



TOWN COUNCIL SPECIAL MEETING AGENDA

September 1, 2026 at 6:00 PM

Town Hall - 1941 E. Jeter Road, Bartonville, TX 76226

A. CALL BUDGET WORKSHOP TO ORDER @ 6:00 PM

1. Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

B. ADJOURN BUDGET WORKSHOP

C. CALL REGULAR SESSION TO ORDER AT 6:30 PM

D. PLEDGE OF ALLEGIANCE

E. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Participation portion of the meeting or when the item is considered by the Town Council.

F. CONSENT AGENDA

This agenda consists of non-controversial, or "housekeeping" items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. Consider approval of the August 18, 2026 Regular Meeting Minutes.
2. Consider approval of a Resolution designating the Denton Record Chronicle as the official newspaper of the Town of Bartonville for Fiscal Year 2026-2027.

G. PUBLIC HEARINGS AND REGULAR ITEMS

1. Conduct a Public Hearing to receive comment and to consider the proposed annual budget for the Town of Bartonville for Fiscal Year 2026-2027.**
2. Discuss and consider approval of Resolutions appointing members to the Board of Adjustment, Planning & Zoning Commission, Bartonville Community Development Corporation, Crime Control and Prevention District, and the Special Events Committee.
3. Discuss and consider the appointment of chairperson to the Board of Adjustment, Planning and Zoning Commission and Special Events Advisory Committee.

H. FUTURE ITEMS

I. ADJOURNMENT

The Town Council reserves the right to recess into a closed meeting or executive session as authorized by Chapter 551 of the Texas Government Code, (the Texas Open Meetings Act) on any item posted on its open meeting agenda to seek legal advice pursuant to Texas Government Code Section 551.071, Consultation with Attorney of the Texas Open Meetings Act. Any final action, decision, or vote on a matter deliberated in a closed meeting will only be taken in an open meeting that is held in compliance with Texas Government Code, Chapter 551.

**Taxpayer Impact Statement			
Property Tax Due on Median Valued Homestead			
2025 Rate vs 2026 Proposed Rate vs 2026 No New Revenue Rate			
	Rate per \$100 of Value	Median-Valued Homestead Property	Tax Due
2025 Adopted Rate	0.173646	\$915,396	\$1,589.55
2026 Proposed Rate	0.173646	\$960,247	\$1,667.43
2026 No New Revenue Rate	0.165054		\$1,584.93

CERTIFICATION

I hereby certify that this Notice of Meeting was posted on the Town Website, and on the bulletin board, at Town Hall of the Town of Bartonville, Texas, a place convenient and readily accessible to the public at all times. Said Notice was posted on the following date and time; and remained posted continuously prior to the scheduled time of said meeting and shall remain posted until meeting is adjourned.

Shannon Montgomery

/s/ Shannon Montgomery, Town Secretary

Posted: Wednesday, August 26, 2026, prior to 3:00 pm.

Agenda Removed from Town of Bartonville Bulletin Board on: _____

By: _____, *Title:* _____



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

SUMMARY:

A draft budget has been prepared utilizing the existing property tax rate of 0.173646 as proposed by the Town Council.

Staff have prepared the attached Draft Budget for Council feedback. This budget funds the previously discussed priorities of public safety and road improvements, as well as existing programs related to special events and daily municipal operations. Salary increases are also included as discussed to keep the town competitive in the marketplace, and to retain existing employees.

ATTACHMENTS:

- Draft 2026-2027 Budget

TOWN OF BARTONVILLE, TEXAS

PROPOSED

FY 2026-2027 ANNUAL BUDGET

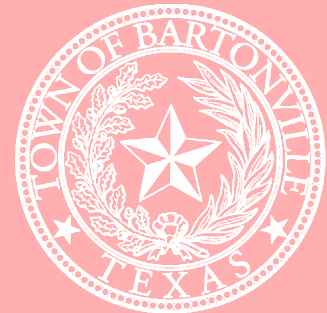


Presented by:

Jaclyn Carrington, Mayor

Kirk Riggs, Town Administrator

Shannon Montgomery, Town Secretary



1941 E Jeter Road
Bartonville, Texas 76226
817-693-5280
www.townofbartonville.com

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$151,023 OR 12.57%, AND OF THAT AMOUNT, \$101,824 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000.00 HOME BY APPROXIMATELY \$5.84.

The above statements are included to comply with Texas Local Government Code Section 102.005, Subsection (b).

The members of the Town of Bartonville governing body will vote on the adoption of the **FY2026-2027 Annual Budget** on September 15, 2026.

Vote on Motion	FOR	AGAINST	ABSENT	ABSTAIN
Margie Arens, Place 5/Mayor Pro Tem				
Rick Lawrence, Place 1				
Matt Chapman, Place 2				
Clay Sams, Place 3				
Keith Crandall, Place 4				
PRESENT and not voting:	Mayor Jaclyn Carrington			

The members of the Town of Bartonville governing body will vote on the adoption of the **2026 Tax Rate** on September 15, 2026.

Vote on Motion	FOR	AGAINST	ABSENT	ABSTAIN
Margie Arens, Place 5/Mayor Pro Tem				
Rick Lawrence, Place 1				
Matt Chapman, Place 2				
Clay Sams, Place 3				
Keith Crandall, Place 4				
PRESENT and not voting:	Mayor Jaclyn Carrington			

Property Tax Comparison	2026-2027	2025-2026
Property Tax Rate	\$0.173646/100 <i>PROPOSED</i>	\$0.173646/100
No New Revenue Tax Rate	\$0.165054/100	\$0.161552/100
Voter Approval Tax Rate	\$0.172653/100	\$0.167738/100
De Minimis Tax Rate	\$0.231003/100	\$0.235144/100
Debt Rate	\$0.000000/100	\$0.000000/100

The debt obligation for TOWN OF BARTONVILLE secured by property taxes: \$0.00.

The above statements are included to comply with the Local Government Code Section 102.007, Subsection (d).

