TOWN COUNCIL REGULAR MEETING AGENDA

August 18, 2026 at 6:00 PM

Town Hall - 1941 E. Jeter Road, Bartonville, TX 76226

A. CALL BUDGET WORKSHOP TO ORDER @ 6:00 PM

1. Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

B. ADJOURN BUDGET WORKSHOP

C. CALL REGULAR SESSON TO ORDER AT 6:30 PM

D. PLEDGE OF ALLEGIANCE

E. PRESENTATIONS

1. Appreciation of Council Member Jim Roberts
2. Mayor's Outstanding Service Award

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Participation portion of the meeting or when the item is considered by the Town Council.

G. APPOINTED REPRESENTATIVE/LIAISON REPORTS

Council will receive and discuss the following reports:

1. Denton County Emergency Services District #1.
2. Police Department – July 2026 Statistics/Activities.
3. Administration – July 2026 Reports: Financial, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

H. CONSENT AGENDA

This agenda consists of non-controversial, or "housekeeping" items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. Consider approval of the July 14, 2026 Special Meeting Minutes.

2. Consider approval of the Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract between the Texas Department of Public Safety (DPS) and the Town of Bartonville Municipal Court and authorize the Town Administrator to execute said contract.

3. Consider a Resolution appointing James Warren as the Town's Representative to serve on the Upper Trinity Regional Water District Board for an unexpired four-year term ending May 31, 2029.

I. PUBLIC HEARINGS AND REGULAR ITEMS

1. Discuss and consider the acceptance of the submission of the no-new revenue, voter-approval, and De minimis tax rate calculations; take action to consider a proposed tax rate, set a date for public hearing, consideration, and adoption of a tax rate at the September 15, 2026 Regular Town Council meeting.

2. Discuss and consider approval of the Bartonville Community Development Corporation (BCDC) FY 2026-2027 proposed budget.

3. Discuss and consider approval of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

4. Discuss and consider a Resolution supporting Legislation requiring County Election Administrators to offer annual election services contracts to municipalities for May elections; supporting the integrity, consistency, and professional administration of municipal elections.

5. Discuss and consider rescheduling the October 20, 2026 Town Council meeting to Tuesday, October 13, 2026 due to Early Voting schedule.

J. FUTURE ITEMS

K. CLOSED SESSION

Pursuant to the Open Meetings Act, Texas Government Code Chapter 551, the Town Council will recess into a Closed Executive Session in accordance with the following:

1. Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney concerning pending or contemplated litigation regarding Bartonville Store, LLC; Janke Office Buildings, LTD; TFLH, LLC; and NTH4 Resources v. Town of Bartonville, Texas, Case 4:26-cv-00894-SDJ pending in the United States District Court for the Eastern District of Texas.

L. RECONVENE OPEN MEETING

The Town Council to reconvene into an open meeting and consider action, if any, on items discussed in closed session.

M. ADJOURNMENT

The Town Council reserves the right to recess into a closed meeting or executive session as authorized by Chapter 551 of the Texas Government Code, (the Texas Open Meetings Act) on any item posted on its open meeting agenda to seek legal advice pursuant to Texas Government Code Section 551.071, Consultation with Attorney of the Texas Open Meetings Act. Any final action, decision, or vote on a matter deliberated in a closed meeting will only be taken in an open meeting that is held in compliance with Texas Government Code, Chapter 551.

CERTIFICATION

I hereby certify that this Notice of Meeting was posted on the Town Website, and on the bulletin board, at Town Hall of the Town of Bartonville, Texas, a place convenient and readily accessible to the public at all times. Said Notice was posted on the following date and time; and remained posted continuously prior to the scheduled time of said meeting and shall remain posted until meeting is adjourned.

/s/ Shannon Montgomery, Town Secretary

Posted: Wednesday, August 12, 2026, prior to 3:00 pm.

Agenda Removed from Town of Bartonville Bulletin Board on: ____________________

By: ________________________________*, Title:* _____________________________

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

SUMMARY:

The Bartonville Town Council conducted Budget Workshop on July 14 to discuss budget priorities for the upcoming 2026-2027 fiscal year.

A draft budget has been prepared utilizing the existing property tax rate of 0.173646 as proposed by the Town Council.

Staff have prepared the attached Draft Budget for Council feedback. This budget funds the previously discussed priorities of public safety and road improvements, as well as existing programs related to special events and daily municipal operations. Salary increases are also included as discussed to keep the town competitive in the marketplace, and to retain existing employees.

ATTACHMENTS:

- Draft 2026-2027 Budget

TOWN OF BARTONVILLE, TEXAS
PROPOSED
FY 2026-2027 ANNUAL BUDGET

Presented by:

Jaclyn Carrington, Mayor
Kirk Riggs, Town Administrator
Shannon Montgomery, Town Secretary

1941 E Jeter Road
Bartonville, Texas 76226
817-693-5280
www.townofbartonville.com

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY $151,023 OR 12.57%, AND OF THAT AMOUNT, $101,824 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000.00 HOME BY APPROXIMATELY $5.84.

The above statements are included to comply with Texas Local Government Code Section 102.005, Subsection (b).

The members of the Town of Bartonville governing body will vote on the adoption of the **FY2026-2027 Annual Budget** on September 15, 2026.

Vote on Motion	FOR	AGAINST	ABSENT	ABSTAIN
Margie Arens, Place 5/Mayor Pro Tem				
Rick Lawrence, Place 1				
Matt Chapman, Place 2				
Clay Sams, Place 3				
Keith Crandall, Place 4				
PRESENT and not voting:	Mayor Jaclyn Carrington			

The members of the Town of Bartonville governing body will vote on the adoption of the **2026 Tax Rate** on September 15, 2026.

Vote on Motion	FOR	AGAINST	ABSENT	ABSTAIN
Margie Arens, Place 5/Mayor Pro Tem				
Rick Lawrence, Place 1				
Matt Chapman, Place 2				
Clay Sams, Place 3				
Keith Crandall, Place 4				
PRESENT and not voting:	Mayor Jaclyn Carrington			

Property Tax Comparison	2026-2027	2025-2026
Property Tax Rate	$0.173646/100 *PROPOSED*	$0.173646/100
No New Revenue Tax Rate	$0.165054/100	$0.161552/100
Voter Approval Tax Rate	$0.172653/100	$0.167738/100
De Minimis Tax Rate	$0.231003/100	$0.235144/100
Debt Rate	$0.000000/100	$0.000000/100

The debt obligation for TOWN OF BARTONVILLE secured by property taxes: $0.00.

The above statements are included to comply with the Local Government Code Section 102.007, Subsection (d).

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
REVENUES					
Property Taxes					
Ad Valorem Current	1,051,568	1,199,830	1,195,000	*1,341,669*	1,200,000
Ad Valorem Pent & Int	4,051	7,441	2,500	*3,207*	2,500
Ad Valorem Delinquent	11,181	1,501	2,500	*714*	2,500
Sales & Beverage Tax					
Sales Tax Revenue	829,336	891,759	800,000	*787,893*	800,000
Mixed Beverage Allocation	103,149	99,872	90,000	*83,774*	90,000
Franchise Fees					
Electric/Gas Franchise Fees	200,117	201,393	200,000	*201,728*	200,000
Telephone Franchise Fees	12,493	9,332	15,000	*5,911*	10,500
Solid Waste Franchise Fees	28,688	35,279	36,000	*32,896*	36,000
Water Franchise Fees	21,594	21,203	25,000	*22,610*	25,000
Permit & Development Fees					
Permits:BOA Application Fees	2,700	8,845	-	*12,370*	8,000
Permits:Business C of O Permits	1,000	250	1,000	*1,750*	1,000
Permits:Commercial Bldg Permits	2,177	17,137	2,000	*2,439*	2,000
Permits:Contractor Registration Fees	10,875	14,250	7,000	*12,375*	7,000
Permits:Gas Well Inspection Fees	22,900	24,994	24,000	*10,516*	24,000
Permits:Health/Food Permits	12,565	11,020	7,800	*10,235*	8,000
Permits:Red Tag Fees	3,400	9,495	1,000	*6,525*	4,000
Permits:Residential Bldg Permits	173,572	177,106	130,000	*127,340*	140,000
Permits:ROW Permit/License	-	750	-	*750*	
Permits:Septic Permit Fee	14,140	8,610	7,000	*11,670*	10,000
Permits:Sign or Tree Permits	1,800	925	300	*1,550*	1,000
Permits:Special Event/Race Permit	322	100	100	*50*	100
Permits:Truck Permit	325	575	250	*475*	250
Permits:Zoning/Subdivision/DRC/Fees	16,637	29,140	10,000	*25,358*	20,000
Other/Transfer					
Adminstration Services	225	25	-	*400*	
General Revenue	39,195	37,835	-	*468*	
Open Records	18	15	-	*-*	
LOESE Training Funds	1,975	1,986	1,000	*2,040*	1,000
Interest Earned	143,820	138,184	115,000	*95,699*	111,000
Sale of Surplus	-	15,000	-	*-*	-
Transfer from CCPD	-	30,000	30,000		30,000
Transfer from BCDC	37,691	10,000	20,000		20,000
Transfer In	443,957	-	-	*-*	-
TOTAL REVENUE	**3,191,471**	**3,003,853**	**2,722,450**	***2,802,412***	**2,753,850**

PROPOSED

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
EXPENDITURES					
ADMINISTRATION					
Wages & Salaries	344,213	400,036	449,225	*342,061*	385,800
Certification Wages	3,000	3,277	7,200	*3,162*	7,200
Overtime Wages	5,997	6,258	8,000	*4,778*	8,000
Vacation Buy Back	-	-	2,500	*-*	2,500
Longevity Pay	288	564	750	*756*	762
Mileage Pay	8,303	6,319	5,000	*3,329*	5,000
Retirement - TMRS	53,406	46,553	49,300	*37,744*	35,233
Payroll Taxes	5,086	5,180	6,850	*4,968*	
Workers Compensation	7,905	5,931	5,500	*7,588*	7,256
Unemployment - TWC Payable	468	189	300	*787*	684
Health and Dental	62,862	74,121	96,200	*69,027*	83,004
Advertisements and Notices	3,569	3,406	5,500	*1,710*	7,000
Animal Control	15,968	13,637	15,000	*13,262*	15,000
Appraisal District	6,859	8,265	9,000	*7,250*	9,000
Audit & Accounting Expense	23,545	43,663	30,000	*60,213*	60,000
Bank Service Charges	255	657	500	*250*	750
Banners and Signs	7,476	2,352	8,000	*6,110*	8,000
Building Inspections/Code Enforcement	69,955	-	-	*-*	-
Building Inspections	-	74,745	75,000	*51,805*	75,000
Code Enforcement	-	8,400	8,400	*7,000*	8,400
Cell Phone Charges	3,856	2,951	4,000	*5,688*	5,000
Clean Up Day	10,563	4,400	10,800	*10,021*	10,800
2026 Clean Up Day Event					
Monthly Hazardous Waste Pick Up					
Codification	477	1,413	3,500	*2,201*	-
Codification / Records Management	-	-	-	*-*	8,500
Computers, Software & Maintenance	38,484	52,653	77,785	*56,246*	135,000
Adobe Annual Subscription					
Archive Social Annual Subscription					
Canva Annual Subscription					
CivicPlus & SSL Management Annual Subscription					
Cloud Permit Annual Subscription					
Council Chamber AV upgrades					
Datamax Monthly Service					
eCode360 Annual Subscription					
FundView Annual Subscription					
LaserFiche Annual Maintenance					
New Computers & Warranty Upgrades					
New Legislation Accessibilty Upgrads					
QuickBooks Annual Subscription					
Software Licenses					
Zoom Annual Subscription					
Contract Labor	-	-	17,300	*-*	-
Copier Lease/Supplies/Maint	3,148	2,814	3,000	*2,267*	3,000

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
Copier/Printing Expense and Supplies	244	221	2,500	-	2,500
Computer Hardware Improvements	-	17,236	-	-	-
County Filing Fees	316	224	600	*323*	600
Dues & Memberships	1,882	2,018	5,000	*1,631*	5,000
Atmos Cities Steering Committee					
CoServ Cities Steering Committee					
International Institute of Municipal Clerks					
National Assoc of Govt Archives & Records Admins					
North Central Texas Council of Governments					
North Texas Municipal Clerks Association					
Texas Court Clerks Association					
Texas Municipal Clerks Association					
Texas Municipal Human Resources Association					
Texas Municipal League					
Election Expense	118	245	14,000	-	50,000
Engineering/Surveying Services	35,335	64,096	90,000	*17,232*	90,000
Gas Well Inspections	20,319	21,269	24,750	*10,346*	24,750
Insurance - Property & Liability	2,905	4,308	8,000	*2,798*	2,679
Legal	103,258	57,739	90,000	*50,559*	90,000
Inclement Weather Maintenance	6,790	14,025	8,000	*23,400*	14,000
Maintenance/Repair/Cleaning	19,206	30,639	30,000	*17,837*	30,000
Tree Trimming	13,045	9,030	17,000	*12,171*	17,000
Public Assistance	65	-	8,000	*1,000*	8,000
Child Advocacy Center | MHMR | SPAN Ridge Share					
Office Supplies/Sm Ofc Equip	10,608	3,893	-	-	-
Operations and Supplies	-	-	7,500	*6,338*	7,500
Planning Services	32,626	51,593	42,000	*38,596*	47,000
Postage	2,905	2,488	3,500	*2,104*	3,500
Professional Services	12,500	-	-	-	-
Publications/Subscriptions	709	1,886	1,500	*472*	1,500
Records Management	6,500	4,054	6,000	*631*	-
Health Inspections and Sanitarian Services	16,375	-	-	-	-
Health Inspections	-	10,050	10,000	*9,100*	11,000
Sanitarian Services	-	8,700	9,000	*6,825*	9,000
TCEQ Fees	300	290	300	*230*	300
Special Events	17,772	12,308	15,000	*13,486*	15,000
Meetings/Events	3,259	2,788	5,000	*4,420*	5,000
Travel & Training	5,100	2,582	8,000	*911*	8,000
Utilities	14,622	15,384	17,500	*11,764*	17,500
Capital Improvements	-	-	50,000	*69,738*	50,000
GF ADMIN TOTAL EXPENSE	**1,002,441**	**1,104,845**	**1,371,760**	***1,000,134***	**1,390,718**

