



TOWN COUNCIL REGULAR MEETING AGENDA

August 20, 2024 at 6:00 PM

Town Hall - 1941 E. Jeter Road, Bartonville, TX 76226

A. CALL BUDGET WORKSHOP TO ORDER - 6:00 PM

B. BUDGET WORKSHOP SESSION

1. Discussion of Proposed Budget for Fiscal Year 2024-2025 and all things related thereto.

C. ADJOURN BUDGET WORKSHOP

D. CALL REGULAR SESSION TO ORDER - 6:30 PM

E. PLEDGE OF ALLEGIANCE

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a “Public Meeting Appearance Card” and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Citizen Comments portion of the meeting or when the item is considered by the Town Council.

G. APPOINTED REPRESENTATIVE/LIAISON REPORTS

1. Upper Trinity Regional Water District Report.
2. Denton County Emergency Services District #1.
3. Police Department – July 2024 Statistics/Activities.
4. Administration – July 2024 Reports: Financial, Animal Control, Code Enforcement, Engineering, Municipal Court, Permits, and Board Member Attendance.

H. CONSENT AGENDA

This agenda consists of non-controversial, or “housekeeping” items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. Consider approval of the July 16, 2024, Budget Workshop and Regular Meeting Minutes.

I. PUBLIC HEARINGS AND REGULAR ITEMS

1. Conduct a Public Hearing, discuss, and consider a Replat of a 5.002-acre parcel located on Lot 3A, Block A, Deer Hollow Subdivision, in the Town of Bartonville, Denton County, Texas. The purpose of the replat is to remove and relocate a drainage easement currently on the parcel.

The subject property is located on the north side of Hat Creek Court, approximately 750 feet west of its intersection with Ginger Lane. The applicant is McAdams, representing property owner Mike Mollo Custom Homes, LLC. [Town of Bartonville File Number RP-2024-001.]

2. Discuss and consider a Preliminary Plat for 461.858 acres of property situated in the Pinson Wiles Survey, Abstract Number 1339, and A.M. Feltus Survey, Abstract Number 1595, in the western Extraterritorial Jurisdiction (ETJ) of the Town of Bartonville, Denton County, Texas. The property is located generally east of State Highway 377 between Keith Road and Smoot Lane. The applicant is Old WR Ranch 1 Hacker, LP. [Town of Bartonville File Number PP-2024-002.] **(The Planning & Zoning Commission recommended approval by a vote of 5-0 at its August 7, 2024, meeting.)**
3. Discuss and consider approval of an Ordinance amending the Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, for Vehicle Replacement in an amount equal to \$156,000.
4. Discuss and consider a Resolution appointing an additional Alternate Municipal Court Judge.
5. Discuss and consider the acceptance of the submission of the no-new revenue, voter-approval, and De minimis tax rate calculations; take action to consider a proposed tax rate for public input and consideration at the September 17, 2024 Regular Town Council meeting.
6. Discuss and consider approval of the Bartonville Community Development Corporation FY 2024-2025 proposed budget.
7. Discuss and consider approval of the Bartonville Crime Control and Prevention District FY 2024-2025 proposed budget.
8. Discuss and consider amending Town Hall Hours of Operation.

J. CLOSED SESSION

Pursuant to the Open Meetings Act, Chapter 551, the Town Council will meet in a Closed Executive Session in accordance with the Texas Government Code.

1. Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney regarding legal issues related to the Town's Extraterritorial Jurisdiction (ETJ), issues related to the Furst Ranch Development, issues related to emergency access to/from neighboring property, and any and all legal issues related thereto.
2. Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney regarding legal issues related to potential state law changes to zoning laws, minimum lot size provisions, and land use issues, and any and all legal issues related thereto.
3. Section 551.074 Personnel Matters to deliberate and consider the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, to wit: Town Administrator.

K. RECONVENE OPEN MEETING

The Town Council to reconvene into an open meeting and consider action, if any, on items discussed in closed session.

L. FUTURE ITEMS

M. ADJOURNMENT

The Town Council reserves the right to adjourn into a closed meeting or executive session as authorized by Texas Government Code, Sections 551.001, et seq. (the Texas Open Meetings Act) on any item on its open meeting agenda in accordance with the Texas Open Meetings Act, including, without limitation Sections 551.071-551.088 of the Texas Open Meetings Act. Any final action, decision, or vote on a matter deliberated in a closed meeting will only be taken in an open meeting that is held in compliance with Texas Government Code, Chapter 551.

CERTIFICATION

I hereby certify that this Notice of Meeting was posted on the Town Website, and on the bulletin board, at Town Hall of the Town of Bartonville, Texas, a place convenient and readily accessible to the public at all times. Said Notice was posted on the following date and time; and remained posted continuously prior to the scheduled time of said meeting and shall remain posted until meeting is adjourned.

/s/ Shannon Montgomery, Town Secretary

Posted: Thursday, August 15, 2024 prior to 4:00 pm.

Agenda Removed from Town of Bartonville Bulletin Board on: _____

By: _____, *Title:* _____



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2024-2025 and all things related thereto.

SUMMARY:

The Bartonville Town Council conducted Budget Workshops on June 18, and July 16 to discuss budget priorities for the upcoming 2024-2025 fiscal year. A draft budget has been prepared utilizing the existing property tax rate of 0.173646 as proposed by the Town Council.

Working closely with Mayor Carrington, staff has prepared the attached Draft Budget for Council feedback. This budget funds the previously discussed priorities of public safety and road improvements, as well as existing programs related to special events and daily municipal operations. Salary increases are also included as discussed during the July 16 workshop to keep the town competitive in the marketplace, and to retain existing employees.

ATTACHMENTS:

- Draft 2024-2025 Budget



TOWN OF BARTONVILLE FISCAL YEAR 2024-2025 BUDGET COVER PAGE

The following statement is included to comply with Texas Local Government Code Section 102.005, Subsection (b).

This budget will raise more revenue from property taxes than last year’s budget by an amount of \$132,554, which is a 12.06 percent increase from last year’s budget. Of that amount, \$56,147 is tax revenue to be raised from new property added to the tax roll this year.

The Town Council will vote on September 17, 2024 to adopt a budget and a tax rate not to exceed the Voter Approval Rate.

The members of the governing body voted on the budget as follows:

Name	Title	For	Against
Jaclyn Carrington	Mayor		
Jim Roberts	Council Member		
Matt Chapman	Mayor Pro Tem		
Clay Sams	Council Member		
Keith Crandall	Council Member		
Margie Arens	Council Member		

MUNICIPAL TAX RATES	
2023 Tax Rate	\$0.173646
2024	
No-new-revenue Rate	\$0.162282
Proposed Rate	\$0.173646
Voter-approval Rate	\$0.181560
De minimis Rate	\$0.243907

Town of Bartonville
GENERAL FUND

Item B1.

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	1,571,799	362,322	539,673
TRANSFER FROM FUND BALANCE			
Transfer to Reserve Fund	282,596	-	-
Transfer to Street Improvement Fund (Not Restricted)	1,000,000	-	-
REVISED FUND BALANCE	289,203	362,322	539,673
REVENUES			
Property Taxes	943,000	1,050,000	1,200,000
Sales & Beverage Tax	759,800	785,000	890,000
Franchise Fees	157,500	200,000	260,000
Permit & Development Fees	162,900	180,000	179,000
Municipal Court	60,000	85,000	100,000
Other/Transfer	64,000	169,300	153,000
TOTAL REVENUE	2,147,200	2,469,300	2,782,000
EXPENDITURES			
ADMINISTRATION			
Salaries & Wages	421,410	430,393	455,946
Medical Benefits	74,974	76,276	112,237
Advertisements & Notices	4,500	4,500	4,500
Appraisal & Tax Collection Services	9,000	9,000	10,300
Contracted Services	307,310	344,610	378,950
Audit & Accounting Services	15,000	22,500	25,000
Fees & Service Charges	1,170	1,170	1,170
Banners & Signs	10,000	10,000	8,000
Clean Up Day	7,000	9,000	5,000
Computer Hardware & Software	30,000	46,430	32,000
Supplies/Postage/Printing	13,500	13,500	13,500
Copier Lease/Supplies/Maintenance	5,000	7,500	7,500
Dues & Memberships	4,000	5,000	5,000
Election Expense	12,500	14,000	14,000
Insurance - Property & Liability	5,872	7,500	8,000
Inclement Weather			8,000
Repairs & Maintenance	27,000	41,000	30,000
Public Assistance	1,180	1,180	2,500
Publications/Subscriptions	1,500	1,500	1,500
Records Management	6,000	6,000	6,000
Town Meetings/Events	6,000	21,000	17,000
Travel & Training	6,000	8,000	12,000
Utilities	17,500	17,500	17,500
Capital Improvements	-	50,000	50,000
ADMIN EXPENSES	986,416	1,147,559	1,225,603

Town of Bartonville
GENERAL FUND

Item B1.

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
POLICE DEPARTMENT			
Salaries & Wages	595,835	677,527	712,565
Medical Benefits	97,113	102,415	168,222
Vehicle Maintenance - Auto Maint/Repair/CarWash	8,000	12,000	12,000
Operations & Supplies	20,000	20,000	20,000
Computer Software & Maintenance	20,000	29,631	29,631
Contracts - DCSO Communications Contract	7,500	8,000	8,000
Dues & Memberships	1,000	1,000	2,000
Fuel & Lubricants	15,000	22,000	22,000
Insurance	32,917	32,917	32,917
Meetings			1,500
Travel & Training	3,000	3,500	4,500
Uniforms	4,000	4,000	4,000
POLICE EXPENSES	804,365	912,990	1,017,335
MUNICIPAL COURT			
Municipal Court Expenses	5,400	6,600	12,000
TOTAL EXPENDITURES	1,796,181	2,067,149	2,254,938
TRANSFERS FROM GENERAL FUND			
Transfer to Grants (Lantana Town Center 380)	210,000	210,000	210,000
TOTAL TRANSFERS	241,600	314,000	210,000
Year One Cost to General Fund for Adding Officer			93,000
REV OVER/(UNDER) EXP & TRANSFERS	109,419	88,151	224,062
ENDING FUND BALANCE	398,622	450,473	856,735
REVISED REV OVER/(UNDER) EXP	109,419	88,151	224,062
REVISED ENDING FUND BALANCE	398,622	450,473	856,735

Street Maintenance Sales Tax - Restricted Fund

Fund: 170

	FY 2023	FY 2024	FY 2025
	Budget	Adopted Budget	Proposed Budget
BEGINNING FUND BALANCE	1,246,109	673,109	830,486
REVENUES			
Street Sales Tax	265,000	400,000	550,000
Interest Earned	2,000	60,000	38,000
Transfer from General Fund	-	-	-
FM ILA - Transfer to Street	-	-	-
TOTAL REVENUE	267,000	460,000	588,000
EXPENDITURES			
Engineering/Surveying Services	60,000	60,000	60,000
Street Maint/Repair	100,000	100,000	250,000
Street Projects	680,000	-	1,000,000
TOTAL EXPENSES	840,000	160,000	1,310,000
REV OVER/(UNDER) EXP	(573,000)	300,000	(722,000)
ENDING FUND BALANCE	673,109	973,109	108,486

PROPOSED

Street Improvement Fund - Council Designated

Fund: 310

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	-	-	245,361
TRANSFERS IN			
Transfer in from General Fund	1,000,000	1,000,000	-
TOTAL	1,000,000	1,000,000	-
EXPENDITURES			
Street Projects	-	754,640	-
TOTAL EXPENSES	-	754,640	-
REV OVER/(UNDER) EXP	1,000,000	245,361	-
ENDING FUND BALANCE	1,000,000	245,361	245,361

PROPOSED

Town of Bartonville
Reserve Fund

Item B1.

Fund: 150

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	317,404	318,404	600,000
INTEREST & TRAFERS IN			
Interest Earned	1,000	15,000	15,000
Transfer in from Fund Balance		266,596	
TOTAL	1,000	281,596	15,000
ENDING FUND BALANCE	318,404	600,000	615,000

PROPOSED

Economic Development Liability (Lantana Town Center Grants)

Fund: 180

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	80,499	25,499	270,711
TRANSFERS IN			
Transfer from General Fund	210,000	210,000	210,000
TOTAL	210,000	210,000	210,000
EXPENDITURES			
LTC Sales Tax Grants	175,000	165,000	175,000
LTC Property Tax Grants	90,000	54,000	75,000
TOTAL EXPENSES	265,000	219,000	250,000
REV OVER/(UNDER) EXP	(55,000)	(9,000)	(40,000)
Transfer in from Fund Balance			
ENDING FUND BALANCE	25,499	16,499	230,711

PROPOSED

Town of Bartonville
Building Maintenance Fund

Item B1.

Fund: 300

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE			-
TRANSFERS IN			
Interest Earned	300	300	-
Transfer from General Fund	10,000	10,000	-
TOTAL	10,300	10,300	-
EXPENDITURES			
Building Improvements-Town Hall	15,000	15,000	-
TOTAL EXPENSES	15,000	15,000	-
REV OVER/(UNDER) EXP	(4,700)	(4,700)	-
<i>Transfer in from Fund Balance</i>			
ENDING FUND BALANCE	(4,700)	(4,700)	-

PROPOSED

Town of Bartonville
Court Security Fund - Restricted

Fund: 210

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	7,995	4,835	2,175
REVENUE			
Building Security Fees	2,000	2,500	3,000
TOTAL	2,000	2,500	3,000
EXPENDITURES			
Court Building Security	3,660	3,660	3,660
Municipal Court Security	1,500	1,500	1,500
TOTAL EXPENSES	5,160	5,160	5,160
REV OVER/(UNDER) EXP	(3,160)	(2,660)	(2,160)
Transfer in from Fund Balance			
ENDING FUND BALANCE	4,835	2,175	15

PROPOSED

Town of Bartonville
Court Technology Fund - Restricted

Fund: 220

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	2,865	1,965	1,265
REVENUE			
Court Technology Fees	1,700	2,000	2,700
TOTAL	1,700	2,000	2,700
EXPENDITURES			
Court Software/Hardware	2,600	2,700	2,700
TOTAL EXPENSES	2,600	2,700	2,700
REV OVER/(UNDER) EXP	(900)	(700)	-
Transfer in from Fund Balance			
ENDING FUND BALANCE	1,965	1,265	1,265

PROPOSED

Town of Bartonville
Court Truancy Fund - Restricted

Fund: 230

	FY 2023 Adopted Budget	FY 2024 Adopted Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	6,122	7,822	10,322
REVENUE			
Court Technology Revenue	1,700	2,500	3,700
Local Truancy and Prevention Diversion Fee		1,700	1,700
TOTAL	1,700	2,500	3,700
EXPENDITURES			
	-	-	-
	-	-	-
TOTAL EXPENSES	-	-	-
REV OVER/(UNDER) EXP	1,700	2,500	3,700
ENDING FUND BALANCE	7,822	10,322	14,022

PROPOSED

Town of Bartonville
Community Development Corporation

Fund: 800

	FY 2023 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	653,750	497,000	497,000
REVENUES			
Sales Tax Revenue	197,950	120,000	120,000
Interest Earned	2,000	25,000	25,000
Transfer In from Fund Balance		252,725	2,125
TOTAL REVENUE	199,950	397,725	147,125
EXPENDITURES			
Grant Expenses/Projects	100,000	243,500	100,000
Other	20,875	15,625	12,625
Supplies	4,500	1,500	1,500
Contracted Services	62,100	37,100	13,000
Old Town Improvements		50,000	-
Old Town Maintenance & Repairs	40,000	40,000	10,000
Salary Transfer to Town	20,000	10,000	10,000
TOTAL EXPENSES	247,475	397,725	147,125
REV OVER/(UNDER) EXP	(47,525)	-	-
Transfer in from Fund Balance		2,125	2,125
ENDING FUND BALANCE	606,225	497,000	497,000

PROPOSED

Town of Bartonville
Crime Control Prevention District

Item B1.

Fund: 900

	FY 2023 Adopted Budget	FY 2024 Amended Budget	FY 2025 Proposed Budget
BEGINNING FUND BALANCE	187,317	178,517	425,000
REVENUES			
Sales Tax Revenue	96,750	100,000	120,000
Interest Earned	400	7,000	7,000
Grants and Donations	1,500	1,500	1,500
TOTAL REVENUE	98,650	108,500	128,500
EXPENDITURES			
Audit Accounting Expense	250	250	250
Bonds	200	200	200
Police/Other	36,500	37,500	39,500
Police/Supplies	70,500	184,200	189,450
TOTAL EXPENSES	107,450	222,150	229,400
REV OVER/(UNDER) EXP	(8,800)	(113,650)	(100,900)
Transfer in from Fund Balance			
ENDING FUND BALANCE	178,517	64,867	324,100

PROPOSED



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024
FROM: Ricky Vaughan, Fire Chief, Denton County ESD No. 1
AGENDA ITEM: Denton County Emergency Services District #1 Monthly Report

SUMMARY:

Department Statistics/Activities

ATTACHMENTS:

- Monthly Report

Denton County

ESD No. 1

Monthly Report



Monthly Activity Report

JULY

2024



Denton County ESD No. 1

JULY 2024

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Denton County ESD No. 1

JULY 2024

DCESD1 Personnel

Operations

Battalion Chief	3
Officers - Captains	9
Apparatus Operators (Engineers)	9
Full-Time Firefighters (active)	29
Part-Time Employees (active)	8
Injuries/light duty/inactive	1
Total Members	59

Fire Administration

Fire Chief	1
Assistant Chief	1
Off-Shift Collateral Duty Positions (Battalion Chief of Fire Prevention, EMS, CFO)	3
Administrative Assistant	1
Director of Communications & Public Outreach	1
Total	4

Department Paid Total 63

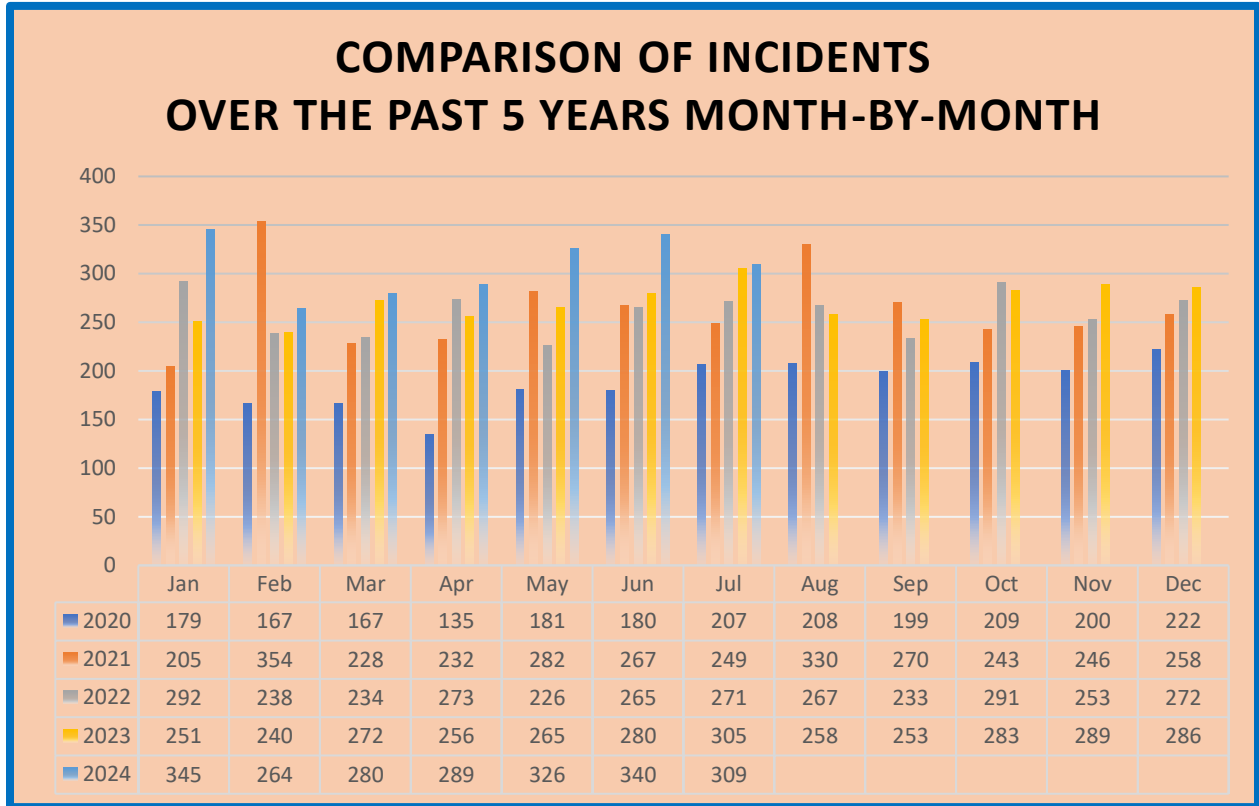
Sworn Staff	61
Civilians	2
Operational Volunteers	6
Department Total	69



Denton County ESD No. 1

JULY 2024

DCESD Total Incident Count



Year-to-Date Totals



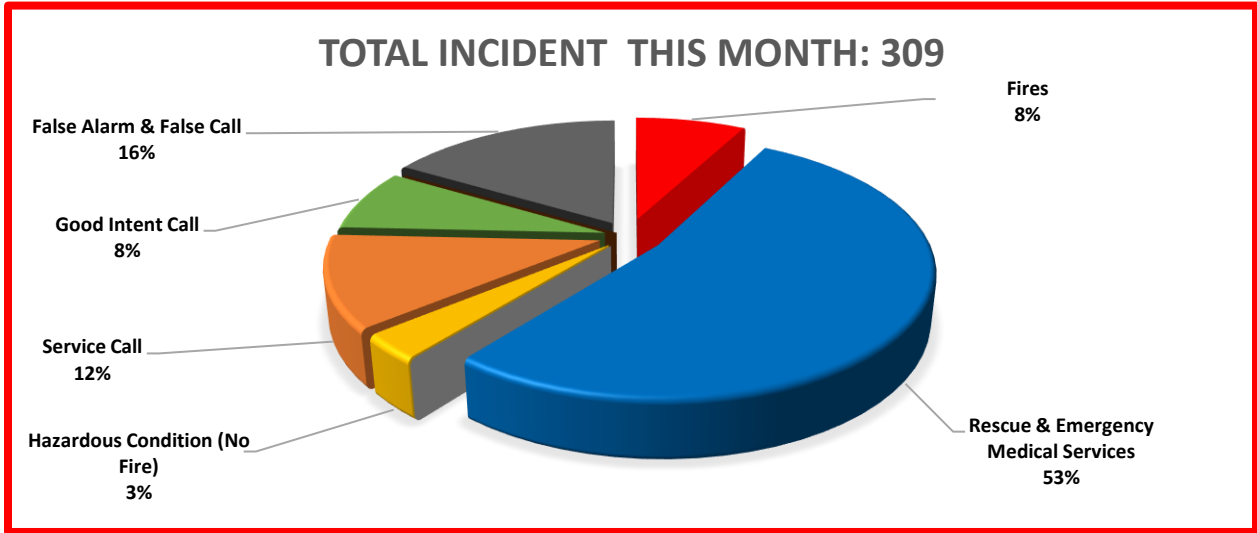
DCESD	YTD	Year End
2020	1216	2254
2021	1817	3164
2022	1799	3115
2023	1869	3238
2024	2153	



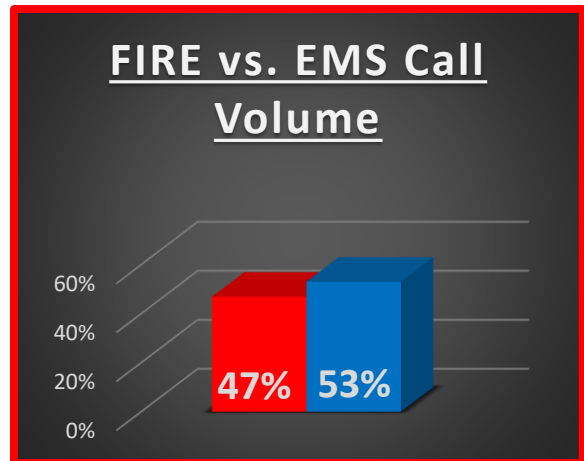
Denton County ESD No. 1

JULY 2024

INCIDENT STATISTICS



Major Incident Types		
Fires	100's	24
Overpressure rupture, explosion – no fire	200's	0
Rescue & Emergency Medical Services	300's	164
Hazardous Condition (No Fire)	400's	10
Service Call	500's	36
Good Intent Call	600's	24
False Alarm / False Call	700's	51
Severe Weather & Natural Disaster	800's	0
Special Incident Type	900's	0



Percentage of Overlapping Calls

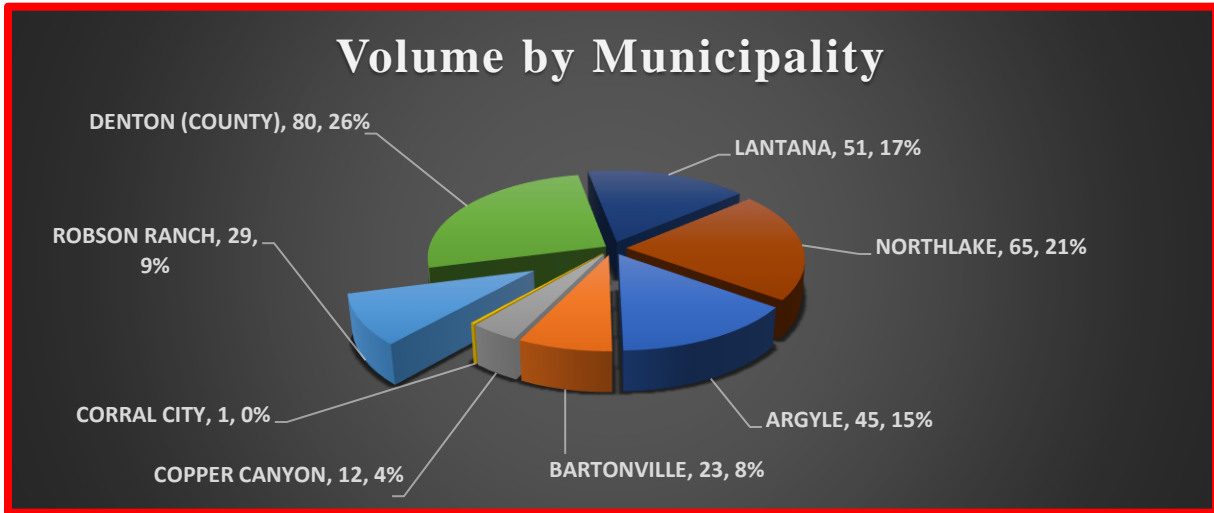
Overlapping Calls	
# OVERLAPPING	% OVERLAPPING
52	17%



Denton County ESD No. 1

JULY 2024

Municipality Call Volume Breakdown



NFIRS INCIDENT TYPE	NFIRS#	Municipality							
		ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	Robson Ranch	DENTON COUNTY
Fire	100's	7	2	2		2	5		5
Overpressure Rupture, Explosion, Overheat	200's								
Rescue & Emergency Medical Services	300's	27	12	4	1	29	27	21	43
Hazardous Condition	400's	1	2			1	4		2
Service Call	500's	4	5			6	9	2	9
Good Intent Call	600's	2	1	4		2	6	5	3
False Alarm False Call	700's	4	1	2		11	14	1	18
Severe Weather & Natural Disaster	800's								
Special Incident Type	900's								
Municipality Totals		45	23	12	1	51	65	29	80

NFIRS Breakdown

100's – Fire Group

Structure, wildland, and vehicle fires.

200's – Overpressure Rupture, explosion, overheating – No Fire Group

Steam, air, gas, chemical, explosions(no-fire), etc.

300's – Rescue & Emergency Medical Service Group

EMS Incidents, lock-in, missing person, extrication, motor vehicle accidents, rescues, etc.

400's – Hazardous Conditions – No Fire Group

Gas leak, chemical hazards, power line down, biological incident, bomb removal, etc.

500's – Service Call Group

Person in distress, water evacuation, smoke/odor removal, animal rescue, assist PD, etc.

600's – Good Intent Group

Cancelled en route, controlled burning, wrong location, prescribed burn, etc.

700's – False Alarm & False Call Group

False alarm, malicious false call, unintentional system/detector operation and malfunction

800's – Severe Weather & Natural Disaster Group

Flood, wind, lightning, natural disaster assessment

900's – Special Incident Type

Citizen Complaint, Code Violation



Denton County ESD No. 1

JULY 2024

Incident Response Times

90th Percentile Assessment

Lights and Sirens – 90 th Percentile Time (Dispatch to Arrival)	
Overall Fire/EMS	10:16
Overall FIRE	10:08
Overall EMS	10:11

Internal Compliance Goal: Less than 8-minute response time from dispatch to first unit on arrival time. Assessment is performed by taking the total number of incidents where lights and sirens were utilized while responding to the incident.

NFPA 1710 Response Recommendations: Key performance objectives for...

FIRE Response: (bunker gear required)

1. Turnout time: < 80 seconds
(1 minute: 20 seconds)
2. First Unit on scene: < 240 seconds
(4 minutes)

EMS Response: (no bunker gear required)

1. Turnout time: < 60 seconds
(1 minute)
2. First Unit on scene: < 240 seconds
(4 minutes)

90th Percentile per Municipality					
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE
9:15	8:06	9:13	7:31	9:00	12:38

Average Response and Turnout Time Assessment

RESPONSE MODE	TOTAL RESPONDING UNITS	AVERAGE RESPONSE TIME (minutes)
Initial Lights and Sirens, Downgraded to No Lights or Sirens	1	5:50
Initial No Lights or Sirens, Upgraded to Lights and Sirens	1	9:12
Lights and Sirens	265	6:06
No Lights or Sirens	12	9:18

Average Response Time per Municipality					
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE
6:15	7:02	6:37	7:31	7:31	7:53



Denton County ESD No. 1

JULY 2024

Public Education

Community Outreach Events

Fire Station Tours	2
Public Education Events	22
Ride Along (EMS Students/Orientation)	23
Community CPR Classes	1
- Total CPR Students	15
Total Events	30

Training Division

Total ISO Training Hours Logged / Month	2125.9
- EMS Training Hours Logged / Month	264
- FIRE Training Hours Logged / Month	1783.3
- Administrative Training / Month	69.6

Fire Inspection Report

INSPECTION TYPE	MONTHLY	YEAR TO DATE
*Fire Protection- Fire Alarm (Total)	0	1
*Fire Protection Commercial Sprinkler (Total)	2	15
*Annual (Total)	1	1
*Residential Sprinkler (Total)	8	52
*Fire Protection Inspection: Underground (Total)	1	8
* Controlled Access (Total)	0	2
* Certificate of Occupancy (Total)	7	35
* Compliant (Total)	0	1
Total:	19	115



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024
FROM: Kirk Riggs, Chief of Police
AGENDA ITEM: Police Department – Department Statistics/Activities

SUMMARY:

Department Statistics/Activities.

