



CRIME CONTROL AND PREVENTION DISTRICT MEETING AGENDA

April 23, 2024 at 6:00 PM

Town Hall - 1941 E. Jeter Road, Bartonville, TX 76226

- A. CALL MEETING TO ORDER
- B. PLEDGE OF ALLEGIANCE
- C. PUBLIC PARTICIPATION

The purpose of this item is to allow citizens an opportunity to address the Bartonville Crime Control and Prevention District Board on issues that are not the subject of a public hearing. Items which require a public hearing will allow citizens or visitors to speak at the time that item is introduced on the agenda. No formal action can be taken by the Board on items that are not posted on the agenda.

D. PUBLIC HEARINGS AND REGULAR ITEMS

1. Consider approval of the February 28, 2024, Regular Meeting Minutes.
2. Discussion of Year to Date Fiscal Year 2023-2024 Financials.
3. Public Hearing to consider approval of the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget.
 - a. Staff Presentation
 - b. Open Public Hearing
 - c. Receive Public Input
 - d. Close Public Hearing
4. Discuss and consider the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget.
5. Discuss and consider the Bartonville Crime Control and Prevention District annual meeting schedule.

E. FUTURE ITEMS

F. ADJOURNMENT

CERTIFICATION

I hereby certify that this Notice of Meeting was posted on the Town Website, and on the bulletin board, at Town Hall of the Town of Bartonville, Texas, a place convenient and readily accessible to the public at all times. Said Notice was posted on the following date and time; and remained posted continuously prior to the scheduled time of said meeting and shall remain posted until meeting is adjourned.

/s/ Shannon Montgomery, Town Secretary

Posted: Friday, April 19, 2024, prior to 5:00 pm.

Agenda Removed from Town of Bartonville Bulletin Board on: _____

By: _____, Title: _____



CRIME CONTROL COMMUNICATION

DATE: April 23, 2024
FROM: Shannon Montgomery, Town Secretary
AGENDA ITEM: Consider approval of the February 28, 2024, Regular Meeting Minutes.

SUMMARY:

CCPD held a Regular Meeting on February 28, 2024.

RECOMMENDED MOTION OR ACTION:

Approve the February 28, 2024, Regular Meeting Minutes as presented.

ATTACHMENT:

- February 28, 2024, Regular Meeting Minutes.

THE BARTONVILLE CRIME CONTROL AND PREVENTION DISTRICT (CCPD) MET IN REGULAR SESSION ON THE 28TH DAY OF FEBRUARY 2024, AT BARTONVILLE TOWN HALL, 1941 E JETER ROAD, BARTONVILLE, TEXAS WITH THE FOLLOWING DIRECTORS PRESENT, CONSTITUTING A QUORUM:

Jeff Grubb, Chair
Johnny Jones, Vice Chair
Donald Dunlap, Director
Lori Van Alstine, Director
Steve Weiss, Director

Board Members Absent:

Chris Colbert, Director
Kevin Oldham, Director

Town Staff Present:

Kirk Riggs, Chief of Police
Colby Scudder, Sergeant
Thad Chambers, Town Administrator
Shannon Montgomery, Town Secretary

A. CALL MEETING TO ORDER

Chair Grubb called the meeting to order at 6:02 pm.

B. PLEDGE OF ALLEGIANCE

Chair Grubb led the Pledge of Allegiance.

C. PUBLIC PARTICIPATION

The purpose of this item is to allow citizens an opportunity to address the Bartonville Crime Control and Prevention District Board on issues that are not the subject of a public hearing. Items which require a public hearing will allow citizens or visitors to speak at the time that item is introduced on the agenda. No formal action can be taken by the Board on items that are not posted on the agenda.

There was no public participation.

D. ELECTION OF OFFICERS

1. Discuss and consider election of Chair.

Motion made by Director Jones, seconded by Director Dunlap, to nominate Director Jeff Grubb as Chair. Motion carried unanimously.

2. Discuss and consider election of Vice Chair.

Motion made by Director Van Alstine, seconded by Director Dunlap, to nominate Director Johnny Jones as Vice Chair. Motion carried unanimously.

E. REGULAR ITEMS

1. Introduction of Staff and Directors.

Directors and Staff introduced themselves.

