



TOWN COUNCIL SPECIAL MEETING AGENDA

July 14, 2026 at 6:00 PM

Town Hall - 1941 E. Jeter Road, Bartonville, TX 76226

A. CALL BUDGET WORKSHOP TO ORDER @ 6:00 PM

1. Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

B. ADJOURN BUDGET WORKSHOP

C. CALL SPECIAL SESSION TO ORDER @ 6:30 PM

D. PLEDGE OF ALLEGIANCE

E. PRESENTATIONS

1. Introduction of and Administer Oath of Office to new Police Officer Timothy Sawicki.
2. Medal of Merit Awards

F. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Presentation portion of the meeting or when the item is considered by the Town Council.

G. CLOSED SESSION

Pursuant to the Open Meetings Act, Chapter 551, the Town Council will recess into a Closed Executive Session in accordance with the Texas Government Code pursuant to the following.

1. Section 551.074 Personnel Matters to deliberate and consider the appointment and employment of a public officer or employee; to wit: Town Council, Place 1.

H. RECONVENE OPEN MEETING

The Town Council to reconvene into an open meeting and consider action, if any, on items discussed in closed session.

1. Discuss, consider and act on accepting the resignation of Jim Roberts and declaring a vacancy exists for Place 1 on the Town Council.
2. Discuss, consider and act on an appointment to fill the existing vacancy of Place 1 on the Town Council.
3. Issue Statement of Appointed Official and provide the Oath of Office to newly appointed Council Member.

I. APPOINTED REPRESENTATIVE/LIAISON REPORTS

- 1.** Denton County Emergency Services District #1.
- 2.** Police Department – June 2026 Statistics/Activities.
- 3.** Administration – June 2026 Reports: Financial, including quarterly investment report, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

J. CONSENT AGENDA

This agenda consists of non-controversial, or “housekeeping” items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

- 1.** Consider approval of the June 16, 2026 Regular Meeting Minutes.
- 2.** Consider an Ordinance of the Town Council of the Town of Bartonville ordering a Special Election to be held on November 3, 2026, to submit a Proposition on the question of Reauthorizing the Sales and Use Tax to provide revenue for maintenance and repair of municipal streets; approving a joint election contract with Denton County; and authorizing the Mayor to execute said contract.
- 3.** Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for Shared Governance Communications and Dispatch Services System; and authorize the Mayor to execute same on behalf of the Town.
- 4.** Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Mayor to execute same on behalf of the Town.

K. PUBLIC HEARINGS AND REGULAR ITEMS

- 1.** Conduct a Public Hearing of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.
- 2.** Discuss and consider scheduling September 1, 2026 for the Public Hearing on the proposed Fiscal Year 2026-2027 Budget; and scheduling September 15, 2026 for the adoption of said Budget.
- 3.** Discuss and consider scheduling September 15, 2026 for the Public Hearing to consider the proposed tax rate.

L. FUTURE ITEMS

M. ADJOURNMENT

The Town Council reserves the right to recess into a closed meeting or executive session as authorized by Chapter 551 of the Texas Government Code, (the Texas Open Meetings Act) on any item posted on its open meeting agenda to seek legal advice pursuant to Texas Government Code Section 551.071, Consultation with Attorney of the Texas Open Meetings Act. Any final action, decision, or vote on a matter deliberated in a closed meeting will only be taken in an open meeting that is held in compliance with Texas Government Code, Chapter 551.

CERTIFICATION

I hereby certify that this Notice of Meeting was posted on the Town Website, and on the bulletin board, at Town Hall of the Town of Bartonville, Texas, a place convenient and readily accessible to the public at all times. Said Notice was posted on the following date and time; and remained posted continuously prior to the scheduled time of said meeting and shall remain posted until meeting is adjourned.

/s/ Shannon Montgomery, Town Secretary

Posted: Wednesday, July 8, 2026, prior to 12:00 pm.

Agenda Removed from Town of Bartonville Bulletin Board on: _____

By: _____, *Title:* _____



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Kirk Riggs, Town Administrator

AGENDA ITEM: Discussion of Proposed Budget for Fiscal Year 2026-2027 and all things related thereto.

PURPOSE:

Provide the Mayor and Town Council an opportunity to discuss and provide direction on key Fiscal Year 2026–2027 budget priorities.

Discussion Topics:

1. Tax Rate & Debt Issuance

- Tax rate impacts and debt options.

Fiscal Year	Tax Rate
2025-2026	\$0.173646
2024-2025	\$0.173646
2023-2024	\$0.173646
2022-2023	\$0.173646
2021-2022	\$0.173646
2020-2021	\$0.192940

2. Cost of Living Adjustment (COLA)

- Review proposed 2% COLA.

3. 287(g) Federal Funding Allocation – Police Department

- **General Fund Police Budget:** \$115,000
 - Reallocate FY2027 police expenditures to the 287(g) federal funding account.
- **Crime Control & Prevention District (CCPD) Budget:** \$154,500
 - Reallocate FY2027 CCPD police expenditures to the 287(g) federal funding account.

Total 287(g) Federal Funding Allocation: \$269,500

This reallocation will allow the Town to offset our public safety expenses, reduce pressure on local funding sources, and provide additional flexibility within the FY 2026–2027 budget.

4. Future Street Projects

- E. Jeter Road, W. Jeter Road, and future funding.

ATTACHMENTS: None



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026
FROM: Ricky Vaughan, Fire Chief, Denton County ESD No. 1
AGENDA ITEM: Denton County Emergency Services District #1 Monthly Report

SUMMARY:

Department Statistics/Activities

ATTACHMENTS:

- Monthly Report

Denton County ESD No. 1 & No. 2

Monthly Report



Monthly Activity Report

JUNE

2026



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Response Times – 90 th Percentile and Average Response Times	7
Community Outreach Events & Fire Inspection Reports & Training Division	8



DCESD1 Personnel

Operations

Battalion Chiefs	3
Officers - Captains	12
Apparatus Operators (Engineers)	12
Full-Time Firefighters (active)	42
Part-Time Employees (active)	9
Total Members	78

Fire Administration

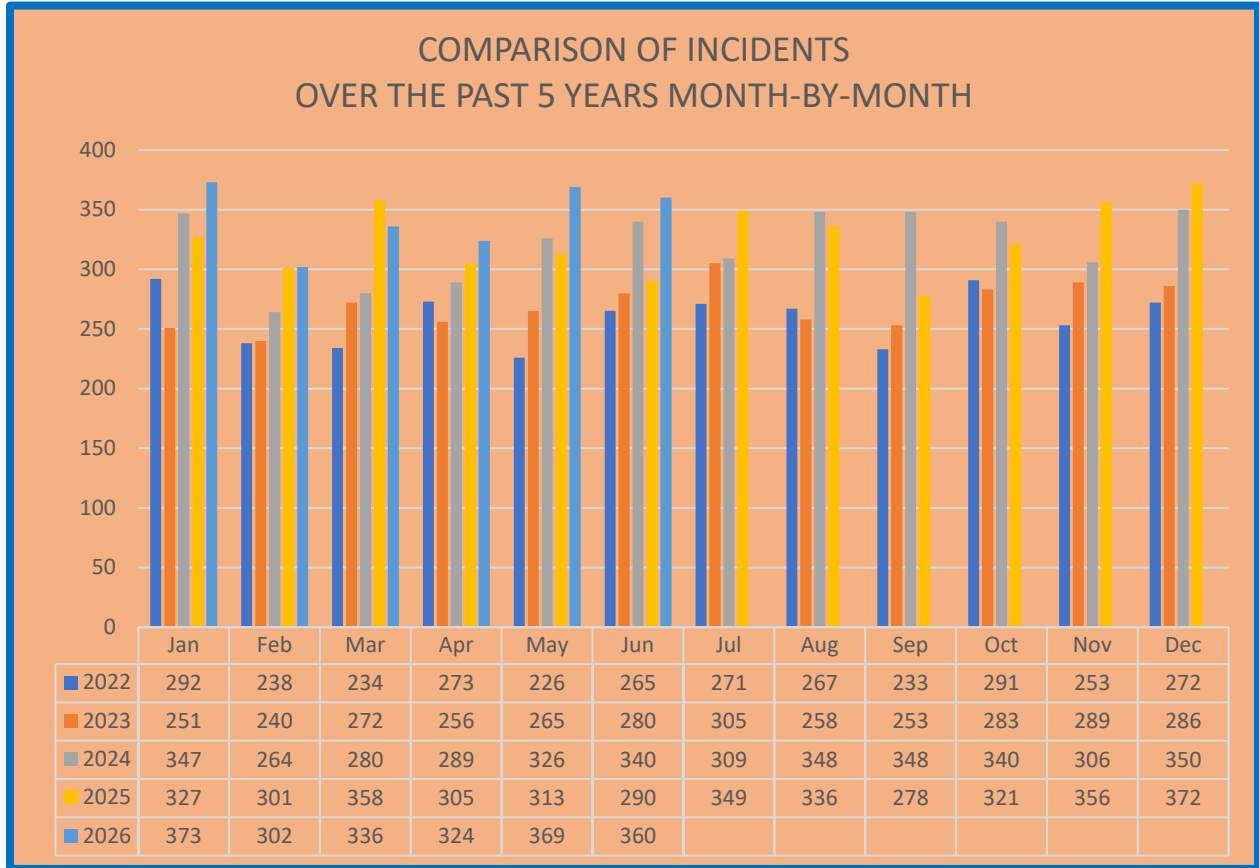
Fire Chief	1
Assistant Chief	1
Division Chiefs	3
Assistant Fire Marshal	1
Administrative Assistant	1
Workforce Manager	1
Director of Communications & Public Outreach	1
IT - Specialist	1
Total	10

Department Paid Total 88

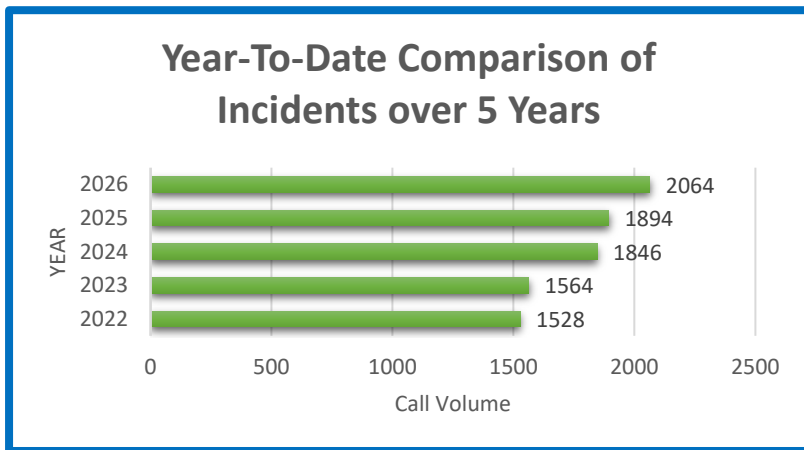
Sworn Staff	84
Civilians	4
Operational Volunteers	2
Department Total	90



DCESD Total Incident Count



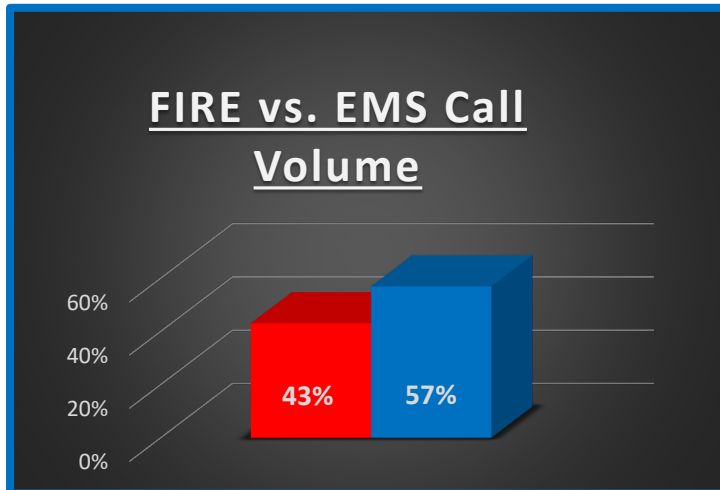
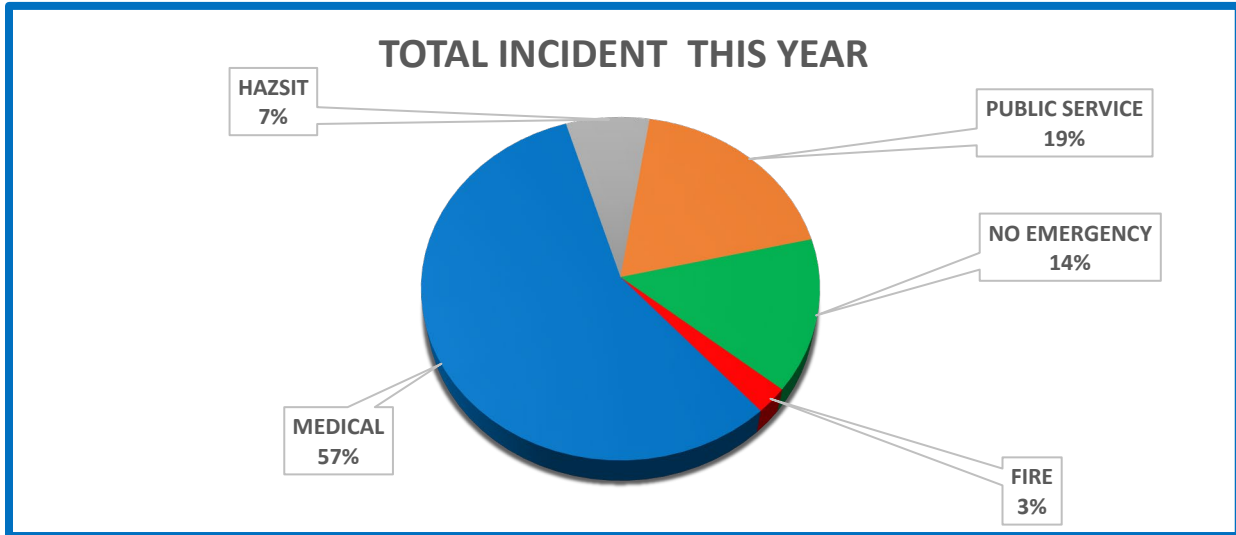
Year-to-Date Totals