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
POLICE DEPARTMENT					
Wages & Salaries	495,681	540,780	516,900	*478,839*	655,200
Certification Wages	4,870	6,900	10,800	*7,864*	12,600
Overtime Wages	74,807	47,697	42,000	*45,815*	64,800
Vacation Buy Back		4,976	8,000	*-*	8,000
Longevity Pay	702	996	1,200	*936*	1,120
Mileage Pay	-	-	-	*2,035*	4,810
Retirement - TMRS	78,210	79,323	59,600	*56,595*	65,472
Payroll Taxes	7,686	9,085	8,250	*7,561*	10,709
Health and Dental	88,835	97,505	131,500	*103,696*	146,200
Workers Compensation	18,171	12,334	13,000	*14,093*	16,930
Unemployment - TWC Payable	702	583	400	*1,302*	2,000
Vehicle Maintenance	19,969	1,296	12,000	*10,671*	Fund 600*
Cell Phone Charges	7,740	-	7,000	*6,628*	Fund 600*
Computers, Software & Maintenance	21,381	32,831	26,800	*25,306*	Fund 600*
Datamax Monthly Service					
Adobe Annual Subscriptions					
Tyler Technologies					
Software Licenses					
Criminal Invest & Background	1,777	-	2,000	*139*	2,000
Background Checks					
New Hire Employment Testing					
Contracts	-	8,038	10,200	*10,155*	10,200
Denton County 911 Dispatch Agreement					
Denton County Radio Agreement					
Dues & Memberships	170	943	2,000	*1,021*	Fund 600*
Texas Police Chief's Association					
North Texas Police Chief's Association					
Fuel	19,219	22,653	22,000	*18,897*	Fund 600*
Insurance - Auto	5,181	8,960	7,500	*7,116*	7,734
Insurance - Police Liability	8,360	9,795	10,000	*11,459*	9,796
Insurance - Property & Liability	907	1,573	1,700	*1,633*	2,123
Operations and Supplies	11,083	18,837	20,000	*18,669*	20,000
Small Equipment Purchase/Repair	6,127	-	-	*-*	-
Meetings/Events	-	1,557	1,500	*1,518*	1,500
Travel & Training	4,805	2,369	4,500	*2,826*	Fund 600*
Uniforms	3,347	1,545	4,000	*3,964*	Fund 600*
POLICE TOTAL EXPENSE	**879,730**	**910,575**	**922,850**	***838,736***	**1,041,194**
Transfer to Reserve Fund	266,596	-	-	-	-
Transfer to Lantana Town Center Grant	223,051	202,140	265,000	*143,715*	265,000
TOTAL GENERAL FUND EXPENSES	**2,371,817**	**2,217,560**	**2,559,610**	**1,982,584**	**2,696,912**
REVENUE OVER/(UNDER) EXPENSES	**819,654**	**786,294**	**162,840**	***819,827***	**56,938**

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 150 RESERVE

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
REVENUES					
Interest Earned *(RESERVE Bank Account)*	19,184	26,998	19,000	*25,329*	25,000
Transfer In *(into RESERVE Bank Account)*	-	-	183,645	-	-
Transfer From GF	266,596	-	-	-	-
TOTAL REVENUE	**285,780**	**26,998**	**202,645**	***25,329***	**25,000**
EXPENDITURES					
	-	-	-		-
TOTAL EXPENDITURES	**-**	**-**	**-**	**-**	**-**
REVENUE OVER/(UNDER) EXPENSES	**285,780**	**26,998**	**202,645**	***25,329***	**25,000**

Town of Bartonville
Proposed FY2026-2027
FUND 160 WASTEWATER

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
REVENUES					
Waste Water Revenue	40,739	42,453	41,000	*11,916*	41,000
TOTAL REVENUE	**40,739**	**42,453**	**41,000**	***11,916***	**41,000**
EXPENDITURES					
Waste Water:Metering Station Utilities	335	335	350	*286*	350
Waste Water:Treatment Expense - UTRWD	38,897	40,497	36,000	*31,180*	36,000
TOTAL EXPENDITURES	**39,232**	**40,831**	**36,350**	***31,465***	**36,350**
REVENUE OVER/(UNDER) EXPENSES	**1,507**	**1,622**	**4,650**	***(19,549)***	**4,650**

Town of Bartonville
Proposed FY2026-2027
FUND 170 STREETS

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	*FY2027 PROPOSED*
REVENUES					
Fund Balance		*479,281*	*180,637*	*364,281*	*668,163*
Street Sales Tax	581,997	614,119	520,000	*531,978*	520,000
Interest Earned (Street Sales Tax)	43,202	45,191	40,000	*50,373*	40,000
Surplus			790,000	*790,000*	-
Transfer In			183,645	*183,645*	-
TOTAL REVENUE	**625,199**	**1,138,591**	**1,714,281**	***1,920,277***	**1,228,163**
EXPENDITURES					
Engineering/Surveying Services	41,876	87,500	100,000	*84,709*	-
Street Maint/Rpr	104,042	133,109	250,000	*257,406*	250,000
Street Projects	-	737,345	1,000,000	*255,808*	-
TOTAL EXPENDITURES	**145,918**	**957,954**	**1,350,000**	***597,923***	**250,000**
REMAINING REVENUE	**479,281**	**180,637**	**364,281**	***1,322,355***	**978,163**

Town of Bartonville
Proposed FY2026-2027
FUND 180 LTC GRANT

	FY2024 Actual	FY2025 Actual	*FY2026 YTD*
REVENUES			
Transfer In	223,051	202,140	*143,715*
TOTAL REVENUE	**223,051**	**202,140**	**143,715**
EXPENDITURES			
LTC Sales Tax Grants	173,253	152,117	*146,121*
LTC Property Tax Grant	83,338	82,203	*69,800*
TOTAL EXPENDITURES	**256,592**	**234,319**	**215,922**

Town of Bartonville
Proposed FY2026-2027
FUND MUNICIPAL COURT

Item A1.

		FY2024 Actual		FY2025 Actual	FY2026 Approved		*FY2026 YTD*	FY2027 PROPOSED
REVENUES								
Child Safety Collected		-		-	2,000		-	2,000
Municipal Court Fines		86,046		95,131	85,000		*87,888*	85,000
Municipal Court Fines - CC Payments		15,841		17,648	15,000		*16,168*	15,000
Building Security Fees		3,699		3,252	-		-	-
Court Technolgy Fee		3,026		2,655	-		-	-
Local Truancy and Prevention Diversion Fee		3,758		3,959	2,000		*4,030*	
Municipal Jury Fund		75		80	-		*81*	-
Consolidated Court Security & Technology Fees		-		1,219	5,700		*6,800*	5,700
TOTAL REVENUE		**112,445**	**-**	**123,944**	**109,700**		***114,966***	**107,700**
EXPENDITURES								
Fees		*72,391*		*76,174*	*71,042*		*71,042*	*74,160*
State Comptroller	*69,415*		*70,196*			*68,388*		
Collection Services	*24*		*360*			*66*		
Collections Agency Fee	*2,953*		*5,618*			*2,588*		
Municipal Court Expenses		1,819		9,600	12,000		*9,775*	12,000
Court Building Security		828		1,800	-		-	-
Computers, Software & Maintenance		5,645		3,241	-		-	4,000
Consolidated Court Security & Technology		-		465	5,300		*5,150*	5,300
Adobe Annual Subscription (1 user)								
FundView Annual Subscription								
Baliff Services								
TOTAL EXPENDITURES		**80,682**	**-**	**91,280**	**88,342**		**85,967**	**95,460**
REVENUE OVER/(UNDER) EXPENSES		**31,763**		**32,664**	**21,358**		**28,999**	**12,240**

Town of Bartonville
Proposed FY2026-2027
FUND 600 287(g)

		FY2027 PROPOSED
REVENUES		
Transferred In		580,000
TOTAL REVENUE		**580,000**
EXPENDITURES		
Axon Body Cameras		15,000
Cell Phone Charges		7,500
Computer, Software & Maintenance		42,150
2 new computers	*7000*	
Datamax Monthly Service	*21000*	
Adobe Annual Subscriptions	*550*	
Tyler Technologies (Brazos & 2 receipt printers)	*6600*	
Blue Voice	*7000*	
Dues & Memberships		2,000
Equipment (Flock)		52,000
Equipment (Radios)		12,000
Small Equipment Purchase/Repair		9,000
Squad Car Accessories		1,000
Fuel		25,000
Travel & Training		10,000
Uniforms		15,000
Vehicle Maintenance		15,000
New Vehicle		80,000
Vehicle Replacement		58,314
TOTAL EXPENDITURES		**343,964**
REVENUE OVER/(UNDER) EXPENSES		**236,036**

Item A1.

Town of Bartonville
Proposed FY2026-2027
FUND 800 BCDC

	FY2024 Actual	FY2025 Actual	FY2026 Approved	*FY2026 YTD*	FY2027 PROPOSED
REVENUES					
Sales Tax Revenue	116,399	122,824	120,000	*106,396*	110,000
Interest Earned	39,194	27,469	25,000	*23,290*	20,000
Transfer In	143,500	-	16,125	*-*	164,625
TOTAL REVENUE	**299,093**	**150,293**	**161,125**	***129,686***	**294,625**
EXPENDITURES					
Computers, Software & Maintenance	-	3,000	3,000	*3,000*	3,000
Consulting Fees	3,000	-	1,500	*-*	1,500
Copier/Printing Expense and Supplies	-	-	500	*-*	500
Grant Expenses	243,500	8,700	100,000	*-*	100,000
Marketing	8,700	19,585	14,000	*14,000*	14,000
Legal	753	1,227	1,500	*53*	1,500
Old Town Improvements	35,035	4,000	-	*-*	-
Old Town Maintenance & Repairs	15,083	13,642	10,000	*18,797*	23,000
Traffic Study	7,548	-	10,000	*-*	10,000
Postage	-	730	625	*-*	625
Professional Development	-	-	-	*-*	500
Salary Transfer to Town	10,000	10,000	20,000	*-*	20,000
Transfers Out	37,691	-	-	*-*	-
Beautification/Drainage/Erosion Control	-	-	-	*-*	120,000
TOTAL EXPENDITURES	**361,309**	**60,885**	**161,125**	***35,850***	**294,625**
REVENUE OVER/(UNDER) EXPENSES	**(62,216)**	**89,408**	**-**	***93,836***	**-**

Town of Bartonville
Proposed FY2026-2027
FUND 900 CCPD

	FY2024 Actual	FY2025 Actual	FY2026 Amended	*FY2026 YTD*	*FY2027 PROPOSED*
REVENUES					
Sales Tax Revenue	130,958	139,259	130,000	127,336	130,000
Use of Reserves *(from Fund Balance)*	-	-	60,000	31,972	-
Interest Earned	17,723	11,397	8,500	6,473	7,000
Transfer In *(from Fund Balance)*	156,000		34,514	34,514	77,014
TOTAL REVENUE	**304,681**	**150,656**	**233,014**	**200,295**	**214,014**
EXPENDITURES					
Bonds	140	140	200	140	200
Vehicle Maintenance	16,000	12,392	-	-	-
Blue Santa	339	1,748	1,500	-	1,500
Cell Phone Charges	-	5,940	-	-	-
Computers, Software & Maintenance	4,048	22,400	-	-	-
Other	500	-	-	-	-
Datamax Project Contingency	-	540	-	-	-
Computer Hardware Improvements	-	26,173	-	-	Fund 600*
Equipment (Flock)	44,473	29,969	*50,000*	*50,000*	Fund 600*
National Night Out	2,439	2,225	3,000	2,407	3,000
Salary Transfer to Town	-	30,000	30,000	-	30,000
Small Equipment Purchase/Repair	-	4,747	-	-	Fund 600*
Axon Body Cameras	-	16,780	*35,000*	35,462	Fund 600*
Training Expense	-	4,149	*5,000*	5,000	Fund 600*
Uniform & Apparel Expense	10,303	9,801	*9,000*	8,972	Fund 600*
Vehicle Replacement	155,523		*98,314*	98,313	Fund 600*
Squad Car Accessories	14,600	685	*1,000*	-	Fund 600*
TOTAL EXPENDITURES	**248,364**	**167,690**	**233,014**	**200,295**	**34,700**
REVENUE OVER/(UNDER) EXPENSES	**56,317**	**(17,034)**	**-**	**-**	**179,314**

*Expense moved to Fund 600 287(g)

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Ricky Vaughan, Fire Chief, Denton County ESD No. 1

AGENDA ITEM: Denton County Emergency Services District #1 Monthly Report

SUMMARY:

Department Statistics/Activities

ATTACHMENTS:

- Monthly Report

Denton County ESD No. 1 & No. 2

Monthly Report

Monthly Activity Report

JULY

2026

Denton County ESD No. 1 & No. 2

JULY 2026

Table of Contents

Denton County ESD No. 1 & No. 2

JULY 2026

DCESD1 Personnel

Operations

Battalion Chiefs	3
Officers - Captains	12
Apparatus Operators (Engineers)	12
Full-Time Firefighters (active)	42
Part-Time Employees (active)	9
Total Members	**78**

Fire Administration

Fire Chief	1
Assistant Chief	1
Division Chiefs	3
Assistant Fire Marshal	1
Administrative Assistant	1
Workforce Manager	1
Director of Communications & Public Outreach	1
IT - Specialist	1
Total	**10**