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Property Taxes					
Ad Valorem Current	1,051,568	1,199,830	1,195,000	1,341,669	1,200,000
Ad Valorem Pent & Int	4,051	7,441	2,500	3,207	2,500
Ad Valorem Delinquent	11,181	1,501	2,500	714	2,500
Sales & Beverage Tax					
Sales Tax Revenue	829,336	891,759	800,000	787,893	800,000
Mixed Beverage Allocation	103,149	99,872	90,000	83,774	90,000
Franchise Fees					
Electric/Gas Franchise Fees	200,117	201,393	200,000	201,728	200,000
Telephone Franchise Fees	12,493	9,332	15,000	5,911	10,500
Solid Waste Franchise Fees	28,688	35,279	36,000	32,896	36,000
Water Franchise Fees	21,594	21,203	25,000	22,610	25,000
Permit & Development Fees					
Permits:BOA Application Fees	2,700	8,845	-	12,370	8,000
Permits:Business C of O Permits	1,000	250	1,000	1,750	1,000
Permits:Commercial Bldg Permits	2,177	17,137	2,000	2,439	2,000
Permits:Contractor Registration Fees	10,875	14,250	7,000	12,375	7,000
Permits:Gas Well Inspection Fees	22,900	24,994	24,000	10,516	24,000
Permits:Health/Food Permits	12,565	11,020	7,800	10,235	8,000
Permits:Red Tag Fees	3,400	9,495	1,000	6,525	4,000
Permits:Residential Bldg Permits	173,572	177,106	130,000	127,340	140,000
Permits:ROW Permit/License	-	750	-	750	-
Permits:Septic Permit Fee	14,140	8,610	7,000	11,670	10,000
Permits:Sign or Tree Permits	1,800	925	300	1,550	1,000
Permits:Special Event/Race Permit	322	100	100	50	100
Permits:Truck Permit	325	575	250	475	250
Permits:Zoning/Subdivision/DRC/Fees	16,637	29,140	10,000	25,358	20,000
Other/Transfer					
Adminstration Services	225	25	-	400	-
General Revenue	39,195	37,835	-	468	-
Open Records	18	15	-	-	-
LOESE Training Funds	1,975	1,986	1,000	2,040	1,000
Interest Earned	143,820	138,184	115,000	95,699	111,000
Sale of Surplus	-	15,000	-	-	-
Transfer from CCPD	-	30,000	30,000	-	30,000
Transfer from BCDC	37,691	10,000	20,000	-	20,000
Transfer In	443,957	-	-	-	-
TOTAL REVENUE	3,191,471	3,003,853	2,722,450	2,802,412	2,753,850

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
EXPENDITURES					
ADMINISTRATION					
Wages & Salaries	344,213	400,036	449,225	342,061	385,800
Certification Wages	3,000	3,277	7,200	3,162	7,200
Overtime Wages	5,997	6,258	8,000	4,778	8,000
Vacation Buy Back	-	-	2,500	-	2,500
Longevity Pay	288	564	750	756	762
Mileage Pay	8,303	6,319	5,000	3,329	5,000
Retirement - TMRS	53,406	46,553	49,300	37,744	35,233
Payroll Taxes	5,086	5,180	6,850	4,968	
Workers Compensation	7,905	5,931	5,500	7,588	7,256
Unemployment - TWC Payable	468	189	300	787	684
Health and Dental	62,862	74,121	96,200	69,027	83,004
Advertisements and Notices	3,569	3,406	5,500	1,710	7,000
Animal Control	15,968	13,637	15,000	13,262	15,000
Appraisal District	6,859	8,265	9,000	7,250	9,000
Audit & Accounting Expense	23,545	43,663	30,000	60,213	60,000
Bank Service Charges	255	657	500	250	750
Banners and Signs	7,476	2,352	8,000	6,110	8,000
Building Inspections/Code Enforcement	69,955	-	-	-	-
Building Inspections	-	74,745	75,000	51,805	75,000
Code Enforcement	-	8,400	8,400	7,000	8,400
Cell Phone Charges	3,856	2,951	4,000	5,688	5,000
Clean Up Day	10,563	4,400	10,800	10,021	10,800
<i>2026 Clean Up Day Event</i>					
<i>Monthly Hazardous Waste Pick Up</i>					
Codification	477	1,413	3,500	2,201	-
Codification / Records Management	-	-	-	-	8,500
Computers, Software & Maintenance	38,484	52,653	77,785	56,246	135,000
<i>Adobe Annual Subscription</i>					
<i>Archive Social Annual Subscription</i>					
<i>Canva Annual Subscription</i>					
<i>CivicPlus & SSL Management Annual Subscription</i>					
<i>Cloud Permit Annual Subscription</i>					
<i>Council Chamber AV upgrades</i>					
<i>Datamax Monthly Service</i>					
<i>eCode360 Annual Subscription</i>					
<i>FundView Annual Subscription</i>					
<i>LaserFiche Annual Maintenance</i>					
<i>New Computers & Warranty Upgrades</i>					
<i>New Legislation Accessibilty Upgrads</i>					
<i>QuickBooks Annual Subscription</i>					
<i>Software Licenses</i>					
<i>Zoom Annual Subscription</i>					
Contract Labor	-	-	17,300	-	-
Copier Lease/Supplies/Maint	3,148	2,814	3,000	2,267	3,000