2. Consider approval of the June 21, 2023, meeting minutes.

Motion made by Director Dunlap, seconded by Director Jones, to approve the June 21, 2023, meeting minutes as presented. Motion carried unanimously.

3. Discuss and consider approval of a Budget Amendment for Fiscal Year 2023-2024 for Vehicle Maintenance in an amount not to exceed \$16,000.

Chief Riggs discussed Unit 996’s new motor and warranty and addressed questions from the Board.

Motion made by Director Weiss, seconded by Director Van Alstine, to approve a budget amendment in an amount not to exceed \$16,000 to be taken from the fund balance for Fiscal Year 2023-2024 for Vehicle Maintenance. Motion carried unanimously.

4. Discuss and consider approval of a Budget Amendment for Fiscal Year 2023-2024 for the replacement of vehicle laptops in an amount not to exceed \$15,000.

Chief Riggs discussed the needs, including Officer safety for the replacement of vehicle laptops and addressed questions from the Board.

Motion made by Director Dunlap, seconded by Director Jones, to approve a budget amendment in an amount not to exceed \$15,000 to be taken from the fund balance for Fiscal Year 2023-2024 for vehicle laptops replacement. Motion carried unanimously.

5. Discussion of the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget schedule.

The consensus of the Board was to discuss the Fiscal Year 2024-2025 proposed budget and hold the Budget Public Hearing on Tuesday, April 23, 2024, along with possible action of said budget or to set the next meeting.

F. FUTURE ITEMS

Discussion only, no action taken.

G. ADJOURNMENT

Chair Grubb adjourned the meeting at 6:56 pm.

APPROVED this the 23rd day of April 2024.

APPROVED:

Jeff Grubb, Chair

ATTEST:

Shannon Montgomery, TRMC, Town Secretary



CRIME CONTROL COMMUNICATION

DATE: April 23, 2024
FROM: Kirk Riggs, Chief of Police
AGENDA ITEM: Discussion of Year to Date Fiscal Year 2023-2024 Financials.

SUMMARY:

This item is to allow for the review of the Crime Control and Prevention District mid-year financial status to confirm the Board's priorities set forth during the Fiscal Year 2023-2024 budget process and to ensure the budget is aligned with the remaining months.

RECOMMENDED MOTION OR ACTION:

No action to take.

ATTACHMENT:

- YTD Fiscal Year 2023-2024 Financials.

Town of Bartonville
 Revenue And Expense Report
 As of March 31, 2024

4/15/2024

Item D2.

900 - Crime Prevention	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
Revenue Summary							
-	10,462.79	71,565.80	111,150.00	39,584.20	35.61%	62,559.79	128,331.89
Revenue Totals	<u>10,462.79</u>	<u>71,565.80</u>	<u>111,150.00</u>	<u>39,584.20</u>	<u>35.61%</u>	<u>62,559.79</u>	<u>128,331.89</u>
Expense Summary							
10-Administration	0.00	0.00	450.00	450.00	100.00%	140.00	280.00
20-Police	17,520.45	48,269.75	141,700.00	93,430.25	65.94%	51,292.13	70,030.62
Expense Totals	<u>17,520.45</u>	<u>48,269.75</u>	<u>142,150.00</u>	<u>93,880.25</u>	<u>66.04%</u>	<u>51,432.13</u>	<u>70,310.62</u>
Revenues Over(Under) Expenditures	<u>(7,057.66)</u>	<u>23,296.05</u>	<u>(31,000.00)</u>	<u>0.00</u>	<u>0.00%</u>	<u>11,127.66</u>	<u>58,021.27</u>

Town of Bartonville
 Revenue and Expense Report
 As of March 31, 2024

4/15/2024

Item D2.