ATTACHMENTS:

- Monthly Report

Town of Bartonville Police Department

July 2024 Monthly Report



Bartonville Police Department

July 2024

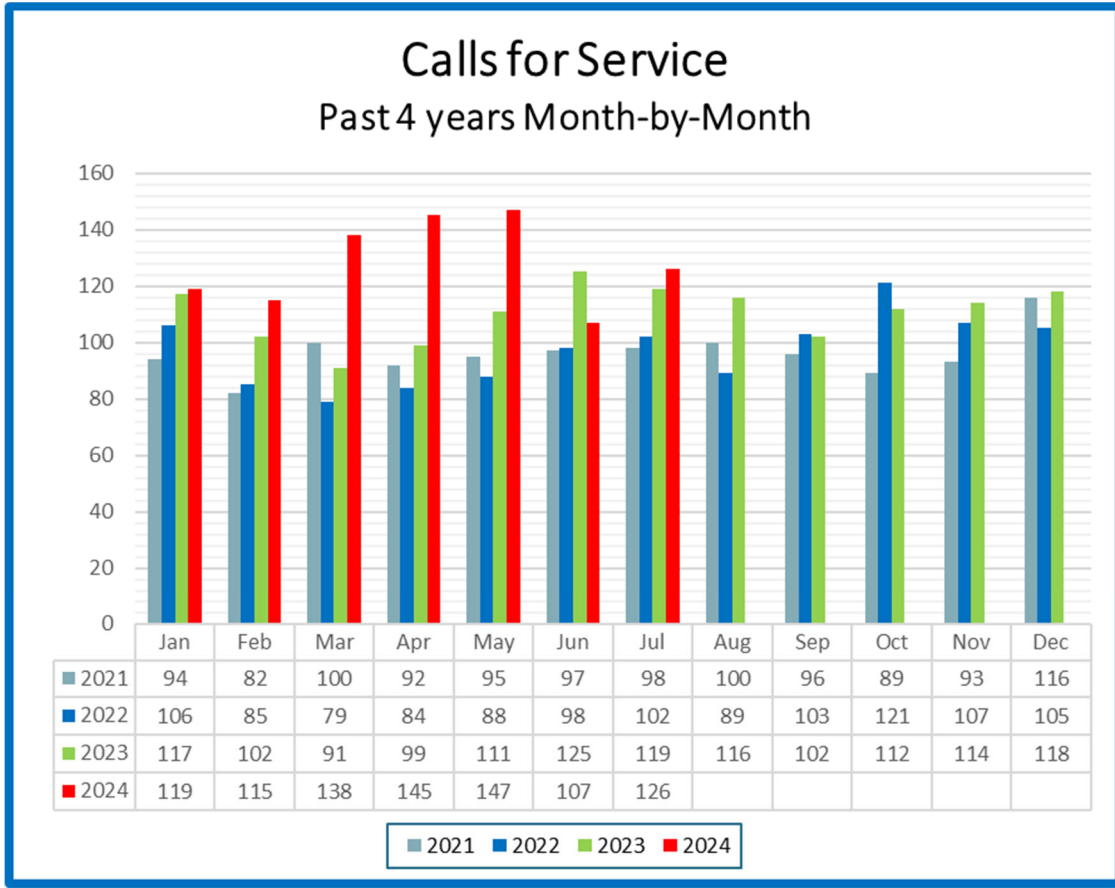
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Types of calls for service	4
Uniformed Crime Reports/Officer initiated activity	5
Misc Information/Upcoming events	6

Bartonville Police Department

July 2024

Total Calls for Service



Bartonville Police Department

July 2024

Abandoned Vehicle	
Agency Assist	11
Alarm- Commercial	15
Alarm- Residential	11
Animal Bite Report	
Animal Complaint	5
Animal Cruelty	
Assault	1
Auto Theft	
Burglary	
Cardiac Arrest	
Citizen Assist	1
Civil Standby	1
Child Custody Issues	
Criminal Mischief	1
Criminal Trespass	1
Disturbance	2
Domestic Disturbance	2
Fireworks Complaint	
Follow-up Investigation	4
Forgery/Fraud	2
Found Property	
Gunshots Heard	
Hang-up 911	1
Harassment	
Illegal Dumping	
Indecent Exposure	
Intoxicated Person	1
Juvenile Complaint	3
Loose Livestock	
Meet Complainant	12
Motorist Assist	2
Narcotics	
Noise Complaint	
Open Door Investigation	
Ordinance Violation	2
Person with a Gun	
Psych/Suicide Attempt	2
Reckless Driver	4
Road Blockage/Hazard	5
Stabbing/Gunshot	
Suspicious Person/Veh/Activity	14
Theft	1
Traffic Complaint	10
Traffic Transport Incident (Accidents)	6
Vehicle Complaint	2
Welfare Concern	4

Bartonville Police Department

July 2024

Uniformed Crime Reporting

ACTIVITY	CURRENT MONTH	YTD	TOTAL
UCR	1	2024	2023
PART 1 OFFENSES			
Homicide / Manslaughter	0	0	0
Sexual Assault	0	1	2
Robbery	0	0	0
Aggravated Assault	0	0	1
Burglary	0	2	3
Larceny	1	11	9
Motor Vehicle Theft	0	1	2
Huamn Trafficking	0	0	0
Arson	0	0	0
TOTAL PART I	1	14	14

Officer Initiated Activity

<u>Officer Activity by Type</u>	Total
Admin Duty (Reports, Court, Clerical)	13
Building Checks, Close Patrols	72
Investigations (Sus veh/activity)	7
Traffic Stops	114
Vacation Watch	6
Walk Thru (Business contacts)	15
Total	227

Bartonville Police Department

July 2024

Misc. Information/Upcoming Events

1. The Police Department is currently undergoing a Department of Public Safety Criminal Justice Information Services (CJIS) audit, which involves answering 110 questions and submitting over 16 new policies/manuals to complete the first phase. The FBI mandates that all users of CJIS data pass a rigorous CJIS technical audit every three years. This audit is crucial for maintaining the integrity and security of our criminal justice information systems and is essential for keeping our computer software operational. An auditor will be conducting an on-site visit to verify our compliance, once we submit our packet.



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024
FROM: Thad Chambers, Town Administrator
AGENDA ITEM: Administration – July 2024 Reports

SUMMARY:

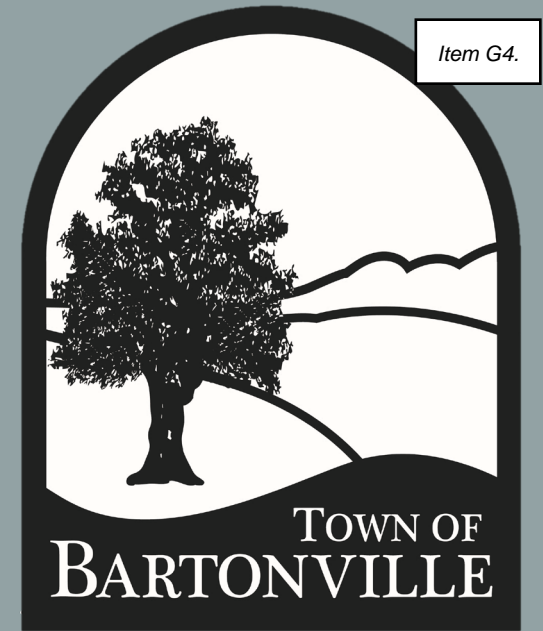
Monthly Reports July 2024.

ATTACHMENTS:

- Monthly Financial Report
- Monthly Animal Control Report
- Monthly Code Enforcement Report
- Monthly Engineering Report
- Monthly Municipal Court Report
- Monthly Permits Report
- Monthly Board Attendance Report

Town of Bartonville Monthly Financial Report

Month Ending
July 31, 2024

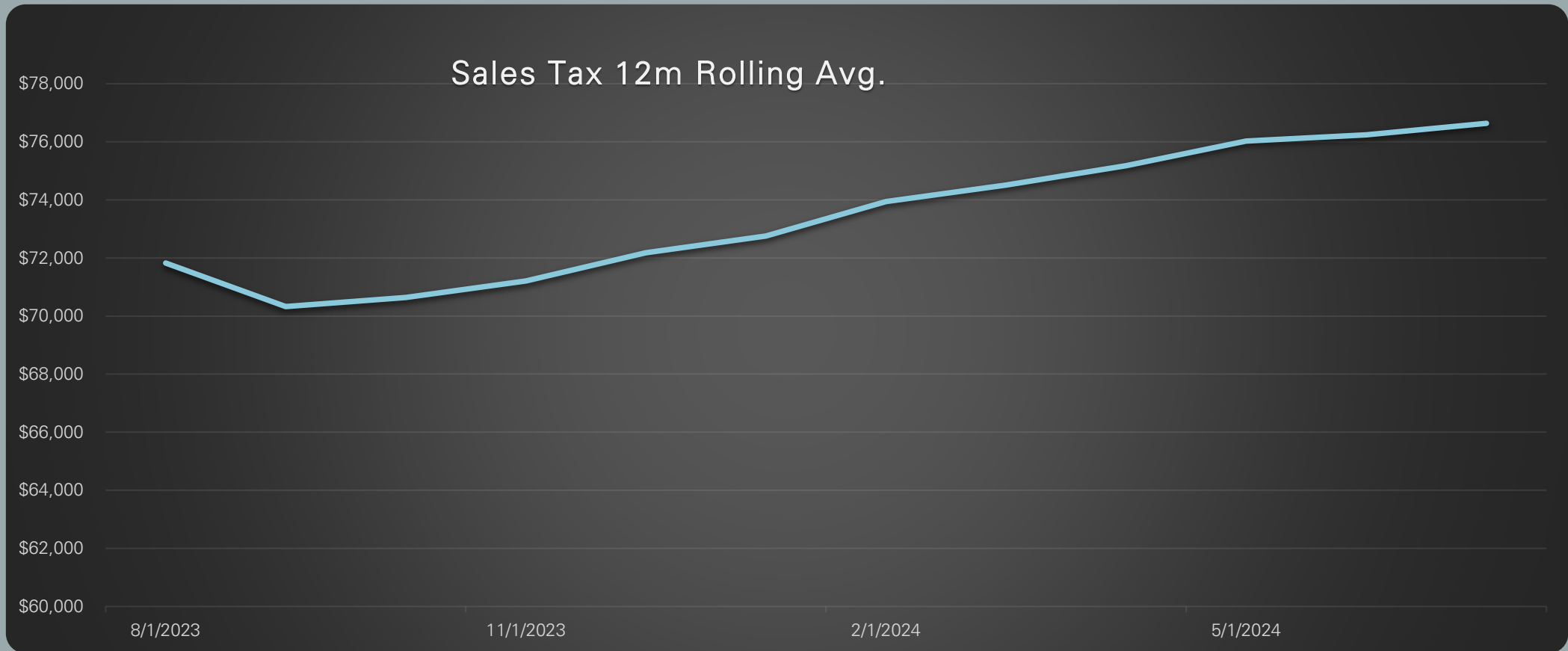


PRESENTED:
AUGUST 20, 2024

All General Fund Revenues

	July 2024 Revenue	Year to Date Revenue	Current Year Budget	Projected Revenue Remaining	% of Budgeted Revenue Remaining	Prior year YTD	Prior year ending balance
Property Tax	\$27,211.02	\$1,073,276.78	\$1,050,000.00	(\$23,276.78)	(2.22%)	\$979,477.24	\$986,183.68
Sales Tax	\$67,536.39	\$762,290.75	\$785,000.00	\$22,709.25	2.89%	\$686,589.00	\$843,911.57
Franchise Fees	\$46,285.42	\$253,522.75	\$200,000.00	(\$53,522.75)	(26.76%)	\$214,978.04	\$238,380.27
Other/Transfer	\$59,403.01	\$206,112.68	\$169,300.00	(\$36,812.68)	(21.74%)	\$186,779.01	\$187,497.39
Development Fees	\$0.00	\$83,640.00	\$30,000.00	(\$53,640.00)	(178.80%)	\$105,414.24	\$105,414.24
Permit Fees	\$29,505.30	\$218,772.65	\$150,000.00	(\$68,772.65)	(45.88%)	\$166,722.14	\$227,177.21
Municipal Court	\$11,081.16	\$90,602.15	\$85,000.00	(\$5,602.15)	(6.59%)	\$75,740.73	\$109,218.14
Total Revenue	\$241,022.30	\$2,688,217.76	\$2,469,300.00	(\$218,917.76)	(8.87%)	\$2,415,700.40	\$2,697,782.50

Sales Tax Collections



All General Fund Expenditures

	July 2024 Expenditures	Year to Date Expenditures	Current Year Budget	Budget Balance Remaining	% of Balance Remaining	Prior Year YTD Balance	Prior year FY Ending Balance
Administration	\$124,046.99	\$841,473.68*	\$1,183,858.77	\$342,385.09	28.92%	\$906,759.08	\$1,211,383.16
Police	\$105,555.02	\$717,028.16	\$912,990.09	\$195,961.93	21.46%	\$570,158.09	\$728,607.90
Municipal Court	\$800.00	\$9,000.00	\$6,600.00	\$2,400.00	(36.36%)	\$3,800.00	\$4,700.00
Transfers	\$8,372.77	\$178,916.54	\$314,000.00	\$135,083.46	43.02%	\$257,897.26	\$303,294.84
Total Expenses	\$283,774.78	\$1,746,418.38	\$2,417,448.86	\$671,030.48	27.76%	\$1,738,614.43	\$2,247,985.90

*\$1,000,000 is included in this category as an expenditure in the detailed report but should not be. This was the \$1,000,000 that the Town Council allocated from Fund Balance to Streets during the budget process.

Expenditures by Department

Administration

	July 2024 Expenditures	YTD Expenditures	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Salary & Benefits	\$61,488.68	\$430,216.59	\$517,668.77	\$87,452.18	16.89%	\$358,239.81	\$437,452.59
Other	\$2,398.34	\$43,404.92	\$112,800.00	\$69,395.08	61.52%	\$98,152.19	\$118,134.82
Contracted Services	\$38,299.28	\$281,591.19	\$368,290.00	\$86,698.81	23.54%	\$332,706.11	\$414,835.96
Fees & Service Charges	\$72.50	\$670.75	\$1,170.00	\$499.25	42.67%	\$809.50	\$1,180.42
Supplies	\$18,240.67	\$55,509.28	\$75,430.00	\$19,920.72	26.41%	\$43,739.30	\$47,956.13
Maintenance	\$3,547.52	\$30,080.95	\$58,500.00	\$28,419.05	48.58%	\$35,448.57	\$41,782.64
Capital Improvements	\$0.00	\$0.00	\$50,000.00	\$50,000.00	100.00%	\$0.00	\$150,040.60
Total Administration:	\$124,046.99	\$841,473.68	\$1,183,858.77	\$342,385.09	28.92%	\$906,759.08	\$1,211,383.16

Expenditures by Department

Police

	July 2024 Expenditures	YTD Expenditures	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Salary & Benefits	\$98,404.57	\$657,641.05	\$819,859.09	\$162,218.04	19.79%	\$514,761.29	\$660,506.81
Maintenance	\$3,344.54	\$28,406.14	\$26,131.00	(\$2,275.14)	(8.71%)	\$29,640.08	\$35,373.16
Contracted Service	\$0.00	\$1,776.50	\$10,000.00	\$8,223.50	82.24%	\$6,722.00	\$6,722.00
Other	\$550.00	\$4,973.81	\$4,500.00	(\$473.81)	(10.53%)	\$2,543.93	\$2,534.93
Supplies	\$3,255.91	\$24,230.66	\$52,500.00	\$28,269.34	53.85%	\$16,499.79	\$23,596.48
Total Police Department:	\$105,555.02	\$717,028.16	\$912,990.09	\$195,961.93	21.46%	\$570,158.09	\$728,607.90

Call Type Summary:

Loose Dog (3)
 Welfare Check (1)
 Wildlife (1)

Call

Address	Notes	Service / Type
7/5/2024 Red Rock Lane	LOOSE DOG RUNNING AROUND ON THIS STREET. BLACK AND WHITE BOXER TYPE DOG. DROVE THE AREA AND WAS UNABLE TO LOCATE.	Animal Control Loose Dog
7/25/2024 1440 E Jeter Rd	My neighbor's two Great Pyrenees dogs that were getting on my property. He stopped them for a while but they are on the loose again on the back part of my property. utl the dogs	Animal Control Loose Dog
7/25/2024 Pecan Dr And Oakwood Dr	SEVERAL EMUS ON THE PROPERTY. PHOTO OF THE EMUS HAS BEEN DOWN LOADED TO THE DOCUMENT TAB. BOB WILL BE WRITING CITATIONS SINCE THEY ARE NOT LEGAL TO HOUSE IN THE CITY LIMITS.	Animal Control Welfare Check
7/30/2024 1213 Pecan Dr	Issued two citation for have two non permitted animal on the premiss (Emu's).	Animal Control Wildlife

All American Dogs, Inc.

City of Bartonville Report

Item G4.

7/1/2024 - 7/31/2024

7/29/2024
1620 Gibbons

UPON ARRIVAL THE RP CAUGHT BOTH DOGS. DOGS ARE MICRO
CHIPPED AND PLACED IN SHELTER UNTIL WE CAN REACH
OWNERS

Animal Control
Loose Dog

Call Type Summary:

Patrol (5)

Patrol

Address	Notes	Time In/Out	Service / Type
7/12/2024	Patrolled the town for loose, stray, and deceased animals. SPOKE TO SHARI	-	Patrol Patrol
7/16/2024	Drove the area looking for code issues. Spoke with Thad. Drove by tractor supply to see if they had a code issue. None were found.	12:15 pm - 2:15 pm Duration: 2 hours	Patrol Patrol
7/16/2024	spoke to Shari at town hall, all clear	-	Patrol Patrol
7/4/2024	PATROLLED THE CITY FOR LOOSE, STRAY, AND DECEASED ANIMALS	-	Patrol Patrol
7/25/2024	PATROLLED THE CITY FOR LOOSE, STRAY, AND DECEASED ANIMALS. SPOKE TO SHARI	-	Patrol Patrol

Call Type Summary:

Tall Grass and Weeds (6)
 Trash and Debris (2)

Call

Address	Notes	Service / Type
7/2/2024 1205 Brasher	While driving the area I noticed this property and issued a warning for tall grass and weeds.	Code Enforcement Tall Grass and Weeds
7/30/2024 1205 Brasher	they issue has been abated.	Code Enforcement Tall Grass and Weeds
7/2/2024 1208 Brasher Street	Issued a warning for tall grass and weeds.	Code Enforcement Tall Grass and Weeds
7/2/2024 393 E Jeter St	Issued a warning for tall grass and weeds.	Code Enforcement Tall Grass and Weeds
7/16/2024 393 E Jeter St	The grass has been mowed. The issue has been resolved.	Code Enforcement Tall Grass and Weeds
7/30/2024 393 E Jeter St	The issue have been abated.	Code Enforcement Tall Grass and Weeds

7/2/2024 1270 Saddlebrook Way	The pile of shaving is under control.	Code Enforcement Trash and Debris
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7/16/2024 1270 Saddlebrook Way	They have reduced the size of the pile of shavings. Looking good today.	Code Enforcement Trash and Debris
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Westwood

Town of Bartonville

Status Report

Date: August 12, 2024

Plat Review

- Plat – Hines/Furst Ranch

ROW Permits

- Charter/Mastec – 1044 Jeter Road

Subdivision Construction

- Knights Crest – Construction – Inspecting Construction
- Knights Landing – Preconstruction Meeting TBD

Street Fund

- N/A

General Consultation

- Hudson Hills Panel Repair
- Knights Landing Requests

Grading Plans Reviewed

- 737 Stonewood
- 1491 Land Fall Circle
- 2741 Kentucky Derby
- 2037 High Meadow
- 2726 Romero Way
- 1202 Clydesdale Drive

westwoodps.com
(888) 937-5150

Town of Bartonville
Municipal Court Council Report
From 7/1/2024 to 7/31/2024

8/1/2024 12:00

Item G4.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
72	0	4	1	2	79

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Total
\$7,489.86	\$2,872.79	\$9,173.10	\$322.77	\$393.48	\$20,252.00

Warrants

Issued	Served	Closed	Total
0	0	0	0

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
38	0	27	16	20	101

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	1	1

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
21	0	21	42

PermitReport

8/1/2024 10:50

Item G4.

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
23-00380-01	Element Systems	2013 High Meadow Ct	OSSF Permit - Residential	7/31/2024			\$410.00
24-00102-01	Andy's Frozen Custard	3800 FM 407	Food Establishment Permit	7/31/2024		1949	\$300.00
24-00170-26	Maddi's Crochet Shop	96 McMakin Rd	Temporary Food Permit	7/12/2024			\$35.00
24-00170-27	Moments of Inspirations Gift Shop	96 McMakin Rd	Temporary Food Permit	7/26/2024			\$35.00
24-00315-01	H2 Bluestar Developments LLC		Contractor Registration - General	7/2/2024			\$0.00
24-00316-01	Work Environmental Systems	784 McMakin Rd	Mechanical Permit	7/2/2024	\$8,859.84		\$130.00
24-00317-01	H2 Bluestar Developments LLC	1149 Jefferson Court	Sign Permit	7/11/2024			\$75.00
24-00318-01	JNS Electric		Contractor Registration - Electrical	7/3/2024			\$0.00
24-00319-01	American Leak Detection		Contractor Registration - Plumbing	7/3/2024			\$0.00
24-00321-01	Mike Glover Septic	2021 High Meadow Ct	OSSF Permit - Residential	7/19/2024			\$410.00
24-00322-01	Whataburger Restaurant LLC Unit 1346	3101 E FM 407	Food Establishment Plan Review	7/12/2024		3305	\$200.00
24-00323-01	RPM xConstruction	799 E Jeter Rd	Tree Removal Permit	7/10/2024			\$125.00
24-00324-01	RPM xConstruction		Contractor Registration - General	7/10/2024			\$125.00
24-00325-01	Whataburger Restaurant LLC Unit 1346		Food Establishment Permit	7/18/2024			\$300.00
24-00326-01	C&B Electric	737 Stonewood Boulevard	Electrical Permit	7/12/2024	\$900.00		\$130.00
24-00327-01	C&B Electric		Contractor Registration - Electrical	7/12/2024			\$0.00
24-00328-01	Brennan Enterprises		Contractor Registration - General	7/12/2024			\$125.00
24-00331-01	Life Sustainer LLC		Contractor Registration - Irrigation	7/15/2024			\$125.00
24-00332-01	JTP Mechanical, Inc. dba Posey Plumbing		Contractor Registration - Plumbing	7/15/2024			\$0.00
24-00333-01	Element Systems	812 Ginger's Way	OSSF Permit - Residential	7/18/2024			\$410.00
24-00334-01	Hertz Electric LLC		Contractor Registration - Electrical	7/15/2024			\$0.00
24-00335-01	On the Hook Fish & Chips	2201 FM 407	Temporary Food Permit	7/17/2024			\$35.00
24-00336-01	U-1st Electrical LLC		Contractor Registration - Electrical	7/16/2024			\$0.00
24-00337-01	Moss Utilities, LLC		Contractor Registration - Plumbing	7/17/2024			\$0.00
24-00338-01	Signs Express		Contractor Registration - Electrical	7/17/2024			\$0.00
24-00339-01	Signs Express		Contractor Registration - General	7/17/2024			\$125.00
24-00340-01	SG Electric LLC		Contractor Registration - Electrical	7/17/2024			\$0.00
24-00341-01	Alanis Plumbing Contractors LLC		Contractor Registration - Plumbing	7/18/2024			\$0.00
24-00342-01	MAK HVAC LLC		Contractor Registration - Mechanical	7/18/2024			\$0.00
24-00344-01	NDT Heating and A/C		Contractor Registration - Mechanical	7/22/2024			\$0.00
24-00345-01	G.C General Contractors		Contractor Registration - Mechanical	7/22/2024			\$0.00
24-00346-01	Gulfstream Plumbing		Contractor Registration - Plumbing	7/22/2024			\$0.00
24-00347-01	New World Electric LLC		Contractor Registration - Electrical	7/22/2024			\$0.00
24-00349-01	Denton Creek Builders	2021 High Meadow Ct	Addition/REmodel Permit (AC)	7/23/2024	\$530,000.00	2112	\$1,731.00
24-00350-01	Brennan Enterprises	951 Ridgewood Cir	Addition/REmodel (Non AC)	7/24/2024	\$19,949.31		\$125.00
24-00351-01	ANGEL PLUMBING		Contractor Registration - Plumbing	7/23/2024			\$0.00
24-00352-01	Mollo Rather Custom Homes	812 Ginger's Way	New Residence Permit	7/24/2024	\$2,500,000.00	6224	\$4,045.60
24-00352-02	Mollo Rather Custom Homes	812 Ginger's Way	New Residence (Non AC)	7/24/2024		4934	\$2,220.30
24-00352-04	Mollo Rather Custom Homes	812 Ginger's Way	Grading and Drainage Permit	7/24/2024			\$275.00
24-00352-05	Mollo Rather Custom Homes	812 Ginger's Way	Culvert/Driveway	7/24/2024			\$120.00
24-00353-01	Mollo Rather Custom Homes	824 Ginger's Way	New Residence Permit	7/24/2024	\$2,500,000.00	8714	\$5,664.10
24-00353-02	Mollo Rather Custom Homes	824 Ginger's Way	New Residence (Non AC)	7/24/2024		6354	\$2,859.30
24-00353-04	Mollo Rather Custom Homes	824 Ginger's Way	Grading and Drainage Permit	7/24/2024			\$275.00
24-00353-05	Mollo Rather Custom Homes	824 Ginger's Way	Culvert/Driveway	7/24/2024			\$120.00
24-00353-06	Mollo Rather Custom Homes	824 Ginger's Way	Accessory Bldg (1,001 +) Non AC	7/24/2024	\$100,000.00	3000	\$920.00
24-00354-01	H2 Bluestar Developments LLC	799 E Jeter Rd	Sign Permit	7/25/2024			\$75.00

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
24-00355-01	Signs Express	2660 FM 407 Unit 300	Sign Permit	7/24/2024	\$2,000.00	38.4	\$75.00
24-00356-01	Blue Collar Hvac and Services		Contractor Registration - Mechanical	7/24/2024			\$0.00
24-00357-01	FERSA HVAC Heating and Air Conditioning		Contractor Registration - Mechanical	7/24/2024			\$0.00
24-00358-01	A1 TriCounty Plumbing		Contractor Registration - Plumbing	7/25/2024			\$0.00
24-00359-01	Slate Plumbing		Contractor Registration - Plumbing	7/25/2024			\$0.00
24-00360-01	Texas Backyard Living		Contractor Registration - General	7/25/2024			\$125.00
24-00362-01	Milestone Electric and Air	1451 Post Oak Ln	Mechanical Permit	7/29/2024	\$44,672.00		\$130.00
24-00363-01	Stewart Custom Homes		Contractor Registration - General	7/30/2024			\$125.00
24-00366-01	Lone Star Metal Builders	2726 Romero Way	New Residence Permit	7/31/2024	\$2,600,000.00	5507	\$3,579.55
24-00366-02	Lone Star Metal Builders	2726 Romero Way	New Residence (Non AC)	7/31/2024		1090	\$490.50
24-00366-04	Lone Star Metal Builders	2726 Romero Way	Grading and Drainage Permit	7/31/2024			\$275.00
24-00366-05	Lone Star Metal Builders	2726 Romero Way	Culvert/Driveway	7/31/2024			\$120.00
24-00366-06	Lone Star Metal Builders	2726 Romero Way	OSSF Permit - Residential	7/31/2024			\$410.00
24-00371-01	Texas Plumb Mechanical		Contractor Registration - Plumbing	7/31/2024			\$0.00

FY2024 Boards and Commission Attendance Report

Item G4.

Oct 23 Nov 23 Dec 23 Jan 24 Feb 24 Mar 24 Apr 24 May 24 Jun 24 Jul 24 Aug 24 Sep 24

Board of Adjustment (BOA)													
Position	Term	Current Member											
Chair	2022-2024	Donna Baumgarner (2014)	NO MEETING	NO MEETING	NO MEETING	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	P	
Board Member	2022-2024	Kathy Daum (2003)							P			P	
Alternate #1	2022-2024	Rebecca Jenkins (2022)							P			P	
Vice Chair	2023-2025	Jim Lieber (2016)							E			P	
Board Member	2023-2025	Del Knowler (2011)							P			P	
Board Member	2023-2025	Siobhan O'Brien (2022)							P			P	
Alternate #2	2023-2025	Heather Head (2023)							P			E	

All Terms are two (2) Years

P - Present

A - Absent

E - Excused - Staff Notified

Oct 23 Nov 23 Dec 23 Jan 24 Feb 24 Mar 24 Apr 24 May 24 Jun 24 Jul 24 Aug 24 Sep 24

Planning & Zoning Commission (P&Z)														
Position	Term	Current Member												
Chair	2022-2024	Gloria McDonald (1998)	NO MEETING	P	P	P	P	P	NO MEETING	E	P	NO MEETING		
Vice Chair	2022-2024	Ralph Arment (1988)		P	P	P	P	P		P	P		P	
Commissioner	2022-2024	Brenda Hoyt-Stenovich (2014)		P	P	P	A	P		P	P		P	
Alternate #1	2022-2024	Pat Adams (2022)		P	P	P	P	P		P	P		P	
Commissioner	2023-2025	Don Abernathy (2000)		P	P	P	P	P		P	P		P	
Commissioner	2023-2025	Larry Hayes (2021)		P	P	P	E	P		P	P		P	
Alternate #2	2023-2025	Rick Lawrence (2023)		P	P	E	P	P		P	P		P	

All Terms are two (2) Years

P - Present

A - Absent

E - Excused - Staff Notified

FY2024 Boards and Commission Attendance Report

Item G4.

Oct 23 Nov 23 Dec 23 **Jan 24*** Feb 24 Mar 24 Apr 24 May 24 Jun 24 Jul 24 Aug 24 Sep 24

Bartonville Community Development Corporation (BCDC)															
Position	Term	Current Member													
Director	2022-2024	Scott Daum (2024)					NO MEETING	NO MEETING					E		
Vice Chair	2022-2024	Terry Rock (2014)	P	P	P	P			P	P	P	P			
Director	2022-2024	Brenda Latham (2021)	P	P	P	P			P	E	P	P			
Director	2022-2024	Lacy Burrhus (2023)				P			P	P	P	P			
Director	2023-2025	Jim Langford (2015)	P	P	P	P			P	P	A	P			
Chair	2023-2025	Randy Van Alstine (2014)	P	P	P	P			P	P	P	P			
Director	2023-2025	Jennifer Buck(2023)				P			P	P	A	P			

All Terms are two (2) Years

P - Present **A - Absent** E - Excused - Staff Notified

* January Meeting was moved to 1/17 - Special Meeting

Oct 23 Nov 23 Dec 23 Jan 24 Feb 24 Mar 24 Apr 24 May 24 Jun 24 Jul 24 Aug 24 Sep 24

Crime Control and Prevention District (CCPD)														
Position	Term	Current Member												
Director	2022-2024	Lori Van Alstine (2014)	NO MEETING	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING	P	NO MEETING		
Director	2022-2024	Steve Weiss (2023)					P		P		P			
Director	2022-2024	Johnny Jones (2012)					P		P		P			
Director	2022-2024	Kevin Oldham (2018)					E		P		P			
Director	2023-2025	Chris Colbert (2011)					A		P		P			
Director	2023-2025	Jarod Root (2024)					P		P		E			
Chair	2023-2025	Jeff Grubb (2011)					P		P		P			

All Terms are two (2) Years

P - Present **A - Absent** E - Excused - Staff Notified



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider approval of the July 16, 2024, Budget Workshop and Regular Meeting Minutes.

SUMMARY:

The Town Council held a Budget Workshop and Regular Meeting on July 16, 2024.

RECOMMENDED MOTION OR ACTION:

Approve the July 16, 2024, Budget Workshop and Regular Meeting Minutes as presented.

ATTACHMENT:

- July 16, 2024, Budget Workshop and Regular Meeting Minutes

THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE MET IN REGULAR SESSION ON THE 16TH DAY OF JULY 2024 AT THE TOWN OF BARTONVILLE TOWN HALL, LOCATED AT 1941 E JETER ROAD, BARTONVILLE, TEXAS WITH THE FOLLOWING COUNCIL MEMBERS PRESENT, CONSTITUTING A QUORUM:

Jaclyn Carrington, Mayor
 Jim Roberts, Council Member Place 1
 Clay Sams, Council Member Place 3
 Keith Crandall, Council Member Place 4
 Margie Arens, Council Member Place 5

Council Members Absent:

Matt Chapman, Mayor Pro Tem/Place 2

Town Staff Present:

Thad Chambers, Town Administrator
 Shannon Montgomery, Town Secretary
 Ed Voss, Town Attorney
 Kirk Riggs, Chief of Police

A. CALL BUDGET WORKSHOP TO ORDER - 6:00 PM

Mayor Carrington called the Budget Workshop to order at 6:00 pm.

B. BUDGET WORKSHOP SESSION

1. Discussion of Proposed Budget for Fiscal Year 2024-2025 and all things related thereto.

Town Administrator Chambers presented the first draft of the General Fund budget and addressed questions from Council.

C. ADJOURN BUDGET WORKSHOP

Mayor Carrington declared the Budget Workshop adjourned at 6:33 pm.

D. CALL REGULAR SESSION TO ORDER - 6:30 PM

Mayor Carrington called the Regular Session to order at 6:38 pm.

E. PLEDGE OF ALLEGIANCE

Mayor Carrington led the Pledge of Allegiance.

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Citizen Comments portion of the meeting or when the item is considered by the Town Council.

There were no Public Presentations made.

G. APPOINTED REPRESENTATIVE/LIAISON REPORTS**1. Upper Trinity Regional Water District Report.**

Representative Knowler provided an update and addressed questions from Council.

2. Denton County Emergency Services District #1.

Chief Vaughn of Denton County Emergency Services District No. 1 provided an update and addressed questions from Council.