DCESD	YTD	YEAR END
2022	1528	3115
2023	1564	3238
2024	1846	3847
2025	1894	3906
2026	2064	TBD



INCIDENT STATISTICS



PRIMARY INCIDENT TYPE

FIRE	155
EMS	205
FIRE	9
MEDICAL	205
HAZSIT	26
RESCUE	0
PUBLIC SERVICE	68
NO EMERGENCY	52
LAW ENFORCEMENT	0

Percentage of Overlapping Calls

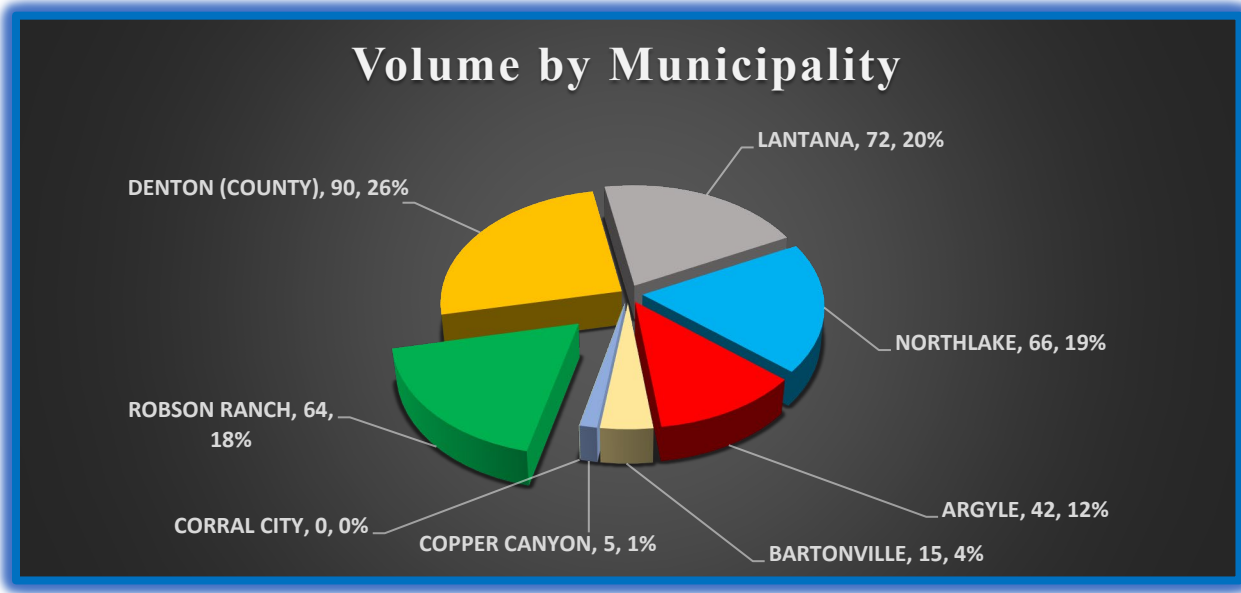
Overlapping Calls	
# OVERLAPPING	% OVERLAPPING
157	44%
>3 Calls Overlapping	11%
0 overlapping incidents warranted a mutual aid response due to unit availability	



Denton County ESD No. 1 & No. 2

JUNE 2026

Municipality Call Volume Breakdown



<u>NERIS INCIDENT GROUP TYPE</u>	ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	Robson Ranch	DENTON COUNTY	MUTUAL AID
FIRE	1	1		3	1	2	1		
HAZSIT	4	1	1	5	6	3	5	1	
MEDICAL	26	9	2	32	40	34	61	3	
RESCUE									
PUBLIC SERVICE	6	1	1	15	10	18	16	1	
NO EMERGENCY	5	3	1	17	9	7	7	3	
LAW ENFORCEMENT									
2026 Municipality Totals	42	15	5	0	72	66	64	90	8

NERIS Breakdown

FIRE

Outsdie, Special, Structure, Transportation.

HAZSIT

Hazard Non-Chemical, Hazardous Materials, Overpressure, Investigation

MEDICAL

Illness, Injury, Other

RESCUE

Outside/Outdoor, Structure/Indoor, Transportation/Land

PUBLIC SERVICE

Citizen Assist, Alarms (Non-Medical), Disaster/Weather, Other

NO EMERGENCY

False Alarm, Good Intent, Cancelled

LAW ENFORCEMENT SUPPORT



Incident Response Times

90th Percentile Assessment

Lights and Sirens – 90 TH Percentile Time (Dispatch to Arrival)	
Overall Fire/EMS	9:27
Overall FIRE	9:24
Overall EMS	9:32

Internal Compliance Goal: Less than 8-minute response time from dispatch to first unit on arrival time. Assessment is performed by taking the total number of incidents where lights and sirens were utilized while responding to the incident.

NFPA 1710 Response Recommendations: Key performance objectives for...

FIRE Response: (bunker gear required)

1. Turnout time: < 80 seconds
(1 minute: 20 seconds)
2. First Unit on scene: < 240 seconds
(4 minutes)

EMS Response: (no bunker gear required)

1. Turnout time: < 60 seconds
(1 minute)
2. First Unit on scene: < 240 seconds
(4 minutes)

90th Percentile per Municipality						
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	DENTON CO.
8:32	8:24	9:03	0:00	8:57	11:32	10:15

Average Response and Turnout Time Assessment

RESPONSE MODE	TOTAL FIRST ARRIVING UNITS	AVERAGE RESPONSE TIME (minutes)
Initial Lights and Sirens, Downgraded to No Lights or Sirens	0	0:00
Initial No Lights or Sirens, Upgraded to Lights and Sirens	0	0:00
Lights and Sirens	334	6:25
No Lights or Sirens	8	12:38

Average Response Time per Municipality						
ARGYLE	BARTONVILLE	COPPER CANYON	CORRAL CITY	LANTANA	NORTHLAKE	DENTON CO.
6:57	6:10	7:18	0:00	6:35	7:29	6:18



Denton County ESD No. 1 & No. 2

JUNE 2026

Item 11.

Public Education

Community Outreach Events

Fire Station Tours	2
Public Education Events	9
Ride Along (EMS Students/Orientation)	34
Community CPR/STB Classes	
- Total Students	

Total Events **11**
(Tours, Pub Ed Events, CPR Classes)

Training Division

Total ISO Training Hours Logged / Month	2593.6
EMS Training Hours Logged / Month	519
FIRE Training Hours Logged / Month	1896.6
Administrative Training / Month	134

Fire Inspection Report

INSPECTION TYPE	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	YTD
Certificate of Occupancy (New Structure) (Total)		2	4			3							9
Compliant (Total)	5		11										16
Controlled Access (Total)					1	2							3
Foster Care (Total)	1												1
Annual (Total)				8	8	6							22
Construction - Hood System Final Acceptance (Total)	1		1	3	1								6
Fire Protection Commercial Sprinkler (Total)	4	2	9	10	8	9							42
Fire Protection- Fire Alarm (Total)	1	2	3	3	6	5							20
Fire Protection Inspection: Underground (Total)	9	2	6	14	5	12							48
Residential Sprinkler (Total)	6	12	21	17	10	17							83
Certificate Of Occupancy (Existing Structure) (Total)	1	3	5	6	8	1							24
Compliance/Code Check				5	3	4							12
Fire & Life Safety (Total)													0
Monthly Totals	28	23	60	66	50	59	0	0	0	0	0	0	286



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026
FROM: Jeff Ashabranner, Chief of Police
AGENDA ITEM: Police Department – Department Statistics/Activities

SUMMARY:

Department Statistics/Activities.

ATTACHMENTS:

- Monthly Report

Bartonville Police Department

June 2026 Monthly Report



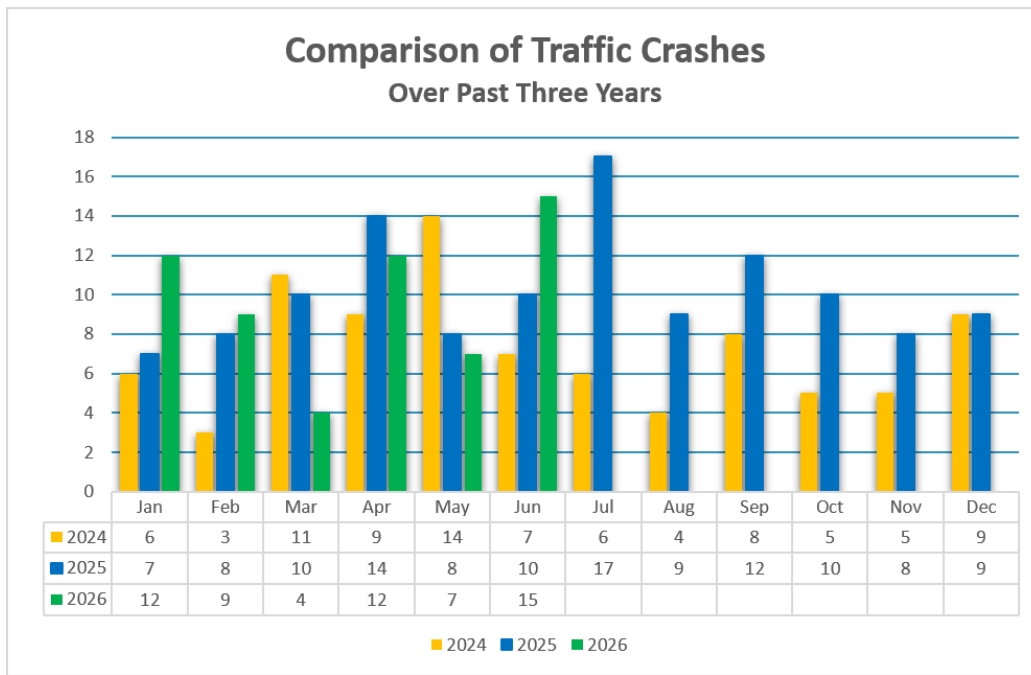
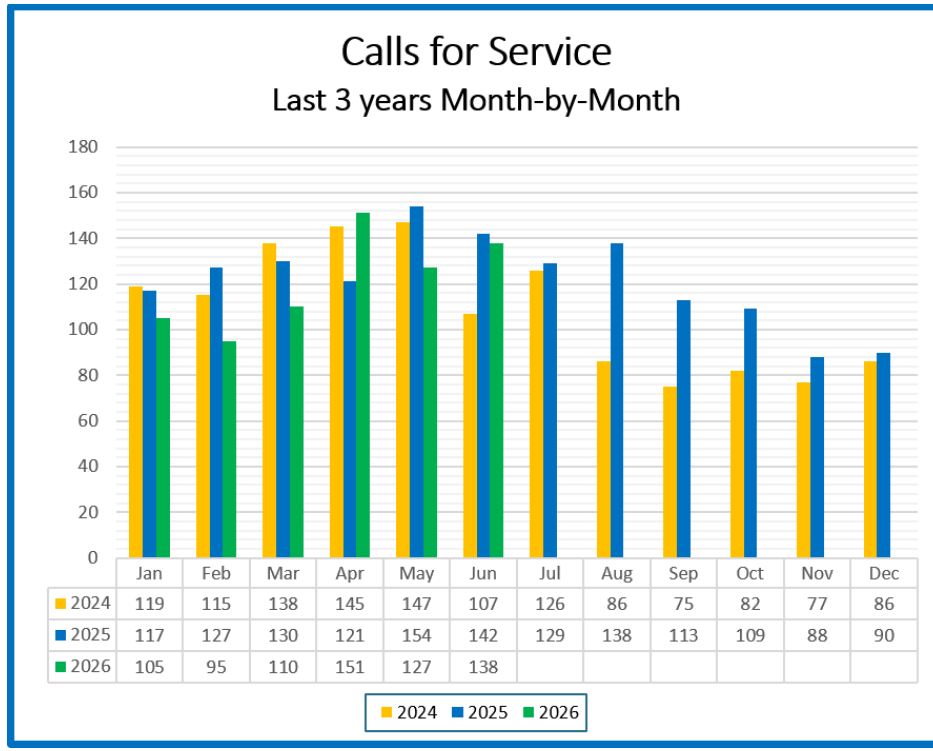
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Bartonville Police Department

June 2026

Total Calls for Service



Bartonville Police Department

June 2026

Abandoned Vehicle	0
Agency Assist	5
Alarm- Commercial	17
Alarm- Residential	11
Animal Bite Report	0
Animal Complaint	3
Animal Cruelty	0
Assault	1
Auto Theft	0
Burglary	0
Cardiac Arrest	0
Citizen Assist	0
Civil Standby	0
Child Custody Issues	0
Criminal Mischief	3
Criminal Trespass	2
Deadly Conduct	0
Disorderly Conduct	0
Disturbance	1
Domestic Disturbance	4
Fight	0
Fire Investigation	1
Fireworks Complaint	0
Follow-up Investigation	5
Forgery/Fraud	3
Found Property	0
Gunshots Heard	0
Hang-up 911	3
Harassment	3
Illegal Dumping	0
Indecent Exposure	0
Intoxicated Person	0
Juvenile Complaint	2
Loose Livestock	2
Meet Complainant	8
Missing Person	0
Motorist Assist	4
Narcotics	1
Noise Complaint	2
Open Door Investigation	1
Ordinance Violation	5
Person with a Gun	0
Psych/Suicide Attempt	0
Reckless Driver	3
Road Blockage/Hazard	9
Robbery	0
Stabbing/Gunshot	0
Suspicious Person/Veh/Activity	13
TABC- Alcohol Violation	0
Terroristic Threat	0
Theft	1
Traffic Transport Incident (Accidents)	15
Vehicle Complaint	2
Warrant Service	0
Welfare Concern	8

Bartonville Police Department

June 2026

Uniformed Crime Reporting

ACTIVITY	Current Month	Current Year	Last Year
UCR	June	2026	2025
PART 1 OFFENSES			
Homicide / Manslaughter	0	0	0
Sexual Assault	0	1	1
Robbery	0	0	1
Aggravated Assault	0	0	0
Burglary	0	0	3
Larceny	1	9	13
Motor Vehicle Theft	0	1	0
Human Trafficking	0	1	1
Arson	0	0	1
TOTAL PART I	1	12	20

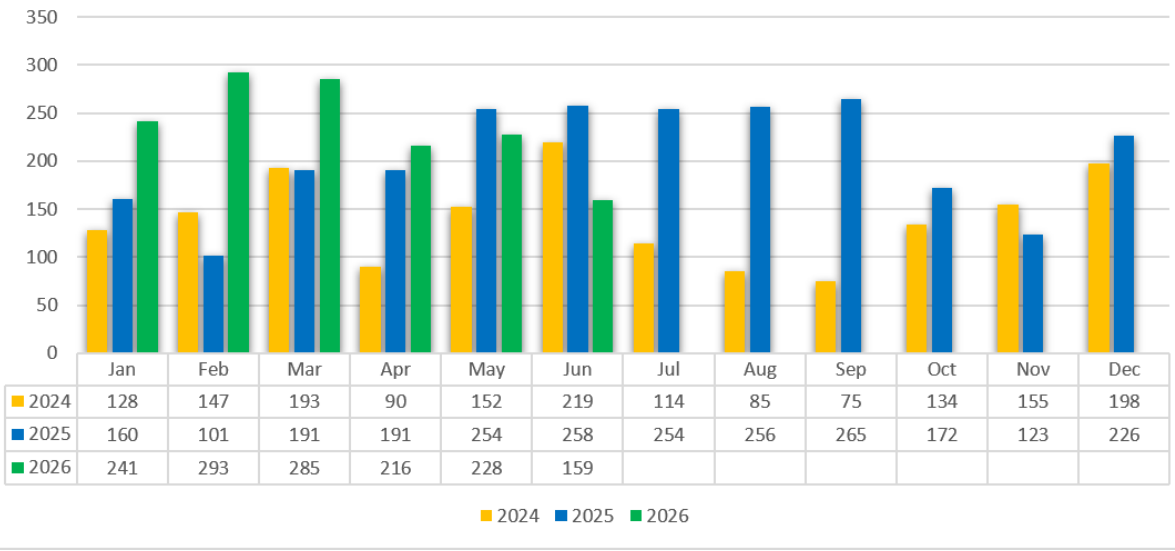
Officer Initiated Activity

<u>Officer Activity by Type</u>	Total
Building Checks, Close Patrols	183
Traffic Complaints (Radar Enforcement)	16
Traffic Stops	159
Walk Thru (Business contacts)	24
Total	382

Bartonville Police Department

June 2026

Comparison of Traffic Stops Over Past Three Years



Misc. Information/Upcoming Events

1. **Part I Crime Activity** — One Part 1 crime of larceny from Kroger.
2. **Crash data** – All but one crash was on FM 407.