900 - Crime Prevention Department Revenue	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
-							
<u>Sales & Mixed Beverage Tax</u>							
-4025 Sales Tax Revenue	9,074.02	63,378.38	100,000.00	36,621.62	36.62%	54,142.10	113,477.77
Total Sales & Mixed Beverage Tax	<u>9,074.02</u>	<u>63,378.38</u>	<u>100,000.00</u>	<u>36,621.62</u>	<u>36.62%</u>	<u>54,142.10</u>	<u>113,477.77</u>
<u>Other/Transfer</u>							
-4250 Interest Earned	1,388.77	8,187.42	7,000.00	(1,187.42)	(16.96%)	7,167.69	13,604.12
-4400 Grants and Donations	0.00	0.00	1,500.00	1,500.00	100.00%	1,250.00	1,250.00
-4999 Transfer In	0.00	0.00	2,650.00	2,650.00	100.00%	0.00	0.00
Total Other/Transfer	<u>1,388.77</u>	<u>8,187.42</u>	<u>11,150.00</u>	<u>2,962.58</u>	<u>26.57%</u>	<u>8,417.69</u>	<u>14,854.12</u>
Total	<u>10,462.79</u>	<u>71,565.80</u>	<u>111,150.00</u>	<u>39,584.20</u>	<u>35.61%</u>	<u>62,559.79</u>	<u>128,331.89</u>
Total Revenue	<u>10,462.79</u>	<u>71,565.80</u>	<u>111,150.00</u>	<u>39,584.20</u>	<u>35.61%</u>	<u>62,559.79</u>	<u>128,331.89</u>

Town of Bartonville
 Revenue and Expense Report
 As of March 31, 2024

4/15/2024

Item D2.

900 - Crime Prevention Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
10-Administration							
<u>Contracted Service</u>							
10-5082 Audit & Accounting Expense	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
Total Contracted Service	0.00	0.00	250.00	250.00	100.00%	0.00	0.00
<u>Other</u>							
10-5107 Bonds	0.00	0.00	200.00	200.00	100.00%	140.00	280.00
Total Other	0.00	0.00	200.00	200.00	100.00%	140.00	280.00
Total Administration	0.00	0.00	450.00	450.00	100.00%	140.00	280.00
20-Police							
<u>Maintenance</u>							
20-5084 Vehicle Maintenance	16,000.00	16,000.00	16,000.00	0.00	0.00%	0.00	0.00
Total Maintenance	16,000.00	16,000.00	16,000.00	0.00	0.00%	0.00	0.00
<u>Other</u>							
20-5105 Blue Santa	0.00	338.89	1,500.00	1,161.11	77.41%	1,338.38	1,338.38
20-5452 National Night Out	0.00	(438.74)	3,000.00	3,438.74	114.62%	1,755.45	2,718.95
20-5711 Training Expense	0.00	0.00	3,000.00	3,000.00	100.00%	0.00	0.00
Total Other	0.00	(99.85)	7,500.00	7,599.85	101.33%	3,093.83	4,057.33
<u>Supplies</u>							
20-5147 Computer Software	0.00	0.00	13,200.00	13,200.00	100.00%	10,394.96	13,517.72
20-5232 Equipment	0.00	27,372.60	50,000.00	22,627.40	45.25%	35,301.99	46,957.66
20-5726 Uniform & Apparel Expense	1,520.45	4,997.00	9,000.00	4,003.00	44.48%	2,501.35	5,497.91
20-6400 Squad Car Accessories	0.00	0.00	16,000.00	16,000.00	100.00%	0.00	0.00
Total Supplies	1,520.45	32,369.60	88,200.00	55,830.40	63.30%	48,198.30	65,973.29

Town of Bartonville
 Revenue and Expense Report
 As of March 31, 2024

4/15/2024

Item D2.

900 - Crime Prevention Department Expense	Current Month Expense/Rev	Year To Date Expense/Rev	Current Year Budget	Budget Balance Remaining	% Balance Remaining	Prior Year YTD Balance	Prior Year FY End Bal.
<u>Salary & Benefits</u>							
20-5627 Salary to Town	0.00	0.00	30,000.00	30,000.00	100.00%	0.00	0.00
Total Salary & Benefits	<u>0.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>100.00%</u>	<u>0.00</u>	<u>0.00</u>
Total Police	<u>17,520.45</u>	<u>48,269.75</u>	<u>141,700.00</u>	<u>93,430.25</u>	<u>65.94%</u>	<u>51,292.13</u>	<u>70,030.62</u>
Total Expense	<u>17,520.45</u>	<u>48,269.75</u>	<u>142,150.00</u>	<u>93,880.25</u>	<u>66.04%</u>	<u>51,432.13</u>	<u>70,310.62</u>



CRIME CONTROL COMMUNICATION

DATE: April 23, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Public Hearing to consider approval of the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget.