3. Police Department – June 2024 Statistics/Activities.

Chief Riggs reviewed the monthly statistics and addressed questions from Council.

4. Administration – June 2024 Reports: Financial, including quarterly investment report, Animal Control, Code Enforcement, Engineering, Municipal Court, Permits, and Board Member Attendance.

Town Administrator Chambers reviewed the monthly financials and addressed questions from Council.

H. CONSENT AGENDA

This agenda consists of non-controversial, or “housekeeping” items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. Consider approval of the June 18, 2024, Budget Workshop and Regular Meeting Minutes.

Motion made by Council Member Crandall, seconded by Council Member Arens, to **APPROVE** the June 18, 2024, Regular Meeting Minutes as presented.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

I. PUBLIC HEARINGS AND REGULAR ITEMS**1. Conduct Public Hearing of the Bartonville Crime Control and Prevention District FY 2024-2025 proposed budget.**

Chief Riggs went over the Bartonville Crime Control and Prevention District FY2024-2025 proposed budget and addressed questions from Council.

Mayor Carrington opened the Public Hearing at 7:19 pm and after recognizing there was no one wishing to speak, closed the Public Hearing at 7:19 pm.

Mayor Carrington stated Council will act on the CCPD Budget at the August 20, 2024 Town Council meeting.

- 2. Discuss and consider an Ordinance amending Town of Bartonville Code of Ordinances Chapter 4, “Business Regulations”, by adding Article 4.06, “Single-Family Dwelling Transient Rentals” to generally prohibit the short-term rental of single-family dwellings in the Town.

Motion made by Council Member Crandall, seconded by Council Member Roberts, to APPROVE an Ordinance amending Town of Bartonville Code of Ordinances Chapter 4, “Business Regulations”, by adding Article 4.06, “Single-Family Dwelling Transient Rentals” to generally prohibit the short-term rental of single-family dwellings in the Town.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

The ordinance caption reads as follows:

**TOWN OF BARTONVILLE
ORDINANCE NO. 769-24**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, AMENDING THE TOWN OF BARTONVILLE CODE OF ORDINANCES, CHAPTER 4, “BUSINESS REGULATIONS,” BY ADDING ARTICLE 4.06, “SINGLE-FAMILY DWELLING TRANSIENT RENTALS,” TO GENERALLY PROHIBIT THE SHORT-TERM RENTAL OF SINGLE-FAMILY DWELLINGS IN THE TOWN; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

- 3. Discuss and consider an Ordinance amending the Town of Bartonville Code of Ordinances Chapter 12, “Traffic and Vehicles,” Article 12.02, “Traffic-Control Devices” by adding a stop intersection.

Motion made by Council Member Roberts, seconded by Council Member Arens, to APPROVE an Ordinance amending the Town of Bartonville Code of Ordinances Chapter 12, “Traffic and Vehicles,” Article 12.02, “Traffic-Control Devices” by adding a stop intersection.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

The ordinance caption reads as follows:

**TOWN OF BARTONVILLE
ORDINANCE NO. 770-24**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, AMENDING THE TOWN OF BARTONVILLE CODE OF ORDINANCES, CHAPTER 12, “TRAFFIC AND VEHICLES,” ARTICLE 12.02, “TRAFFIC-CONTROL DEVICES” TO MODIFY THE CURRENT YIELD SIGN LOCATION AT EASTBOUND BLENHEIM CIRCLE AT ITS INTERSECTION WITH BADMINTON DRIVE TO A STOP SIGN LOCATION; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

4. Discuss and consider approval of a Resolution restructuring the Special Events Committee.

Motion made by Council Member Sams, seconded by Council Member Crandall, to **APPROVE** a Resolution restructuring the Special Events Committee.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

5. Discuss and consider approval of a Resolution creating a Town Hall Property Improvements Subcommittee and appointments of members to said subcommittee.

Motion made by Council Member Crandall, seconded by Council Member Roberts, to **APPROVE** a Resolution creating a Town Hall Property Improvements Subcommittee and appoint the following members to said subcommittee:

Member 1 – Council Member Sams

Member 2 – Council Member Crandall

Member 3 – Randy Van Alstine

Member 4 – Jim Murphy

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

6. Discuss and consider an FY2024-2025 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Town Administrator to execute same on behalf of the Town.

Motion made by Council Member Roberts, seconded by Council Member Arens, to **APPROVE** an FY2024-2025 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Town Administrator to execute same on behalf of the Town.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

7. Discuss and consider an Interlocal Agreement between Texas Municipal League Intergovernmental Risk Pool and The Town of Bartonville regarding Cyber Liability and Data Breach Response; and authorize the Town Administrator to execute same on behalf of the Town.

Motion made by Council Member Arens, seconded by Council Member Roberts, to **APPROVE** an Interlocal Agreement between Texas Municipal League Intergovernmental Risk Pool and The Town of Bartonville regarding Cyber Liability and Data Breach Response; and authorize the Town Administrator to execute same on behalf of the Town.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens
NAYS: None
VOTE: 4-0

- 8. Discuss and consider scheduling September 3, 2024 for the Public Hearing on the proposed Fiscal Year 2024-2025 Budget; and scheduling September 17, 2024 for the adoption of said Budget.**

Motion made by Council Member Sams, seconded by Council Member Crandall, to schedule September 3, 2024 for the Public Hearing on the proposed Fiscal Year 2024-2025 Budget; and schedule September 17, 2024 for the adoption of said Budget.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens
NAYS: None
VOTE: 4-0

- 9. Discuss and consider scheduling September 17, 2024 for the Public Hearing to consider the proposed tax rate.**

Motion made by Council Member Crandall, seconded by Council Member Roberts, to schedule September 17, 2024 for the Public Hearing to consider the proposed tax rate.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens
NAYS: None
VOTE: 4-0

- 10. Discuss and consider who will be on the Boards and Commission interview panel.**

Motion made by Council Member Sams, seconded by Council Member Arens, to have Council Member Matt Chapman and Bartonville Community Development Corporation Director Brenda Latham be the interview panel and make recommendations to the Town Council at the September 3, 2024 Town Council Meeting.

VOTE ON THE MOTION

AYES: Roberts, Sams, Crandall, and Arens
NAYS: None
VOTE: 4-0

J./K. CLOSED SESSION

Pursuant to the Open Meetings Act, Chapter 551, the Town Council convened into a Closed Executive Session at 7:41 pm and reconvened into open session at 8:06 pm in accordance with the Texas Government Code regarding:

- 1. Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney concerning pending or contemplated litigation regarding the sanitary sewer nuisance at 1287 Gibbons Road, Town of Bartonville, Texas v. Paula Harvey, Cause No. 23-11429-467 pending in the 467th District Court of Denton County, Texas.**

No action taken.

- 2. Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney concerning pending or contemplated litigation regarding a zoning violation at 870 Blenheim.**

No action taken.

L. FUTURE ITEMS

Discussion only, no action taken.

M. ADJOURNMENT

Mayor Carrington declared the meeting adjourned at 8:07 pm.

APPROVED this the 20th day of August 2024.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Conduct a Public Hearing, discuss, and consider a Replat of a 5.002-acre parcel located on Lot 3A, Block A, Deer Hollow Subdivision, in the Town of Bartonville, Denton County, Texas. The purpose of the replat is to remove and relocate a drainage easement currently on the parcel. The subject property is located on the north side of Hat Creek Court, approximately 750 feet west of its intersection with Ginger Lane. The applicant is McAdams, representing property owner Mike Mollo Custom Homes, LLC. [Town of Bartonville File Number RP-2024-001.]

Land Use and Zoning: Current land use category is Residential Estates – 5 Acre Lots (RE-5). Current zoning is Residential Estates 5 (5-Acre Lots; RE-5).

Summary: The applicant is the owner of a single parcel of land, totaling 5.002 acres, located on the north side of Hat Creek Court, approximately 760 feet east of the Ginger's Way. The legal description of the property is Deer Hollow, Block A, Lot 3. The corresponding Denton CAD parcel number is 1014252. The Deer Hollow final plat was recorded by Denton County on January 18, 2023. The applicant has applied for a replat for Lot 3, Block A (see Exhibit A) in order to vacate a drainage easement and establish a new drainage easement elsewhere on the parcel.

In accordance with Bartonville Development Ordinance Section 2.9, a replat shall be considered at a public hearing before the Town Council, unless it is determined to be a minor replat. As this application involves the vacation of a drainage easement, it is not considered a minor replat.

The subject property is part of a former agricultural tract. The property is currently undeveloped.

Replat

Bartonville Development Ordinance (BDO) Section 2.6.e. lists the criteria of approval for a replat (which are the same as a final plat):

1. The plat substantially conforms with the approved preliminary plat and other studies and plans, as applicable;
2. The complete engineering/construction plans for all required public improvements and Town utilities have been submitted to the Town for review/approval by the Town's Engineer (whether specifically stated or not, final plat approval shall always be subject to any additions and/or alterations to the engineering/construction plans as deemed necessary by the Town Engineer, as needed, to ensure the safe, efficient and proper construction of public improvements within the subdivision); and
3. The plat conforms to applicable zoning and other regulations.
4. The plat has been approved by the Permitting Authority, as defined in Chapter 285 of the Texas Administrative Code, in accordance with Title 30, Texas Administrative Code, Chapter 285, Section 285.4(c) relating to the review of subdivision plans prior to the application for a permit for an on-site sewage facility.

The replat application has been submitted in order to remove a drainage easement established in the original Deer Hollow subdivision plat, which was recorded in 2023. The affected Lot 3, Block A is not being reconfigured, resized, or otherwise altered other than through the drainage easement vacation and establishment of new drainage easements along the eastern and western edges of the lot. Excepting the alteration of the drainage easements, the proposed replat conforms to the recorded plat for Deer Hollow.

Preliminary engineering for the drainage easement was provided to the Town prior to submittal of the replat application. The Town Engineer has reviewed and accepted the drainage plan corresponding to the revised drainage easement configuration. The affected lot continues to conform to the RE-5 zoning standards. No changes have been made that affect the eligibility of the lot to contain and be served by an on-site sewage facility.

Staff Recommendation: Approve.

Staff's Recommended Conditions of Approval: None

Exhibits:

- Deer Hollow Lot 3, Block A Replat Application Packet

Exhibit 1



TOWN OF BARTONVILLE DEVELOPMENT APPLICATION

Item 11.

Application Type (check all applicable):

- Sketch Plat Land Study Preliminary Final
- Development Replat Amending Plat

Current Legal Description: LOT 3, BLOCK A, DEER HOLLOW

Proposed Subdivision Name: Deer Hollow In Town Limits In ETJ

Current Zoning: RE-5 Concurrent Zoning Change Req.? Yes (zoning change request attached) No

Proposed Zoning (if applicable): _____ No. Proposed Lots: 1 Total Acres: 5.002

Seeking Waiver/Suspension: Yes No If yes, please submit required information pursuant to Sec. 1.11 of Ordinance No. 336-03

Owner: Mike Mollo Custom Homes, LLC/ M Phone: 214.914.9922

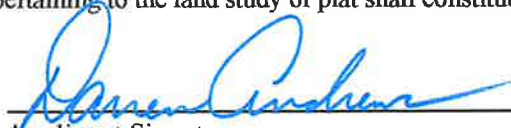
Address: 916 Dove Creek Court, Bartonville, TX 76226

Please Note: If applicant is different from current owner a notarized statement, authorizing the applicant to act as owner's agent, must accompany this application along with submittal fees in accordance with the Town's adopted Fee schedule

Applicant: McAdams/ Darren Andrews Phone: 972.310.7328

Address: 4400 State Hwy 121, Suite 800, Lewisville, Tx 75056 Fax: _____

I understand that it is unlawful for any person to knowingly or willfully misrepresent, or fail to include, any information required by the Development Ordinance on this application. I further understand that misrepresentation, or deliberate omission, of facts pertaining to the land study or plat shall constitute grounds for denial of the land study or plat.


Applicant Signature

06/05/2024
Date

Office Use Only:	Fee Pd: <u>450.00</u>	Check # _____	Date: <u>7/8/2024</u>
Schedule:	DRC: _____	P&Z: _____	TC: _____
Zoning Change? <input type="checkbox"/> Y <input type="checkbox"/> N	From _____ to _____	Publish Date: _____	Hearing Date: _____
<input type="checkbox"/> Street Construction	<input type="checkbox"/> Public Improvements	<input type="checkbox"/> Easements	<input type="checkbox"/> Simultaneous Submit
Hearing Req? <input type="checkbox"/> Y <input type="checkbox"/> N	Tax Certificate? <input type="checkbox"/> Y <input type="checkbox"/> N		
Disbursement: <input type="checkbox"/> Gas Co.	<input type="checkbox"/> Town Engineer/Planner	<input type="checkbox"/> Town Attorney	<input type="checkbox"/> DRC Members
<input type="checkbox"/> Elec Co.	<input type="checkbox"/> Cable Co.	<input type="checkbox"/> Fire Chief	<input type="checkbox"/> Water Supply



NOTARY FORM Town of Bartonville

THE FOLLOWING IS TO BE COMPLETED ONLY IF A PERSON OTHER THAN THE OWNER IS MAKING THIS APPLICATION.

Dated: 6-10-2024

I, MIKE MOLLO, owner of the Property located at 916 DOVE CREEK do hereby certify that I have given my permission to MCADAMS / DARRIN ANDREWS to make an application (check one) on my behalf.

- Sketch Plat
- Development
- Land Study
- Replat
- Preliminary
- Amending Plat
- Final Plat

MIKE MOLLO
Print Name

[Signature]
Signature of Owner

916 DOVE CREEK CT.
Address

214.914.9922
Phone No.

State of Texas §
County of Denton §

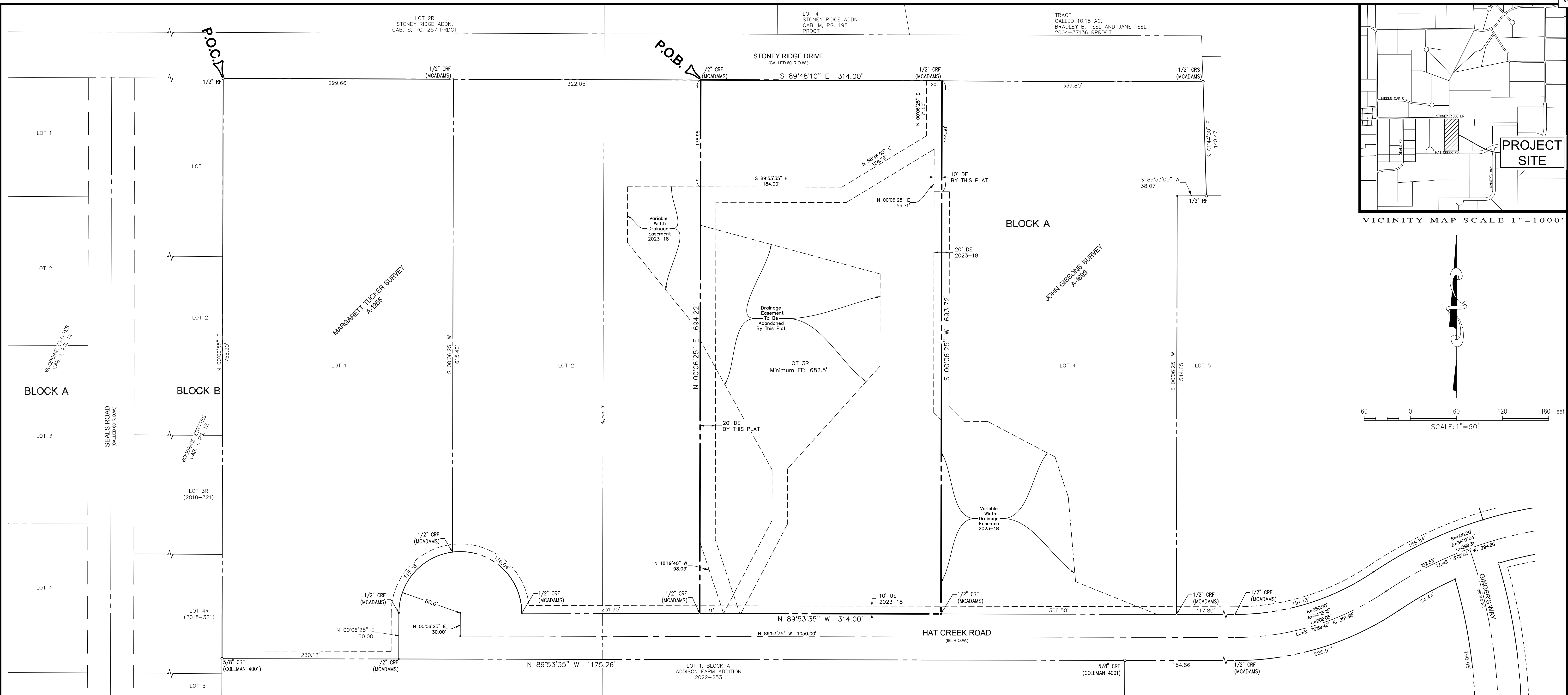
Before me, Sunday Nester, a Notary Public in and for said County and State, on this day personally appeared MIKE MOLLO known to me to be the person whose name is subscribed to the foregoing certificate, and acknowledged to me that he/she executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this 10 day of June, 2024.

[Signature]
Notary Public's Signature

(Seal)
Development Application





VICINITY MAP SCALE 1"=1000'

SCALE: 1"=60'

- NOTES:**
- Bearings based on the Texas Coordinate System, North Central Zone (4202), NAD '83.
 - Surveyor has made no investigation or independent search for easement of record, encumbrances, restrictive covenants, ownership title evidence, or any other facts that an accurate abstract of title may disclose.
 - No flood zone area analysis has been performed by MCADAMS on the subject property.
 - According to Community/Panel No. 48121C0510 G, effective April 18, 2011, of the FLOOD INSURANCE RATE MAP for Denton County, Texas & Incorporated Areas, by graphic plotting only, this property appears to be within Flood Zone "X" (Areas determined to be outside the 0.2% annual chance floodplain). This flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes.
 - A tree inventory and mitigation plan of each lot will be required as part of building permit submittal package for construction.
 - Maintenance of easements shall be the responsibility of the homeowners; see Deer Hollow of Bartonville Subdivision covenants, conditions and restrictions, Document No. 2022-157181 R.P.R.D.C.1.
 - The purpose of the Final Plat is to abandon the existing drainage easement on Lot 3, Block A and create a revised drainage easement on Lot 3R, Block A.
 - Field work performed in May, 2024.

LEGEND

P.O.B.	= POINT OF BEGINNING
SL	= SURVEY LINE
RF	= REBAR FOUND
CRS	= CAPPED REBAR SET
CRF	= CAPPED REBAR FOUND
PRDCT	= PLAT RECORDS, DENTON COUNTY, TEXAS
RPRDCT	= REAL PROPERTY RECORDS DENTON COUNTY, TEXAS
BL	= BUILDING LINE
UE	= UTILITY EASEMENT
WLE	= WATER LINE EASEMENT
DE	= DRAINAGE EASEMENT
MAE	= MUTUAL ACCESS EASEMENT

OWNER'S CERTIFICATE AND DEDICATION

WHEREAS, WE, MIKE MOLLO CUSTOM HOMES, LLC, are the owners of all that certain lot, tract or parcel of land situated in the John Gibbons Survey, Abstract Number 1693, Town of Bartonville, Denton County, Texas, and being part of that certain called 81.386 acre tract of land described in deed in favor of Mike Mollo Custom Homes, LLC, filed for record on July 27, 2022, in Instrument Number 2022-109668 of the Real Property Records of Denton County, Texas, and being all of Lot 3, Block A of Deer Hollow, an addition to the Town of Bartonville, Denton County, Texas, according to the plat thereof recorded in Document Number 2023-18 of the Plat Records of Denton County, Texas, and being more particularly described as follows:

COMMENCING at a 1/2" rebar found at the northeast corner of said 81.386 acre tract, being the northeast corner of Lot 1, Block A of said Deer Hollow, from which a 1/2" rebar found on the south line of Stoney Ridge Lane (a public roadway, no record found) at the northwest corner of Lot 1, Block B of Woodbine Estates, an addition to Denton County, Texas, according to the plat thereof recorded in Cabinet 1, Page 12 of the Plat Records of Denton County, Texas, bears N 42°07' W, 0.6 feet;

THENCE S 89°48'10" E, with the north line of said 81.386 acre tract and the north line of said Lot 1, Block A, passing at 299.66 feet to a 1/2" capped rebar found (MCADAMS) at the northeast corner of said Lot 1, Block A and the northwest corner of Lot 2, Block A of said Deer Hollow, continuing with the north line thereof a total distance of 621.71 feet to a 1/2" capped rebar found (MCADAMS) at the northeast corner of said Lot 2, Block A and the northwest corner of said Lot 3, Block A of said Deer Hollow, and being the POINT OF BEGINNING;

THENCE S 89°48'10" E, 314.00 feet continuing with the north line of said 81.386 acre tract and the north line of said Lot 3, Block A to a 1/2" capped rebar found (MCADAMS) at the northeast corner of said Lot 4, Block A and the northwest corner of Lot 4, Block A of said Deer Hollow, from which a 1/2" capped rebar found (MCADAMS) at the most northerly northeast corner of said 81.386 acre tract and the northeast corner of said Lot 4, Block A bears S 89°48'10" E, 339.80 feet;

THENCE S 00°06'25" W, 693.72 feet with the east line of said Lot 3, Block A and the west line of said Lot 4, Block A to a 1/2" capped rebar found (MCADAMS) at the southeast corner of said Lot 3, Block A and the southwest corner of said Lot 4, Block A, and being on the north line of Hat Creek Road (called 60' right-of-way);

THENCE N 89°53'35" W, 314.00 feet with the north line of said Hat Creek Road and the south line of said Lot 3, Block A to a 1/2" capped rebar found (MCADAMS) at the southwest corner thereof, and being the southeast corner of said Lot 2, Block A;

THENCE N 00°06'25" E, 694.22 feet with the west line of said Lot 3, Block A and the east line of said Lot 2, Block A to the POINT OF BEGINNING and containing approximately 5,002 acres of land.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

THAT WE, MIKE MOLLO CUSTOM HOMES, LLC, acting by and through our duly authorized representative, do hereby adopt this plat designating the hereinabove described tract of land as DEER HOLLOW, an addition to the Town of Bartonville, Denton County, Texas, and do hereby dedicate to the public use forever the streets and alleys shown thereon and do hereby reserve the easements shown on this plat for the mutual use and accommodation of the Town of Bartonville and all public utilities desiring to use or using same unless otherwise noted. Any public utility shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs, or other improvements or growths which in any way endanger or interfere with the construction, maintenance or efficiency of its respective systems on any of these easement strips and any public utility shall at all times have the right of ingress and egress to and from and upon the said easement strips for the purpose of constructing, reconstructing, inspecting or patrolling without the necessity at any time of procuring the permission of anyone. This plat approved subject to all platting ordinances, rules, regulations and resolutions of the Town of Bartonville, Texas.

WITNESS MY HAND this _____ day of _____, 2024.

MICHAEL MOLLO, MANAGING PARTNER
MIKE MOLLO CUSTOM HOMES, LLC

STATE OF TEXAS :
COUNTY OF DENTON :

BEFORE ME, THE UNDERSIGNED AUTHORITY, personally appeared MICHAEL MOLLO, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged that he executed the same for the purpose and consideration therein expressed and, in the capacity, therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this _____ day of _____, 2024.

Notary Public
State of Texas

My commission expires the _____ day of _____, _____.

Recommended for Approval

Chairman, Planning and Zoning Commission
Town of Bartonville, Texas

Date _____

Approved and Accepted

Mayor, Town of Bartonville, Texas

Date _____

The undersigned, the Town Secretary of the Town of Bartonville, Texas, hereby certifies that the foregoing plat of Deer Hollow Addition, to the Town of Bartonville was submitted to the Town Council on the _____ day of _____, 2024, and the Council, by formal action, then and there accepted the dedication of streets, alleys, parks, easements, public places, and water and sewer lines as shown and set forth in and upon said plat, and said council further authorized the Mayor to note the acceptance thereof by signing his/her name as hereinabove subscribed.

WITNESS MY HAND this _____ day of _____, _____.

Town Secretary

SURVEYOR'S STATEMENT

I, Mark Paine, Registered Professional Land Surveyor do hereby state that this plat was prepared from an actual survey of the land described herein, and that the corner monuments shown hereon were found or placed under my personal supervision in accordance with the ordinances of the Town of Bartonville, Texas.

PRELIMINARY DOCUMENT:
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.

MARK PAINE, RPLS 5078 7/30/24

Mark Paine, RPLS
Texas Registration No. 5078

FINAL PLAT
LOT 3R, BLOCK A
DEER HOLLOW
5.002 ACRES
BEING A REPLAT OF
LOT 3, BLOCK A
DEER HOLLOW
an addition to the Town of Bartonville, Texas,
recorded in Document Number 2023-18
Plat Records of Denton County, Texas
in the
JOHN GIBBONS SURVEY, ABSTRACT NO. 1623
TOWN OF BARTONVILLE
DENTON COUNTY, TEXAS

MCADAMS

The John R. McAdams Company, Inc.
111 Hillside Drive
Lewisville, Texas 75057
972.436.9712
201 County View Drive
Roanoke, Texas 75262
800.240.1012
TBP# 19762 TPLS: 10194440
www.mcadamsco.com

OWNER/DEVELOPER
MIKE MOLLO CUSTOM HOMES LLC
690 DOVE CREEK COURT
BARTONVILLE, TX 78220
Ph: 214-914-6922
800.240.1012
Contact MIKE MOLLO

DRAWN BY: SC 05.21.2024 SCALE: 1"=60' JOB No. SPEC21086

Exhibit 2



1941 E. Jeter Road, Bartonville, TX 76226 817-693-5280

August 7, 2024

«NAME»

«ADDRESS»

«CITY», «ST» «ZIP»

Re: Proposed Replat

Dear Property Owner,

The Town Council for the Town of Bartonville, Texas will conduct a Public Hearing at 6:30 p.m. on August 20, 2024, at Bartonville Town Hall, 1941 E. Jeter Road, Bartonville, Texas, to hear public comment regarding a Replat of a 5.002-acre parcel located on Lot 3A, Block A, Deer Hollow Subdivision, in the Town of Bartonville, Denton County, Texas.

The purpose of the replat is to remove and relocate a drainage easement currently on the parcel. The subject property is located on the north side of Hat Creek Court, approximately 750 feet west of its intersection with Ginger Lane. The applicant is McAdams, representing property owner Mike Mollo Custom Homes, LLC. The Town of Bartonville file number for this application is RP-2024-001.

All interested parties are encouraged to attend.

Sincerely,

Thad Chambers, CPM
Town Administrator
Town of Bartonville

RP-2024-001 Mollo Replat Request Mailing List

Item 11.

NAME	ADDRESS	CITY	ST	ZIP
ADDISON, MARILYN & STEVE	568 SEALS RD	ARGYLE	TX	76226-6350
SLADE, JAMES DOUGLAS & LAURA ELIZABETH	6741 BELLE COTE CIR	ARGYLE	TX	76226-3145
TEEL, BRADLEY B SR & JANE	838 DOVE CREEK RD	ARGYLE	TX	76226-6373
BROYLES, JASON P & STACY A	200 HIDDEN OAKS TRL	ARGYLE	TX	76226-2618
ADDISON, MARILYN	568 SEALS RD	ARGYLE	TX	76226-6350
RATHER, BRETT & AMANDA	160 FAWN HOLLOW DR	ARGYLE	TX	76226-9663
MIKE MOLLO CUSTOM HOMES LLC	916 DOVE CREEK CT	ARGYLE	TX	76226-1697
LAWSON, CHRISTOPHER & MARIA DE LOS ANGELES	1029 HAT CREEK RD	ARGYLE	TX	76226-1709
LSD ACQUISITIONS LLC	1316 CAPILANO WAY	MCKINNEY	TX	75069-1512
J MIKE RILEY RANCH PROPERTIES LLC	10721 RECTOR RD	SANGER	TX	76266-6832
MARTIN, GARRETT & ELIZABETH	916 HAT CREEK CT	BARTONVILLE	TX	76226-1703
GARDENHIRE, MICHAEL & GINA LIVING TRUST	200 KYLIE LN	ARGYLE	TX	76226-2787
FOSSUM, CLANCY & JENNA TRS FOSSUM FAMILY TRUST	3 PALMETTO CT	TROPHY CLUB	TX	76262-5471
MAHAN, HUNTER & KANDI	5314 URSULA LN	DALLAS	TX	75229-6422
MIKE MOLLO CUSTOM HOMES LLC	916 DOVE CREEK CT	ARGYLE	TX	76226-1697
SFT FAMILY TRUST LLC	4400 GLEN OAKS DR	FLOWER MOUND	TX	75022-6425
FOUTS, KENNIE LANE & FOUTS, HOLLY COPELAND	9108 LELAND DR	LANTANA	TX	76226-5555
MIKE MOLLO CUSTOM HOMES LLC	916 DOVE CREEK CT	ARGYLE	TX	76226-1697

Denton Record-Chronicle
2413 Fort Worth Dr
(940) 387-7755

I, Hayden Lipsky, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Denton Record-Chronicle, a publication that is a "legal newspaper" as that phrase is defined for the city of Denton, for the County of Denton, in the state of Texas, that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 3, 2024

Notice ID: f5Usf0SGmtYddlzvKL4H
Notice Name: 08.03.24 PH Notice for 08.20.24 TC Meeting

PUBLICATION FEE: \$38.00

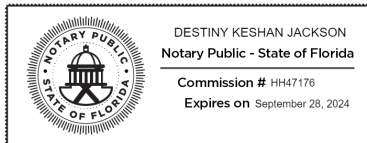
I declare under penalty of perjury that the foregoing is true and correct.

Hayden Lipsky

Agent

VERIFICATION

State of Florida
County of Duval



Signed or attested before me on this: 08/07/2024

Destiny K. Jackson

Notary Public
Notarized remotely online using communication technology via Proof.

TOWN OF BARTONVILLE
NOTICE OF PUBLIC HEARING
The Town Council for the Town of Bartonville, Texas will conduct a Public Hearing at 6:30 p.m. on August 20, 2024, at Bartonville Town Hall, 1941 E. Jeter Road, Bartonville, Texas, to hear public comment regarding a Replat of a 5.002-acre parcel located on Lot 3A, Block A, Deer Hollow Subdivision, in the Town of Bartonville, Denton County, Texas. The purpose of the replat is to remove and relocate a drainage easement currently on the parcel. The subject property is located on the north side of Hat Creek Court, approximately 750 feet west of its intersection with Ginger Lane. The applicant is McAdams, representing property owner Mike Mollo Custom Homes, LLC. The Town of Bartonville file number for this application is RP-2024-001. All interested parties are encouraged to attend.

drc 08/03/2024



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider a Preliminary Plat for 461.858 acres of property situated in the Pinson Wiles Survey, Abstract Number 1339, and A.M. Feltus Survey, Abstract Number 1595, in the western Extraterritorial Jurisdiction (ETJ) of the Town of Bartonville, Denton County, Texas. The property is located generally east of State Highway 377 between Keith Road and Smoot Lane. The applicant is Old WR Ranch 1 Hacker, LP. [Town of Bartonville File Number PP-2024-002.] ***(The Planning & Zoning Commission recommended approval by a vote of 5-0 at its August 7, 2024, meeting.)***

Land Use and Zoning: The property is located in the Bartonville ETJ, thus no land use or zoning designations apply.

Summary: On June 18, 2002, the Town of Bartonville and Denton County entered into an Interlocal Cooperation Agreement (ICA), authorized by Texas Local Government Code section 242.001.(d). On May 8, 2024 Town staff met with the applicant's development consultants in a formal Development Review Committee (DRC) meeting to discuss the project and provide preliminary feedback on policy and procedure. The first submission of the High Plains at Furst Ranch preliminary plat was submitted on June 3, 2024; it was deemed incomplete due to a lack of a flood study and other plat details. The plat was resubmitted on July 8; this submission was deemed complete.

The applicant is the owner of five tracts of land, totaling 461.858 acres, located in the western Extraterritorial Jurisdiction (ETJ) of the Town of Bartonville, generally east of State Highway 377 between Keith Road and Smoot Lane. The legal description of the property is A1339A PINSON WILES, TR 3B, .28 ACRES; A1339A PINSON WILES, TR 9, 131.307 ACRES; A1339A PINSON WILES, TR 10, 72.7 ACRES; A1339A PINSON WILES, TR 14, 164.34 ACRES; and A1595A A.M. FELTUS, TR 29, 79.82 ACRES. The corresponding Denton CAD parcel numbers are 270706, 64921, 64910, 64909, and 64879.