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
Copier/Printing Expense and Supplies	244	221	2,500	-	2,500
Computer Hardware Improvements	-	17,236	-	-	-
County Filing Fees	316	224	600	323	600
Dues & Memberships	1,882	2,018	5,000	1,631	5,000
<i>Atmos Cities Steering Committee</i> <i>CoServ Cities Steering Committee</i> <i>International Institute of Municipal Clerks</i> <i>National Assoc of Govt Archives & Records Admins</i> <i>North Central Texas Council of Governments</i> <i>North Texas Municipal Clerks Association</i> <i>Texas Court Clerks Association</i> <i>Texas Municipal Clerks Association</i> <i>Texas Municipal Human Resources Association</i> <i>Texas Municipal League</i>					
Election Expense	118	245	14,000	-	50,000
Engineering/Surveying Services	35,335	64,096	90,000	17,232	90,000
Gas Well Inspections	20,319	21,269	24,750	10,346	24,750
Insurance - Property & Liability	2,905	4,308	8,000	2,798	2,679
Legal	103,258	57,739	90,000	50,559	90,000
Inclement Weather Maintenance	6,790	14,025	8,000	23,400	14,000
Maintenance/Repair/Cleaning	19,206	30,639	30,000	17,837	30,000
Tree Trimming	13,045	9,030	17,000	12,171	17,000
Public Assistance	65	-	8,000	1,000	8,000
<i>Child Advocacy Center MHMR SPAN Ridge Share</i>					
Office Supplies/Sm Ofc Equip	10,608	3,893	-	-	-
Operations and Supplies	-	-	7,500	6,338	7,500
Planning Services	32,626	51,593	42,000	38,596	47,000
Postage	2,905	2,488	3,500	2,104	3,500
Professional Services	12,500	-	-	-	-
Publications/Subscriptions	709	1,886	1,500	472	1,500
Records Management	6,500	4,054	6,000	631	-
Health Inspections and Sanitarian Services	16,375	-	-	-	-
Health Inspections	-	10,050	10,000	9,100	11,000
Sanitarian Services	-	8,700	9,000	6,825	9,000
TCEQ Fees	300	290	300	230	300
Special Events	17,772	12,308	15,000	13,486	15,000
Meetings/Events	3,259	2,788	5,000	4,420	5,000
Travel & Training	5,100	2,582	8,000	911	8,000
Utilities	14,622	15,384	17,500	11,764	17,500
Capital Improvements	-	-	50,000	69,738	50,000
GF ADMIN TOTAL EXPENSE	1,002,441	1,104,845	1,371,760	1,000,134	1,390,718

Town of Bartonville
Proposed FY2026-2027
FUND 100 GENERAL

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
POLICE DEPARTMENT					
Wages & Salaries	495,681	540,780	516,900	478,839	655,200
Certification Wages	4,870	6,900	10,800	7,864	12,600
Overtime Wages	74,807	47,697	42,000	45,815	64,800
Vacation Buy Back		4,976	8,000	-	8,000
Longevity Pay	702	996	1,200	936	1,120
Mileage Pay	-	-	-	2,035	4,810
Retirement - TMRS	78,210	79,323	59,600	56,595	65,472
Payroll Taxes	7,686	9,085	8,250	7,561	10,709
Health and Dental	88,835	97,505	131,500	103,696	146,200
Workers Compensation	18,171	12,334	13,000	14,093	16,930
Unemployment - TWC Payable	702	583	400	1,302	2,000
Vehicle Maintenance	19,969	1,296	12,000	10,671	Fund 600*
Cell Phone Charges	7,740	-	7,000	6,628	Fund 600*
Computers, Software & Maintenance	21,381	32,831	26,800	25,306	Fund 600*
<i>Datamax Monthly Service</i>					
<i>Adobe Annual Subscriptions</i>					
<i>Tyler Technologies</i>					
<i>Software Licenses</i>					
Criminal Invest & Background	1,777	-	2,000	139	2,000
<i>Background Checks</i>					
<i>New Hire Employment Testing</i>					
Contracts	-	8,038	10,200	10,155	10,200
<i>Denton County 911 Dispatch Agreement</i>					
<i>Denton County Radio Agreement</i>					
Dues & Memberships	170	943	2,000	1,021	Fund 600*
<i>Texas Police Chief's Association</i>					
<i>North Texas Police Chief's Association</i>					
Fuel	19,219	22,653	22,000	18,897	Fund 600*
Insurance - Auto	5,181	8,960	7,500	7,116	7,734
Insurance - Police Liability	8,360	9,795	10,000	11,459	9,796
Insurance - Property & Liability	907	1,573	1,700	1,633	2,123
Operations and Supplies	11,083	18,837	20,000	18,669	20,000
Small Equipment Purchase/Repair	6,127	-	-	-	-
Meetings/Events	-	1,557	1,500	1,518	1,500
Travel & Training	4,805	2,369	4,500	2,826	Fund 600*
Uniforms	3,347	1,545	4,000	3,964	Fund 600*
POLICE TOTAL EXPENSE	879,730	910,575	922,850	838,736	1,041,194
Transfer to Reserve Fund	266,596	-	-	-	-
Transfer to Lantana Town Center Grant	223,051	202,140	265,000	143,715	265,000
				215,922	
TOTAL GENERAL FUND EXPENSES	2,371,817	2,217,560	2,559,610	1,982,584	2,696,912
REVENUE OVER/(UNDER) EXPENSES	819,654	786,294	162,840	819,827	56,938

*Expense moved to Fund 600 287(g)

Town of Bartonville
Proposed FY2026-2027
FUND 150 RESERVE

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Interest Earned (<i>RESERVE Bank Account</i>)	19,184	26,998	19,000	25,329	25,000
Transfer In (<i>into RESERVE Bank Account</i>)	-	-	183,645	-	-
Transfer From GF	266,596	-	-	-	-
TOTAL REVENUE	285,780	26,998	202,645	25,329	25,000
EXPENDITURES					
	-	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-	-
REVENUE OVER/(UNDER) EXPENSES	285,780	26,998	202,645	25,329	25,000

Town of Bartonville
Proposed FY2026-2027
FUND 160 WASTEWATER

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Waste Water Revenue	40,739	42,453	41,000	11,916	41,000
TOTAL REVENUE	40,739	42,453	41,000	11,916	41,000
EXPENDITURES					
Waste Water: Metering Station Utilities	335	335	350	286	350
Waste Water: Treatment Expense - UTRWD	38,897	40,497	36,000	31,180	36,000
TOTAL EXPENDITURES	39,232	40,831	36,350	31,465	36,350
REVENUE OVER/(UNDER) EXPENSES	1,507	1,622	4,650	(19,549)	4,650

Town of Bartonville
Proposed FY2026-2027
FUND 170 STREETS

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Fund Balance		479,281	180,637	364,281	668,163
Street Sales Tax	581,997	614,119	520,000	531,978	520,000
Interest Earned (Street Sales Tax)	43,202	45,191	40,000	50,373	40,000
Surplus			790,000	790,000	-
Transfer In			183,645	183,645	-
TOTAL REVENUE	625,199	1,138,591	1,714,281	1,920,277	1,228,163
EXPENDITURES					
Engineering/Surveying Services	41,876	87,500	100,000	84,709	-
Street Maint/Rpr	104,042	133,109	250,000	257,406	250,000
Street Projects	-	737,345	1,000,000	255,808	-
TOTAL EXPENDITURES	145,918	957,954	1,350,000	597,923	250,000
REMAINING REVENUE	479,281	180,637	364,281	1,322,355	978,163

Town of Bartonville
Proposed FY2026-2027
FUND 180 LTC GRANT

Item A1.

	FY2024	FY2025	FY2026
	Actual	Actual	YTD
REVENUES			
Transfer In	223,051	202,140	143,715
TOTAL REVENUE	223,051	202,140	143,715
EXPENDITURES			
LTC Sales Tax Grants	173,253	152,117	146,121
LTC Property Tax Grant	83,338	82,203	69,800
TOTAL EXPENDITURES	256,592	234,319	215,922

PROPOSED

Town of Bartonville
Proposed FY2026-2027
FUND MUNICIPAL COURT

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Child Safety Collected	-	-	2,000	-	2,000
Municipal Court Fines	86,046	95,131	85,000	87,888	85,000
Municipal Court Fines - CC Payments	15,841	17,648	15,000	16,168	15,000
Building Security Fees	3,699	3,252	-	-	-
Court Technolgy Fee	3,026	2,655	-	-	-
Local Truancy and Prevention Diversion Fee	3,758	3,959	2,000	4,030	-
Municipal Jury Fund	75	80	-	81	-
Consolidated Court Security & Technology Fees	-	1,219	5,700	6,800	5,700
TOTAL REVENUE	112,445	-	123,944	109,700	114,966
EXPENDITURES					
Fees	72,391	76,174	71,042	71,042	74,160
<i>State Comptroller</i>	<i>69,415</i>	<i>70,196</i>		<i>68,388</i>	
<i>Collection Services</i>	<i>24</i>	<i>360</i>		<i>66</i>	
<i>Collections Agency Fee</i>	<i>2,953</i>	<i>5,618</i>		<i>2,588</i>	
Municipal Court Expenses	1,819	9,600	12,000	9,775	12,000
Court Building Security	828	1,800	-	-	-
Computers, Software & Maintenance	5,645	3,241	-	-	4,000
Consolidated Court Security & Technology	-	465	5,300	5,150	5,300
<i>Adobe Annual Subscription (1 user)</i>					
<i>FundView Annual Subscription</i>					
<i>Baliff Services</i>					
TOTAL EXPENDITURES	80,682	-	91,280	88,342	85,967
REVENUE OVER/(UNDER) EXPENSES	31,763	32,664	21,358	28,999	12,240

Town of Bartonville
Proposed FY2026-2027
FUND 600 287(g)

Item A1.

	<u>FY2027</u>
	<u>PROPOSED</u>
REVENUES	
Transferred In	580,000
TOTAL REVENUE	<u>580,000</u>
EXPENDITURES	
Axon Body Cameras	15,000
Cell Phone Charges	7,500
Computer, Software & Maintenance	42,150
<i>2 new computers</i>	<i>7000</i>
<i>Datamax Monthly Service</i>	<i>21000</i>
<i>Adobe Annual Subscriptions</i>	<i>550</i>
<i>Tyler Technologies (Brazos & 2 receipt printers)</i>	<i>6600</i>
<i>Blue Voice</i>	<i>7000</i>
Dues & Memberships	2,000
Equipment (Flock)	52,000
Equipment (Radios)	12,000
Small Equipment Purchase/Repair	9,000
Squad Car Accessories	1,000
Fuel	25,000
Travel & Training	10,000
Uniforms	15,000
Vehicle Maintenance	15,000
New Vehicle	80,000
Vehicle Replacement	58,314
TOTAL EXPENDITURES	<u>343,964</u>
REVENUE OVER/(UNDER) EXPENSES	<u>236,036</u>

Town of Bartonville
Proposed FY2026-2027
FUND 800 BCDC

Item A1.

	FY2024 Actual	FY2025 Actual	FY2026 Approved	FY2026 YTD	FY2027 PROPOSED
REVENUES					
Sales Tax Revenue	116,399	122,824	120,000	106,396	110,000
Interest Earned	39,194	27,469	25,000	23,290	20,000
Transfer In	143,500	-	16,125	-	164,625
TOTAL REVENUE	299,093	150,293	161,125	129,686	294,625
EXPENDITURES					
Computers, Software & Maintenance	-	3,000	3,000	3,000	3,000
Consulting Fees	3,000	-	1,500	-	1,500
Copier/Printing Expense and Supplies	-	-	500	-	500
Grant Expenses	243,500	8,700	100,000	-	100,000
Marketing	8,700	19,585	14,000	14,000	14,000
Legal	753	1,227	1,500	53	1,500
Old Town Improvements	35,035	4,000	-	-	-
Old Town Maintenance & Repairs	15,083	13,642	10,000	18,797	23,000
Traffic Study	7,548	-	10,000	-	10,000
Postage	-	730	625	-	625
Professional Development	-	-	-	-	500
Salary Transfer to Town	10,000	10,000	20,000	-	20,000
Transfers Out	37,691	-	-	-	-
Beautification/Drainage/Erosion Control	-	-	-	-	120,000
TOTAL EXPENDITURES	361,309	60,885	161,125	35,850	294,625
REVENUE OVER/(UNDER) EXPENSES	(62,216)	89,408	-	93,836	-

Town of Bartonville
Proposed FY2026-2027
FUND 900 CCPD

Item A1.

	FY2024	FY2025	FY2026	FY2026	FY2027
	Actual	Actual	Amended	YTD	PROPOSED
REVENUES					
Sales Tax Revenue	130,958	139,259	130,000	127,336	130,000
Use of Reserves <i>(from Fund Balance)</i>	-	-	60,000	31,972	-
Interest Earned	17,723	11,397	8,500	6,473	7,000
Transfer In <i>(from Fund Balance)</i>	156,000		34,514	34,514	77,014
TOTAL REVENUE	304,681	150,656	233,014	200,295	214,014
EXPENDITURES					
Bonds	140	140	200	140	200
Vehicle Maintenance	16,000	12,392	-	-	-
Blue Santa	339	1,748	1,500	-	1,500
Cell Phone Charges	-	5,940	-	-	-
Computers, Software & Maintenance	4,048	22,400	-	-	-
Other	500	-	-	-	-
Datamax Project Contingency	-	540	-	-	-
Computer Hardware Improvements	-	26,173	-	-	Fund 600*
<i>Equipment (Flock)</i>	44,473	29,969	50,000	50,000	Fund 600*
National Night Out	2,439	2,225	3,000	2,407	3,000
Salary Transfer to Town	-	30,000	30,000	-	30,000
<i>Small Equipment Purchase/Repair</i>	-	4,747	-	-	Fund 600*
<i>Axon Body Cameras</i>	-	16,780	35,000	35,462	Fund 600*
<i>Training Expense</i>	-	4,149	5,000	5,000	Fund 600*
<i>Uniform & Apparel Expense</i>	10,303	9,801	9,000	8,972	Fund 600*
<i>Vehicle Replacement</i>	155,523		98,314	98,313	Fund 600*
<i>Squad Car Accessories</i>	14,600	685	1,000	-	Fund 600*
TOTAL EXPENDITURES	248,364	167,690	233,014	200,295	34,700
REVENUE OVER/(UNDER) EXPENSES	56,317	(17,034)	-	-	179,314



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider approval of the August 18, 2026 Regular Meeting Minutes.

SUMMARY:

The Town Council held a Regular Meeting on August 18, 2026.

RECOMMENDED MOTION OR ACTION:

Motion to approve the August 18, 2026 Regular Meeting Minutes as presented.

ATTACHMENT:

- August 18, 2026 Regular Meeting Minutes

THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE MET IN REGULAR SESSION ON THE 18TH DAY OF AUGUST 2026 AT THE TOWN OF BARTONVILLE TOWN HALL, LOCATED AT 1941 E JETER ROAD, BARTONVILLE, TEXAS WITH THE FOLLOWING COUNCIL MEMBERS PRESENT, CONSTITUTING A QUORUM:

Jaclyn Carrington, Mayor
 Margie Arens, Mayor Pro Tem/Place 5
 Rick Lawrence, Place 1
 Matt Chapman, Place 2
 Clay Sams, Council Member Place 3
 Keith Crandall, Council Member Place 4

Town Staff Present:

Kirk Riggs, Town Administrator
 Jeremy Page, Town Attorney
 Shannon Montgomery, Town Secretary
 Jeff Ashabranner, Chief of Police
 Katarina Fowler, Permit Technician

A. CALL BUDGET WORKSHOP TO ORDER @ 6:00 PM

Mayor Carrington called the Workshop Session to order at 6:00 pm.

1. Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

Town Administrator Riggs provided an overview of the proposed budget and addressed questions from Council.

B. ADJOURN BUDGET WORKSHOP

Mayor Carrington adjourned the Budget Workshop at 6:50 pm.

C. CALL REGULAR SESSION TO ORDER AT 6:30 PM

Mayor Carrington called the Regular Session to order at 6:50 pm.

D. PLEDGE OF ALLEGIANCE

Mayor Carrington led the Pledge.

E. PRESENTATIONS

1. Appreciation of Council Member Jim Roberts

Mayor Carrington read a Proclamation of Appreciation to Jim Roberts thanking him for his service and provided him with a Town of Bartonville Street Sign.

2. Mayor's Outstanding Service Award

Mayor Carrington stated this item will be moved to the September 15, 2026 Council Meeting.

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a “Public Meeting Appearance Card” and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Presentation portion of the meeting or when the item is considered by the Town Council.

Del Knowler, 739 Seals Road, Bartonville, TX addressed the Town Council.

G. APPOINTED REPRESENTATIVE/LIAISON REPORTS**1. Denton County Emergency Services District #1.**

Chief Vaughan of Denton County Emergency Services District No. 1 provided an update and addressed questions from Council.

2. Police Department – July 2026 Statistics/Activities.

Chief of Police Ashabanner summarized the monthly statistics/activities and addressed questions from Council.

3. Administration – July 2026 Reports: Financial, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

Town Secretary Montgomery provided a summary of the June 2026 Finance Report and addressed questions from Council.

H. CONSENT AGENDA

This agenda consists of non-controversial, or “housekeeping” items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

1. Consider approval of the July 14, 2026 Special Meeting Minutes.**2. Consider approval of the Texas Conviction Reporting (TXCR) Interlocal Cooperation Contract between the Texas Department of Public Safety (DPS) and the Town of Bartonville Municipal Court and authorize the Town Administrator to execute said contract.****3. Consider a Resolution appointing James Warren as the Town’s Representative to serve on the Upper Trinity Regional Water District Board for an unexpired four-year term ending May 31, 2029.**

Mayor Carrington thanked Del Knowler for his service on the Upper Trinity Regional Water District Board and thanked James Warren for volunteering to become our new Representative.