SUMMARY:

Receive public input from residents regarding the proposed Fiscal Year 2024-2025 Bartonville Crime Control and Prevention District budget.

RECOMMENDED MOTION OR ACTION:

No action to take – this is a Public Hearing to receive public input.

ATTACHMENTS:

- Proposed Fiscal Year 2024-2025 proposed budget
- Stalker Lidar XS Radar Quote
- Motorola Radios Quote
- Vehicle Quote

**Bartonville Crime Control Prevention District
PROPOSED FY 2024-2025 Budget**

Item D3.

Account #	Account Description	2021-2022 Adopted	2022-2023 Adopted	2023-2024 Adopted	2023-2024 Amended	2024-2025 Proposed
900-4025	Sales Tax Revenue	\$ 80,000.00	\$ 96,750.00	\$ 100,000.00	\$ 100,000.00	\$ 120,000.00
900-4250	Interest Earned	\$ 500.00	\$ 400.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
900-4400	Grants and Donations	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
	Total	\$ 81,000.00	\$ 98,650.00	\$ 108,500.00	\$ 108,500.00	\$ 128,500.00
900-10-5082	Audit & Accounting Expense	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
900-10-5107	Bonds	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
	Total	\$ 550.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
900-20-5105	Blue Santa	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
900-20-5147	Computer Software	\$ 9,478.00	\$ 12,000.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
900-20-5232	Equipment	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 70,250.00
900-20-5452	National Night Out	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
900-20-5627	Salary to Town*	\$ -	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
900-20-5711	Training Expense	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
900-20-5726	Uniform & Apparel Expense	\$ 6,450.00	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
900-20-5753	Vehicle Maintenance	\$ -	\$ -	\$ -	\$ 16,000.00	\$ 15,000.00
900-20-6400	Squad Car Accessories	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 16,000.00	\$ 1,000.00
	Vehicle Replacement					\$ 80,000.00
	Total	\$ 71,428.00	\$ 107,000.00	\$ 110,700.00	\$ 141,700.00	\$ 225,950.00

* Expenditure to transfer to Town in the event the Town Council approves an additional position in their FY 2023-2024 Budget.

* Expenditure to transfer to Town in the event the Town Council approves an additional position in their FY 2024-2025 Budget.



applied concepts, inc.

QUOTE #2087369

Item D3.

855 E. Collins Blvd
Richardson, TX 75081
Phone: 972-398-3780
Fax: 972-398-3781

National Toll Free: 1-800- STALKER

Page 1 of 1

Date: 04/08/24

Chris Frett
+1-972-801-4866
chrisf@a-concepts.com

Michael Guinn
+1-972-213-0349
michaelg@a-concepts.com

Effective From : 04/08/2024

Valid Through: 07/07/2024

Lead Time: 45 working days

Bill To: Bartonville Police Dept 1941 E Jeter Rd Bartonville, TX 76226-9401	Customer ID: 011771 Accounts Payable	Ship To: Bartonville Police Department 1941 E Jeter Rd. Bartonville, TX 76226-9401	<i>FedEx Ground</i> Chief Kirk Riggs
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Grp	Qty	Package	Description	Wrnty/Mo	Price	Ext Price
1	1	808-4025-00	LIDAR-XS-C - LI-Ion Handles, Charger, Soft Bag, 24	24	\$1,985.00	\$1,985.00
	Ln	Qty	Part Number	Description	Price	Ext Price
	1	1	200-1555-05	High Efficiency Lidar XS, X200		\$0.00
	2	2	200-0944-11	LI Battery Handle, SII, X-Series, Pro II, Pro 3s		\$0.00
	3	1	200-0839-00	Desktop Charger for LI-ION Battery Handle		\$0.00
	4	1	035-0211-00	Soft Storage Bag		\$0.00
	5	1	011-0139-00	Lidar XS Operators Manual		\$0.00
	6	1	011-0002-00	Lidar Certificate of Accuracy		\$0.00
	7	1	011-0171-00	Lidar X-Series Quick Start Guide		\$0.00
	8	1	035-0389-00	Lidar Shipping Box w/Foam		\$0.00
	9	1	060-1000-24	24-Month Warranty		\$0.00
Group Total						\$1,985.00