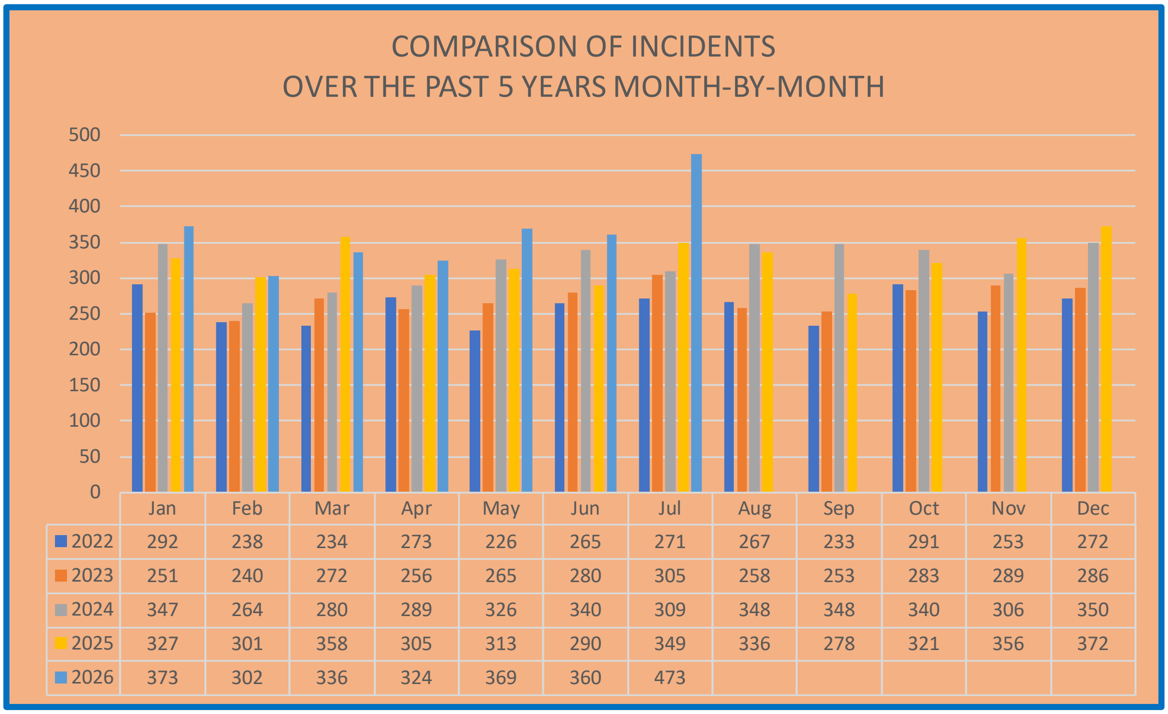
Department Paid Total	**88**

Sworn Staff	84
Civilians	4
Operational Volunteers	2
Department Total	**90**

Denton County ESD No. 1 & No. 2

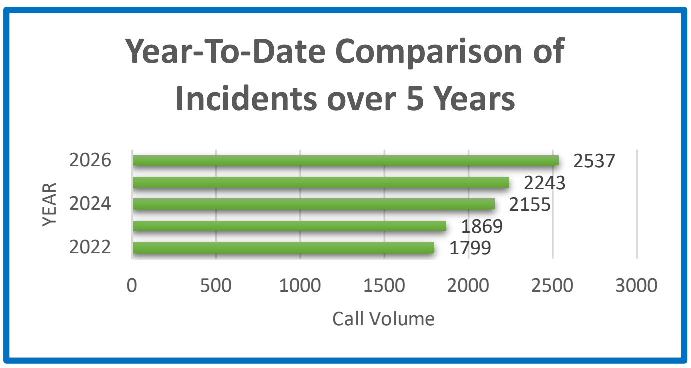
JULY 2026

DCESD Total Incident Count



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	292	238	234	273	226	265	271	267	233	291	253	272
2023	251	240	272	256	265	280	305	258	253	283	289	286
2024	347	264	280	289	326	340	309	348	348	340	306	350
2025	327	301	358	305	313	290	349	336	278	321	356	372
2026	373	302	336	324	369	360	473					

Year-to-Date Totals

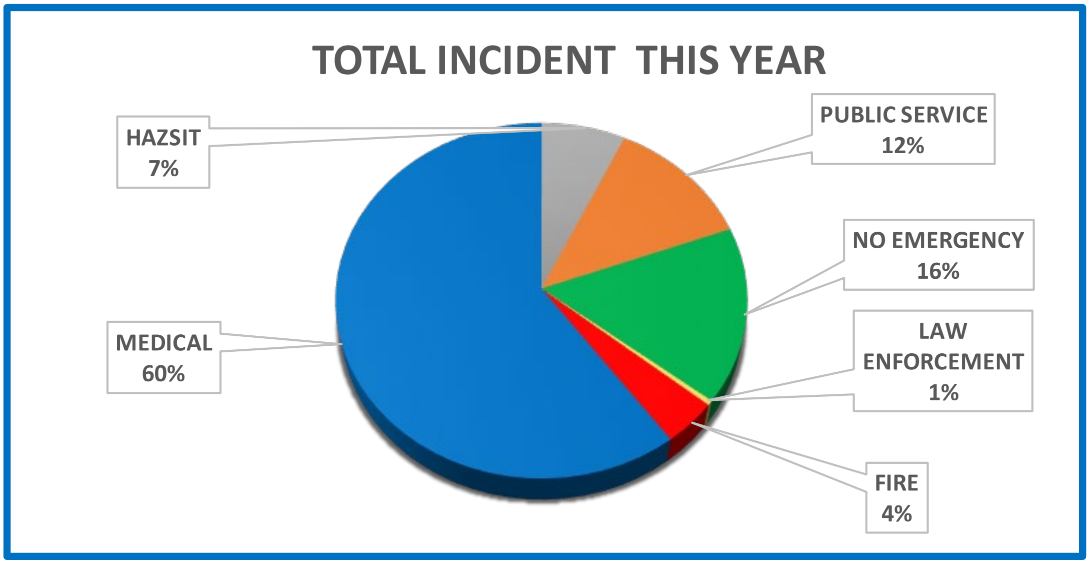


DCESD	YTD	YEAR END
2022	1799	3115
2023	1869	3238
2024	2155	3847
2025	2243	3906
2026	**2537**	**TBD**

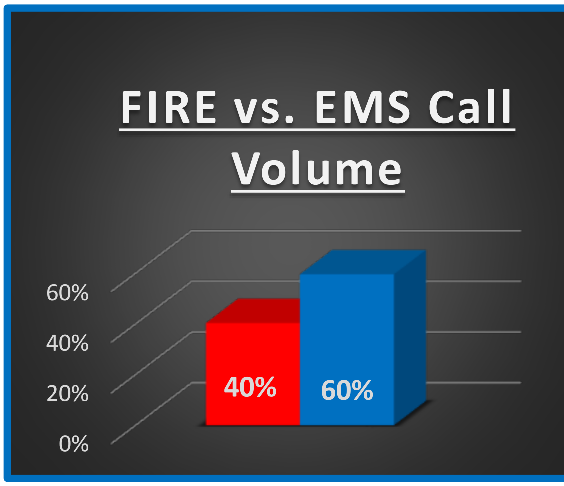
Denton County ESD No. 1 & No. 2

JULY 2026

INCIDENT STATISTICS



PRIMARY INCIDENT TYPE	
FIRE	191
EMS	282
FIRE	19
MEDICAL	282
HAZSIT	33
RESCUE	4
PUBLIC SERVICE	58
NO EMERGENCY	75
NO EMERGENCY	75
LAW ENFORCEMENT	2



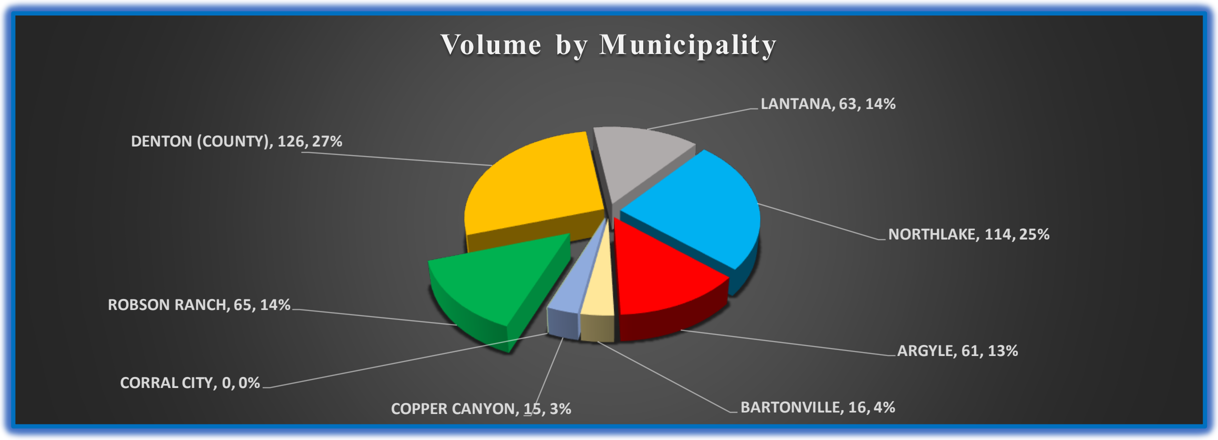
Percentage of Overlapping Calls

Overlapping Calls	
# OVERLAPPING	% OVERLAPPING
266	56%
>3 Calls Overlapping	13%
>4 Calls Overlapping	5%
1 overlapping incidents warranted a mutual aid response due to unit availability	

Denton County ESD No. 1 & No. 2

JULY 2026

Municipality Call Volume Breakdown



NERIS INCIDENT GROUP TYPE	ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	Robson Ranch	DENTON COUNTY	MUTUAL AID
FIRE	4	3			1	3		5	3
HAZSIT	11				3	10	2	4	2
MEDICAL	31	10	9		38	64	49	77	4
RESCUE						3		1	
PUBLIC SERVICE	7	2	3		9	13	11	13	
NO EMERGENCY	8	1	3		12	20	3	25	3
LAW ENFORCEMENT						1		1	
2026 Municipality Totals	61	16	15	0	63	114	65	126	12

NERIS Breakdown

FIRE
Outsdie, Special, Structure, Transportation.

HAZSIT
Hazard Non-Chemical, Hazardous Materials, Overpressure, Investigation

MEDICAL
Illness, Injury, Other

RESCUE
Outside/Outdoor, Structure/Indoor, Transportation/Land

PUBLIC SERVICE
Citizen Assist, Alarms (Non-Medical), Disaster/Weather, Other

NO EMERGENCY
False Alarm, Good Intent, Cancelled

LAW ENFORCEMENT SUPPORT

Denton County ESD No. 1 & No. 2

JULY 2026

Incident Response Times

90th Percentile Assessment

Lights and Sirens – 90TH Percentile Time (Dispatch to Arrival)	
Overall Fire/EMS	**10:36**
Overall FIRE	**11:17**
Overall EMS	**9:52**

Internal Compliance Goal: Less than 8-minute response time from dispatch to first unit on arrival time. Assessment is performed by taking the total number of incidents where lights and sirens were utilized while responding to the incident.

NFPA 1710 Response Recommendations: Key performance objectives for…

FIRE Response: (bunker gear required)
1. Turnout time: < 80 seconds (1 minute: 20 seconds)
2. First Unit on scene: < 240 seconds (4 minutes)

EMS Response: (no bunker gear required)
1. Turnout time: < 60 seconds (1 minute)
2. First Unit on scene: < 240 seconds (4 minutes)

90th Percentile per Municipality						
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	DENTON CO.
12:43	11:35	10:59	0:00	8:51	8:55	9:58

Average Response and Turnout Time Assessment

RESPONSE MODE	TOTAL FIRST ARRIVING UNITS	AVERAGE RESPONSE TIME (minutes)
Initial Lights and Sirens, Downgraded to No Lights or Sirens	0	0:00
Initial No Lights or Sirens, Upgraded to Lights and Sirens	3	10:36
Lights and Sirens	**430**	**6:57**
No Lights or Sirens	10	4:59

Average Response Time per Municipality						
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	DENTON CO.
7:43	8:29	7:55	0:00	6:45	6:18	6:43

Denton County ESD No. 1 & No. 2

JULY 2026

Public Education

Community Outreach Events

Fire Station Tours	1
Public Education Events	14
Ride Along (EMS Students/Orientation)	48
Community CPR/STB Classes	0
- Total Students	**0**
Total Events (Tours, Pub Ed Events, CPR Classes)	**15**

Training Division

Total ISO Training Hours Logged / Month	**2518**
EMS Training Hours Logged / Month	248
FIRE Training Hours Logged / Month	2216
Administrative Training / Month	53

Fire Inspection Report

INSPECTION TYPE	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	YTD
Certificate of Occupancy (New Structure) (Total)		2	4			3	3						**12**
Compliant (Total)	5		11										**16**
Controlled Access (Total)					1	2							**3**
Foster Care (Total)	1						1						**2**
Annual (Total)				8	8	6	7						**29**
Construction - Hood System Final Acceptance (Total)	1		1	3	1		1						**7**
Fire Protection Commercial Sprinkler (Total)	4	2	9	10	8	9	7						**49**
Fire Protection- Fire Alarm (Total)	1	2	3	3	6	5	5						**25**
Fire Protection Inspection: Underground (Total)	9	2	6	14	5	12	5						**53**
Residential Sprinkler (Total)	6	12	21	17	10	17	10						**93**
Certificate Of Occupancy (Existing Structure) (Total)	1	3	5	6	8	1	5						**29**
Compliance/Code Check				5	3	4	7						**19**
Fire & Life Safety (Total)													**0**
Monthly Totals	**28**	**23**	**60**	**66**	**50**	**59**	**51**	**0**	**0**	**0**	**0**	**0**	**337**

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Police Department – Department Statistics/Activities

SUMMARY:

Department Statistics/Activities.