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2027

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Administration – June 2026 Reports: Financial, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

SUMMARY:

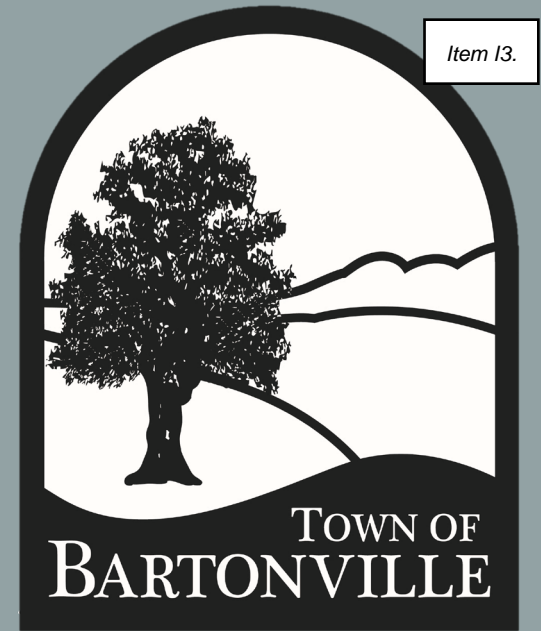
Monthly Reports May 2026.

ATTACHMENTS:

- Monthly Financial Report
- Quarterly Investment Report
- Monthly Animal Control & Code Enforcement Report
- Monthly Engineering Report
- Monthly Municipal Court Report
- Monthly Permit Report
- Monthly Board Attendance Report

Town of Bartonville Monthly Financial Report

Month Ending
June 2026



PRESENTED:
JULY 14, 2026

RESERVE REVENUE

Category	JUNE 2026 Revenue	Year to Date Revenue	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Interest Earned	2,720	22,864	19,000	(3,864)	-20.34%	19,675	26,998
Total Revenue	2,720	206,509	19,000	(187,509)	-986.89%	19,675	26,998

RESERVE Bank Balance as of June 30, 2026: **\$857,597.16**

All General Fund Revenues

Category	JUNE 2026 Revenue	Year to Date Revenue	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Property Tax	11,176	1,345,589	1,200,000	(145,589)	-12.13%	1,211,422	1,208,772
Sales Tax	73,122	788,486	890,000	101,514	11.41%	716,527	991,631
Franchise Fees	6,347	215,898	276,000	60,102	21.78%	202,470	267,207
<i>Administration Services</i>	150	400	-	(400)	0.00%	-	-
<i>General Revenue</i>	-	468	-	(468)	0.00%	9,792	37,835
<i>Child Safety Collected</i>	-	-	2,000	2,000	100.00%	2,098	-
<i>LOESE Training Funds</i>	-	2,040	1,000	(1,040)	-103.98%	1,986	1,986
<i>Interest Earned</i>	11,051	85,150	115,000	29,850	25.96%	97,548	138,184
<i>Transfer In from CCPD</i>	-	-	30,000	30,000	100.00%	30,000	30,000
<i>Transfer in from BCDC</i>	-	-	20,000	20,000	100.00%	10,000	10,000
Total Other/Transfer	11,201	88,058	168,000	79,942	47.58%	151,425	218,005
Development Fees	159	25,358	10,000	(15,358)	-153.58%	9,940	29,140
Permit Fees	24,495	170,708	180,450	9,742	5.40%	222,762	274,057
Municipal Court	9,787	96,129	100,000	3,871	3.87%	82,802	112,779
Total Revenue	136,286	2,730,227	2,824,450	94,223	3.34%	2,597,349	3,101,592

Sales Tax Collections



All General Fund Expenditures

Category	JUNE 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Administration	72,132	887,626	1,371,760	484,134	35.29%	774,146	1,083,716
Police	85,210	735,000	922,850	187,850	20.36%	672,313	910,575
Municipal Court	800	8,175	12,000	3,825	31.88%	7,200	9,600
Transfers	4,209	140,506	265,000	124,494	46.98%	156,284	202,140
Total Expenses	162,350	1,771,306	2,571,610	800,304	31.12%	1,609,943	2,206,030

Expenditures by Department - Administration

Category	JUNE 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Salary & Benefits	38,005	425,860	642,825	216,965	33.75%	398,530	555,685
<i>Advertisements & Notices</i>	195	1,637	5,500	3,863	70.23%	1,577	3,406
<i>Banners & Signs</i>	658	1,058	8,000	6,942	86.78%	1,866	2,352
<i>Clean Up Day</i>	400	9,621	10,800	1,179	10.92%	3,200	4,400
<i>Dues & Memberships</i>	-	1,302	5,000	3,698	73.97%	1,561	2,018
<i>Election Expense</i>	-	-	14,000	14,000	100.00%	245	245
<i>Postage</i>	-	1,873	3,500	1,627	46.48%	1,872	2,488
<i>Publications & Subscriptions</i>	-	451	1,500	1,049	69.94%	738	1,886
<i>Special Events</i>	1,257	11,307	15,000	3,693	24.62%	11,147	12,308
<i>Meetings/Events</i>	135	3,631	5,000	1,369	27.38%	2,308	2,788
<i>Travel & Training</i>	530	698	8,000	7,302	91.28%	2,067	2,582
Total Other	3,175	31,577	76,300	44,723	58.61%	26,580	34,472
Contracted Services	26,591	237,890	437,950	200,060	45.68%	254,250	367,623
Fees & Service Charges	88	495	1,400	906	64.68%	1,429	1,170
Supplies	3,031	73,215	107,785	34,570	32.07%	47,861	64,718
Maintenance	1,564	48,851	55,500	6,649	11.98%	39,434	60,047
Capital Improvements	(321)	69,738	50,000	(19,738)	-39.48%	6,063	-
Total Administration	72,132	887,626	1,371,760	484,134	35.29%	774,146	1,083,716

Expenditures by Department - Police

Category	JUNE 2026 Expenditures	Year to Date Expenditures	Current Budget	Budget Remaining	% of Budget Remaining	Prior YTD Balance	Prior YE Balance
Salary & Benefits	76,060	653,744	817,850	164,106	20.07%	613,848	820,507
Maintenance	3,750	31,626	38,800	7,174	18.49%	28,607	34,127
Contracted Services	30	10,259	12,200	1,941	15.91%	8,038	8,038
<i>Dues & Memberships</i>	850	886	2,000	1,114	55.70%	535	943
<i>Meetings & Events</i>	133	1,271	1,500	229	15.24%	1,112	1,557
<i>Travel & Training</i>	1,182	2,327	4,500	2,173	48.28%	2,369	2,369
Total Other	2,165	4,485	8,000	3,515	43.94%	4,015	4,868
<i>Fuel & Lubricants</i>	2,711	16,176	22,000	5,824	26.47%	13,942	22,653
<i>Operations & Supplies</i>	495	17,327	20,000	2,673	13.37%	3,827	18,837
<i>Uniforms</i>	-	1,382	4,000	2,618	65.45%	36	1,545
Total Supplies	3,205	34,885	46,000	11,115	24.16%	17,804	43,035
Total Police Department	85,210	735,000	922,850	187,850	20.36%	672,313	910,575



Town of Bartonville, Texas
Quarterly Investment Report
April 1, 2026 to June 30, 2026
Portfolio Summary Management Report

This quarterly report is in full compliance with the investment policy and strategy as established for the Town of Bartonville, Texas, and the Public Funds Investment Act (Chapter 2256, Government Code)

4/1/2026

Beginning Book Value \$ 5,888,311
Beginning Market Value \$ 5,888,311

6/30/2026

Ending Book Value \$ 5,946,051
Ending Market Value \$ 5,946,051

Interest Earned for This Quarter
\$ 55,351

Increase/(Decrease) in Investment Holdings Market Value
\$ 57,740

TOWN OF BARTONVILLE, TEXAS
 CURRENT INVESTMENT PORTFOLIO AS OF
 June 30, 2026

ALL FUND TYPES (EXCPET BCDC & CCD) AS DEFINED IN TOWN'S INVESTMENT POLICY

CUSIP	Type of Security	PAR	Current Rate	Purchase Settlement Date	Maturity Date	Term	Days Held 06/30/2026	Days to Maturity 06/30/2026	% TOTAL	Weighted Average Maturity
<u>Cash Positions: Bank Cash Investments</u>										
SouthState Bank (Consolidated Cash)	DDA	\$ 5,088,310	3.50%	6/30/2026	7/1/2026	1	0	1	85.57%	1
SouthState Bank (Reserve Fund)	DDA	\$ 857,597	3.50%	6/30/2026	7/1/2026	1	0	1	14.42%	1
Subtotal Cash Positions		\$ 5,945,908								
<u>Cash Positions: Pooled Investments</u>										
LOGIC	Pool	\$ 144	3.75%	6/30/2026	7/1/2026	1	0	1	0.00%	54
Grand Total		\$ 5,946,051							100.00%	

TOWN OF BARTONVILLE, TEXAS
 CURRENT INVESTMENT PORTFOLIO AS OF
 June 30, 2026

ALL FUND TYPES (EXCPET BCDC & CCD) AS DEFINED IN TOWN'S INVESTMENT POLICY

CUSIP	Type of Security	PAR	Current Rate	Purchase Settlement Date	Maturity Date	Book Value			Market Value		
						Beginning 04/01/2026	Ending 06/30/2026	Change	Beginning 04/01/2026	Ending 06/30/2026	Change
Cash Positions: Bank Cash Investments											
SouthState Bank (Consolidated Cash)	DDA	\$ 5,088,310	3.50%	6/30/2026	7/1/2026	\$ 5,038,619	\$ 5,088,310	\$ 49,691	\$ 5,038,619	\$ 5,088,310	\$ 49,691
SouthState Bank (Reserve Fund)	DDA	\$ 857,597	3.50%	6/30/2026	7/1/2026	\$ 849,549	\$ 857,597	\$ 8,048	\$ 849,549	\$ 857,597	\$ 8,048
Subtotal Cash Positions		\$ 5,945,908				\$ 5,888,168	\$ 5,945,908	\$ 57,739	\$ 5,888,168	\$ 5,945,908	\$ 57,739
Cash Positions: Pooled Investments											
LOGIC	Pool	\$ 144	3.75%	6/30/2026	7/1/2026	\$ 143	\$ 144	\$ 1	\$ 143	\$ 144	\$ 1
Grand Total		\$ 5,946,051				\$ 5,888,311	\$ 5,946,051	\$ 57,740	\$ 5,888,311	\$ 5,946,051	\$ 57,740

INTEREST EARNED FOR QUARTER

Month	Type of Security	Average Balance	Average Rate	Interest Earned
Cash Positions: Bank Cash Investments				
Apr-26	DDA	\$ 5,832,556	3.75%	\$ 18,577
May-26	DDA	\$ 5,901,566	3.75%	\$ 17,977
Jun-26	DDA	\$ 5,901,389	3.50%	\$ 18,796
	Subtotal			\$ 55,350
Cash Positions: Pooled Investments				
Apr-26	Pool	\$ 143	3.78%	\$ 0
May-26	Pool	\$ 143	3.75%	\$ 0
Jun-26	Pool	\$ 143	3.75%	\$ 0
	Subtotal			\$ 1

TOTAL INTEREST EARNED FOR THIS QUARTER \$ 55,351

Call Type Summary:

- Confined Animal (1)
- Patrol (9)
- Permit Violation (1)
- Snake (1)
- Tall Grass and Weeds (7)
- Trash and Debris (8)

Call

Address	Notes	Service / Type
6/1/2026 1212 Redbud Dr	Warning for trash/debris. Fridge on driveway, if waiting on bulk pick up, doors need to be removed.	Code Enforcement Trash and Debris
6/22/2026 1212 Redbud Dr	Property abated. Refrigerator has been removed.	Code Enforcement Trash and Debris
6/8/2026 1690 Broome Rd	Warning for tall grass/weeds in bar ditch on McMakin Rd.	Code Enforcement Tall Grass and Weeds
6/22/2026 1690 Broome Rd	Property abated for tall grass/weeds. Bar ditch has been mowed.	Code Enforcement Tall Grass and Weeds
6/8/2026 946 Timberidge Ln	Warnings for trash/debris, tall grass/weeds. Downed tree branches and overgrowth at rear of property.	Code Enforcement Tall Grass and Weeds

6/22/2026 946 Timberidge Ln	Property abated for tall grass/weeds. Debris pile and downed branches still present.	Code Enforcement Tall Grass and Weeds
6/8/2026 88 McMakin Rd	Warning for trash/debris. Large debris pile behind building.	Code Enforcement Trash and Debris
6/29/2026 88 McMakin Rd	No improvement. Citation issued for trash/debris. Large debris pile behind building, visible from City hall.	Code Enforcement Trash and Debris
7/6/2026 88 McMakin Rd	Both warning and citation were returned to city hall. Reissued warning to Vet operating at the address. Warning delivered in person.	Code Enforcement Trash and Debris
6/16/2026 1200 Brasher Dr	Warnings for tall grass/weeds and trash/debris. Couches and furniture piled in fenced area and appliances under carport.	Code Enforcement Trash and Debris
6/29/2026 1200 Brasher Dr	Property abated for trash/debris and tall grass/weeds.	Code Enforcement Trash and Debris
6/16/2026 126 Stonewood Blvd	Received complaint from patrol officer about trash/debris piled on driveway by street. Debris pile was cleaned up when i investigated. No violations found.	Code Enforcement Trash and Debris
6/16/2026 703 Stonewood Blvd	Received complaint from patrol officer about tall grass/weeds. Property has wildflowers growing around entrance to gate. Main property is maintained. No violations found.	Code Enforcement Tall Grass and Weeds

6/16/2026 1040 Timberidge Ln	Received compliant from patrol officer about tall grass/weeds. Property has wildflowers and maintains property around their growth. No violations found.	Code Enforcement Tall Grass and Weeds
6/16/2026 946 Timberidge Ln	Received complaint from patrol officer about tall grass/weeds. Property was issued warning 6/8, still within the 10 day period.	Code Enforcement Tall Grass and Weeds
6/9/2026 1207 Chesnut Dr.	Caller stated there is a snake contained in her grill in the backyard she needs removed. I removed two juvenile copperheads from the backyard.	Animal Control Snake
6/29/2026 1036 Hat Creek Rd	Fencing being installed without permit.	Code Enforcement Permit Violation
6/4/2026 County Ct. & E Jeter Rd	A Shepherd mix was found by PD. Dog was brought to shelter by PD.	Animal Control Confined Animal

Patrol

Address	Notes	Service / Type
6/1/2026	Patrolled city limits. Followed up on previous warnings/citations. Checked in with city hall. 9:00 AM - 11:00 AM Duration: 2 hours	Code Enforcement Patrol
6/8/2026	Patrolled city limits. Followed up on previous warnings/citations. Checked in with city hall. 8:30 AM - 11:15 AM Duration: 2.75 hours	Code Enforcement Patrol

6/5/2026	Patrol Bartonville spoke to Shari. Picked up a dead squirrel on 407. 9:00 AM - 10:00 AM Duration: 1 hours	Animal Control Patrol
6/16/2026	Patrolled city limits. Followed up on previous warnings/complaints and citations for abatement. Checked in with city hall. 9:30 AM - 11:30 AM Duration: 2 hours	Code Enforcement Patrol
6/11/2026	Bartonville patrolled. Spoke to Shari at City Hall, stated no issues to report at this time. No loose, deceased or injured animals found. 8:00 PM - 4:00 PM Duration: 1 hours	Animal Control Patrol
6/22/2026	Patrolled city limits. Followed up on previous warnings/citations. Checked in with city hall. 8:00 AM - 10:30 AM Duration: 2.5 hours	Code Enforcement Patrol
6/29/2026	Patrolled city limits. Followed up on previous warnings. Checked in with city hall. 6:00 AM - 10:20 AM Duration: 2 hours	Patrol
6/19/2026	I patrolled Bartonville for loose or deceased animals. I did not find any issues today. 12:00 PM - 1:00 PM Duration: 1 hours	Animal Control Patrol
6/26/2026	I patrolled Bartonville for loose or deceased animals. I did not find any issues. 12:30 PM - 1:30 PM Duration: 1 hours	Animal Control Patrol

**Westwood**

Town of Bartonville

Status Report

Date: July 7, 2026

Plat Review

- N/A

ROW Permits

- AT&T Fiber – Ongoing
- CoServ – 987 Gibbons Road

Subdivision Construction

- N/A

Street Fund

- Jeter Phase 3 Construction – Underway – Culverts Completed; Road Base Work currently being done.
- Misc. Asphalt Pavement Repair On-Call Contract – Completed - Contract Still Available

General Consultation

- Latigo Way – Drainage/Pavement Repair – Sending out for contractor to handle

Grading Plans Reviewed

- N/A

westwoodps.com
(888) 937-5150

Town of Bartonville
Municipal Court Council Report
From 6/1/2026 to 6/30/2026

7/1/2026 10:00

Item 13.