Product	\$1,985.00	Sub-Total:	\$1,985.00
Discount	\$0.00	Sales Tax 0%	\$0.00
Payment Terms: Net 30 days		Shipping & Handling:	\$22.50
		Total: USD	\$2,007.50

001

This Quote or Purchase Order is subject in all respects to the Terms and Conditions detailed at the back of this document. These Terms and Conditions contain limitations of liability, waivers of liability even for our own negligence, and indemnification provisions, all of which may affect your rights. Please review these Terms and Conditions carefully before proceeding.



QUOTE-2526647
APX6000

Billing Address:
BARTONVILLE, TOWN OF
1941 E JETER RD
BARTONVILLE, TX 76226
US

Shipping Address:
BARTONVILLE, TOWN OF
1941 E JETER RD
BARTONVILLE, TX 76226
US

Quote Date:04/04/2024
Expiration Date:06/03/2024
Quote Created By:
Jonathan Castilaw
jonathancastilaw@callmc.com

End Customer:
BARTONVILLE, TOWN OF
Colby Scudder
cscudder@townofbartonville.com
817-403-0009

Contract: 17724 - HGAC (TX)-RA05-21

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
	APX™ 6000 Series	APX6000				
1	H98UCF9PW6BN	APX6000 700/800 MODEL 2.5 PORTABLE	2	\$3,595.00	\$2,624.35	\$5,248.70
1a	G996AU	ADD: PROGRAMMING OVER P25 (OTAP)	2	\$110.00	\$80.30	\$160.60
1b	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	2	\$0.00	\$0.00	\$0.00
1c	Q361AR	ADD: P25 9600 BAUD TRUNKING	2	\$330.00	\$240.90	\$481.80
1d	Q58AL	ADD: 3Y ESSENTIAL SERVICE	2	\$184.00	\$184.00	\$368.00
1e	QA00580AC	ADD: TDMA OPERATION	2	\$495.00	\$361.35	\$722.70
1f	H38BT	ADD: SMARTZONE OPERATION	2	\$1,320.00	\$963.60	\$1,927.20
1g	QA09113AB	ADD: BASELINE RELEASE SW	2	\$0.00	\$0.00	\$0.00
1h	Q806BM	ADD: ASTRO DIGITAL CAI OPERATION	2	\$567.00	\$413.91	\$827.82
2	PMNN4485A	BATT IMPRES 2 LIION R IP68 2550T	2	\$168.63	\$126.47	\$252.94
3	LSV00Q00202A	DEVICE PROGRAMMING	2	\$100.00	\$100.00	\$200.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc. : 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
4	NNTN8863B	CHARGER, SINGLE-UNIT, IMPRES 2, 3A, 100-240VAC, US/NA/LACR PLUG	2	\$186.50	\$139.88	\$279.76
5	RLN6554A	ACCESSORY KIT,APX WIRELESS RSM W/ DUC US/NA/JP/TW	2	\$324.00	\$243.00	\$486.00
	APX™ 6500 / Enh Series	ENHANCEDAPX6500				
6	M25URS9PW1BN	APX6500 ENHANCED 7/800 MHZ MOBILE	1	\$3,383.12	\$2,469.68	\$2,469.68
6a	G90AC	ADD: NO MICROPHONE NEEDED APX	1	\$0.00	\$0.00	\$0.00
6b	G996AS	ENH: OVER THE AIR PROVISIONING	1	\$110.00	\$80.30	\$80.30
6c	G72AD	ADD: APX O3 HANDHELD CH	1	\$1,041.00	\$759.93	\$759.93
6d	GA00250AA	ADD: GNSS/BT-WIFI THRU MNT ANT, 17FT LOW LOSS PFP-100A/240, QMA	1	\$110.00	\$80.30	\$80.30
6e	GA00580AA	ADD: TDMA OPERATION	1	\$495.00	\$361.35	\$361.35
6f	G51AU	ENH: SMARTZONE OPERATION APX6500	1	\$1,320.00	\$963.60	\$963.60
6g	G67DR	ADD: REMOTE MOUNT O3 APXM	1	\$327.00	\$238.71	\$238.71
6h	G78AT	ENH: 3 YEAR ESSENTIAL SVC	1	\$288.00	\$288.00	\$288.00
6i	W432AG	ADD: AUXILIARY SPKR 13W (3.2OHM)	1	\$79.00	\$57.67	\$57.67
6j	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1	\$0.00	\$0.00	\$0.00
6k	G806BL	ENH: ASTRO DIGITAL CAI OP APX	1	\$567.00	\$413.91	\$413.91
6l	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	\$0.00	\$0.00
6m	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	1	\$0.00	\$0.00	\$0.00
6n	G174AD	ADD: ANT 3DB LOW-PROFILE 762-870	1	\$47.00	\$34.31	\$34.31