The submitted preliminary plat (see Exhibit A) is designed to create 1,150 legal lots, including 1,115 single-family residential lots and 35 non-residential lots, including one mixed-use lot. The applicant has submitted a preliminary water layout, preliminary sewer layout, preliminary drainage layout, and preliminary pad grading plan, along with the preliminary plat. As requested by Town staff, the applicant also prepared a Flood Study for that portion of Whites Branch that runs through the subdivision property.

The subject property is part of a former agricultural tract. The property is undeveloped.

Preliminary Plat

Bartonville Development Ordinance (BDO) Section 2.5.g lists the criteria of approval for a preliminary plat:

1. The plat substantially conforms with the approved land study or other studies and plans, as applicable;

2. The preliminary layouts of required public improvements and Town utilities have been approved by the Town Engineer; and
3. The plat conforms to applicable zoning and other regulations.
4. The plat has been approved by the Permitting Authority, as defined in Chapter 285 of the Texas Administrative Code, in accordance with Title 30, Texas Administrative Code, Chapter 285, Section 285.4(c) relating to the review of subdivision plans prior to the application for a permit for an on-site sewage facility.

Because this preliminary plat is in the Bartonville ETJ, where zoning does not apply, and the project is intended to be served by sewer, criteria 1, 3, and 4 do not apply. The Interlocal Cooperation Agreement (ICA) between the Town of Bartonville and Denton County references the authority to regulate subdivision under Chapter A of Chapter 212 of the Texas Local Government Code (TLGC). The criteria for approval in Section 212.010 of the TLGC are as follows:

- (a) The municipal authority responsible for approving plats shall approve a plat if:
- (1) it conforms to the general plan of the municipality and its current and future streets, alleys, parks, playgrounds, and public utility facilities;
 - (2) it conforms to the general plan for the extension of the municipality and its roads, streets, and public highways within the municipality and in its extraterritorial jurisdiction, taking into account access to and extension of sewer and water mains and the instrumentalities of public utilities;
 - (3) a bond required under Section 212.0106, if applicable, is filed with the municipality; and
 - (4) it conforms to any rules adopted under Section 212.002.

In earlier negotiations with the developer of the Furst Ranch property, the Town expressed a strong desire to not have any street connections between the new development and the existing Town street network. The proposed street layout honors this request and does not connect to any existing Town streets, thereby meeting criteria (1) and (2). Criterion (3) doesn't generally apply in this case. Criterion (4) permits the town to apply standards to the plat that "promote[s] the health, safety, morals, or general welfare of the municipality and the safe, orderly, and healthful development of the municipality." The assurance that the plat provides adequate utility services does much to ensure public health and safety. However, the lack of a secondary access to the project for emergency service causes the plat to be deficient in meeting the International Fire Code 503.1.2, which requires "more than one fire apparatus access road based on the potential for impairment of a single road by vehicle congestion, condition of terrain, climatic conditions, or other factors that could limit access." This policy is also reflected in Bartonville Development Ordinance Section 3.1.v. A recommended condition of approval requires a secondary access to the project site from State Highway 377 to meet this standard.

On sheet 4 of the preliminary plat set, Marigold Trail and Peppervine Lane have an offset of approximately 140 feet. Bartonville Development Ordinance Section 3.1.k states that "Intersecting streets with centerline offsets of less than three hundred feet (300') are prohibited unless a waiver is first obtained from the Town Council in accordance with the requirements of the waiver provisions set forth in Section 1.11 of the Town's Development Ordinance, as amended." A recommended condition of approval would require a realignment of the two roadways to intersection rather than maintain the offset.

As the ETJ does not afford any zoning authority to the Town of Bartonville, and Section 212 of the Texas Local Government Code further limits the regulation of buildings, density, and utilities, the review of the High Plains at Furst Ranch preliminary plat is focused on meeting basic technical requirements. In the review, staff observed a number of parcels through or into which the preliminary water and sewer layouts showed utility lines encroaching. In order to meet the easement requirements in Bartonville Development Ordinance Section 3.3.e., a condition of approval recommends adding the required easements to the affected lots to accommodate the utilities.

The Denton County Flood Damage Prevention Regulations establish the requirements for vertical separation between the base flood elevation (BFE) established in the Flood Study performed by GM Civil,

dated July 2024, and the finished floor elevation shown on the preliminary grading layout. Based on staff review, all finished floor elevations are shown to be at least two feet above BFE, thereby meeting the County's flood prevention requirements for residential development.

In order to accommodate the provision of franchise utilities to the future residences within the subdivision, a recommended condition of approval would require the addition of 10-foot utility easements to be located along the front property line (i.e., street frontage) of all lots and adjacent to a right-of-way, in accordance with Bartonville Development Ordinance section 3.3.d.

Planning & Zoning Commission Recommendation: Approve with Conditions.

Planning & Zoning Commission's Recommended Conditions of Approval:

1. On the final plat, a minimum 15-foot public utility easement for water and sewer utilities shall be established on the following lots to correspond with either or both utilities traversing the lot:
 - a. Block 48, Lot 1X (water, sewer)
 - b. Block 48, Lot 2X (water, sewer)
 - c. Block 14, Lot 8 (sewer)
 - d. Block 1, Lot 5 (sewer)
 - e. Block 47, Lot 1X (sewer)
 - f. Block 25, Lot 25 (sewer)
 - g. Block 25, Lot 40 (sewer)
2. On the final plat, a 10-foot-wide utility easement shall be located along the front property line (i.e., street frontage) of all lots and adjacent to a right-of-way.
3. The final plat shall show Marigold Trail and Peppervine Lane meeting as a four-way intersection at Brushlands Trail, rather than creating an offset of less than 300 feet.
4. A second access point from State Highway 377, other than High Plains Trail, shall be constructed, installed, or otherwise established on the final plat for the first phase of the development, and this secondary access shall be maintained until such time as another secondary access road (e.g., Street A) is completed.
5. In the preliminary sewer layout, the sewer section in the vicinity of Blocks 25, 26, 27, and 35 (located within Streets BB, CC, DD, and JJ) is not connected to the greater system. Check grades and provide for a positive drainage connection to the remainder of the system within the civil design set.
6. On the final plat, the 20-foot-wide water easement located on Block 14, lots 48 & 49 shall be labeled "20' W.E. by this plat"
7. On the final plat, the Notes section on Sheet 8 of 8 of the preliminary plat shall have a new Note 7, which shall read, "All parcels ending in 'X', with the exception of Block 48, Lot 1X, are open space parcels to be owned and maintained by the HOA. Said parcels shall be encumbered with a public access and utility easement over their entirety."
8. The final plat shall show a drainage easement over the entirety of all open space lots containing the revised 100-year floodplain, as determined by the Flood Study performed by GM Civil, dated July 2024.
9. A Letter of Map Revision (LOMR) shall be submitted to FEMA for the revised Zone AE flood plain for the portion of Whites Branch as established in the Flood Study performed by GM Civil, dated July 2024. The zone AE floodplain boundary shall be reflected on the final plat.
10. General correction: Under the Owner's Certification, the fifth to last "Thence" appears to be superfluous.

Exhibits:

- High Plains at Furst Ranch Preliminary Plat Application Packet

Exhibit 1



TOWN OF BARTONVILLE DEVELOPMENT APPLICATION

Item 12.

Application Type (check all applicable):

- Sketch Plat, Land Study, Preliminary, Final, Development, Replat, Amending Plat

Current Legal Description: Abstract -1339 Tracts 3B, 9, 10, & 14 and Abstract - 1595, Tract 29

Proposed Subdivision Name: High Plains at Furst Ranch In Town Limits In ETJ

Current Zoning: None-Agriculture Concurrent Zoning Change Req.? Yes No 1115 - Single

Proposed Zoning: N/A No. Proposed Lots: Family Lots & 1 Mixed Use Lot Total Acres: 461.858 Acres

Seeking Waiver/Suspension: Yes No If yes, please submit required information pursuant to Sec. 1.11 of Ordinance No 336-03

Owner: Old WR Ranch Hacker, LP Phone: 972-982-8250

Address: 2591 Lakeside Parkway, Ste 100 Flower Mound, TX 75022

Please Note: If applicant is different from current owner a notarized statement, authorizing the applicant to act as owner's agent, must accompany this application along with submittal fees in accordance with the Town's adopted Fee schedule

Applicant: Old WR Ranch Hacker, LP Phone: 972-982-8250

Address: 2591 Lakeside Parkway, Ste 100 Flower Mound, TX 75022 Fax:

I understand that it is unlawful for any person to knowingly or willfully misrepresent, or fail to include, any information required by the Development Ordinance on this application. I further understand that misrepresentation, or deliberate omission, of facts pertaining to the land study or plat shall constitute grounds for denial of the land study or plat.

Robert A Furst, VP of its G.P. 9/1/24 Applicant Signature Date

Office Use Only: Fee Pd: Check # Date: Schedule: DRC: P&Z: TC: Zoning Change? From to Publish Date: Hearing Date: Street Construction Public Improvements Easements Simultaneous Submit Hearing Req? Tax Certificate? Disbursement: Gas Co. Town Engineer/Planner Town Attorney DRC Members Elec Co. Cable Co. Fire Chief Water Supply

PROCEDURES:

Please see the attached submittal schedule. The Town strictly adheres to this schedule due to legal requirements; **no exceptions will be made.**

1. Submit sketch plat for staff review and Development Review Committee (DRC), if necessary.
2. Submit Land Study for DRC if one of the following circumstances exists:
 - a. Any tract of land over fifty (50) acres in size, or for a smaller tract, where the land is part of a larger parcel over fifty (50) acres in size, which is ultimately to be developed under the Town's Development Ordinance.
 - b. In conjunction with a development plat; or
 - c. In any case where a road is to be established or realigned.
3. Submit Preliminary Plat, including utility plans, tax certificate, and related documents (a final plat may be submitted concurrently, but must include all required information).
 - a. DRC Meeting on Preliminary Plat, if needed.
 - b. P&Z Meeting on Preliminary Plat
 - c. Council Meeting on Preliminary Plat
4. Submit Final Plat, engineering and construction plans and related documents.
 - a. DRC Meeting on Final Plat, if needed.
 - b. P&Z Meeting on Final Plat
 - c. Council Meeting on Final Plat (If Infrastructure is to be constructed)
5. Submit approved Final Plat for filing, along with necessary filing fees.

SUBMITTAL REQUIREMENTS:

Sketch Plat -	If a DRC meeting is required, Copies can be submitted electronically.
Land Study -	Prepared by a qualified civil engineer, land planner, architect, or surveyor; Please submit all copies electronically.
Preliminary Plat, Final Plat, Development Plat, Replat, Amending Plat -	DRC – Please submit Electronically P&Z - Please submit all copies electronically. Council -Please submit all copies electronically.
Filing Requirements -	1 copy measuring 18" X 24" Filing Fees in the form of a business check make payable to the Denton County Clerk’s Office. A call to the Clerk’s office at 940.349.2000, will confirm the fee amount.



July 31, 2024

Mayor Jaclyn Carrington
Town of Bartonville
1941 E. Jeter Road
Bartonville, TX 76226

**Re: High Plains at Furst Ranch Preliminary Plat – PP-2024-002
Waiver Request**

Dear Mayor Carrington,

Please accept this letter as the official request for a waiver from the Bartonville Development Ordinance Section 3.1.k.

3.1.k. Intersecting streets with centerline offsets of less than three hundred feet (300') are prohibited unless a waiver is first obtained from the Town Council in accordance with the requirements of the waiver provisions set forth in Section 1.11 of the Town's Development Ordinance, as amended.

The waiver request is to allow a street centerline offset of approximately 140' between Marigold Trail and Peppervine Lane based on the following criteria:

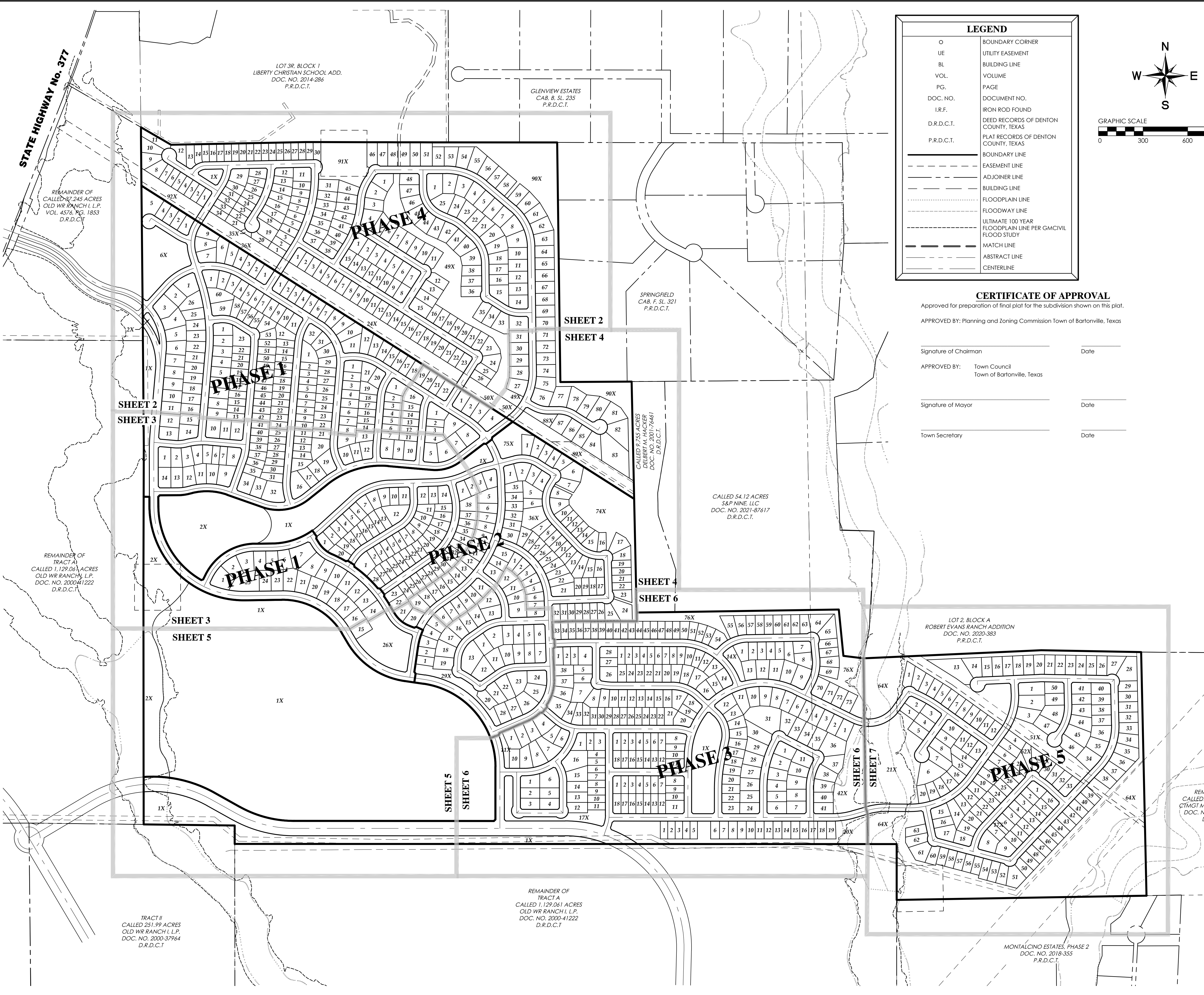
- 1) The offset intersections are internal streets to the subdivision which will be subject to adjacent neighborhood traffic only.
- 2) Both intersections will be stop controlled Tee-Intersections with the appropriate regulatory signage installed (R1-1 Stop Sign).
- 3) The stopping sight distance for the respective intersections will exceed 300 feet.
- 4) The request does not create a health, safety, or welfare issue in our opinion, as centerline offsets of 125-150 feet are often acceptable in most municipalities. The Town of Argyle standard is 125 feet for offset intersections, the City of Justin standard is 125 feet for local/residential street offset intersections, and the City of Fort Worth is 135 feet for local public/private streets.

We respectfully request the Town Council approval of this waiver in support of the High Plains at Furst Ranch Preliminary Plat PP-2024-002. We appreciate your time and consideration with this matter.

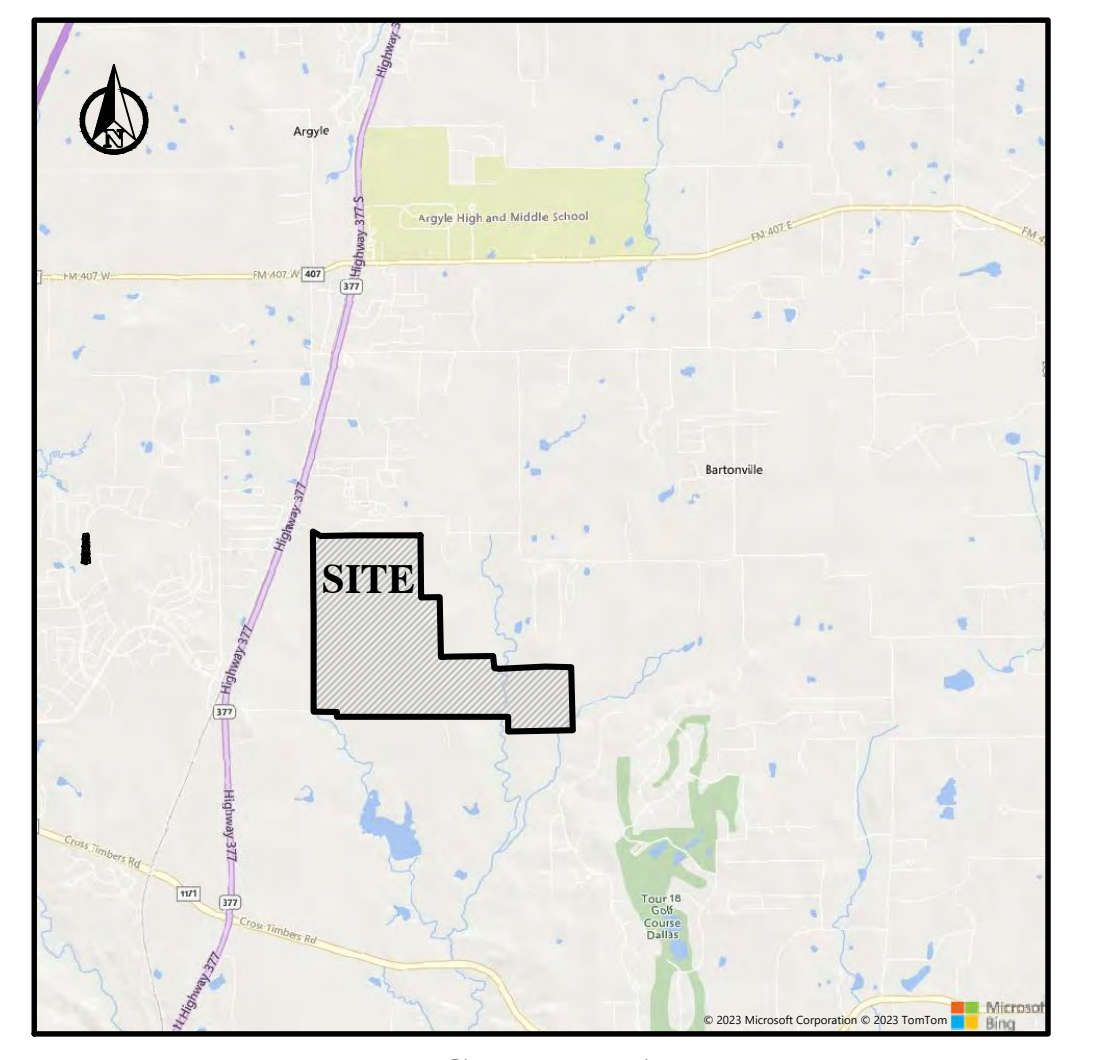
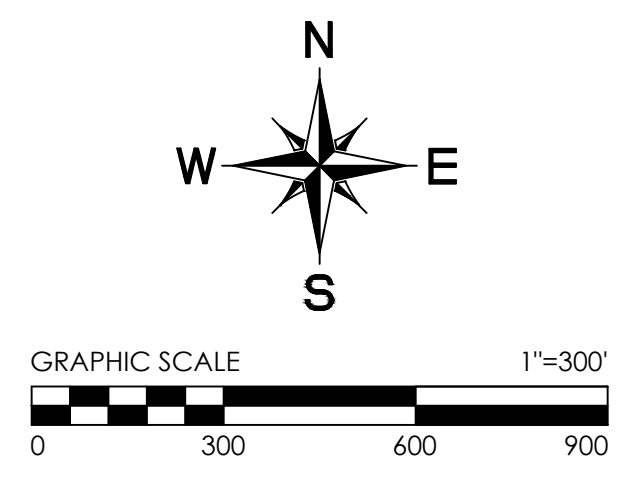
Sincerely,
GMcivil

A handwritten signature in blue ink, appearing to read 'J. Weaver', with a long horizontal flourish extending to the right.

Jason S. Weaver, P.E.



LEGEND	
O	BOUNDARY CORNER
UE	UTILITY EASEMENT
BL	BUILDING LINE
VOL.	VOLUME
PG.	PAGE
DOC. NO.	DOCUMENT NO.
I.R.F.	IRON ROD FOUND
D.R.D.C.T.	DEED RECORDS OF DENTON COUNTY, TEXAS
P.R.D.C.T.	PLAT RECORDS OF DENTON COUNTY, TEXAS
---	BOUNDARY LINE
---	EASEMENT LINE
---	ADJOINER LINE
---	BUILDING LINE
---	FLOODPLAIN LINE
---	FLOODWAY LINE
---	ULTIMATE 100 YEAR FLOODPLAIN LINE PER GMCIVIL FLOOD STUDY
---	MATCH LINE
---	ABSTRACT LINE
---	CENTERLINE



VICINITY MAP
N.T.S.

SEE SHEET 8 FOR LINE AND CURVE TABLES

CERTIFICATE OF APPROVAL

Approved for preparation of final plat for the subdivision shown on this plat.
APPROVED BY: Planning and Zoning Commission Town of Bartonville, Texas

Signature of Chairman _____ Date _____

APPROVED BY: Town Council
Town of Bartonville, Texas

Signature of Mayor _____ Date _____

Town Secretary _____ Date _____

OWNER/DEVELOPER:
OLD WR RANCH I HACKER, LP
2591 LAKESIDE PARKWAY, STE 100
FLOWER MOUND, TX 75022
(972) 982-8250

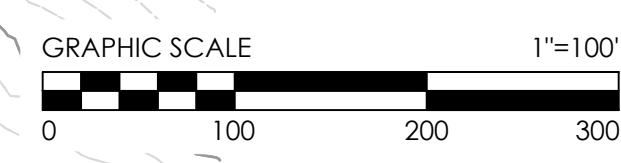
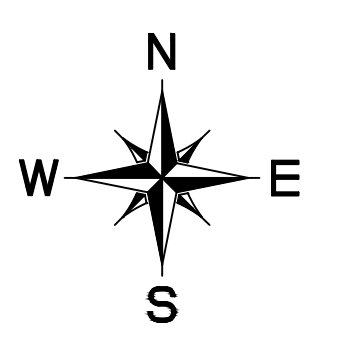
OWNER/DEVELOPER:
Hines
2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:
GMcivil
Engineering & Surveying
2559 SW Grapevine Pkwy., Grapevine, Texas 76051
817-329-4373
TX Eng Firm # F-2944 | TX Surv Firm # 10021700

PRELIMINARY PLAT
OF
HIGH PLAINS AT FURST RANCH
BEING
461.702 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A. M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: July 2024



POINT OF BEGINNING
 1/2 I.R.F.
 SPRINGFIELD
 CAB. F. SL. 321
 P.R.D.C.T.



SEE SHEET 4

OWNER/DEVELOPER:
 OLD WR RANCH I HACKER, LP
 2591 LAKESIDE PARKWAY, STE 100
 FLOWER MOUND, TX 75022
 (972) 982-8250

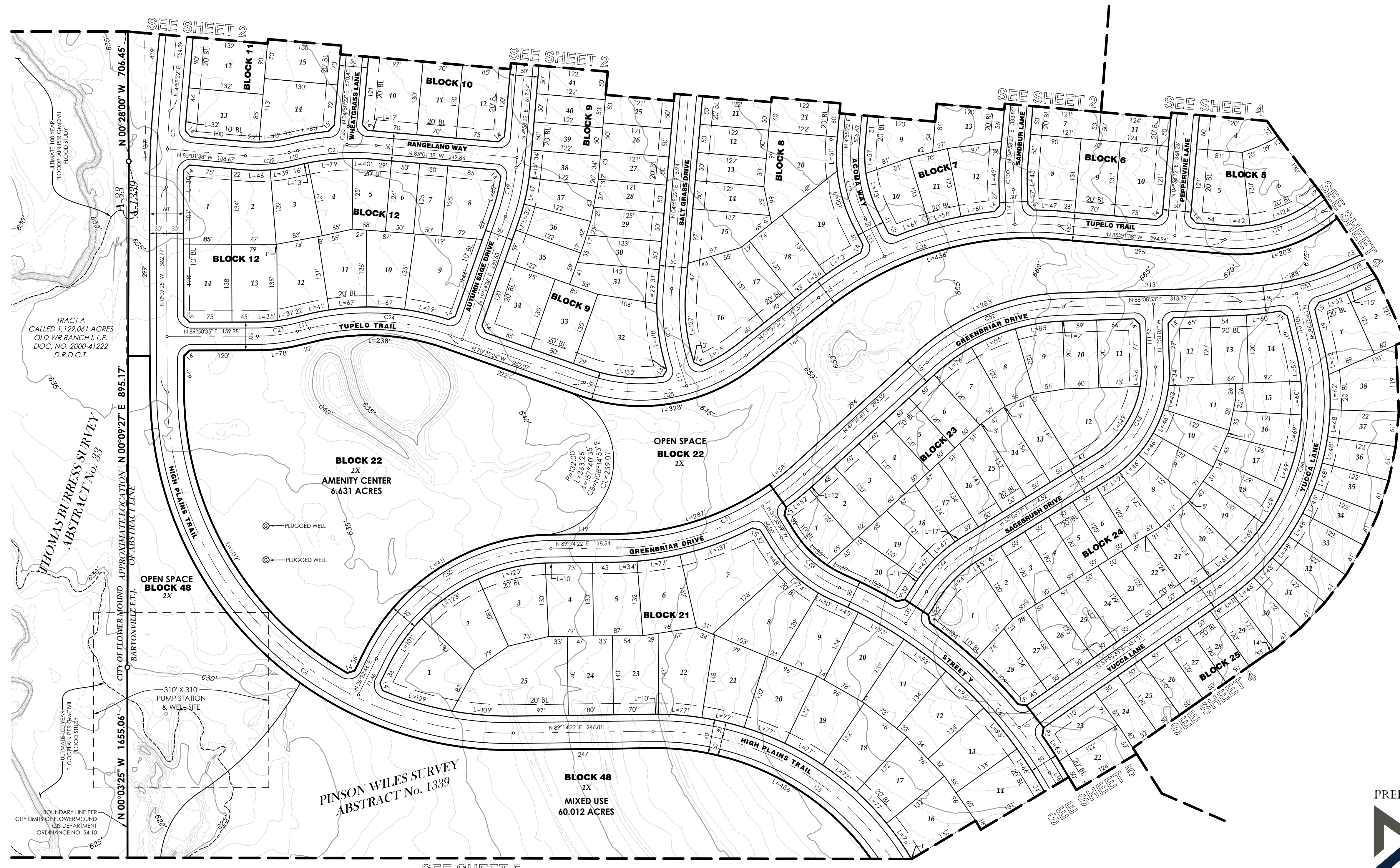
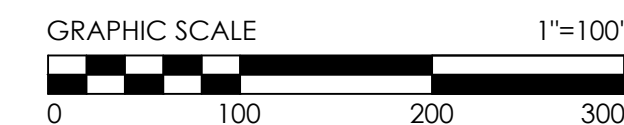
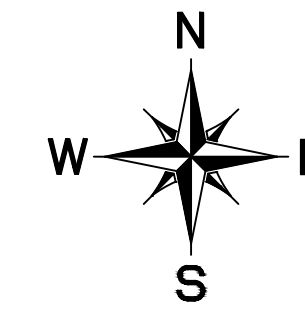
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 Date: July 2024

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TRACT A
CALLED 1,129.061 ACRES
OLD WR RANCH I, L.P.
DOC. NO. 2000-41222
D.R.D.C.T.