Violations by Type

Traffic	Penal	City Ordinance	Parking	Other	Total
63	0	1	0	0	64

Financial

State Fees	Court Costs	Fines	Tech Fund	Building Security	Consol. Sec/Tech	Total
\$7,038.33	\$1,737.70	\$8,331.00	\$15.41	\$18.86	\$649.70	\$17,791.00

Warrants

Issued	Served	Closed	Total
0	0	0	0

FTAs/VPTAs

FTAs	VPTAs	Total
0	0	0

Dispositions

Paid	Non-Cash Credit	Dismissed	Driver Safety	Deferred	Total
24	0	15	29	32	100

Trials & Hearings

Jury	Bench	Appeal	Total
0	0	1	1

Omni/Scofflaw/Collection

Omni	Scofflaw	Collections	Total
30	0	30	60

PermitReport

7/1/2026 7:41:33

Item 13.

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
26-00341-01	Priority Signs and Graphics	2201 E. FM 407	Sign Permit	6/30/2026			\$125.00
26-00245-01	Metroplex Royal Flush	605 Wiesen Way	OSSF Permit - Residential	6/25/2026	\$15,900.00		\$410.00
26-00323-01	Royal Flush Septic	1126 Vera Court	OSSF Permit - Residential	6/30/2026			\$410.00
26-00310-01	T&L Septic Service	1142 Vera Court	OSSF Permit - Residential	6/25/2026			\$410.00
26-00332-01	JNS Electric		Contractor Registration - Electrical	6/24/2026			\$0.00
26-00327-01	C&G Electric, Inc.		Contractor Registration - Electrical	6/18/2026			\$0.00
26-00322-01	Riddell Plumbing	1096 Roadrunner Rd	Plumbing Permit	6/17/2026	\$1,000.00		\$130.00
26-00315-01	Absolute Plumbing	1557 Latigo Hills Rd	Plumbing Permit	6/12/2026			\$130.00
26-00320-01	Pulliam Pools		Contractor Registration - General	6/15/2026			\$125.00
25-00413-06	BW Custom Homes LLC	1317 Post Oak Ln	Certificate of Occupancy	6/1/2026	\$1,017,000.00	4118.00	\$0.00
26-00319-01	Service One Air		Contractor Registration - Mechanical	6/15/2026			\$0.00
26-00336-02	Lingenfelter Custom Homes	605 Wiesen Way	New Residence (Non AC)	6/26/2026	\$4,500,000.00	7316.00	\$1,490.85
26-00312-01	A#1 Air Electrical	1636 Broome Rd	Electrical Permit	6/2/2026	\$12,765.39		\$130.00
26-00337-01	THE DALLAS DON LLC	1142 Vera Court	New Residence Permit	6/25/2026	\$1,750,000.00	7167.00	\$4,658.55
26-00299-01	Rich's Irrigation Solutions	1502 Clydesdale Road	Sprinkler/Irrigation Permit	6/1/2026	\$25,000.00		\$110.00
26-00296-01	J-CM Services		Contractor Registration - General	6/22/2026			\$125.00
26-00307-01	Legendary Electric LLC		Contractor Registration - Electrical	6/1/2026			\$0.00
26-00309-01	Smallcakes Lantana	2660 FM 407 Unit 300	Commercial - Certificate of Occupancy	6/30/2026			\$250.00
26-00313-01	Cobb Backhoe Service	1357 Saddlebrook Ct	OSSF Permit - Residential	6/4/2026			\$410.00
26-00188-14	Lela Scratch Bakery	96 McMakin Rd	Temporary Food Permit	6/11/2026			\$35.00
26-00318-01	Cabrera Landscapers LLC	2726 Romero Way	Sprinkler/Irrigation Permit	6/15/2026	\$13,000.00		\$110.00
26-00316-01	Juan Santillan	987 Gibbons	Truck Permit	6/12/2026			\$50.00
26-00317-01	Silvas Trucking	Gibbons Rd	Truck Permit	6/12/2026			\$50.00
26-00324-01	Rick Ashley	1205 Paddock Ct	OSSF Permit - Residential	6/23/2026			\$410.00
26-00325-01	Double L Plumbing, LLC		Contractor Registration - Plumbing	6/18/2026			\$0.00
26-00329-01	Home Depot USA	911 Noble Champions Way	Addition/REmodel Permit (AC)	6/19/2026	\$22,597.00		\$150.00
26-00328-01	Lindsay White	1491 Latigo Ln	Addition/REmodel Permit (AC)	6/18/2026	\$150,000.00		\$0.00
26-00188-15	Sweet Alchemy	96 McMakin Rd	Temporary Food Permit	6/19/2026			\$35.00
26-00331-01	Phil's Electric Company		Contractor Registration - Electrical	6/23/2026			\$0.00
26-00343-01	Brooks Burton	1036 Hat Creek Road	Fence Permit	6/30/2026	\$34,191.80		\$150.00
26-00188-16	Kathys Collective	96 McMakin Rd	Temporary Non-Food Permit	6/26/2026			\$35.00
26-00339-01	Mello Signs		Contractor Registration - Electrical	6/29/2026			\$0.00
26-00342-01	Texas Precision Plumbing Services		Contractor Registration - Plumbing	6/30/2026			\$0.00
26-00340-01	Priority Signs and Graphics	2201 E. FM 407	Sign Permit	6/30/2026	\$3,000.00		\$125.00
26-00330-01	Priority Signs and Graphics		Contractor Registration - General	6/19/2026			\$125.00
26-00321-01	Riddell Plumbing		Contractor Registration - Plumbing	6/15/2026			\$0.00
26-00336-01	Lingenfelter Custom Homes	605 Wiesen Way	New Residence Permit	6/26/2026	\$4,500,000.00	7316.00	\$4,755.40
26-00336-05	Lingenfelter Custom Homes	605 Wiesen Way	Culvert/Driveway	6/26/2026	\$4,500,000.00	7316.00	\$120.00
26-00336-04	Lingenfelter Custom Homes	605 Wiesen Way	Grading and Drainage Permit	6/26/2026	\$4,500,000.00	7316.00	\$275.00
26-00311-01	A#1 Air Electrical		Contractor Registration - Electrical	6/2/2026			\$0.00
26-00337-05	THE DALLAS DON LLC	1142 Vera Court	Grading and Drainage Permit	6/25/2026	\$1,750,000.00	7167.00	\$275.00
26-00337-04	THE DALLAS DON LLC	1142 Vera Court	Culvert/Driveway	6/25/2026	\$1,750,000.00	7167.00	\$120.00
26-00337-02	THE DALLAS DON LLC	1142 Vera Court	New Residence (Non AC)	6/25/2026	\$1,750,000.00	7167.00	\$1,457.55
26-00308-01	Smallcakes Lantana	2660 FM 407 Unit 300	Food Establishment Permit	6/30/2026			\$300.00

Permit #	Contact	Property	Permit Type	Issued Date	Estimated Value	Square Footage	Paid Amount
26-00314-01	Cabrera Landscapers LLC		Contractor Registration - Irrigation	6/11/2026			\$125.00
26-00326-01	Home Depot USA		Contractor Registration - General	6/19/2026			\$125.00
26-00333-01	Brooks Burton		Contractor Registration - General	6/24/2026			\$125.00
26-00338-01	Mello Signs		Contractor Registration - General	6/29/2026			\$125.00

FY2026 Boards and Commission Attendance Report

Item 13.

Oct 25 Nov 25 Dec 25 Jan 26 Feb 26 Mar 26 Apr 26 May 26 Jun 26 Jul 26 Aug 26 Sep 26

Board of Adjustment (BOA)													
Position	Term	Director											
Director	2024-2026	Donna Baumgarner (2014)	NO MEETING	P	E	NO MEETING	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING		
Alternate #1	2024-2026	Heather Head (2023)		E	P			P					
Chair	2024-2026	Kathy Daum (2003)		P	P			P					
Alternate #2	2025-2027	Barbara Nunneley (2025)		E	E			P					
Director	2025-2027	Del Knowler (2011)		P	P			E					
Director	2025-2027	Jim Lieber (2016)		P	P			P					
Director	2025-2027	Siobhan O'Brien (2022)		P	P			P					

All Terms are two (2) Years

P - Present

A - Absent

E - Excused - Staff Notified

Oct 25 Nov 25 Dec 25 Jan 26 Feb 26 Mar 26 Apr 26 May 26 Jun 26 Jul 26 Aug 26 Sep 26

Planning & Zoning Commission (P&Z)													
Position	Term	Commissioner											
Commissioner	2024-2026	Brenda Hoyt-Stenovich (2014)	E	NO MEETING	P	NO MEETING	NO MEETING	NO MEETING	P	NO MEETING	P		
Chair	2024-2026	Gloria McDonald (1998)	P		P				P				
Commissioner	2024-2026	Ralph Arment (1988)	P		P				E				
Alternate #1	2025-2026	Rick Lawrence (2023)	P		P				P				
Commissioner	2025-2027	Don Abernathy (2000)	P		P				P				
Vice Chair	2025-2027	Pat Adams (2022)	P		P				E				
Alternate #2	2025-2027	Rebecca Jenkins (2025)	P		P				P				

All Terms are two (2) Years

P - Present

A - Absent

E - Excused - Staff Notified

FY2026 Boards and Commission Attendance Report

Item 13.

10/14 11/3 12/1 3/25 4/7 4/22 5/9 6/9

Special Events Committee (SEC)														
Position	Term	Committee Member												
Chair	2024-2026	Lori Van Alstine (2023)	P	P	P	P	P	P	P	P	P			
Vice Chair	2024-2026	Kathy Daum (2024)	P	P	P	E	P	P	P	P				
Member	2025-2027	CM Keith Crandall (2024)	P	P	P	P	P	P	P	P				
Member	2025-2027	CM Margie Arens (2023)	P	P	P	P	E	P	P	E				
Member	2024-2026	Donna Baumgarner (2024)	P	P	P	P	P	P	E	P				
Member	2024-2026	Randy Van Alstine	P	P	P	P	P	P	P	P				
Member	2025-2027	Stephanie Phillips	P	P	P	P	P	P	P	P				

P - Present

A - Absent

E - Excused - Staff Notified



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026
FROM: Shannon Montgomery, Town Secretary
AGENDA ITEM: Consider approval of the June 16, 2026 Regular Meeting Minutes.

SUMMARY:

The Town Council held a Regular Meeting on June 16, 2026.

RECOMMENDED MOTION OR ACTION:

Motion to approve the June 16, 2026 Regular Meeting Minutes as presented.

ATTACHMENT:

- June 16, 2026 Regular Meeting Minutes

THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE MET IN REGULAR SESSION ON THE 16TH DAY OF JUNE 2026 AT THE TOWN OF BARTONVILLE TOWN HALL, LOCATED AT 1941 E JETER ROAD, BARTONVILLE, TEXAS WITH THE FOLLOWING COUNCIL MEMBERS PRESENT, CONSTITUTING A QUORUM:

Jaclyn Carrington, Mayor
Matt Chapman, Place 2
Clay Sams, Council Member Place 3
Keith Crandall, Council Member Place 4
Margie Arens, Mayor Pro Tem/Place 5

Council Members Absent:

Jim Roberts, Council Member Place 1

Town Staff Present:

Kirk Riggs, Town Administrator
Jeremy Page, Town Attorney
Shannon Montgomery, Town Secretary
Jeff Ashabranner, Chief of Police

A. CALL MEETING TO ORDER

Mayor Carrington called the meeting to order at 6:30 pm.

B. PLEDGE OF ALLEGIANCE

Mayor Carrington led the Pledge.

C. PUBLIC PARTICIPATION

If you wish to address the Council, please fill out a "Public Meeting Appearance Card" and present it to the Town Secretary, preferably before the meeting begins. Pursuant to Section 551.007 of the Texas Government Code, citizens wishing to address the Council for items listed as public hearings will be recognized when the public hearing is opened. For citizens wishing to speak on a non-public hearing item, they may either address the Council during the Public Participation portion of the meeting or when the item is considered by the Town Council.

The following addressed the Town Council:

D./E. CLOSED SESSION / RECONVENE OPEN MEETING

Pursuant to the Open Meetings Act, Chapter 551, the Town Council convened into a Closed Executive Session at 6:31 pm and reconvened into open session at 6:46 pm in accordance with the Texas Government Code regarding:

1. Section 551.071 Consultation with Town Attorney to seek legal advice regarding Agenda Item H.2.

Mayor Carrington stated action will be taken during the agenda item.

1. Denton County Emergency Services District #1.

Chief Vaughan of Denton County Emergency Services District No. 1 provided an update and addressed questions from Council.

2. Police Department – May 2026 Statistics/Activities.

Chief of Police Ashabranner summarized the monthly statistics/activities and addressed questions from Council.

3. Administration – May 2026 Reports: Financial, Animal Control and Code Enforcement, Engineering, Municipal Court, Permit, and Board Member Attendance.

Town Secretary Montgomery provided a summary of the May 2026 Finance Report and addressed questions from Council.

G. CONSENT AGENDA

This agenda consists of non-controversial, or “housekeeping” items required by law. Items may be approved with a single motion. Items may be removed from the Consent Agenda by any Councilmember by making such request prior to a motion and vote on the Consent Agenda.