ATTACHMENTS:

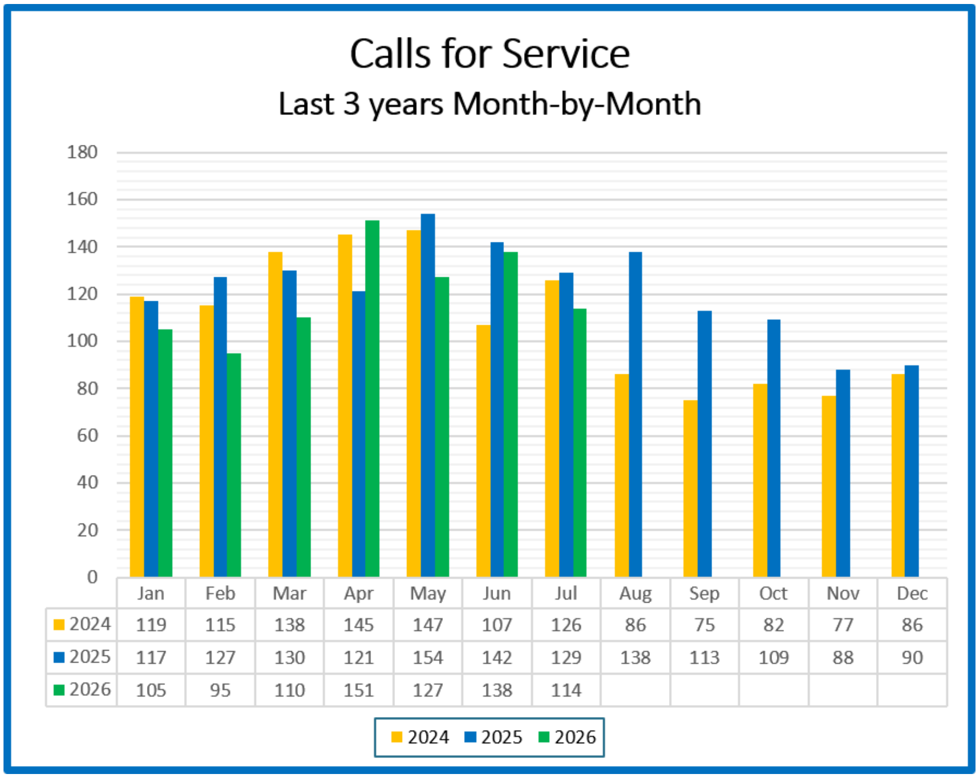
- Monthly Report

Bartonville
Police Department

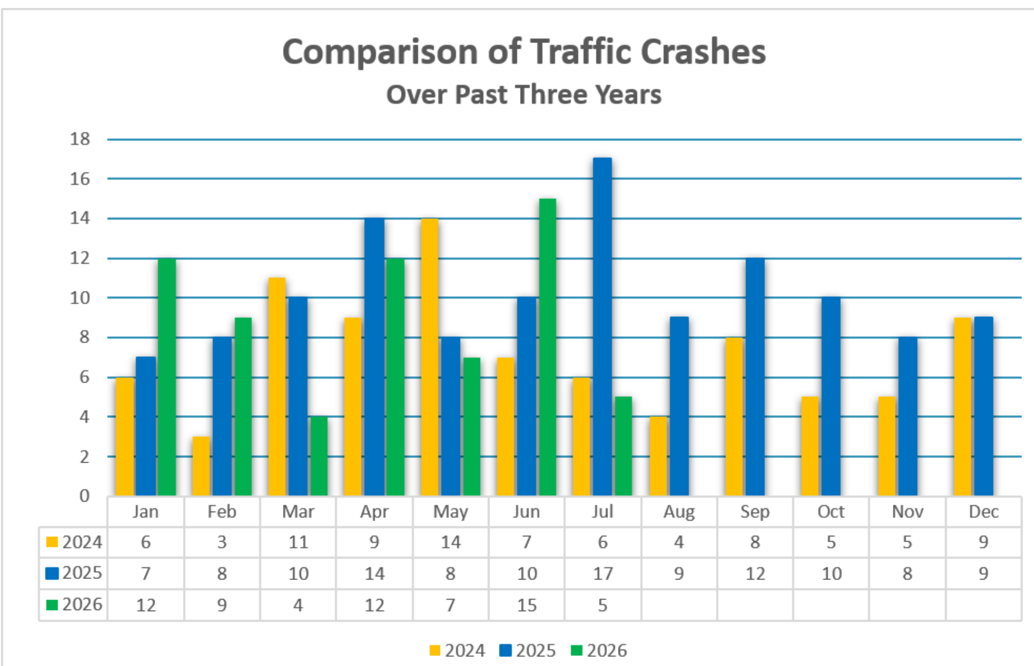
July 2026 Monthly Report

Table of Contents

Total Calls for Service



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	119	115	138	145	147	107	126	86	75	82	77	86
2025	117	127	130	121	154	142	129	138	113	109	88	90
2026	105	95	110	151	127	138	114					



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	6	3	11	9	14	7	6	4	8	5	5	9
2025	7	8	10	14	8	10	17	9	12	10	8	9
2026	12	9	4	12	7	15	5					

Bartonville Police Department

July 2026

Calls for Service by Type	Total
Abandoned Vehicle	0
Agency Assist	7
Alarm- Commercial	19
Alarm- Residential	6
Animal Bite Report	0
Animal Complaint	3
Animal Cruelty	0
Assault	0
Auto Theft	0
Burglary	0
Cardiac Arrest	0
Citizen Assist	1
Civil Standby	0
Child Custody Issues	0
Criminal Mischief	0
Criminal Trespass	0
Deadly Conduct	0
Disorderly Conduct	0
Disturbance	1
Domestic Disturbance	1
Fight	0
Fire Investigation	0
Fireworks Complaint	1
Follow-up Investigation	9
Forgery/Fraud	3
Found Property	0
Gunshots Heard	1
Hang-up 911	2
Harassment	0
Illegal Dumping	0
Indecent Exposure	1
Intoxicated Person	1
Juvenile Complaint	2
Loose Livestock	5
Meet Complainant	9
Missing Person	1
Motorist Assist	1
Narcotics	0
Noise Complaint	4
Open Door Investigation	3
Ordinance Violation	2
Person with a Gun	1
Psych/Suicide Attempt	2
Reckless Driver	2
Road Blockage/Hazard	3
Robbery	0
Stabbing/Gunshot	1
Suspicious Person/Veh/Activity	10
TABC- Alcohol Violation	0
Terroristic Threat	2
Theft	0
Traffic Transport Incident (Accidents)	5
Vehicle Complaint	3
Warrant Service	0
Welfare Concern	2

Bartonville Police Department **July 2026**

Uniformed Crime Reporting

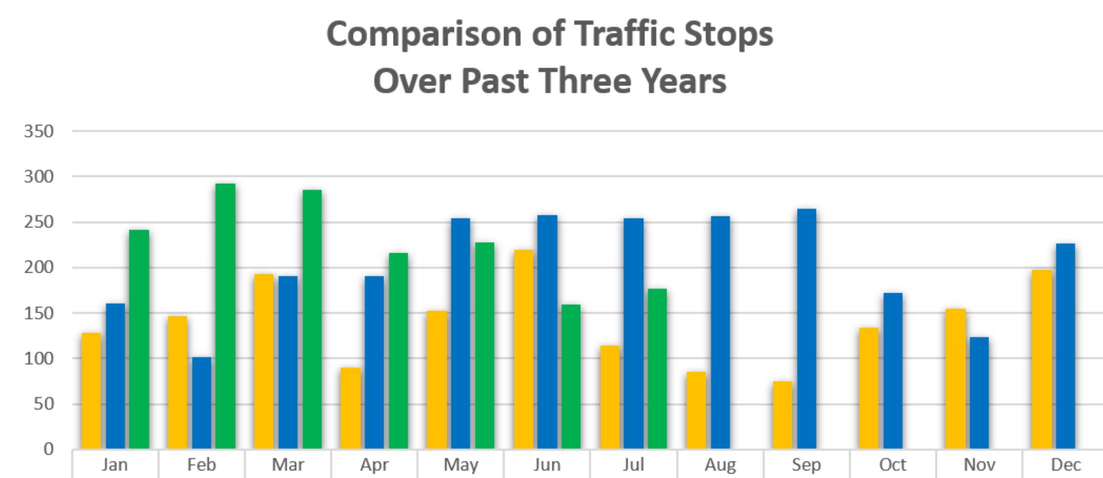
ACTIVITY UCR	Current Month July	Current Year 2026	Last Year 2025
PART 1 OFFENSES			
Homicide / Manslaughter	0	0	0
Sexual Assault	0	1	1
Robbery	0	0	1
Aggravated Assault	2	2	0
Burglary	0	0	3
Larceny	0	9	13
Motor Vehicle Theft	0	1	0
Human Trafficking	0	1	1
Arson	0	0	1
TOTAL PART I	**2**	**14**	**20**

Officer Initiated Activity

Officer Activity by Type	Total
Building Checks, Close Patrols	226
Traffic Complaints (Radar Enforcement)	29
Traffic Stops	177
Walk Thru (Business contacts)	17
Total	449

Bartonville Police Department

July 2026



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2024	128	147	193	90	152	219	114	85	75	134	155	198
2025	160	101	191	191	254	258	254	256	265	172	123	226
2026	241	293	285	216	228	159	177					

Misc. Information/Upcoming Events

1. **Part I Crime Activity** — Two aggravated assaults reported this month.
2. **Crash data** – All crashes on FM 407.
3. **Staffing-** Back to fully staffed levels, with Officer Sawicki being released from training.

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Administration – July 2026 Reports: Financial, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

SUMMARY:

Monthly Reports July 2026

ATTACHMENTS:

- Monthly Financial Report
- Monthly Animal Control & Code Enforcement Report
- Monthly Engineering Report
- Monthly Municipal Court Report
- Monthly Permit Report
- Monthly Board Attendance Report

Town of Bartonville

Monthly Financial Report

Month Ending
July 2026

PRESENTED:
AUGUST 18, 2026

RESERVE REVENUE

Category	JULY 2026 Revenue	Year to Date Revenue	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Interest Earned	$2,465	$25,329	19,000	(6,329)	-33.31%	22,056	26,998
Total Revenue	**$2,465**	**$208,974**	**$19,000**	**(189,974)**	-999.86%	**22,056**	**26,998**

RESERVE Bank Balance as of July 31, 2026: **$860,062.13**

All General Fund Revenues

Category	JULY 2026 Revenue	Year to Date Revenue	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Property Tax	$7,276	$1,352,865	1,200,000	(152,865)	-12.74%	1,214,801	1,208,772
Sales Tax	$83,181	$871,667	890,000	18,333	2.06%	787,997	991,631
Franchise Fees	$47,247	$263,146	276,000	12,854	4.66%	259,071	267,207
Administration Services	*$0*	*$400*	*0*	*(400)*	*0.00%*	*0*	*0*
General Revenue	*$0*	*$468*	*0*	*(468)*	*0.00%*	*14,668*	*37,835*
Child Safety Collected	*$0*	*$0*	*2,000*	*2,000*	*100.00%*	*2,098*	*0*
LOESE Training Funds	*-$1,598*	*$442*	*1,000*	*558*	*55.77%*	*1,986*	*1,986*
Interest Earned	*$10,549*	*$95,699*	*115,000*	*19,301*	*16.78%*	*111,767*	*138,184*
Transfer In from CCPD	*$0*	*$0*	*30,000*	*30,000*	*100.00%*	*30,000*	*30,000*
Transfer in from BCDC	*$0*	*$0*	*20,000*	*20,000*	*100.00%*	*10,000*	*10,000*
Total Other/Transfer	**$8,952**	**$97,010**	***168,000***	**70,990**	**42.26%**	**170,520**	**218,005**
Development Fees	$0	$25,358	10,000	(15,358)	-153.58%	9,940	29,140
Permit Fees	$9,994	$180,702	180,450	(252)	-0.14%	249,458	274,057
Municipal Court	$6,273	$102,403	100,000	(2,403)	-2.40%	92,916	112,779
Total Revenue	**$162,923**	**$2,893,150**	**2,824,450**	**(68,700)**	**-2.43%**	**2,784,703**	**3,101,592**

Sales Tax Collections

All General Fund Expenditures

Category	JULY 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Administration	$91,458	$979,084	1,371,760	392,676	28.63%	880,941	1,083,716
Police	$102,127	$837,126	922,850	85,724	9.29%	763,839	910,575
Municipal Court	$800	$8,975	12,000	3,025	25.21%	8,200	9,600
Transfers	$3,209	$143,715	265,000	121,285	45.77%	162,287	202,140
Total Expenses	**$197,594**	**$1,968,900**	**2,571,610**	**602,710**	**23.44%**	**1,815,267**	**2,206,030**

Expenditures by Department - Administration

Category	JULY 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Salary & Benefits	$56,503	$482,362	642,825	160,463	24.96%	462,866	555,685
Advertisements & Notices	*$72*	*$1,710*	*5,500*	*3,790*	*68.92%*	*1,621*	*3,406*
Banners & Signs	*$5,052*	*$6,110*	*8,000*	*1,890*	*23.63%*	*2,180*	*2,352*
Clean Up Day	*$400*	*$10,021*	*10,800*	*779*	*7.21%*	*3,600*	*4,400*
Dues & Memberships	*$200*	*$1,502*	*5,000*	*3,498*	*69.97%*	*1,731*	*2,018*
Election Expense	*$0*	*$0*	*14,000*	*14,000*	*100.00%*	*245*	*245*
Postage	*$230*	*$2,104*	*3,500*	*1,396*	*39.90%*	*2,288*	*2,488*
Publications &	*$21*	*$472*	*1,500*	*1,028*	*68.52%*	*1,886*	*1,886*
Special Events	*$272*	*$11,579*	*15,000*	*3,421*	*22.81%*	*11,866*	*12,308*
Meetings/Events	*$195*	*$3,826*	*5,000*	*1,174*	*23.49%*	*2,357*	*2,788*
Travel & Training	*$9*	*$707*	*8,000*	*7,293*	*91.16%*	*2,512*	*2,582*
Total Other	**$6,452**	**$38,029**	**76,300**	**38,271**	**50.16%**	**30,285**	**34,472**
Contracted Services	$21,340	$259,230	437,950	178,720	40.81%	284,396	367,623
Fees & Service Charges	$341	$836	1,400	564	40.30%	1,687	1,170
Supplies	$3,574	$76,789	107,785	30,996	28.76%	52,879	64,718
Maintenance	$3,249	$52,100	55,500	3,400	6.13%	42,766	60,047
Capital Improvements	$0	$69,738	50,000	(19,738)	-39.48%	6,063	0
Total Administration	**$91,458**	**$979,084**	**1,371,760**	**392,676**	**28.63%**	**880,941**	**1,083,716**