THOMAS BIRRESS SURVEY
ABSTRACT No. 33

ULTIMATE 100 YEAR
FLOODPLAIN PER NATIONAL
FLOOD INSURANCE PROGRAM

OPEN SPACE
BLOCK 48
2X

PINSON WILES SURVEY
ABSTRACT No. 1339

BLOCK 22
2X
AMENITY CENTER
6.631 ACRES

BLOCK 48
1X
MIXED USE
60.012 ACRES

OPEN SPACE
BLOCK 22
1X

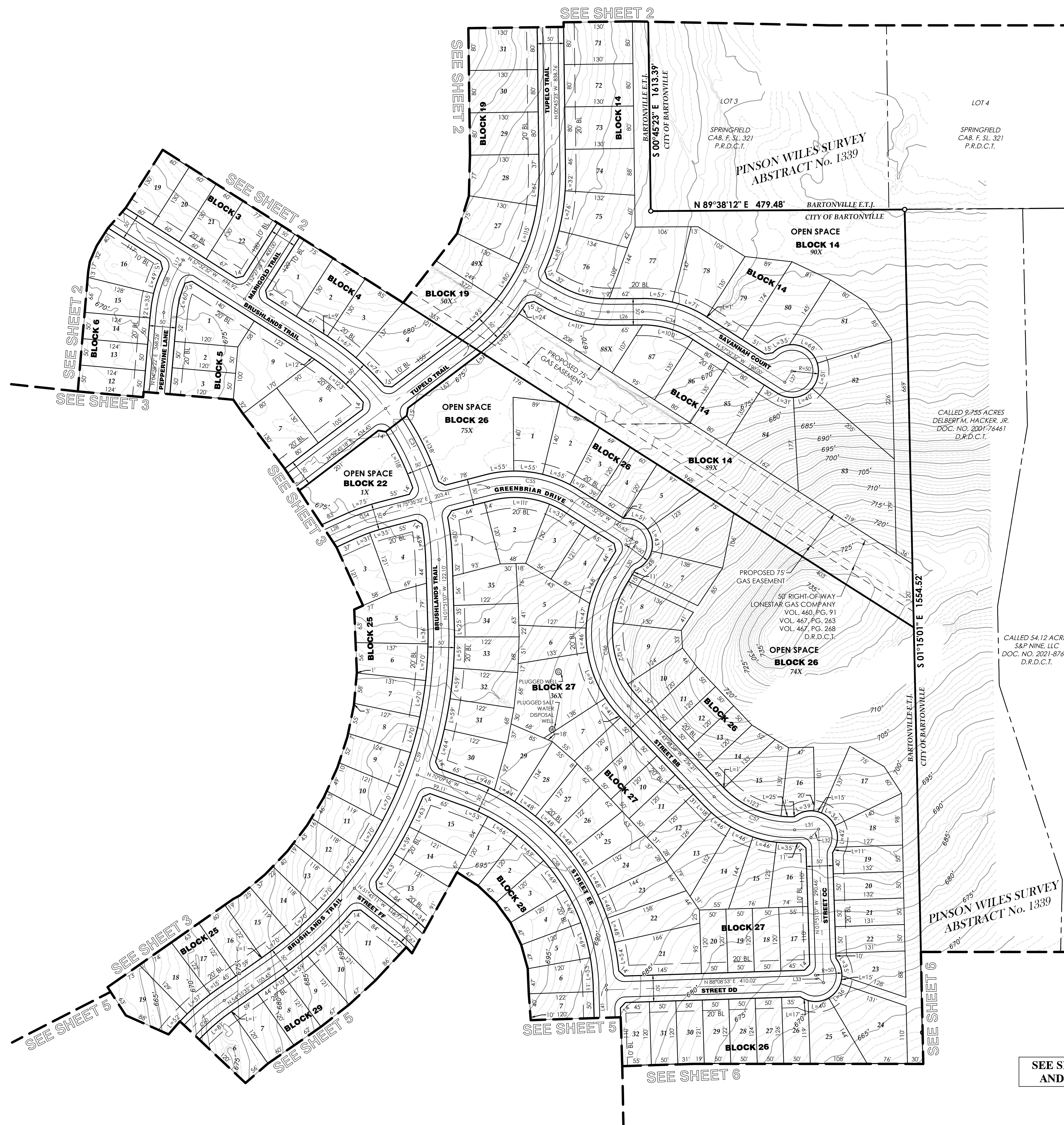
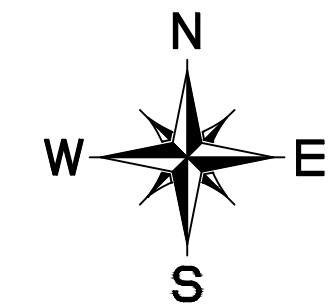
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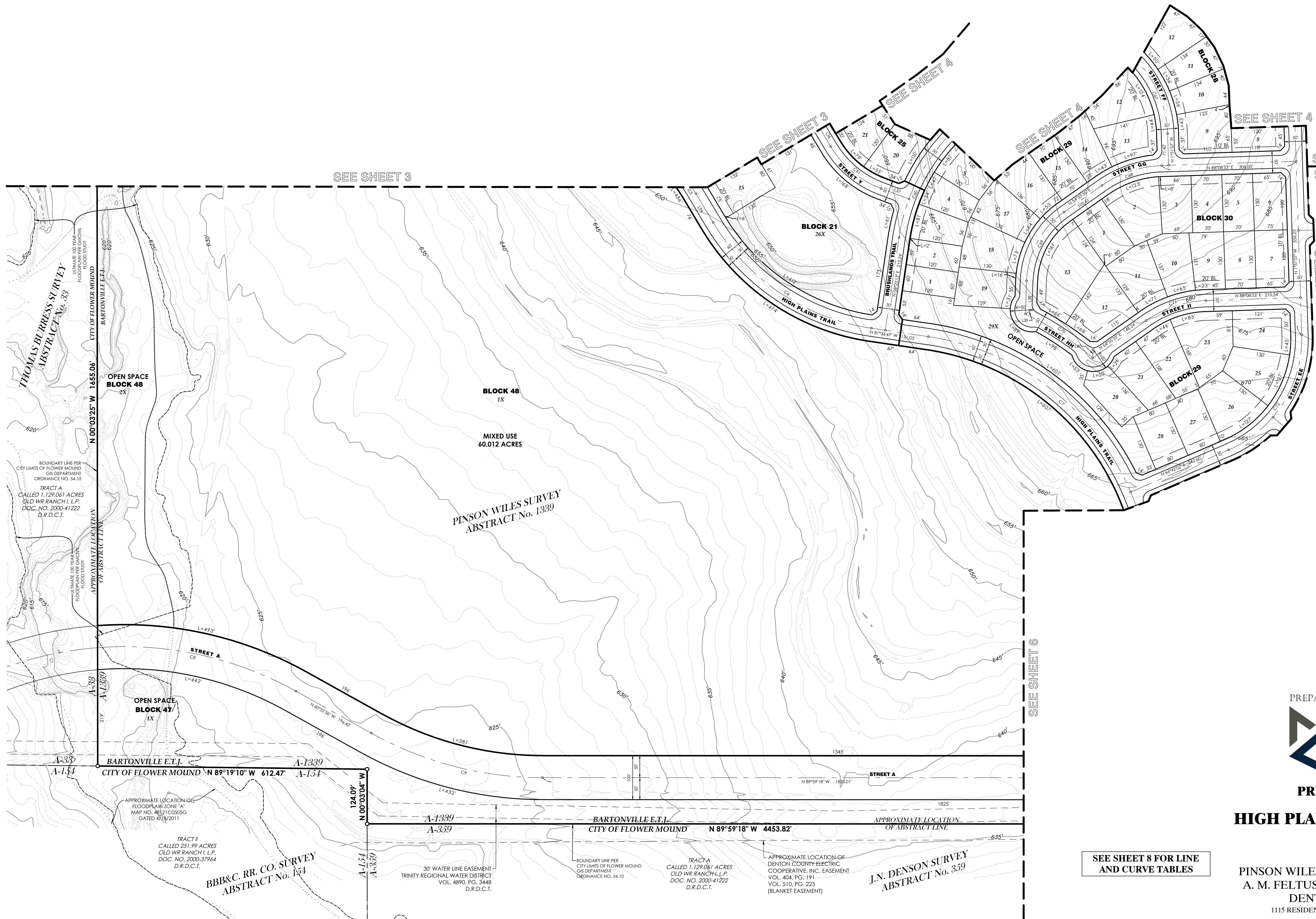
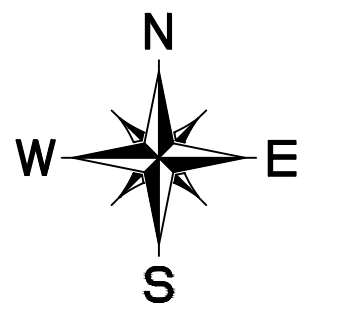
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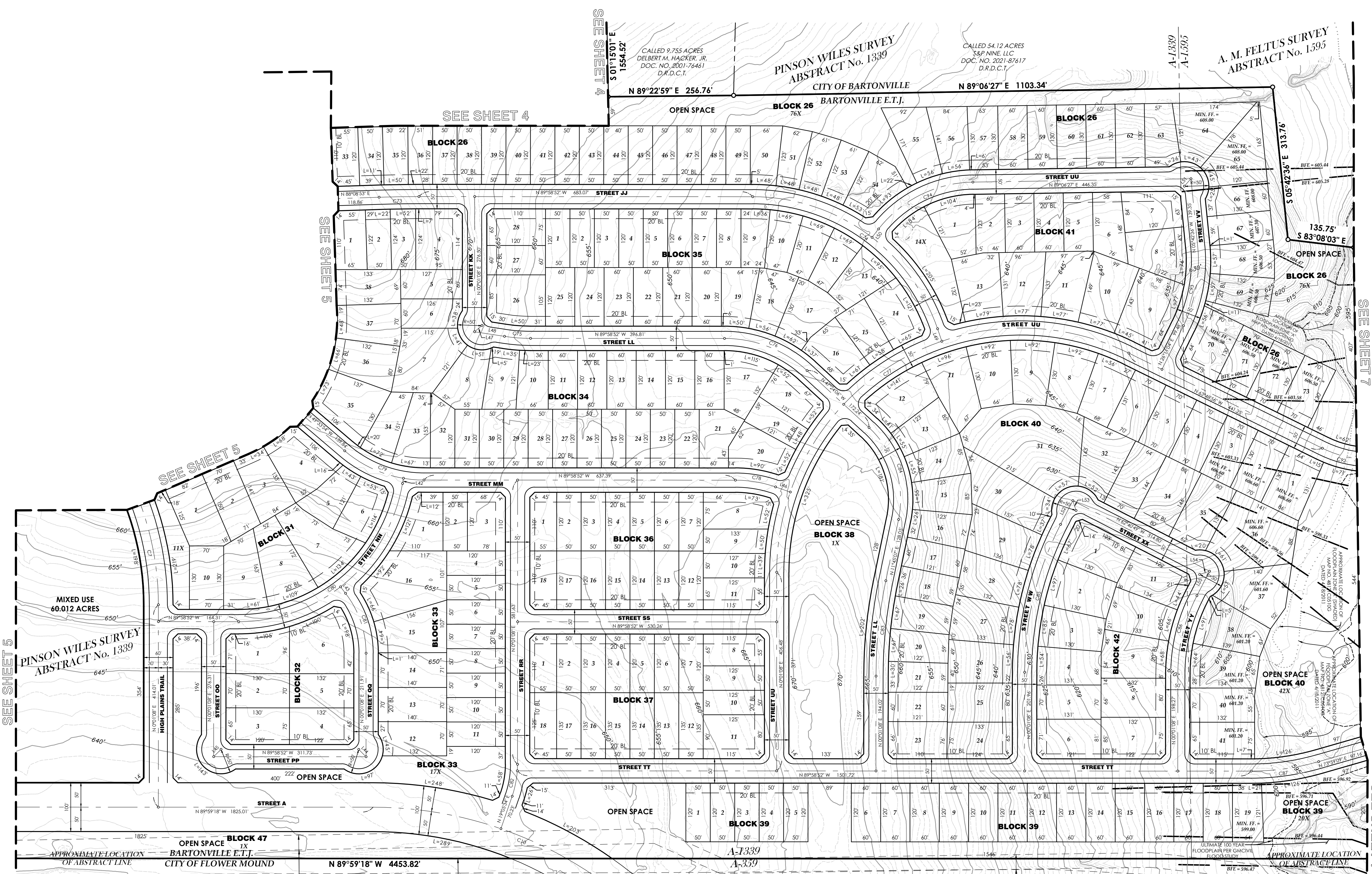
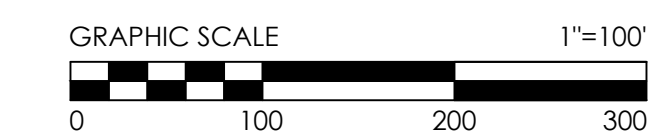
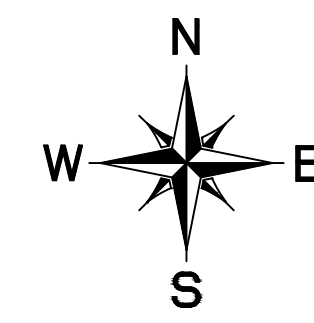
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SEE SHEET 8 FOR LINE
AND CURVE TABLES



APPROXIMATE LOCATION OF DENTON COUNTY ELECTRIC COOPERATIVE, INC. EASEMENT VOL. 404, PG. 191 VOL. 510, PG. 223 (BLANKET EASEMENT)

30' WATER LINE EASEMENT TRINITY REGIONAL WATER DISTRICT VOL. 4890, PG. 3448 D.R.D.C.T.

BOUNDARY LINE PER GIS LIMITS OF FLOWER MOUND GIS DEPARTMENT ORDINANCE NO. 54.10

TRACT A CALLED 1,129.061 ACRES OLD WR RANCH I, L.P. DOC. NO. 2000-41222 D.R.D.C.T.

30' WATER LINE EASEMENT TRINITY REGIONAL WATER DISTRICT VOL. 4890, PG. 3448 D.R.D.C.T.

J.N. DENSON SURVEY ABSTRACT No. 359

APPROXIMATE LOCATION OF FLOODPLAIN ZONE "A" MAP NO. 48121C0510G DATED 4/18/2011

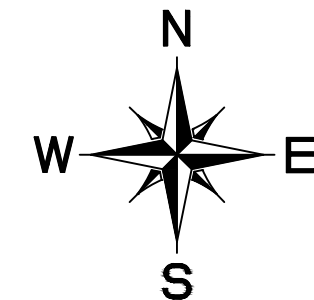
SEE SHEET 8 FOR LINE AND CURVE TABLES

OWNER/DEVELOPER:
OLD WR RANCH I HACKER, LP
2591 LAKEIDE PARKWAY, STE 100
FLOWER MOUND, TX 75022
(972) 982-8250

OWNER/DEVELOPER:
Hines
2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:
GMcivil
Engineering & Surveying
2559 SW Grapevine Pkwy., Grapevine, Texas 76051
817-329-4373
15cng Firm # F-2944 | 15cng Firm # 10021700

PRELIMINARY PLAT
OF
HIGH PLAINS AT FURST RANCH
BEING
461.702 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A. M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: July 2024



SEE SHEET 8 FOR LINE AND CURVE TABLES



SEE SHEET 6

SEE SHEET 6

APPROXIMATE LOCATION OF FLOODPLAIN ZONE "A" MAP NO. 48121C0510G DATED 4/18/2011
A. M. FELTUS SURVEY
ABSTRACT No. 1595

LOT 2, BLOCK A
ROBERT EVANS RANCH ADDITION
DOC. NO. 2020-383
P.R.D.C.T.

50' GAS EASEMENT
LONE STAR GAS COMPANY
VOL. 467, PG. 282
D.R.D.C.T.

REMAINDER OF
CALLED 477.2310 ACRES
CTMGT MONTALCINO, LLC
DOC. NO. 2011-121575
D.R.D.C.T.

30' WATER LINE EASEMENT
TRINITY REGIONAL WATER DISTRICT
VOL. 489, PG. 3448
D.R.D.C.T.

240' EASEMENT & RIGHT-OF-WAY
TEXAS POWER & LIGHT CO.
VOL. 111, PG. 301
D.R.D.C.T.

OWNER/DEVELOPER:
OLD WR RANCH I HACKER, LP
2591 LAKESIDE PARKWAY, STE 100
FLOWER MOUND, TX 75022
(972) 982-8250

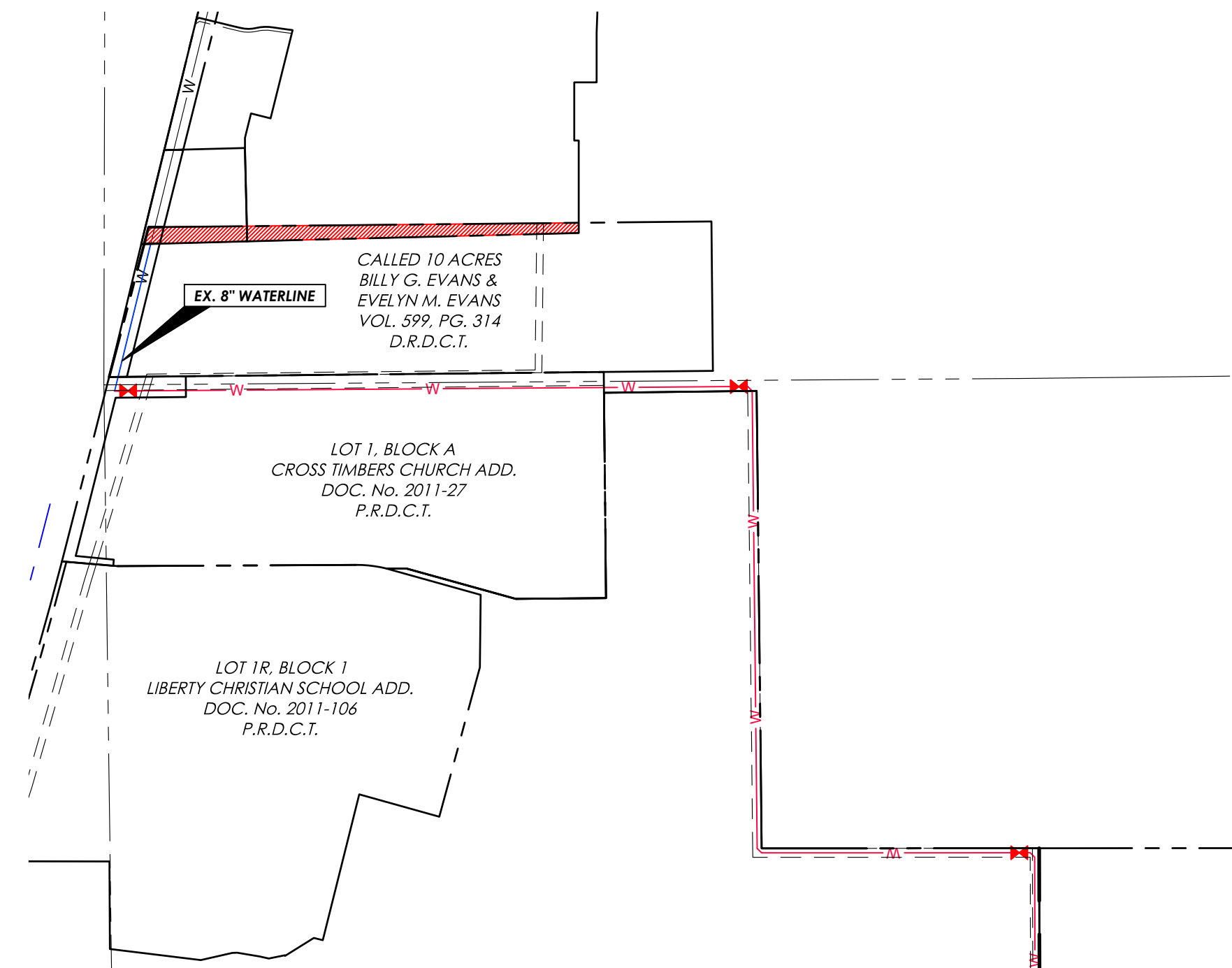
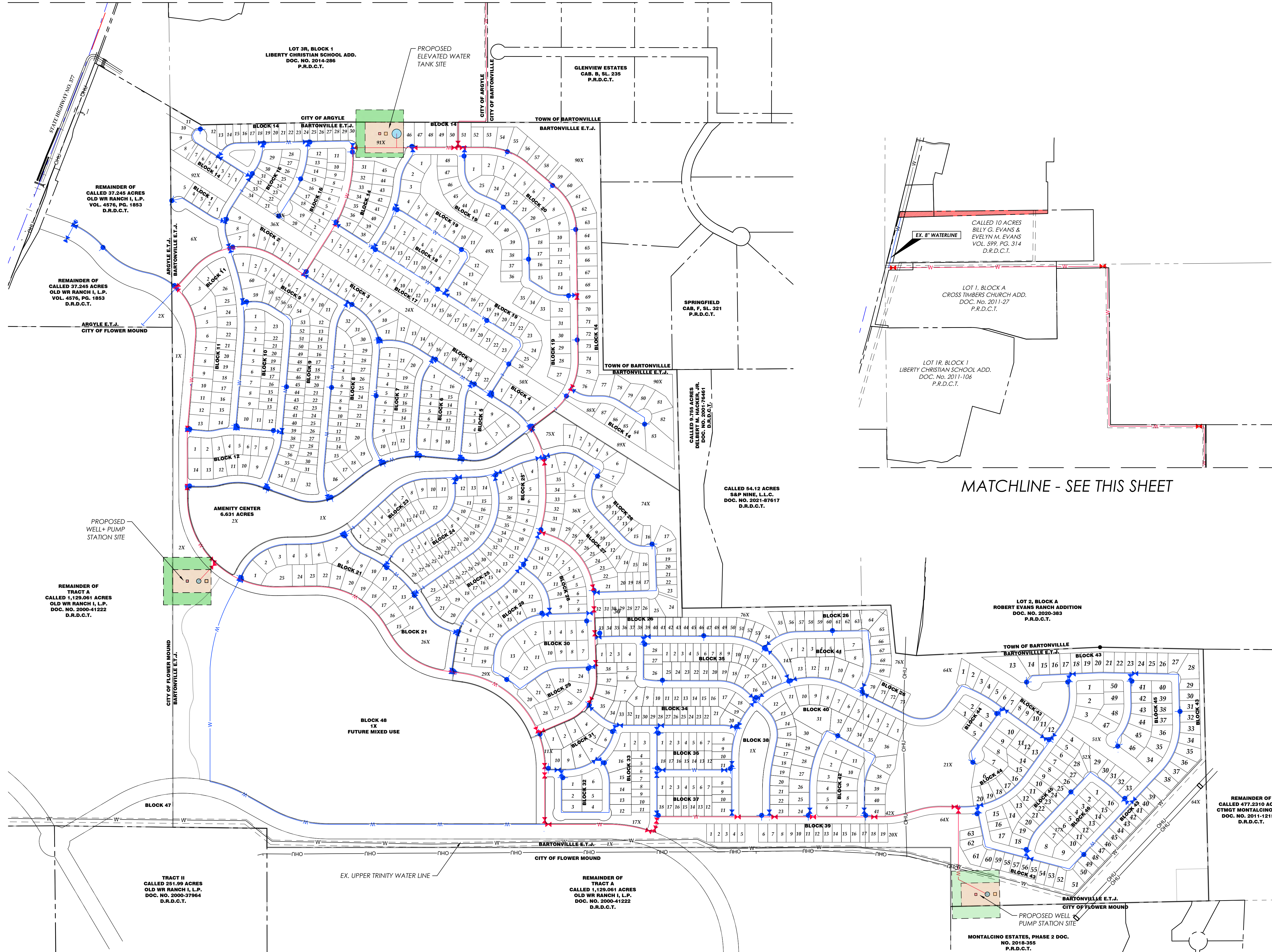
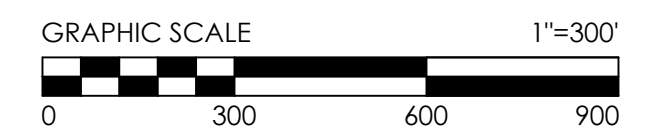
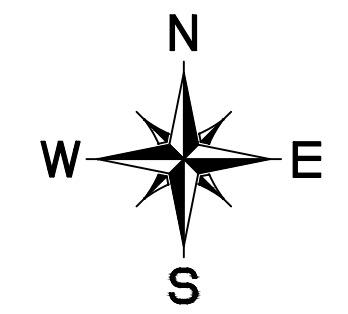
OWNER/DEVELOPER:
Hines
2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:
GMcivil
Engineering & Surveying
2559 SW Grapevine Pkwy., Grapevine, Texas 76051
817-329-4373
15cng Firm # F-2944 | 15s.srv Firm # 10021700

PRELIMINARY PLAT
OF
HIGH PLAINS AT FURST RANCH
BEING
461.702 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A. M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: July 2024

15cng-23002 - Hines - Furst Ranch (Flower Mound) VCOGO/PP/AT/23002-PP/AT/SHEETS.dwg

MATCHLINE - SEE THIS SHEET



LEGEND	
	PROP. FIRE HYDRANT
	PROP. WATER VALVE
	EX. WATER LINE
	PROP. 8" WATER LINE
	PROP. 12" WATER LINE

PREPARED FOR:

Hines

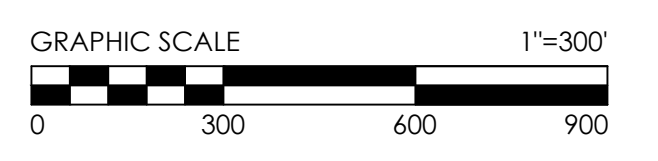
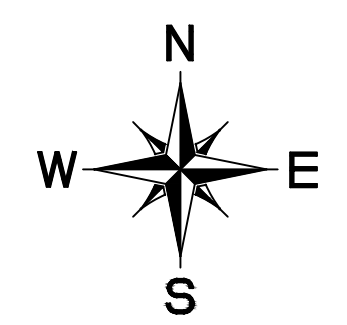
2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:



PRELIMINARY WATER LAYOUT
OF
HIGH PLAINS AT FURST RANCH
BEING
461.858 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
PINSON WILES SURVEY, ABSTRACT No. 1339
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024

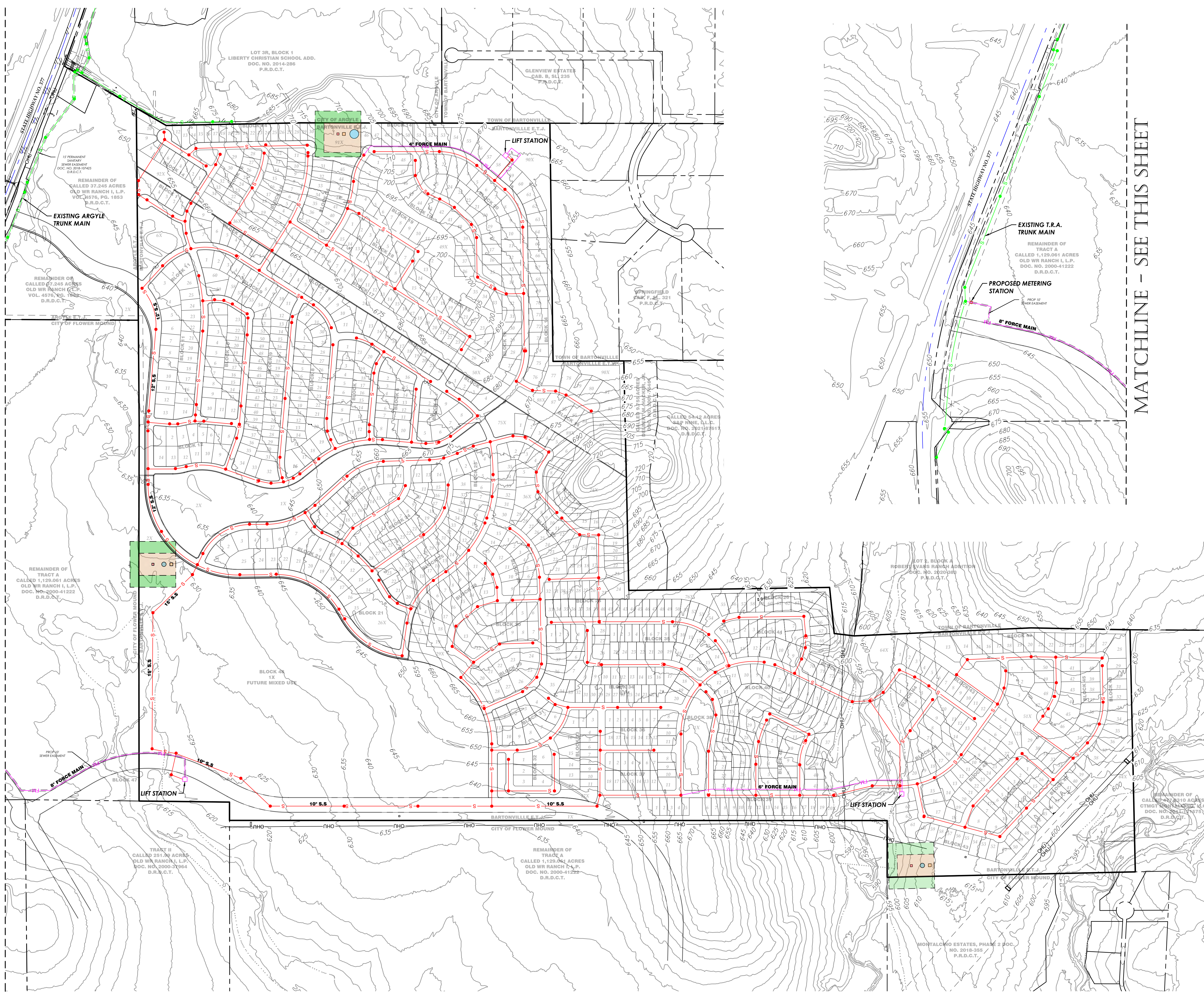
MATCHLINE - SEE THIS SHEET



LEGEND	
	EXISTING SEWER
	PROPOSED SEWER
	FORCE MAIN

NOTE: ALL SANITARY SEWER LINES TO BE 8" UNLESS NOTED OTHERWISE.

MATCHLINE - SEE THIS SHEET



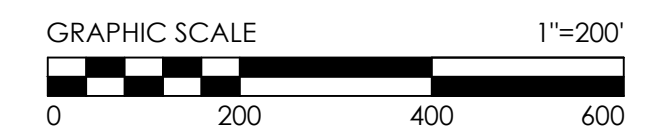
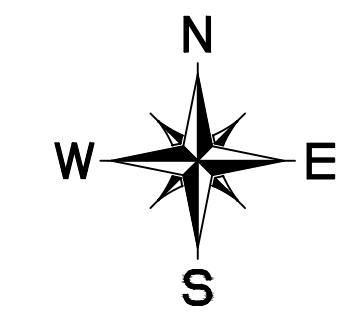
PREPARED FOR:

Hines
 2700 Commerce St., Suite 1600
 Dallas, Texas 75226
 (972) 716-2900

PREPARED BY:

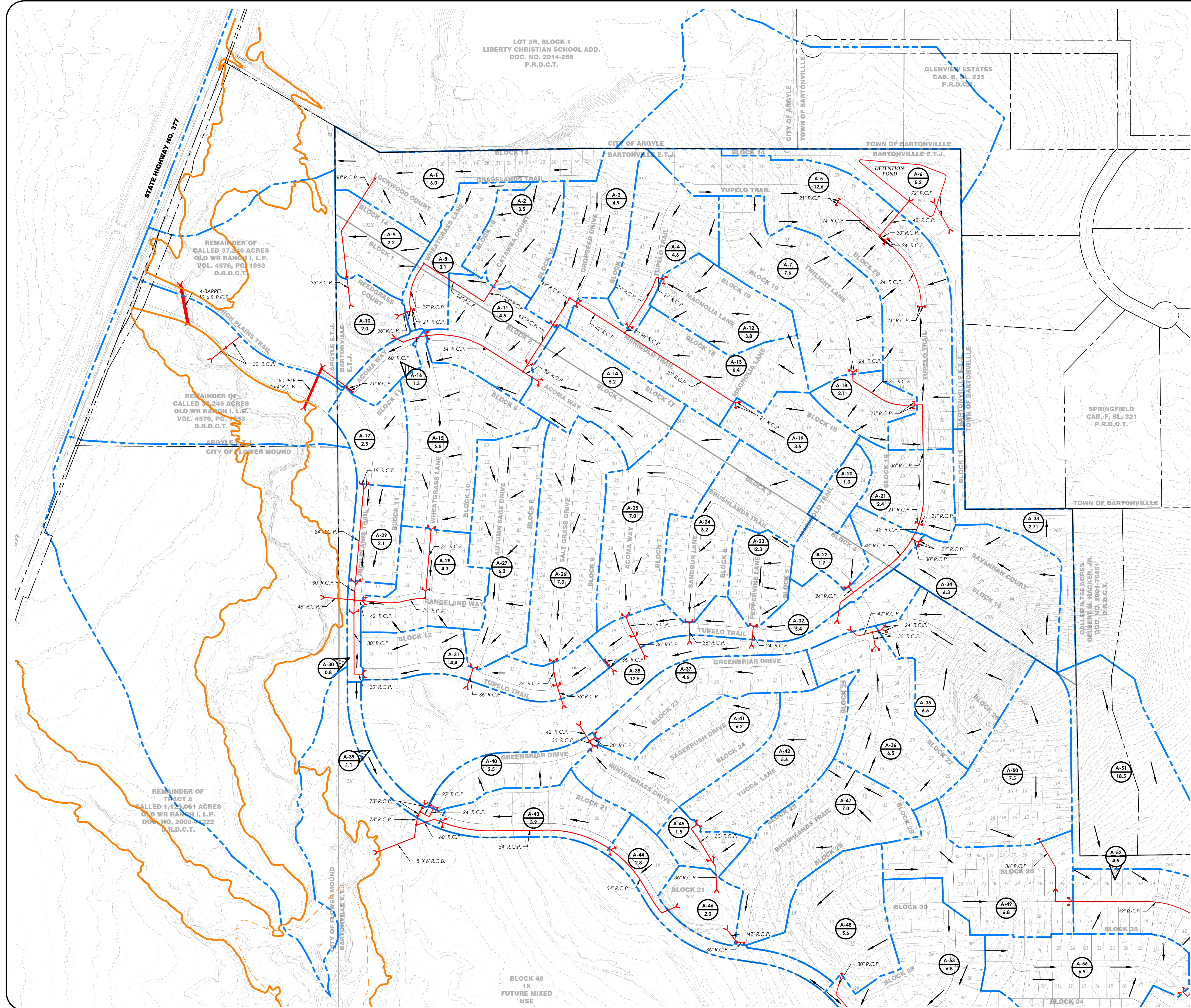
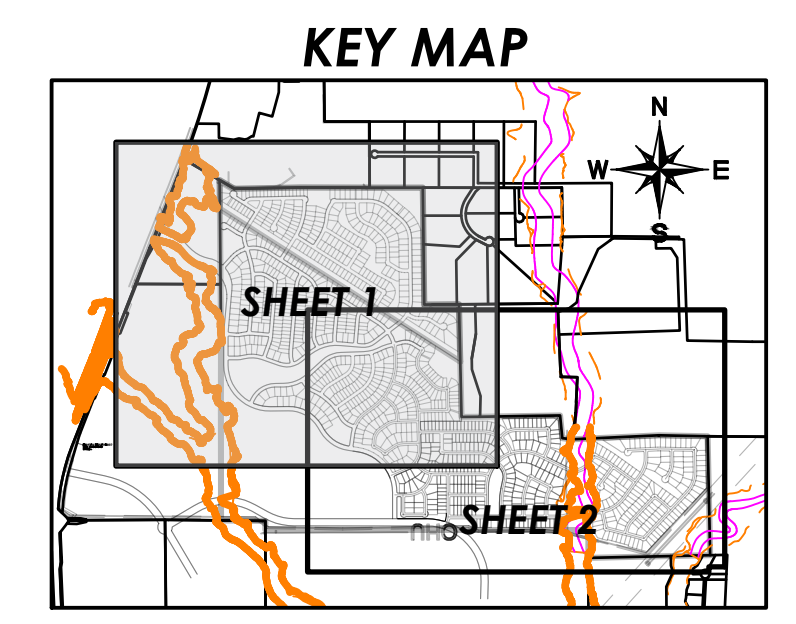
GMcivil
 Engineering & Surveying
 2559 SW Grapevine Pkwy, Grapevine, Texas 76051
 817-329-4373
 TxEng Firm # F-2944 | TxSurv Firm # 10021700