- 1. Consider approval of the May 12, 2026, Special Meeting Minutes.**
- 2. Consider a Resolution voting for Jim Carter to the Denco Area 9-1-1 District Board of Managers.**
- 3. Consider approval of Town participation in the Task Force Model program pursuant to an agreement between the Town of Bartonville and the United States Immigration and Customs Enforcement, a Component of the Department of Homeland Security; and authorize execution of documents necessary for participation.**
- 4. Ratify Council Member Crandall’s signature designating Mayor Carrington as the Town of Bartonville’s 2026 North Central Texas Council of Government General Assembly Designation of Voting Representative.**

Motion made by Council Member Chapman, seconded by Council Member Arens, to **APPROVE** Consent Agenda Items No. 1 – 4 as presented.

VOTE ON THE MOTION

AYES: Chapman, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

H. PUBLIC HEARINGS AND REGULAR ITEMS

- 1. Conduct a Public Hearing to hear public comment, discuss, and consider a Conditional Use Permit and Site Plan on property zoned General Commercial – Planned Development (GC-PD) on Block 2C, Lot 1R of the Carlisle Addition, Phase C, an approximate 2.0549-acre tract of land situated in the E. P. Holman Survey, Abstract No. 65, Town of Bartonville, Denton County, Texas. The property is generally located at the northeastern corner of FM 407 and Blanco Drive in Bartonville, Texas. The Town of Bartonville file numbers for this application are CUP-2026-002 and SP-2026-001. *(The Planning and Zoning recommended APPROVAL, with conditions, by a vote of 5 to 0 at its June 3, 2026, meeting.)***

Mayor Carrington opened the Public Hearing at 7:22 pm.

Town Secretary Montgomery stated that the Town had not received any responses from the mailed notices.

The following addressed the Town Council:

- Rudy Garcia, 9740 Blanco Drive, Lantana, Texas – OPPOSED

Mayor Carrington closed the Public Hearing at 7:24 pm.

SP-2026-001:

Motion made by Council Member Chapman, seconded by Council Member Crandall, to **APPROVE** a request for a Site Plan on property zoned General Commercial – Planned Development (GC-PD) on Block 2C, Lot 1R of the Carlisle Addition, Phase C, an approximate 2.0549-acre tract of land situated in the E. P. Holman Survey, Abstract No. 65, Town of Bartonville, Denton County, Texas. The property is generally located at the northeastern corner of FM 407 and Blanco Drive in Bartonville, Texas, with the following **CONDITIONS:**

1. All parking area lighting shall be installed and operated so as not to reflect or shine on adjacent properties and in accordance with the standards established in BZO Section 13.3.7 and Chapter 28.
2. The trash receptacle shall be screened with an eight-foot-tall screen constructed of masonry materials of like and similar materials to those of the primary structure.
3. Prior to issuance of a certificate of occupancy for the proposed building, a replat of Lot 1R, Block 2C, Carlisle Addition shall be approved by the Town and recorded with the Denton County Clerk. This replat shall include the fire lane easement as depicted on the site plan, and a public drainage easement along the front (west side) of the property encompassing the open drainage ditch along FM 407.
4. All fire lane turn radii shall be a minimum of 20 feet. This shall be reflected on a revised site plan to be reviewed and approved by Town staff prior to issuance of a building permit.
5. The driveway from the site onto FM 407 shall be a right-in/right-out, with a raised porkchop directing ingress and egress. This shall be reflected on a revised site plan to be reviewed and approved by Town staff prior to issuance of a building permit.
6. The applicant shall obtain a TxDOT 1058 driveway permit, a copy of which shall be provided to the Town prior to site construction. Final driveway location and design shall be subject to TxDOT determination.
7. The applicant shall obtain a TxDOT 1058 driveway permit, a copy of which shall be provided to the Town prior to site construction. Final driveway location and design shall be subject to TxDOT determination.

VOTE ON THE MOTION

AYES: Chapman, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

CUP-2026-002:

Motion made by Council Member Crandall, seconded by Council Member Chapman, to **APPROVE** a request for a Conditional Use Permit on property zoned General Commercial – Planned Development (GC-PD) on Block 2C, Lot 1R of the Carlisle Addition, Phase C, an approximate 2.0549-acre tract of land situated in the E. P. Holman Survey, Abstract No. 65, Town of Bartonville, Denton County, Texas. The property is generally located at the northeastern corner of FM 407 and Blanco Drive in Bartonville, Texas, with the following **CONDITIONS**:

1. The proposed screening fence on the north side of the property shall be installed prior to issuance of a certificate of occupancy for the proposed building and shall meet all design requirements found in Bartonville Zoning Ordinance Section 13.3.C.14. A revised screening wall detail shall be reflected on a revised site plan to be reviewed and approved by Town staff prior to issuance of a building permit.
2. No outside speaker box shall be allowed.

VOTE ON THE MOTION

AYES: Chapman, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

The Ordinance Caption reads as follows:

**TOWN OF BARTONVILLE
ORDINANCE NO. 804-26**

AN ORDINANCE OF THE TOWN OF BARTONVILLE, TEXAS, AMENDING THE TOWN OF BARTONVILLE CODE OF ORDINANCES, CHAPTER 14, ARTICLE 14.02, EXHIBIT "A," ORDINANCE NO. 361-05, THE ZONING ORDINANCE, BY AMENDING CHAPTER 13, GENERAL COMMERCIAL DISTRICT (GC), ARTICLE 13.2, USES PERMITTED, BY GRANTING A CONDITIONAL USE PERMIT TO ALLOW FOR THE OPERATION OF A RESTAURANT WITH DRIVE-THROUGH USE, AND APPROVING AN ACCOMPANYING SITE PLAN, ON AN APPROXIMATELY 2.0549-ACRE SITE SITUATED IN LOT 1R, BLOCK C, OF CARLISLE ADDITION, PHASE C, IN THE LANTANA TOWN CENTER, LOCATED NORTHEAST OF THE INTERSECTION OF FM 407 AND BLANCO DRIVE IN BARTONVILLE; PROVIDING FOR THE REPEAL OF ALL OTHER ORDINANCES IN CONFLICT WITH THIS ORDINANCE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; PROVIDING FOR NO VESTED RIGHTS; PROVIDING FOR A PENALTY; PROVIDING FOR PUBLICATION; AND PROVIDING FOR AN EFFECTIVE DATE.

2. **Discuss and consider an Ordinance amending Chapter 8, Offenses and Nuisances, to add a new article 8.06, adopting regulations relating to the operations of helicopters and passenger-carrying aircraft within the Town's Corporate Limits and providing an effective date.**

Motion made by Council Member Crandall, seconded by Council Member Arens, to **APPROVE** an Ordinance amending Chapter 8, Offenses and Nuisances, to add a new article 8.06, adopting regulations relating to the operations of helicopters and passenger-carrying aircraft within the Town's Corporate Limits as presented.

VOTE ON THE MOTION

AYES: Chapman, Sams, Crandall, and Arens

NAYS: None

VOTE: 4-0

The Ordinance Caption reads as follows:

**TOWN OF BARTONVILLE
ORDINANCE NO. 805-26**

AN ORDINANCE OF THE TOWN OF BARTONVILLE, TEXAS, AMENDING THE CODE OF ORDINANCES, TOWN OF BARTONVILLE, TEXAS, BY AMENDING CHAPTER 8, "OFFENSES AND NUISANCES", TO ADD A NEW ARTICLE 8.06, ADOPTING REGULATIONS RELATING TO THE OPERATION OF HELICOPTERS AND PASSENGER-CARRYING AIRCRAFT WITHIN THE TOWN'S CORPORATE LIMITS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY; AND PROVIDING AN EFFECTIVE DATE.

3. Discuss and provide direction on Town Council priorities related to the FY2026-2027 Budget.

The consensus of the Town Council was to focus on the following priorities: Public Safety, Financial Stability, Infrastructure and Maintenance, and Technology and Communications, including improved access to the building. Discussion only; no action taken.

4. Discuss and consider amending Town Hall Hours of Operation.

Town Administrator Riggs summarized Staff's request for amending Town Hall Hours of Operation. Town Council consensus was to allow amending Town Hall Hours of Operation to 7:30 am – 5:00 pm Monday through Thursday and 7:30 am – 11:30 am on Friday. Discussion only; no action taken.

I. FUTURE ITEMS

Discussion only, no action taken.

J. ADJOURNMENT

Mayor Carrington reminded Council that the next meeting is July 14, 2026 and declared the meeting adjourned at 7:46 pm.

APPROVED this the 14th day of July 2026.

APPROVED:

Jaclyn Carrington, Mayor

ATTEST:

Shannon Montgomery, TRMC, Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Consider an Ordinance of the Town Council of the Town of Bartonville ordering a Special Election to be held on November 3, 2026, to submit a Proposition on the question of Reauthorizing the Sales and Use Tax to provide revenue for maintenance and repair of municipal streets; approving a joint election contract with Denton County; and authorizing the Mayor to execute said contract.

SUMMARY:

Pursuant to state law, the Town is required to submit to the registered voters every four (4) years a proposition regarding the reauthorization of the Sales and Use Tax dedicated to the maintenance and repair of municipal streets.

The most recent election on this proposition was held on November 8, 2022, at which time voters approved the allocation of five-eighths of one percent (0.625%) of the local sales and use tax to provide revenue for the maintenance and repair of municipal streets.

Staff recommends that the Town Council call an election to submit to the registered voters of the Town the proposition to reauthorize the Sales and Use Tax for the continued funding of municipal street maintenance and repair at the current rate of five-eighths of one percent (0.625%).

Below is the Town's current 2.00% local sales tax distribution breakdown:

Sales Tax Breakdown

- 1/8 cent (0.125%) – Bartonville Community Development Corporation (BCDC)
- 5/8 cent (0.625%) – Street Maintenance Fund
- 1/4 cent (0.250%) – Crime Control and Prevention District (CCPD)
- 1.00% – Town General Fund

RECOMMENDED MOTION OR ACTION:

Motion to approve an Ordinance of the Town Council of the Town of Bartonville ordering a Special Election to be held on November 3, 2026, to submit a Proposition on the question of Reauthorizing the Sales and Use Tax to provide revenue for maintenance and repair of municipal streets; approving a joint election contract with Denton County; and authorizing the Mayor to execute said contract.

ATTACHMENTS:

- Ordinance Calling Election

**TOWN OF BARTONVILLE, TEXAS
ORDINANCE NO. 806-26**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, ORDERING A SPECIAL ELECTION TO BE HELD ON NOVEMBER 3, 2026, TO SUBMIT A PROPOSITION ON THE QUESTION OF REAUTHORIZING THE SALES AND USE TAX AT THE RATE OF FIVE-EIGHTHS OF ONE PERCENT (0.625%) TO PROVIDE REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; APPROVING A JOINT ELECTION CONTRACT WITH DENTON COUNTY; AUTHORIZING THE MAYOR TO EXECUTE SAID CONTRACT; PROVIDING FOR NOTICE; FIXING THE TIME, PLACE AND MANNER OF HOLDING SAID ELECTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Bartonville, Texas, (“Town”) is a Type “A” General Law Municipality located in Denton County, Texas, created in accordance with the provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, on November 8, 2022, a reallocating election was held in accordance with Texas Tax Code Section 327.001 et seq., (the “Act”), wherein the registered voters of Bartonville, Texas, approved a proposition to reallocate the imposition of five-eighths of one percent sales and use tax to provide revenue for maintenance and repair of municipal streets; and

WHEREAS, the Act provides that the sales and use tax for street maintenance expires after four (4) years unless it is reauthorized at an election; and

WHEREAS, the Town Council of the Town of Bartonville (“Town Council”), hereby finds that it is appropriate, advisable and in the best interest of the citizens of the Town that an election be held for the purpose of submitting a proposition on the question of reauthorizing the rate of sales and use tax to provide revenue for maintenance and repair of municipal streets in the existing amount of five-eighths of one percent; and

WHEREAS, Section 41.001(a), Election Code, provides that except as otherwise provided for, each special election in this state shall be held on the first Saturday in May or the first Tuesday after the first Monday in November; and

WHEREAS, Tuesday, November 3, 2026, is the first authorized uniform election date occurring on or after the 46th day after the date of this order; and

WHEREAS, in accordance with Section 271.002 of the Texas Election Code, the Town’s special election will be conducted jointly with other political subdivisions of Denton County, Texas.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BARTONVILLE, TEXAS, THAT:

SECTION 1

The facts and recitations contained in the above preamble of this Ordinance are hereby found to be true and correct legislative determinations and are incorporated herein as if copied in their entirety.

SECTION 2

The Town Council of the Town of Bartonville hereby orders a joint Special Election to be held on November 3, 2026, being the first Tuesday in November, for the purpose of submitting a proposition on the question of reauthorizing the rate of sales and use tax to provide revenue for maintenance and repair of municipal streets in the amount of five-eighths of one percent (0.625%), which such ballot shall read so that voters may cast their ballots either **“FOR”** or **“AGAINST”** the following proposition which shall appear on the ballot in substantially the following form:

<u>FOR () </u>	“The reauthorization of the local sales and use tax in the Town of Bartonville at the rate of five-eighths of one percent (0.625%) to continue providing revenue for maintenance and repair of municipal streets.”
<u>AGAINST () </u>	

SECTION 3

Prior to the election, the Town anticipates that it will enter into an agreement for election services with Denton County (the “Election Agreement”). The Mayor is hereby authorized to execute the Election Agreement with Denton County for the conduct of the election in accordance with Chapter 31, Subchapter D of the Code and other applicable statutes and laws, a copy of which Election Agreement shall be incorporated herein as **Exhibit “A”** upon its final approval and execution by the Mayor.

The Mayor, or designee, is authorized to amend or supplement the Election Agreement as necessary for the administration of the general election to the extent required for the general election to be conducted in an efficient and legal manner as determined by the Election Administrator and in accordance with the Code. In the event of a conflict between this Ordinance and the Election Agreement, the Election Agreement shall control.

SECTION 4

In accordance with Sections 31.097 and 271.006 of the Texas Election Code, Frank Phillips, Denton County Election Administrator, shall be appointed to serve as the Early Voting Clerk and his permanent county employees are appointed as deputy early voting clerks.

Frank Phillips, Early Voting Clerk
Denton County Elections
701 Kimberly Drive, Suite A101
Denton, Texas 76208

Applications for ballots by mail must be received no later than the close of business on Friday, October 23, 2026.

SECTION 5

Early Voting by personal appearance will be held jointly with other Denton County public entities at Denton County's Main Early Voting Site located at the Denton Council Administration Building, 701 Kimberly Drive, Denton, Texas 76208 beginning on Monday, October 19, 2026 and continuing through October 30, 2026.

Additional early voting locations or changes to early voting locations as identified in the Election Agreement or other document issued by the Denton County Elections Administrator following execution of this Agreement shall be incorporated herein by reference without additional action of the Town Council.

SECTION 6

The polling place for Precinct 4027 within the corporate limits of the Town of Bartonville will be located at a location determined by the Denton County Elections Administrator to be identified in the Election Agreement. The polls for said election day shall be open from 7:00 am – 7:00 pm unless otherwise provided by State law.

SECTION 7

The election materials as outlined in Chapter 272 of the Code, shall be printed in both English and Spanish for use at the polling places and for early voting for said election.