Expenditures by Department - Police

Category	JULY 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Salary & Benefits	$91,755	$745,499	817,850	72,351	8.85%	699,440	820,507
Maintenance	$4,350	$35,977	38,800	2,823	7.28%	32,289	34,127
Contracted Services	$35	$10,294	12,200	1,906	15.62%	8,038	8,038
Dues & Memberships	*$50*	*$936*	*2,000*	*1,064*	53.20%	*535*	*943*
Meetings & Events	*$98*	*$1,370*	*1,500*	*130*	8.69%	*1,253*	*1,557*
Travel & Training	*$0*	*$2,327*	*4,500*	*2,173*	48.28%	*2,369*	*2,369*
Total Other	**$148**	**$4,633**	**8,000**	**3,367**	**42.09%**	**4,157**	**4,868**
Fuel & Lubricants	*$2,721*	*$18,897*	*22,000*	*3,103*	14.10%	*16,032*	*22,653*
Operations & Supplies	*$535*	*$17,862*	*20,000*	*2,138*	10.69%	*3,847*	*18,837*
Uniforms	*$2,582*	*$3,964*	*4,000*	*36*	0.89%	*36*	*1,545*
Total Supplies	**$5,838**	**$40,723**	**46,000**	**5,277**	**11.47%**	**19,915**	**43,035**
Total Police Department	**$102,127**	**$837,126**	**922,850**	**85,724**	**9.29%**	**763,839**	**910,575**

All American Dogs, Inc.

City of Bartonville Report
7/1/2026 - 7/31/2026

Call Type Summary:

Animal in Distress (1)
Duty to Maintain (1)
Loose Animal (2)
Patrol (6)
Tall Grass and Weeds (1)
Wildlife (1)

Call

Address	Notes	Service / Type
7/4/2026 408 County Count	Caller stated there was a dog stuck in a storm drain. I went to the location and looked in the storm drain and did not see any dogs.	Animal Control Animal in Distress
7/6/2026 1203 Chestnut Dr	Dead tree overhanging public road.	Code Enforcement Duty to Maintain
7/6/2026 1212 Chestnut Dr	Warning for tall grass/weeds. Empty lot.	Code Enforcement Tall Grass and Weeds
7/15/2026 1204 Brasher Dr	Caller stated the dogs at this address have been running at large. Dogs were contain upon my arrival and a door hanger was left.	Animal Control Loose Animal
7/27/2026 74 Mcmakin Rd	It was reported that there was a loose goat behind the pediatrician's office at this location. Goat went back into fenceline.	Animal Control Loose Animal

All American Dogs, Inc.

7/3/2026 408 Country Ct	We were called to relocate raccoon in his trap. We relocated and advised that it is too hot to trap right now.	Animal Control Wildlife

Patrol

Address	Notes	Service / Type
7/3/2026	Patrolled the city for loose, stray, and deceased animals. City Hall Closed for the holiday. 10:00 AM - 11:00 AM | Duration: 1 hours	Animal Control Patrol
7/6/2026	Patrolled city limits. Checked in with city hall. 9:00 AM - 11:00 AM | Duration: 2 hours	Code Enforcement Patrol
7/13/2026	Patrolled city limits. Checked in with city hall. 8:30 AM - 10:30 AM | Duration: 2 hours	Code Enforcement Patrol
7/24/2026	Patrolled the city for loose, stray, and deceased animals. City hall was closed upon my arrival. 12:00 PM - 1:00 PM | Duration: 1 hours	Animal Control Patrol
7/17/2026	I patrolled Bartonville for loose or deceased animals. City Hall closed. 2:30 PM - 3:30 PM | Duration: 1 hours	Animal Control Patrol

All American Dogs, Inc.

City of Bartonville Report

7/1/2026 - 7/31/2026

7/10/2026	I patrolled Bartonville and removed a deceased skunk from McMakin. 10:00 AM - 11:00 AM | Duration: 1 hours	Animal Control Patrol

Westwood

Town of Bartonville

Status Report

Date: August 10, 2026

Plat Review

- N/A

ROW Permits

- AT&T Fiber – Ongoing
- Spectrum – Lantana Shell Building
- CoServ – 1520 Jeter Road

Subdivision Construction

  - N/A

Street Fund

- Jeter Phase 3 Construction – Underway – Culverts Completed; Road Base Work ongoing - halfway complete
- Misc. Asphalt Pavement Repair On-Call Contract – Completed - Contract Still Available

General Consultation

- Latigo Way – Drainage/Pavement Repair – Completed 7/28

Grading Plans Reviewed

- 630 Jeter
- 1028 Hat Creek
- 774 W Jeter
- 1016 Hat Creek
- 1126 Vera Court

Town of Bartonville
Municipal Court Council Report
From 7/1/2026 to 7/31/2026

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
56	0	1	0	0	57

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Consol. Sec/Tech	Total
$5,700.47	$1,605.40	$4,967.00	$4.59	$5.64	$516.20	$12,799.30

Warrants

Issued	Served	Closed	Total
0	0	0	0

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
19	0	20	26	29	94

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	0	0

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
12	0	12	24

PermitReport

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
26-00188-17	Wildcat Creek Wagyu	96 McMakin Rd	Temporary Food Permit	7/10/2026			$35.00
26-00369-01	Phil's Electric Company	570 E Jeter Rd	Electrical Permit	7/16/2026	$28,000.00		$130.00
26-00378-01	Premier Fence	1402 Clydesdale Road	Fence Permit	7/21/2026	$3,000.00		$75.00
26-00387-01	DFW Well Service LLC	201 Knights Crest	Accessory Building	7/29/2026	$6,000.00	24.00	$150.00
26-00367-01	J-CM Services	989 Gibbons Raod	Accessory Bldg (1,001 +) Non AC	7/21/2026	$388,802.00	2880.00	$968.60
26-00385-01	Frymire Home Services	973 Ridgewood Cir	Mechanical Permit	7/27/2026	$17,000.00		$130.00
26-00188-18	Confetti Rain Company LLC	96 McMakin Rd	Temporary Food Permit	7/10/2026			$35.00
26-00346-01	North Tarrant Heat & Air	370 Porter Rd	Mechanical Permit	7/2/2026	$13,000.00		$130.00
26-00363-01	RWD Services LLC	354 Wolf Run Rd	Plumbing Permit	7/14/2026	$2,500.00		$130.00
26-00369-02	C. Green Scaping, LP	570 E Jeter Rd	Plumbing Permit	7/16/2026	$28,000.00		$130.00
26-00005-01	Tillco Construction, Inc.	774 W Jeter Rd	OSSF Permit - Residential	7/29/2026			$410.00
26-00382-01	Pulliam Pools	1491 Latigo Ln	Pool/Spa (inground)	7/23/2026	$88,514.00		$650.00
26-00359-01	All Outdoors Texas	1028 Hat Creek Road	OSSF Permit - Residential	7/14/2026			$410.00
26-00380-01	CR Plumbing	916 Hat Creek Court	Plumbing Permit	7/22/2026	$2,500.69		$205.00
26-00348-01	Priority Signs and Graphics	2201 E. FM 407	Sign Permit	7/7/2026	$2,000.00		$125.00
26-00365-01	The Landscape Wizard LLC	801 Hat Creek Road	Sprinkler/Irrigation Permit	7/14/2026	$6,500.00		$110.00
26-00392-01	Alanis Lawn Landscape LLC	2012 High Meadow Ct	Sprinkler/Irrigation Permit	7/29/2026	$38,000.00		$110.00
26-00394-01	Watercrest Pools	1118 Vera Court	Deck Permit	7/30/2026	$117,000.00	3125.00	$280.00
26-00379-01	Land Care Management Services	1277 Kentucky Derby Drive	Sprinkler/Irrigation Permit	7/21/2026	$85,000.00		$110.00
26-00360-01	Greenhead Septic & Pumping LLC DBA Total Septic	1502 Clydesdale Road	OSSF Permit - Residential	7/10/2026			$410.00
26-00344-01	Kaskade Landscape	1402 Clydesdale Road	Sprinkler/Irrigation Permit	7/1/2026	$9,500.00		$110.00
26-00393-01	Mello Signs	2650 FM 407 UNIT 110 110	Sign Permit	7/29/2026			$125.00
26-00373-01	DFW Well Service LLC	201 Knights Crest	Water Well	7/20/2026	$130,000.00		$250.00
26-00370-01	M Electric LLC	2660 FM 407 Unit 300	Electrical Permit	7/16/2026	$1,000.00		$130.00
26-00216-01	Hayhurst Brothers Homes	2650 FM 407 Unit 110	Commercial Finish-Out	7/24/2026	$21,000.00	1277.00	$713.50
26-00358-01	Element Systems	989 Gibbons Raod	OSSF Permit - Residential	7/21/2026			$410.00
26-00281-01	Strong Cell, LLC	124 McMakin Bldg 1 Units 200/300	Commercial - Certificate of Occupancy	7/23/2026			$325.00
26-00366-01	M Electric LLC	0 Contractor	Contractor Registration - Electrical	7/14/2026			$0.00
26-00356-01	C. Green Scaping, LP		Contractor Registration - Plumbing	7/7/2026			$0.00
26-00347-01	DFW Well Service LLC		Contractor Registration - General	7/6/2026			$125.00
26-00374-01	Reliant Air Conditioning		Contractor Registration - Mechanical	7/20/2026			$0.00
26-00375-01	Horizon Plumbing		Contractor Registration - Plumbing	7/20/2026			$0.00
26-00361-01	Gtex Plumbing LLC		Contractor Registration - Plumbing	7/9/2026			$0.00
26-00353-01	Elite Pro Contractors		Contractor Registration - General	7/8/2026			$125.00
26-00352-01	Leak Wranglers Plumbing		Contractor Registration - Plumbing	7/7/2026			$0.00
26-00351-01	Moss Mechanical		Contractor Registration - Mechanical	7/6/2026			$0.00
26-00345-01	North Tarrant Heat & Air		Contractor Registration - Mechanical	7/2/2026			$0.00
26-00362-01	RWD Services LLC		Contractor Registration - Plumbing	7/9/2026			$0.00
26-00349-01	Greenhead Septic & Pumping LLC DBA Total Septic		Contractor Registration - General	7/6/2026			$125.00
26-00397-01	Panda Plumbing		Contractor Registration - Plumbing	7/31/2026			$0.00
26-00395-01	Amp Aces Electric		Contractor Registration - Electrical	7/30/2026			$0.00
26-00384-01	Haltex Plumbing		Contractor Registration - Plumbing	7/27/2026			$0.00
26-00376-01	Tri Best Specialties		Contractor Registration - General	7/20/2026			$125.00
26-00371-01	Alder Designs LLC		Contractor Registration - General	7/16/2026			$125.00
26-00377-01	R&T Electric		Contractor Registration - Electrical	7/20/2026			$0.00
26-00381-01	5 Lane Construction and Development LLC		Contractor Registration - General	7/22/2026			$125.00
26-00350-01	City Electrical		Contractor Registration - Electrical	7/6/2026			$0.00
26-00396-01	GP GENERAL PROJECTS		Contractor Registration - Mechanical	7/30/2026			$0.00
26-00354-01	Concord Plumbing LLC		Contractor Registration - Plumbing	7/7/2026			$0.00
26-00357-01	Circle J Contractors, Inc		Contractor Registration - Electrical	7/8/2026			$0.00

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
26-00388-01	Alanis Lawn Landscape LLC		Contractor Registration - Irrigation	7/28/2026			$125.00
26-00383-01	Frymire Home Services		Contractor Registration - Mechanical	7/27/2026			$0.00

FY2026 Boards and Commission Attendance Report

Item G3.