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc. : 500 West Monroe, United States - 60661 - #: 36-1115800



Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
6o	G361AH	ENH: P25 TRUNKING SOFTWARE APX	1	\$330.00	\$240.90	\$240.90
7	LSV00Q00202A	DEVICE PROGRAMMING	1	\$100.00	\$100.00	\$100.00
8	LSV00Q00203A	DEVICE INSTALLATION	1	\$889.43	\$889.43	\$889.43
Grand Total				\$17,933.61(USD)		

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



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Motorola Solutions, Inc : 500 West Monroe, United States - 60661 - #: 36-1115800

Item D3.



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...	Vehicle Base Color - Black			
Description	Location	Qty	Price	Total
2024 Chevrolet Tahoe 9C1 RWD Police Pursuit Vehicle (CC10706) - with EcoTec3 5.3-liter, 10-Speed Auto Trans with Heavy Duty Cooler, Heavy Duty Clutch Type Locking Differential, Dual Batteries with 760-amp Auxiliary Battery, High-output Alternator, 20-inch Steel Wheels, Brembo Front Calipers with 16-inch rotors, Keyless Entry & Push-to-Start Ignition, OnStar with Bluetooth Connectivity & Front Recovery Tow Hooks. (No Spotlight)		1	51,601.25	51,601.25
Make Payment to: Johnson-Grayson Automotive, Inc., DBA Holiday Chevrolet 1009 Highway 82 West Whitesboro, Tx 76273				
Vin #				
Customer PO #				
Title Vehicle as: City of Bartonville 1941 E. Jeter Road Bartonville, TX 76226				
Bartonville TX PD - WO #				
2 Year Texas State Inspection Certificate		1	7.00	7.00
Emergency Equipment is Purchased Through Defender Supply using The Tarrant County Cooperative Contract # 2022-200				

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply TAHOE Marked Patrol Base Package - Whelen 54" Legacy WeCanX DUO Lightbar with Integrated V2V Sync, Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Front And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Steel Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W), 4 in the Top Channel Cutouts and 1 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 1 Front Cabin and 2 Hatch Dome Lights with On/Off Switches. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses, Power Distribution Block and Battery Management System. - Includes Installation.		1	9,464.50	9,464.50
Defender Supply Driver Side Spot Light with LED Bulb for 2021+ Chevrolet Tahoe 9C1 & SSV. Includes Installation.		1	587.80	587.80
Defender Supply Dual Tone Siren Package for Core. Includes Amp, 100 Watt Speaker, Bracket. Includes Installation.		1	661.00	661.00

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Vehicle & Emergency Equipment Total
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Signature