PRELIMINARY SEWER LAYOUT
 OF
HIGH PLAINS AT FURST RANCH
 BEING
 461,858 ACRES
 SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
 1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
 Date: JUNE 2024



LEGEND

- DRAINAGE AREA /ACREAGE
- DRAINAGE AREA DIVIDE
- FLOW ARROW (RUNOFF DIRECTION)
- STORM DRAIN & INLET



PREPARED FOR:

Hines

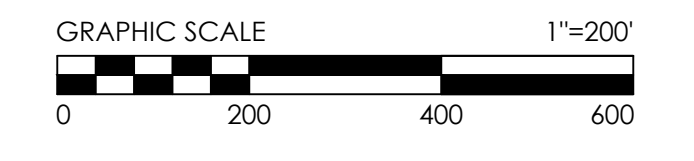
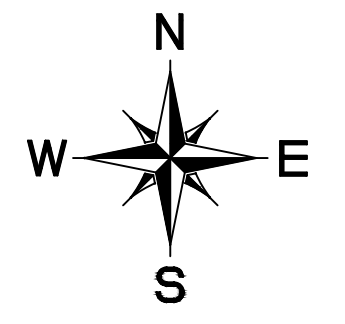
2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:

GMcivil
Engineering & Surveying

2559 SW Grapevine Pkwy, Grapevine, Texas 76051
817-329-4373
TX Reg Firm # F-2944 | TX Surv Firm # 10021700

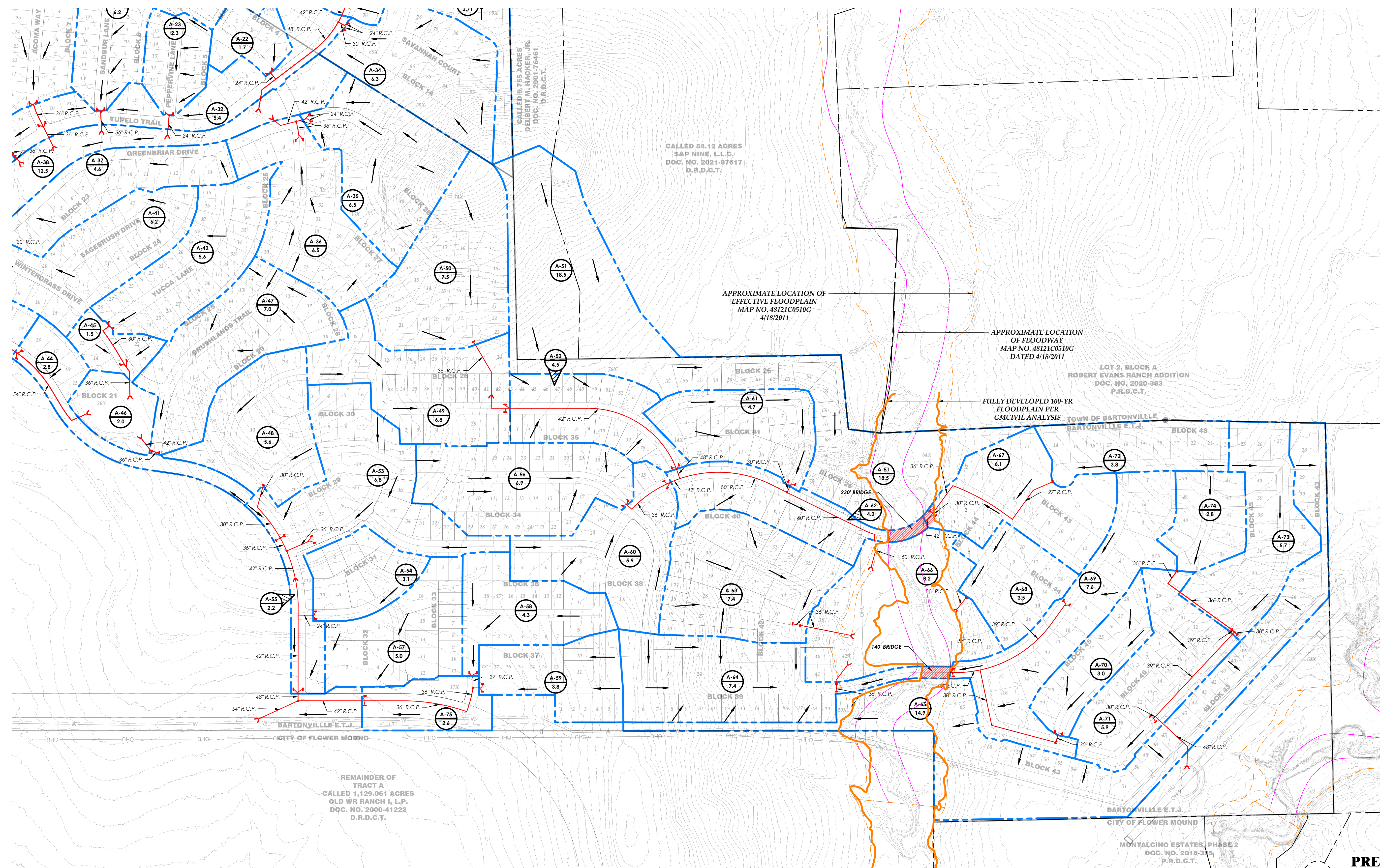
PRELIMINARY DRAINAGE LAYOUT
OF
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A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024



LEGEND

- DRAINAGE AREA /ACREAGE
- DRAINAGE AREA DIVIDE
- FLOW ARROW (RUNOFF DIRECTION)
- STORM DRAIN & INLET

KEY MAP



PREPARED FOR:

Hines

2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:

GMcivil
Engineering & Surveying
2559 SW Grapevine Pkwy, Grapevine, Texas 76051
817-329-4373
TxEng Firm # F-2944 | TxSurv Firm # 10021700

PRELIMINARY DRAINAGE LAYOUT
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DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024

HYDROLOGIC COMPUTATIONS								
Basin	Area	C	CA	TIME	I10	Q10	I100	Q100
A-1	6.00	0.60	3.60	15	5.50	19.80	7.91	28.48
A-2	3.50	0.60	2.10	15	5.50	11.55	7.91	16.61
A-3	4.90	0.60	2.94	15	5.50	16.17	7.91	23.26
A-4	4.60	0.60	2.76	15	5.50	15.18	7.91	21.83
A-5	12.60	0.60	7.56	15	5.50	41.58	7.91	59.80
A-6	5.20	0.60	3.12	15	5.50	17.16	7.91	24.68
A-7	7.60	0.60	4.56	15	5.50	25.08	7.91	36.07
A-8	3.10	0.60	1.86	15	5.50	10.23	7.91	14.71
A-9	3.20	0.60	1.92	15	5.50	10.56	7.91	15.19
A-10	2.00	0.60	1.20	15	5.50	6.60	7.91	9.49
A-11	4.50	0.60	2.70	15	5.50	14.85	7.91	21.36
A-12	3.80	0.60	2.28	15	5.50	12.54	7.91	18.03
A-13	6.40	0.60	3.84	15	5.50	21.12	7.91	30.37
A-14	5.20	0.60	3.12	15	5.50	17.16	7.91	24.68
A-15	6.60	0.60	3.96	15	5.50	21.78	7.91	31.32
A-16	1.30	0.60	0.78	15	5.50	4.29	7.91	6.17
A-17	2.50	0.60	1.50	15	5.50	8.25	7.91	11.87
A-18	2.10	0.60	1.26	15	5.50	6.93	7.91	9.97
A-19	3.50	0.60	2.10	15	5.50	11.55	7.91	16.61
A-20	1.30	0.60	0.78	15	5.50	4.29	7.91	6.17
A-21	2.40	0.60	1.44	15	5.50	7.92	7.91	11.39
A-22	1.70	0.60	1.02	15	5.50	5.61	7.91	8.07
A-23	2.30	0.60	1.38	15	5.50	7.59	7.91	10.92
A-24	6.20	0.60	3.72	15	5.50	20.46	7.91	29.43
A-25	7.00	0.60	4.20	15	5.50	23.10	7.91	33.22
A-26	7.30	0.60	4.38	15	5.50	24.09	7.91	34.65
A-27	6.20	0.60	3.72	15	5.50	20.46	7.91	29.43
A-28	4.30	0.60	2.58	15	5.50	14.19	7.91	20.41
A-29	2.10	0.60	1.26	15	5.50	6.93	7.91	9.97
A-30	0.80	0.60	0.48	15	5.50	2.64	7.91	3.80
A-31	4.40	0.60	2.64	15	5.50	14.52	7.91	20.88
A-32	5.40	0.60	3.24	15	5.50	17.82	7.91	25.63
A-33	2.71	0.60	1.63	15	5.50	8.94	7.91	12.86
A-34	6.30	0.60	3.78	15	5.50	20.79	7.91	29.90
A-35	6.50	0.60	3.90	15	5.50	21.45	7.91	30.85
A-36	6.50	0.60	3.90	15	5.50	21.45	7.91	30.85
A-37	4.60	0.60	2.76	15	5.50	15.18	7.91	21.83
A-38	12.50	0.60	7.50	15	5.50	41.25	7.91	59.33
A-39	1.10	0.60	0.66	15	5.50	3.63	7.91	5.22
A-40	2.50	0.60	1.50	15	5.50	8.25	7.91	11.87
A-41	6.20	0.60	3.72	15	5.50	20.46	7.91	29.43
A-42	5.60	0.60	3.36	15	5.50	18.48	7.91	26.58
A-43	3.90	0.60	2.34	15	5.50	12.87	7.91	18.51
A-44	2.80	0.60	1.68	15	5.50	9.24	7.91	13.29
A-45	1.50	0.60	0.90	15	5.50	4.95	7.91	7.12
A-46	2.00	0.60	1.20	15	5.50	6.60	7.91	9.49
A-47	7.00	0.60	4.20	15	5.50	23.10	7.91	33.22
A-48	5.60	0.60	3.36	15	5.50	18.48	7.91	26.58
A-49	6.80	0.60	4.08	15	5.50	22.44	7.91	32.27
A-50	7.50	0.60	4.50	15	5.50	24.75	7.91	35.60
A-51	18.50	0.60	11.10	15	5.50	61.05	7.91	87.80
A-52	4.50	0.60	2.70	15	5.50	14.85	7.91	21.36
A-53	6.80	0.60	4.08	15	5.50	22.44	7.91	32.27
A-54	3.10	0.60	1.86	15	5.50	10.23	7.91	14.71
A-55	2.20	0.60	1.32	15	5.50	7.26	7.91	10.44
A-56	6.90	0.60	4.14	15	5.50	22.77	7.91	32.75
A-57	5.00	0.60	3.00	15	5.50	16.50	7.91	23.73
A-58	4.30	0.60	2.58	15	5.50	14.19	7.91	20.41
A-59	3.80	0.60	2.28	15	5.50	12.54	7.91	18.03
A-60	5.90	0.60	3.54	15	5.50	19.47	7.91	28.00
A-61	4.70	0.60	2.82	15	5.50	15.51	7.91	22.31
A-62	4.20	0.60	2.52	15	5.50	13.86	7.91	19.93
A-63	7.40	0.60	4.44	15	5.50	24.42	7.91	35.12
A-64	7.40	0.60	4.44	15	5.50	24.42	7.91	35.12
A-65	14.90	0.60	8.94	15	5.50	49.17	7.91	70.72
A-66	8.20	0.60	4.92	15	5.50	27.06	7.91	38.92
A-67	6.10	0.60	3.66	15	5.50	20.13	7.91	28.95
A-68	3.50	0.60	2.10	15	5.50	11.55	7.91	16.61
A-69	7.60	0.60	4.56	15	5.50	25.08	7.91	36.07
A-70	3.00	0.60	1.80	15	5.50	9.90	7.91	14.24
A-71	5.90	0.60	3.54	15	5.50	19.47	7.91	28.00
A-72	3.80	0.60	2.28	15	5.50	12.54	7.91	18.03
A-73	5.70	0.60	3.42	15	5.50	18.81	7.91	27.05
A-74	2.80	0.60	1.68	15	5.50	9.24	7.91	13.29
A-75	2.60	0.60	1.56	15	5.50	8.58	7.91	12.34

PREPARED FOR:

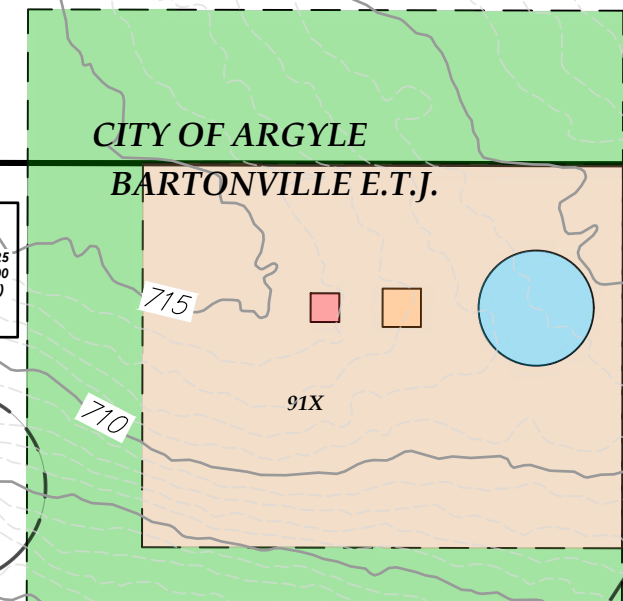
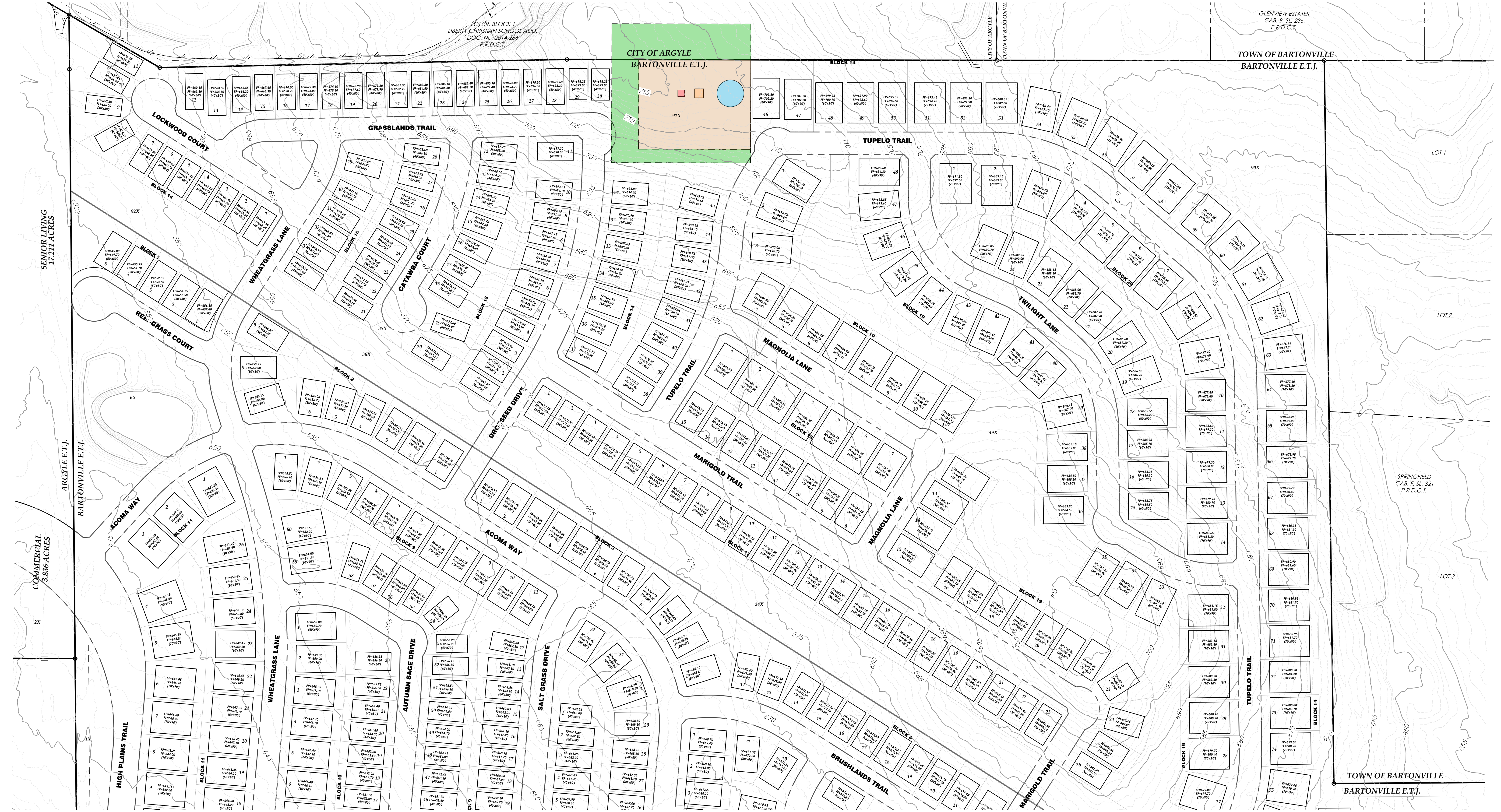
Hines

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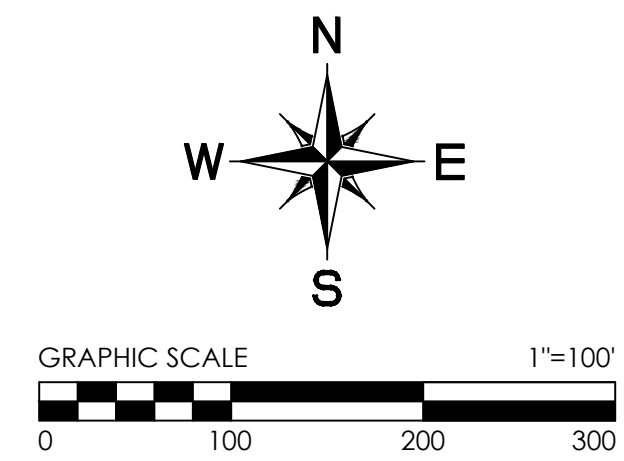
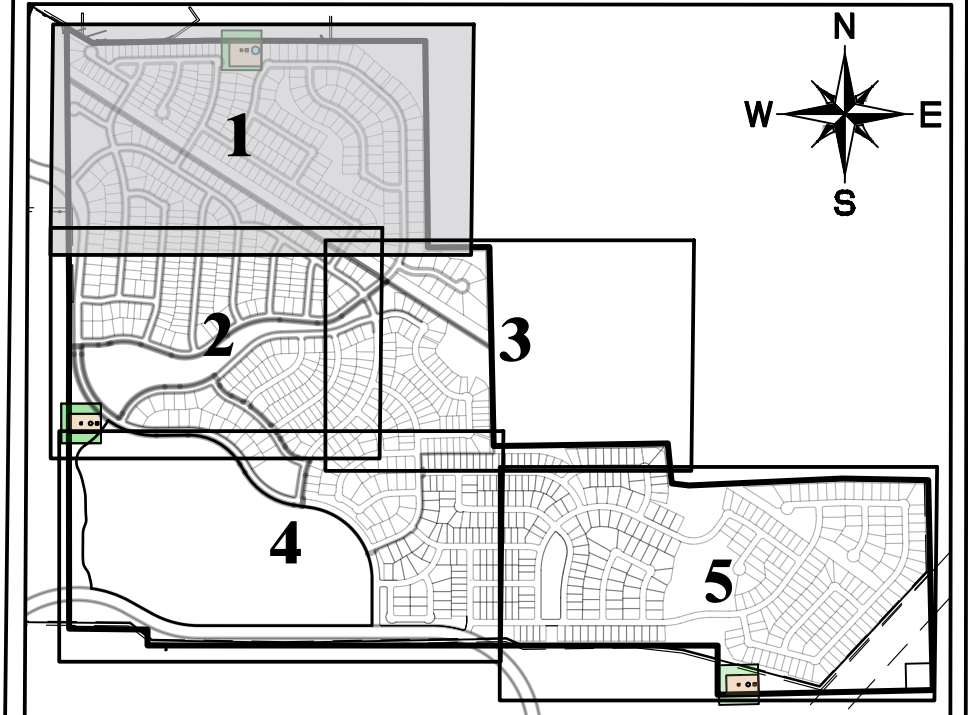
PREPARED BY:



PRELIMINARY DRAINAGE LAYOUT
OF
HIGH PLAINS AT FURST RANCH
BEING
461.858 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024



Keymap



GRADING LEGEND			
EXISTING MINOR CONTOUR	25 FF=700.00 FF=700.70 (60'x90')	60' X 90' TYPICAL PAD	
EXISTING MAJOR CONTOUR	25 FF=700.00 FF=700.70 (40'x80')	40' X 80' TYPICAL PAD	
	25 FF=700.00 FF=700.70 (70'x90')	70' X 90' TYPICAL PAD	
	25 FF=700.00 FF=700.70 (50'x80')	50' X 80' TYPICAL PAD	
	25 FF=700.00 FF=700.70 (65'x75')	65' X 75' TYPICAL PAD	

PREPARED FOR:

Hines

2700 Commerce St., Suite 1600
Dallas, Texas 75226
(972) 716-2900

PREPARED BY:

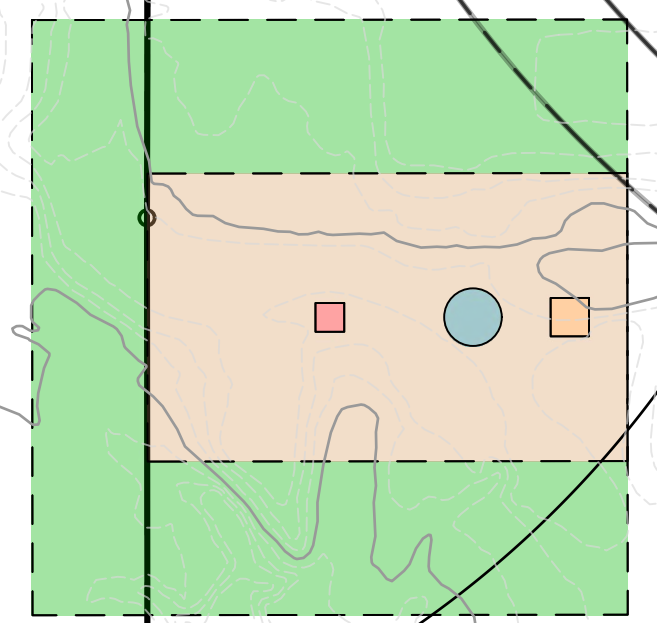
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Engineering & Surveying
2559 SW Grapevine Pkwy, Grapevine, Texas 76051
817-329-4373
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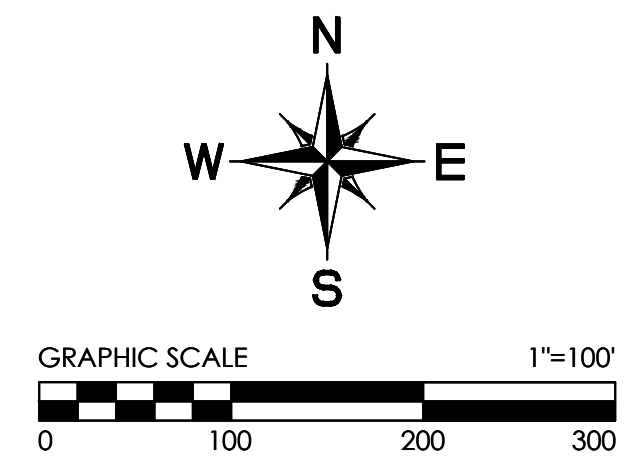
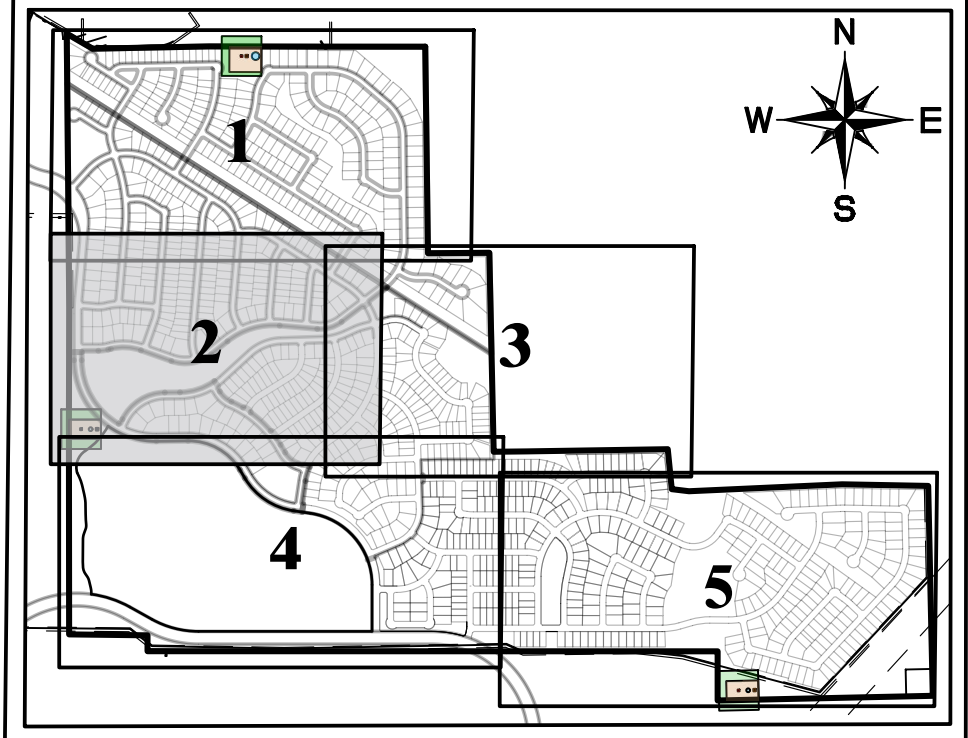
PRELIMINARY PAD GRADING
OF
HIGH PLAINS AT FURST RANCH
BEING
461.858 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024



TRACT A
 CALLED 1129.641 ACRES
 OLD WILSON RANCH L.P.
 DOC. NO. 2020-41222
 D.R.D.C.T.



Keymap



GRADING LEGEND			
	EXISTING MINOR CONTOUR	25 FP=700.00 FF=700.70 (60x90)	60' X 90' TYPICAL PAD
	EXISTING MAJOR CONTOUR	25 FP=700.00 FF=700.70 (70x90)	70' X 90' TYPICAL PAD
	25 FP=700.00 FF=700.70 (40x80)	40' X 80' TYPICAL PAD	
	25 FP=700.00 FF=700.70 (50x80)	50' X 80' TYPICAL PAD	
	25 FP=700.00 FF=700.70 (65x75)	65' X 75' TYPICAL PAD	

PREPARED FOR:



PREPARED BY:



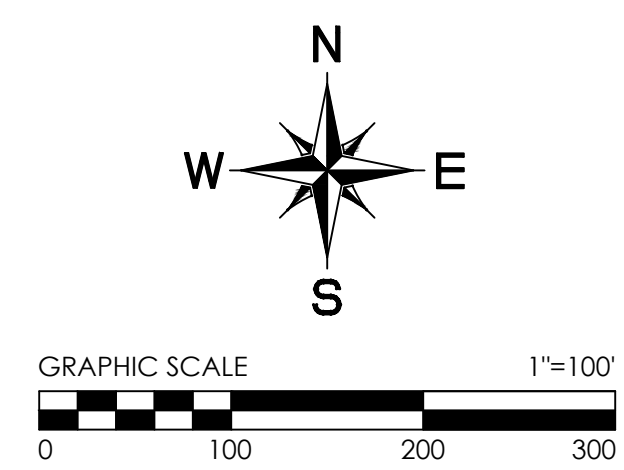
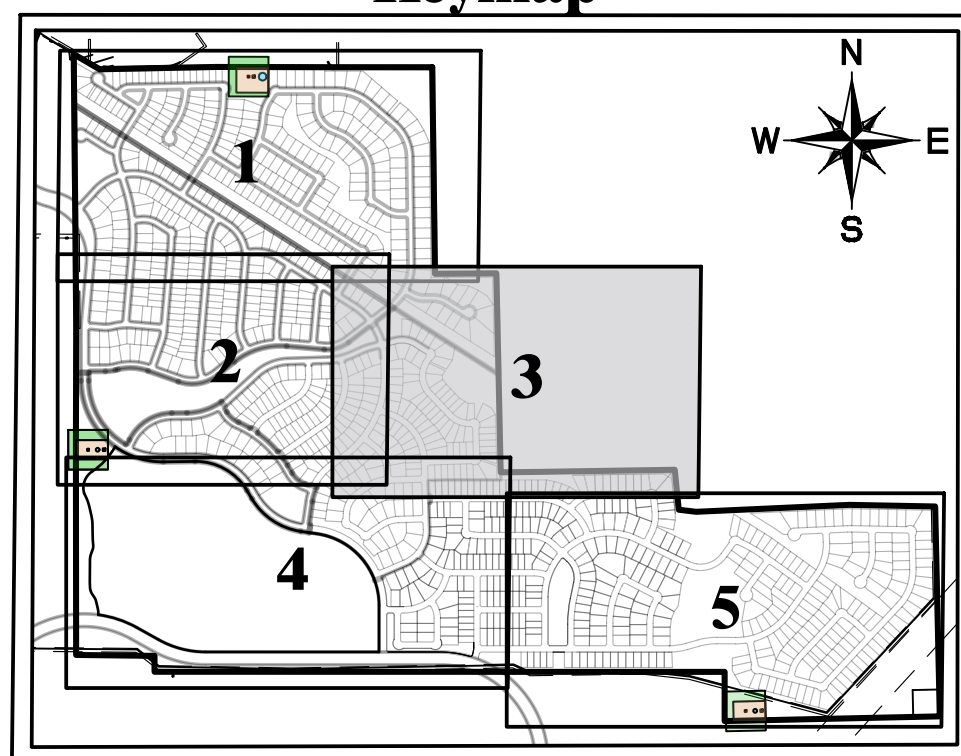
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A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
 1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
 Date: JUNE 2024



CALLLED 54.12 ACRES
S&P NINE LLC
DOC. NO. 2021-87617
D.R.D.C.T.

CALLLED 9.55 ACRES
DELBERT M. HACKER JR.
DOC. NO. 2011-74461
D.R.D.C.T.