Motion made by Council Member Sams, seconded by Council Member Crandall, to **APPROVE** Consent Agenda Items No. 1 – 3 as presented.

VOTE ON THE MOTION

AYES: Lawrence, Chapman, Sams, Arens and Crandall

NAYS: None

VOTE: 5-0

I. PUBLIC HEARINGS AND REGULAR ITEMS

- 1. Discuss and consider the acceptance of the submission of the no-new revenue, voter-approval, and De minimis tax rate calculations; take action to consider a proposed tax rate, set a date for public hearing, consideration, and adoption of a tax rate at the September 15, 2026 Regular Town Council meeting.**

Town Administrator Riggs provided Council with the 2026 tax rates:

Current and Proposed Rate	\$0.173646/100
No-new-revenue Rate	\$0.165054/100
Voter-approval Rate	\$0.172653/100
De minimis Rate	\$0.231003/100

Motion made by Council Member Crandall, seconded by Council Member Arens, to **PROPOSE** a maximum tax rate of \$0. 0.173646 per \$100 valuation for the Fiscal Year beginning October 1, 2026 and ending on September 30, 2027; and to schedule September 15, 2026, for the Public Hearing on the tax rate and for the adoption of said tax rate.

VOTE ON THE MOTION

Town Secretary Montgomery conducted a roll call vote:

Council Member Lawrence – AYE
 Council Member Chapman – AYE
 Council Member Sams – AYE
 Council Member Crandall – AYE
 Council Member Arens – AYE
 Motion carried unanimously.

- 2. Discuss and consider approval of the Bartonville Community Development Corporation (BCDC) FY 2026-2027 proposed budget.**

Motion made by Council Member Arens, seconded by Council Member Chapman, to **APPROVE** the Bartonville Community Development Corporation FY2026-2027 proposed budget as presented.

VOTE ON THE MOTION

AYES: Lawrence, Chapman, Sams, Arens and Crandall
 NAYS: None
 VOTE: 5-0

- 3. Discuss and consider approval of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.**

Motion made by Council Member Chapman, seconded by Council Member Crandall, to **APPROVE** the Bartonville Crime Control and Prevention District FY2026-2027 proposed budget as presented.

VOTE ON THE MOTION

AYES: Lawrence, Chapman, Sams, Arens and Crandall
 NAYS: None
 VOTE: 5-0

4. **Discuss and consider a Resolution supporting Legislation requiring County Election Administrators to offer annual election services contracts to municipalities for May elections; supporting the integrity, consistency, and professional administration of municipal elections.**

Motion made by Council Member Chapman, seconded by Council Member Sams, to **APPROVE** a Resolution supporting Legislation requiring County Election Administrators to offer annual election services contracts to municipalities for May elections; supporting the integrity, consistency, and professional administration of municipal elections as presented.

VOTE ON THE MOTION

AYES: Lawrence, Chapman, Sams, Arens and Crandall

NAYS: None

VOTE: 5-0

5. **Discuss and consider rescheduling the October 20, 2026 Town Council meeting to Tuesday, October 13, 2026 due to Early Voting schedule.**

Consensus of the Council was to move the October meeting to October 13, 2026.

J. FUTURE ITEMS

Discussion only, no action taken.

K. CLOSED SESSION

Pursuant to the Open Meetings Act, Chapter 551, the Town Council convened into a Closed Executive Session at 7:23 pm in accordance with the Texas Government Code regarding:

1. **Section 551.071 Consultation with Town Attorney to seek legal advice of its attorney concerning pending or contemplated litigation regarding Bartonville Store, LLC; Janke Office Buildings, LTD; TFLH, LLC; and NTH4 Resources v. Town of Bartonville, Texas, Case 4:26-cv-00894-SDJ pending in the United States District Court for the Eastern District of Texas.**

L. RECONVENE OPEN MEETING

Mayor reconvened open session at 7:51 pm and stated there is no action to be taken from the Closed Session.

M. ADJOURNMENT

Mayor Carrington reminded Council that the next meeting is Tuesday, September 1, 2026.

Mayor Carrington declared the meeting adjourned at 7:51 pm.

APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: September 2, 2025

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider approval of a Resolution designating the Denton Record Chronicle as the official newspaper of the Town of Bartonville for Fiscal Year 2026-2027.

SUMMARY:

This item is to approve a Resolution designating the Denton Record Chronicle as the Town's official newspaper for Fiscal Year 2026-2027. This is required by Local Government Code Section 52.004.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Move to approve a Resolution designating the Denton Record Chronicle as the official newspaper of the Town of Bartonville for Fiscal Year 2026-2027.

ATTACHMENTS:

- Draft Resolution

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-08**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS,
DESIGNATING THE DENTON RECORD-CHRONICLE AS THE OFFICIAL NEWSPAPER FOR
THE TOWN OF BARTONVILLE, TEXAS FOR FISCAL YEAR 2026-2027.**

WHEREAS, the Town of Bartonville, Texas is a type "A" General Law Municipality located in Denton County, created in accordance with the provisions of Chapter 6 of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, Chapter 52, Subchapter A, Section 52.004 (a) of the Texas Local Government Code provides that the governing body of a municipality shall designate an Official Newspaper for the Town at the beginning of each Fiscal Year,

WHEREAS, the Town of Bartonville's Fiscal Year begins on the first day of October and continues through the 30th day of September of each year.

WHEREAS, Section 2051.0441 of the Texas Government Code provides that a newspaper used to convey official notices must as a general matter:

- (1) devotes not less than 25 percent of its total column lineage to general interest items;
- (2) be published at least once each week.
- (3) be entered as second-class postal matter in the county where published; and
- (4) has been published regularly and continuously for at least 12 months before the governmental entity or representative publishes notice; and

WHEREAS, the Town of Bartonville finds that the Denton Record-Chronicle is a publication that meets all the criteria legally required of an officially designated newspaper for the Town of Bartonville.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

SECTION 1: The Denton Record Chronicle is hereby designated as the Official Newspaper for the Town of Bartonville, Texas, for the Fiscal Year 2026-2027.

SECTION 2: The Town Secretary is hereby directed to publish all Fiscal Year 2026-2027 notices and advertisements in the Denton Record Chronicle newspaper in accordance with the law.

SECTION 3: This Resolution shall become effective immediately from and after its passage and it is accordingly resolved.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Conduct a Public Hearing to receive comment and to consider the proposed annual budget for the Town of Bartonville for Fiscal Year 2026-2027.**

SUMMARY:

The Town is required by Section 102.006 of the Texas Local Government Code to hold a Public Hearing on the proposed budget. The Town Council is scheduled to take final action on the budget at the September 15, 2026, regular meeting, by adopting the budget by ordinance.

The Fiscal Year 2026-2027 Proposed Budget was filed with the Town Secretary on August 14, 2026. The proposed budget is on file for review on the Town's website and at Town Hall.

If desired, the Town Council, in accordance with Section 102.007 (b) of the local government code "may make changes to the budget that it considers warranted by the law or by the best interest of the municipal taxpayers."

As required by Section 102.005 of the Local Government Code, which requires that a proposed budget that will require raising more revenue from property taxes than in the previous year, must contain a cover page with the following statement in 18-point or larger type: **"This budget will raise more total property taxes than last year's budget by \$151,023 or 12.57% and of that amount, \$101.824 is tax revenue to be raised from new property added to the tax roll this year. The tax rate will effectively be raised by 3.50% and will raise taxes for maintenance and operations on a \$100,000.00 home by approximately \$5.84."**

During the Public Hearing on the proposed budget, all interested persons shall be given an opportunity to be heard for or against any item, or the amount of any item, therein contained.

The Town Council held budget work sessions on July 14, 2026, August 18, 2026, and September 1, 2026.

The proposed budget is based on the proposed tax rate of \$0.173646.

On July 14, 2026, the Town Council approved to schedule September 15, 2026, for the adoption of said budget. Section 102.006(a) of the Local Government Code requires the municipality to take action at the conclusion of the Public Hearing on the proposed budget.

RECOMMENDED MOTION OR ACTION:

Move to direct Staff to prepare an ordinance adopting said budget for consideration at the September 15, 2026, regular meeting.

ATTACHMENTS: N/A



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider approval of Resolutions appointing members to the Board of Adjustment, Planning & Zoning Commission, Bartonville Community Development Corporation, Crime Control and Prevention District, and the Special Events Committee.

SUMMARY:

Nineteen (19) positions are set to expire on September 30, 2026. The Town received a total of seventeen (17) applications: thirteen (13) from current officials and four (4) new applicants.

RECOMMENDED MOTION OR ACTION:

Separate motions/votes will need to be made for each Board:

- Move to approve a Resolution appointing *Donna Baumgarner* and *Kathy Daum* as regular directors to the Board of Adjustment with terms expiring September 30, 2028, appointing *Heather Head* to the Alternate #1 position with a term expiring September 30, 2028, and appointing *Brenda Latham* to the unexpired term expiring September 30, 2027.
- Move to approve a Resolution appointing *Gloria McDonald*, *Rebecca Jenkins*, and *Josh Phillips* as regular Commissioners to the Planning and Zoning Commission with terms expiring September 30, 2028, and appointing *Terry Greene* as Alternate #1 with a term expiring September 30, 2028.
- Move to approve a Resolution appointing *Scott Daum*, *Laura Karbash-Smith*, *Laura Pittman*, and *Paul Anderson* to the Bartonville Community Development Corporation (BCDC) with terms expiring September 30, 2028, and appointing *Stephanie Phillips* to the unexpired term expiring September 30, 2027.
- Move to approve a Resolution appointing *Johnny Jones*, *Steven Weiss*, and *Heather Conover* to the Crime Control and Prevention District with terms expiring September 30, 2028.
- Move to approve a Resolution appointing *Donna Baumgarner*, *Kathy Daum*, *Lori Van Alstine*, and *Randy Van Alstine* to the Special Events Committee with terms expiring September 30, 2028.

ATTACHMENTS:

- Draft Resolution – Board of Adjustment Appointments
- Draft Resolution – Planning and Zoning Commission Appointments
- Draft Resolution – Bartonville Community Development Corporation Appointments
- Draft Resolution – Crime Control and Prevention District Appointments
- Draft Resolution – Special Events Committee Appointments

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-09**

**A RESOLUTION OF THE TOWN OF BARTONVILLE, DENTON COUNTY, TEXAS,
PROVIDING FOR THE APPOINTMENT OF MEMBERS TO THE TOWN OF
BARTONVILLE BOARD OF ADJUSTMENT.**

WHEREAS, the Town of Bartonville, Texas is a Type "A" General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, Section 1.04.062 of the Town of Bartonville's Code of Ordinances provides for the appointment of members to the Board of Adjustment for the Town; and

WHEREAS, Section 211.008 of the Texas Local Government Code provides that the governing body of a general law municipality may provide for the appointment of a Board of Adjustment.

THEREFORE, BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS:

Section 1: THAT ALL matters stated in the preamble are true and correct and are incorporated herein by reference, as if copied in their entirety.

Section 2: THAT the following persons are hereby appointed to serve on the Town of Bartonville Board of Adjustment effective October 1, 2026, for a two-year term expiring September 30, 2028, unless otherwise noted.

Regular Members:

1. Donna Baumgarner
2. Kathy Daum
3. Brenda Latham (expires 09/30/2027)

Alternate:

- #1.** Heather Head

Section 4: THAT this Resolution shall take effect immediately upon passage by the Town Council.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-10**

**A RESOLUTION OF THE TOWN OF BARTONVILLE, DENTON COUNTY, TEXAS,
PROVIDING FOR THE APPOINTMENT OF MEMBERS TO THE TOWN OF
BARTONVILLE PLANNING AND ZONING COMMISSION.**

WHEREAS, the Town of Bartonville, Texas is a Type "A" General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, Section 1.04.031 of the Town of Bartonville's Code of Ordinances provides for a Planning and Zoning Commission for the Town; and

WHEREAS, Section 211.007 of the Texas Local Government Code provides that the governing body of a general law municipality may appoint a Zoning Commission to recommend boundaries for the original zoning districts and appropriate zoning regulations for each district.