Board of Adjustment (BOA)														
Postion	**Term**	**Director**	**Oct 25**	**Nov 25**	**Dec 25**	**Jan 26**	**Feb 26**	**Mar 26**	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**
Director	2024-2026	Donna Baumgarner (2014)	NO MEETING	P	E	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Alternate #1	2024-2026	Heather Head (2023)	NO MEETING	E	P	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Chair	2024-2026	Kathy Daum (2003)	NO MEETING	P	P	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Alternate #2	2025-2027	Barbara Nunneley (2025)	NO MEETING	E	E	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Director	2025-2027	Del Knowler (2011)	NO MEETING	P	P	NO MEETING	NO MEETING	E	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Director	2025-2027	Jim Lieber (2016)	NO MEETING	P	P	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		
Director	2025-2027	Siobhan O'Brien (2022)	NO MEETING	P	P	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	NO MEETING		

All Terms are two (2) Years   P - Present   **A - Absent**   E - Excused - Staff Notified

Planning & Zoning Commission (P&Z)														
Position	**Term**	**Commissioner**	**Oct 25**	**Nov 25**	**Dec 25**	**Jan 26**	**Feb 26**	**Mar 26**	**Apr 26**	**May 26**	**Jun 26**	**Jul 26**	**Aug 26**	**Sep 26**
Commissioner	2024-2026	Brenda Hoyt-Stenovich (2014)	E	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING		
Chair	2024-2026	Gloria McDonald (1998)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING		
Commissioner	2024-2026	Ralph Arment (1988)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	E	NO MEETING	E	NO MEETING		
Alternate #1	2025-2026	Rick Lawrence (2023)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING		
Commissioner	2025-2027	Don Abernathy (2000)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING		
Vice Chair	2025-2027	Pat Adams (2022)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	E	NO MEETING	P	NO MEETING		
Alternate #2	2025-2027	Rebecca Jenkins (2025)	P	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P	NO MEETING		

All Terms are two (2) Years   P - Present   **A - Absent**   E - Excused - Staff Notified

FY2026 Boards and Commission Attendance Report

Bartonville Community Development Corporation (BCDC)

Position	Term	Director	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26
Chair	2024-2026	Brenda Latham (2021)	P	NO MEETING	P	NO MEETING	P	NO MEETING	E	NO MEETING	P	P		
Director	2024-2026	Laura Karbash - Smith (2025)	P		P		P		P		P	P		
Director	2024-2026	Laura Pittman (2025)	P		P		P		P		E	P		
Director	2024-2026	Scott Daum (2024)	A		P		P		P		P	E		
Director	2025-2027	Chad Carlson (2025)	P		P		P		P		P	P		
Director	2025-2027	Jan Deatherage (2025)	P		P		P		P		P	E		
Director	2025-2027	Vacant												

All Terms are two (2) Years — P - Present — **A - Absent** — E - Excused - Staff Notified

Crime Control and Prevention District (CCPD)

Position	Term	Director	Oct 25	Nov 25	Dec 25	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26
Director	2024-2026	VACANT	P	NO MEETING	NO MEETING	CANCELLED	NO MEETING	A	NO MEETING	NO MEETING		NO MEETING		
Vice Chair	2024-2026	Johnny Jones (2012)	P					P			P			
Director	2024-2026	Lori Van Alstine (2014)	P					P			P			
Director	2024-2026	Steve Weiss (2023)	P					P			P			
Director	2025-2027	Chris Colbert (2011)	P					E			P			
Director	2025-2027	Jarod Root (2024)	P					A			E			
Chair	2025-2027	Jeff Grubb (2011)	P					P			P			

All Terms are two (2) Years — P - Present — **A - Absent** — E - Excused - Staff Notified

FY2026 Boards and Commission Attendance Report

Special Events Committee (SEC)

Position	Term	Committee Member	10/14	11/3	12/1	3/25	4/7	4/22	5/9	6/9				
Chair	2024-2026	Lori Van Alstine (2023)	P	P	P	P	P	P	P	P				
Vice Chair	2024-2026	Kathy Daum (2024)	P	P	P	E	P	P	P	P				
Member	2025-2027	CM Keith Crandall (2024)	P	P	P	P	P	P	P	P				
Member	2025-2027	CM Margie Arens (2023)	P	P	P	P	E	P	P	E				
Member	2024-2026	Donna Baumgarner (2024)	P	P	P	P	P	P	E	P				
Member	2024-2026	Randy Van Alstine	P	P	P	P	P	P	P	P				
Member	2025-2027	Stephanie Phillips	P	P	P	P	P	P	P	P				

P - Present   **A - Absent**   E - Excused - Staff Notified

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider approval of the July 14, 2026 Special Meeting Minutes.

SUMMARY:

The Town Council held a Regular Meeting on July 14, 2026.

RECOMMENDED MOTION OR ACTION:

Motion to approve the July 14, 2026 Special Meeting Minutes as presented.

ATTACHMENT:

- July 14, 2026 Special Meeting Minutes

THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE MET IN SPECIAL SESSION ON THE 14TH DAY OF JULY 2026 AT THE TOWN OF BARTONVILLE TOWN HALL, LOCATED AT 1941 E JETER ROAD, BARTONVILLE, TEXAS WITH THE FOLLOWING COUNCIL MEMBERS PRESENT, CONSTITUTING A QUORUM:

Jaclyn Carrington, Mayor
Matt Chapman, Place 2
Clay Sams, Council Member Place 3
Keith Crandall, Council Member Place 4

Council Members Absent:
Jim Roberts, Council Member Place 1
Margie Arens, Mayor Pro Tem/Place 5

Town Staff Present:
Kirk Riggs, Town Administrator
Robert Brown, Town Attorney
Shannon Montgomery, Town Secretary
Jeff Ashabranner, Chief of Police

A. CALL BUDGET WORKSHOP TO ORDER @ 6:00 PM
Mayor Carrington called the Workshop Session to order at 6:00 pm.

1. Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.
Town Administrator Riggs presented an overview of the tax rate and debt options, the proposed cost-of-living adjustment, the Federal Funding Allocation for the Police Department and CCPD budgets and anticipated future street projects. He also responded to Council questions regarding these topics.

B. ADJOURN BUDGET WORKSHOP
Mayor Carrington adjourned the Budget Workshop at 6:26 pm.

C. CALL SPECIAL SESSION TO ORDER @ 6:30 PM
Mayor Carrington called the Regular Session to order at 6:30 pm.

D. PLEDGE OF ALLEGIANCE
Mayor Carrington led the Pledge.

E. PRESENTATIONS
1. Introduction of and Administer Oath of Office to new Police Officer Timothy Sawicki.
Chief of Police Ashabranner introduced new Police Officer Sawicki and Mayor Carrington administered his Oath of Office.

2. Medal of Merit Awards

Town Administrator Kirk Riggs presented the Medal of Merit Award to Lieutenant Colby Scudder in recognition of his exceptional performance and swift response during the investigation of an aggravated assault case.

Town Administrator Riggs also presented the Medal of Merit Award to Police Officer Andrew Richey in recognition of his professionalism, calm demeanor, and investigative skills, which were instrumental in assisting a potential suicide victim in obtaining the help they needed.

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Presentation portion of the meeting or when the item is considered by the Town Council.

There were no presentations made.

G./H. CLOSED SESSION / RECONVENE OPEN MEETING

Pursuant to the Open Meetings Act, Chapter 551, the Town Council convened into a Closed Executive Session at 6:45 pm in accordance with the Texas Government Code regarding:

1. **Section 551.074 Personnel Matters to deliberate and consider the appointment and employment of a public officer or employee; to wit: Town Council, Place 1.**

H. RECONVENE OPEN MEETING

Pursuant to the Open Meetings Act, Chapter 551, the Town Council reconvened into open session at 7:32 pm in accordance with the Texas Government Code.

1. **Discuss, consider and act on accepting the resignation of Jim Roberts and declaring a vacancy exists for Place 1 on the Town Council.**

Motion made by Council Member Chapman, seconded by Council Member Crandall, to **ACCEPT** the resignation of Jim Roberts and **DECLARE** that a vacancy exists for Place 1 on the Town Council.

VOTE ON THE MOTION

AYES: Chapman, Sams, and Crandall
NAYS: None
VOTE: 3-0

2. **Discuss, consider and act on an appointment to fill the existing vacancy of Place 1 on the Town Council.**

Motion made by Council Member Chapman, seconded by Council Member Crandall, to **APPOINT** Richard "Rick" Lawrence to fill the existing vacancy of Place 1 on the Town Council.

VOTE ON THE MOTION

AYES: Chapman, Sams, and Crandall
NAYS: None
VOTE: 3-0

3. Issue Statement of Appointed Official and provide the Oath of Office to newly appointed Council Member.

Mayor Carrington administered the Statement of Appointed Official and Oath of Office to newly appointed Council Member Lawrence.

I. APPOINTED REPRESENTATIVE/LIAISON REPORTS

1. Denton County Emergency Services District #1.

Chief Vaughan of Denton County Emergency Services District No. 1 provided an update and addressed questions from Council.

2. Police Department – June 2026 Statistics/Activities.

Chief of Police Ashabranner summarized the monthly statistics/activities and addressed questions from Council.

3. Administration – June 2026 Reports: Financial, including quarterly investment report, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

Town Secretary Montgomery provided a summary of the June 2026 Finance Report and addressed questions from Council.

J. CONSENT AGENDA

This agenda consists of non-controversial, or "housekeeping" items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. **Consider approval of the June 16, 2026 Regular Meeting Minutes.**
2. **Consider an Ordinance of the Town Council of the Town of Bartonville ordering a Special Election to be held on November 3, 2026, to submit a Proposition on the question of Reauthorizing the Sales and Use Tax to provide revenue for maintenance and repair of municipal streets; approving a joint election contract with Denton County; and authorizing the Mayor to execute said contract.**
3. **Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for Shared Governance Communications and Dispatch Services System; and authorize the Mayor to execute same on behalf of the Town.**
4. **Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Mayor to execute same on behalf of the Town.**

Motion made by Council Member Sams, seconded by Council Member Crandall, to **APPROVE** Consent Agenda Items No. 1 – 4 as presented.

VOTE ON THE MOTION

AYES: Lawrence, Chapman, Sams, and Crandall
NAYS: None
VOTE: 4-0

The Ordinance Caption for Consent Agenda Item # J.2 reads as follows:

TOWN OF BARTONVILLE, TEXAS
ORDINANCE NO. 806-26

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, ORDERING A SPECIAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, TO SUBMIT A PROPOSITION ON THE QUESTION OF REAUTHORIZING THE SALES AND USE TAX AT THE RATE OF FIVE-EIGHTHS OF ONE PERCENT (0.625%) TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; APPROVING A JOINT ELECTION CONTRACT WITH DENTON COUNTY; AUTHORIZING THE MAYOR TO EXECUTE SAID CONTRACT; PROVIDING FOR NOTICE; FIXING THE TIME, PLACE AND MANNER OF HOLDING SAID ELECTION; AND PROVIDING AN EFFECTIVE DATE.

K. PUBLIC HEARINGS AND REGULAR ITEMS

1. Conduct a Public Hearing of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

Mayor Carrington opened the Public Hearing at 8:03, and after recognizing there was no one who wished to speak, closed the Public Hearing at 8:03.

Mayor Carrington stated that the Council will take action on this matter at the August 18, 2026 meeting.

2. Discuss and consider scheduling September 1, 2026 for the Public Hearing on the proposed Fiscal Year 2026-2027 Budget; and scheduling September 15, 2026 for the adoption of said Budget.

Motion made by Council Member Chapman, seconded by Council Member Crandall, to schedule September 1, 2026 for the Public Hearing on the proposed Fiscal Year 2026-2027 Budget; and schedule September 15, 2026 for the adoption of said Budget.

VOTE ON THE MOTION
AYES: Lawrence, Chapman, Sams, and Crandall
NAYS: None
VOTE: 4-0

3. Discuss and consider scheduling September 15, 2026 for the Public Hearing to consider the proposed tax rate.

Motion made by Council Member Sams, seconded by Council Member Chapman, to schedule September 15, 2026 for the Public Hearing to consider the proposed tax rate.

VOTE ON THE MOTION
AYES: Lawrence, Chapman, Sams, and Crandall
NAYS: None
VOTE: 4-0

L. FUTURE ITEMS

Discussion only, no action taken.

M. ADJOURNMENT
Mayor Carrington declared the meeting adjourned at 8:06 pm.

APPROVED this the 18th day of August 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shari Borth, Court Clerk

AGENDA ITEM: Consider approval of the Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract between the Texas Department of Public Safety (DPS) and the Town of Bartonville Municipal Court and authorize the Town Administrator to execute said contract.

SUMMARY:

The Texas Department of Public Safety, Driver License Division, has implemented a secure, web-based system for the electronic reporting of convictions in a timely manner.

This system will allow the Bartonville Municipal Court to report convictions securely and within the mandated seven-day reporting deadline. Access to the site will be protected through multi-factor authentication.

To use the new interface, the Town must enter into a TXCR Interlocal Cooperation Contract (ICC), which outlines the respective responsibilities of DPS and the Town.

The Texas Conviction Reporting (TXCR) interface is scheduled to launch on January 1, 2027.

FISCAL INFORMATION:

The Texas Department of Public Safety will provide TXCR to the Bartonville Municipal Court at no cost.

RECOMMENDED MOTION OR ACTION:

Motion to approve the Texas Conviction Reporting Interlocal Cooperation Contract between the Texas Department of Public Safety and the Town of Bartonville Municipal Court as presented and authorize the Town Administrator to execute said contract.

ATTACHMENTS:

- Texas Department of Public Safety Correspondence
- Interlocal Cooperation Contract

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001
512-424-2000
www.dps.texas.gov

July 6, 2026

Dear Court Clerk,

The Texas Department of Public Safety, Driver License Division, is excited to announce the implementation of the web-based site for electronically reporting convictions, which we notified you about last year.

The new Texas Conviction Reporting (TXCR) interface eliminates paper processes and the current electronic file submission process. A "real-time" upload feature allows court users the ability to review successful submissions, prevent duplicate entries, and review rejected convictions. Users can correct and resubmit missing information for rejected convictions immediately.

Effective January 1st, 2027, all final convictions sent to the Department for processing must be submitted via TXCR. The submission of final convictions via the portal requires that a TXCR Interlocal Cooperation Contract be completed and submitted to the Department before using the new TXCR interface.

Please complete the enclosed TXCR Interlocal Cooperation Contract (ICC) for review, signature, and return. We have provided an instruction sheet to assist with the completion of the ICC.

We look forward to your participation and assistance with providing better service to all Texas courts. If you have any questions, you may contact Kathy Drye at Kathy.Drye@dps.texas.gov, or 512-424-2030, or Erica Blanco at Erica.Blanco@dps.texas.gov, or 512-424-7266.

Regards,

Manager
Enforcement and Compliance Service
Driver License Division

INTERLOCAL COOPERATION CONTRACT

I. CONTRACTING PARTIES AND AUTHORITY

The Department of Public Safety (DPS) and the Municipal Court of Town of Bartonville [City or County] are contracting under the authority of Texas Government Code Chapter 791 (the Interlocal Cooperation Act).