Keymap



GRADING LEGEND			
	EXISTING MINOR CONTOUR		60' X 90' TYPICAL PAD
	EXISTING MAJOR CONTOUR		40' X 80' TYPICAL PAD
	50' X 80' TYPICAL PAD		70' X 90' TYPICAL PAD
	65' X 75' TYPICAL PAD		

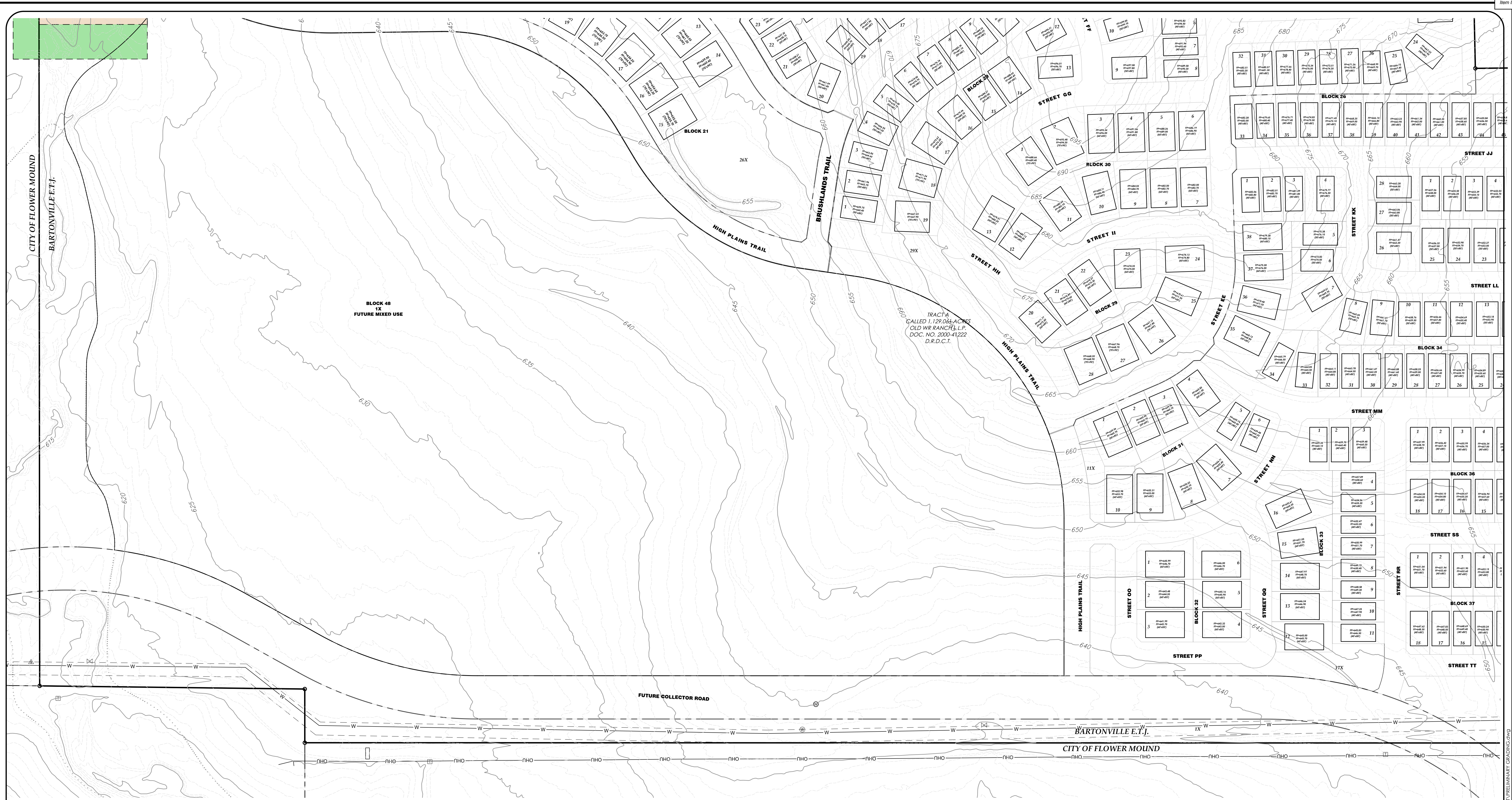
PREPARED FOR:



PREPARED BY:



PRELIMINARY PAD GRADING
OF
HIGH PLAINS AT FURST RANCH
BEING
461.858 ACRES
SITUATED IN THE
PINSON WILES SURVEY, ABSTRACT No. 1339
A.M. FELTUS SURVEY, ABSTRACT No. 1595
DENTON COUNTY, TEXAS
1115 RESIDENTIAL LOTS, 35 NON-RESIDENTIAL LOTS
Date: JUNE 2024



TRACTA
CALLED 1,129.06 ACRES
/ OLD WIL RANCH, L.P.
DOC. NO. 2000-41222
D.R.D.C.T.

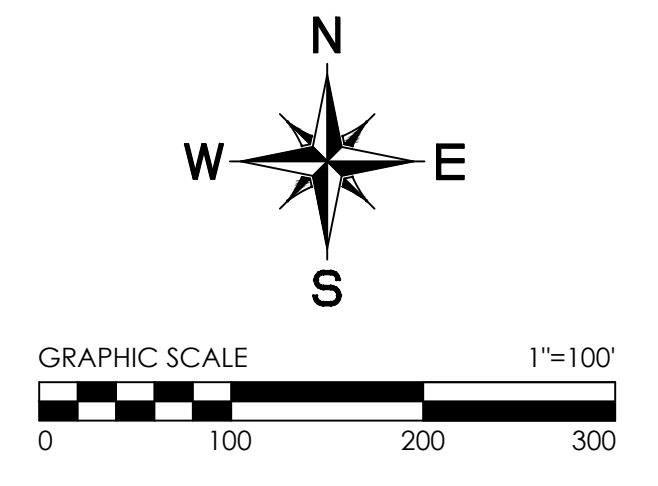
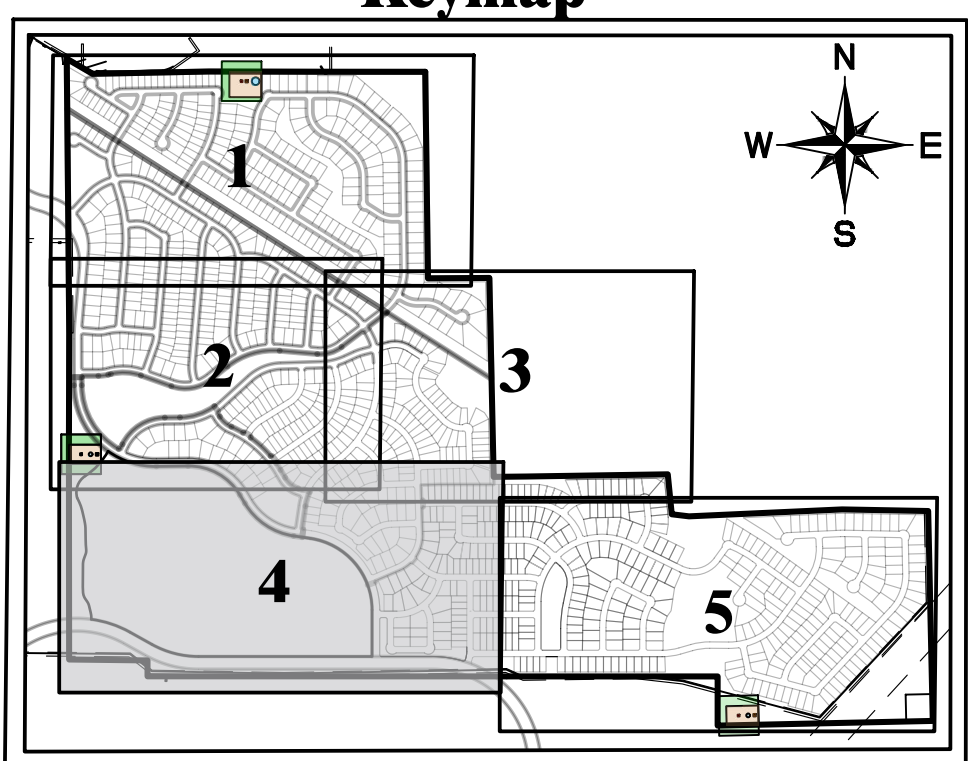
BLOCK 48
1X
FUTURE MIXED USE

FUTURE COLLECTOR ROAD

BARTONVILLE E.T.J.

CITY OF FLOWER MOUND

Keymap



GRADING LEGEND

	EXISTING MINOR CONTOUR	25 FP=700.00 FF=700.70 (60'x90')	60' X 90' TYPICAL PAD
	EXISTING MAJOR CONTOUR	25 FP=700.00 FF=700.70 (70'x90')	70' X 90' TYPICAL PAD
	40' X 80' TYPICAL PAD	25 FP=700.00 FF=700.70 (70'x90')	70' X 90' TYPICAL PAD
	50' X 80' TYPICAL PAD	25 FP=700.00 FF=700.70 (65'x75')	65' X 75' TYPICAL PAD

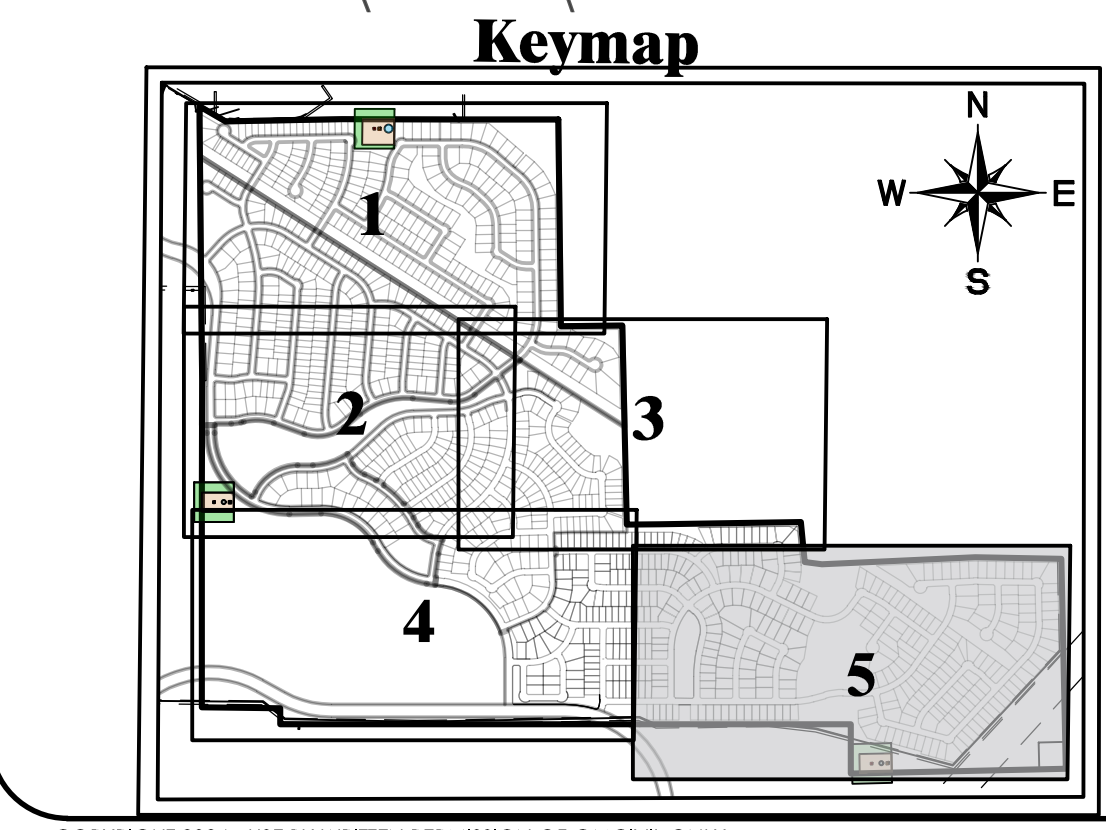
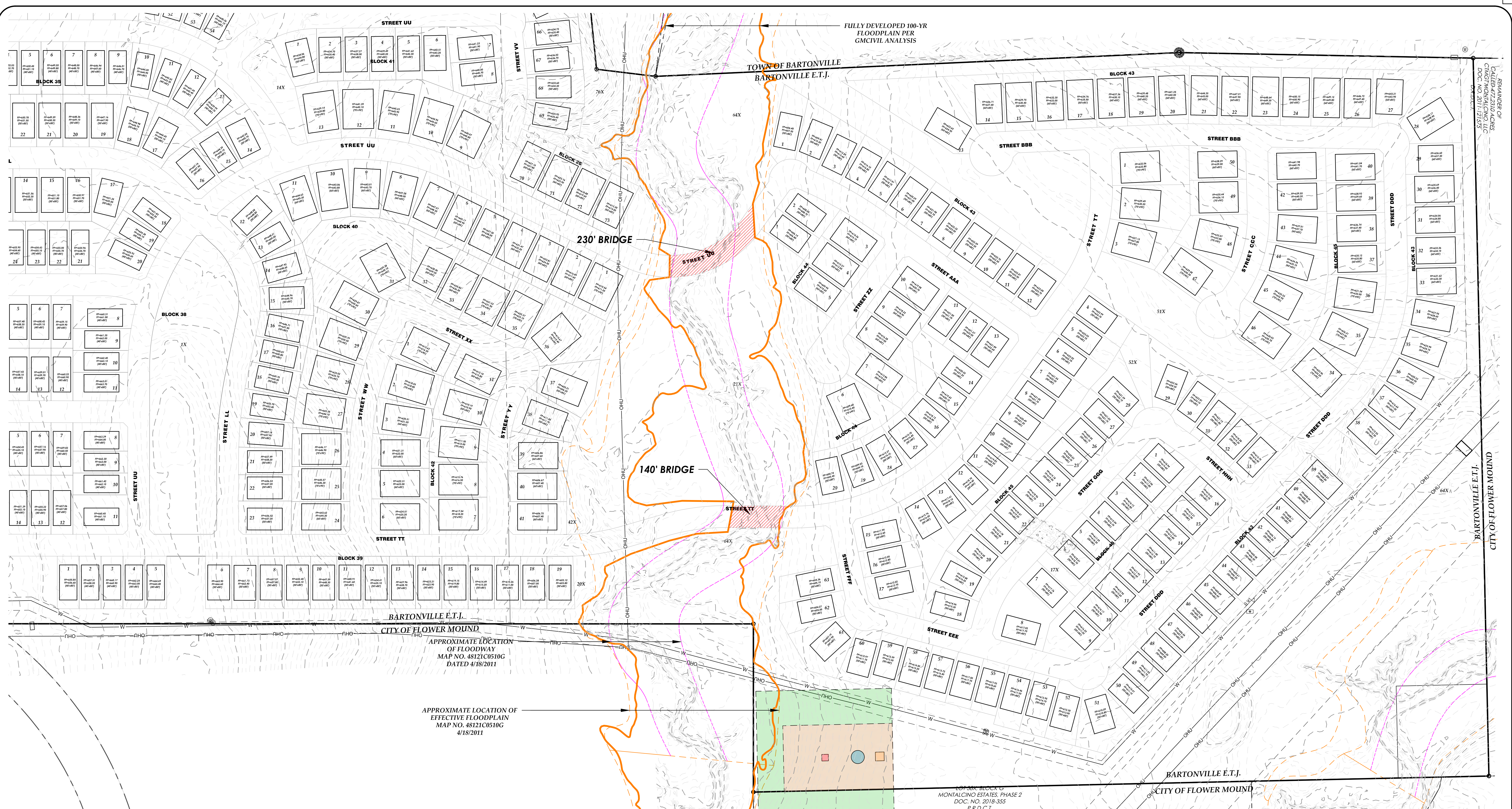
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Date: JUNE 2024



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APPROXIMATE LOCATION OF FLOODWAY
MAP NO. 48121C0510G
DATED 4/18/2011

APPROXIMATE LOCATION OF EFFECTIVE FLOODPLAIN
MAP NO. 48121C0510G
4/18/2011

GRADING LEGEND			
	EXISTING MINOR CONTOUR	25 FP=700.00 FF=700.70 (60'x90')	60' X 90' TYPICAL PAD
	EXISTING MAJOR CONTOUR	25 FP=700.00 FF=700.70 (40'x80')	40' X 80' TYPICAL PAD
	25 FP=700.00 FF=700.70 (50'x80')	25 FP=700.00 FF=700.70 (70'x90')	70' X 90' TYPICAL PAD
	25 FP=700.00 FF=700.70 (50'x80')	25 FP=700.00 FF=700.70 (65'x75')	65' X 75' TYPICAL PAD

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TxEng Firm # F-2944 | TxSurv Firm # 10021700

PRELIMINARY PAD GRADING
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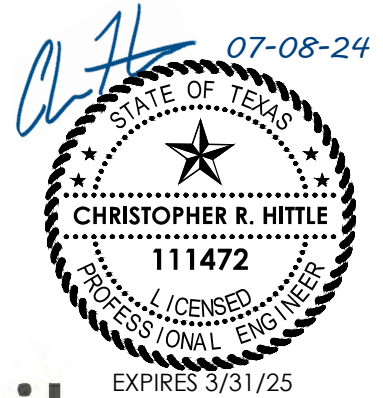
**FLOOD STUDY
FOR A PORTION OF
WHITES BRANCH
BARTONVILLE ETJ, TEXAS**

Prepared by:



GM civil
Engineering & Surveying

JULY 2024



**FLOOD STUDY
FOR A PORTION OF
WHITES BRANCH
BARTONVILLE ETJ, TEXAS**

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FLOOD STUDY FOR A PORTION OF WHITES BRANCH BARTONVILLE ETJ, TEXAS

PURPOSE

The report contained herein is in support of the Furst Ranch project in the ETJ of the Town of Bartonville, Texas. The property lies within a moderately developed area with an established development and US 377 to the west, Liberty Christian School to the north, 2-acre residential to the east, and undeveloped land to the south. The property is located on FIRM Panels 48121C0510G and 48121C0505G, which can be seen on Figures 2a and 2b. The purpose of this report is to illustrate the impacts of the proposed Furst Ranch development relative to Whites Branch and show that the results meet Town and FEMA requirements for development.

LOCATION & TOPOGRAPHIC DATA

The property is generally located east of US 377, north of Smoot Lane, and south of Liberty Christian School in the ETJ of the Town of Bartonville, Texas. The project location can be found on Figure 1.

Topographic data was obtained through on-the-ground field survey, 2019 LIDAR data acquired from the Texas Natural Resources Information System (TNRIS), and as-built drawings. The topographic data is on the NAVD 88 vertical datum.

EFFECTIVE DATA

Effective data for this analysis was obtained from FIS Data Request B2406086. Most of the studied area is within Zone A, so effective data was only used where it existed, namely in the most upstream portion of Whites Branch. In this portion of Whites Branch, the single mapped FEMA cross section within the limits of the study was replicated in the pre-project model as XS 11642. Due to mainly Zone A creeks within the study area, new hydrologic modeling was prepared for the entire watershed.

HYDROLOGIC ANALYSIS

The hydrologic analysis for this study was prepared to determine the impacts of the proposed Furst Ranch development on Whites Branch. The methods utilized to quantify storm run-off for the Whites Branch watershed were performed in conformance with local drainage regulations.

Hydrologic models for pre-project, post-project, and fully developed conditions for this analysis were prepared using the U.S. Army Corps of Engineers (USACE) unit hydrograph program HEC-HMS v4.11. The Soil Conservation Service (SCS) curve number loss method was utilized in conjunction with the SCS unit hydrograph to calculate discharges for the 10-, 50-, 100-, and 500-year storm events. Lag time calculations were prepared using the SCS Unit Hydrograph methodology.

The SCS curve number loss method was utilized in the hydrologic model. Base curve numbers for each drainage basin reflecting general open space with no imperviousness were calculated based on hydrologic soil group using existing soils data. Soils data was downloaded from NRCS for Denton County. The soils data utilized for pre- and post-project conditions can be found on Figures 3 and 5, respectively. Pre-project land uses were determined based on the inspection of aerial photography and matched to an appropriate percent imperviousness. For the post-project condition, the percent imperviousness was updated to reflect the proposed single-family use within the Furst Ranch development. For the fully developed condition, future land use maps from the Towns of Flower Mound, Bartonville, and Argyle were used to develop a fully developed condition land use map. Pre-project, post-project, and fully developed conditions land use maps for this analysis can be found on Figures 4, 6, and 7, respectively. Precipitation data for Denton County was taken from Table 5.3 of the 2014 iSWM Hydrology Manual for the 10-, 50-, 100-, and 500-year storm events.

Pre-Project Condition

The pre-project condition model was designed to analyze all areas upstream of where Whites Branch flows underneath the bridge at FM 1171. Drainage subbasins were delineated using the 2009 Town of Flower Mound Hydrology Study drainage basins as a base. The Town study basins were subdivided and/or re-delineated based on existing topography to calculate discharges are critical locations throughout the watershed. The existing Burger Lake on the Furst property within Flower Mound was modeled as a detention pond. Existing topography was used to generate a stage-storage relationship and the outflow structures methodology in HEC-HMS was utilized to model the outfall structures. A Hydraflow pond report was prepared for the lake to summarize the input data for

the existing lake and can be found in Appendix A. Routing reaches within the HEC-HMS model utilize the Modified Puls methodology where hydraulic modeling was available while Muskingum-Cunge routings were used for reaches that were not hydraulically modeled. The pre-project calculations and model results can be found in Appendix A. The pre-project condition drainage area map can be found on Plate 1.

Post-Project Condition

The post-project condition model was prepared using the pre-project model as a base. Land use parameters for the revised basins were updated to reflect full construction of the portion of Furst Ranch within the Town of Bartonville ETJ.

Subbasin BA3 was subdivided into BA3a and BA3b. Subbasin BA8 was subdivided into six subbasins, BA8a-BA8f. These subdivisions were added to more accurately model flow through the Furst Ranch development.

Three detention ponds are proposed with the Furst Ranch development. Stage-storage curves for the ponds were developed based on preliminary grading. The pond outfalls were modeled in HEC-HMS using the outflow structures methodology. Hydraflow pond reports were prepared to summarize the input data for the proposed detention ponds and can be found in Appendix B. Modified Puls routing calculations were updated where grading is proposed. Updated routing calculations can be found in Appendix B. The post-project calculations and model results can be found in Appendix B. The post-project condition drainage area map can be found on Plate 2.

Fully Developed Condition

The fully developed condition model was prepared using the post-project condition model as a base. Land use parameters were updated throughout the basin to reflect fully developed land uses. Model results can be found in Appendix C. No changes were made to the post-project drainage basins and, therefore, Plate 2 is reflective of the fully developed condition as well.

HYDRAULIC ANALYSIS

All hydraulic modeling performed for this analysis utilizes the Corps of Engineers backwater computation model HEC-RAS v6.4.1. The following represents a summary of the pre-project, post-project, and fully developed conditions models that have been created for this analysis.

Pre-Project Condition

The pre-project condition model was prepared to model the portions of Whites Branch and its tributaries that will be affected by the development. Reach centerlines were drawn with the use of existing topography and aerial photography. Cross sections were drawn and then geometry was extracted from the existing topography. Each cross section had n-values assigned according to land classification based on inspection of aerial photography. Culverts and bridges, with parameters established by as-built plans and survey data, were added to the geometry. As-built plans for the bridge at FM 1171 can be found in the supplemental data folder.

Steady flow data was created with downstream boundary conditions of normal depth. 10-, 50-, 100-, and 500-year flows were added from the results of the hydrologic model. The pre-project condition HEC-RAS model output can be found in Appendix D. Pre-project topographic workmaps can be found on Plates 3 – 6.

Post-Project Condition

The post-project condition model was prepared using the pre-project condition model as a base. The proposed grading improvements for the Furst Ranch project along Whites Branch were added to the geometry of the intersecting cross sections. These improvements are all fill within the overbanks. Culverts that will not remain in the post-project condition were removed from the geometry. One new culvert and one new bridge are proposed along Whites Branch Tributary 2.1 and two new bridges are proposed along Whites Branch. Steady flow data was updated with post-project flows. The post-project condition HEC-RAS model output can be found in Appendix E. Post-project topographic workmaps can be found on Plates 7 – 10.

Fully Developed Condition

The fully developed condition model was prepared using the post-project condition model as a base. Steady flow data was updated with fully developed flows. The 100-year fully developed conditions WSELs will be utilized for design of Furst Ranch, specifically to establish minimum finished floor elevations for residential lots adjacent to the branch. The fully developed condition floodplain delineations can be found on the fully developed topographic workmaps on Plates 11 – 14. The fully developed condition HEC-RAS model output can be found in Appendix H.

RESULTS

The table below provides a comparison of the results of each of the models discussed above for the portion affected by the proposed improvements.

Table 1: Pre-Project Condition Basin Parameters

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA24	1.195	26.3	69.1	9.6
BA25	1.032	34.6	70.5	10.0
BA26	0.351	19.2	66.7	4.0
BA27	0.345	19.1	73.6	6.9
BA15	0.742	30.8	69.0	23.1
BA16	0.268	18.8	69.2	13.6
BA17	0.702	21.0	68.0	12.9
BA18	0.432	19.8	68.6	11.7
BA19	0.055	12.3	60.2	8.8
BA20	0.044	10.1	73.6	0.0
BA21a	0.069	8.6	60.7	0.8
BA21b	0.197	11.1	67.3	1.9
BA22	0.097	11.1	75.0	0.0
BA23	0.151	19.6	70.7	0.0
BA28	0.137	12.0	72.6	3.8
BA29	0.084	14.8	77.1	0.0
BA30	0.292	17.5	72.1	1.2
BA1	0.511	26.3	67.0	24.2
BA2	0.276	16.4	73.9	44.9
BA3	0.072	17.9	78.4	1.0
BA4	0.152	22.1	76.2	0.1
BA5	0.201	15.8	68.5	38.0

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA6	0.209	17.7	73.0	21.8
BA7	0.104	19.5	78.9	2.6
BA8	0.138	19.6	76.1	0.0
BA9	0.070	13.6	74.8	0.0
BA10	0.072	16.0	70.6	0.0
BA11	0.064	13.0	69.0	0.0
BA12	0.637	18.4	74.6	5.1
BA14	0.047	21.0	75.7	0.0
BA13	0.113	23.4	75.2	0.0
BA31	0.084	9.5	74.1	7.7

Table 2: Post-Project Condition Basin Parameters

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA24	1.195	26.3	69.1	9.6
BA25	1.032	34.6	70.5	10.0
BA26	0.341	19.2	66.5	7.6
BA27	0.344	19.1	73.6	7.5
BA15	0.742	30.8	69.0	23.1
BA16	0.268	18.8	69.2	13.6
BA17	0.702	21.0	68.0	12.9
BA18	0.426	19.8	68.8	13.1
BA19	0.049	11.0	63.3	32.7
BA21b	0.196	11.1	67.3	2.7
BA21a	0.081	6.7	62.0	50.8
BA22	0.103	7.9	74.7	47.6
BA23	0.151	19.6	70.7	0.1
BA28	0.137	12.0	72.6	3.8
BA29	0.084	14.8	77.1	0.0
BA30	0.292	17.5	72.1	1.2
BA1	0.511	26.3	67.0	24.2
BA2	0.276	16.4	73.9	45.0
BA3b	0.044	12.2	80.0	13.1
BA3a	0.078	10.3	71.0	56.1
BA4	0.070	19.9	79.5	0.2
BA5	0.201	5.5	68.5	38.0

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA6	0.209	5.5	73.0	21.8
BA7	0.104	9.7	78.9	2.6
BA8a	0.055	9.9	67.8	49.6
BA8b	0.038	10.0	78.8	55.1
BA8c	0.045	10.1	76.4	52.8
BA8d	0.023	15.8	67.8	56.5
BA8e	0.058	17.7	74.8	64.5
BA8f	0.038	19.5	74.6	0.0
BA9	0.069	12.0	74.9	0.0
BA10	0.044	10.2	74.5	0.0
BA11	0.055	10.2	69.6	38.0
BA12	0.637	18.4	74.6	5.1
BA14	0.047	21.0	75.7	0.0
BA13	0.113	23.4	75.2	0.0
BA31	0.084	9.5	74.1	7.7

Table 3: Fully Developed Condition Basin Parameters

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA24	1.195	25.5	69.1	9.6
BA25	1.032	29.6	70.5	10.0
BA26	0.341	15.9	66.5	7.6
BA27	0.344	18.1	73.6	7.5
BA15	0.742	25.8	69.0	23.1
BA16	0.268	18.2	69.2	13.6
BA17	0.702	21.0	68.0	12.9
BA18	0.426	19.8	68.8	13.1
BA19	0.049	11.0	63.3	32.7
BA21b	0.196	11.0	67.3	2.7
BA21a	0.081	6.7	62.0	50.8
BA22	0.103	7.9	74.7	47.6
BA23	0.151	19.2	70.7	0.1
BA28	0.137	11.5	72.6	3.8
BA29	0.084	12.6	77.1	0.0
BA30	0.292	16.9	72.1	1.2
BA1	0.511	25.8	67.0	24.2

Drainage Basin	Area (sq. mi.)	Lag Time (min)	Curve Number	% Impervious
BA2	0.276	15.9	73.9	45.0
BA3b	0.044	12.2	80.0	13.1
BA3a	0.078	10.3	71.0	56.1
BA4	0.070	19.9	79.5	0.2
BA5	0.055	15.8	67.8	38.0
BA6	0.038	17.7	78.8	21.8
BA7	0.045	19.1	76.4	2.6
BA8a	0.023	5.5	67.8	49.6
BA8b	0.058	5.5	74.8	55.1
BA8c	0.038	9.7	74.6	52.8
BA8d	0.201	9.9	68.5	56.5
BA8e	0.209	10.0	73.0	64.5
BA8f	0.104	10.1	78.9	0.0
BA9	0.069	12.0	74.9	0.0
BA10	0.044	10.2	74.5	0.0
BA11	0.055	10.2	69.6	38.0
BA12	0.637	17.8	74.6	5.1
BA14	0.047	15.8	75.7	0.0
BA13	0.113	20.2	75.2	0.0
BA31	0.084	7.7	74.1	7.7

Table 4: Pre-Project, Post-Project, and Fully Developed Discharges

HEC-HMS Node	Pre-Project (cfs)				Post-Project (cfs)				Fully Developed (cfs)
	10YR	50YR	100YR	500YR	10YR	50YR	100YR	500YR	100YR
Junction BA2	1,080	1,620	1,860	2,440	1,080	1,620	1,860	2,440	1,980
Junction BA3/BA3a	1,120	1,720	1,970	2,590	1,220	1,800	2,050	2,660	2,180
Junction BA8.1	1,370	2,190	2,520	3,320	1,470	2,210	2,520	3,250	2,670
Junction BA8.2	2,080	3,330	3,860	5,050	2,250	3,420	3,890	5,020	4,150
Junction BA9	2,110	3,390	3,940	5,170	2,290	3,490	3,980	5,140	4,260
Junction BA10	2,170	3,490	4,050	5,330	2,320	3,540	4,040	5,210	4,340
DET BA12	2,300	4,010	4,730	6,470	2,590	4,250	4,940	6,630	5,440
Junction BA13	2,310	4,030	4,800	6,530	2,620	4,320	5,060	6,740	5,540
Junction BA14	2,300	3,990	4,770	6,520	2,590	4,290	5,000	6,700	5,480
Junction BA19/BA20	2,040	3,330	3,920	5,410	2,030	3,290	3,860	5,320	4,270
Junction BA21a	2,090	3,440	4,050	5,620	2,080	3,400	4,000	5,530	4,400
Junction BA21b	2,070	3,400	4,010	5,550	2,060	3,360	3,940	5,450	4,340

HEC-HMS Node	Pre-Project (cfs)				Post-Project (cfs)				Fully Developed (cfs)
	10YR	50YR	100YR	500YR	10YR	50YR	100YR	500YR	100YR
Junction BA22	2,100	3,460	4,080	5,680	2,090	3,400	4,000	5,580	4,420
Junction BA23	2,080	3,460	4,080	5,650	2,060	3,400	4,000	5,550	4,380
Junction BA28	4,310	7,250	8,620	12,100	4,220	7,060	8,390	11,900	8,760
Junction BA30.1	4,340	7,300	8,700	12,300	4,260	7,140	8,490	12,100	8,890
Junction BA30.2	6,650	11,300	13,400	18,900	6,860	11,300	13,300	18,800	14,300
Junction BA31	6,670	11,300	13,500	18,900	6,880	11,300	13,400	18,900	14,300

Table 5: 100-Year HEC-RAS Results Summary

HEC-RAS Station	Pre-Project WSEL	Post-Project WSEL	Delta (ft)	Fully Developed WSEL
Tributary 2.1				
6974	653.16	653.16	0.00	653.24
6820	652.80	652.80	0.00	652.87
6800	Culvert			
6723	651.13	651.13	0.00	651.20
6399	649.48	649.48	0.00	649.56
6350	Culvert			
6317	649.38	649.38	0.00	649.49
6193	649.10	649.10	0.00	649.24
6049	647.64	647.70	0.06	647.81
5893	645.55	645.42	-0.13	645.51
5724	643.84	644.19	0.35	644.33
5570	643.55	644.05	0.50	644.20
5437	642.89	643.70	0.81	644.12
5337	Culvert			
5221	642.43	642.74	0.31	642.86
5000	641.55	641.50	-0.05	641.61
4801	640.94	640.84	-0.10	640.97
4579	640.53	640.34	-0.19	640.46
4398	640.06	639.56	-0.50	639.69
4292	639.88	639.24	-0.64	639.36
4259	Culvert			
4225	638.96	639.04	0.08	639.17
4029	638.33	638.42	0.09	638.57

HEC-RAS Station	Pre-Project WSEL	Post-Project WSEL	Delta (ft)	Fully Developed WSEL
3891	636.46	636.54	0.08	636.64
3720	636.37	636.33	-0.04	636.42
3536	635.76	635.71	-0.05	635.80
3347	633.93	633.91	-0.02	633.96
3160	632.54	632.49	-0.05	632.59
2856	632.27	632.22	-0.05	632.32
2697	631.91	631.86	-0.05	631.97
2508	631.60	631.55	-0.05	631.65
2332	631.14	631.09	-0.05	631.19
2122	630.23	630.19	-0.04	630.28
1943	629.08	629.01	-0.07	629.09
1728	627.84	627.93	0.09	628.00
1513	626.64	626.77	0.13	626.80
1000	623.31	623.25	-0.06	623.38
Tributary 2				
14071	647.05	648.50	1.45	648.53
13960	646.86	648.50	1.64	648.53
13930	Bridge			
13900	643.68	643.68	0.00	643.63
13854	644.27	644.27	0.00	644.30
13812	Culvert			
13768	641.84	641.84	0.00	641.95
13556	638.37	638.37	0.00	638.42
13441	637.40	637.40	0.00	637.45
13284	636.10	636.10	0.00	636.15
13151	635.13	635.13	0.00	635.19
12953	632.86	632.86	0.00	632.91
12754	630.81	630.81	0.00	630.90
12591	630.00	630.00	0.00	630.08
12382	628.89	628.89	0.00	628.99
12039	626.73	626.73	0.00	626.73
11744	623.84	623.63	-0.21	623.77
10999	621.22	621.88	0.66	622.07
10607	620.29	621.07	0.78	621.25
10553	Bridge			

HEC-RAS Station	Pre-Project WSEL	Post-Project WSEL	Delta (ft)	Fully Developed WSEL
10475	620.05	619.91	-0.14	620.05
10361	619.77	619.69	-0.08	619.84
10330	Culvert			
10288	619.69	619.58	-0.11	619.72
10085	618.92	617.91	-1.01	618.07
10060	Culvert			
10032	617.21	617.19	-0.02	617.37
9703	615.95	615.98	0.03	616.17
9494	613.71	613.73	0.02	613.90
8994	610.55	610.57	0.02	610.74
8494	607.82	607.85	0.03	607.97
8152	604.73	604.72	-0.01	604.87
7726	602.40	602.40	0.00	602.57
7264	600.22	600.21	-0.01	600.25
6994	597.34	597.34	0.00	597.58
6494	597.32	597.09	-0.23	597.23
5994	597.19	597.02	-0.17	597.17
5494	597.08	596.96	-0.12	597.10
4994	597.02	596.94	-0.08	597.08
4617	596.99	596.93	-0.06	597.07
4326	595.89	595.88	-0.01	595.98
4025	588.48	588.57	0.09	588.87
3669	580.26	580.45	0.19	580.83
3312	573.55	573.67	0.12	573.91
2941	570.73	570.79	0.06	570.97
2500	567.79	567.92	0.13	568.10
2197	565.75	565.79	0.04	565.94
1800	564.12	564.20	0.08	564.46
1448	563.65	563.71	0.06	564.03
1000	562.99	562.97	-0.02	563.27
Whites Branch				
13185	605.27	605.22	-0.05	605.44
13079	604.95	604.93	-0.02	605.28
12831	603.91	603.97	0.06	604.47
12669	603.67	603.75	0.08	604.24

HEC-RAS Station	Pre-Project WSEL	Post-Project WSEL	Delta (ft)	Fully Developed WSEL
12436	602.79	602.97	0.18	603.58
12330	Bridge			
12210	602.30	602.67	0.37	603.33
12030	598.07	598.38	0.31	598.33
11844	599.00	599.20	0.20	599.56
11691	597.81	598.71	0.90	599.12
11642	Bridge			
11399	596.77	596.67	-0.10	596.92
11285	596.61	596.47	-0.14	596.71
11170	596.33	596.19	-0.14	596.44
11144	Culvert			
11097	596.34	596.22	-0.12	596.47
10857	595.59	595.55	-0.04	595.76
10641	593.93	593.86	-0.07	594.18
10478	593.61	593.56	-0.05	593.82
10300	592.41	592.37	-0.04	592.60
10112	591.41	591.37	-0.04	591.58
9611	589.57	589.53	-0.04	589.72
9096	585.95	585.88	-0.07	586.19
8624	583.83	583.75	-0.08	584.12
8123	581.19	581.13	-0.06	581.46
7612	579.08	578.99	-0.09	578.77
7538	579.04	578.95	-0.09	578.73
7230	577.96	577.87	-0.09	578.31
6869	573.80	573.74	-0.06	573.99
6483	572.90	572.82	-0.08	572.98
6018	572.27	572.08	-0.19	572.38
5919	571.60	571.44	-0.16	571.72
5418	570.59	570.42	-0.17	570.74
4952	566.22	566.16	-0.06	566.28
4511	565.32	565.26	-0.06	565.37
4034	564.07	564.02	-0.05	564.00
3419	561.90	561.86	-0.04	562.23
3005	562.03	562.00	-0.03	562.28
2724	560.85	560.81	-0.04	561.08

HEC-RAS Station	Pre-Project WSEL	Post-Project WSEL	Delta (ft)	Fully Developed WSEL
2324	557.65	557.63	-0.02	557.87
2214	557.45	556.11	-1.34	556.35
2102	Bridge			
1965	555.70	555.69	-0.01	555.85
1773	555.27	555.26	-0.01	555.40
1611	553.93	553.92	-0.01	554.04
1456	553.79	553.76	-0.03	553.91
1209	553.35	553.32	-0.03	553.46
1000	553.02	552.99	-0.03	553.14

Table 6: HEC-HMS Nodes Related to HEC-RAS Cross Sections

HEC-HMS Node	HEC-RAS Cross Section
Junction BA2	6974 – Trib 2.1
Junction BA3b/BA3	5221 – Trib 2.1
Junction BA3a	4398 – Trib 2.1
Junction BA4	3536 – Trib 2.1
Junction BA8.1	1513 – Trib 2.1
Junction BA6	14071 – Trib 2
Junction BA7	12953 – Trib 2
Junction BA8.2	10999 – Trib 2
Junction BA9	10607 – Trib 2
Junction BA10	7264 – Trib 2
DET BA12	4025 – Trib 2
Junction BA14	2500 – Trib 2
Junction BA13	2197 – Trib 2
Junction BA21b	13185
Junction BA22	12030
Junction BA23	9096
Junction BA28	6018
Junction BA30.1	4952
Junction BA30.2	2724
Junction BA31	2324

SUMMARY

A pre-project, post-project, and fully developed hydrologic and hydraulic analysis has been presented herein. The results of the hydrologic analysis show minor increases in 100-year discharge along Whites Branch Tributary 2 through the Furst property within the Town of Flower Mound but that is part of the overall project property and does not negative impact any adjacent property owners. The 100-year discharges along Whites Branch are decreased from the Furst Ranch project in the Bartonville ETJ through the FM1171 bridge at the downstream end of the watershed.

The hydraulic analysis shows that there are no negative impacts to neighboring properties upstream and downstream of the Furst Ranch development. The 100-year fully developed condition WSELs will be utilized for design of Furst Ranch, specifically to establish minimum finished floor elevations for residential lots adjacent to the creeks.



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider approval of an Ordinance amending the Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, for Vehicle Replacement in an amount equal to \$156,000

SUMMARY:

This budget amendment is to acknowledge receipt of funds from Government Capital, allocated for the purchase and outfitting of two new police vehicles. This agreement was approved by the Crime Control and Prevention District Board during the meeting held on June 11, 2024; Town Council also approved the agreement at the June 18, 2024 Town Council meeting.

FISCAL INFORMATION:

**TOWN OF BARTONVILLE
BUDGET AMENDMENT #3
FISCAL YEAR 2023-2024
August 20, 2024**

BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT

Revenues

Other Financing Sources - Loan Proceeds*	\$ 156,000.00
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Expenditures

900-20-5753 Vehicle Replacement*	\$ 156,000.00
<i>New Vehicles</i>	\$ 104,362.00
<i>Outfitting</i>	\$ 51,638.00

* New Account Code created by approval of this budget amendment.

RECOMMENDATION:

Move to approve the proposed budget amendment.

ATTACHMENTS:

- Draft Budget Amendment Ordinance

**TOWN OF BARTONVILLE, TEXAS
ORDINANCE NO. XXX-24**

FISCAL YEAR 2023-2024 BUDGET AMENDMENT #3

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS AMENDING THE TOWN'S BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, AS ADOPTED BY ORDINANCE NO. 756-23; AND AMENDED BY ORDINANCE 765-24 BY PROVIDING FOR ADJUSTMENTS TO THE BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT FUND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET, AS AMENDED; AND AMENDED BY ORDINANCE 766-24 BY PROVIDING FOR ADJUSTMENTS TO THE BARTONVILLE COMMUNITY DEVELOPMENT CORPORATION FUND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET, AS AMENDED; PROVIDING SAVINGS; PROVIDING THAT THIS ORDINANCE IS CUMULATIVE OF ALL ORDINANCES OF THE TOWN BARTONVILLE; PROVIDING FOR SEVERABILITY; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Bartonville, Texas, (the "Town") is a Type A General Law Municipality located in Denton County, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, an annual budget for the Fiscal Year beginning October 1, 2023, and ending September 30, 2024, was duly created, and adopted by the Bartonville Town Council in accordance with Title Four (4), Chapter 102., Sections 102.002 and 102.003 of the Texas Local Government Code; and

WHEREAS, said Annual Budget was adopted by Ordinance 756-23 on September 19, 2023; and

WHEREAS, after approval of said Annual Budget, unexpected needs have arisen which require amendment of the Annual Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

SECTION 1.

The Annual Budget of the Town of Bartonville, Texas, for the fiscal year beginning on October 1, 2023, and ending on September 30, 2024, as heretofore adopted by Ordinance No. 756-23 is hereby amended to provide for adjustments to the Bartonville Crime Control and

Prevention District Fund, as described below and incorporated herein, and expenditures for the fiscal year shall be made in accordance with said Annual Budget, as amended.

**TOWN OF BARTONVILLE
BUDGET AMENDMENT #3
FISCAL YEAR 2023-2024
August 20, 2024**

BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT

Revenues

Other Financing Sources - Loan Proceeds* \$ 156,000.00

Expenditures

900-20-5753 Vehicle Replacement* \$ 156,000.00

New Vehicles \$ 104,362.00

Outfitting \$ 51,638.00

* New Account Code created by approval of this budget amendment.

SECTION 2.

The expenditures and amendments authorized by this Ordinance are necessary to meet unusual and/or unforeseen conditions or circumstances that could not have been included in the original budget through the use of reasonably diligent thought and attention.

SECTION 3.

This Ordinance shall be cumulative of all provisions of Ordinances of the Town of Bartonville, Texas except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinances, in which event the conflicting provisions of such Ordinances are hereby repealed.

SECTION 4.

It is hereby declared to be the intention of the Town Council of The Town of Bartonville that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the Town Council without incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 5.

All rights and remedies of the Town of Bartonville are expressly saved as to any and all violations of the provisions of any Ordinances affecting budgets, budget approval, adoption, and/or amendments which have accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 6.

The Town Secretary of the Town of Bartonville is hereby directed to engross and enroll this Ordinance by copying the exact Caption and the Effective Date clause in the minutes of the Town Council of the Town of Bartonville and by filing this Ordinance in the Ordinance records of the Town.

SECTION 7.

This Ordinance shall be in full force and effect from and after its date of passage.

AND IT IS SO ORDAINED.

PASSED AND APPROVED by a vote of _____ to _____, this the 20th day of August 2024.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary

**State of Texas §
County of Denton §**

Before me, Shannon Montgomery, a Notary Public in and for said County and State, on this day personally appeared Jaclyn Carrington, Mayor of the Town of Bartonville, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of the office this the 20th day of August 2024.

Shannon Montgomery, Notary



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider a Resolution appointing an additional Alternate Municipal Court Judge.

SUMMARY:

The necessity has arisen to appoint an additional Alternate Municipal Court Judge, Judge Greg Bertrand.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Move to approve a Resolution appointing an additional Alternate Municipal Court Judge.

ATTACHMENTS:

- Draft Resolution

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2024-XX**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE,
DENTON COUNTY, TEXAS, APPOINTING AN ALTERNATE BARTONVILLE
MUNICIPAL COURT JUDGE; AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, The Texas Government Code provides that a General Law City may authorize the election of a Municipal Court Judge or provide for the appointment and qualifications of a Municipal Court Judge, Alternate Municipal Court Judge, and Court Clerk; and

WHEREAS, the Town of Bartonville Code of Ordinances, Chapter 7, "Municipal Court," provides for the appointment and qualifications of the Municipal Court Judge, Alternate Court Judge, and Court Clerk; and

WHEREAS, the Bartonville Town Council-approved Resolution No. 2024-09, dated May 21, 2024, appointing Municipal Court Judge Robin Ramsey and Alternate Municipal Court Judge Brian S. Holman, is still active and in effect; and

WHEREAS, in order to alleviate potential court scheduling conflicts, the Town Council deems it necessary to appoint a second Alternate Bartonville Municipal Court Judge; and

WHEREAS, Greg Bertrand meets the qualifications to serve as Bartonville Alternate Municipal Court Judge as set forth in Chapter 7, "Municipal Court," of the Town's Code of Ordinances.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF
BARTONVILLE, TEXAS, THAT:**

The following individual is hereby appointed:

Greg Bertrand, Alternate Municipal Court Judge

for the Town of Bartonville, Texas. The Term of Office shall run concurrent with the term of Mayor. Compensation of the Alternate Municipal Court Judge shall be at the same rate as established by the Town Council for the Municipal Court Judge.

PASSED AND APPROVED this the 20th day of August 2024.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider the acceptance of the submission of the no-new revenue, voter-approval, and De minimis tax rate calculations; take action to consider a proposed tax rate for public input and consideration at the September 17, 2024 Regular Town Council meeting.

SUMMARY:

The purpose of this item is to vote on a preliminary maximum tax rate for the 2024 Tax year. **Please note that during the final tax rate adoption process in September, Council can approve a lower rate at that time, however, will not be able to adopt a higher rate.**

The Town is required by Chapter 26 of the Property Tax Code:

- To determine and publish the no new revenue tax rate the voter approval tax rate
- Decide how much revenue is needed and calculate the rate required to raise that amount
- Publish notices, and if the tax rate will exceed the no new revenue rate, hold one public hearing.
- Adopt a tax rate

On August 6, 2024, the Town received the No New Revenue, Voter Approval Tax Rate, and the De minimus Rate Calculations from the Denton County Tax Assessor/Collector for the 2024 Tax Year. The rates have changed due to ongoing resolutions of valuation protests.

The No-new-revenue rate is a calculated rate that would provide the Town with about the same amount of revenues it received the year before on properties taxed in both years. The Voter-approval Rate is a calculated maximum rate allowed by law without voter approval.

Property Tax Rate Per \$100 of valuation:

Current Rate	\$0.173646
No-new-revenue Rate	\$0.162282
Voter-approval Rate	\$0.181560
De minimis Rate	\$0.243907

In accordance with Texas Tax Code Chapter 26 Assessment, a Public Hearing is required if the proposed property tax rate **exceeds the no-new revenue or voter-approval rate**. The language in the notice is stipulated by the State of Texas and cannot be added to in order to provide context.

ATTACHMENTS:

- Tax Calculation Work Sheet

RECOMMENDATION:

Move to approve a maximum tax rate of \$0.173646 per \$100 valuation for the fiscal year beginning October 1, 2024, and ending September 30, 2025; scheduling September 17, 2024 for the Public Hearing on the tax rate and for the adoption of said tax rate.

The motion requires a ROLL CALL vote.

2024 Tax Rate Calculation Notice

Taxing Unit Name: Town of Bartonville

Attached are the following documents:

- No New Revenue and Voter Approval Tax Rate Worksheets
- Notice of Tax Rates (required to be posted on taxing unit website)

Approving Rates: Section 8 on worksheet shows the following rates

- No New Revenue Rate
- Voter Approval Rate
- Di Minimis Rate (if applicable)

Please review these documents carefully and notify our office of any changes that need to be made. If any changes are made, our office will send out new documents including the revisions. Once you are satisfied that the calculation is correct, please sign this document stating that you approve the calculation worksheet that is attached to this document.

Proposed M&O 0.173646 (Maintenance & Operation Rate)

Proposed I&S 0.0 (Interest & Sinking or Debt Rate)
(proposed I&S rate must match line 48 on worksheet)

Proposed Total Rate 0.173646

As a representative of Bartonville, I approve the Tax Rate Calculation and have provided the proposed tax rate for the taxing entity listed above.

Thad Chambers
Printed name


Signature

8/6/2024
Date

2024 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

TOWN OF BARTONVILLE
Taxing Unit Name

1941 E. Jeter, Bartonville, Texas, 76226
Taxing Unit's Address, City, State, ZIP Code

817) 693-5280
Phone (area code and number)

www.townofbartonville.com
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 650,475,192
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 120,259,183
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 530,216,009
4.	Prior year total adopted tax rate.	\$ 0.173646 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 45,564,738 B. Prior year values resulting from final court decisions: - \$ 35,659,696 C. Prior year value loss. Subtract B from A. ³	\$ 9,905,042
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: \$ 0 B. Prior year disputed value: - \$ 0 C. Prior year undisputed value. Subtract B from A. ⁴	\$ 0
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 9,905,042

¹ Tex. Tax Code §26.012(14)
² Tex. Tax Code §26.012(14)
³ Tex. Tax Code §26.012(13)
⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 540,121,051
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: \$ 71,366</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 1,059,820</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 1,131,186
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: \$ 650,207</p> <p>B. Current year productivity or special appraised value: - \$ 2,482</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 647,725
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 1,778,911
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 538,342,140
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 934,809
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 13,267
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 948,076
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$ 745,877,489</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.¹² - \$ 0</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 745,877,489

⁵ Tex. Tax Code §26.012(15)
⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.03(c)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §26.012(13)
¹¹ Tex. Tax Code §26.012, 26.04(c-2)
¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³ A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ <u>7,619,387</u> B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ <u>0</u> C. Total value under protest or not certified. Add A and B. \$ <u>7,619,387</u>	
20.	Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ <u>136,950,480</u>
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ <u>616,546,396</u>
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ¹⁸	\$ <u>0</u>
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ¹⁹	\$ <u>32,333,874</u>
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ <u>32,333,874</u>
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ <u>584,212,522</u>
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ <u>0.162282</u> /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ <u>0.173646</u> /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>540,121,051</u>

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §26.012(6)
¹⁸ Tex. Tax Code §26.012(17)
¹⁹ Tex. Tax Code §26.012(17)
²⁰ Tex. Tax Code §26.04(c)
²¹ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total prior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$ 937,898
31.	<p>Adjusted prior year levy for calculating NNR M&O rate.</p> <p>A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding the prior tax year..... + \$ <u>13,267</u></p> <p>B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ <u>0</u></p> <p>C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ <u>0</u></p> <p>D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ <u>13,267</u></p> <p>E. Add Line 30 to 31D.</p>	\$ 951,165
32.	Adjusted current year taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 584,212,522
33.	Current year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.162811 /\$100
34.	<p>Rate adjustment for state criminal justice mandate. ²³</p> <p>A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u></p> <p>B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0.000000 /\$100
35.	<p>Rate adjustment for indigent health care expenditures. ²⁴</p> <p>A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ <u>0</u></p> <p>B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose..... - \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0.000000 /\$100

²² [Reserved for expansion]
²³ Tex. Tax Code §26.044
²⁴ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p>Rate adjustment for county indigent defense compensation. ²⁵</p> <p>A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
37.	<p>Rate adjustment for county hospital expenditures. ²⁶</p> <p>A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ <u>0</u></p> <p>B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... \$ <u>0</u></p> <p>B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ <u>0.000000</u> /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
39.	<p>Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u>0.162811</u> /\$100
40.	<p>Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u></p> <p>B. Divide Line 40A by Line 32 and multiply by \$100 \$ <u>0.000000</u> /\$100</p> <p>C. Add Line 40B to Line 39.</p>	\$ <u>0.162811</u> /\$100
41.	<p>Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u>0.168509</u> /\$100

²⁵ Tex. Tax Code §26.0442
²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p>Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ 0.000000 /\$100
42.	<p>Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸</p> <p>Enter debt amount \$ 0</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ 0</p>	\$ 0
43.	<p>Certified prior year excess debt collections. Enter the amount certified by the collector.²⁹</p>	\$ 0
44.	<p>Adjusted current year debt. Subtract Line 43 from Line 42E.</p>	\$ 0
45.	<p>Current year anticipated collection rate.</p> <p>A. Enter the current year anticipated collection rate certified by the collector.³⁰ 100.00 %</p> <p>B. Enter the prior year actual collection rate..... 98.36 %</p> <p>C. Enter the 2022 actual collection rate. 101.84 %</p> <p>D. Enter the 2021 actual collection rate. 101.02 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹</p>	100.00 %
46.	<p>Current year debt adjusted for collections. Divide Line 44 by Line 45E.</p>	\$ 0
47.	<p>Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$ 616,546,396
48.	<p>Current year debt rate. Divide Line 46 by Line 47 and multiply by \$100.</p>	\$ 0.000000 /\$100
49.	<p>Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.</p>	\$ 0.168509 /\$100
D49.	<p>Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ 0.000000 /\$100

²⁷ Tex. Tax Code §26.042(a)
²⁸ Tex. Tax Code §26.012(7)
²⁹ Tex. Tax Code §26.012(10) and 26.04(b)
³⁰ Tex. Tax Code §26.04(b)
³¹ Tex. Tax Code §526.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue. This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
53.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 616,546,396
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ 0.000000 /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.162282 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year, Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.162282 /\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.168509 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.168509 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control. This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ 0
60.	Current year total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 616,546,396
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ 0.000000 /\$100

³² Tex. Tax Code §26.041(d)
³³ Tex. Tax Code §26.041(i)
³⁴ Tex. Tax Code §26.041(d)
³⁵ Tex. Tax Code §26.04(c)
³⁶ Tex. Tax Code §26.04(c)
³⁷ Tex. Tax Code §26.045(d)
³⁸ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ 0.168509 /\$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.³⁹ The Foregone Revenue Amount for each year is equal to that year’s adopted tax rate subtracted from that year’s voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year’s current total value.⁴⁰

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501 (a);⁴² or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴³

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁴

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2023 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.187639 /\$100 \$ 0.031526 /\$100 \$ 0.156113 /\$100 \$ 0.173646 /\$100 \$ -0.017533 /\$100 \$ 549,182,086 \$ 0
64.	Year 2 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2022 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.205172 /\$100 \$ 0.042033 /\$100 \$ 0.163139 /\$100 \$ 0.173646 /\$100 \$ -0.010507 /\$100 \$ 461,333,077 \$ 0
65.	Year 1 Foregone Revenue Amount. Subtract the 2021 unused increment rate and 2021 actual tax rate from the 2021 voter-approval tax rate. Multiply the result by the 2021 current total value A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2021 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	\$ 0.215679 /\$100 \$ 0.022499 /\$100 \$ 0.193180 /\$100 \$ 0.173646 /\$100 \$ 0.019534 /\$100 \$ 411,940,479 \$ 80,468
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 80,468 /\$100
67.	2024 Unused Increment Rate. Divide Line 66 by Line 21 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.013051 /\$100
68.	Total 2024 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ 0.181560 /\$100

³⁹ Tex. Tax Code §26.013(b)
⁴⁰ Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
⁴¹ Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)
⁴² Tex. Tax Code §526.0501(a) and (c)
⁴³ Tex. Local Gov’t Code §120.007(d)
⁴⁴ Tex. Local Gov’t Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.162811 /\$100
70.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 616,546,396
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.081096 /\$100
72.	Current year debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.000000 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.243907 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁸

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	2023 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.173646 /\$100
75.	Adjusted 2023 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2023 and the taxing unit calculated its 2023 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2023 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2023 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2023, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2023 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵⁰ Enter the final adjusted 2023 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2023 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0.000000 /\$100
76.	Increase in 2023 tax rate due to disaster. Subtract Line 75 from Line 74.	\$ 0.000000 /\$100
77.	Adjusted 2023 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 538,342,140
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$ 0
79.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 584,212,522
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. ⁵¹	\$ 0.000000 /\$100

⁴⁴ Tex. Tax Code §26.04(c)(2)(B)
⁴⁵ Tex. Tax Code §26.012(8-a)
⁴⁷ Tex. Tax Code §26.063(a)(1)
⁴⁸ Tex. Tax Code §26.042(b)
⁴⁹ Tex. Tax Code §26.042(f)
⁵⁰ Tex. Tax Code §26.042(c)
⁵¹ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$ <u>0.181560</u> /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate.** \$ 0.162282 /\$100
 As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26
- Voter-approval tax rate.** \$ 0.181560 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax),
 Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
 Indicate the line number used: 68
- De minimis rate.** \$ 0.243907 /\$100
 If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵²

print here ▶ Thad Chambers
 Printed Name of Taxing Unit Representative

sign here ▶ 
 Taxing Unit Representative

8/6/2024
 Date

⁵² Tex. Tax Code §§26.04(c-2) and (d-2)



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider approval of the Bartonville Community Development Corporation FY 2024-2025 proposed budget.

SUMMARY:

The Bartonville Community Development Corporation (BCDC) met on June 12, 2024, and adopted its FY 2024–2025 proposed budget.

The budget may be amended after the beginning of the fiscal year on approval by the Board and the governing body.

ATTACHMENTS:

- BCDC FY 2024-2025 proposed budget

RECOMMENDATION:

Move to approve the BCDC budget for fiscal year beginning October 1, 2024 and ending on September 30, 2025.

PROPOSED 2024-2025 Bartonville Community Development Corporation Budget
 Approved by BCDC on June 12, 2024

Item 16.

Account #	Account Description	2022-2023 Adopted	2023-2024 AMENDED	2024-2025 PROPOSED
Revenue				
800-4025	Sales Tax Revenue	\$ 197,950.00	\$ 120,000.00	\$ 120,000.00
800-4999	Transfer In from Fund Balance	\$ 37,795.00	\$ 252,725.00	\$ 2,125.00
800-4250	Interest Earned	\$ 12,000.00	\$ 25,000.00	\$ 25,000.00
Total Revenue		\$ 247,745.00	\$ 397,725.00	\$ 147,125.00

Other				
800-10-5280	Grant Expenses	\$ 100,000.00	\$ 243,500.00	\$ 100,000.00
800-10-5289	Marketing	\$ 19,750.00	\$ 14,500.00	\$ 12,000.00
800-10-5514	Postage	\$ 625.00	\$ 625.00	\$ 625.00
Total Other		\$ 120,875.00	\$ 259,125.00	\$ 112,625.00

Supplies				
800-10-5147	Computer Software	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
800-10-5158	Copier/Printing Expense and Supplies	\$ 500.00	\$ 500.00	\$ 500.00
Total Supplies		\$ 4,500.00	\$ 1,500.00	\$ 1,500.00

Contracted Services				
800-10-5149	Consulting Fees	\$ 50,000.00	\$ 25,000.00	\$ 1,500.00
800-10-5381	Legal	\$ 6,000.00	\$ 6,000.00	\$ 1,500.00
800-10-5488	Traffic Study	\$ 6,100.00	\$ 6,100.00	\$ 10,000.00
Total Contracted Services		\$ 62,100.00	\$ 37,100.00	\$ 13,000.00

Maintenance				
800-10-5481	Old Town Maintenance & Repairs	\$ 40,000.00	\$ 40,000.00	\$ 10,000.00
Total Maintenance		\$ 40,000.00	\$ 90,000.00	\$ 10,000.00

Salary & Benefits				
800-10-5627	Salary to Town	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Total Salary & Benefits		\$ 20,000.00	\$ 10,000.00	\$ 10,000.00

Total Expenses	\$ 247,475.00	\$ 397,725.00	\$ 147,125.00
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TOWN COUNCIL COMMUNICATION

DATE August 20, 2024

FROM: Kirk Riggs, Chief of Police
Jeff Grubb, Crime Control & Prevention District Chair

AGENDA ITEM: Discuss and consider approval of the Bartonville Crime Control and Prevention District FY 2024-2025 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on April 23, 2024, and adopted its FY 2024–2025 proposed budget.

The Budget includes a line item of \$30,000 to transfer to the Town in the event the Town Council approves an additional position in their FY 2024-2025 budget.

Town Council held a Public Hearing to hear public input on the Bartonville Crime Control and Prevention District FY 2024-2025 budget on July 16, 2024.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

RECOMMENDATION:

Move to approve the BCCPD budget for fiscal year beginning October 1, 2024, and ending on September 30, 2025.

ATTACHMENTS:

- BCCPD FY 2024-2025 proposed budget

PROPOSED 2024-2025 Bartonville Crime Control Prevention District Budget
Approved by CCPD on April 23, 2024

Item 17.

Account #	Account Description	2022-2023 Adopted	2023-2024 Adopted	2023-2024 Amended	2024-2025 Proposed
Revenue					
900-4025	Sales Tax Revenue	\$ 96,750.00	\$ 100,000.00	\$ 100,000.00	\$ 120,000.00
900-4250	Interest Earned	\$ 400.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
900-4400	Grants and Donations	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Total Revenue		\$ 98,650.00	\$ 108,500.00	\$ 108,500.00	\$ 128,500.00

Other					
900-10-5082	Audit & Accounting Expense	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
900-10-5107	Bonds	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Total Other		\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00

Expenses					
900-20-5105	Blue Santa	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
900-20-5147	Computer Software	\$ 12,000.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
900-20-5232	Equipment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 71,250.00
900-20-5452	National Night Out	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
900-20-5627	Salary to Town*	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
900-20-5711	Training Expense	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
900-20-5726	Uniform & Apparel Expense	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
900-20-5753	Vehicle Maintenance	\$ -	\$ -	\$ 16,000.00	\$ 15,000.00
900-20-6400	Squad Car Accessories	\$ 500.00	\$ 1,000.00	\$ 16,000.00	\$ 1,000.00
	Vehicle Replacement	\$ -	\$ -	\$ -	\$ 80,000.00
Total Expenses		\$ 107,000.00	\$ 110,700.00	\$ 141,700.00	\$ 228,950.00

* Expenditure to transfer to Town in the event the Town Council approves an additional position in their FY 2024-2025 Budget.



TOWN COUNCIL COMMUNICATION

DATE: August 20, 2024

FROM: Thad Chambers, Town Administrator

AGENDA ITEM: Discuss and consider amending Town Hall Hours of Operation.

SUMMARY:

I am requesting that the Town Council consider a pilot program that would slightly reduce the hours that town hall is open to the public.

Proposal for Reduction in Town Hall Operating Hours

Current Operating Hours:

- Monday to Friday: 8:00 AM to 4:30 PM
- Total Weekly Hours: 42.5 hours

Proposed New Operating Hours:

- Monday to Thursday 8:00 AM to 4:30 PM; Friday 8:00 AM to 12 NOON
- Total Weekly Hours: 38 hours

Rationale:

Low Walk-In Traffic: Bartonville experiences minimal walk-in traffic. Most interactions with Town Hall are conducted via phone, email, or online forms. The reduction in open hours will still accommodate the needs of the public while allowing more flexibility for staff management.

Staffing and Compensation Efficiency: With staffing limits and a cap on compensatory time, the proposed reduction in hours will help manage staff workload and reduce the likelihood of increased overtime costs. This adjustment will enable staff to utilize accrued vacation and compensatory time more effectively. To avoid a reduction in their overall compensation, hourly employees would be permitted to stay and work after town hall closes on Friday to complete their time. Conversely, hourly employees who attend night meetings during the pay period would be allowed to leave when town hall closes to reduce compensatory time accruals and overtime costs.

No Resident Complaints: Historical data shows that during previous periods of reduced hours (9:00 AM to 3:00 PM), there were no complaints from residents or the general public. This suggests that a slight reduction in hours is unlikely to negatively impact public satisfaction.

Operational Focus: By reducing hours, the town can better align its operational schedule with the actual demand for in-person services, ensuring that resources are used efficiently.

Implementation:

-Effective Date: September 1, 2024, through November 30, 2024

-Communication Plan: Inform residents and businesses of the new hours through town website, social media, and physical notices at Town Hall. Provide clear information on how to access services online or via phone during the reduced hours.

Conclusion: The reduction in operating hours from 42.5 to 38 hours per week is a strategic adjustment to enhance staff management and operational efficiency while continuing to meet the needs of the public effectively. Given the low level of walk-in traffic and the historical absence of complaints during reduced hours, this change is anticipated to have minimal impact on service levels.

FISCAL INFORMATION:**RECOMMENDED MOTION OR ACTION:****ATTACHMENTS:**