SECTION 8

The Mayor is authorized to sign the Order of Election and Notice of General Election. The Notice of General Election shall be published in accordance with the provisions of the Code. The Town Secretary, in consultation with the Town Attorney, is hereby authorized and directed to take any and all actions necessary to comply with the provisions of federal and state law in conducting the election, whether or not expressly authorized herein.

SECTION 9

Election officials for the election shall be appointed by Denton County as authorized by Chapter 271 of the Code.

SECTION 10

Voting shall be conducted using Denton County's voting system. All expenditures necessary to conduct the election, the purchase of materials, and the employment of all election officials are hereby authorized and shall be conducted in accordance with the Code.

SECTION 11

The election shall be conducted pursuant to the Constitution of the State of Texas and the Code, and all resident qualified voters of the Town shall be eligible to vote in the election.

SECTION 12

The Mayor and the Town Secretary, in consultation with the Town Attorney, are hereby authorized and directed to take any and all actions necessary to comply with the provisions of the Code in carrying out and conducting the election, whether or not expressly authorized herein.

SECTION 13

If any section, article, paragraph, sentence, clause, phrase or word in this Ordinance or application thereof to any person or circumstance is held invalid or unconstitutional by a Court of competent jurisdiction, such holding shall not affect the validity of the remaining portions of this Ordinance, and the Town Council hereby declares it would have passed such remaining portions of this Ordinance despite such invalidity, which remaining portions shall remain in full force and effect.

SECTION 14

This Ordinance shall be in full force and effect upon passage.

AND IT IS SO ORDAINED.

PASSED AND APPROVED by the Town Council of the Town of Bartonville, Texas, on this the 14th day of July 2026.

APPROVED:

Jaclyn Carrington,
Mayor

ATTEST:

Shannon Montgomery, TRMC
Town Secretary



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for Shared Governance Communications and Dispatch Services System; and authorize the Mayor to execute same on behalf of the Town.

SUMMARY:

The agenda item under consideration pertains to an Interlocal Cooperation Agreement between Denton County and the Town of Bartonville for Shared Governance Communications & Dispatch Services System for Fiscal Year 2026-2027. The agreement proposes a collaboration between Denton County and Bartonville to provide communication and dispatch services within the region.

Denton County Communication Center has been providing emergency telecommunications and dispatch services for the Bartonville Police Department since 2007. Effective communication and dispatch systems are vital for ensuring timely responses to emergencies and maintaining public safety.

Bartonville, like many municipalities, recognizes the importance and cost-savings of utilizing Denton County Communication Center to deliver communication services to their communities. Through this agreement with Denton County, Bartonville ensures the continued handling of 9-1-1 calls for service as well as non-emergency calls, facilitating efficient and reliable communication support.

The proposed agreement outlines the terms and conditions under which Denton County and Bartonville will cooperate in the provision of shared governance communications and dispatch services. It includes provisions regarding the allocation of responsibilities, cost calculations, and other pertinent details.

The financial aspect of the agreement specifies a not-to-exceed amount of \$8,933.73 for the fiscal year 2026-2027. This allocation is intended to cover the costs associated with the shared governance communications and dispatch services provided by Denton County.

FISCAL INFORMATION:

Fiscal Year: 2026-2027 Budget
 Amount: \$8,933.73
 GL Account: 100-20-5204 Contracts

RECOMMENDED MOTION OR ACTION:

Move to approve the FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for Shared Governance Communications and Dispatch Services System; and authorize the Mayor to execute same on behalf of the Town.

ATTACHMENTS:

- FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for Shared Governance Communications and Dispatch Services System

5. **ANNUAL SERVICE FEE.** Each Agency shall pay to the County a fee for services based on the workload generated by the Agency.

- 5.1. Agency shall pay to County the Total Amount on ***Exhibit "A"***.
- 5.2. The Agency shall complete ***Exhibit "A"***, Agency Payment Worksheet, to identify the payment terms preferred by Agency. Agency is responsible for sending payments to County
- 5.3. The fee for service will be based on the pro rata share of the workload generated by the Agency.
- 5.4. County agrees to provide Agency a proposed service fees for the next budget/fiscal year as agreed by the parties.
- 5.5. If this Agreement is terminated prior to the expiration of the term of the Agreement, payment shall be pro-rated by written agreement between the parties.
- 5.6. Dispatch costs for the upcoming fiscal year are calculated utilizing 50% of the approved Communications Budget for the current fiscal year and agency workload statistics from the previous fiscal year.

Agency workload percentages are calculated by:

- 5.6.1. Determining the agency's percentage of total Calls For Service (CFS)
- 5.6.2. Determining the agency's percentage of total Officer Initiated Activity (OIA)
- 5.6.3. Averaging the values from # 5.6.1 & # 5.6.2
- 5.6.4. Determining the percentage of OIA that is Mobile Data Computer (MDC) activity
- 5.6.5. Determining agency OIA that is not MDC Activity
- 5.6.6. Determining adjusted percentage of OIA that is MDC activity by dividing value of # 5.6.5 by total OIA
- 5.6.7. Determining agency CFS that are public requests by subtracting agency assists or mutual aid calls from the agency's CFS
- 5.6.8. Determining adjusted percentage of total CFS that are public requests by dividing value of # 5.6.7 by total CFS
- 5.6.9. Determining agency workload percentage by calculating average of # 5.6.6 and # 5.6.8
- 5.6.10. Determining agency final cost by workload by multiplying value of # 5.6.9 against 50% of the approved Communications budget

6. **COUNTY SERVICES AND RESPONSIBILITIES.** The County agrees to provide the following services and responsibilities:

6.1 The Sheriff shall have the sole discretion as to the method of providing the Services including, but not limited to the order of response to calls, and shall be the sole judge as to the most expeditious and effective manner of handling and responding to calls for service or the rendering thereof. The Sheriff shall have the sole discretion as to the method and final decision regarding the annual workload and cost statistics. The Sheriff will devote sufficient time to insure the performance of all duties and obligations set forth herein.

6.2 County shall furnish full-time communications services including a twenty-four (24) hours a day, seven (7) days a week public safety answering point, radio services, dispatching services, or law enforcement transmission originating from AGENCY requesting law enforcement and fire

protection services and access to local, regional, state, and national data bases and telecommunications systems.

- 6.3 The services provided by County include the following:
- 6.3.1 twenty-four (24) hours a day, seven (7) days a week public safety answering point;
 - 6.3.2 receiving emergency and routine calls for law enforcement, fire, and medical services;
 - 6.3.3 directing a response to said calls by dispatching the appropriate law enforcement, fire, and medical services;
 - 6.3.4 providing on-going communication support to the emergency personnel in the field; and
 - 6.3.5 updating, maintaining, and managing the County owned radio communications system, computer systems, support files, and resource materials necessary to accomplish the above.

6.4 County may add new Agencies not currently served by Denton County at the discretion of Denton County and the Denton County Sheriff's Office.

7. **AGENCY RESPONSIBILITIES.** The Agency agrees to the following responsibilities:

- 7.1 Providing accurate current GIS data of the corporate limits and extraterritorial jurisdiction of the Agency.
- 7.2 Furnish County with a current list of all Officers and Reserves authorized by Agency to use the communications system.
- 7.3 Agency is responsible for the costs and upgrades associated with maintaining Agency's communication equipment.
- 7.4 Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes
- 7.5 Adherence to all Sheriff's Office communications rules and regulations.
- 7.6 Agency agrees to provide all necessary and required TLETS paperwork. See *Exhibit "B"*.
- 7.7 Appoint representative and agree to participate in the Advisory Board.
- 7.8 Agency is responsible for sending payments to County as more fully described in *Exhibit "A"* to this Agreement.

8. **AGREEMENT.** The parties acknowledge they have read and understand and intend to be bound by the terms and conditions of this Agreement. This Agreement contains the entire understanding between the parties concerning the subject matter hereof. No prior understandings, whether verbal or written, between the parties or their agents are enforceable unless included in writing in this agreement. This Agreement may be amended only by written instrument signed by both parties.

9. **AGREEMENT LIASONS.** Each party to this agreement shall designate a Liaison to insure the performance of all duties and obligations of the parties. The Liaison for each party shall devote sufficient

time and attention to the execution of said duties on behalf of the Party to ensure full compliance with the terms and conditions of this Agreement.

10. ASSIGNMENT. Neither party shall assign, transfer, or sub-contract any of its rights, burdens, duties, or obligations under this Agreement without the prior written permission of the other party to this Agreement.

11. AGENCY LIABILITY. The Agency understands and agrees that the Agency, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the County. The Agency shall not be required to indemnify nor defend County for any liability arising out of the wrongful acts of employees or agents of County to the extent allowed by Texas law.

12. COUNTY LIABILITY. The County understands and agrees that the County, its employees, servants, agents, and representatives shall at no time represent themselves to be employees, servants, agents, and/or representatives of the Agency. The County shall not be required to indemnify nor defend Agency for any liability arising out of the wrongful acts of employees or agents of Agency to the extent allowed by Texas law.

13. DISPUTES/RECOURSE. County and Agency agree that any disputes or disagreements that may arise which are not resolved at the staff level by the parties should be referred to the Appointed Liaisons for each entity. Any further disputes arising from the failure of either Agency or County to perform and/or agree on proportionate reduction in fees shall be submitted to mediation, with the parties splitting the mediation fees equally. It is further agreed and understood that the scope of matters to be submitted to dispute mediation as referenced above is limited to disputes concerning sufficiency of performance and duty to pay or entitlement, if any, to any reduced fee or compensation. Any other disputes or conflicts involving damages or claimed remedies outside the scope of sufficiency of performance and compensation adjustment shall be referred to a court of competent jurisdiction in Denton County, Texas.

14. EXHIBITS. Attached hereto, and referred to elsewhere in this Agreement are the following Exhibits, which are hereby incorporated by reference.

Exhibit A	Agency Payment Worksheet
Exhibit B	TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS) NON - TWENTY-FOUR HOUR TERMINAL AGENCY AGREEMENT

15. MULTIPLE ORIGINALS. It is understood and agreed that this Agreement may be executed in a number of identical counterparts, each of which shall be deemed an original for all purposes.

16. NOTICES. All notices, demands or other writings may be delivered by either party by U.S. First Class Mail or by other reliable courier to the parties at the following addresses:

County:	1	Denton County Judge
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	Denton County Commissioners Court 1 Courthouse Drive, Ste 3100 Denton, Texas 76208
2	Denton County Sheriff Denton County Sheriff's Office 127 N. Woodrow Lane Denton, Texas 76205
3	Assistant District Attorney Counsel to the Sheriff 127 N. Woodrow Lane Denton, Texas 76205

Name of Agency:	Bartonville Police Department
Contact Person	Jeff Ashabranner, Chief of Police
Address	1941 E. Jeter Road
City, State, Zip	Bartonville, TX 76226
Telephone	817-693-5287
Email	jashabranner@townofbartonville.com

17. SEVERABILITY. The validity of this Agreement and/or any of its terms or provisions, as well as the rights and duties of the parties hereto, shall be governed by the laws of the State of Texas. Further, this Agreement shall be performed and all compensation payable in Denton County, Texas. In the event that any portion of this Agreement shall be found to be contrary to law, it is the intent of the parties hereto that the remaining portions shall remain valid and in full force and effect to the extent possible.

18. THIRD PARTY. This Agreement is made for the express purpose of providing communications and dispatch services, which both parties recognize to be a governmental function. Except as provided in this Agreement, neither party assumes any liability beyond that provided by law. This Agreement is not intended to create any liability for the benefit of third parties.

19. VENUE. This agreement will be governed and construed according to the laws of the State of Texas. This agreement shall be performed in Denton County, Texas.

20. WAIVER. The failure of County or Agency to insist upon the performance of any term or provision of this Agreement or to exercise or enforce any right herein conferred, or the waiver of a breach of any provision of this Agreement by either party, shall not be construed as a waiver or relinquishment to any extent of either party's right to assert or rely upon any such term or right, or future breach of such provision, on any future occasion.

21. AUTHORIZED OFFICIALS. Each party has the full power and authority to enter into and perform this Agreement. The persons executing this Agreement represent they have been properly authorized to sign on behalf of their governmental entity.

22. CURRENT FUNDS. All payments made by Agency to County pursuant to this Agreement shall be from current revenues available to Agency.

23. DISPATCH & COMMUNICATION RECORDS. The parties acknowledge that the Denton County Sheriff's Office may release dispatch and communication records of Agency pursuant to

the Texas Public Information Act until such a time that the parties agree to transfer such responsibility to Agency.

DENTON COUNTY, TEXAS

AGENCY

Andy Eads, County Judge
Denton County Commissioners Court
1 Courthouse Drive, Ste 3100
Denton, Texas 76208
(940)349-2820

Jaelyn Carrington, Mayor
Town of Bartonville
1941 E. Jeter Road
Bartonville, TX 76226
817-693-5280

EXECUTED duplicate originals on this

EXECUTED duplicate originals on this

Date: _____

Date: _____

Approved by Town Council

Approved as to content:

Approved as to content:

Denton County Sheriff's Office

Jeff Ashabranner, Chief of Police

Approved as to form:

Approved as to form:

Assistant District Attorney
Counsel to the Sheriff

Attorney for Agency

Exhibit A

2026-27 Budget Year Denton County Sheriff's Office 911 Dispatch Agreement Agency Payment Worksheet / Invoice

Agency: Town of Bartonville Police Department
Payment Contact Person(s): Jeff Ashabranner, Chief of Police
Phone Number: 817-693-5280
Email: jashabranner@townofbartonville.com
Address: 1941 E. Jeter Road
City, State, Zip: Bartonville, TX 76226

AGENCY TOTAL AMOUNT DUE	\$8,933.73 PD \$8,933.73
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Agency should include a copy of this invoice with payment

Makes checks payable to: Denton County
Send payments to: 1 Courthouse Drive Suite 1400
Denton, TX 76208

****PLEASE NOTE THE ADDRESS CHANGE FROM PREVIOUS INVOICES****

For questions regarding payment: (940) 349-3150
treasurer@dentoncounty.gov

Payment Plan Options	One Annual Payment (100%)	<input type="checkbox"/>
	Two Payments (50%)	<input type="checkbox"/>
	Four Payments (25%)	<input type="checkbox"/>
	Tweleve Monthly Payments	<input type="checkbox"/>

Agency MUST select one payment option

TEXAS LAW ENFORCEMENT TELECOMMUNICATION SYSTEM (TLETS)
NON - TWENTY-FOUR TERMINAL AGENCY AGREEMENT 2026-2027

Twenty-Four Hour Terminal Agency	DENTON COUNTY SHERIFF’S OFFICE
Non-Twenty-Four-Hour Terminal Agency	Town of Bartonville Police Department

This document constitutes an agreement between the following parties:

The Twenty-Four-Hour Terminal Agency agrees to make entries into the Texas Crime Information Center (TCIC) and the National Crime Information Center (NCIC) computers for the Non-Twenty-Four-Hour Terminal Agency.

All records must be entered with the Twenty-Four-Hour Agency’s ORI, and all case reports and original warrants must be held at the Twenty-Four Hour Agency for hit confirmation purposes.

The Non Twenty-Four Hour Agency agrees to abide by all laws of the United States and the State of Texas and all present or hereafter approved rules, policies and procedures of TLETS, NLETS, TCIC, NCIC and any other system now or in the future associated with TLETS concerning the collection, storage, processing, retrieval, dissemination and exchange of information for criminal justice purposes.