DPS certifies that it has the authority to contract for the Texas Conviction Reporting (TXCR) application by the authority granted in Tex. Transp. Code Chapter 543, Subchapter C.

II. BACKGROUND AND PURPOSE

DPS is legislatively required to apply all court-reported convictions to a driver record within seven days of the final disposition of conviction. Texas courts send more than 180,000 conviction records monthly. To secure personally identifiable information (PII) of drivers who are convicted in Texas courts, DPS developed a secure web-based application for Texas courts to submit electronic convictions onto a Texas driver's record and eliminate mailed or unsecured upload of conviction records.

Furthermore, DPS and Federal Motor Carrier Safety Administration's (FMCSA) common goal is to ensure and improve public safety by reducing crashes, injuries, and fatalities involving Commercial Motor Vehicles (CMV). One of the components of this effort is the appropriate and timely reporting of moving violation convictions for Commercial Driver License (CDL) holders and operators of CMVs. For DPS to be successful in its endeavor to bolster the foundation and support the priorities of the CDL program, it must have the proper tools to accomplish these goals.

III. STATEMENT OF SERVICES

DPS responsibilities are as follows.

- Provide access to the TXCR over the internet from a publicly accessible site based on authorized access granted by DPS to Court reporting personnel.
- Ensure the TXCR site is secure and meets Criminal Justice Information System (CJIS) security requirements as defined by the Federal Bureau of Investigation (FBI).
- Allow submission of convictions individually using a web-form that matches the bulk file format for ease of entry. Bulk file format will be provided to Court.
- TXCR will validate conviction data prior to inclusion to the driver's record and if data cannot be validated, will reject the submission with an opportunity for Court to correct and resubmit.
- Provide historical reports for Court to assist with timely reporting, reducing rejects and ensuring accuracy of conviction reporting.
- Provide training to Court, and include training materials and procedures on the TXCR site for 24/7 access by Court.
- TXCR Contractor will assist Court users by providing a toll-free telephone number and email, Monday through Friday from 7:00am to 8:00pm, except holidays.

Court responsibilities are as follows.

- Do not share the TXCR site information with unauthorized persons.
- Have only two authorized court personnel with access to TXCR, unless additional personnel are authorized by DPS based on business need.
- Authorized users must use Multi-Factor Authentication (MFA) to access TXCR and will be required to download an application to a cell phone to receive the MFA code before access is granted.
- Must use TXCR to upload individual convictions using a web-form or bulk upload of convictions in a pre-defined format approved by DPS. Paper forms will not be accepted.
- Must notify DPS immediately upon termination or resignation of an authorized user to allow DPS disable the account and prevent unauthorized use of TXCR.
- Submit conviction reports to TXCR within seven days from the date of conviction in compliance with Tex. Transp. Code Chapter 543, Section 543.203.

IV. CONTRACT AMOUNT AND BASIS FOR CALCULATING COSTS

DPS will provide TXCR to Court at no cost.

V. TERM OF CONTRACT AND AMENDMENTS

This contract is effective on the date of execution and will not expire except upon written request of either party with 30 calendar days' written notice. This contract may only be amended by mutual written agreement of the parties.

Any alterations, additions, or deletions to the terms of the Contract that are required by changes in federal or state law or regulations are automatically incorporated into the contract without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

VI. GENERAL TERMS AND NOTICE

This Contract is governed by and construed under and in accordance with the laws of the State of Texas. The Court understands and agrees that it will comply with all local, state, and federal laws in the performance of this Contract, including administrative rules adopted by DPS.

The respective party will provide any required notice as noted in this section. Either party may change its information by giving the other party written notice and the effective date of the change.

Court	Department of Public Safety
Attn.: Shari Borth, Court Clerk	Enforcement & Compliance Service Attn: Conviction Reporting 5805 North Lamar Blvd., Bldg A Austin, Texas 78752-0001 (512) 424-5809 [fax] Data.Submission@dps.texas.gov (512) 424-2031
Address: 1941 E Jeter Road	
Address: Bartonville, TX 76226	
Fax:	
Email: sborth@townofbartonville.com	
Phone: 817-693-5280	

VII. CERTIFICATIONS

The parties certify that (1) the contract is authorized by the governing body of each party; and (2) the purpose, terms, rights, and duties of the parties are stated within the Contract.

The undersigned signatories have full authority to enter into this Contract on behalf of the respective Parties.

Court Authorized Signatory	**Department of Public Safety**
Kirk Riggs, Town Administrator	
Signature and Title **Date: August 18, 2026**	**Signature of Driver License Division Chief or Designee** **Date:**

*An additional page may be attached if more than one signature is required to execute this Contract on behalf of the Court. Each signature block must contain the person's title and date.

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider a Resolution appointing James Warren as the Town's Representative to serve on the Upper Trinity Regional Water District Board for an unexpired four-year term ending May 31, 2029.

SUMMARY:

Current Town Representative Del Knowler has expressed his desire to step down from this position. Mr. Knowler, with the support of the Upper Trinity Regional Water District Board, has requested that James Warren be appointed to serve the remainder of his unexpired four-year term, which expires on May 31, 2029.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Motion to approve a Resolution appointing James Warren as the Town's Representative to serve on the Upper Trinity Regional Water District Board for an unexpired four-year term ending May 31, 2029, as presented.

ATTACHMENTS:

- Resolution appointing James Warren

TOWN OF BARTONVILLE
RESOLUTION 2026-06

A RESOLUTION OF THE TOWN OF BARTONVILLE, TEXAS, APPOINTING JAMES WARREN AS THE TOWN'S REPRESENTATIVE ON THE UPPER TRINITY REGIONAL WATER DISTRICT (UTRWD) BOARD OF DIRECTORS TO AN UNEXPIRED FOUR-YEAR TERM ENDING MAY 31, 2029; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Upper Trinity Regional Water District (UTRWD) is governed by a Board of Directors; and

WHEREAS, a Director may not be an official of any governmental entity that has the authority to appoint a member of the Board, and a Director shall serve four years; and

WHEREAS, Directors shall be appointed by the governing bodies of the participants and contract members; and

WHEREAS, the Town of Bartonville, as a participating member of the UTRWD, is eligible to have a representative to serve on the UTRWD Board of Directors; and

WHEREAS, on April 25, 2025, the Town Council appointed Del Knowler to this position; and

WHEREAS, Representative Del Knowler wishes to step down from this position; and

WHEREAS, the Town Council recognizes the need to make an appointment for a representative to serve on the UTRWD Board of Directors to an unexpired four-year term ending May 31, 2029.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

SECTION 1. That the recitals above are true and correct and are incorporated into this resolution as if fully set forth herein.

SECTION 2. The Town Council of the Town of Bartonville, Texas, hereby appoints James Warren to serve as the Town's representative on the UTRWD Board of Directors for an unexpired four-year term ending May 31, 2029.

PASSED AND APPROVED by the Town Council of the Town of Bartonville, Texas, on this the 18th day of August 2026.

APPROVED:

ATTEST:

____
Jaclyn Carrington, Mayor

____
Shannon Montgomery, TRMC, Town Secretary

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discuss and consider the acceptance of the submission of the no-new revenue, voter-approval, and De minimis tax rate calculations; take action to consider a proposed tax rate, set a date for public hearing, consideration, and adoption of a tax rate at the September 15, 2026 Regular Town Council meeting.

SUMMARY:

This item asks Council to set a preliminary maximum tax rate for the 2026 tax year. ***During final adoption in September, Council may approve a lower rate but cannot adopt a higher rate.***

Chapter 26 of the Property Tax Code requires the Town to:

- Determine and publish the no-new-revenue and voter-approval tax rates
- Set the needed revenue and calculate the required rate
- Publish required notices and, if the rate exceeds the no-new-revenue rate, hold one public hearing
- Adopt a tax rate

On August 5, 2026, the Town received the 2026 no-new-revenue, voter-approval, and de minimis rate calculations from the Denton County Tax Assessor/Collector.

The no-new-revenue rate generates about the same revenue as the prior year from properties taxed in both years. The voter-approval rate is the maximum rate allowed without voter approval.

Property Tax Rate Per $100 of valuation:

Currente Rate	**$0.173646**
No-new-revenue Rate	**$0.165054**
Voter-approval Rate	**$0.172653**
De minimis Rate	**$0.231003**

Under Texas Tax Code Chapter 26, a public hearing is required if the proposed tax rate is higher than either the no-new-revenue tax rate or the voter-approval tax rate. The State requires specific wording for the public notice, and that wording cannot be changed or expanded to include additional information.

RECOMMENDED MOTION OR ACTION:

Move to approve a maximum tax rate of $0.173646 per $100 valuation for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027; scheduling September 15, 2026 for the Public Hearing on the tax rate and for the adoption of said tax rate.

ATTACHMENTS:

- Tax Calculation Work Sheet

2026 Tax Rate Calculation Notice Taxing

Unit Name: Town of Bartonville

Attached are the following documents:

No New Revenue and Voter Approval Tax Rate Worksheets
Notice of Tax Rates (*required to be posted on taxing unit website*)

Approving Rates: Section 8 on worksheet shows the following rates

No New Revenue Rate
Voter Approval Rate
Di Minimis Rate (if applicable)

Please review these documents carefully and notify our office of any changes that need to be made. If any changes are made, our office will send out new documents including the revisions. Once you are satisfied that the calculation is correct, please sign this document stating that you approve the calculation worksheet that is attached to this document.

Proposed M&O: 0.173646 (Maintenance & Operation Rate)

Proposed I&S: Not Applicable (Interest & Sinking or Debt Rate)

Proposed Total Rate: 0.173646

As a representative of Town of Bartonville, I approve the Tax Rate Calculation and have provided the proposed tax rate for the taxing entity listed above.

Kirk Riggs, Town Administrator
Printed Name

Signature

8-6-2026
Date

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-

Item I1.

TOWN OF BARTONVILLE

Taxing Unit Name

Phone *(area code and number)*

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://www.dentoncounty.gov/DocumentCenter/Index/865

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 846,893,805
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 172,867,430
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 674,026,375
4.	**Prior year total adopted tax rate.**	$ 0.173646 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** ..... $ 41,615,830 **B. Prior year values resulting from final court decisions:** ..... - $ 31,175,697 **C. Prior year value loss.** Subtract B from A.[4]	$ 10,440,133

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Item I1.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. Prior year ARB certified value:	$ 3,246,000	
	B. Prior year disputed value:	- $ 649,200	
	C. Prior year undisputed value. Subtract B from A. [5]		$ 2,596,800
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 13,036,933
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.		$ 687,063,308
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]		$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.		
	A. Absolute exemptions. Use prior year market value:	$ 0	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value:	+ $ 7,247,093	
	C. Value loss. Add A and B. [7]		$ 7,247,093
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.		
	A. Prior year market value:	$ 62,639	
	B. Current year productivity or special appraised value:	- $ 1,942	
	C. Value loss. Subtract B from A. [8]		$ 60,697
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.		$ 7,307,790
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.		$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.		$ 679,755,518
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.		$ 1,180,368
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]		$ 8,551
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]		$ 1,188,919

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Item I1.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** .... $ 950,511,244 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 .... - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 950,511,244
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] .... $ 7,540,438 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] .... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 7,540,438
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 179,092,004
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 778,959,678
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 58,638,769

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Item I1.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 58,638,769
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 720,320,909
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.165054 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.173646 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 687,063,308
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 1,193,057
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 8,551	
	B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0	
	C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0	
	D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 8,551	
	E. Add Line 31 to 32D.	$ 1,201,608
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 720,320,909
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.166815 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Item I1.

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100..	$ 0.000000/$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000/$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000/$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100..	$ 0.000000/$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000/$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Item I1.

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.	$ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0.000000/$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000/$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.166815/$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0.000000/$100	
	C. Add Line 41B to Line 40.		$ 0.166815/$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.172653/$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:		
	A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33]	$ 0.000000/$100	
	- or -		
	B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B).		
	a. Enter the **disaster relief cost.**	$ 0	
	b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100	$ 0.000000/$100	
	c. Add Line D42(B)(b) to Line 42.	$ 0.000000/$100	
	d. Enter the **current year unused increment rate** from Line 68	$ 0.000000/$100	
	e Add Line D42(c) to Line D42(d).	$ 0.000000/$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.		
	C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35]		$ 0.000000/$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).		

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Item I1.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 100.00 % **B.** Enter the prior year actual collection rate. .... 98.23 % **C.** Enter the 2024 actual collection rate. .... 99.57 % **D.** Enter the 2023 actual collection rate. .... 98.36 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 778,959,678
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.000000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.172653 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ ______ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

Item I1.

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 778,959,678
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet*.	$ 0.165054 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.165054 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet*.	$ 0.172653 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.172653 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [45] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 778,959,678
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.172653 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

Item I1.

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.167738/$100
	B. Unused increment rate (Line 68)	$ 0.000000/$100
	C. Subtract B from A	$ 0.167738/$100
	D. Adopted Tax Rate	$ 0.173646/$100
	E. Subtract D from C	$ -0.005908/$100
	F. 2025 Total Taxable Value (Line 61)	$ 684,198,911
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.181560/$100
	B. Unused increment rate (Line 67)	$ 0.013051/$100
	C. Subtract B from A	$ 0.168509/$100
	D. Adopted Tax Rate	$ 0.173646/$100
	E. Subtract D from C	$ -0.005137/$100
	F. 2024 Total Taxable Value (Line 60)	$ 616,546,396
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.187639/$100
	B. Unused increment rate (Line 66)	$ 0.031526/$100
	C. Subtract B from A	$ 0.156113/$100
	D. Adopted Tax Rate	$ 0.173646/$100
	E. Subtract D from C	$ -0.017533/$100
	F. 2023 Total Taxable Value (Line 60)	$ 549,182,086
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000/$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.172653/$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.166815 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 778,959,678
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.064188 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.231003 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.173646 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 679,755,518
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 720,320,909
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.172653 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

Item I1.