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c... 903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply Low Frequency Siren Package for Core. Includes Amp, 2 Subwoofer Speakers, Brackets. Includes Installation.		1	992.00	992.00
Defender Supply TAHOE Steel Textured Coating Heavy Duty Bolt-on Brush Guard Wing Wraps. Includes Shipping and Installation.		1	499.95	499.95
Tech: Please make Headlights & Taillights flash.				
Make & Model of Customer Supplied Police Radio - Motorola APX6500 Does the Customer Supplied Police Radio need to be "Hot", Powered all the time or on Ignition - Hot all the Time Is Customer Supplied Police Radio a One or Two Piece Unit - Two Piece What is the Frequency of Customer Supplied Police Radio - 800Mhz			0.00	0.00
Defender Supply Two-Way (800) Radio Antenna and Coaxial Cable. Includes Installation.		1	207.87	207.87
Customer Supplied Docking Station				
Defender Supply Computer Mount; Console. Includes Installation.		1	479.50	479.50
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function with Bracket. Includes Installation.		1	805.06	805.06
Defender Supply Running Board Lighting - Includes Four Dual Color Super LED Light Heads (4x R/W/B), 2 on Each Running Board. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		1	1,126.20	1,126.20
Defender Supply Rear Side Window Lighting Package - Includes Two Tri Color Super LED Light Heads (R/B/W) Mounted 1 on Each Rear Side Window Top. Progressing Flash Patterns with Slide Switch, Alley, Low Power and Cruise Functions Available (Core/Carbide Only). Includes Installation.		1	488.00	488.00

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Vehicle & Emergency Equipment Total

Signature



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply TAHOE Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted on Rear Hatch Behind Glass with Vehicle Specific Shroud and Brackets. ... - 2, Dual Color Super LED Light Heads (R/B), Mounted Horizontally Under The Hatch on Each Corner, Rear Facing When Open. Includes Installation.		1	1,637.80	1,637.80
Defender Supply Tail Light Hide-Away Lighting Package -Includes 2, Dual Color Super LED Light Heads (1x R/W, 1x B/W) Inserted in the Reverse Section of the Tail Lights. Cruise, Low Power and White in Reverse Function Available (Configuration 2 Core/Carbide Only). Includes Installation.		1	387.82	387.82
Defender Supply TAHOE Prisoner Partition with Full Across Poly Window with Center Slider, Recessed Center and Lower Kick Panels. Includes Shipping and Installation.		1	1,030.60	1,030.60
Defender Supply Surface Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.		1	580.00	580.00
Defender Supply TAHOE Cargo Barrier with Mesh Window, Plastic Prisoner Seat with Center Pull Seat Belt System. Includes Shipping and Installation.		1	1,798.40	1,798.40
Defender Supply TAHOE Steel Window Guards . Includes Shipping and Installation.		1	430.00	430.00
Defender Supply TAHOE Prisoner Door Panels. Includes Shipping and Installation.		1	427.80	427.80
Defender Supply Rear Seat Dome Light - Includes (2) Two 3" Round Red/White Dome Lights Mounted Over Rear Driver and Passenger Side Seat with Independent Switches Mounted on the C-pillar for each Corresponding Side. Includes Installation.		1	352.00	352.00

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Vehicle & Emergency Equipment Total
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Signature



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Defender Supply TAHOE Premium Single Drawer Storage Box. Includes Shipping and Installation.		1	1,894.20	1,894.20
Defender Supply Duty/Personal-Size Rechargeable Metal Multi-Function Flashlight. -Mounted to the Driver Side of the console, Up & Down. -LED Illumination Rated at 650 Lumens. A 200 Lumens Unfocused Floodlight is Integrated into the Housing. Flashlight Switches Provide Momentary or Constant-On Functionality with User-Selectable High, Medium or Low-Brightness Settings as well as a Disorienting Strobe.		1	291.25	291.25
Customer Supplied Graphics Professional Installation of Customer Supplied Graphics by Mike Glass @ Defender Supply		1	220.00	220.00
Window Tint - For Two Front Windows		1	80.00	80.00
Vehicle Dealer Prep		1	130.00	130.00
Wash and Prepare Vehicle for Delivery to Customer		1	100.00	100.00
Misc. Shop Supplies		1	30.00	30.00
Shipping of Above Emergency Parts for Upfit		1	150.00	150.00

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Vehicle & Emergency Equipment Total

Signature

Item D3.