The Twenty-Four Hour Agency reserves the right to suspend service to the Non-Twenty-Four Hour Agency, which may include cancelling of records entered for the Non-Twenty-Four Hour Agency when applicable policies are violated. The Twenty-Four Hour Agency may reinstate service following such instances upon receipt of satisfactory assurance that such violations have been corrected.

In order to comply with NCIC policies established by the NCIC Advisory Policy Board, the Non Twenty-Four Hour Agency agrees to maintain accurate records of all TCIC/NCIC entries made through the Twenty-Four Hour Agency and to immediately notify the Twenty-Four Hour Agency of any changes in the status of those reports to include the need for cancellation, addition, deletion or modification of information. The Twenty-Four Hour Agency agrees to enter, update and remove all records for the Non-Twenty-Four Hour Agency on a timely basis, as defined by NCIC.

In order to comply with NCIC Validation requirements, the Non Twenty-Four Hour Agency agrees to perform all validation procedures as required by NCIC on all records entered through the Twenty-Four Hour Agency.

Either the Twenty-Four Hour Agency or the Non-Twenty-Four Hour Agency may, upon thirty days written notice, discontinue this agreement.

To the extent allowed by the laws of the State of Texas, the Non Twenty-Four Hour Agency agrees to indemnify and save harmless the Twenty-Four Hour Agency as well as the DPS, its Director and employees from and against all claims, demands, actions and suits, including but not limited to any liability for damages by reason of or arising out of any false arrests or imprisonment or any cause of the Non Twenty-Four Hour Agency or its employees in the exercise of the enjoyment of this Agreement.

In witness whereof, the parties hereto caused this agreement to be executed by the proper officers and officials.

DENTON COUNTY SHERIFF’S OFFICE

BARTONVILLE POLICE DEPARTMENT

Signature: _____

Signature: _____

By: **Tracy Murphree**

By: **Jeff Ashabranner**

Title: **Denton County Sheriff**

Title: **Chief of Police**

Date: _____

Date: _____



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Consider an FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Mayor to execute same on behalf of the Town.

SUMMARY:

The Denton County Communication System supports the Town of Bartonville Police Department's digital radios. These radios provide essential communication between Bartonville Officer, the Denton County 911 Center, and surrounding police agencies. The Town of Bartonville wishes to continue an annual agreement to use the Denton County communication system.

FISCAL INFORMATION:

Fiscal Year: 2026-2027 Budget
 Amount: \$1,176.00
 GL Account: 100-20-5204 Contracts

RECOMMENDED MOTION OR ACTION:

Move to approve the FY2026-2027 Interlocal Cooperation Agreement between Denton County and the Town of Bartonville Police Department for the use of the Denton County Radio Communications System; and authorize the Mayor to execute same on behalf of the Town.

ATTACHMENTS:

- FY2026-2027 Interlocal Cooperation Agreement between Denton County and The Town of Bartonville Police Department for the use of the Denton County Radio Communications System

**INTER-LOCAL COOPERATION AGREEMENT BETWEEN DENTON COUNTY AND
THE TOWN OF BARTONVILLE POLICE DEPARTMENT FOR THE USE OF THE
DENTON COUNTY RADIO COMMUNICATIONS SYSTEM**

This Inter-Local Agreement (“Agreement”) is entered into by and between the County of Denton, Texas (“the County”) and the Town of Bartonville Police Department, Texas, a general law municipality, both entities being located in Denton County, Texas (collectively, the “Parties” or separately as a “Party”). The Parties execute this agreement as hereinafter provided, pursuant to the Texas Governmental Code, Chapter 791, known as the Inter-Local Cooperation Act:

WHEREAS, Denton County is a political subdivision within the State of Texas, each of which engages in the provision of governmental services for the benefit of its citizens; and

WHEREAS, the Agency is duly organized and operating under the laws of the State of Texas engaged in the provision of municipal government and/or related services for the benefit of the citizens of Agency; and

WHEREAS, the Inter-Local Cooperation Act, Texas Government Code, Chapter 791, as amended “the Act” provides authority for local governments of the State of Texas to enter into Inter-local agreements with each other for the purpose of performing governmental functions and services as set forth in the Act; and

WHEREAS, the County owns, operates, and maintains the radio-communications system, exclusive of the radios owned individually by each User Agency (“System”) for the purpose of providing radio communications in support of its governmental operations; and

WHEREAS, Bartonville Police Department wishes to use certain portions of the System for its governmental operations; and

WHEREAS, the use of the System in the provision of governmental services benefits the public health and welfare, promotes efficiency and effectiveness of local governments, and is of mutual concern to the contracting Parties; and

WHEREAS, Bartonville Police Department and the County have current funds available to satisfy any fees and costs required pursuant to this Agreement;

NOW, THEREFORE, in consideration of the mutual covenants and agreement herein contained, the sufficiency of which are hereby acknowledged, and upon and subject to the terms and conditions hereinafter set forth, the Parties agree as follows:

I.

DEFINITIONS

“*Assignee*” means the Agency employee assigned to a specific Subscriber Unit.

“*Communications System*” or “*System*” means a wide area, multi-agency digital trunked radio system compliant with P-25 interoperability standards to be used jointly by the City of Lewisville, the City of Denton, Denton County, and other Infrastructure Members, if any, primarily for providing public safety dispatch and communications for fire, emergency medical and police services and such other governmental services as may be agreed from time to time by the Parties.

“*Coordinating Committee*” means the committee that is responsible for making recommendations to the Infrastructure Management Committee on the administration and operation of the Communications System.

“*Infrastructure Management Committee*” means the committee that is responsible for the administration and operation of the Communications System.

“*Subscriber Units*” means mobile radios, portable radios or any similar devices used for communicating over the Communications System.

“*Talk Group*” means a specific group of Subscriber Units allowed to communicate privately within that group over shared infrastructure resources.

“*Technical Committee*” means the committee that advises the Coordinating Committee on technical issues related to the operation of the Communications System.

“*User*” means any entity with which the City of Denton, the City of Lewisville, Denton County, or other Infrastructure Member has entered into a contractual agreement for the provision of radio communication services through the Consolidated Communications System.

II.

TERM

2.1 This Agreement is for a period of a one (1) year term, beginning on the 1st day of October 2026, and ending on the 30th day of September 2027. unless terminated earlier pursuant to Section 7.1.

2.2 It is the intention of the Parties for this to be a long term enterprise which will be renewed with a new ILA each year subject to approval by each Party’s governing body.

III.

OBLIGATIONS OF TOWN OF BARTONVILLE POLICE DEPARTMENT

3.1 Bartonville Police Department shall use the System in accordance with this Agreement to provide integration of communications by Bartonville Police Department between its Users on the System for governmental operations.

3.2 When using the System, Bartonville Police Department shall abide by all applicable Federal and State laws and regulations, including any regulations of the Denton County Radio System. When Bartonville Police Department uses the System for interoperability with Talk Groups (hereinafter defined) other than those provided by this Agreement, Bartonville Police Department will also abide by the User rules of those Talk Groups.

3.3 Bartonville Police Department must provide a written request to the Denton County Radio System Manager (“System Manager”) or his designee, to activate radios (“Subscriber Units”) on the System. Such request must include the model and serial number of the Subscriber Unit, the name of the Assignee, and identifying Talk Groups required in the Subscriber Unit.

3.4 Bartonville Police Department is responsible for furnishing its own Subscriber Units, which must be compatible with the APCO P-25 Phase 2 TDMA Digital System, and for maintenance of the Subscriber Units. Bartonville Police Department is responsible for all programming of Agency-owned Subscriber Units.

3.5 Bartonville Police Department shall be solely responsible for obtaining a technical services support contract and a maintenance contract for all Agency-owned dispatch infrastructure equipment, either from the manufacturer of the equipment or from a manufacturer-authorized service provider. The County shall not be responsible for maintenance of any Agency-owned equipment.

3.6 Depending on the equipment that will be purchased and installed by Bartonville Police Department, the Agency shall be solely responsible for entering into such Software Update Agreements and/or Software Maintenance Agreements from the manufacturer as necessary to ensure that the equipment owned by the Agency will be maintained and upgraded to meet the requirements of the System when the County performs System upgrades.

3.7 Bartonville Police Department shall be solely responsible for having periodic maintenance (PM) performed on its Subscriber Units at least every two years which shall include tuning and alignment of the Subscriber Units and updating the Subscriber Units with the latest firmware available.

3.8 The County shall not be liable to the Agency for the lack of interoperability between the Subscriber Units and the System if the Agency fails to perform the required PM

and/or obtain the software and/or firmware upgrades recommended by the County and/or the manufacturer of the Subscriber Units necessary to communicate through the System as set forth in Sections 3.5, 3.6, and 3.7 above.

IV.

OBLIGATIONS OF THE COUNTY

4.1 The County will allow Bartonville Police Department to use County provided Talk Groups, which are a primary level of communication for Users on the System (“Talk Group”), comparable to a channel on a conventional radio system, for the exclusive use of Bartonville Police Department. Talk Groups will be established for the Agency by the County.

4.2 The System Manager will not activate radios on the Bartonville Police Department Talk Groups nor make changes to the Bartonville Police Department radios without first receiving authorization from the designated representative of the Agency, unless, in the opinion of the County, such action is necessary to eliminate harmful interference.

4.3 The County is solely responsible for:

- (1) Coordinating Talk Groups among System Users;
- (2) Grouping of Talk Groups to allow transmitting and receiving on all associated Talk Groups as required by the Agency; and
- (3) The operation, maintenance, and control of the System

V.

FEES

5.1 The fees payable for the term of this Agreement are set out in **Exhibit A** which is attached and incorporated for all purposes.

5.2 The County may increase the fees each October 1st, the beginning of each County fiscal year, by an amount not to exceed five percent (5%) of the previous year’s fees. The County will provide ninety (90) days’ notice to Bartonville Police Department before increasing the fees.

5.3 Based on the fees described above, the County will calculate the annual fee due based upon the total number of Subscriber Units and submit an invoice to the Agency on or before October 1st of each year. This amount is subject to change when the Agency adds or deletes the number of Subscriber Units in service. The Agency must notify the System Manager in writing of any addition or deletion of Subscriber Units.

5.4 Fees for Additions - The amount owed for annual fees for additions of Subscriber Units will be prorated for the year added, invoiced immediately, and amounts will be due within thirty (30) days of receipt of the invoice for the addition(s).

5.5 Deletions - No refunds for deletions will be made for the Agencies deletion of Subscriber Units during the period of the Agreement. The fees for the upcoming fiscal year will be calculated based on the number of Subscriber Units in service on the radio system as of May 1st of the current contract year.

5.6 In the event a new Inter-Local Agreement is not executed prior to the expiration of this Agreement, and the Sheriff’s Office continues to provide access to the Radio Communications System, the Agency shall reimburse and compensate the County for access to the Denton County Radio Communications System at the rate set by the Denton County Sheriff and approved by the Denton County Commissioners Court for the next fiscal year.

VI.

PAYMENT DUE

6.1 The Agency agrees to pay the County the annual fees specified under Article V within thirty (30) days of the receipt of the invoice. Should the Agency add Subscriber Units or Talk Groups to the Service within a Term, the Agency agrees to pay the additional fee(s) due within thirty (30) days of invoice. All payments for expenses incurred as a result of the performance of the Agreement shall be made only from current revenues legally available to each respective Party.

VII.

TERMINATION

7.1 Either Party may terminate this Agreement at any time by giving ninety (90) days advance written notice. The Agency shall pay for all fees incurred through the effective date of termination. If the County permanently discontinues the operation of its System, this Agreement shall terminate on the date of discontinuance without further notice, and the County will reimburse the Agency the pro-rated amount of the fees previously paid by the Agency for the use of the System for the then current fiscal year.

VIII.

RELEASE AND HOLD HARMLESS

TO THE EXTENT PERMITTED BY LAW, EACH PARTY AGREES TO WAIVE ALL CLAIMS AGAINST, TO RELEASE, AND TO HOLD HARMLESS THE OTHER PARTY AND ITS RESPECTIVE OFFICIALS, OFFICERS, AGENTS, EMPLOYEES, IN

BOTH THEIR PUBLIC AND PRIVATE CAPACITIES, FROM ANY AND ALL LIABILITY, CLAIMS, SUITS, DEMANDS, LOSSES, DAMAGES, ATTORNEYS, FEES, INCLUDING ALL EXPENSES OF LITIGATION OR SETTLEMENT, OR CAUSES OF ACTION WHICH MAY ARISE BY REASON OR INJURY TO OR DEATH OF ANY PERSON OR FOR LOSS OF, DAMAGE TO, OR LOSS OF USE OF ANY PROPERTY ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT. IN THE EVENT THAT A CLAIM IS FILED, EACH PARTY SHALL BE RESPONSIBLE FOR ITS PROPORTIONATE SHARE OF LIABILITY.

IX.

IMMUNITY

In the execution of this Agreement, neither of the Parties waives, nor shall be deemed hereby to have waived any immunity or any legal or equitable defense otherwise available against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the Parties do not create any obligations, express or implied, other than those set forth herein, and this Agreement does not create any rights in parties who are not signatories to this Agreement.

X.

ASSIGNMENT

The Agency agrees to retain control and to give full attention to the fulfillment of this Agreement. The Agency cannot assign or sublet this Agreement without the prior written consent of the County. Further, the Agency cannot sublet any part or feature of the work to anyone objectionable to Denton County. The Bartonville Police Department also agrees that the subletting of any portion or feature of the work, or materials required in the performance of this Agreement, does not relieve the Agency from its full obligations to the County as provided by this Agreement.

XI.

ENTIRE AGREEMENT

This Agreement represents the entire and integrated agreement between Denton County and Bartonville Police Department and supersedes all prior negotiations, representations and/or agreements, either written or oral, between Denton County and Bartonville Police Department. This Agreement may be amended only by written instrument signed by Denton County and Bartonville Police Department.

**XII.
NOTICES**

Unless notified otherwise in writing, all notices are required to be given to either Party in writing and delivered in person or sent via certified mail to the other Party at the following respective addresses:

County:	1	Denton County Judge Denton County Commissioners Court 1 Courthouse Drive, Ste 3100 Denton, Texas 76201
	2	Denton County Sheriff Denton County Sheriff's Office 127 N. Woodrow Lane Denton, Texas 76205
	3	Assistant District Attorney Counsel to the Sheriff 127 N. Woodrow Lane Denton, Texas 76205

Name of Agency:	Bartonville Police Department
Contact Person	Jeff Ashabranner, Chief of Police
Address	1941 E. Jeter Road
City, State, Zip	Bartonville, TX 76226
Telephone	817-693-5287
Email	jashabranner@townofbartonville.com

XIII.

AUTHORITY TO SIGN

The undersigned officers and/or agents of the Parties hereto are the properly authorized officials or representatives and have the necessary authority to execute this Agreement on behalf of the Parties.

XIV.

SEVERABILITY

The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held to be contrary to the law or contrary to any rule or regulation having the force and effect of the law, such decisions shall not affect the remaining portions of the Agreement. However, upon the occurrence of such event, either Party may terminate this Agreement by giving the other Party thirty (30) days written notice.

XV.**VENUE**

This Agreement and any of its terms or provisions, as well as the rights and duties of the Parties hereto, shall be governed by the laws of the State of Texas. The Parties agree that this Agreement shall be enforceable in Denton County, Texas, and if legal and necessary, exclusive venue shall lie in Denton County, Texas.

XVI.**INTERPRETATION OF AGREEMENT**

Although this Agreement is drafted by the County, this is a negotiated document. Should any part of this Agreement be in dispute, the Parties agree that the Agreement shall not be construed more favorably for either Party.

XVII.**REMEDIES**

No right or remedy granted herein or reserved to the Parties is exclusive of any right or remedy granted by law or equity; but each shall be cumulative of every right or remedy given hereunder. No covenant or condition of this Agreement may be waived without the express written consent of the Parties. It is further agreed that one (1) or more instances of forbearance by either Party in the exercise of its respective rights under this Agreement shall in no way constitute a waiver thereof.

XVIII.**SUCCESSORS AND ASSIGNS**

The Parties each bind themselves, their respective successors, executors, administrators, and assigns to the other Party to this contract. Neither Party will assign, sublet, subcontract or transfer any interest in this Agreement without the prior written consent of the other Party. No assignment, delegation of duties or subcontract under this Agreement will be effective without the written consent of all Parties.

EXECUTED duplicate originals on the dates indicated below:

SIGNED AND AGREED BY THE TOWN OF BARTONVILLE POLICE DEPARTMENT, TEXAS:

BY:

Jaclyn Carrington, Mayor
Town of Bartonville
1941 E. Jeter Road
Bartonville, TX 76226
817-693-5280

Date Approved

Approved as to content:

Jeff Ashabranner, Chief of Police

Approved as to form:

Attorney for Agency

DRAFT

APPROVED BY THE DENTON COUNTY COMMISSIONERS COURT OF DENTON COUNTY, TEXAS:

BY:

Date: _____
Andy Eads, County Judge
Denton County Commissioners Court
1 Courthouse Drive, Ste 3100
Denton, Texas 76201
(940)349-2820

Approved as to content:

Denton County Sheriff's Office

Approved as to form:

Assistant District Attorney
Counsel to the Sheriff

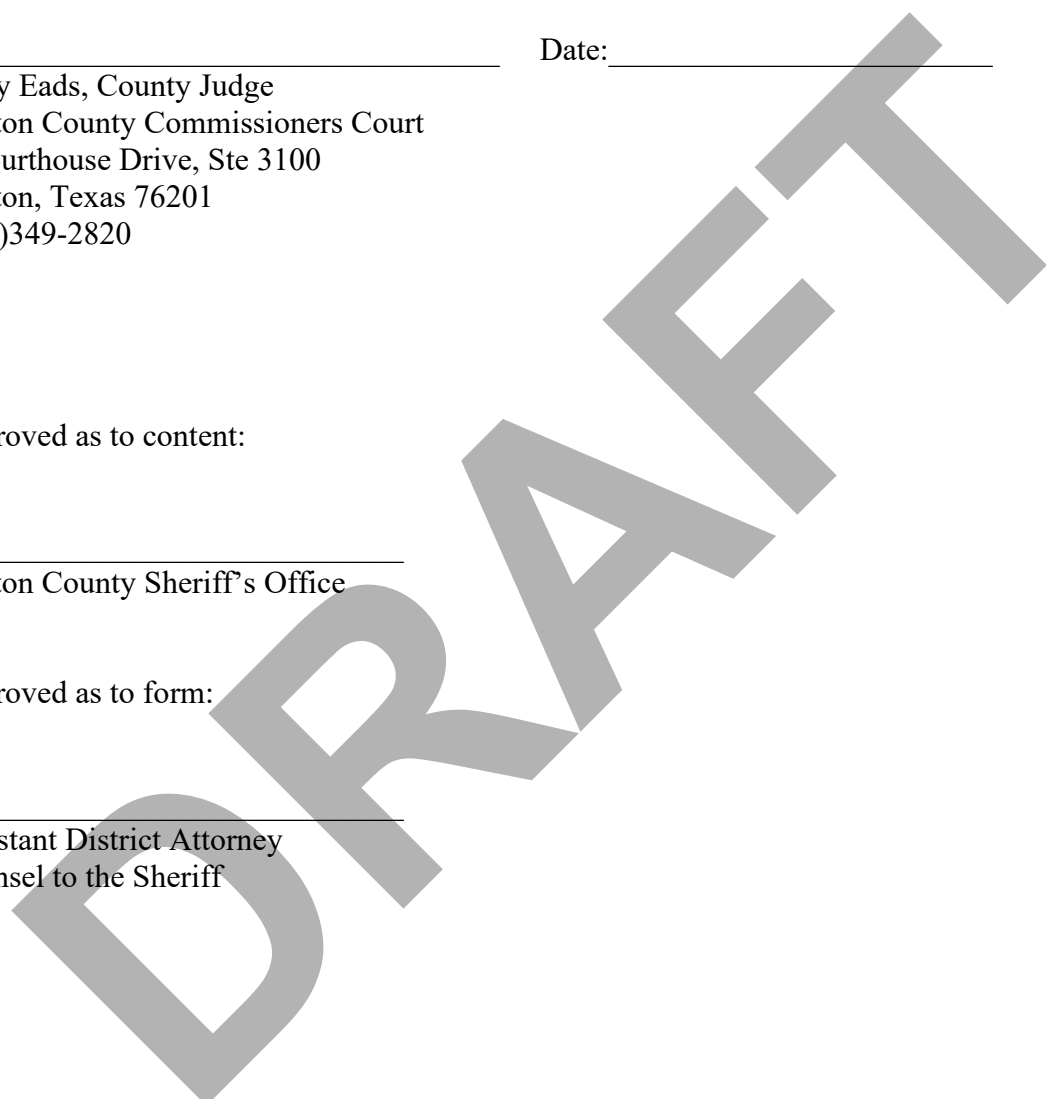


Exhibit A

Denton County Sheriff's Office Consolidated Radio Communications System Agreement

FY26-27 Agency Payment Invoice

Agency: Bartonville Police Department
Payment Contact Person(s): Jeff Ashabranner, Chief of Police
Phone Number: 817-693-5280
Email(s): jashabranner@townofbartonville.com
Address: 1941 E Jeter Rd
City, State, Zip: Bartonville, TX 76226

AGENCY SHOULD INCLUDE A COPY OF THIS INVOICE WITH PAYMENT REMITTED

Make checks payable to: Denton County
 Mail Payments to: 1 Courthouse Drive Suite 1400
 Denton, TX 76208
****PLEASE NOTE THE ADDRESS CHANGE FROM PREVIOUS INVOICES****
 For questions regarding payment: (940) 349-3150
treasurer@dentoncounty.gov

Tier 3
 Includes Tier 1 User + add on of Subscriber Services (program once per year and PM radios every two years) - \$7 each per month

Department / Radio Number / Cost		
Police 14	\$	1,176.00
Total Amount Due for FY26-27 = \$		1,176.00

Please sign and date below.

Signature of Agency Representative **Title** **Date**



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Jeff Ashabranner, Chief of Police

AGENDA ITEM: Conduct a Public Hearing of the Bartonville Crime Control and Prevention District (CCPD) FY 2026-2027 proposed budget.

SUMMARY:

The Bartonville Crime Control and Prevention District (BCCPD) held a Public Hearing on June 17, 2026, and adopted the proposed Fiscal Year 2026–2027 budget.

The proposed budget includes funding for new software platforms, Blue Voice and Flock Nova Intelligence, as well as equipment upgrades to transition to a 40mm less-lethal launcher system.

Blue Voice – AI Public Safety Platform (\$6,970 annual cost)

- AI-powered, hands-free reference tool for officers and first responders.
- Provides instant access to department-approved policies, procedures, legal guidance, and community resources.
- Improves decision-making, reduces liability, and maintains CJIS compliance for secure handling of criminal justice information.

Flock Nova – Investigative Intelligence Platform (\$2,000 annually)

- Enhances investigations by integrating with the Town's existing Flock LPR camera system.
- Combines CAD, RMS, public records, and other investigative data into one searchable platform.
- Reduces reliance on outside agencies, improves efficiency, requires no additional hardware, and provides unlimited user access without per-user licensing fees.

40mm Less-Lethal Impact Launchers (\$4,404 one-time cost, with a biannual cost of \$320)

- Replaces the department's aging shared less-lethal shotgun system.
- Equips each patrol vehicle with a dedicated launcher for immediate availability.
- Improves officer and public safety through greater accuracy, increased readiness, and enhanced de-escalation capabilities.

Motorola Solutions APX N70 Radios (\$13,265 annually for 5 years)

- Five-year lease-to-own program for seven next-generation portable radios.
- Maintains P25 interoperability while providing reliable voice and data communications.
- Durable, easy-to-use radios that become Town-owned at the end of the lease term.

RTS Tactical Shields (\$3,240 one-time cost)

- Purchase of three Level III rifle-rated ballistic shields.
- Ensures every patrol unit has immediate access to protective equipment during active threat incidents.
- Enhances officer safety and aligns with current law enforcement training and active shooter response best practices.

The budget will be brought forward for approval at the August 18, 2026 meeting and may be amended during the fiscal year with approval from both the Board and the governing body.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

No Action – Public Hearing Only.

ATTACHMENTS:

- FY 2026-2027 proposed budget
- Affidavit of Public Hearing Notice Publication

CCPD
FY2027 Proposed Budget
Approved by CCPD on 06/17/2026

Account #	Description	2023-2024 Amended	2024-2025 Amended	2025-2026 Approved	2025-2026 Amended	2026-2027 Proposed
900-4025	Sales Tax Revenue	\$ 100,000	\$ 120,000	\$ 130,000	\$ 130,000	\$ 130,000
900-4200	Use of Reserves (from Fund Balance)	\$ -	\$ -	\$ -	\$ 60,000	
900-4250	Interest Earned	\$ 7,000	\$ 7,000	\$ 8,500	\$ 8,500	\$ 7,000
900-4400	Grants and Donations	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
900-4990	Other Financing Sources - Loan Proceeds	\$ 156,000	\$ -	\$ -	\$ -	\$ -
900-4999	Transfer In (from Fund Balance)	\$ 31,000	\$ 110,100	\$ 34,514	\$ 34,514	\$ 77,014
	Total Revenue	\$ 295,500	\$ 238,600	\$ 173,014	\$ 233,014	\$ 214,014

900-10-5082	Audit & Accounting Expense	\$ 250	\$ 250	\$ -	\$ -	\$ -
900-10-5107	Bonds	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
900-20-5084	Vehicle Maintenance	\$ 16,000	\$ 15,000	\$ -	\$ -	\$ -
900-20-5105	Blue Santa	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
900-20-5128	Cell Phone Usage	\$ -	\$ 8,000	\$ -	\$ -	\$ -
900-20-5147	Computer Software & Maintenance	\$ 13,200	\$ 22,400	\$ -	\$ -	\$ 11,000
900-20-5155	Datamax Project Contingency Fund	\$ -	\$ 5,000	\$ -	\$ -	\$ -
900-20-5160	Computer Hardware Improvements	\$ -	\$ 64,400	\$ -	\$ -	\$ 7,000
900-20-5232	Equipment	\$ 50,000	\$ 71,250	\$ 50,000	\$ 50,000	\$ 64,000
900-20-5452	National Night Out	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
900-20-5627	Salary to Town*	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
900-20-5647	Small Equipment Purchase/Repair	\$ -	\$ 6,500	\$ -		\$ 9,000
900-20-5650	Axon Body Cameras	\$ -	\$ 17,000	\$ 15,000	\$ 35,000	\$ 15,000
900-20-5711	Travel & Training	\$ 3,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
900-20-5726	Uniform & Apparel Expense	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
900-20-5753	Vehicle Replacement	\$ 156,000	\$ 80,000	\$ 58,314	\$ 98,314	\$ 58,314
900-20-6400	Squad Car Accessories	\$ 16,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	Total Expenses	\$ 114,150	\$ 338,500	\$ 173,014	\$ 233,014	\$ 214,014

Revenue Over (Under) Expenses	\$ 181,350	\$ (99,900)	\$ -	\$ -	\$ -
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Denton Record-Chronicle
2413 Fort Worth Dr
(940) 387-7755

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Denton Record-Chronicle, a publication that is a "legal newspaper" as that phrase is defined for the city of Denton, for the County of Denton, in the state of Texas, that this affidavit is Page 1 of 1 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 4, 2026

Notice ID: WRTeKHup9pD03ZQ8ciqW
Notice Name: 07.14.26 PH Not - FY27 CCPD Bud 07.04.26 pub

PUBLICATION FEE: \$28.32

I declare under penalty of perjury that the foregoing is true and correct.

Edmar Corachia

Agent

VERIFICATION

State of New Jersey
County of Camden

Signed or attested before me on this: 07/06/2026

SM E. & Poe

Notary Public
Notarized remotely online using communication technology via Proof.

**TOWN OF BARTONVILLE
CRIME CONTROL &
PREVENTION DISTRICT
NOTICE OF PUBLIC HEARING**

The Town Council for the Town of Bartonville, Texas will conduct a Public Hearing beginning at 6:30 pm on July 14, 2026, at Bartonville Town Hall, 1941 E. Jeter Road, Bartonville, Texas, to receive public comment on the proposed FY 2026-2027 Bartonville Crime Control & Prevention District budget. All interested parties are encouraged to attend.

drc 07/04/2026

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider scheduling September 1, 2026 for the Public Hearing on the proposed Fiscal Year 2026-2027 Budget; and scheduling September 15, 2026 for the adoption of said Budget.

SUMMARY:

Public Hearing Requirement – Budget Adoption

In accordance with Sections 102.005 and 102.006 of the Texas Local Government Code, the Town Council is required to establish the date, time, and location for a Public Hearing on the proposed annual budget and publish notice of the Hearing in the Town's official newspaper, as prescribed by law.

The Budget Public Hearing must be conducted prior to the adoption of the property tax rate. Because the tax rate is scheduled for adoption on September 15, 2026, Staff recommends holding a Special Meeting in advance of that date to conduct the required Public Hearing and receive public input on the proposed budget.

FISCAL IMPACT: N/A

RECOMMENDED MOTION OR ACTION:

Move to schedule September 1, 2026 for the Public Hearing on the proposed Fiscal Year 2026-2027 Budget; and schedule September 15, 2026 for the adoption of said budget.

ATTACHMENTS: N/A



TOWN COUNCIL COMMUNICATION

DATE: July 14, 2026

FROM: Shannon Montgomery, Town Secretary

AGENDA ITEM: Discuss and consider scheduling September 15, 2026 for the Public Hearing to consider the proposed tax rate.

SUMMARY:

Tax Rate Public Hearing Requirement

In accordance with Chapter 26 of the Texas Property Tax Code, the Town is required to publish the applicable tax rate notices and, if the proposed tax rate exceeds the no-new-revenue tax rate, conduct a public hearing prior to adopting the tax rate.

Should a public hearing be required, Staff recommends scheduling the Tax Rate Public Hearing for September 15, 2026.

FISCAL INFORMATION: N/A

RECOMMENDED MOTION OR ACTION:

Move to schedule September 15, 2026, for the Public Hearing on the tax rate and for the adoption of said tax rate.

ATTACHMENTS: N/A