.00	2,976.36	0.00
2006	325.41	0.00	0.00	325.41	3,193.43	0.00	0.00	3,193.43	0.00
2007	0.00	0.00	0.00	0.00	6,170.26	0.00	0.00	6,170.26	0.00
2008	0.00	0.00	0.00	0.00	6,852.80	0.00	0.00	6,852.80	0.00
2009	0.65	0.00	0.00	0.65	6,906.89	0.00	0.00	6,906.89	0.00
2010	10.81	0.00	0.00	10.81	8,556.76	0.00	0.00	8,556.76	0.00
2011	37.14	0.00	0.00	37.14	11,215.71	0.00	0.00	11,215.71	0.00
2012	143.67	0.00	0.00	143.67	12,019.79	0.00	0.00	12,019.79	0.00
2013	37.52	0.00	0.00	37.52	16,438.96	0.00	0.00	16,438.96	0.00
2014	2,235.65	0.00	0.00	2,235.65	23,806.36	0.00	0.00	23,806.36	0.00
2015	2,792.32	0.00	0.00	2,792.32	28,303.26	0.00	0.00	28,303.26	0.00
2016	2,016.93	0.00	0.00	2,016.93	22,507.58	0.00	0.00	22,507.58	0.00

Johnson County Tax Office

Item D.

YEAR-TO-DATE SUMMARY PART B

Tax Year = 2023 AND Month = 09/30/2024 and Tax Units = {multiple}

YEAR	YTD LEVY PAID	YTD REFUND PAID	YTD DISCOUNT	NET YTD LEVY PAID	-----FOR INTERNAL USE ONLY-----				DIFF
					CALC BALANCE AS OF 09/30/2024	PAYMENTS PENDING	REFUNDS PENDING	ACTUAL BALANCE AS OF 09/30/2024	
2017	4,737.57	0.00	0.00	4,737.57	24,244.25	0.00	0.00	24,244.25	0.00
2018	11,947.48	(393.44)	0.00	11,554.04	31,353.51	0.00	0.00	31,353.51	0.00
2019	13,842.47	(886.30)	0.00	12,956.17	44,704.15	0.00	0.00	44,704.15	0.00
2020	14,758.61	(1,090.85)	0.00	13,667.76	50,642.41	0.00	0.00	50,642.41	0.00
2021	27,266.66	(5,313.48)	0.00	21,953.18	60,737.96	0.00	0.00	60,737.96	0.00
2022	167,441.73	(55,818.16)	0.00	111,623.57	112,170.91	0.00	0.00	112,170.91	0.00
2023	38,280,061.20	(193,833.62)	0.00	38,086,227.58	291,493.86	226.81	0.00	291,267.05	0.00
TOTAL	38,528,273.09	(257,335.85)	0.00	38,270,937.24	750,098.00	226.81	0.00	749,871.19	0.00



Proposed Monthly Financial and Investment Reports

PRESENTED TO THE FINANCE COMMITTEE ON
NOVEMBER 6, 2024

Four Major Sections

Financial Summary

Economic Analysis

Investment Reports

Special Interest



THE CITY OF
BURLESON
TEXAS

Monthly Financial Report

QUESTIONS/COMMENTS

Committee Recommendations