THEREFORE, BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS:

Section 1: THAT ALL matters stated in the preamble are true and correct and are incorporated herein by reference, as if copied in their entirety.

Section 2: THAT the following persons are hereby appointed to serve on the Town of Bartonville Planning and Zoning Commission, effective October 1, 2026, for a two-year term expiring September 30, 2028, unless otherwise noted.

Regular Members:

1. Gloria McDonald
2. Rebecca Jenkins
3. Josh Phillips

Alternate: #1 Terry Greene (expires 09/30/2027)

Section 4: THAT this resolution shall take effect immediately upon passage by the Town Council.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-11**

**A RESOLUTION OF THE TOWN OF BARTONVILLE, DENTON COUNTY, TEXAS,
PROVIDING FOR THE APPOINTMENT OF PERSONS TO THE BOARD OF DIRECTORS
OF THE BARTONVILLE COMMUNITY DEVELOPMENT CORPORATION.**

WHEREAS, the Town of Bartonville, Texas is a Type "A" General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, on February 4, 2002, Town of Bartonville voters approved the adoption an additional Sales and Use Tax for projects authorized by Section 4B of the Development Corporation Act of 1979, Tex. Rev. Civ. Stat. Ann. Art. 5190.6, as amended (hereinafter "The Development Corporation Act"); and

WHEREAS, Article II, Section 1(B), of the Bartonville Community Development Corporation Bylaws, provides that vacancies on the Board shall be filled by appointment of the Town Council.

THEREFORE, BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS:

Section 1: THAT ALL matters stated in the preamble are true and correct and are incorporated herein by reference, as if copied in their entirety.

Section 2: THAT the following persons are hereby appointed to serve on the Board of Directors of the Bartonville Community Development Corporation, effective October 1, 2026, for a two-year term expiring September 30, 2028, unless otherwise noted:

Regular Members:

1. Paul Anderson _____
2. Laura Karbash-Smith _____
3. Laura Pittman _____
4. Scott Daum _____
5. Stephanie Phillips (expires 09/30/2027) _____

Section 3: THAT this resolution shall take effect immediately upon passage by the Town Council.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-12**

**A RESOLUTION OF THE TOWN OF BARTONVILLE, DENTON COUNTY, TEXAS,
PROVIDING FOR THE APPOINTMENT OF PERSONS TO SERVE ON THE BOARD OF
DIRECTORS OF THE BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT.**

WHEREAS, the Town of Bartonville, Texas is a Type "A" General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, Chapter 363 of the Texas Local Government Code (the "Code") provides for the creation of a crime control and prevention district by a municipality located within a county with a population of more than 5,000; and

WHEREAS, at an election held on May 8, 2010, the voters approved the adoption of a one-quarter of one percent (.25%) local sales tax for crime control and prevention; and

WHEREAS, on July 10, 2010, the Town Council of the Town of Bartonville, appointed the initial members of the Bartonville Crime Control and Prevention District Board of Directors to each serve staggering two-year terms.

THEREFORE, BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS:

Section 1: THAT ALL matters stated in the preamble are true and correct and are incorporated herein by reference, as if copied in their entirety.

Section 2: THAT the following persons are hereby appointed to serve on the Board of Directors of the Bartonville Crime Control and Prevention District, effective October 1, 2026, for a two-year term expiring September 30, 2028:

Regular Members:

1. Johnny Jones
2. Heather Conover
3. Steve Weiss

Section 3: THAT this resolution shall take effect immediately upon passage by the Town Council.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary

**TOWN OF BARTONVILLE, TEXAS
RESOLUTION 2026-13**

**A RESOLUTION OF THE TOWN OF BARTONVILLE, DENTON COUNTY, TEXAS,
PROVIDING FOR THE APPOINTMENT OF PERSONS TO SERVE ON THE
BARTONVILLE SPECIAL EVENTS COMMITTEE.**

WHEREAS, the Town of Bartonville, Texas is a Type "A" General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the Town celebrated its 50th Anniversary in October 2023; and

WHEREAS, the Town Council elected to continue sponsoring events such as the Annual Tree Lighting and Spirit Day Celebration; and

THEREFORE, BE IT RESOLVED, BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS:

Section 1: THAT all matters stated in the preamble are true and correct and are incorporated herein by reference, as if copied in their entirety.

Section 2: THAT the following persons are hereby appointed to serve on the Special Events Committee, effective October 1, 2026, for a two-year term expiring September 30, 2028:

Regular Members:

1. Donna Baumgarner
2. Kathy Daum
3. Lori Van Alstine
4. Randy Van Alstine

Section 3: THAT this resolution shall take effect immediately upon passage by the Town Council.

PASSED AND APPROVED this the 1st day of September 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: September 1, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider the appointment of chairperson to the Board of Adjustment, Planning and Zoning Commission and Special Events Advisory Committee.

SUMMARY:

This item allows the Town Council to appoint the Chairs of the appropriate boards and committee.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Separate motions/votes will need to be made for each Board/Committee.

Staff recommends reappointing current chairs to the following boards and committee:

Board of Adjustment

I move to appoint *Kathy Daum* as Chair of the Board of Adjustment.

Bartonville Planning and Zoning Commission

I move to appoint *Gloria McDonald* as Chair of the Bartonville Planning and Zoning Commission.

Bartonville Special Events Advisory Committee

I move to appoint *Lori Van Alstine* as Chair of the Bartonville Special Events Advisory Committee.

ATTACHMENTS: N/A