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.165054 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate. .... $ 0.172653 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. .... $ 0.231003 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Kirk Riggs
Printed Name of Taxing Unit Representative

sign here K. Riggs
Taxing Unit Representative

8-6-2026
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

Item I1.

Notice About 2026 Tax Rates

Property tax rates in TOWN OF BARTONVILLE.
This notice concerns the 2026 property tax rates for TOWN OF BARTONVILLE. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would Impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per $100 of property value.

This year's no-new-revenue tax rate	$0.165054/$100
This year's voter-approval tax rate	$0.172653/$100

To see the full calculations, please visit 1505 E. McKinney Street Denton, TX 76209 for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance
The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance

Current Year Debt Service
The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable).*

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
	0	0	0	0

Total required for 2026 debt service	$0
- Amount (if any) paid from funds listed in unencumbered funds	$0
- Amount (if any) paid from other resources	$0
- Excess collections last year	$0
= Total to be paid from taxes in 2026	$0
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026	$0
= Total debt levy	$0

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by Dawn Waye, Denton County Tax Assessor/Collector on 08/05/2026 .

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discuss and consider approval of the Bartonville Community Development Corporation (BCDC) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Community Development Corporation (BCDC) met on July 8, 2026, and approved its FY 2026–2027 proposed budget.

The board approved funding not to exceed $120,000 for a beautification, drainage, and erosion control project. The Board also increased the Old Town maintenance and repair line item from $10,000 to $22,000 to cover the cost of a new well pump.

The budget may be amended after the beginning of the fiscal year with approval from both the Board and the governing body.

RECOMMENDED MOTION OR ACTION:

Motion to approve the BCDC Budget for Fiscal Year beginning October 1, 2026, and ending on September 30, 2027 as presented.

ATTACHMENTS:

- BCDC FY 2026-2027 Proposed Budget

BCDC
FY2027 Proposed Budget
APPROVED BY BCDC 07.08.2026

Account #	Description	2023-2024 AMENDED	2024-2025 Adopted	2025-2026 Adopted	*2026-2027 PROPOSED*
800-4025	Sales Tax Revenue	$ 120,000	$ 120,000	$ 120,000	*$ 110,000*
800-4250	Interest Earned	$ 25,000	$ 25,000	$ 25,000	*$ 20,000*
800-4999	Transfer In from Fund Balance	$ 252,725	$ 2,125	$ 16,125	*$ 163,625*
	Total Revenue	**$ 397,725**	**$ 147,125**	**$ 161,125**	***$ 293,625***

800-10-5147	Computer Software & Maintenance	$ 1,000	$ 1,000	$ 3,000	*$ 3,000*
800-10-5149	Consulting Fees	$ 25,000	$ 1,500	$ 1,500	*$ 1,500*
800-10-5158	Copier/Printing Expense and Supplies	$ 500	$ 500	$ 500	*$ 500*
800-10-5280	Grant Expenses	$ 243,500	$ 100,000	$ 100,000	*$ 100,000*
800-10-5289	Marketing	$ 14,500	$ 12,000	$ 14,000	*$ 14,000*
800-10-5381	Legal	$ 6,000	$ 1,500	$ 1,500	*$ 1,500*
800-10-5481	Old Town Maintenance & Repairs	$ 40,000	$ 10,000	$ 10,000	*$ 22,000*
800-10-5488	Traffic Study	$ 6,100	$ 10,000	$ 10,000	*$ 10,000*
800-10-5514	Postage	$ 625	$ 625	$ 625	*$ 625*
800-10-5520	Professional Development	$ 500	$ -	$ -	*$ 500*
800-10-5627	Salary Transfer to Town	$ 10,000	$ 10,000	$ 20,000	*$ 20,000*
new account	Beautification/Drainage/Erosion Control				*$ 120,000*
	Total Expenses	**$ 397,725**	**$ 147,125**	**$ 161,125**	***$ 293,625***
	Revenue Over (Under) Expenses	$ -	$ -	$ -	*$ -*

TOWN OF BARTONVILLE

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Discuss and consider approval of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a public hearing on June 17, 2026, and adopted the FY 2026–2027 budget. Town Council held a public hearing on July 14, 2026.

The budget provides funding for:

- **Blue Voice AI Platform:** $6,970 annually to provide officers with secure, hands-free access to policies, procedures, and legal guidance.
- **Flock Nova Intelligence:** $2,000 annually to enhance investigations by integrating Flock LPR, CAD, RMS, and other data.
- **40mm Less-Lethal Launchers:** $4,404 one-time cost plus $320 biannually to replace the aging shared shotgun system.
- **Motorola APX N70 Radios:** $13,265 annually for five years for seven next-generation portable radios.
- **RTS Tactical Shields:** $3,240 one-time cost for three Level III rifle-rated ballistic shields.

These investments are intended to enhance officer and public safety, improve investigative capabilities, increase operational efficiency, and maintain interoperability and readiness.

If the governing body rejects the budget submitted by the board, the governing body and the board shall meet and together amend and approve the budget before the beginning of the fiscal year.

The budget may be amended after the beginning of the fiscal year on approval by the board and the governing body.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Motion to approve the Crime Control and Prevention District Fiscal Year budget for fiscal year beginning October 1, 2026, and ending September 30, 2027 as presented.

ATTACHMENTS:

- FY 2026-2027 proposed budget

CCPD
FY2027 Proposed Budget
Approved by CCPD on 06/17/2026

Account #	Description	2023-2024 Amended	2024-2025 Amended	2025-2026 Approved	2025-2026 Amended	*2026-2027 Proposed*
900-4025	Sales Tax Revenue	$ 100,000	$ 120,000	$ 130,000	$ 130,000	*$ 130,000*
900-4200	Use of Reserves *(from Fund Balance)*	$ -	$ -	$ -	$ 60,000	
900-4250	Interest Earned	$ 7,000	$ 7,000	$ 8,500	$ 8,500	*$ 7,000*
900-4400	Grants and Donations	$ 1,500	$ 1,500	$ -	$ -	*$ -*
900-4990	Other Financing Sources - Loan Proceeds	$ 156,000	$ -	$ -	$ -	*$ -*
900-4999	Transfer In *(from Fund Balance)*	$ 31,000	$ 110,100	$ 34,514	$ 34,514	*$ 77,014*
	Total Revenue	**$ 295,500**	**$ 238,600**	**$ 173,014**	**$ 233,014**	***$ 214,014***

900-10-5082	Audit & Accounting Expense	$ 250	$ 250	$ -	$ -	*$ -*
900-10-5107	Bonds	$ 200	$ 200	$ 200	$ 200	*$ 200*
900-20-5084	Vehicle Maintenance	$ 16,000	$ 15,000	$ -	$ -	*$ -*
900-20-5105	Blue Santa	$ 1,500	$ 1,500	$ 1,500	$ 1,500	*$ 1,500*
900-20-5128	Cell Phone Usage	$ -	$ 8,000	$ -	$ -	*$ -*
900-20-5147	Computer Software & Maintenance	$ 13,200	$ 22,400	$ -	$ -	*$ 11,000*
900-20-5155	Datamax Project Contingency Fund	$ -	$ 5,000	$ -	$ -	*$ -*
900-20-5160	Computer Hardware Improvements	$ -	$ 64,400	$ -	$ -	*$ 7,000*
900-20-5232	Equipment	$ 50,000	$ 71,250	$ 50,000	$ 50,000	*$ 64,000*
900-20-5452	National Night Out	$ 3,000	$ 3,000	$ 3,000	$ 3,000	*$ 3,000*
900-20-5627	Salary to Town*	$ 30,000	$ 30,000	$ 30,000	$ 30,000	*$ 30,000*
900-20-5647	Small Equipment Purchase/Repair	$ -	$ 6,500	$ -		*$ 9,000*
900-20-5650	Axon Body Cameras	$ -	$ 17,000	$ 15,000	$ 35,000	*$ 15,000*
900-20-5711	Travel & Training	$ 3,000	$ 5,000	$ 5,000	$ 5,000	*$ 5,000*
900-20-5726	Uniform & Apparel Expense	$ 9,000	$ 9,000	$ 9,000	$ 9,000	*$ 9,000*
900-20-5753	Vehicle Replacement	$ 156,000	$ 80,000	$ 58,314	$ 98,314	*$ 58,314*
900-20-6400	Squad Car Accessories	$ 16,000	$ 1,000	$ 1,000	$ 1,000	*$ 1,000*
	Total Expenses	**$ 114,150**	**$ 338,500**	**$ 173,014**	**$ 233,014**	***$ 214,014***
	Revenue Over (Under) Expenses	$ 181,350	$ (99,900)	$ -	$ -	$ -

TOWN OF BARTONVILLE

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider a Resolution supporting Legislation requiring County Election Administrators to offer annual election services contracts to municipalities for May elections; supporting the integrity, consistency, and professional administration of municipal elections.

SUMMARY:

Municipal elections have become increasingly complex due to evolving election laws, voting system requirements, accessibility standards, election security measures, and other statutory obligations. While the Denton County Elections Administrator currently contracts with municipalities to conduct May elections, existing Texas law does not require counties to offer these services. Municipal Clerks across the state are advocating for legislation that would make this option available to municipalities each year.

Although Town Secretaries often serve as the chief election official for their municipality, County Election Administrators are specifically staffed, trained, and equipped to administer elections and maintain the specialized resources necessary to conduct elections efficiently and in compliance with state law.

Contracting with the County also provides municipalities with the opportunity to share election-related costs, including polling locations, election workers, voting equipment, and other administrative expenses, helping to reduce the overall cost of conducting elections.

The proposed Resolution supports legislation that would require County Election Administrators to offer election services to municipalities for annual May elections. The proposed legislation would not require municipalities to contract with the County or diminish local authority over municipal elections. Rather, it would ensure that municipalities have the option to utilize county election services each year if they choose.

Providing municipalities with this option would promote consistency and professionalism in election administration, improve access to trained election personnel and specialized equipment, reduce the risk of inadvertent noncompliance with increasingly complex election laws, and enhance public confidence in the election process.

Approval of the Resolution would formally express the Town of Bartonville's support for this legislative initiative and authorize the Resolution to be forwarded to the appropriate state officials, legislators, and organizations involved in election administration and municipal advocacy.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Motion to APPROVE a Resolution supporting Legislation requiring County Election Administrators to offer annual election services contracts to municipalities for May elections; supporting the integrity, consistency, and professional administration of municipal elections.

ATTACHMENTS: Resolution

TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-07

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, SUPPORTING LEGISLATION REQUIRING COUNTY ELECTION ADMINISTRATORS TO OFFER ANNUAL ELECTION SERVICES CONTRACTS TO MUNICIPALITIES FOR MAY ELECTIONS; SUPPORTING THE INTEGRITY, CONSISTENCY, AND PROFESSIONAL ADMINISTRATION OF MUNICIPAL ELECTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Bartonville, Texas recognizes that free, fair, accurate, and transparent elections are fundamental to maintaining public confidence in representative government; and

WHEREAS, municipal elections are conducted in accordance with the Texas Election Code and require strict compliance with complex and continually evolving state laws, regulations, and procedures; and

WHEREAS, Town Secretaries serve as the chief election officials for many municipalities while simultaneously carrying out numerous other statutory responsibilities on behalf of their communities; and

WHEREAS, County Election Administrators are specifically trained, staffed, and equipped to administer elections and maintain expertise in election procedures, voting systems, election security, accessibility, and legal compliance; and

WHEREAS, allowing municipalities the opportunity to contract annually with County Election Administrators promotes consistency, professionalism, efficiency, and public confidence in the administration of elections throughout the State of Texas; and

WHEREAS, current law does not require counties to offer election services contracts to municipalities on an annual basis, resulting in inconsistent practices among counties and unequal access to professional election administration services; and

WHEREAS, the Town Council believes that all Texas municipalities, regardless of size, should have the opportunity to utilize the expertise and resources of their County Election Administrator when conducting May municipal elections; and

WHEREAS, legislation requiring County Election Administrators to offer annual election services contracts for municipal May elections would:

- Strengthen the integrity, security, and public confidence of municipal elections;
- Promote statewide consistency in election administration;
- Reduce the risk of inadvertent noncompliance with increasingly complex election laws;

- Ensure municipalities have access to trained election professionals and specialized resources; and
- Enhance the efficient and effective administration of elections throughout Texas.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

Section 1. The Town Council of the Town of Bartonville hereby expresses its support for legislation that would require County Election Administrators to offer annual election services contracts to municipalities for May elections.

Section 2. The Town Council respectfully encourages the Texas Legislature to consider and enact legislation that promotes uniformity, professionalism, and integrity in municipal election administration by ensuring municipalities have the opportunity to contract with their County Election Administrator on an annual basis.

Section 3. The Town Council directs the Town Secretary to transmit a certified copy of this Resolution to Governor Greg Abbott, Lt. Governor Dan Patrick, State Representative Helen Kerwin, State Representative David Cook, State Representative Mitch Little, State Senators Tan Parker, John Cornyn and Ted Cruz, Texas Secretary of State, Texas Municipal League Government Relations, and the Texas Municipal Clerks Association, and any other appropriate legislative or governmental organizations advocating for sound election administration.

Section 4. This Resolution shall become effective immediately upon its adoption.

PASSED AND APPROVED by the Town Council of the Town of Bartonville, Texas, this 18th day of August 2026.

APPROVED:

ATTEST:

Jaclyn Carrington,
Mayor

Shannon Montgomery, TRMC
Town Secretary

TOWN COUNCIL COMMUNICATION

DATE: August 18, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider rescheduling the October 20, 2026 Town Council meeting to Tuesday, October 13, 2026 due to Early Voting schedule.

SUMMARY:

Town Hall will be used as a polling location for the November 3, 2026 Election. Early Voting runs from October 19–31, 2026. Staff is requesting that the October meeting be moved to Tuesday, October 13, 2026.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Discuss alternative meeting dates and consider a motion to reschedule the October meeting to a mutually agreed upon date.

ATTACHMENTS: N/A