



City Council
Special Session Agenda

Monday, September 08,
2025
5:30 PM

Live Stream at <https://www.burlesontx.com/watchlive>

City Hall Council Chambers, 141 W. Renfro, Burleson, TX 76028

1. **CALL TO ORDER**

2. **CITIZENS APPEARANCES**

Each person in attendance who desires to speak to the City Council on an item NOT posted on the agenda, shall speak during this section.

A speaker card must be filled out and turned in to the City Secretary prior to addressing the City Council. Each speaker will be allowed three (3) minutes.

Please note that City Council may only take action on items posted on the agenda. The Texas Open Meetings Act prohibits the City Council from deliberating or taking action on an item not listed on the agenda. City Council may, however, receive your comments on the unlisted item, ask clarifying questions, respond with facts, and explain policy.

Each person in attendance who desires to speak to the City Council on an item posted on the agenda, shall speak when the item is called forward for consideration.

3. **CONSENT**

- A. Consider and take possible action on an ordinance establishing mitigation rates for emergency and non-emergency services. (Final Reading) (*Staff Contact: Casey Davis, Fire Chief*)

4. **BUDGET AND TAX RATE**

- A. Consider and take possible action on an ordinance adopting the budget for Fiscal Year 2025-2026 beginning October 1, 2025, and terminating September 30, 2026, and making appropriations for each fund; repealing conflicting ordinances; providing a savings clause and an effective date; and finding that the meeting at which this ordinance is passed is open to the public. This budget will raise more total property taxes than last year's budget by an amount of \$3,115,704, which is a 7.38 percent increase, and of that amount \$873,089 is tax revenue to be raised from new property added to the tax roll this year. (Final Reading) (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)
- B. Consider and take possible action on a minute order ratifying the adoption of the Fiscal Year 2025-2026 annual operating budget beginning October 1, 2025, and terminating September 30, 2026. (*Staff Contact: Kevin Hennessey, Interim Director of Finance*)
- C. Consider and take possible action on an ordinance levying the ad valorem property tax of the City of Burleson for Tax Year 2025 on all taxable property within the corporate limits of the city

on January 1, 2025, and adopting a tax rate of \$0.7218 per \$100 of valuation for Tax Year 2025; providing for revenues for payment of current municipal maintenance and operation expenses and payment of interest and principal on outstanding City of Burleson debt; providing for enforcement of collections; repealing conflicting ordinances; providing a savings clause and an effective date; and finding that the meeting at which this ordinance is passed is open to the public. The proposed tax rate exceeds the no-new-revenue tax rate. (Final Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*

- D. Consider and take possible action on an ordinance approving the 2025 tax rolls; and declaring an effective date. (Final Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*
- E. Consider and take possible action on an ordinance providing a Fiscal Year 2025-2026 schedule of fees for various City of Burleson services. (Final Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*
- F. Consider and take possible action of an ordinance providing Fiscal Year 2025-2026 rates for water and wastewater service. (Final Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*
- G. Consider and take possible action on an ordinance providing Fiscal Year 2025-2026 rates for collection and disposal of residential and non-residential solid waste, recyclables, and trash. (Final Reading) *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*
- H. Consider and take possible action on a resolution declaring the intention to reimburse an amount not to exceed \$82,500,000 for FY 2025-26 planned capital projects, including public works, public safety, parks, waterworks, and wastewater projects. *(Staff Contact: Kevin Hennessey, Interim Director of Finance)*
- I. Consider and take possible action on a resolution declaring the intention to reimburse an amount not to exceed \$16,500,000 for FY 2026-27 planned capital projects, including public works, public safety, parks, waterworks, and wastewater projects. (Staff Contact: Kevin Hennessey, Interim Director of Finance)

5. **RECESS INTO EXECUTIVE SESSION**

In accordance with Chapter 551 of the Texas Government Code, the City Council may convene in Executive Session in the City Council Workroom in City Hall to conduct a closed meeting to discuss any item listed on this Agenda. The City Council may reconvene into open session and take action on posted items.

- A. **Pending or contemplated litigation or to seek the advice of the City Attorney pursuant to Section 551.071, Texas Government Code**
- B. **Deliberation regarding commercial or financial information received from or the offer of a financial or other incentive made to a business prospect seeking to locate, stay or expand in or near the territory of the City and with which the City is conducting economic development negotiations pursuant to Section 551.087, Texas Government Code**
-Project Vision

6. **ADJOURN**

CERTIFICATE

I hereby certify that the above agenda was posted on this the 2nd of September 2025, by 6:00 p.m., on the official bulletin board at the Burleson City Hall, 141 W. Renfro, Burleson, Texas.



Amanda Campos

City Secretary

BUDGET STATEMENT

Pursuant to Section 551.043, Government Code, the following taxpayer impact statement must be on the City Council meeting agenda at which the City Council will discuss or adopt a budget for the City of Burleson: For a median-valued homestead property (\$306,724), the City's portion of the property tax bill in dollars for the current fiscal year (FY24-25) is \$2,032.66, the City's portion of the property tax bill for the upcoming fiscal year (FY25-26) for the same property if the proposed budget is adopted is estimated to be \$2,143.69, and the City's portion of the property tax bill in dollars for the upcoming fiscal year (FY25-26) for the same property if a budget funded at the no-new-revenue rate under Chapter 26, Tax Code, is adopted is estimated to be \$2,021.62.

ACCESSIBILITY STATEMENT

The Burleson City Hall is wheelchair accessible. The entry ramp is located in the front of the building, accessible from Warren St. Accessible parking spaces are also available in the Warren St. parking lot. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the A.D.A. Coordinator at 817-426-9600, or TDD 1-800-735-2989.