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9... Vehicle Base Color - Black

Description	Location	Qty	Price	Total
Installation of Customer Supplied Equipment				1,540.00
Police Radio - Motorola APX6500 2-Piece				
Police Radio Speaker				
Police Radio Wiring Harness				
Docking Station				
Power Cord for Laptop				
WatchGuard System				
Zebra Printer with Dock - Mounted on Ceiling close to prisoner partition & passenger's head rest.				
Radar Unit & Brackets for the 2024 Chevrolet Tahoe 9C1				
Graphics				
Customer to Pick Up Vehicle(s)				

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Vehicle & Emergency Equipment Total

Signature



Date	9/13/2023
Estimate #	36584
Estimate By	George Severe
	george@defendersupply.c...
	903-771-0845



Bill To
Bartonville TX PD 1941 E. Jeter Road Bartonville, TX 76226

Customer Contact	Colby Scudder
Customer Phone	817-693-5285
Customer E-mail	cscudder@townofbartonville.com

2024 Chevrolet Tahoe 9...	Vehicle Base Color - Black
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Description	Location	Qty	Price	Total
<p>rdowell@townofbartonville.com</p> <p>Bartonville TX PD - Work Order # - Requesting Customer Supplied Parts</p> <p>Hi Sir, I am being asked by the service department to have your customer supplied equipment shipped to us. Please mark the box(s) with "WO # " so we can get your equipment checked in correctly. I show you are supplying the following equipment:</p> <p>Police Radio - Motorola APX6500 2-Piece Police Radio Speaker Police Radio Wiring Harness Docking Station Power Cord for Laptop WatchGuard System Zebra Printer with Dock. Radar Unit & Brackets for the 2024 Chevrolet Tahoe 9C1 Graphics</p> <p>Please ship to:</p> <p>Defender Supply Parts Department – WO # 845 FM 407 West Argyle, Texas 76226 Office (903) 771-0845</p> <p>Thanks, George</p>				

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Vehicle & Emergency Equipment Total	\$78,000.00
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Signature _____

Denton Record-Chronicle
2413 Fort Worth Dr
(940) 387-7755

I, Nicole Riegert, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Denton Record-Chronicle, a publication that is a "legal newspaper" as that phrase is defined for the city of Denton, for the County of Denton, in the state of Texas, that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Apr. 6, 2024

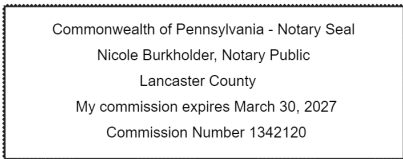
Notice ID: GEPo6De0ohi5Q5cdkWHa
Notice Name: 04.06.24 CCPD Budget PH Notice for 04.23.24

PUBLICATION FEE: \$35.36

I declare under penalty of perjury that the foregoing is true and correct.

Nicole Riegert

Agent



VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 04/09/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

**TOWN OF BARTONVILLE
CRIME CONTROL AND
PREVENTION DISTRICT
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the Bartonville Crime Control and Prevention District (CCPD) will conduct a Public Hearing at 6:00 pm on Tuesday, April 23, 2024, at Bartonville Town Hall, 1941 E Jeter Road, Bartonville, Texas to receive public comment on the proposed FY 2024-2025 budget for the Bartonville Crime Control and Prevention District. It is requested that you make your views known, either in person or by writing to the Bartonville Crime Control and Prevention District in care of Town Secretary Shannon Montgomery at smontgomery@townofbartonville.com . All parties are encouraged to attend.

drc 04/06/2024



CRIME CONTROL COMMUNICATION

DATE: April 23, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget.

SUMMARY:

This item is for the Board to discuss the proposed budget and ask any questions.

RECOMMENDED MOTION OR ACTION:

Move to approve the Bartonville Crime Control and Prevention District Fiscal Year 2024-2025 proposed budget as presented / as discussed, or if more time is needed, move to take action on the Fiscal Year 2024-2025 proposed budget at the June 25, 2024, Crime Control and Prevention District Meeting.



CRIME CONTROL COMMUNICATION

DATE: April 23, 2024

FROM: Kirk Riggs, Chief of Police

AGENDA ITEM: Discuss and consider the Bartonville Crime Control and Prevention District annual meeting schedule.

SUMMARY:

Staff proposes the following meeting schedule:

October – review approved budget; start of the year.

April – review proposed budget and hold Public Hearing on proposed budget.

June, if needed – take action on proposed budget, if not taken at the April meeting.

RECOMMENDED MOTION OR ACTION: