

TOWN OF BRISTOL, RHODE ISLAND



TOWN COUNCIL

Nathan T. Calouro, *Chairman*
Mary A. Parella, *Vice Chairwoman*
Antonio A. Teixeira
Timothy E. Sweeney
Aaron J. Ley

Council Clerk
Melissa Cordeiro

Town Council Meeting
Wednesday, February 05, 2025 at 6:30 PM
6:30 PM PUBLIC SERVICE INTERVIEWS/APPOINTMENTS
7:00 PM REGULAR ORDER OF BUSINESS
Town Hall - Council Chambers
10 Court Street, Bristol, Rhode Island 02809

Note: If communications assistance is needed or any other accommodations to ensure equal participation, please contact the Town Clerk's office at 253-7000. Anyone requesting interpretive services for the deaf or hard of hearing must notify the Town Clerk's office at 253-7000, 72 hours in advance of the meeting date and anyone requesting assistive listening devices or wishing to speak on a matter designated "CA" (consent agenda) or citizens public forum on the council docket must notify the Council Clerk prior to the commencement of the meeting.

In-Person Participation Only

The public may VIEW the meeting live by using the following link <https://us06web.zoom.us/j/83865945086>, or by visiting zoom.com meeting code 838-659-4508. Please be advised, this link will NOT allow for public participation.

Please be advised that the council intends to discuss and/or act upon each and every item appearing on this agenda

Present:

Meeting Dates:

February 26, 2025 - Town Council Meeting
March 17, 18, 19 and 24, 2025 - Budget Workshops
March 26, 2025 - Town Council Meeting/Vote on Provisional
April 14, 2025 - Budget Public Hearing
April 16, 2025 - Town Council Meeting

Public Service Interviews and Appointments

Coastal Resources Management Council (CRMC) Representative
(expired one-year term set to expire January 2026)

a. John Troiano, 707 Hope Street - interest/reappointment

Juvenile Hearing Board - (1 three-year expired term set to expire December 2027)

a. Joanne Waite, 55 Mulberry Road - interest/appointment

b. Carla DaCosta, 40 Peckham Place - interest/appointment

Special Recognitions

Motion RE: Consent Agenda - To Approve the Consent Agenda

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Minutes - January 15, 2025

A2. Town Council Executive Session (sealed, council only)
- January 15, 2025

B. Public Hearings

C. Ordinances

C1. Ordinance No. 2025-01 Chapter 8-Boats, Docks and Waterways, Section 8-72 Parking Permits for Dock Holders, Section 8-76 Off-Season Parking at Marina Ferry Dock and Chapter 16 Motor Vehicles and Traffic, Section 16-382 Prudence Ferry Parking (to allow off-season overnight parking at the Marina Ferry Dock) **(1st reading)**

C2. Ordinance No. 2025-02 Chapter 16 Motor Vehicles and Traffic, Article V Stopping, Standing and Parking, Sec. 16-146 Parking time limited in designated places. (removal of limited-time parking in front of 78 State Street) **(1st Reading)**

D. Licensing Board - New Petitions

D1. Philip Fitting, Explore Bristol request for Mobile Food Establishment Event Permit for British Motor Cars in Bristol Event on June 6, 2025, from 4:30 PM - 9:00 PM at Independence Park **(see also D2, D3, D4)**

a. recommendation - Town Administrator and Chief of Police

- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation
- d. recommendation - Town Administrator and Director of Public Works

D2. Philip Fitting, Explore Bristol request for Mobile Food Establishment Event Permit for British Motor Cars in Bristol Event on June 7, 2025, from 7:30 AM - 6:00 PM at The Town Beach Complex **(see also D1, D3, D4)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation
- d. recommendation - Town Administrator and Director of Public Works

D3. Philip Fitting, Explore Bristol request for One-Day Dancing and Entertainment for License for "Friday Night Street Party", June 6, 2025, from 5:30 PM- 9:00 PM at Independence Park **(see also D1, D2, D4)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation

D4. Philip Fitting, Explore Bristol request to sell/serve alcohol in support of British Motorcars in Bristol, at Independence Park on Friday, June 6, 2025 4:30 PM-8:30 PM **(see also D1, D2, D3)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation

d. recommendation- Town Administrator and Director of Community Development

e. recommendation - Town Administrator and Director of Public Works

D5. Joanne Fantini, 12 Gould Street, Newport, Batista Bakery, Inc., 75 Franklin Street - Request for Victualling License **(new ownership)**

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

d. recommendation - Town Administrator and Water Pollution Control

D6. Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC, 467 Hope Street - Request for Victualling License **(location change)**

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation- Town Administrator and Department of Community Development

d. recommendation - Town Administrator and Water Pollution Control

D7. Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC, 467 Hope Street - Request for Holiday Sales License

a. recommendation - Town Administrator and Chief of Police

D8. Jessica Phillips, 116 Tupelo Street, #2, OnSite Portable Restroom & Septic, LLC - Request for Cesspool License

a. recommendation - Town Administrator and Superintendent Bristol Water Pollution Control Department

D9. Maria Cesario, Bristol Rotary Club, Inc., - Request a Bingo License on Friday, February 27, 2025 from 5:30 PM - 10:00 PM, located at St. Elizabeths Auditorium

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

E. Licensing Board - Renewals

E1. Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Bean Saloon, 1 State Street- 6-month review - Dancing and Entertainment License **(continued from August 21st) (see also E2)**

a. recommendation - Town Administrator and Police Chief

E2. Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Bean Saloon, 1 State Street Intoxicating Beverage License - six-month review **(continued from August 21st) (see also E1)**

a. recommendation - Town Administrator and Chief of Police

E3. Zaheer Abbas 429 Wood Street, New Midland Farm Victualling License - 3-month review **(continued from November 20th)**

a. recommendation - Town Administrator and Chief of Police

E4. Peter Carvelli, Foglia, 31 State Street Dancing and Entertainment License - 6-month review **(continued from August 21st)**

a. recommendation - Town Administrator and Police Chief

F. Petitions - Other

F1. Edward J. Correia, Carnival Chairman for the Fourth of July Sub Committee Request Use of Town Common for Carnival, June 20 - July 3, 2025, from 5:00-10:00 pm - (Complete shutdown of the carnival will be 10:30 pm) and July 4th from 12:00-6:00 pm. (Set-up dates will be on June 15-19, 2025, with the removal date of July 5 & 6, 2025)

a. recommendation - Town Administrator and Fire Chief

b. recommendation - Town Administrator and Director of Parks and Recreation

F2. Catherine Zipf, Executive Director of Bristol Historical and Preservation Society requests council consideration to support the Battle of Rhode Island Association for the series of events commemorating the 250th anniversary of the Bristol raids in May of 2025

F3. Jose Diogo, 212 State Street request for accessible parking space in the vicinity of residence on First Street **(2nd reading)**

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Director of Public Works

c. Draft Resolution

F4. Town Clerk Cordeiro re memo to remove Accessible Parking Space located at 204 State Street **(2nd reading)**

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Chief of Police regarding follow up to 204 State Street accessible parking space removal review

c. Draft Resolution

G. **Appointments**

G1. Bristol Christmas Festival - (one-year expired term(s) set to expire February 2026 (continued from January 15)

a. recommendation - David Scarpino, Chairman, Bristol Christmas Festival

b. David Scarpino, Chairman, Bristol Christmas Festival - letter of resignation

c. Laura Scarpino, Vice Chairman, Bristol Christmas Festival - letter of resignation

G2. Special Constables Fire Police (one-year unexpired term set to expire January 2026)

a. Luis Medeiros, 15 Gray Street - interest/appointment

b. recommendation - Town Administrator and Fire Chief

G3. Bristol County Water Authority (1 three-year expired term set to expire February 2028)

a. Richard Edward Fournier, Jr. - interest/reappointment

G4. Bristol Harbor Commission - (one 3-year unexpired term set to expire March 2026)

a. James Dollins, 37 Clifton Road - letter of resignation

b. Robert Hamel, 859 Hope Street - interested in elevating to full member (currently 1st Alternate member)

c. Wayne Gablinske, 48 Beach Road - interested in elevating (currently 2nd Alternate member)

H. Old Business

I. Other New Business Requiring Town Council Action

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

J1. Bid No. 1057 Quinta Gamelin Flooring

K. Special Reports

K1. BCWA Tri-Town Monthly Report - January 2025

K2. Discover Newport Report - November 11, 2024

L. Town Solicitor

M. Executive Sessions

M1. Town Administrator Contente requests for Executive Session Pursuant to RIGL § 42-46-5(a)(2) collective bargaining

M2. Town Council Chairmen re Request for Executive Session pursuant to RIGL § 42-46-5(a)(2) potential litigation

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Bristol Fire Department Board of Engineers Meeting - December 30, 2024

(CA) AA2. Bristol Housing Authority Meeting Minutes - December 12, 2024

(CA) AA3. BCWA Policy Committee Meeting Minutes - October 24, 2024

(CA) AA4. BCWA Board Meeting Minutes - October 24, 2024

(CA) AA5. BCWA Properties Committee Meeting Minutes - November 6, 2024

(CA) AA6. BCWA Finance Committee Meeting Minutes - November 13, 2024

(CA) AA7. BCWA Board Meeting Minutes- December 11, 2024

(CA) AA8. BCWA Board Meeting Minutes- January 9, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor DiMeo re Recommended Abatements & Additions January 27, 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year-to-Date Budget Report - January 21, 2025

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Commendation - Nathan C. Silvia (signed)

(CA) DD2. Citation - The Portuguese Beneficial Association Dom Luiz Filipe (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. The Narragansett Electric and Verizon New England Inc. - Installing P9-1 to Chestnut Street beginning at approximately 180 feet West of Naomi and Chestnut Street

a. recommendation - Town Administrator and Director of Public Works

(CA) EE2. The Narragansett Electric and Verizon New England Inc. - Installing service pole 5-1 on Naomi Street beginning at approximately 370 feet North of Naomi and Chestnut Street

a. recommendation - Town Administrator and Director of Public Works

(CA) EE3. The Narragansett Electric and Verizon New England Inc. - Installing service pole I 9-5 on Gooding Avenue beginning at approximately 50 feet West of Gooding Avenue and Broadcommon Road

a. recommendation - Town Administrator and Director of Public Works

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) FF1. Resolution in Support of Full Funding of Categorical Transportation Aid as Outlined in RIGL § 16-7.2-6

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG1. Council Chairman Calouro to CRMC regarding letter of No Objection for Residential Dock Modification for 115 Aaron Avenue

(CA) GG2. Town Clerk Cordeiro regarding Clerk's Certificate re Brown Property Acquisition - Tower Street (signed)

(CA) GG3. Megan Khatchadourian, ACLU Rhode Island regarding Immigration Model Ordinance

(CA) GG4. Town Administrator Contente to Luke Benoit, Owner Audio Solutions regarding Award of Bid No. 1056-Stage and Sound Bristol 4th of July Concert Series 2025

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

(CA) HH1. Recreation Board Meeting - January 22, 2025

(CA) HH2. Rogers Free Library Board of Trustees Meeting Calendar 2025

(CA) HH3. BCWA - Public Hearing Meeting- January 23, 2025

(CA) HH4. Bristol Housing Authority Meeting - January 16, 2025

(CA) HH5. BCWA Board of Directors Meeting - January 23, 2025

(CA) HH6. Bristol Fourth of July Committee, General Committee Meeting - January 23, 2025

(CA) HH7. Planning Board/Technical Review Committee - January 31, 2025

- (CA) HH8. Bristol Fourth of July Committee Music and Entertainment Sub Committee - January 21, 2025
- (CA) HH9. Board of Tax Assessment Review Meeting - January 23, 2025
- (CA) HH10. Bristol Fourth of July Committee Interfaith Service Subcommittee Meeting - January 22, 2025
- (CA) HH11. Housing Authority Meeting - January 16, 2025
- (CA) HH12. Planning Board Meeting - February 13, 2025
- (CA) HH13. Bristol Fourth of July Committee Commemorative Button Sub-Committee Meeting - January 30, 2025
- (CA) HH14. Board of Tax Assessment Review Meeting - January 23, 2025
- (CA) HH15. Capital Projects Commission Meeting - January 28, 2025
- (CA) HH16. Zoning Board of Review Meeting - February 10, 2025

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

Adjourned: _____

/mc

Posted: January 30, 2025

Coastal Resources Management Council (CRMC) Representative

Basic Information

Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	1 member, 1-year term Appointed by the Town Council

The Coastal Resources Management Council (CRMC) is an independent state regulatory agency composed of ten members in accordance with R.I. General Laws § 46-23-2. Members of the Council are appointed by the Governor for terms of three years. The CRMC's enabling legislation requires that representation include members from coastal communities; state and local government officials, the general public, and the director of the Department of Environmental Management, who serves ex officio. When contested cases are heard, the Council must include a representative from the community involved when no CRMC member is from that town.

Composition

1 member, 1-year term

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	John	Troiano	707 Hope Street	1/1/2025	1/1/2024	Expired

Juvenile Hearing Board

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	

There is hereby established within the town a juvenile hearing board with the powers set forth in this division for the purpose of hearing all cases referred to such board by the chief of police of the town with respect to persons resident in the town, under the age of 18, who are charged with violating the criminal laws of the state or the town.

Composition

5 members, 3-year terms 1 alternate member, 3-year term

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Henry	Cabral	54 Sefton Drive	12/1/2026	12/1/2023	Active
Member	Wayne	Marshall.	33 Cooke Street	12/1/2027	12/1/2024	Active
Member	Oryann	Lima	73 Franklin Street	12/1/2025	12/1/2022	Active
Member				12/1/2027		Vacant
Member	N. Diane	Davis	25 Butterworth Avenue	12/1/2026	12/1/2023	Active
Member	Matthew	Cabral	5 Polk Court	12/1/2026	12/1/2023	Active

Ms JoAnne M Waite

Town of Bristol | Generated 12/11/2024 @ 8:48 am by OnBoardGOV - Powered by ClerkBase

Status

Name Ms JoAnne M Waite
Application Date 6/23/2023
Expiration Date 6/23/2025
Board Member JoAnne M Waite
Status Validated

Board	Vacancies	Status
Juvenile Hearing Board	2	Pending

Basic Information

Name
Ms JoAnne M Waite

I would like to be appointed to the position because:

I would like the opportunity to share the experience that I have working with juveniles to better support my community.

Resume File

 Download

Cover Letter File

64960d3da188a_joanne-m-waite-cover-letter-2023.pdf

Contact Information

Address

55 Mulberry Rd
Bristol, RI 02809

Yes, I am a resident

Yes

Occupation

Yes, I am a city employee

No

Professional Licenses

Licensed Marriage and Family Therapist in RI, MA and NH

Registrations/Certifications

Professional Membership ATSA, RI Director of the RAD Program, Member of the Sex Offender Review Board in RI for the past 16 years to current.

Q U A L I F I C A T I O N S

The diverse work experience I have has enabled me to be an extremely confident and trustworthy person. I believe my leadership abilities, empathy and honesty has provided me with the opportunity to work with a diverse population in an intellectual environment. I work cooperatively with healthcare agencies and stakeholders in Rhode Island and Massachusetts; DCYF, Family Services of Rhode Island, Day One, Attorney General and Crossroads, that provide multi-cultural and multi-disciplinary support services that foster personal growth of youth, adults and their parents/guardians.

The ability to communicate in order to provide a wide range of training and development to professionals and paraprofessionals has afforded me the opportunity to collaborate with a wide variety of healthcare agencies and stakeholders in Rhode Island and Massachusetts, that represent community organization to better support young people and their families in need. In my work with a variety of family systems, community and correctional agencies and outreach organizations, I have facilitated many projects to develop and implement programs and resources that enhance interpersonal safety, social skills groups, anger management and skills streaming, in order to develop positive behavioral interventions and increase awareness. Within the capacity of a practicing clinician in public schools, residential and in private practice, I have worked with a variety of people in their quest for spiritual, moral and ethical enrichment and strategies to achieve academically and socially. I have extensive experience in the oversight and development of all aspects of clinical and community training and outreach functions of the center, focusing on complying with licensing, legal, and ethical standards of practice in order to be responsible for planning, developing, directing, coordinating and administrating a comprehensive regional service delivery system oriented toward maximizing the efficiency and availability of both private and public services to children youth and their families. Throughout my career, I have demonstrated commitment to statewide program of social services for families, children and adults, including child welfare services, day care, work incentive, family planning, and homemaker services, mental health services and juvenile and adult probation services.

W O R K H I S T O R Y

Clinical Director, The Whitney Academy, East Freetown, MA July 2022-Current

The Clinical Director is responsible for the evidence based treatment for all residents. Residents of Whitney Academy are males between the ages of 11-22 yo., who have been diagnosed with a developmental delay and other trauma related diagnosis. The focus of trauma informed treatment is to interrupt problem sexualized behavior. All individuals have the potential for learning regardless of the type or degree of impairment. Students in need of individualized, prolonged assistance require a more intensive and specialized program of skill development to attain their full potential. The Whitney Academy clinical program is designed to provide quality evidence based treatment and education to meet their need. Students at Whitney are treated and taught as individuals with special consideration and respect for their uniqueness and individual differences. They learn skills that give them an opportunity to grow and enable them to become more fully functioning members of society. The Clinical Director developments, facilitates implementation, oversight and evaluation of a team of twelve (12) clinical staff. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders. Serves as spokesperson for when necessary to media, community groups, organizations, funding sources, and elected officials as required through public speaking, presentations and trainings. Provides consultation and community outreach to professional colleagues, community groups, organizations, or individuals seeking assistance in issues related to problem sexual behavior/abuse.

Clinical Director, Day One, Providence, RI

October 2017-June 2022

The Clinical Director is responsible for the development, implementation, oversight and evaluation of all Day One clinical services, as well as for the management and supervision of the Rhode Island Children's Advocacy Center (CAC) and Clinical Supervisors. Principal duties and responsibilities include developing and implementing a strategy for growth and expansion of Day One clinical services within the scope of the strategic plan. Ongoing assessment of clinical needs of Day One clients. Recruits, hires, and supervises clinical staff and interns. Develops and implements state-of-the-art, evidence-based, trauma-focused treatment strategies for the out patient and group clinical program. Provides trauma-focused treatment to survivors of all ages of sexual abuse and exploitation. Develops, implements, and evaluates all clinical and CAC operations policies and procedures. Assures proper maintenance of all clinical records, statistics, and reports in compliance with local, state, and federal laws and funding requirements. Develops and monitors annual clinical program budget. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders. Serves as spokesperson for Day One to media, community groups, organizations, funding sources, and elected officials as required through public speaking, presentations and trainings. Provides consultation and community outreach to professional colleagues, community groups, organizations, or individuals seeking assistance in issues related to sexual abuse.

Clinical Consultant, Greater Lakes Children's Alliance, Bedford, New Hampshire April 2019 – Current

The clinical Consultant is responsible for the development and implementation of behavior health services within the Children's Advocacy Centers at Greater Lakes Children's Alliance. Recruits, hires, and supervises clinical staff and interns. Develops and implements state-of-the-art, evidence-based, trauma-focused treatment strategies for the out patient and group clinical program. Provides trauma-focused treatment to survivors of all ages of sexual abuse and exploitation. Develops, implements, and evaluates all clinical and CAC operations policies and procedures. Assures proper maintenance of all clinical records, statistics, and reports in compliance with local, state, and federal laws and funding requirements. Develops and monitors annual clinical program budget. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders.

Clinical Director, Boys Town New England

January 12, 2015 – October 2017

The Clinical Director at Boys Town New England provides the support and clinical/educational treatment direction of the youth in the Boys Town Family Homes Program and Boys Town Foster Family Services. The Clinical Director collaborates and supports the Residential Director and Foster Family Services Director in making recommendations, referrals for evaluations, clinical assessments and on-going group or individual treatment, depending on the goals and objectives. The Clinical Director supervises the Clinical Support Specialists in their therapeutic approach to supporting the youth in the care of Boys Town New England. The Clinical Director also has the responsibility to communicate with other outside clinical providers as well as the Portsmouth School District, in order to manage and facilitate collaborative treatment within the Boys Town model of care. The Clinical Director renders the therapeutic services to the youth (ages 18 months - 18 yo.) and families in order to identify needs in development and foster a better understanding of how to obtain the goals in school, life skills, and at home utilizing a multi-systems cognitive behavioral approach.

Clinician, Dr. DayCare Family, Inc.

June 2010 – September 2014

As a part of a team, I collaborate to create behavior management plans to improve student behavior. The students range in age from 3 years old to 13 years old. In cooperation with classroom teachers, social

workers, psychologists and various family resources in Rhode Island, the behavior plans are created, implemented and monitored by the clinician. When necessary, I will participate and provide assessments and feedback regarding the child's progress in larger system team meetings with school districts, focusing on IEP's, DCYF and CEDARR, in the areas of Pawtucket, Woonsocket, Lincoln and Warwick. The clinical role requires assistance to all students, individually or in groups, to develop personal/social/behavior goals and conjointly meet with the parent/guardian to address concerns and achievements. On a monthly basis I lead training, workshops and other professional development activities to on line staff at the agency. The schedule for these trainings and workshops are focused on learning new approaches and techniques to better manage the children in our care. Paperwork and assessments are an essential part of the clinical position as well as maintaining the child's record in accordance with DHS regulations. When in the classroom setting, I provide direct feedback and support to the classroom staff and assist in any behavioral issues that may arise. In managing the cases it is equally as important to develop strong connections and positive relationships with both the classroom staff and the children.

Clinician, Ocean State Psychotherapy, Inc.

May 2003-June 2010

A Licensed Marriage and Family Therapist providing clinical services to children, adolescents, young adults, families, and couples. I facilitated groups on a regular basis for children, adolescents and young adults. Specific themes of the groups deal with conflict resolution, self-esteem, social skills, healthy coping skills, resolving eating disorders, healthy sexuality, and many more, focused on empowering adolescents and young adults, especially females, to make healthy choices.

A vital part of the therapy process was implementing and evaluating assessments to determine a diagnosis and create a treatment plan that would enable the client to be successful in achieving their therapeutic goals. As the Clinical Manager at OceanState Psychotherapy, Inc., I also facilitated meetings and implemented various trainings and workshops to other clinical staff. We would collaborate as a team to review cases and provide important supervision on difficult cases. While in private practice, I facilitated sex offender specific treatment groups with adult males on parole and probation. I also provided trauma focused therapy to families living with a sex offender. During this time frame, I provided sexual abuse evaluations and sex offender risk assessments for state probation and parole focused on adjudicated male juvenile offenders.

Unit Director, The Stetson School, Inc.

December 1999-2003

The Stetson School is a residential treatment facility for adolescent males ranging in age from 10-18 years, who have been adjudicated for a sexual crime. The Unit Director responsibilities include supervising and coordinating treatment focused activities for the Main/Ryder Team, which consists of 24 students and 25 staff. As the Unit Director, I had the opportunity to develop and implement treatment oriented programming in order to improve the team knowledge, performance and morale, when treating the adolescent sex offender population.

By developing staff and utilizing the strengths of the team, the team then demonstrated a commitment to working more cooperatively and effectively with each other. In addition to developing new programming, the Unit Director works cooperatively with the Program Team in assigning caseloads, training staff, leading the student's treatment, assessing the students risk to re-offend, and providing training in new policies and procedures, as well as community outreach.

While in this role of Unit Director, I supported and coached both staff and students to address the social, emotional and behavioral needs of the students. Our agency had residents from upwards of 13 different states and it was imperative for me to be up to date on treatment plans, IEP's, parole/probation guidelines and other requirements to support the student in their success. While employed at the Stetson School, I facilitated the development of a high and low ropes course in cooperation with the Project Adventure Team. The ropes course enabled us to create an alternative form of team building and to provide both staff and students with a challenging and empowering opportunity to increase their self-esteem.

Clinician/Art Therapist, Adult Correctional Institute

June 1998-December 2014

The role of clinical art therapist at the corrections facility allows me the opportunity to work with the adult male sexual offender population. The role allows me to facilitate relapse prevention groups and art therapy groups focused on increasing self-esteem, grief therapy, anger management, and resolving trauma. I work as a part of the Sex Offender Treatment Program organized and implemented by Peter Loss. The experience I have gained as an Art Therapist and Clinician has been tremendous. I have the ability to assess the group members and establish goals to fit their needs, as well as the ability to administer and assess sex offender specific evaluations and assessments that determine risk to re-offend. (Static/Stable)

Clinician, The Stetson School, Inc.

March-December 1999

As a clinician on the Alden/Johnson Team, I was responsible for providing treatment to 12/15 adolescent male sex offenders, ranging in age from 13 to 17 years old. The clinician provides direct psychological care to the individuals during weekly sessions and in a group setting. Additional duties included planning, developing, assessing, and implementing individual treatment plans and evaluating the individuals progress in treatment. The team worked collaboratively to develop effective programming and to review each case to ensure the appropriate services were being provided. Personal development was in the form of attending numerous training, conferences, and individual supervision.

Art Therapist, Elizabeth Buffum Chace House

January 1995-1999

The art therapy group was developed five years ago for children and adolescents, age 5 to 17, who have been victims of domestic violence and/or sexual abuse. The group's curriculum focused on developing appropriate skills to express emotion, enable the child/adolescent to understand the trauma and to give them alternatives to acting out behaviors. The art allows the child/adolescent to process their experiences and to interrupt the cycle of abuse.

AmeriCorps School Liaison, Rhode Island Children's Crusade

September 1996-1999

A division of President Clinton's domestic Peace Corps. This year of service requires the liaison to make personal connections with Crusaders, ages 12-15, parents, teachers, guidance counselors, and other community representatives. These connections are made in order to connect Crusaders to appropriate services and to assist Crusaders in developing age appropriate academic, social and employable skills. All work is accomplished through cooperating with a multi-disciplinary team within the agency and the community. Assessing and developing a support network with the Crusaders and their community includes developing and implementing after school programs focusing on personal/social development skills, community service and behavior modification. The year of service also included personal volunteer work as an active advocate for The Rape Crisis Center, and participating in ongoing personal development training.

I have continued to support the AmeriCorps NEISP (National Early Intervention Scholarship Program) Program in the capacity of being a facilitator and coach. The role requires a great deal of high performance team training, organization and implementation of goals and objectives. The goals and objectives of the program are executed by a staff of 8/10, with support from the coach and facilitator. The leadership responsibilities are to measure and evaluate the staff, ensure outcome objectives are being managed appropriately, and to allow the children to grow and learn from their peers and role models.

Special Education Instructor, EastConn PACE Program September 1990-1994

A private pro-active cooperative education program, providing day services to behavioral/emotional disordered children and adolescents. Responsibilities included organizing, developing and implementing individual education plans for a variety of academic subjects and levels. Developing and implementing

individual behavior plans, coordinating daily plans for client and staff development and monitoring data based behavior management plans. Trans-disciplinary team meetings were instrumental in focusing on the students program. In addition to educational aspects of the curricula, I created the art program for the five classrooms, coordinating and fulfilling weekly activities to promote growth and self-esteem.

E D U C A T I O N

University of Rhode Island
Masters Marriage and Family Therapy
1997- 1999

Springfield College
Masters in Art Therapy
1994-1996

State University of New York, New Paltz
BFA Art History
1984-1988

Current Licensure

Licensed Marriage and Family Therapist/State of New Hampshire (LMFT) #245
Licensed Marriage and Family Therapist/State of Massachusetts (LMFT) #1223
Licensed Marriage and Family Therapist/State of Rhode Island (LMFT) #00086
Licensed Marriage and Family Therapist/State of Florida (LMFT) # MT3134
Certified School Psychologist of Rhode Island #63657

Professional Memberships

Association for the Treatment of Sexual Abusers (ATSA)
Clinical member
American Art Therapy Association (AATA)
Clinical member
American Association of Marriage and Family Therapy (AAMFT)
Clinical Member / Approved Supervisor
National Association for Forensic Counselors (NAFC)
Certified Clinical Criminal Justice Specialist
Rape Aggressive Defense (R.A.D.) Instructor/Director of Rhode Island Chapter
Resisting Aggression Defensively(r.a.d.KIDS) Kids Instructor

Professional Certifications

Eye Movement Desensitization and Reprocessing (EMDR)
Dialectical Behavior Therapy (DBT)
Rape Aggressive Defense (RAD) Instructor
radKIDS Instructor
Project Adventure Facilitator
Therapeutic Crisis Intervention (TCI)
Deviant Arousal Training
Neurofeedback Provider
AAMFT Approved Supervisor
Trained/Provider: CFTSI (Child and Family Traumatic Stress Intervention)
Trained/Provider: Choose Love Curricula
Trained/Provider: Peace Love Creator (national expressive art therapy program)
Trained/Provider: Vicarious Trauma Trainer
Trauma Focused Cognitive Behavioral Therapy (TF_CBT)

Professional References

Rachel Thorpe, LICSW
Sarasota, Florida
(401) 595-7604

Pamela O'Neill, LICSW
Rockland, MA
(978) 424-6058

Peter Loss, LSW
East Lyme, CT
(401) 578-3477

Tammy David, East Providence Police Department
East Providence, RI
(401) 480-2986

Mrs. Carla Marie Josephine DaCosta

Town of Bristol | Generated 1/30/2025 @ 8:19 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Mrs. Carla Marie Josephine DaCosta
Application Date 12/4/2024
Expiration Date 12/4/2026
Board Member **Carla DaCosta**
Status Validated

Board	Vacancies	Status	Actions
Juvenile Hearing Board	1	Pending	<input type="checkbox"/>

Basic Information

Name
Mrs. Carla Marie Josephine DaCosta

I would like to be appointed to the position because:
I have spent a majority of my professional career working with at-risk youth and advocating for children. I have worked with many different non-profit organizations that work with children with behavioral issues and struggle with mental health. I have partnered with the Department of Children Youth and Families and am a former Foster Parent. Additionally, I am a very active parent of the Rhode Island School System. Specifically working with children with learning disabilities.

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Contact Information

Address
40 Peckham Place
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
Yes

Professional Licenses
Paraprofessional

Registrations/Certifications
CPI (Crisis Prevention Institute - non-violent crisis intervention, restraining; Human Resources Management

Performance-driven professional with 25 years of combined expertise in Executive Administration and Human Resources Management. A creative thinker, problem solver and decision maker who effectively balances the needs of a business with the mission of an organization. Strong communication, interpersonal relations, mentoring, negotiation, and organizational skills. Able to assess needs, resolve issues, and adapt rapidly to changing demands.

CORE SKILLS & SPECIALTIES

Adept in Technology	Resourcefulness
Can Anticipate Needs	Strategic Planning
Detail-Oriented	Strong Organization Skills
Multitasker	Time Management
Policy & Process Management	Verbal & Written Comm. Skills
Project Management	Expertise Word and Excel

PROFESSIONAL ACHIEVEMENTS & EXPERTISE

Rhode Island College, The Sherlock Center

- Provide support to The Work Incentives Planning and Assistance (WIPA) program that provides, in-depth benefits counseling to eligible Social Security and Supplemental Security Income (SSI) beneficiaries who have a disability to help them make informed choices about employment.
- Provide support to the RI Vision Education and Services Program (RIVESP). Liaison to Special Education Departments coordinating Teacher Visual Impairment (TVIs) to visually impaired students.
- **Tides Family Services Executive Assistant**
- Provides a broad variety of administrative tasks for CEO, COO and Senior Management Team including managing calendar of appointments; composing and preparing; arranging complex and detailed travel plans, itineraries, and agendas.
- Research, prioritize, and follow up on incoming issues and concerns addressed to the Senior Management Team as needed, including those of a sensitive or confidential nature.
- Works closely and effectively with the Senior Management Team to keep them well informed of upcoming commitments and responsibilities and follows up appropriately as needed.
- Participate as an adjunct member of the Senior Management Team assisting in scheduling and attending meetings for the recording of minutes.
- Provides support to Board of Trustees managing documentation, preparation of agenda, minutes, and supports Board Committees as needed.
- Monitor and manage all external contracts including RI Department of Children, Youth and Family. Draft and revise contracts as updates become available to ensure contracts are in compliance.

Citizens Bank Employee Relations Case Manager

- Responsible for handling employee relations calls which involve developing and maintaining good employee relations and ensuring the equitable application of organization policies and procedures.
- Providing advice and counsel to managers, supervisors and colleagues on ER questions.
- Responding to colleagues' issues and provide feedback to managers to ensure situation is handled appropriately.
- Exercising judgment and independent decision making.
- Respond to and resolve complex ER situations and recommend appropriate courses of action to senior business leaders and to HR Business Partners.
- Coaching managers and supervisors to ensure consistent and equitable treatment to all colleagues.
- Influencing, coaching, and problem solving when necessary to ensure appropriate and consistent application of policy/procedures and uniform treatment of colleagues.

Tides Family Services

Human Resources Coordinator

Executive Assistant to the CEO, COO and Senior Management Team

- Conduct Benefit orientation for all full-time employees.
- Provide accurate and timely responses to all relevant employee inquiries including but not limited to, benefits, time and attendance.
- Build rapport with applicant sources such as various colleges and employee agencies.
- Review and select all qualified applicants for the Agency.
- Process new hire paperwork including running appropriate clearances.
- Maintain and track clinician licensure certification and teacher certification; assist in obtaining emergency certification through the Rhode Island Department of Education as needed.
- Coordinate personnel policies for the Agency.
- Schedule/track/monitor all training.
- Assisted in developing Human Resources policies for newly structured HR Department.
- Analyze and resolve all administrative and procedural issues.
- Notifying Management team of any HR Federal and State Employment Laws
- Other Tasks Include: Assisting CEO and Senior Staff with daily tasks and reporting.

IKON Office Solutions,

Senior Administrative Assistant

Human Resources Coordinator of Facilities Management

- Screen candidates and process all new hire paperwork.
- Manage employee benefits within the Facilities Management department.
- Processing of payroll and verification of vacation and sick time for all staff in department.
- Manage and assist with all administrative tasks for approximately 100 employees.
- Assist Regional Manager, Sales and Operations Department with daily tasks and reporting.
- Prepare proposals and contracts for Fortune 500 companies.
- Manage department accounts payable and monthly billing for all FM accounts.

McGovern, Noel & Benik, Support Staff

- Responsible for supporting the former Governor of Rhode Island and his legal team.

EDUCATION AND TRAINING

Bryant University
Rhode Island College
Community College of RI

Society for Human Resources Management/HR Law
Bachelor of Arts, Psychology - Earned 1998
Associates Degree, Liberal Arts- Earned 1993

CERTIFICATIONS

Society for Human Resources Management (SHRM)
Rhode Island Certified Teachers Assistant (TA)

TRAININGS AND SEMINARS

- SHRM, Professional Human Resources preparation course
 - Human Resources for Anyone with Newly Assigned HR Responsibilities
 - Human Resources Information Systems
 - HR Law
 - Answer Key
 - Blackbaud University
 - CPR/First Aid
 - Power Point Basic
 - Microsoft Excel Advanced
 - Microsoft Word Advanced
-

VOLUNTEER EXPERIENCE

Rockwell Elementary School, Bristol, RI

- President, Parent Teacher Organization

YWCA of Rhode Island, Woonsocket, RI

- Board of Directors
- Human Resources Committee

Tides Family Services, West Warwick, RI

Bristol 4th of July Committee Member

Girl Scouts of Southeastern New England

Professional References Furnished Upon Request

TOWN COUNCIL MEETING MINUTES- JANUARY 15, 2025

The council met on Wednesday, January 15, 2025, and called to order at 7:02 p.m. in the Town Hall, Council Chambers, Council Chairman Calouro presiding:

PRESENT: Council Chairman, Nathan Calouro
 Vice-Chairwoman, Mary Parella
 Councilman, Antonio "Tony" Teixeira
 Councilman, Timothy Sweeney
 Councilman, Aaron Ley

ALSO PRESENT: Town Administrator, Steven Contente
 Town Solicitor, Michael Ursillo, Esq

Absent: Town Sergeant, Archie Martins

Motion RE: Consent Agenda - To Approve the Consent Agenda

Sweeney/Teixeira- Voted unanimously to approve the Consent Agenda as prepared and presented.

A. Submission of Minutes of Previous Meeting(s)

- A1.** Town Council Special Meeting Minutes - March 18, 2024
- A2.** Town Council Special Meeting Minutes - March 19, 2024
- A3.** Town Council Special Meeting Minutes - March 20, 2024
- A4.** Town Council Meeting Minutes - December 18, 2024
- A5.** Town Council Executive Session (sealed, council only)
 - December 18, 2024

Sweeney/Teixeira - Voted unanimously to approve the minutes of March 18, 19, 20, 2024 and December 18, 2024, and the executive session minutes of December 18, 2024, as prepared and presented.

B. Public Hearings

C. Ordinances

- C1.** Ordinance No. 2024-19 Chapter 11 Fees and Charges and Chapter 16 Parking Violation Schedule of the Town Code (modifications to parking ~~finds~~ fines, violations, and penalties) **(2nd reading)**

Teixeira/Parella- Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2024-19. Advertise in the local newspaper

Prior to the vote being taken, Chairman Calouro highlighted that the ordinance change would be more aligned with our neighboring communities.

- C2.** Ordinance No. 2024-20 Chapter 5 Amusements, Article III Sec. 5-97 Restrictions (language adjusting outdoor establishment entertainment end times on Fridays and Saturdays to 11 pm) **(2nd Reading)**

Teixeira/Sweeney- Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2024-20. Advertise in the local newspaper

- C3.** Ordinance No. 2024-21 Chapter 17 Offenses and Miscellaneous Provisions, Article II Alcoholic Beverage Establishments, Sec. 17-82 Number of Licenses (to reduce the number of full liquor licenses from 33 to 32) **(2nd reading)**

Sweeney/Teixeira- Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2024-21. Advertise in the local newspaper

- C4.** Ordinance No. 2024-22 Chapter 8 Boats, Docks, and Waterways, Sec. 8-55-Transient anchoring and anchorages, Sec. 8-57-Mooring inspections, Sec. 8-60-Mooring permits, Sec. 8-64 Permitting of slips at town docks, Sec. 8-66 Additional requirements for commercial mooring permits, Sec. 8-70 Permitting of dinghy spaces, Sec 8-71 Insurance requirement for Town marina, Sec. 8-72 Parking Permits for Dock Holders, Sec. 8-73 Dock User Agreement, Sec. 8-74 Dock/Mooring Forfeiture, and Sec. 8-75 Standard of Review for Forfeiture Appeals **(2nd Reading)**

Sweeney/Teixeira- Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2024-22. Advertise in the local newspaper

Prior to the vote being taken, Harbor Master Marsili provided an overview of the proposed changes.

D. Licensing Board - New Petitions

- D1.** Elizabeth A. Harvey, St. Elizabeth Holy Rosary Sodality, 577 Wood Street, re request for a Bingo License on Friday, January 17, 2025, from 5:30-10:00 pm

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief

Teixeira/Sweeney - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

E. Licensing Board - Renewals

- E1.** Junk and Secondhand License Renewals 2025-2026

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Director of Community Development

Sweeney-Teixeira- Voted unanimously to grant renewal of these licenses based upon the recommendations received and the receipt of all necessary renewal paperwork from the licensees, also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

F. Petitions - Other

- F1.** George Burman, 66 Highland Road, Chairman, 2nd Wind Foundation re consideration of allocating an annual non-profit dock slip at town marina for the 2nd Wind Foundation

- a. recommendation - Harbor Master Marsili

Teixeira/Sweeney- Voted unanimously to receive and file

Prior to the vote being taken, Town Clerk Cordeiro noted that Mr. Burman had emailed the office to inform them of his recent hospitalization and, at this time, was requesting to withdraw his petition.

- F2.** George Voutes, 17 Shore Road re consideration to enact an ordinance to conserve resources by regulating outdoor application of synthetic pesticides, insecticides, and fertilizers

- a. recommendation- Town Administrator and the Conservation Commission

Teixeira/Sweeney- Voted unanimously to receive and file

Prior to the vote, Chairman Calouro noted that a recommendation had been received from the Conservation Commission to further explore the matter in greater detail. He requested that Director

Williamson actively seek funding opportunities to support research on the topic. Director Williamson emphasized the Conservation Commission's policy of promoting education and noted that a brochure was included in the packet to provide public information.

Councilman Sweeney expressed support for the concept of controlling pesticides, insecticides, and fertilizers from entering water streams, acknowledging it as a positive initiative. However, he raised concerns about the feasibility of regulating and enforcing such measures within the town. He suggested that continued education is the best approach, emphasizing the importance of informing residents about the potential harms and offering alternative solutions.

Vice Chairwoman Parella stressed the importance of ensuring that the petitioner is aware of the educational resources available. She also suggested that the town should take a more active role in providing information to the public.

Chairman Calouro highlighted key points from the brochure, such as the benefits of selecting drought- and disease-tolerant grasses, which require less water during dry periods.

Councilman Ley suggested that certain times of the year may be more effective for distributing educational messages. He proposed reinvigorating efforts to ensure annual public education campaigns are conducted to share this information.

Director Williamson noted that the town participates in FEMA's Community Rating System and sends annual letters to residents living near streams, dead-end roads, and marshes. These letters include reminders not to dump waste into streams, as it impacts flooding, and they also contain the "Healthy Yards" brochure to provide targeted homeowners with additional educational resources.

It was noted that the Town has made significant progress in managing water runoff and promoting environmental stewardship. Notable efforts include the award-winning water management at the Town Beach, where runoff is effectively filtered by water plants, and improvements at multiple end roads, such as Smith Street, where catch basins help prevent dirty water from entering the bay. Additional initiatives include the rain barrel program, supported annually by Parks and Recreation, to retain water on properties. The Town Common has also been identified as a key site for watershed and water control efforts, with a large-scale design previously presented to address runoff into

the bay. These ongoing efforts demonstrate a commitment to improving water quality and reducing environmental impact.

F3. Kellie Zentz, 78 State Street re removal of limited-time parking restriction located in front of residence

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Director of Public Works

Teixeira/Parella- Voted unanimously to refer this matter to the Town Solicitor to draft ordinance language for Council consideration on February 15, 2025.

Prior to the vote being taken, Discussions took place regarding parking restrictions, noting a discrepancy between the signage, which indicates a 10-minute parking limit, and the ordinance, which specifies a 30-minute restriction. It was mentioned that the sign was originally installed when a shop occupied the first floor of the building, which has since been converted into a single-family residence. The recommendation was made to support the removal of the parking restriction.

F4. James Pomposelli, 115 Aaron Avenue re Council consideration to approve a letter of no objection to CRMC for a reduced setback of approximately 16.5 feet from the property line abutting the town right-of-way on the south side (Plat Map 65, Lot 64), instead of the standard 25-foot requirement

a. recommendation - Town Administrator and Harbor Master

Sweeney/Teixeira- Voted unanimously to approve a letter of no objection to CRMC for a reduced setback of approximately 16.5 feet from the property line abutting the town right-of-way

Prior to the vote being taken, Attorney John Rego, representing the petitioner James Pomposelli, addressed the Council regarding the request for a floating dock. He explained that the CRMC requires a 25-foot setback and that the petitioner is seeking relief of 8.5 feet.

Harbor Master Marsili confirmed the proposed dock would not interfere with the public right of way.

- F5.** Jose Diogo, 212 State Street re - Request for accessible parking space in the vicinity of residence on First Street (also see F6)
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Director of Public Works

Teixeira/Mary - Voted unanimously to consider this action to constitute the first reading of a request for an accessible parking space and to continue the said matter until February 5, 2025, for second reading.

Prior to the vote, it was noted that the recommendations supported adding the requested ADA parking space.

Petitioner Jose Diogo addressed the Council, requesting consideration for the space near his gate to facilitate access to his home. It was mentioned that he had been utilizing an ADA space across the street on First School Street, which is currently not in use by others.

Additionally, it was explained that another ADA space located at 204 State Street was identified in the recommendations as no longer needed. It was recommended that the removal of the ADA space at 204 State Street, addressed in the next agenda item, should not occur until the installation of the requested ADA space near the petitioner's residence is completed.

- F6.** Town Clerk Cordeiro re memo to remove Accessible Parking Space located at 204 State Street
- A. recommendation - Town Administrator and Chief of Police

Sweeney/Teixeira- Voted unanimously to consider this action to constitute the first reading of a request for an

accessible parking space and to continue the said matter until February 5, 2025 for second reading: contingent upon the installation of the ADA-compliant parking space on First School Street prior to its removal.

G. Appointments

G1. Auxiliary Harbor Master (1 year term(s) to expire January 2026)

a. recommendation - Harbor Master Marsili

Teixeira/Parella- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chair.

G2. Assistant Harbor Master (1 year term (s) to expire January 2026)

a. recommendation - Harbor Master Marsili

Teixeira/Sweeney- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chair.

G3. Board of Tax Assessment Review (2 three-year expired terms set to expire December 2027 1 ~~vacant~~-expired (R)term and 1 ~~vacant~~ expired (D) term

a. Erich Haslehurst, Chair, Democratic Town Committee re ~~nomination~~ recommendation Robert Faris, 40 Graylock Road - reappointment

b. Thomas Carroll, Chair, Republican Town Committee re ~~nomination~~-recommendation of Anthony Rego, 1176 Hope Street - reappointment

Teixeira/Parella- Voted unanimously to reappoint Robert Faris and Anthony

Rego to the Board of Tax Assessment Review with a term set to expire in December 2027

G4. Board of Tenants' Affairs (2 two-year expired terms set to expire January 2027)

a. Arthur Medeiros - 1014 Hope Street Apt H1 - interest/reappointment

b. Paula J. Ferreira - 1014 Hope Street Apt X3 - interest/reappointment

c. Donna M. Falcoa, 1014 Hope Street Apt S5 - interest/appointment

Teixeira/Parella - Voted unanimously to reappoint Arthur Medeiros and Paula J. Ferreira to the Board of Tenants' Affairs with a term set to expire in January 2027

G5. Bristol Prevention Coalition (2-year expired terms set to expire January 2027)

a. Barbara Palumbo, Bristol Prevention Coalition Coordinator - recommendation list

Sweeney/Teixeira- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Coordinator.

G6. Conservation Commission - (2 three-year expired terms set to expire December 2027)

a. Jay Maciel, 81 King Philip Avenue - interest/reappointment

b. Lee Ann Freitas, 134 Bay View Avenue- interest/reappointment

Teixeira/Parella - Voted unanimously to reappoint Jay Maciel and Lee Ann Freitas to the Conservation Commission with a term set to expire in December 2027.

- G7.** Juvenile Hearing Board (2 three-year expired terms set to expire December 2027)
- a. Wayne Marshall, 33 Cooke Street - interest/reappointment
 - b. Scott Aksamit, 27 Cole Street- interest/appointment
 - c. Carla DaCosta, 40 Peckham Place - interest/appointment
 - d. JoAnne M. Waite, 55 Mulberry Road - interest/appointment
 - e. Marykae Wright, 165 Wood Street- interest/appointment

Parella/Teixeira- Voted unanimously to reappoint Wanye Marshall to the Juvenile Hearing Board with a term set to expire in December 2027; and to instruct the Clerk to set a special meeting for interviews to be held at the next council meeting starting at 6:30, or at the following meeting beginning at 6:15.

Prior to the vote being taken, Clerk Corderio noted that Linda Dubois was not seeking reappointment to the juvenile hearing board.

- G8.** Mount Hope Trust - (1 two-year expired term set to expire December 2026)
- a. Theresa Rigsby Dougherty, 4 Linden Street - interest/reappointment

Sweeney/Teixeira- Voted unanimously to reappoint Theresa Rigsby Dougherty to the Mount Hope Trust with a term set to expire in December 2026

- G9.** Newport & Bristol County Convention & Visitors Bureau - by-law change to effect end term date (changed from September 1, 2026 to June 30, 2026)

Parella/Teixeira- Voted unanimously to accept the term changes from September to June.

Prior to the vote, Town Clerk Cordeiro explained that recent legislative changes affected board terms. The committee convened to review these changes and align them with their by-laws, which now reflect the updated term expiration date of June instead of September. It was noted that the current member, Stephan Bridgi, term would be updated to reflect the term expiration date of June 2026.

- G10.** North and East Burial Grounds Commission (1 five-year unexpired term set to expire January 2029 and 2 five-year expired terms set to expire January 2030)

- a. Kathleen J. Moran, 87 Hopeworth - Avenue - letter of resignation
- b. Susan C. Church, 29 Garfield Avenue - letter of resignation
- c. Herman Martin, 2 Pagnano Street - interest/reappointment
- d. Jennifer Ouellette, 4 Evangeline Court- interest in elevation to full member
- e. Shirley Louise Mancieri, 10 Kathy Court - interest/appointment

Teixeira/Sweeney- Voted unanimously to:

- accept these resignation and to instruct the Clerk to send a letter of thanks for service;
- to reappoint Herman Martin to the North East Burial Ground

Commission with a term set to expire January 2030

- to elevate Jennifer Ouellette to full member of the North and East Burial Grounds Commission with a term set to expire in January 2029;
- and to instruct the Clerk to set a special meeting for interviews to be held at the next council meeting, or at the convenience of the parties.

G11. Personnel Board (1 four-year expired term expiring December 2028)

- a. Renee Wetterland, 3 Leila Jean Drive - interest/reappointment

Sweeney/Teixeira- Voted unanimously to reappoint Renee Wetterland to the Personnel Board with a term set to expire in December 2028

Prior to the vote, Councilman Teixeira acknowledged Mr. Dick Devault's decision not to seek reappointment as the Town Administrator's appointee and expressed gratitude for his many years of dedicated service on the board.

G12. Recreation Board -(2 three-year expired terms set to expire February ~~2025~~ 2027 and 1 first Alternate unexpired position set to expire February 2027)

- a. N. Diane Davis, 25 Butterworth Avenue - interest/reappointment

- b. Karl Antonevich, 1215 Hope Street - interest/reappointment

- c. Kevin Manuel, 19 Peckham Place - interest in elevation to full member

- d. Timothy L Palmer, 7 Church Cove Road - interest/appointment

Teixeira/Parella- Voted
unanimously to:

- Reappoint N. Diane Davis and Karl Antonevich to the Recreation Board, with terms set to expire in February 2027.
- Elevate Kevin Manuel to 1st Alternate Member.
- Instruct the Clerk to schedule a special meeting for interviews to be conducted at the next Council meeting or at the convenience of the parties

G13. Special Constables, Private Investigators, Matrons & Retiree Officers - (expired one-year terms set to expire January 2026)

a. recommendation - Town Administrator and Chief of Police

Sweeney/Teixeira- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chair.

G14. Tree Warden -(1 one-year expired term set to expire January 2026)

a. Steven Saracino, 219 A Queens River Drive, West Kingston - interest/reappointment

b. recommendation - Town Administrator Contente

Teixeira/Sweeney- Voted unanimously to reappoint Steven Saracino as the Tree Warden with a term set to expire in January 2026.

Prior to the vote, discussions took place regarding the possibility of reviewing the Town Charter to establish a minimum two-year term for appointments. It was noted that

state law may regulate term lengths, and there was also consideration of incorporating reappointments during the reorganizational meeting.

G15. Zoning Board - (1 five-year unexpired term set to expire March 2025)

a. Memo from Town Clerk Cordeiro re Zoning Board Member David Simoes

b. George Duarte, 47 Lafayette Drive - interest in elevating from 1st Alternate to Full Member

c. Kimberly Teves, 32 Brooks Farm Drive - interest in elevating from 2nd Alternate to 1st Alternate

Teixeira/Parella- Voted unanimously to:

- elevate George Duarte to Full member of the Zoning Board with a term set to expire in March 2025;
- elevate Kimberly Teves to 1st Alternate;
- and advertise in local paper.

Prior to the vote being taken, council members acknowledged the passing of board member Mr. Simoes and expressed their condolences.

G16. Board of Fire Engineers - (1-year expired terms set to expire January 2026)

a. recommendation - Town Administrator and Fire Chief

Teixeira/Sweeney- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chair.

G17. Bristol Christmas Festival - (1-year expired term (s) set to expire February 2026)

- a. recommendation - David Scarpino, Chairman, Bristol Christmas Festival
- b. David Scarpino, Chairman, Bristol Christmas Festival - letter of resignation
- c. Laura Scarpino, Vice Chairwoman, Bristol Christmas Festival - letter of resignation

Sweeney/Teixeira- Voted
unanimously to continue to the
February 5, 2025 council meeting.

Prior to the vote, Town Clerk Cordeiro noted that correspondence was received from Dave Scarpino requesting that the matter be continued to the next meeting to allow for revisions to the membership list.

At the conclusion of the board appointments, Chairman Calouro took a moment to express his deep gratitude and appreciation for all members of the community who volunteer their time to serve on one of the town's many boards and commissions. He acknowledged the invaluable contributions of these individuals, recognizing their commitment to the betterment of the community.

Chairman Calouro also emphasized the importance of the upcoming ethics training for all board and commission members. In addition, a Robert's Rules of Order training will be held to help improve meeting efficiency and ensure clarity in decision-making. Chairs and vice chairs are expected to stay after the ethics training for this additional session, though all are welcome to participate. While ethics training is not just a local requirement but a broader principle, the Council strongly supports it and values the dedication and efforts of all board and commission members.

H. Old Business

I. Other New Business Requiring Town Council Action

- 11.** Director of Community Development Williamson re proposed Mt. Hope High School Drainage Maintenance

Parella/Teixeira - Voted unanimously to support the request as presented and direct Director Williamson to send a letter, on behalf of the Town Council, Town Administrator, and herself, advocating for the inclusion of funding

for ongoing drainage system maintenance at Mount Hope High School. The motion also includes a request for continued attention to this matter and for it to be added to the Joint Finance Committee (JFC) agenda for further discussion

Director Williamson, speaking on behalf of the Planning Board Chairman, who was unable to attend, presented the Planning Board's October action regarding the Mount Hope High School master plan review. The board emphasized the importance of maintaining the extensive drainage system required for the project, particularly given its location in a sensitive watershed.

The Planning Board passed a motion requesting that the Council, serving as the Joint Finance Committee, ensure funding is allocated in the budget for the ongoing annual maintenance of the drainage system once the school is built. This request is intended to ensure the system continues to function as designed. The board views this as an informational motion to make the Council aware that the School Committee should be requesting these funds, and the Planning Board supports their inclusion in the budget

Vice Chairwoman Parella asked Director Williamson whether a similar letter had been sent to the School Committee as they begin preparing their budget. Williamson responded that she would follow up and send a letter, noting that the School Committee was present at the Planning Board meeting, where the Planning Board specifically asked if they intended to include drainage maintenance in the budget.

Councilman Sweeney suggested adding the matter to the Joint Finance Committee (JFC) agenda to ensure it is discussed and to begin forecasting the necessary funding in advance rather than addressing it at the last minute. He emphasized the importance of early planning.

Chairman Calouro emphasized that while the Joint Finance Committee (JFC) can discuss and highlight the importance of drainage maintenance, it cannot compel the School Committee to allocate specific funds for particular expenses. The JFC's authority is limited to approving the overall budget total, not dictating how funds are spent. However, the discussion can ensure that the need for ongoing maintenance is clearly communicated and considered. The chairman also expressed confidence that neither the School Committee nor the superintendent would neglect necessary upkeep that could impact students' safety now or in the future.

Councilman Ley noted that the Town Administrator and Councilman Sweeney have attended some of the Building Facility Committee meetings, where the importance of budgeting for stormwater and drainage system maintenance has been emphasized. During those meetings, efforts were made to ensure that these considerations were factored into the planning process for the new school. Ley mentioned that the landscape architects are developing a maintenance plan for the school, which will include drainage upkeep. He emphasized that ensuring funds are properly budgeted for when the time comes is a wise step.

- I2.** Director of Community Development Williamson requests authorization to allocate up to \$541,000 in town funds for the Brown Property Acquisition on Tower Street, pending the award of a grant.

Sweeney/Teixeira - Voted unanimously to authorize the use of up to \$541,000 in town funds for the Brown University property acquisition, to be reimbursed with the Federal grant.

Prior to the vote being taken, Director Williamson explained the Brown property acquisition, which is pending due to the awaited Federal grant award paperwork. While a preliminary award letter has been received, the final grant documentation has not yet been processed due to the transition between Federal fiscal years. The Town cannot close on the property until the official grant paperwork is received. It was noted that that the preliminary letter serves as an intent to award and that the funds are expected, pending the final paperwork.

Director Williamson explained that the purchase would be fronted using town funds and later reimbursed by the grant. The Council was asked to authorize the use of \$541,000 in available funds, allowing the Town to proceed with the closing as soon as the grant award is finalized.

- I3.** Approval of authorization of vote and Clerk's Certificate for the purchase of the Brown University Land on Tower Road (to include ratifying action of purchase and sales agreement, conservation easement with DEM, acceptance of US Forest Service Grant, and

execution and delivery of documentation required by US Forest Service and/or RI DEM)

Parella/Sweeney- Voted unanimously to approve and authorize the vote and Clerk's certification for the purchase of the Brow University Land On Tower Road as presented.

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

J1. Bid #1055 - Rehabilitation for Reuse of the Former Walley School to Create a Community Resource and Senior Center

Teixeira/Parella- Voted unanimously to refer this matter to the Town Administrator to act in the best interest of the Town.

Prior to the vote taken, the Clerk read the following bids:

- Mill City Construction, with a base price of \$894,775.00
- Collins Construction Company, Inc., with a base price of \$924,021.00
- Maron Construction Company, Inc., with a base price of \$1,412,000.00
- E.W. Burman, Inc., with a base price of \$1,239,000.00
- Westway Construction, Inc., with a base price of \$1,450,200.00

J2. Bid #1056 - Stage and Sound - Bristol 4th of July Concert Series 2025

Teixeira/Sweeney- Voted unanimously to refer this matter to the Town Administrator and the Fourth of July Committee to act in the best interest of the Town.

Prior to the vote taken, the Clerk read the following bids:

- Audio Solution in the amount of \$59,800
- J3.** Town Administrator Contente re for Inter-department Line-Item Transfer from Salaries- Town Hall Complex to Salaries - Department of Public Works

Teixera/ Sweeny - Voted unanimously to approve the Inter-department Line-Item Transfer from Salaries- Town Hall Complex to Salaries - Department of Public Works for the part-time custodian at Byfield school.

Prior to the vote taken, Town Administrator Contente informed the Council that the part-time custodian at Byfield School, Joe Almeida, is retiring. After discussions with the Building Manager and DPW, it was determined that the Town Hall complex custodian will take on the additional duties, working four overtime hours per week to cover the remainder of the year. To accommodate this adjustment, the Administrator proposed transferring funds from the Town Hall complex budget to the DPW overtime line to ensure coverage through the end of the current budget cycle.

K. Special Reports

- K1.** BCWA - Tri-Town Monthly Report - December 11, 2025
2024

Sweeney/Teixeira- Voted unanimously to receive and file.

Prior to the vote being taken, Councilman Teixeira highlighted the Pawtucket agreement moving forward, the progress on the removal of the damn, and the repurposing of the building.

L. Town Solicitor

M. Executive Sessions

- M1.** Town Administrator Contente requests for Executive Session Pursuant to RIGL § 42-46-5(a)(2) potential litigation

Teixeira/ Sweeney - Voted unanimously to convene in Executive Session pursuant to RIGL

Section 42-46-5 (a) (2) concerning potential litigation at 8:05 PM.

M2. Town Administrator Contente re request for Executive Session Pursuant to RI Gen. Laws 42-46-5 (a) (5) discussion or consideration related to the acquisition or lease of real property for public purposes

Teixeira/ Sweeney - Voted unanimously to convene in Executive Session pursuant to RIGL Section 42-46-5 (a) (5) concerning the Acquisition of Open Space at 8:05 PM.

Teixeira/ Sweeney - Voted unanimously to resume open session and seal the minutes of the Executive Session at 8:05 PM.

Upon returning to open session, the Council deferred the motion and vote to be addressed in public session. It is hereby noted for the record that a:

Motion by Teixeira, seconded by Parella - voted unanimously to engage the firm of Gunning & Lafazia, Inc. to bring an action against Citizens Bank in connection with the losses incurred by the town as a result of the town's financial accounts being compromised in January, 2023, pursuant to a retainer agreement as approved by the Solicitor.

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Tri-Town BCWA Board of Directors Meeting Minutes- December 11, 2024

(CA) AA2. Bristol Housing Authority Meeting Minutes - November 14, 2024

(CA) AA3. Rogers Free Library Board of Trustees Meeting Minutes - October 17, 2027

(CA) AA4. Conservation Commission Meeting Minutes - December 10, 2024

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor DiMeo - Recommended Abatements & Additions for January 15, 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year-to-Date Budget Report - January 2026

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Resolution - Suspending Enforcement of Ordinance No. 2024-12 (Insurance Requirement for Town Marina) (signed)

(CA) DD2. Resolution - (to borrow and issue bonds up to \$2,500,000) (signed)

(CA) DD3. Resolution -borrow and issue bonds up to \$2,000,000 (signed)

(CA) DD4. Resolution - Authorization CDBG application for Home Repair Program and Bristol Housing Authority for Repairs (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. The Narragansett Electric and Verizon New England Inc. - Installing P2-2 for new service to 7 Riverview Avenue

a. recommendation - Town Administrator and Director of Public Works

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

- (CA) GG1. Town Administrator Contente to CP's Catering & Sandwich Shop, re award Bid# 1052 - Catering Services for the 2025 Fourth of July Ball
- (CA) GG2. Town Administrator Contente to Mr. Richard Devault re Personnel Board
- (CA) GG3. Town Administrator Contente to Thomas Pariseault, 45 Shore Road, re appointment to Personnel Board
- (CA) GG4. Scoutmaster Leffingwell, Troop 6 re Nathan C Silvia, Eagle Scout Ceremony, January 19, 2025, at 1:00 PM, 135 State Street, Bristol
- (CA) GG5. Town Administrator Contente to Gerhard Leib re reappointment to the Waypoysset Trust Committee
- (CA) GG6. Town Administrator Contente to Gary Mesagno, 116 Peck Avenue re reappointment to the Bristol Building Code of Appeals
- (CA) GG7. Town Administrator Contente to Susan Rabideau, 17 Sandra Drive re reappointment to the Bristol Building Code of Appeals
- (CA) GG8. Town Clerk Cordeiro to DEM Office of Water Resources - Water Quality Certification Program re Application WQC- File No. 24-187 - Council Recommendation (Gibson Road)
- (CA) GG9. Town Administrator Contente to Brian Morrissette re appointment to the Building Code of Appeals Board
- (CA) GG10. Department of Community Development Williamson re Resilient Route 114 Plan Regional Public Workshop

(CA) GG11. A&R Marine Amendment 4, Fully Executed - December 19, 2024 (signed)

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

(CA) HH1. Recreation Board Meeting - December 18, 2024

(CA) HH2. Rogers Free Library Board of Trustees Meeting - December 19, 2024

(CA) HH3. Zoning Board of Review Meeting - January 6, 2025

(CA) HH4. Special Town Council Meeting - January 30, 2025

(CA) HH5. Planning Board Meeting Agenda - January 9, 2025

(CA) HH6. Harbor Commission Agenda - January 6, 2025

(CA) HH7. Conservation Commission - January 6, 2025

(CA) HH8. Bristol County Water Authority, Board of Directors Meeting - January 9, 2025

(CA) HH9. Bristol Republican Town Committee 2025 Calendar

(CA) HH10. Historic District Commission Meeting Schedule for 2025 (UPDATED)

(CA) HH11. BCWA Meeting - January 23, 2025

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

(CA) II1. Kathleen A. Kelley, 201 Forge Road, North Kingston - Damage to vehicle

(CA) II2. David J. Coccio, 33 Greenway Drive - Damage to sewer line

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

There being no further business, upon a motion by Councilman Sweeney, seconded by Councilman Ley and voted unanimously, the Chairman declared this meeting to be adjourned at 9:08 pm.

Melissa Cordeiro, Town Clerk
Council Clerk

DRAFT

Town Council Executive Session (sealed, council only) - January 15, 2025

1st Reading

ORDINANCE No. 2025-___

AN ORDINANCE IN AMENDMENT TO
CHAPTERS 8 AND 16
OF THE ORDINANCES OF THE BRISTOL TOWN CODE

* * *

CHAPTER 8 – BOATS, DOCKS AND WATERWAYS

ARTICLE II – HARBOR REGULATIONS

* * *

Sec. 8-72. Parking Permits for Dock Holders.

One parking permit shall be issued for each slip holder. One additional parking permit shall be issued to a commercial fishing slip holder upon providing proof to the Harbormaster that the Harbormaster deems sufficient to establish employment of one or more deck hand(s). No overnight parking, defined as between the hours of 11:00 p.m. and 4:00 a.m., shall be permitted in the Marina (whether for Prudence Ferry, Church, State Street dock, or Thames Street) unless it is pursuant to a specially issued parking permit, as designated as determined by the Harbormaster, issued for a boat equipped with sleeping accommodations, and in any case not between November 15 and April 15. Off-season overnight parking at the Marina Ferry Dock Parking Lot shall be permitted pursuant to Sec. 8-76. Any misuse of the parking provided by permit issued hereunder shall result in forfeiture of the dock slip.

* * *

Sec. 8-76. Off-Season Parking at Marina Ferry Dock.

Parking shall be permitted at the Marina Ferry Dock during the off-season, defined as December 1 to March 31. Vehicle owners shall provide proof of Prudence Island residency to the Harbormaster and must receive a permit from the Harbormaster. The rate shall be set at \$150 per month per parking space. Only one vehicle shall be allowed to register for a single parking spot. Vehicles must park exclusively in their assigned spots. A lease agreement must be signed by the registrant and approved by the Harbormaster, including payment, before a parking permit will be issued. During periods where parking at the Marina is banned due to snow, permit holders may be relocated to the public parking lot at Church St and Thames St. This Section shall expire on June 30, 2027 unless otherwise extended or repealed by the Town Council.

Secs. 8-767 – 8-90. Reserved.

* * *

CHAPTER 16 – MOTOR VEHICLES AND TRAFFIC**ARTICLE II – ADMINISTRATION AND ENFORCEMENT**

* * *

ARTICLE XII – PRUDENCE FERRY PARKING

* * *

Sec. 16-382. - Prudence Ferry parking.

Fees for parking at the ferry dock, and other town-designated Prudence Ferry parking areas, shall be established by the town council from time to time for both a daily rate and an annual rate, as well as a monthly rate for off-season parking permits. The town council shall also establish fines for nonpayment of parking fees.

* * *

This ordinance shall take effect upon its passage.

The Town Council will be in session in the Town Hall, Council Chambers, on February 26, 2025. If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance.

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

1ST READING

ORDINANCE NO. 2025-

AMENDMENT OF THE ORDINANCES OF THE TOWN OF BRISTOL REGARDING LIMITED TIME PARKING

IT IS HEREBY ORDAINED by the Town Council of the Town of Bristol, Rhode Island, that Section 16-146 of the Town Code be amended as follows.

CHAPTER 16 MOTOR VEHICLES AND TRAFFIC

* * *

ARTICLE V STOPPING, STANDING, AND PARKING

* * *

Sec. 16-146 Parking time limited in designated places.

Between the hours of 8:00 a.m. and 6:00 p.m., unless specified otherwise, except Sundays and legal holidays, it shall be unlawful for the operator of any vehicle to park the same for any one consecutive period of time longer than specified, within or upon any of the following areas, districts or streets or parts thereof:

* * *

(3) One-half hour:

~~State Street, one parking space in front of 78 State Street.~~

* * *

This ordinance shall take effect upon its passage.

The Town Council will be in session in the Town Hall, Council Chambers, on February 26, 2025. If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK



MOBILE FOOD ESTABLISHMENT EVENT PERMIT

Valid only on event date indicated

PETITION TO THE TOWN COUNCIL:

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of your Honorable Body to be granted a

Date Received:

2025 JAN - 6 PM 3:55

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

For office use only:

Fee for permit \$300

Fee for permit exempt (per sec 19-127)

Please attend the Council Meeting on

FEB 5, 2025

Petition must be received 90 days in advance of the proposed event.

TYPE OF EVENT:

Pre-show for Car Show

PUBLIC EVENT

PRIVATE EVENT

Philip Fitting

Applicant Name (Printed)

[Signature]

Applicant Signature**

Street Address of Event:

Independence Park

PUBLIC PROPERTY

PRIVATE PROPERTY

203-253-7487

Applicant Phone Number

Amount of People Expected to Attend 250

British Motorcars in Bristol

Organization Name

Number of Food Trucks 1
(in addition to the event permit, all food trucks must obtain a municipal MFE permit from the town)

Date of Event: 6-6-25

Time of Event: 4:30 - 9:00 PM

REQUIRED DOCUMENTATION

List of MFE trucks to be in attendance

Diagram of location of MFE

**The Applicant accepts all liability for the actions of patrons at the event, and is advised to consult with the Police Chief to determine the need for police coverage at the event.

***All event permits shall be issued on the condition that the organizer of the event must leave sufficient space for emergency vehicles in compliance with the Rhode Island Fire Safety Code.



British Motor Cars in Bristol

Pre-Showing – Independence Park

~~July 6, 2025~~ 6/6/25

Food Trucks in Attendance

Gigi's Pretzels – only vendor of food



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Philip Fitting - Request for Mobile Food
 Establishment Event Permit for British Cars in
 Bristol Event on June 6, 2025, from 4:30 PM -
 9:00 PM at Independence Park

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01/24/2025

PETITION DESCRIPTION:

Philip Fitting for Explore Birstol-Request for Mobile Food Establishment Event Permit for British Motor car Event on June 6, 2025 from 4:30pm to 9:00pm at the Independence Park.

PERSON/S FILING PETITION: Philip Fitting

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 JAN 29 AM 11:53
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

Mr. Fitting provided a location map for the event. The Explore Bristol Committee will ensure that the food truck is licensed with the Town of Bristol. The Bristol Police Department has been in contact with the committee members regarding this event.

After reviewing this petition, I find no reason to deny the petitioner's request for a Mobile Food Truck event permit, provided that all guidelines set forth by the application, including any insurance requirements, and all Laws and Ordinances governing this practice are followed..

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

Concun
Sts Intests
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 22 AM 11:58

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Mobile Food Establishment
 - Phillip Fitting for Explore Bristol
 - British Motorcars Friday Night Street Party
 - Independence Park
 - June 6, 2025
 - 1630-2100

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
N. Diane Davis
KARL ANTOINEVICH
MIKE CABRAL
DONALD SQUIRES
Kevin Manuel
Mile Tomaselli

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 23 PM 3:21

MEMORANDUM

To: Steven Contente
Town Administrator

From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

Date: January 23, 2025

Re: Philip Fitting, British Motorcar request for food trucks at Independence Park

The Department of Bristol Parks and Recreation supports the Request to have food trucks at Independence Park and ask the following.

- Allow open access Independence Park and any sidewalk or walkway in the vicinity.
- Work with the Department to remove any rubbish and signage that the event accumulates.
- Provide payment for any damage done to the grounds or property of the Independence Park from this event.
- Verify that any vendors have proper licensing from the Town Clerks office.
- Be sure that **no vehicles enter or exit** during the event without an event organizer guiding them, **and also during set up and breakdown of any equipment.**
- Contact the Parks & Recreation director or designee in advance and post event to meet onsite to observe condition of the grounds pre and post event.

Steven Contente
STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2024

RE: Philip Fitting – Request for Mobile Food Establishment Event Permit for British Cars in Bristol Event on June 6, 2025, 4:30PM – 9:00PM at Independence Park

Mr. Administrator,

I have no objection to this request. I would recommend that the Honorable Town Council grant this permit provided that all applicable laws and ordinances are adhered to.

Please advise if you have any questions or concerns.

Conlon
Sts Contente
STEVEN CONTENTE
Town Administrator



MOBILE FOOD ESTABLISHMENT EVENT PERMIT

Valid only on event date indicated

PETITION TO THE TOWN COUNCIL:

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body to be granted a

Date Received:

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN - 6 PM 3:55

For office use only:

Please attend the Council Meeting on

Fee for permit \$300

Fee for permit exempt (per sec 19-127)

FEB 5, 2025
Petition must be received 90 days in advance of the proposed event.

TYPE OF EVENT:

Car show
 PUBLIC EVENT PRIVATE EVENT

Philip Fitting
Applicant Name (Printed)

Street Address of Event:

Town Beach Complex
 PUBLIC PROPERTY PRIVATE PROPERTY

Applicant Signature**

203 253-7487
Applicant Phone Number

Amount of People Expected to Attend 500

BRITISH MOTOR CARS IN BRISTOL
Organization Name

Number of Food Trucks 4
(in addition to the event permit, all food trucks must obtain a municipal MFE permit from the town)

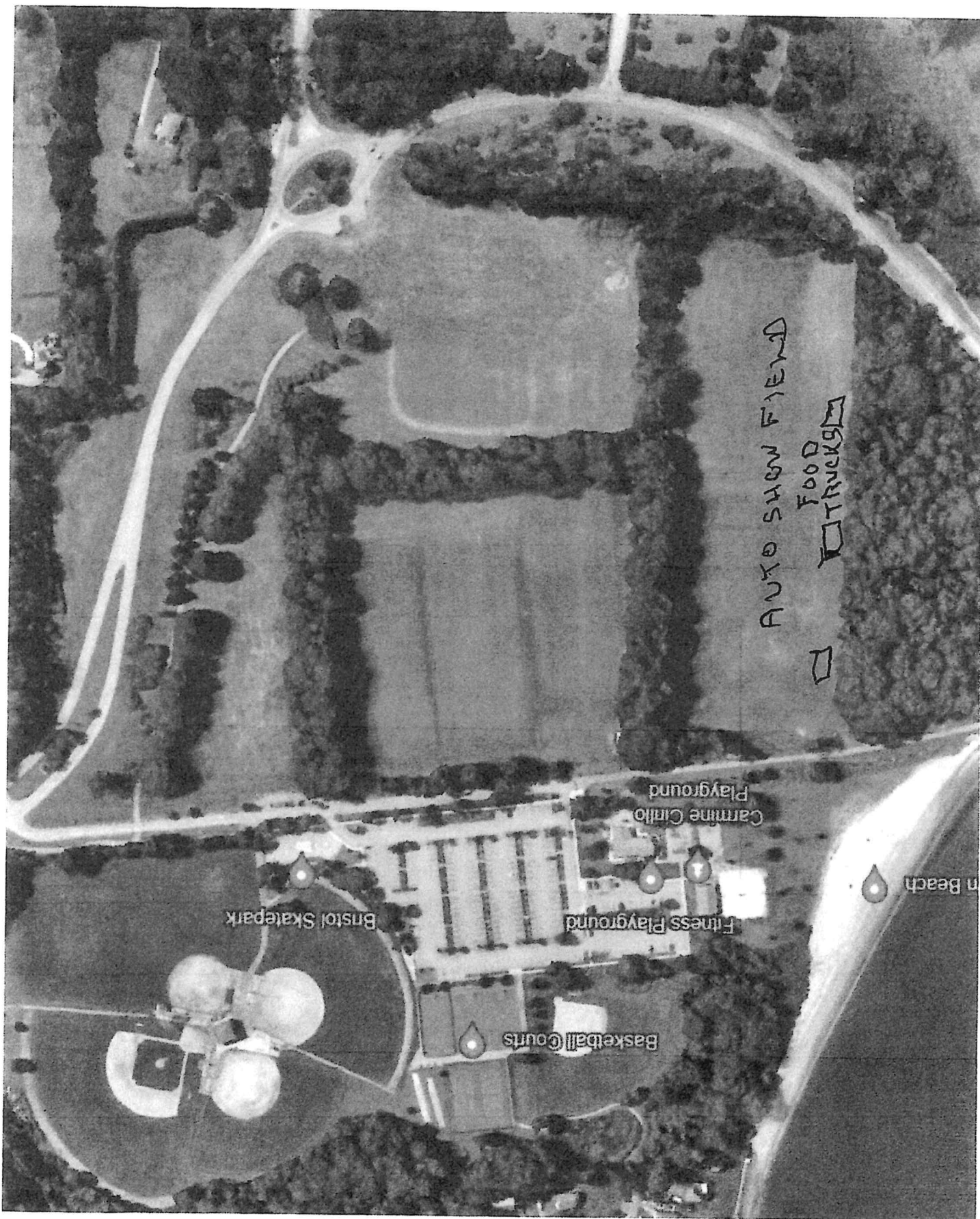
Date of Event: 6-7-25

Time of Event: 7:30 AM to 6:00 PM

REQUIRED DOCUMENTATION	
<input checked="" type="checkbox"/>	List of MFE trucks to be in attendance
<input checked="" type="checkbox"/>	Diagram of location of MFE

**The Applicant accepts all liability for the actions of patrons at the event, and is advised to consult with the Police Chief to determine the need for police coverage at the event.

***All event permits shall be issued on the condition that the organizer of the event must leave sufficient space for emergency vehicles in compliance with the Rhode Island Fire Safety Code.



List of Food Trucks Bristol British Car Show June 6 & 7, 2025

Café Modesto

Mano Pizza

Newport Chowder Co.

Del's Lemonade

Gigi's Pretzels

ALL ARE LICENSED WITH THE TOWN

ALL ARE FOR SATURDAY JUNE 7, 2025 , AND GIGI'S IS FOR BOTH JUNE 6 (Independence Park) and SATURDAY JUNE 7 (Car Show at Bristol Town Beach Complex)



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Philip Fitting - Request for Mobile Food
 Establishment Event Permit for British Cars in
 Bristol Event on June 7, 2025, from 7:30 AM -
 6:00 PM at The Town Beach Complex

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01/21/2025

PETITION DESCRIPTION:

Philip Fitting for Explore Birstol-Request for Mobile Food Establishment Event Permit for British Motor car Event on June 7, 2025 from 0800am to 6:00pm at the Town Beach Complex

PERSON/S FILING PETITION: Philip Fitting

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Mr. Fitting provided a location map for the event. The Explore Bristol Committee will ensure that all food trucks are licensed with the Town of Bristol. The Bristol Police Department has been in contact with the committee members regarding this event.

After reviewing this petition, I find no reason to deny the petitioner's request for a Mobile Food Truck event permit, provided that all guidelines set forth by the application, including any insurance requirements, and all Laws and Ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

CONCUN
St Contente

STEVEN CONTENTE
Town Administrator

2025 JAN 29 AM 11:53
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN 22 AM 11:58

The fire department has reviewed the license request presented as follows:

1. Mobile Food Establishment
 - Phillip Fitting for Explore Bristol
 - British Motorcars Friday Night Street Party
 - Town Beach Complex
 - June 7, 2025
 - 0730-1800

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
N. Diane Davis
KARL ANTONEVICH
MIKE CABRAL
DONALD SQUIRES
Kevin Manuel
Mile Tomaselli

MEMORANDUM

2025 JAN 23 PM 3:21
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

To: Steven Contente
Town Administrator

From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

Date: January 22, 2025

Re: Philip Fitting, British Motorcar request for food trucks at Town Beach

The Department of Bristol Parks and Recreation supports the Request to have food trucks at the Car show, and ask the following;

- Allow open access the Town Beach and any sidewalk or walkway in the vicinity.
- Work with the Department to remove any rubbish and signage that the event accumulates.
- Provide payment for any damage done to the grounds or property of the Town Beach/fields from this event.
- Verify that any vendors have proper licensing from the Town Clerks office, and verify that they are outside of the 400' mark for the Town's concession stand.
- Be sure that **no vehicles enter or exit** from the Access road during the event without an event organizer guiding them, **and also during set up and break down of any equipment.**
- Contact the Parks & Recreation director or designee in advance and post event to meet onsite to observe condition of the grounds pre and post event.

Concyn
Stewart
STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2024

RE: Philip Fitting – Request for Mobile Food Establishment Event Permit for British Cars in Bristol Event on June 7, 2025, 7:30AM – 6:00PM at the Town Beach Complex

Mr. Administrator,

I have no objection to this request. I would recommend that the Honorable Town Council grant this permit provided that all applicable laws and ordinances are adhered to.

Please advise if you have any questions or concerns.

Steven Contente
STEVEN CONTENTE
Town Administrator



Explore

BRISTOL
BY LAND OR BY SEA

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN -6 PM 3:55

Bristol Town Hall
Attention: Melissa Cordeiro – Town Clerk
10 Court Street
Bristol, RI 02809

January 6, 2025

We hereby petition the Town of Bristol to grant a weekend Beer & Wine Event Permit in support of the Explore Bristol-sponsored British Motorcars in Bristol Friday Night Street Party to be held at Independence Park on Friday June 6, 2025. This Street Party will be held from 5:30 to 9:00 PM. A Police Department detail will be scheduled for this event from 4:30 to 8:30. The beer and wine service will be located at the south end of Independence Park in a tented area. Beer and wine will not be allowed outside the confines of the park. Vigilant Brewing, which holds a valid license, will manage the beer and wine service.

We will do two motorcar processions through downtown Bristol. Each procession will be about 40 cars each separated by about 15 minutes so as not to have backup and will be escorted by the Bristol Police Department "BPD". The BPD Detail will lead the first group along Hope Street downtown to Constitution St and to Thames to Independence Park. Then the BPD Detail will go back to Colt State Park and get the second group. Cars will line up awaiting BPD Detail on Asylum Road as in past years.

We request that Thames Street be closed for this event on Friday June 6 from 4 PM to 9:00 PM from Bradford north to the southern boundary of SS Dion Restaurant. We also request a permit for a band that will perform from 6 PM to 8:30 PM.

The motorcar show will be held on Saturday June 7th at the large southwest field at the Bristol Town Beach Complex. Show time will be from 8 AM to 5 PM. An online application has been submitted to Bristol Parks and Recreation for both Independence Park and the field at the Town Beach. We will NOT serve alcoholic beverages at the Town Beach show field. Food and non-alcoholic beverages will be served.

Best regards,

Philip Fitting
British Motorcars in Bristol
203-253-7487

Cc: Chief Lynch, Bristol Police Department, Warren Rensehausen, Bristol Parks and Recreation



LICENSE REQUEST: **ONE-DAY DANCING & ENTERTAINMENT LICENSE (NON-PROFIT)**

Item D3.

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

2025 JAN -6 PM 3:55
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

ONE-DAY DANCING & ENTERTAINMENT LICENSE (NON-PROFIT)

FOR: British Motorcars in Bristol

ADDRESS: Independence Park

APPLICANT: Philip Fitting

TYPE OF ENTERTAINMENT: Live Band - "Moments Notice"

DATE OF EVENT: 6-6-25 TIME OF EVENT: 5:30-9:00 PM

band quits at 8:30 PM

- One Day Dancing & Entertainment License (Non-Profit) Petition
- Sketch of proposed location for entertainment

Please attend the Council

Meeting on FEB 5, 2025

Petition must be returned by

*SIGNATURE: [Signature]

NAME: Philip Fitting

ADDRESS: 26 Viking Dr.

TOWN: Bristol

Mailed:

Date Received: _____

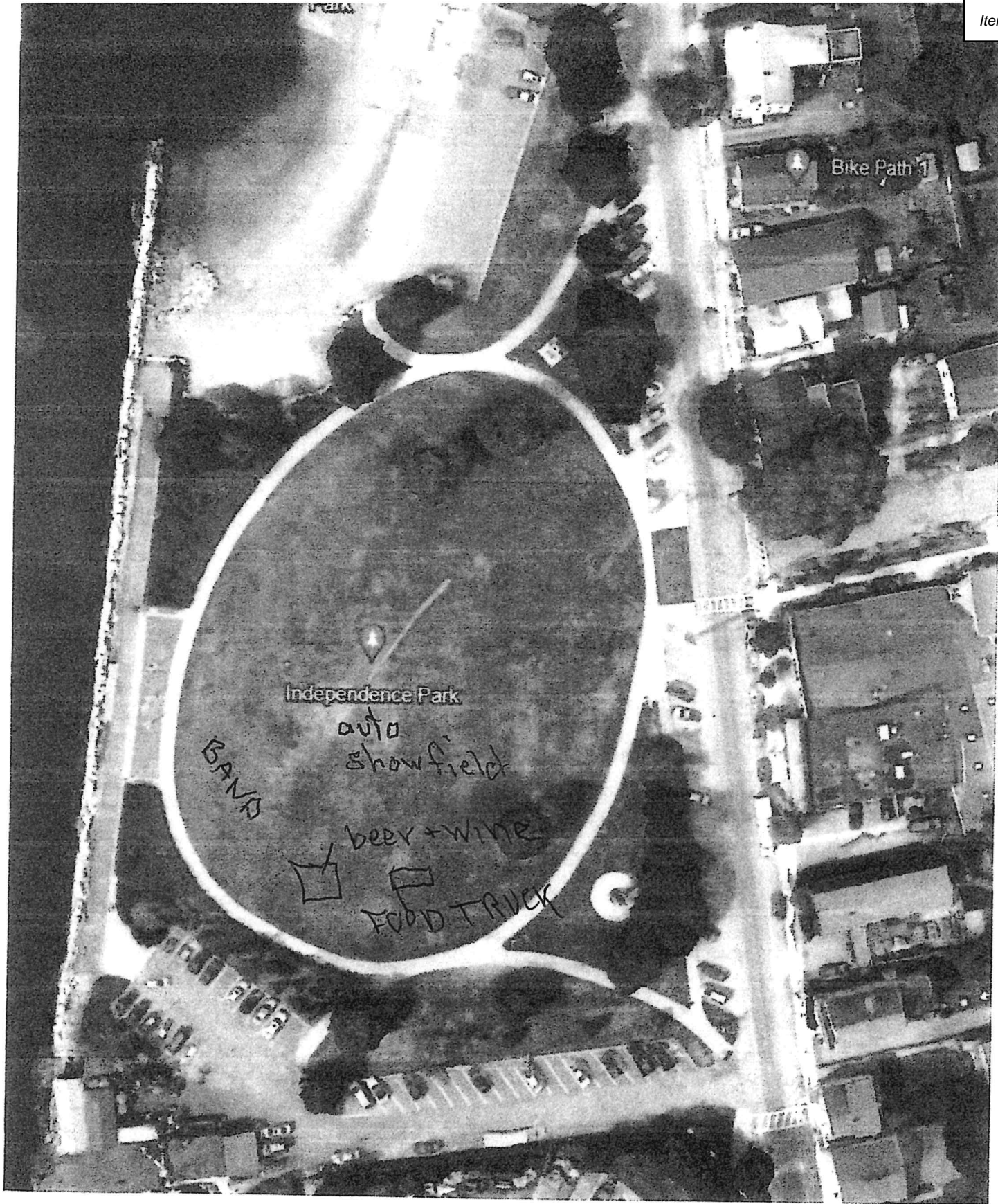
TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

3





TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Philip Fitting, for Explore Bristol - Request
 for One-Day Dancing and Entertainment for License
 for "Friday Night Street Party", June 6, 2025,
 from 5:30 PM- 9:00 PM at Independence Park

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01/19/2025

PETITION DESCRIPTION:

Philip Fitting for Explore Birstol, British Motorcar Show- request for one-day dancing and entertainment license for Friday Night Street Party, June 6, 2025 5:30pm to 9:00pm at Independence Park.

PERSON/S FILING PETITION: Philip Fitting

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

This is an annual event held at this location with no reported issues or complaints in previous years. After reviewing this petition, I find no reason to deny the petitioner's request, provided that all guidelines set forth by the application and all Laws and Ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-2025

*Conceda
the intent*
STEVEN CONTENTE
Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 29 AM 11:54



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 22 AM 11:58

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

- 1. One-Day Dancing & Entertainment
 - Phillip Fitting for Explore Bristol
 - British Motorcars Friday Night Street Party
 - Independence Park
 - June 6, 2025
 - 1730-2100

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
N. Diane Davis
KARL ANTONEVICH
Mike Cabral
Donald Squires
Kevin Manuel
Mike Tomaselli

MEMORANDUM

To: Steven Contente
Town Administrator

From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

Date: January 23, 2025

Re: **Philip Fitting, Explore Bristol-one day Dancing and Entertainment License**

2025 JAN 23 PH 3: 21

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The Department of Bristol Parks and Recreation supports Explore Bristol's request, and asks the following;

- Allow open access to Independence Park and any sidewalk or walkway in the vicinity.
- Work with the Department to remove any rubbish that the event accumulates.
- Provide payment for any damage done to the grounds or property of Independence Park from this event.
- Verify that proper licensing is obtained for any vendors.
- Be sure that **no vehicles enter or exit** the Park during the event without an event organizer guiding them, **and also during set up and break down of any equipment.**
- Contact the Parks & Recreation director or designee in advance and post event to meet onsite to observe the condition of the grounds pre and post event..

Steven Contente
STEVEN CONTENTE
Town Administrator



Explore
BRISTOL
 BY LAND OR BY SEA

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN -6 PM 3:55

Bristol Town Hall
 Attention: Melissa Cordeiro – Town Clerk
 10 Court Street
 Bristol, RI 02809

January 6, 2025

We hereby petition the Town of Bristol to grant a weekend Beer & Wine Event Permit in support of the Explore Bristol-sponsored British Motorcars in Bristol Friday Night Street Party to be held at Independence Park on Friday June 6, 2025. This Street Party will be held from 5:30 to 9:00 PM. A Police Department detail will be scheduled for this event from 4:30 to 8:30. The beer and wine service will be located at the south end of Independence Park in a tented area. Beer and wine will not be allowed outside the confines of the park. Vigilant Brewing, which holds a valid license, will manage the beer and wine service.

We will do two motorcar processions through downtown Bristol. Each procession will be about 40 cars each separated by about 15 minutes so as not to have backup and will be escorted by the Bristol Police Department "BPD". The BPD Detail will lead the first group along Hope Street downtown to Constitution St and to Thames to Independence Park. Then the BPD Detail will go back to Colt State Park and get the second group. Cars will line up awaiting BPD Detail on Asylum Road as in past years.

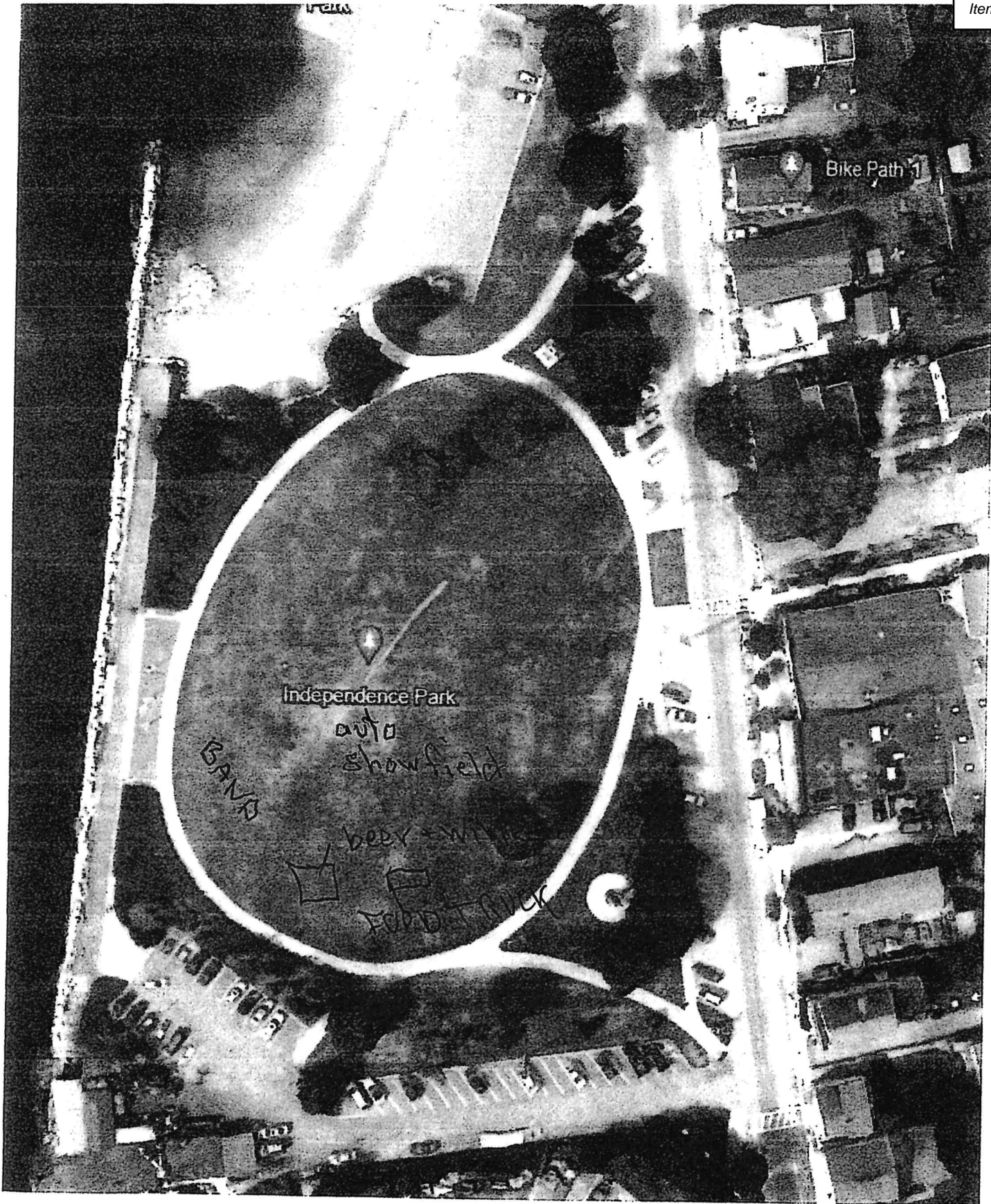
We request that Thames Street be closed for this event on Friday June 6 from 4 PM to 9:00 PM from Bradford north to the southern boundary of SS Dion Restaurant. We also request a permit for a band that will perform from 6 PM to 8:30 PM.

The motorcar show will be held on Saturday June 7th at the large southwest field at the Bristol Town Beach Complex. Show time will be from 8 AM to 5 PM. An online application has been submitted to Bristol Parks and Recreation for both Independence Park and the field at the Town Beach. We will NOT serve alcoholic beverages at the Town Beach show field. Food and non-alcoholic beverages will be served.

Best regards,

Philip Fitting
 British Motorcars in Bristol
 203-253-7487

Cc: Chief Lynch, Bristol Police Department, Warren Rensehausen, Bristol Parks and Recreation





TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 22, 2025

RE: Philip Fitting, British Motorcars in Bristol,
 request to sell/serve alcohol in support of
 Explore Bristol at Independence Park on Friday,
 June 6, 2025 4:30 PM-8:30 PM

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01/22/2025

PETITION DESCRIPTION:

Philip Fitting for Explore Bristol, British Motorcar show- request for permission to use/sell alcoholic beverages in support of Explore Bristol at Independence Park on Friday, June 6, 2025 4:30pm - 8:30pm.

PERSON/S FILING PETITION: Philip Fitting

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 JAN 29 AM 11:53
JOHN CLIFF'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

The Bristol Police Department has been in contact with the committee members. Beer and wine must be served in the designated area with proper signage posted. Alcohol servers must have an active Class P liquor license with TIPS certified servers. After reviewing this petition, I find no reason to deny the petitioner's request, provided that all guidelines set forth by the application, including any insurance requirements and all Laws and Ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

CONCUN
Stm Contente
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 27, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 28 PM 1:19
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

- 1. Sell/Serve Alcohol
 - Phillip Fitting for Explore Bristol
 - British Motorcars Friday Night Street Party
 - Independence Park
 - June 6, 2025
 - 1630-2030

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUN

 STEVEN CONTENTE
 Town Administrator

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
N. Diane Davis
KARL ANTONEYVICH
MIKE CABRAL
DONALD SQUIRES
Kevin Manuel
Mike Tomaselli

MEMORANDUM

To: Steven Contente
Town Administrator

From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

2025 JAN 23 PM 3: 21
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Date: January 23, 2025

Re: Philip Fitting, British Motorcar request for sell/serve alcohol at Independence Park

The Department of Bristol Parks and Recreation supports the Request for this event and ask the following.

- Allow open access to Independence Park and any sidewalk or walkway in the vicinity.
- Work with the Department to remove any rubbish and signage that the event accumulates.
- Provide payment for any damage done to the grounds or property at Independence Park from this event.
- Verify that any vendors have proper licensing from the Town Clerks office.
- Be sure that **no vehicles enter or exit** the park during the event without an event organizer guiding them, **and also during set up and break down of any equipment.**
- Contact the Parks & Recreation director or designee in advance and post event to meet onsite to observe condition of the grounds pre and post event.

Steven Contente
STEVEN CONTENTE
Town Administrator



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

January 27, 2025

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: Petition for Alcohol Sales/Serve British Motorcars Event

Diane M. Williamson

2025 JAN 28 PM 1:19
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

I have reviewed the above petition and have no objection to the request.
Thank you for the opportunity to comment.

concur
Steven Contente
STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL

DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2025

RE: Philip Fitting, British Motorcars in Bristol, request to sell/serve alcohol in support of Explore Bristol at Independence Park on Friday, June 6, 2025, 4:30PM – 8:30 PM

Mr. Administrator,

I have no objection to this request. I would recommend that the Honorable Town Council grant this petition provided that the applicant coordinates with the Department of Public Works to assure that all recyclables are collected and disposed of properly.

Please advise if you have any questions or concerns.

Concur
Stm Intuit
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: **VICTUALLING LICENSE**, RI

Expires: **December 1st** TOWN CLERKS OFFICE

Acct #: 171985

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of your Honorable Body to be granted a

VICTUALLING LICENSE

NAME OF ESTABLISHMENT: Batista Bakery, Inc.

ADDRESS: 75 Franklin Street, Bristol, RI 02809

APPLICANT NAME: Batista Bakery, Inc.

HOURS OF OPERATION: 6 AM to 6 PM

- Victualling Petition & \$75 License Fee (payable after Council approves license)
- Second Quarter Taxes must be paid (call 253-7000 for amount due)
- Fire Department Clearance
- Water Pollution Control Clearance (grease removal unit)
- RI Department of Health Clearance

Please attend the Council meeting on FEB 5, 2025

SIGNATURE: Joanne Fantini

NAME: Joanne Fantini

Petition must be returned by

ADDRESS: 12 Gould Street, Newport, RI 02840

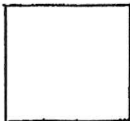
Petition emailed on

TO:
DATE:
BY:
HOW:
EMAIL:

Date Received: _____

2025 JAN 13 PM 2:15
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK

DATE: January 21, 2025

RE: Joanne Fantini, 12 Gould Street, Newport, Batista
 Bakery, Inc. 75 Franklin Street (hours 6:00 AM -
 6:00 PM) - Request for Victualling License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-21-2025

PETITION DESCRIPTION:

Joanne Fantini, 12 Gould Street Newport, Batista Bakery, Inc. 75 Franklin Street (hours 6am to 6pm-request for victualling license

PERSON/S FILING PETITION: Joanne Fantini

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

JOHN O'LEARY'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN 29 AM 11:53

NOTES:

After reviewing this petition, there is no known reason to deny the approval of this victualling license, provided that all laws and ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-2025

Concun

 STEVEN CONTENTE
 Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 22 AM 11:59

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Victualling

Joanne Fantini for Batista Bakery Inc.

75 Franklin St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 22 AM 11:18

Town of Bristol, Rhode Island



Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

June 16, 2024

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: **Batista Bakery, Inc - 75 Franklin Street
Victualling License**

I have reviewed the above petition and have no objection to the issuance of the victualling license.

Thank you for the opportunity to comment.

STEVEN CONTENTE
Town Administrator



Town of Bristol, RI
WATER POLLUTION CONTROL DEPARTMENT
2 PLANT AVENUE
BRISTOL, RI 02809-3015
(401) 253-8877 Fax: (401) 253-2910
Pretreatment Department, Shealyn A. Davey

TOWN HALL
10 COURT STREET
BRISTOL, RI 02809
(401) 253-7000

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

DATE: January 29, 2025
TO: Steven Contente
Town Administrator
FROM: Shealyn A. Davey
Chemist/Pretreatment Coordinator
RE: Request for Victualling License – Joanna Fantini, 12 Gould Street, Newport; Batista Bakery, Inc. 75 Franklin Street (hours 6:00 AM – 6:00 PM)

The current annual discharge permit is paid until December 31st, 2025 and the business is in good standing with no violations or outstanding payments.

I therefore have no objections to the above petition and support the request.

Sincerely,

Shealyn A. Davey
Pretreatment Coordinator

Concun
the history
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: VICTUALLING LICENSE

Expires: December 1st

Location change

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of your Honorable Body to be granted a

VICTUALLING LICENSE

NAME OF ESTABLISHMENT: *Gray's Ice Cream*

ADDRESS: *467 Hope St*

APPLICANT NAME: *Brian Sadler*

HOURS OF OPERATION: *8:00 AM to 7:00 PM*

2025 JAN -9 AM 10:34
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

- Victualling Petition & \$75 License Fee (payable after Council approves license)
- Second Quarter Taxes must be paid (call 253-7000 for amount due)
- Fire Department Clearance 401-253-6912
- Water Pollution Control Clearance (grease removal unit) 401-253-8877
- RI Department of Health Clearance 401-222-2749

Please attend the Council meeting on *FEB 5, 2025*

SIGNATURE: *[Signature]*

NAME: *Brian Sadler*

Petition must be returned by ADDRESS: *363 Poppasquash*

TOWN: *Bristol*

Date Received: _____

TAX STAMP



*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

TO BE USED BY FINANCE DEPARTMENT



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Brian Sadler, 363 Poppasquash, Gray's Ice Cream,
 LLC, 467 Hope Street re Victualling
 License (**location change**)

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-24-2025

PETITION DESCRIPTION:

Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC 467 Hope Street- Request for victualling license (location change).

PERSON/S FILING PETITION: Brian Sadler

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN 29 AM 11:53

NOTES:

After reviewing this petition, there is no known reason to deny the approval of this new location victualling license, provided that all laws and ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-25

CONCUR
Sts Wozny
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 22 AM 11:58

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Victualling
 Brian Sadler for Gray's Ice Cream LLC
 467 Hope St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 22 AM 11:19

Town of Bristol, Rhode Island



Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

January 22, 2025

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: **Gray's Ice Cream – New Location – 467 Hope Street
Victualling License**

Diane W.

I have reviewed the above petition and have no objection to the Victualling License for the new location.

Thank you for the opportunity to comment.

Concun
Stm
intu
STEVEN CONTENTE
Town Administrator



Town of Bristol, RI
WATER POLLUTION CONTROL DEPARTMENT
2 PLANT AVENUE
BRISTOL, RI 02809-3015
(401) 253-8877 Fax: (401) 253-2910
Pretreatment Department, Shealyn A. Davey

TOWN HALL
10 COURT STREET
BRISTOL, RI 02809
(401) 253-7000

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

DATE: January 29, 2025
TO: Steven Contente
Town Administrator
FROM: Shealyn A. Davey
Chemist/Pretreatment Coordinator
RE: Request for Victualling License (New Location) – Brian Sadler; Gray’s Ice Cream,
LLC; 467 Hope Street

This business location is in good standing with no violations and does not require a wastewater discharge permit at this time, because there is no cooking of any kind, no production of ice cream, and all containers are disposable and do not require washing. I have spoken to Brian directly and nothing about the “process” will be changing in this new location.

I therefore have no objections to the above petition and support the request.

Sincerely,

Shealyn A. Davey
Pretreatment Coordinator

Concur
Stm Contente
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: HOLIDAY SALES LICENSE RENEWAL
EXPIRES: DECEMBER 1,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body to be granted a

HOLIDAY SALES LICENSE includes: New Year's Day, Memorial Day, 4th of July, Victory Day, Labor Day, Columbus Day and Veteran's Day. *Does not include operating on Christmas or Thanksgiving.*

FOR: Gray's Ice Cream

AT: 467 Hope St

BY: Brian Sadler

TYPE OF BUSINESS: Ice cream shop

2025 JAN -9 AM 10:20
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

\$0 Fee for License
*Late Application Fee: \$25.00
2nd Quarter taxes must be paid before license can be issued.

Please attend the Council meeting on
Petition must be returned by

(*A late fee of \$25 will be charged if received after this date)

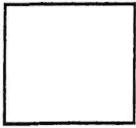
Petition mailed

*SIGNATURE: [Signature]
NAME: Grays Ice Cream - Brian Sadler
(PLEASE PRINT NAME OF APPLICANT)
ADDRESS: 363 Poppasquash
(ADDRESS OF APPLICANT)
TOWN: Bristol

DA
BU
C
EMA

Date Returned: _____

TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Brian Sadler, 363 Poppasquash, Gray's Ice Cream,
 LLC, 467 Hope Street - Request for Holiday Sales
 License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-24-2025

PETITION DESCRIPTION:

Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC 467 Hope Street- Request for Holiday Sales License.

PERSON/S FILING PETITION: Brian Sadler

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 29 AM 11:54

NOTES:

After reviewing this petition, there is no known reason to deny the approval of this holiday sale license, provided that all laws and ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-25

CONCLUN
Stm Contente
STEVEN CONTENTE
Town Administrator



**Bristol Fire
Department**

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 22, 2025
Re: License Recommendation, February 5 Council Meeting

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN 22 AM 11:58

The fire department has reviewed the license request presented as follows:

- 1. Holiday Sales
 - Brian Sadler for Gray's Ice Cream LLC
 - 467 Hope St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
Stm
 STEVEN CONTENTE
 Town Administrator



LICENSE REQUEST: CESSPOOL LICENSE

Expires: March 31

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body
to be granted a

CESSPOOL LICENSE

FOR:
(NAME OF COMPANY)

ONSITE PORTABLE RESTROOM



OnSite Portable Restroom + SEPTIC, LLC
116 Tupelo St.
Bristol, RI 02809

BY:
(NAME OF APPLICANT)

Jessica Phillips

ADDRESS: 116 Tupelo St #2
Bristol, RI 02809

- Cesspool License Petition
- \$50 License fee (payable after Town Council approval)
- Proof of Liability Insurance required

This application will be considered during the Town Council Meeting of:

FEB 5, 2025

Petition must be returned by:

Petition to applicant mailed:

Date Returned: _____

*SIGNATURE: Jessica Phillips

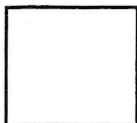
NAME: Jessica Phillips
(PLEASE PRINT NAME OF APPLICANT)

ADDRESS: 116 Tupelo St #2
(ADDRESS OF APPLICANT)

TOWN: Bristol

2025 JAN 15 AM 9:41
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla Da Costa*

DATE: January 21, 2025

RE: Jessica Phillips, 116 Tupelo Street, #2, OnSite
 Portable Restroom & Septic, LLC - Request for
 Cesspool License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Town of Bristol, RI
WATER POLLUTION CONTROL DEPARTMENT
2 PLANT AVENUE
BRISTOL, RI 02809-3015
(401) 253-8877 fax: (401) 253-2910

TOWN HALL
10 COURT STREET
BRISTOL, RI 02809
(401) 253-7000

Jose' J. Da Silva, Superintendent

1/27/2025

TO: Steven Contente
Town Administrator

RE: Cesspool License

I have no objections to granting the company known as "On Site Portable Restroom" a cesspool license with the Town of Bristol.

Respectfully,

Jose' Da Silva
Superintendent
Bristol WPCF

STEVEN CONTENTE
Town Administrator

2025 JAN 28 PM 1:19
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 23 AM 8:35

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:



Bring fundraiser for Educational Grants/Scholarships for Bristol Residents.

*February 27, 2025 doors open @ 5:30
to be held at St. Elizabeths Church Hall
577 Wood Street, Bristol, RI
Bristol Rotary Charles Foundation
Marie J. Casari, Treasurer*

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

Feb 5, 2025

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Maria J Casari
NAME: MARIA J CASARI
ADDRESS: 49 SHERRY Ave
TOWN: BRISTOL



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 22, 2025

RE: Maria Cesario, 49 Sherry Avenue re request for a
 Bingo License on Friday February 27, 2025 from
 5:30-10:00 pm, located in St. Elizabeths
 Auditorium for the Bristol Rotary Club, Inc.

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-22-2025

PETITION DESCRIPTION:

Maria Cesario, 49 Sherry Ave.- request for a Bingo License on Friday February 27,2025 from 5:30-10:00pm, located in St. Elizabeths Auditorium for the Bristol Rotary Club, Inc.

2025 JAN 29 AM 11:53
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

PERSON/S FILING PETITION: Maria Cesario

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

After reviewing this petition, I find no reason to deny the petitioner's request for a Bingo License on Friday, February 27, 2025 from 5:30-10:00pm provided that all guidelines set forth by the application, and all Laws and Ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

Concur
Stm Contente
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 23, 2025
Re: License Recommendation, February 5 Council Meeting

2025 JAN 23 PM 3:21

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

- Bingo
 Maria Cesario for Bristol Rotary Club Inc.
 St. Elizabeth's Auditorium
 577 Wood St.
 February 27, 2025
 1730-2200

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUR
Steven Contente
 STEVEN CONTENTE
 Town Administrator



LICENSE REQUEST: DANCING AND ENTERTAINMENT LICENSE
EXPIRES: JULY 1st

PETITION TO THE TOWN COUNCIL:

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your
Honorable Body to be granted a

DANCING AND ENTERTAINMENT LICENSE

FOR: Judge Roy Bern Salcoru
(NAME OF ESTABLISHMENT)

AT: 1 Sturges Street
(ADDRESS OF ESTABLISHMENT)

BY: CRUZ COLER
(NAME OF APPLICANT)

2024 JUL 22 PM 3:13
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

***Please attach a sketch of proposed location of entertainment.

Fee for License: \$100 per year.

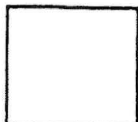
Please attend the Council Meeting of

*SIGNATURE: [Signature]
NAME: CRUZ COLER

PETITION MUST BE RETURNED BY FRIDAY AT 4PM TWO WEEKS PRIOR TO COUNCIL MEETING.

Date Received: _____

TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

Charred Broccoli Rabe, red onions, red wine vin, pancetta crumbs	\$7
Grilled Runner Beans, fresh tomato squeeze, basil	\$7
Snap Peas, mint lemon, ricotta salata	\$7

Dolci

Cocostrawberry Crostata, lemon crema	\$12
Adriatic Crepes, seasonal jam, a la mode	\$12
Salted Honey Tart, whipped crème fraiche	\$12
Chocolate Chip Cookie, warm, coffee caramel, pretzels	\$8
Dough Boys, coco fudge, cinnamon sugar	\$9

Saturday/ Sunday Brunch

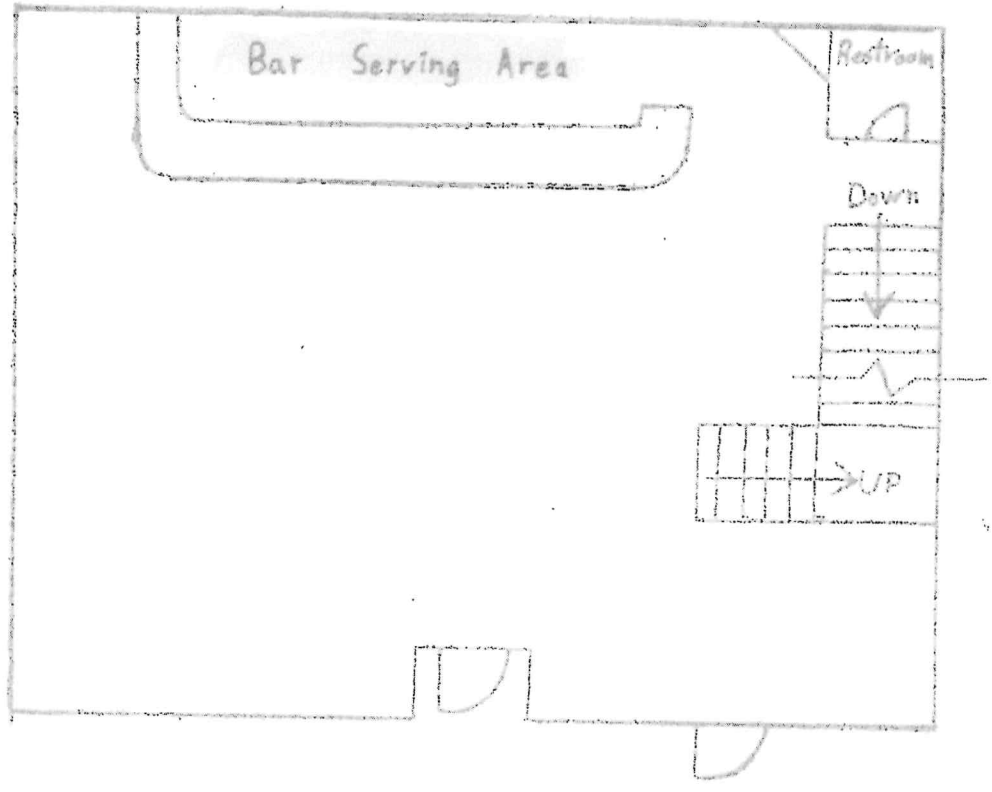
Organic Yogurt, berries, granola, agave, mango	\$8
Buttermilk Pancakes, local blueberries, lemon crema	\$12
Brioche French Toast, roasted bananas, maple syrup	\$14

Poached Eggs, avocado toast, local greens	\$12
Eggs Benedict, prosciutto, pimenton hollandaise	\$15
Soft Scrambled Eggs, spicy potatoes, roasted sungold tomatoes	\$14
Chilaquiles, fried egg, tortillas, salsa guajillo, queso fresco	\$15
Buttermilk Biscuit, sausage gravy, fried eggs	\$13

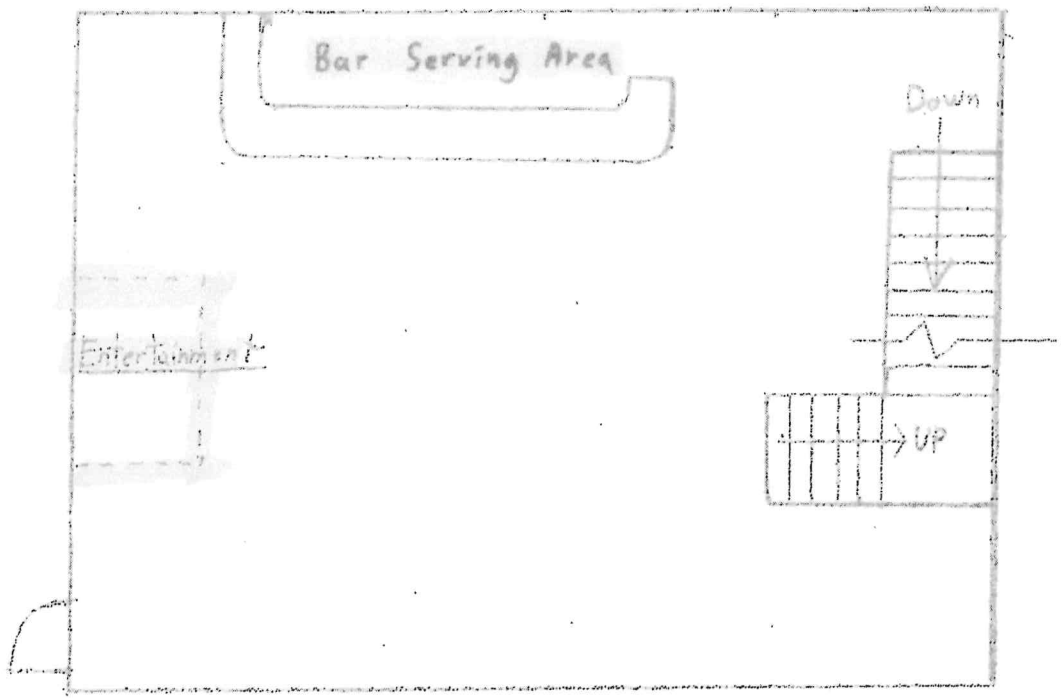
Sides

Home Fries	\$8
Biscuits w jam & cultured butter	\$7
Honey Glazed Benton's Bacon	\$8
Maple Sausage	\$8
Avocado Toast	\$14

1st Floor



2nd Floor



Scale: $\frac{1}{8}'' = 1'$



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 COUNCIL CLERK

DATE: July 19, 2024

RE: Cruz Goler, Korcula Culinary Consulting, LLC
 d/b/a Judge Roy Bean Saloon, 1 State Street-
 Request for a Dancing & Entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 21, 2024**.

All items for this docket must be received in the Clerk's office by Wednesday, August 14, 2024. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 07-19-2024

PETITION DESCRIPTION:

Cruz Goler, Korcula Culinary, LLC d/b/a Judge Roy Bean Saloon, 1 State Street- request for a Dancing and Entertainment License

PERSON/S FILING PETITION: Cruz Goler

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2024 AUG 16 PM 12:39

NOTES:

Cruz Goler of Judge Roy Bean Saloon is requesting a Dance and Entertainment license. A review has been conducted concerning noise complaints for this establishment. No Complaints or violations have been found. After conducting a review, there is no known reason for denial of this license provided that all laws and ordinances governing this practice are followed. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 08-14-2024

Concun
Stev
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: August 2, 2024
Re: License Recommendation, August 21 Council Meeting

2024 AUG -2 AM 10: 01

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

- 1. Dancing & Entertainment
 - Cruz Gloer Korcula Culinary Consulting, LLC dba Judge Roy Bean Saloon
 - 1 State St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun

 STEVEN CONTENTE
 Town Administrator



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Cruz Goler, Korcula Culinary Consulting, LLC
 d/b/a Judge Roy Bean Saloon, 1 State Street-
 Dancing and Entertainment License six-month
 review

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-24-25

PETITION DESCRIPTION:

Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Beans Saloon, 1 State Street.
Dance and Entertainment License -6 month review.

PERSON/S FILING PETITION: Cruz Goler

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

A thorough review of all calls for service to the establishment over the past six months has been completed. During this period, no calls related to the Dance and Entertainment License or associated violations were identified.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

CONCUN
Stev
STEVEN CONTENTE
Town Administrator

2025 JAN 29 AM 11:53
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND



LICENSE REQUEST: BV INTOXICATING BEVERAGE LICENSE
TRANSFER

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your
Honorable Body to be granted a

Name of license holder: RIRO Enterprises Inc

DBA: Judge Roy Bean Saloon
(NAME OF ESTABLISHMENT)

ADDRESS OF ESTABLISHMENT: 1 State St, Bristol

Seller signature: [Signature] Buyer signature: [Signature]

Print name: Zach Rivers Print name: CRUZ GOLER

Proposed Hours of Operation: Monday - Saturday 11:30 am - 1 am, Sunday 11 am - 1 am

** PLEASE ATTACH SKETCH INDICATING THE AREAS FROM WHICH LIQUOR WILL BE SERVED AND CONSUMED.

Fee for License Transfer: \$100 plus advertising costs.
(Annual Fee for License Renewal: \$1300 per year plus advertising costs). Also required is Victualling License: \$75/year (Payable after Council approves the license).

Please attend the Council Meeting on:

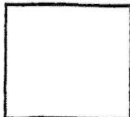
*SIGNATURE: [Signature]
NAME: CRUZ GOLER

(PLEASE PRINT NAME OF BUYER)

PETITION MUST BE RETURNED BY
FRIDAY AT 4PM TWO WEEKS
PRIOR TO COUNCIL MEETING.

Date Received: _____

TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT
RECORDS.

STATE OF RHODE ISLAND

CITY/TOWN OF BRISTOL

BOARD OF LICENSE COMMISSIONERS
APPLICATION FOR LIQUOR LICENSE

RETAILER CLASS: A ___ BH ___ BM ___ BT ___ BV BVL ___ C ___ E ___ ED ___ J ___ T ___ 2:00 A.M. ___

Business Structure: Corporation Partnership LLC Individual

Name of Applicant/Corporation Korcula Culinary Consulting, LLC

D/B/A Judge Roy Bean Saloon

Address of Premise 1 State Street, Bristol, RI 02809

Phone Number of Business 401-253 7900 Email Address CRVZGOLER@MAC.COM

State - Incorporated: Rhode Island Date of Incorporation: 04/01/2021

Name, Address, Telephone of all Officers/Members with percentage ownership: 917-254-7261

President/Member Name	Address	Phone	% Ownership
<u>CRVZ GOLER</u>	<u>20 Hope Street, Bristol, RI 02809</u>	<u>917-254-7261</u>	<u>100%</u>
Vice President/Member Name	Address	Phone	% Ownership
Secretary/Member Name	Address	Phone	% Ownership
Treasurer/Member Name	Address	Phone	% Ownership

Name and Address of All Directors or Board Members, with percentage ownership:

Name	Address	Phone	% Ownership

If application is on behalf of undisclosed principal or party, please give details:

Does Applicant Own Premises? Yes ___ No ___ Is Property Mortgaged? Yes ___ No ___ or Leased? Yes No ___

Give Name and Address of Mortgagee (Bank or Mortgage Holder) or Lessor (Landlord) and Amount of Extent

Name Federal Properties - 495 Hope St. Suite B, Bristol, RI 02809 Address 02809 Amount - Term \$900/mo

Have any Officers, Members or Stockholders ever been arrested or convicted of a crime? Yes___ No If yes, explain:

Is any other business to be carried on in Licensed Premises? Yes___ No If yes, explain:

Is Applicant or any of its Officers, Members or Stockholders interested directly or indirectly, as principle or associate, or in any manner whatsoever, in any retail license issued under Title 3 of the RI General Laws? If yes, explain:
No

Is Applicant the owner or operator of any other business? If yes, explain:
No

State amount of capital invested in the business?
\$450,000.00

Do you have now, or will you be installing, a draught system Yes No existing

I hereby certify that the above statements are true to the best of my knowledge and belief:

Applicant Signature

07/16/2024
Date

1. Every question on Application Form must be answered. Any false statement made by the Applicant will be sufficient grounds for the denial of the applica or the revocation of the license in case one has been granted.
2. Corporation having 25 or more stockholders need not file a list of the names and addresses of stockholders - (Question #8)
3. Attention is called to the requirements RIGL §3-5-10:
 - (A) All newly elected officers, members, or directors must be reported to the Board of License Commissioners within 30 days.
 - (B) Any acquisition by any person of more than ten per cent (10%) of any class of corporate stock must be reported within 30 days.
 - (C) Any transfer of fifty percent (50%) or more of any class of corporate stock can be made only by written application to the licensing board subject to the procedures for a transfer of a license.

APPLICATION FOR TRANSFER OF LICENSE ONLY

Transfer of Location ___ Name ___ Stock ___ Current Retail Class ___ Transfer of ownership

RIIRO Enterprises Inc
Name of Transferor (applicant/old owner)

Judge Roy Bean Saloon
d/b/a

1 State St Bristol, RI 02809
Address

The above hereby petitions the Licensing Board to transfer the said license to:

New Location (If any):

New Name (If any): Voiceds Consulting Consulting, LLC

If change of stockholders, list old and new stockholders:

Signature of Transferor (old owner)

7/16/24
Date

Signature of Transferee (New Owner)

07/16/2024
Date

Bar New Menu Draft

Bar Snacks & Starters

Hot Parker House Rolls, nori butter	\$9
Semolina Brown Bread, molasses butter	\$7
Pimento Cheese and Crackers	\$8
Pretzel Dog, spicy hot mustard	\$9
Scarmorza Sticks, tomato sauce	\$12
Littleneck Clams Casino, pancetta, hot chiles	\$12
Green Chile Queso, local spicy peppers, sopapillas, local honey	\$12
Smoked Onion Dip, chives, potato chips	\$12
Nonna's Meatball Sliders, beef and pork and parmigiano	\$14
Crispy Chicken, hawaiian roll, ranch, cucumber, crispy lettuces	\$16
Made to Order Mozzarella, served warm with garlic bread	\$12
Grilled Minigret Oysters, lovage butter, farro crackers	\$18
Rosemary Fries, lemon mayo & ketchup	\$8
Old Bay Curly Fries, duke's mayo & ketchup	\$8

Salads

Panzanella, local tomatoes, cukes, sourdough, red onions, mixed basil	\$12
Simple Green Salad, local greens, sherry mustard vinaigrette	\$8
Escarole Heart Caesar, anchovies, parm croutons	\$12

Pasta - (2 Daily)

Hot Island Linguine, quahogs, scallions, hot peppers	\$12
Gavatelli, sausage and broccoli rabe	\$15
Rigatoni alla Amatriciana, house made guanciale	\$14
Pappardelle, organic chicken ragu, braised greens	\$15

Local Only Seafood

Crispy Black Bass - fennel soubise, salsa verde, lemon brulee	\$28
Slow Roasted Tautog, sweet corn, charred spring onion, chanterelles	\$26

Organic Meats

Weatherlow Farm Burger, pão de avó, cheddar, special sauce, rosemary fries	\$18
Roasted Organic Half Chicken, braised escarole, corona beans, pancetta	\$23
Heritage Pork Chop, kenyon's polenta, runner beans, local gooseberries	\$23

Vegetables for the Table

Charred Broccoli Rabe, red onions, red wine vin, pancetta crumbs	\$7
Grilled Runner Beans, fresh tomato squeeze, basil	\$7
Snap Peas, mint lemon, ricotta salata	\$7

Dolci

Gooseberry Orotata, lemon crema	\$12
Adriatic Crepes, seasonal jam, a la mode	\$12
Salted Honey Tart, whipped crème fraiche	\$12
Chocolate Chip Cookie, warm, coffee caramel, pretzels	\$8
Dough Boys, coco fudge, cinnamon sugar	\$9

Saturday/ Sunday Brunch

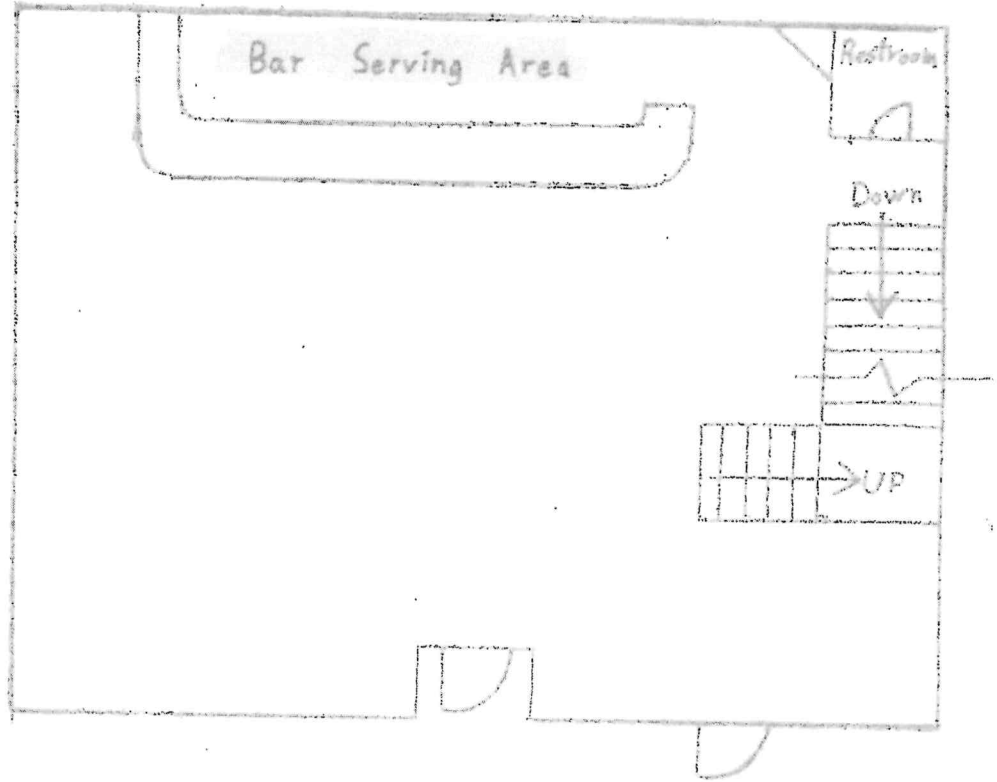
Organic Yogurt, berries, granola, agave, mango	\$8
Buttermilk Pancakes, local blueberries, lemon crema	\$12
Brioche French Toast, roasted bananas, maple syrup	\$14

Poached Eggs, avocado toast, local greens	\$12
Eggs Benedict, prosciutto, pimenton hollandaise	\$15
Soft Scrambled Eggs, spicy potatoes, roasted sungold tomatoes	\$14
Chilaquiles, fried egg, tortillas, salsa guajillo, queso fresco	\$15
Buttermilk Biscuit, sausage gravy, fried eggs	\$13

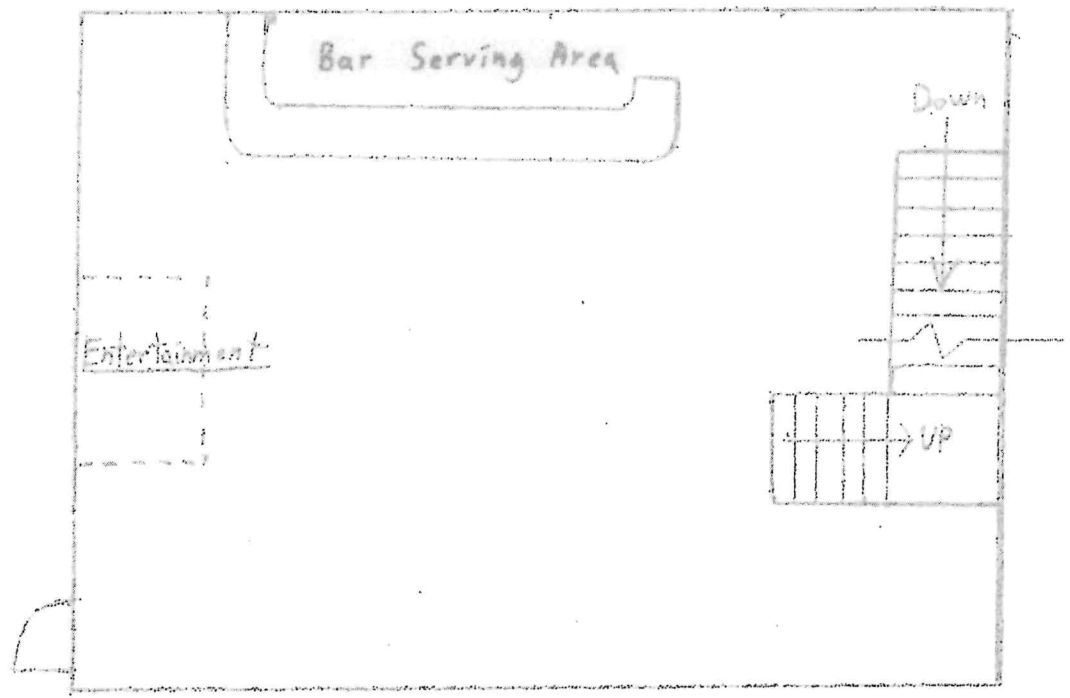
Sides

Home fries	\$8
Biscuits w jam & cultured butter	\$7
Honey Glazed Benton's Bacon	\$8
Maple Sausage	\$8
Avocado Toast	\$14

1st Floor



2nd Floor



Scale: $\frac{1}{8}'' = 1'$



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 COUNCIL CLERK

DATE: July 18, 2024

RE: Zack Rivers for RIRO Enterprises Inc. dba Judge
 Roy Bean Saloon, 1 State Street, request for
 Transfer of Class BV Liquor License to Cruz Goler
 Korcula Culinary Consulting, LLC (new ownership)

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on July 31, 2024.

All items for this docket must be received in the Clerk's office by Wednesday, July 24, 2024. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 07-18-2024

PETITION DESCRIPTION:

Zack Rivers for RIRO Enterprises Inc. dba Judge Roy Beans Saloon, 1 State Street, request for transfer of class BV Liquor license to Cruz Goler Korcula Culinary Consulting LLC (new ownership).

PERSON/S FILING PETITION: Zack Rivers

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2024 JUL 23 PM 2:45
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

Zack Rivers For RIRO Enterprises Inc. dba Judge Roy Beans Saloon is requesting to transfer his Class BV Liquor license to Cruz Goler, Korcula Culinary Consulting LLC who is in the process of purchasing the business. I spoke with Mr. Goler regarding this request. Mr. Goler stated that there will be no changes made to the bar area, alcohol service or hours of operation. After reviewing this petition, there is no known reason for denial of this Class BV liquor license transfer provided that all guidelines set forth by this application, and all laws and ordinances governing this practice are followed. I recommend a 6-month review be conducted.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 07-23-24

Steven Contente
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: July 22, 2024
Re: License Recommendation, July 31 Council Meeting

2024 JUL 23 PM 2:29

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Transfer of Class BV Liquor

Zack Rivers RIRO Enterprises Inc. dba Judge Roy Bean Saloon to
 Cruz Gloer Korcula Culinary Consulting, LLC
 1 State St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta *Carla DaCosta*
 DEPUTY TOWN CLERK

DATE: January 21, 2025

RE: Cruz Goler, Korcula Culinary Consulting, LLC
 d/b/a Judge Roy Bean Saloon, 1 State Street
 Intoxicating Beverage License - six-month review

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-21-25

PETITION DESCRIPTION:

Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Beans Saloon, 1 State Street.
Intoxicating Beverages License -6 month review.

PERSON/S FILING PETITION: Cruz Goler

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 29 AM 11:53

NOTES:

A thorough review of all calls for service to the establishment over the past six months has been completed. During this period, no calls related to the Intoxicating Beverages License or associated violations were identified.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-2025

Steven Contente
STEVEN CONTENTE
Town Administrator

VICTUALLING LICENSE RENEWALS
2024-2025

dba	Contact Name	Street	Hours
Batista's Bakery	Alexandre Enes	75 Franklin Street	5am-6pm daily
The Beehive Pantry	Sherry Scott	87 Gooding Avenue	M-Fri 7am - 6pm Sat 7am-4pm
Bristol Bagel Works	Robert Browne	420 Hope Street	Tue-Sun 7am-3pm
Bristol Food Mart	Ishtiaq H. Naqui	259 Wood Street	6am - 12am daily
Bristol Total Fitness	Geoffrey Morin	685 Metacom Avenue	Mon-Sun 5am-9pm
Bristol Xpress	Eric Janah	1064 Hope Street	6am - 11pm daily
Bunker Bistrot + PX	Vincent Acciardo	490 Metacom Ave **	8:00-2:00pm
Cabral's Gourmet Chicken	William Rego	585 Metacom Ave	Tu-Fri 9am-7pm, Sat 9-5, Sun 9-2
Cake Gallery	Paul Sousa	555 Hope Street	T-F 9-5, Sat 9-12
Classic Pizza	Vatche Avedissian	349 Metacom Ave	
CP's Catering & Sandwich Shop	Courtney Poissant	366 Wood Street	Thurs - Sun 11a - 7p
Cumberland Farms #1263	Laura Salvucci	390 Metacom Avenue	24 hrs daily
Destiney's Hometown Diner	Paul Diniz	24 Gooding Ave	6:30am to 2:30pm
Jozon Enterprises DBA Domino's Pizza	Joseph Zonfrilli	658 Metacom Ave	M-Sun 10:30am to 1am
Dunkin Donuts	Clifton Prazeres	381 Metacom Avenue **	Sun-Sat 4a-9p
Dunkin Donuts	Clifton Prazeres	416 Metacom Avenue **	5am-5pm
Empire Tea & Coffee	Charles Barone	251 Thames Street	6a-6p
Green Eggs HB, LLC	Nataly Benavidez	576 Metacom Avenue	6am - 1pm
Hope Diner	Lorene R. Silva	742 Hope Street	Tu-Sun 6:30-2:00
Jules Ice Cream	Julee Leonardo	446 Thames Street **	12pm-10pm
New Lucky Garden Inc DBA Lucky Garden	Yong Lei Ren	576 Metacom Ave #17	11am-10pm
Nello's Pizza	Ioan Pop	576 Metacom Avenue	11a-9:00pm
New Midland Farm #2022	Zaheer Abbas	429 Wood Street	6am-10:30pm daily
Oceanside Rest. LLC DBA California Tap	Glenda Gonzalez	20 Gooding Avenue	M-Th 10am-9pm Sat 10-10 Sun 11am-9pm
Papa Joe's Wrap Shack	Dennis L. Ventura	567 Hope Street	11am-11pm daily
Pick n Pay(Soven LLC DBA)	Bivek Raut	300 Hope Street	6am-11pm daily
Pomodoro Pizzeria	Tina Micheletti	271 Wood Street **	3pm - 9pm Tue-Sat
Scooter Hospitality LLC DBA The Beehi	Sherry Scott	10 Franklin Street	Sun-Sat 7am-4pm
Seasons Corner Market	Angelo Ruo	579 Metacom Avenue **	24 hours daily
Sip 'N Dip Donuts	Luis M. Pacheco	775 Hope Street **	5am - 9pm
Subway Restaurant	John Hafner	397 Metacom Avenue	M-F 9a-9p, Sat 9a-8p, Sun 10a-8p
Super Stop & Shop No. 723	Sheri-Su Breski	605 Metacom Avenue **	Sun 7am-9pm M-Sat 6am-12am
Tong-Phoon (Luck LLC)	Kanda Keeratirattana	382 Thames Street, #2	Tues-Sat 12-9p, Sun 1-8p
Trale Bristol Inc DBA Clements Market	Tracy Anthony	1150 Hope Street	Mon-Sun 7am-9pm
Van's Spa	Manuel Rego	359 Wood Street	5:30am - 2pm daily





Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 11/12/2024

PETITION DESCRIPTION:

Victualling license renewals 2024-2025

PERSON/S FILING PETITION:

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

All listed Victualling license renewal requests have been reviewed. There is no know reason to deny the renewal of all but one establishment listed. The Bristol Police Department is currently investigating a complaint for New Midland Farm, 429 Wood St. and we are requesting a 3 month review for this establishment.

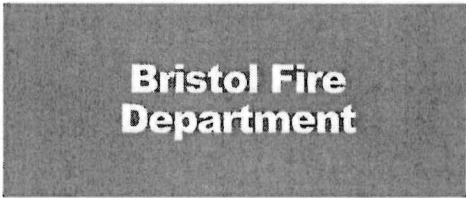
REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 11/12/2024

*Cancel
3 month review
for midland farms*

[Signature]

STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: November 4, 2024
Re: License Recommendation, November 20 Council Meeting

2024 NOV - 6 AM 11: 09


TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Victualling License Renewals 2024-2025

List as provided by Town Clerk attached

There is no objection to the granting of said licenses provided the applicants are compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCURRED

 STEVEN CONTENTE
 Town Administrator



Town of Bristol, RI
WATER POLLUTION CONTROL DEPARTMENT
 2 PLANT AVENUE
 BRISTOL, RI 02809-3015
 (401) 253-8877 Fax: (401) 253-2910
 Pretreatment Department, Shealyn A. Davey

DATE: November 13, 2024
 TO: Steven Contente
 Town Administrator
 FROM: Shealyn A. Davey
 Chemist/Pretreatment Coordinator
 RE: Victualling License Renewals – 2024-2025

Concerning the renewal of victualling licenses, my department has no objections to the businesses on the attached list, except the businesses listed below. These businesses have yet to re-apply and pay for their Wastewater Discharge Permits. The previous permits expired on October 31st, 2024 and these businesses are operating without a valid permit. A third notice was sent out last week and the matter will soon be turned over to the Town Solicitor.

Below, please find the following businesses that have conditional approvals pending their fulfillment of obligations to pay for the renewal of their Wastewater Discharge Permits:

Bunker Bistro + PX; 490 Metacom Avenue (Vincent Acciaro) – Under R.I. Veteran’s Home Permit
Classic Pizza; 349 Metacom Avenue (Vatche Avedissian)
Green Eggs HB, LLC; 576 Metacom Avenue (Nataly Benavidez)

Thank you for your support and consideration.

Sincerely,

Shealyn A. Davey
 sdavey@bristolri.gov

STEVEN CONTENTE
 Town Administrator



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 COUNCIL CLERK

DATE: November 1, 2024

RE: 2024-2025 Victualling License Renewals

May we please have your recommendation, or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on November 20, 2024.

All items for this docket must be received in the Clerk's office by Wednesday, November 13, 2024. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Zaheer Abbas 429 Wood Street, New Midland Farm
 #2022- 3-month review Victualling License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-21-25

PETITION DESCRIPTION:

Zaheer Abbas 429 Wood Street, New Midland Farms #2022- 3-month review Victualling license.

PERSON/S FILING PETITION: Zaheer Abbas

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

A thorough review of all calls for service to the establishment over the past three months has been completed. During this period, no calls related to Victualling License or associated violations were identified.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 01-24-2025

Concun
Stm
Intm
STEVEN CONTENTE
Town Administrator

2025 JAN 29 AM 11:53
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND




TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK 

DATE: August 13, 2024

RE: Peter Carvelli, Foglia, 31 State Street - request
for Dancing and Entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on August 21, 2024.

All items for this docket must be received in the Clerk's office by as soon as possible. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 08-13-2024

PETITION DESCRIPTION:

Peter Carvelli, Foglia, 31 State Street- Request for dancing and entertainment license

PERSON/S FILING PETITION: Peter Carvelli

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2024 AUG 16 PM 12:37

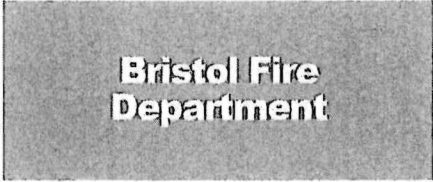
NOTES:

Peter Carvelli of Foglia is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No Complaints or violations have been found. After conducting a review, there is no known reason for denial of this license provided that all laws and ordinances governing this practice are followed. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 08-14-2024

Steven Contente
STEVEN CONTENTE
Town Administrator



2024 AUG 16 PM 12:38

[Faint handwritten notes]

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Stephen Knapman, Deputy Chief
cc: File
Date: August 14, 2024
Re: License Recommendation, August 21 Council Meeting

The fire department has reviewed the license request presented as follows:

- 1. Foglia: 31 State St. dancing and entertainment license

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUN
[Handwritten signature]

STEVEN CONTENTE
Town Administrator



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Carla DaCosta
 DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 21, 2025

RE: Peter Carvelli, Foglia, 31 State Street - 6-month
 review for Dancing and Entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-24-25

PETITION DESCRIPTION:

Peter Carvelli, Foglia, 31 State Street- 6-month review for Dancing and Entertainment License

PERSON/S FILING PETITION: Peter Carvelli

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

JOHN OLENS OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 29 AM 11:53

NOTES:

A thorough review of all calls for service to the establishment over the past six months has been completed. During this period, no calls related to the Dance and Entertainment License or associated violations were identified.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-24-2025

CONCUR
St Contente

STEVEN CONTENTE
Town Administrator



PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requested of your
Honorable Body that:

The Bristol Fourth of July Committee hereby requests the use of the Town Common for a carnival ~~to be held~~ from June 15, 2025 through July 6, 2025. The area to be occupied is from Walley School East on State Street to Wood Street; South on Wood Street to the Tennis Courts; West on the Town Common to the Gazebo. In addition from Byfield School and the Courthouse North to the Gazebo and West along the sidewalk as in previous years. Plot Plan is attached.

NOTE: Hours of operation are daily from 5 pm to 10 pm from June 20, 2025 until July 3, 2025 and on July 4, 2025 from noon until 6 pm.

NOTE: Ticket sales will cease at 9:30 pm, and all rides, games, and concessions will close at 10 pm. Complete shutdown of carnival will be 10:30 pm.

2024 NOV 25 PM 3:15
TOWN CLERK'S OFFICE
BRISTOL, RI 02809

PLEASE NOTE:

Petition must be returned by 4:00 PM, two (2) Fridays prior to the Town Council meeting to appear on the docket of the January 15, 2025 meeting for review and possible action. It is Council policy that action may not be taken on petitions unless recommendations, if necessary, from appropriate departments are received prior the Council meeting.

SIGNATURE: Edward J Correira
NAME: EDUARDO CORREIA
ADDRESS: 46 VARRAM AVE
TOWN: BRISTOL
BUSINESS TEL. NO. 401 255 3969
RESIDENCE TEL. NO. N/A

DATE RECEIVED: _____

SIZE SAME AS IN
FAST

BYFIELD

SANITIZERS

Hand Washing Stations
at Porta Johns
Traffic Flow

Basketball

Playground

R = RIDES
G = GAME
● = TREES

TENNIS COURT

Gazebo

Flag Pole

BASEBALL

WOOD ST.

WALKWAY

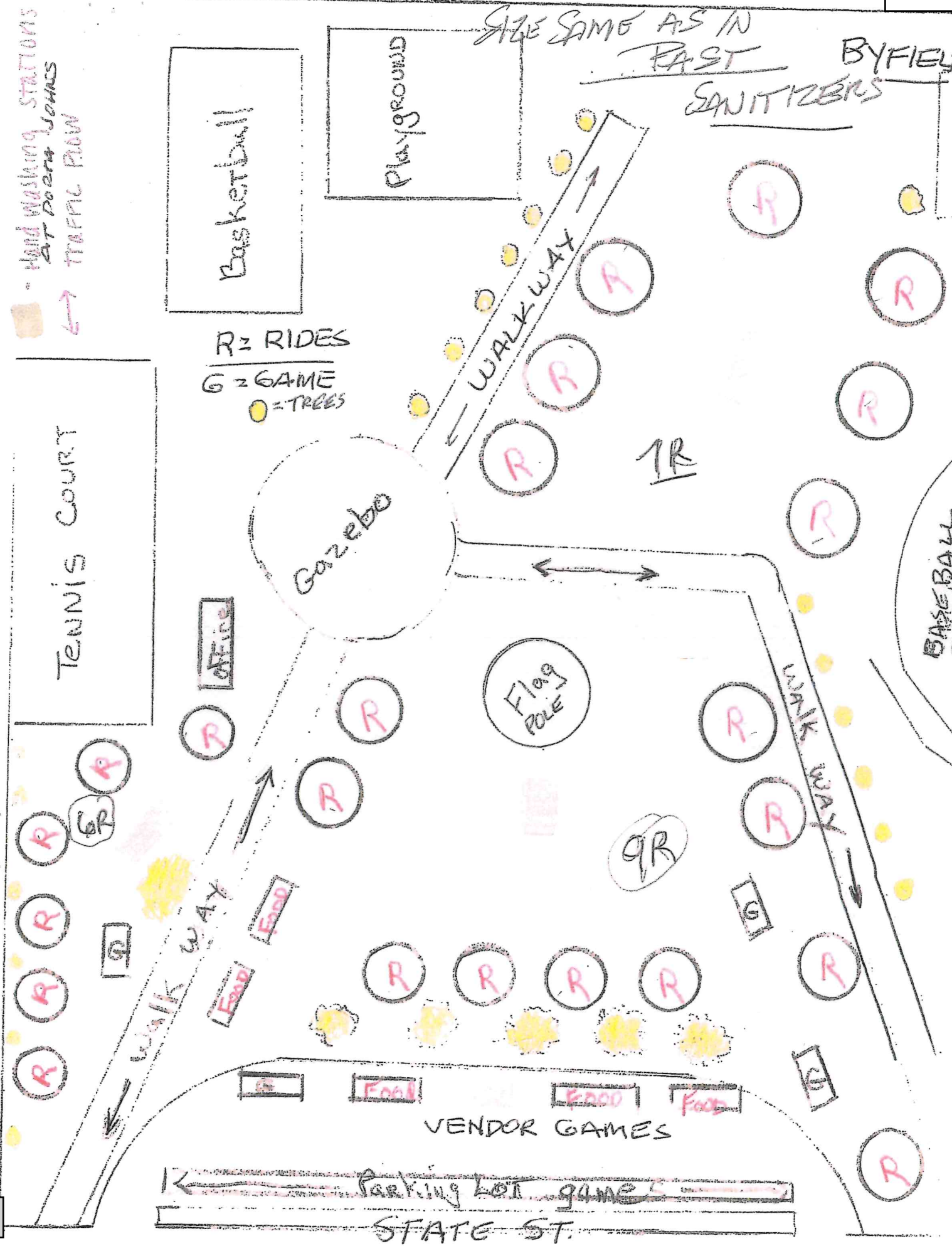
WALKWAY

WALKWAY

VENDOR GAMES

Parking Lot

STATE ST.





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 COUNCIL CLERK

DATE: December 19, 2024

RE: Edward J. Correia, Carnival Chairman for the
 Fourth of July Sub Committee re - Request Use of
 Town Common for Carnival, June 20 - July 3, 2025,
 from 5:00-10:00 pm and July 4th from 12:00-6:00
 pm. Complete shutdown of the carnival will be
 10:30 pm

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **January 15, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 8, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Fire Department

2024 DEC 23 PM 1:32

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: December 20, 2024
Re: License Recommendation, January 15 Council Meeting

The fire department has reviewed the request presented as follows:

- 1. Use of Town Common
 - Edward J. Correia, Carnival Chairman, Bristol Fourth of July Committee
 - Town Common
 - June 20 through July 4, 2025
 - 5:00-10:00pm daily, 12:00-6:00pm on July 4th

There is no objection to the granting of said use provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUR
Michael DeMello

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
N. Diane Davis
KARL ANTONEVICH
Kevin Manuel
CRYSTAL PACHECO
MIKE CABRAL
DONALD SQUIRES
Mike Tomaselli

JOHN CHAMBERS OFFICE
BRISTOL, RHODE ISLAND
2024 DEC 23 PM 1:32

MEMORANDUM

To: Steven Contente
Town Administrator

From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

Date: December 20, 2024

Re: **Annual Fourth of July Carnival to be held on the Bristol Town Common**

The Department of Bristol Parks and Recreation supports 4th of July Committee's request, and ask the following;

- Submit a Special event Facility Use Permit to the Parks & Recreation Department
- Event coordinators meet with the Director of Parks & Recreation or designee prior to and immediately after the event.
- Allow open access to Town Common and any sidewalk or walkway in the vicinity.
- Remove any rubbish that the event accumulates.
- Provide payment for any damage done to the grounds or property of the Town Common from this event.

*CONFIRM
Tim Contente*



BRISTOL HISTORICAL AND PRESERVATION SOCIETY
48 Court St., P.O. Box 356, Bristol, RI 02809

Telephone (401) 253-7223
www.bhpsri.org

January 23, 2025

To the Bristol Town Council Members:

The Bristol Historical & Preservation Society (BH&PS) and the Battle of Rhode Island Association (BoRIA) are organizing a series of events in May 2025 to commemorate the 250th anniversary of two events known together as the Bristol Raids (The Bombardment of Bristol, October 7, 1775 and the Burning of Bristol, May 25, 1778). These events will feature the tall ship *Oliver Hazard Perry* and include a reenactment of the Burning of Bristol, tours, school programming, and more.

Preliminary Schedule:

Friday, May 16: *Oliver Hazard Perry* arrives in Bristol and docks at the Herreshoff Marine Museum

Saturday, May 17: Living history reenactment: The British "bombard" Bristol and then "attack" and "raid" its citizens, starting at the *Oliver Hazard Perry* and then moving to the streets to "burn" buildings throughout town.

Sunday, May 18: Paid public tours

Monday, May 19: Sail-out tours for BWRSD's 9th graders

Tuesday, May 20 On-board school tours for BWRSD students; OHP departs this evening or following morning.

The weekend of events is intended to coordinate with efforts of the Bristol 250 committee, to commemorate an important moment in the American Revolution (see attached history), and to bring the town together in an immersive and fun event that fosters engagement with Bristol's Revolutionary-era history. Preliminary estimate for all costs: \$60,000.

The Bristol Historical & Preservation Society is seeking funding from the Town of Bristol for the living history presentation only; the balance will be raised through other grants, fundraising efforts, and sponsorship opportunities. The sole purpose of this grant request is to ensure compensation at the rate of \$200/day for the reenactors who are needed to bring this event to life and who will have costs (insurance; gunpower; etc.) associated with their participation. This request for \$5000 guarantees the participation of 25 reenactors. Should the event require more, the BH&PS is prepared to pay the additional costs.

Operating in tandem with the personnel of the tall ship *Oliver Hazard Perry*, in the morning, approximately 25 reenactors will "sail" into Bristol and stage an "attack" following the timeline of the British Bombardment in 1775. Then, that afternoon, a British raiding party will land north of the town to parade south through Bristol and "raid" it, per the timeline of the burning in 1778. (Note: Bristol plans to reenact both events in 2025 so as not to compete with the BoRIA's plans to reenact the Battle of Rhode Island in 2028.)

Brief History of the Bristol Raids

During the Revolutionary War, the coastal towns of Warren, Bristol, RI, and Fall River, MA, were raided by the British in an attempt to disrupt American supply lines, gather provisions, and intimidate the local population. Bristol, in particular, was a significant port and heavily involved in the colonial resistance efforts against British rule.

On October 7, 1775, Captain James Wallace, who led a fleet of five ships, arrived in Bristol harbor and, in the name of King George III, demanded to meet with a delegation from Bristol on his ship, HMS Rose, to require that they surrender 200 sheep and 30 cattle. After the townspeople declined to meet with him, at about 8:00pm, Wallace ordered his ships to fire on Bristol, which they did for roughly an hour and a half. Several buildings were damaged or destroyed, and the town suffered considerable disruption. Colonel Simeon Potter then rowed out to the HMS Rose, met with Wallace, and reached an agreement to provide 40 sheep. Wallace and his fleet returned to Newport, but not before raiding the outskirts of the town for anything of value (including more sheep). The bombardment of Bristol is remembered as one of the early acts of aggression by the British against civilians in the American colonies, contributing to the escalation of hostilities during the War.

Three years later, on May 25, 1778, British forces under Major Richard H. Brown raided Bristol and Warren, capturing livestock and supplies, and burning several vessels in the harbor. British forces landed on Bristol Neck (the area between Bristol and Warren) and divided the force in two, sending one detachment into Warren, and the other to the Kickemuit River where boats and other supplies were cached. The Kickemuit River force destroyed 58 of 70 small boats that were stored there, along with other military supplies and a corn mill. They also burned down a bridge that crossed the river and set fire to a sloop. The Warren detachment destroyed military supplies, set fire to the local powder magazine and, in the ensuing explosion, destroyed six homes and the town's meeting house.

As the British turned to march south from Warren, the first signs of organized resistance began to appear. Word of the British landing had reached Providence and Colonel Barton immediately sprang into action. Recruiting about 200 volunteers, he rushed south and caught up with the British shortly after they left Warren, heading for Bristol. The two forces skirmished as the British marched southward, with both sides incurring minor casualties. The British reached Bristol in good order despite the ongoing skirmishes and engaged in a destructive rampage that lasted for several hours. Continuing to move south, the British engaged in one last skirmish with Colonial troops and then retreated in their ships to Newport. All told, in addition to military supplies and cannon, the British destroyed 19 dwellings, the Church of England, and several outbuildings (about 30 buildings in total), and looted everywhere, making, according to one account, "no distinction between their Friends and Foes."

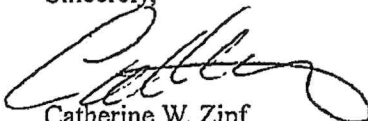
Reenactors will represent three groups; the British attackers, the Patriot defenders, and Bristol's citizens, whose actions influenced the course of the day's events. We plan to pay particular attention to stories like that of Mrs. Woodbury, who doused a housefire with her pan of milk, Moses, Governor Bradford's enslaved man, who had the presence of mind to take his dinner with him as he fled to the East Burial Ground to escape the bombing, and Reverend Hezekiah Usher, who was captured and held on a ship by the British and whose house was burned even though he was a loyalist. Because the reenactors will need to develop their characters and read a considerable amount of background material, in addition to providing their own period costumes, gunpowder, and insurance, it is important they be compensated for their time and expertise. We are working with members of the Bristol Train of Artillery, the Second Rhode Island Regiment, the 54th Regiment of Foot (a Colonial reenacting group) and His Majesty's Tenth Regiment of Foot (a British reenacting group) to identify the reenactors.

While the details are still being determined, we have a general outline of the day's events. The day will begin at approximately 10am with British forces "attacking" and "bombarding" Bristol. We expect this to happen dockside adjacent to the tall ship *Oliver Hazard Perry*. If possible, we will cast a Simeon Potter to negotiate with the British and conclude the event by surrendering 40 (pretend) sheep. In the afternoon at approximately 1pm, we plan to transport (ideally by sea, but possibly on land) the British forces north of the town and have them march through the town. As they move through the town, they will "burn" various sites along the way; the particular houses that were burned by the British are known and have been mapped, and thus, the troops can be accurate in the properties they "burn". Along the way, they will encounter Colonists, such as Mrs. Woodbury, who will resist their efforts. When they reach the southern part of town, the British forces will meet the Patriot defenders, who will force them to retreat to their ships. At that point, the British will reboard the tall ship *Oliver Hazard Perry*.

This day of events will be free and open to the public, occurring in full public view. While a schedule will be circulated in advance, we hope to "surprise" the public, in the same way that Bristol's citizens were surprised by the British 250 years ago. While we expect "history nerds of all stripes" to have a lot of fun, we also hope to engage the casual visitor, who is likely to know very little about these important, Revolutionary-era events.

Thank you for allowing me the opportunity to present this plan to you. I hope the Council will consider offering its support to our event.

Sincerely,

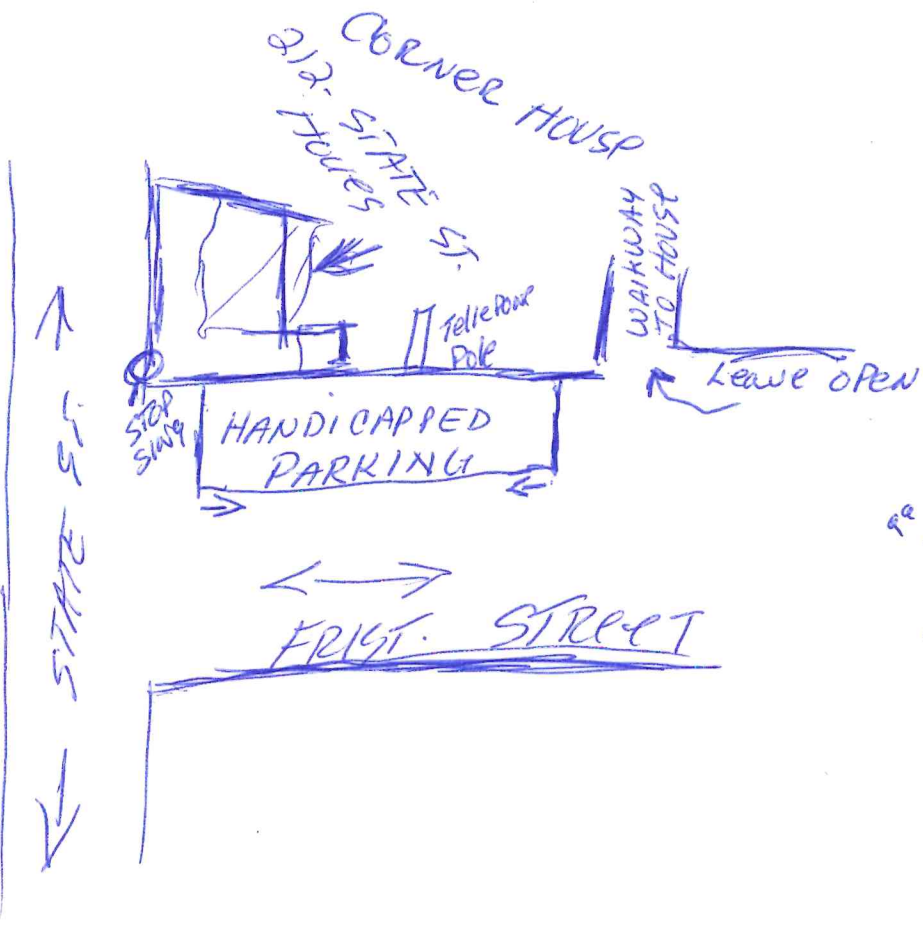


Catherine W. Zipf
Executive Director

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2024 NOV 15 AM 10:12
DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:



THANK YOU 99
LEAVE WALKWAY
OPEN FOR ME CAN
GET IN MAY HOUSE

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for 11/15/25 7:00 in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: [Signature]
NAME: JOSE DIOGO
ADDRESS: 212 STATE ST.
TOWN: BRISTOL R. 02809

FRONT

Item F3.

203383



EXPIRES:

 **JAN** 2026
RHODE ISLAND 6



**RHODE ISLAND
DISABILITY
PARKING PERMIT**

BACK

2033383



INSTRUCTIONS

Park vehicle in designated handi-
capped parking space and hang
placard from rearview mirror post
with expiration date facing out
DO NOT drive vehicle with plac-
ard hanging from mirror.



RHODE ISLAND



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 COUNCIL CLERK

DATE: December 19, 2024

RE: Jose Diogo, 212 State Street re - Request for
 accessible parking space in the vicinity of
 residence on First Street

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **January 15, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 6, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 12-19-2024

PETITION DESCRIPTION:

Jose Diogo, 212 State Street request for accessible parking space in the vicinity of residence on first street.

2025 JAN - 8 AM 11:10
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

PERSON/S FILING PETITION: Jose Diogo

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Please see attached page.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 12-26-2024

Steven Contente
STEVEN CONTENTE
Town Administrator

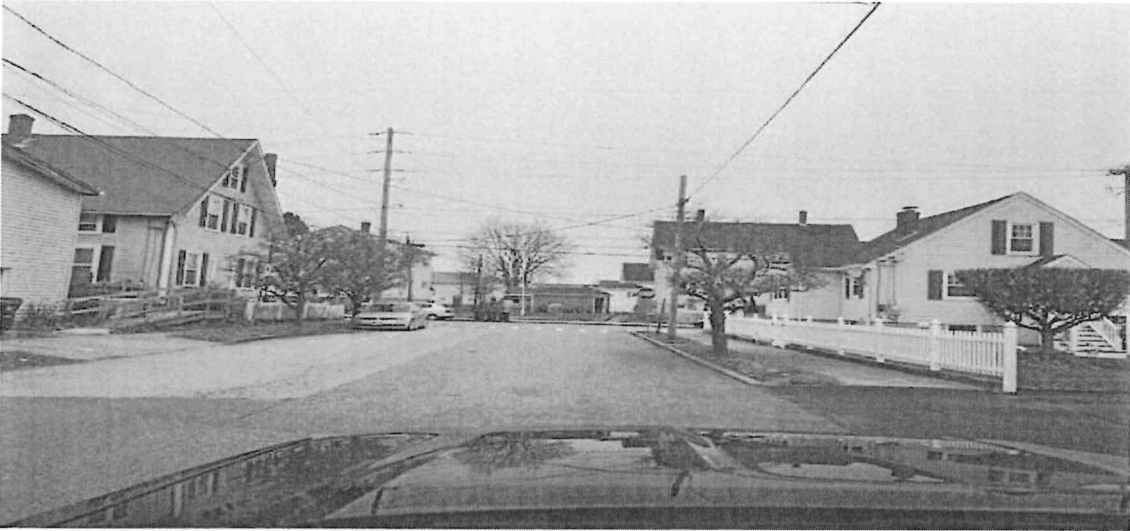
212 State Street accessible parking space review:

Jose Diogo, 212 State Street is requesting an accessible parking space be created on First Street adjacent to the side of his residence. This is to assist him in easier access to his residence. During my discussion with Mr. Diogo, he explained that he has a driveway located further from his entrance, and is utilized by his wife, therefore, Mr. Diogo typically parks his vehicle on the roadway. Diogo has an active accessible parking placard which is due to expire in January. 2026.

In reviewing this petition, I discovered an existing, unused accessible parking space directly across from the location Mr. Diogo has requested an accessible parking space be created. Officers confirmed with Lisa Zimmerman of 204 State Street that she no longer requires this accessible parking space and has expressed her agreement to have this space removed.

Based on these findings, I recommend approving Mr. Diogo’s petition by relocating the accessible parking space to just north of the walkway to his residence. Photos attached.

Mr. Diogo should be reminded that if this accessible parking space is approved, it will be open to any vehicle operator possessing an active handicap placard.



First Street at State Street-north view



First Street proposed accessible parking space location for 212 State Street



First Street at State Street requested removal of accessible parking for 204 State Street. Lisa Zimmerman of 204 State Street advised officers that this accessible parking space is no longer utilized by anyone at her residence and the petitioner has been parking his vehicle in this space.



TOWN OF BRISTOL

DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 8, 2025

RE: Jose Diogo, 212 State Street re – Request for accessible parking space in the vicinity of residence on First Street

2025 JAN - 8 PM 2: 33

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Mr. Administrator,

I have no objection to this request. I would recommend that the Honorable Town Council grant this petition provided that all applicable laws and ordinances are adhered to.

Please advise if you have any questions or concerns.

STEVEN CONTENTE
Town Administrator

2nd READING

State of Rhode Island
Town of Bristol

Town Council Resolution

Resolved:

Whereas, Chapter 16-Sec 148 states that Accessible Disabled parking restrictions shall be made by resolution of the town council; provided however, that no such resolution shall be adopted at the meeting at which it is introduced but shall, rather, be referred to a subsequent regular or special meeting at least seven days thereafter for a vote; and

Whereas, a petition for an on-street accessible parking designation was submitted by Jose Diogo, 212 State Street, Bristol, RI; and

Whereas, the Chief of Police and Director of Public Works have reviewed the request and recommends the approval of said Disabled Parking Designation at the East Side of 1st School Street in the vicinity of 212 State Street; and

Whereas, the Town of Bristol desires to establish accessible disabled parking designation by Resolution of the Town Council, and may be amended from time to time by authority of same; and

Now, therefore, be it resolved:

1. the appropriate traffic control signs and notices designating the Accessible Disabled parking spaces established herein are hereby authorized to be erected; and
2. This resolution shall take effect upon passage.

Adopted: _____

ATTEST:

Melissa Cordeiro, Town Clerk



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

Date: January 8, 2025

To: Honorable Town Council

From: Melissa Cordeiro
COUNCIL CLERK

A handwritten signature in blue ink, appearing to be 'M. Cordeiro', is written over the 'From' field of the memorandum.

RE: Removal of Accessible parking at 204 State Street

This office has been informed that the accessible parking space located in the vicinity of 204 State Street is no longer needed and should be removed.

Thank you for your kind consideration of this matter.



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-08-2025

PETITION DESCRIPTION:

Removal of an accessible parking space on First Street in the vicinity of 204 State Street

PERSON/S FILING PETITION: Capt. Roman Wozny

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN -9 AM 9:39

NOTES:

In reviewing the accessible parking space petition for 212 State Street, we discovered an existing, unused accessible parking space directly across from the location where Mr. Diogo has requested an accessible parking space be created. Officers confirmed with Lisa Zimmerman of 204 State Street that she no longer requires this accessible parking space. Ms. Zimmerman informed us that the original petitioner has passed away and has expressed her agreement to have this space removed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 01-08-2025

Concun
Sto Intacts
STEVEN CONTENTE
Town Administrator



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

Follow up to 204 State Street accessible parking space removal review:

In reviewing the accessible parking space petition for 212 State Street, we discovered two existing but unused accessible parking spaces, one directly across from 204 State Street and a second on the side of 204 State Street, located on First Street.

I spoke with Ms. Zimmerman of 204 State Street regarding these spaces. She informed me that the front space was originally created for her father, while the space on First Street was designated for her mother, who was confined to a wheelchair. Unfortunately, both parents have since passed away, and Ms. Zimmerman informed me that neither space is currently used. Ms. Zimmerman requested that these spaces be removed. Officers have checked this area and verified that both spaces are unused. Therefore, we recommend removing these spaces to create additional parking for the area.

2025 JAN 29 AM 11:53

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



Accessible parking space on First Street adjacent to 204 State Street

Steven Contente
STEVEN CONTENTE
Town Administrator



Accessible parking space directly across from 204 State Street

Respectfully Submitted,

Capt. Roman Wozny

Captain Roman Wozny

2nd Reading

State of Rhode Island
Town of Bristol

Town Council
Resolution

Resolved:

Whereas, Chapter 16-Sec 148 states that Accessible Disabled parking restrictions shall be made by resolution of the town council; provided however, that no such resolution shall be adopted at the meeting at which it is introduced but shall, rather, be referred to a subsequent regular or special meeting at least seven days thereafter for a vote; and

Whereas, a petition for accessible parking designation, 204 State Street submitted by Melissa Cordeiro, Town Clerk, Bristol, RI; and

Whereas, the Chief of Police and Director of Public Works have reviewed the request and recommend the removal of said Disabled Parking Designation; and

Whereas, the Town of Bristol desires to eliminate an accessible disabled parking designation by Resolution of the Town Council, and may be amended from time to time by authority of same; and

Now, therefore, be it resolved:

1. the appropriate traffic control signs and notices designating the Accessible Disabled parking spaces established herein are hereby authorized to be removed; and
2. This resolution shall take effect upon passage.

Adopted: _____

ATTEST:

Melissa Cordeiro, Town Clerk



Town of Bristol

Board Book Report



Bristol Christmas Festival

Basic Information

Type	Committee
Status	Enabled
Visibility	Public
Creating Authority	<p>Members: Persons who desire membership shall obtain an application from any officer of the Committee.</p> <p>Bylaws updated on 1-13-2023: The Christmas Festival Submit a list of the current membership to the Town Clerk in January of each year for approval by the Town Council</p>

Committee members meet throughout the year to plan celebrations and events that make the Holidays extra special here in Bristol, Rhode Island. Committee members also participate in fundraising and promotional activities to ensure the success of our Bristol Christmas Festival.

Composition

Bristol Christmas Festival and Grand Illumination – Founded in 1987, the Bristol Christmas Festival Committee is a non-profit organization that hosts a series of family oriented events and activities for the young and old alike. [Bristol Christmas Festival](#)

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Michael	Rielly	21 Sandy Lane	2/1/2025	2/1/2024	Active
Member	Denielle	Emans	3 Dunbar Avenue	2/1/2025	2/1/2024	Active
Member	Annette	Campbell	106 Cedar Avenue	2/1/2025	2/1/2024	Active
Member				6/1/2025		Vacant
Member	Tanya	Kieron	90 Union Street	2/1/2025	2/1/2024	Active
Member	Nancy	Horne	1014 Hope Street Apt M2	2/1/2025	2/1/2024	Active
Member	William	Grapentine	10 Monterey Drive	2/1/2025	2/1/2024	Active
Member	Patti	Hunt	242 Winslow Way	2/1/2025	2/1/2024	Active

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Patricia	Ferrick	21 Sandy Lane	2/1/2025	2/1/2024	Active
Member				6/1/2025		Vacant
Member	Laura	Scarpino	932 Hope Street	2/1/2025	2/1/2024	Active
Member	Jane	Viscolosi		2/1/2025	2/1/2024	Active
Member				6/1/2025		Vacant
Member	Jennifer	Mancieri	14 Broadcommon Road	2/1/2025	2/1/2024	Active
Member	Natalie	Huffman	571 Wood St.	2/1/2025	2/1/2024	Active
Member	Danielle	Hill	1362 Hope Street	6/1/2025	2/1/2024	Active
Member	Anthony	Morettini	46 Highland Road	2/1/2025	2/1/2024	Active
Member	Chris	Manchester	125 Peck Ave.	2/1/2025	2/1/2024	Active
Member	Michelle	Serbst		2/1/2025	2/1/2024	Active
Member	Kevin	White		2/1/2025	2/1/2024	Active
Member	Dana	Medeiros	6 Franca Drive	2/1/2025	2/1/2024	Active
Member	Ruthie	Lombardi	1014 Hope Street Apt K7	2/1/2025	2/1/2024	Active
Member	Sheila	Konis	6 Franca Drive	2/1/2025	2/1/2024	Active
Member	Jessica	Burnett	73 Burton Street	2/1/2025	2/1/2024	Active
Member	Theresa	Woodmansee	916 Hope St.	2/1/2025	2/1/2024	Active
Member	Kevin	Deeb	12 Third School Street	2/1/2025	2/1/2024	Active
Member	Sandy	McGee	55 West Main Rd.	2/1/2025	2/1/2024	Active
Member	Kelly	Burnett	12 Edmund Lane	2/1/2025	2/1/2024	Active
Member	David	Scarpino	932 Hope Street	2/1/2025	2/1/2024	Active
Member	Joseph	Kalen	99 Peck Avenue	2/1/2025	2/1/2024	Active
Member	Paula	Martel	1059 Hope St.	2/1/2025	2/1/2024	Active
Member	Paul	Vollaro	3 Jefferson Lane	2/1/2025	2/1/2024	Active
Member	Jeanne	VanVleck	17 Stephen Drive	2/1/2025	2/1/2024	Active
Member	Sean	Rielly	21 Sandy Lane	2/1/2025	2/1/2024	Active
Member	Maggi	Nicoletti	85 Union Street - Apt. 7	2/1/2025	2/1/2024	Active
Member	Paula	Morrisette	21 Lisa Lane	2/1/2025	2/1/2024	Active

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Brian	Morrisette	21 Lisa Lane	2/1/2025	2/1/2024	Active



Christmas Festival Committee Member List

From DAVID SCARPINO <dscarpino@aol.com>

Date Mon 1/27/2025 4:13 PM

To DeputyClerk <DeputyClerk@bristolri.gov>; Melissa Cordeiro <mcordeiro@bristolri.gov>

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, contact your IT Department

The following members will remain in the committee in 2025.

Tanya Kieron

Joseph Kaleb

William Grapentine

Kevin Deeb

Thanks Dave

Sent from my iPhone

Bristol Christmas Festival Committee

The following members have expressed their desire to resign from the committee.

David Scarpino

Laura Scarpino

Lori Cruz

Natalie Huffman

Sheila Konis

Dana Mederios

Jenn Mancieri

Theresa Woodmanse

Kevin White

Chris Manchester

Anthony Morettini

Danielle Hill

Jane Viscolosi

Patti Hunt

Denielle Emans

Maggi Nicolettii

Sandy McGee

Jeanne VanVleck

Ruthie Lombardi

Michelle Serbst

Michael Rielly

Sean Rielly

Patricia Ferrick

Brian Morrissette

Paula Morrissette

Paul Volaro

Annette Campbell



Fw: Bristol Christmas Festival Committee

From Melissa Cordeiro <mcordeiro@bristolri.gov>

Date Tue 1/21/2025 12:00 PM

To DeputyClerk <DeputyClerk@bristolri.gov>

1 attachment (15 KB)

Resignation List.docx;

Get [Outlook for iOS](#)

From: David Scarpino <dscarpino@aol.com>

Sent: Tuesday, January 21, 2025 3:39:44 PM

To: Melissa Cordeiro <mcordeiro@bristolri.gov>

Cc: sweeneyforcouncil@gmail.com <sweeneyforcouncil@gmail.com>; lc36@aol.com <lc36@aol.com>

Subject: Bristol Christmas Festival Committee

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, contact your IT Department

Melissa, At a duly held committee meeting last evening the committee acted on 2 final pieces of business. The first was to accept member resignations and the second was to appoint a Chair to finish out the term of the current Chair. Attached is a list of said resignations and the minutes will reflect their acceptance. We also cleaned up names of members who resigned over the last year and whose names still appear as well as members who have not fulfilled their membership obligations consistent with committee bylaws. Laura Scarpino will post the minutes when completed for the official record, but I wanted to communicate the business of our final meeting. In order to facilitate an orderly transition, the committee chose Tanya Kieron to become the interim Chair until the next elections which are slated for March of 2026.

Tanya has the longest institutional memory and worked with the town in the final stages of this year's Grand Illumination. She has also served as Chair in prior periods. She will work with the town to agree on a future of the committee and scope of work.

As I have said many times before, it has been a great honor to be the face of the committee and to work with an amazing group of volunteers. I thank each of you for your support and advice over the last 5 years. I hope to have the opportunity to address the council on February 5th.

Dave

January 6, 2024

To the Honorable Members of the Bristol Town Council

I write this letter with deep regret as I tender my resignation as General Chair of the Bristol Christmas Festival Committee. The past 4 years have been a highlight reel of joy and Community pride as we welcomed tens of thousands of visitors to our great Town, many visiting Bristol for the very first time.

Thanks go to many, but I want to express my gratitude to the members of the committee I had the honor to work beside as we rolled out each of our spectacular events. These folks, many recent members to our community, put their heart and soul into their volunteerism calling.

To the Town Council and members of every Town Department I want to thank you for your support and vision. I appreciate the trust you put in our small band of merry elves. As recent events in New Orleans highlight that vulnerabilities of public celebrations can never be trivialized and the diligence exhibited by the Police Department, Fire/Police, Public Works is outstanding. True professionals, we should be proud/

Not one to sit and contemplate life, I promise that you will see me in service to my community in a new role.

With Respect,



Dave Scarpino

L

The Town of Bristol
10 Court St.
Bristol, RI 02809

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN -7 AM 9: 23

Laura Scarpino
15 Gorham Pl.
Bristol, RI 02809

Re: Resignation from the Bristol Christmas Festival Committee

December 16, 2024

Dear Members of the Bristol Town Council,

I write this letter to you all, the Bristol Town Council, with a mix of emotions. I joined the Bristol Christmas Festival Committee as a way to help enhance the offerings to this amazing town we call home. We went from breakfast with Santa to a large town event that supported local businesses better than any other town entity had done in the past and brought happiness to all who attended, including the numerous school groups who participated. Everywhere we looked, those in charge of this event never forgot the mission it was formed on. It goes without saying, it was not without hard work, immeasurable hours and the pure passion and belief to do the right thing by our community that got us by for the past few years. We were not able to do this without the support of our Town government, administration, volunteers, Fire Department, Police Department and Department of Public Works.

However, I do not know when everything went so sour or what caused it. We have unfortunately had to go up time and time again against false accusations, lack of support, and incorrect and hurtful perceptions of myself and other members of my family. The uphill climb we have had to face between community members, upset businesses, social media attacks, other similar committees in refusing to work in partnership with the Bristol Christmas Festival Committee and more issues has been more than we can handle. In addition, the struggle we have had to help raise money for this Town Committee based on unfounded perceptions and gossip with no formal support has been disappointing.

I am beyond saddened how in the past year, the relationship with my father, and the General Chairman of the Bristol Christmas Festival, Dave Scarpino, has deteriorated with the Town Administration and certain community members who have made our task of supporting this community more and more challenging. I have always been raised to do the right thing and to stand for what I believe in but it has been devastating to watch attack after attack. Ultimately, the choice has been made for me to leave the Bristol Christmas Festival Committee and all of the amazing things our small team of volunteers have accomplished.

A few years ago, my father and I joined this Committee together, gave it everything we had to support and better the community, its people and local businesses and we will go out together. With all due respect, I will not sit idly watching all of our efforts be ripped apart by numerous members of the community.

Please accept my formal resignation from the Bristol Christmas Festival Committee as the Secretary and Vice Chair effective at the end of 2024. Thank you, members of the Town Council, for your support and guidance over the years and for always being open minded to new thought and ideas, I wish the future of the Committee nothing but the best and I hope they are provided the support needed to fulfill the mission they agree to support when volunteering their hard earned time to enhance this community we call home.

Sincerely,

Laura Scarpino

A handwritten signature in cursive script that reads "Laura Scarpino". The signature is written in dark ink and is positioned below the typed name.



Town of Bristol

Board Book Report



Special Constables /Fire-Police

Basic Information

Type	Commission
Status	Enabled
Visibility	Hidden
Creating Authority	

Composition

Terms to expire every January of every Year (1 year term)

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	James	Moreira	4 Proto Lane	1/1/2026	1/1/2025	Active
Member	James	Russo	16 Sweeney Lane	1/1/2026	1/1/2025	Active
Member	Kenneth	Altice	6 Fort Hill Road	1/1/2026	1/1/2025	Active
Member	John	Black	4 Barbara Drive	1/1/2026	1/1/2025	Active
Member	Michael	Hoffman	316 State Street	1/1/2026	1/1/2025	Active
Member	Brett	Mancieri	14 Broad Common Road	1/1/2026	1/1/2025	Active
Member	Richard	Marshall	20 San Miguel Drive	1/1/2026	1/1/2025	Active
Member	Russell	O'Connell	1382 Hope Street	1/1/2026	1/1/2025	Active
Member	Octavio	Vieira	23 Roosevelt Drive	1/1/2026	1/1/2025	Active
Member	James	Medeiros	43 Rosedale Drive	1/1/2026	1/1/2025	Active
Member				1/1/2026		Vacant
Member	Nelson	Luis	10 Malden Street	1/1/2026	1/1/2025	Active
Member	Robert	Martin	10 St. Anna Avenue	1/17/2026	1/17/2025	Active
Member	Marc	Proulx	4 King Street	1/1/2026	1/1/2025	Active

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	William	Almeida	734 Metacom Avenue	1/1/2026	1/1/2025	Active
Member	Brian	Sousa	6 Riverview Avenue	1/1/2026	1/1/2025	Active
Member	Matthew	Tomkinson	2 Casey Drive	1/1/2026	1/1/2025	Active
Member	Scott	Marino	131 Mulberry Road	1/1/2026	1/1/2025	Active
Member	Gary	Geoffroy	31 Sherman Avenue	1/1/2026	1/1/2025	Active
Member	Joseph	DaRosa	35 Opechee Drive	1/1/2026	1/1/2025	Active
Member	Richard	Ferreira	43 Fatima Drive	1/1/2026	1/1/2025	Active
Member	Walter	Munro	43 King Philip Avenue	1/1/2026	1/1/2025	Active
Member	Timothy	Foley	6 Stephen Drive	1/1/2026	1/1/2025	Active
Member	Paul	Vollaro	3 Jefferson Lane	1/1/2026	1/1/2025	Active
Member	John	Cairrao	8 Colt Avenue	1/1/2026	1/1/2025	Active
Member	Stephen	Grimo	31 River Street	1/1/2026	1/1/2025	Active
Member	Aristotle	Gatos	55 State Street	1/1/2026	1/1/2025	Active
Member	David	Benevides	46 Roma Street	1/1/2026	1/1/2025	Active
Member	Thomas	Prezioso	24 Cottage Street	1/1/2026	1/1/2025	Active
Member	Richard	Sanford	24 Baker Street	1/1/2026	1/1/2025	Active
Member	Paul	Drolet	38 Greenway Drive	1/1/2026	1/1/2025	Active
Member	Anthony	Sousa	51 Tilbury Drive	1/1/2026	1/1/2025	Active
Member	Herculano (Okie)	Falcoa	1014 Hope Street	1/1/2026	1/1/2025	Active
Member	Robert	Holt	12 Constitution Street	1/1/2026	1/1/2025	Active
Member	James	Sylvester	1224 Hope Street	1/1/2026	1/1/2025	Active



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 10, 2025
Re: New Fire Police Member Recommendation, February 18 Council Meeting

2025 JAN 13 AM 9:24

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The Board of Engineers are recommending the following member for appointment to fire-police for the term February 18, 2025- December 31, 2025:

Luis Medeiros
 15 Gray St.
 Bristol, RI 02809

Please forward to the Town Council for their consideration.

Steven Contente
 STEVEN CONTENTE
 Town Administrator

Bristol County Water Authority

Basic Information

Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	Three members shall be appointed by each of the town councils of the respective towns, and the water authority shall be organized and shall function under, and shall exercise the powers and be subject to the duties and obligations imposed by, the public law of the state adopted March 15, 1945, entitled "An Act authorizing the Creation of One or More Water Authorities by the Towns of Barrington, Warren and Bristol, or Any One or More of the Said Towns."

Joint water authority.

(a)There is hereby created a joint water authority for the towns of Barrington, Warren and Bristol. Such water authority shall be composed of nine members who shall hold office until their successors shall have been appointed and shall have qualified. Three members shall be appointed by each of the town councils of the respective towns

Composition

3 (Bristol) members, 3-year terms

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Robert	Martin	10 St. Anna Avenue	2/17/2027	2/17/2024	Active
Member	Juan	Mariscal	8 Curtis Road	3/11/2026	3/12/2023	Active
member	Richard	Fournier	37 Shore Rd	2/6/2025	4/17/2024	Active

Board or Commission: BCWA

I, Richard Edward Fournier Jr,
Name (please print)

37 Shore Road
Street Address Apt #

Bristol R.I. 02809
City/Town State Zip Code

65 Lewis Street Unit 505
Mailing Address (if different than above) Apt #
Additional

Boston MA 02128
City/Town State Zip Code

Primary Phone:

Alternate Phone:

Email Address:

- do
- do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

Richard E Fournier Jr
Signature of Applicant

12/11/2024
Date Signed



Town of Bristol

Board Book Report

Harbor Commission

Basic Information	
Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	

Composition	
5 members, 3-year terms 2 alternate members, 3-year terms	

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	James	Dollins	37 Clifton Road	3/1/2026	3/1/2023	Active
Member	Dominic	Franco	26 Tower Street	3/1/2027	3/1/2024	Active
Member	Peter	Silva	55 1/2 Woodlawn Avenue	3/1/2025	8/24/2023	Active
Member	Steven	Januario	10 Jessica Drive	3/1/2025	3/1/2022	Active
Member	Robert	Hamel	859 Hope Street	3/1/2026	3/1/2023	Active
Member	Wayne	Gablinske	48 Beach Road	3/1/2026	8/3/2023	Active
Member	John	McDonald	15 Stephen Drive	3/1/2026	3/1/2023	Active

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 24 AM 11:52

Bristol Town Council
10 Court St.
Bristol, RI 02809

January 24, 2025

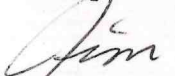
Subject: Harbor Commission

Dear Honorable Councilmen,

After over 20 years of service and recent years of family health considerations I have decided to resign my position as Commissioner on the Bristol Harbor Commission.

I thank all of you for the many years of allowing me to serve in this position. It has been one of the most enjoyable activities I have ever shared working on. The good group of people serving as Commissioners, Alternates, Advisory Board Members and Harbormaster have made it very special to me. As you all know, I love boating and the waterfront in Bristol.

Best personal regards,



Jim Dollins

cc: Dom Franco, Chairman
Gegg Marsili, Harbormaster
Melissa Cordeiro, Town Clerk

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 27 AM 10:10

859 Hope Street
Bristol, RI 02809
January 25, 2025

Melissa Cordeiro
Town Clerk, Bristol RI
10 Court St
Bristol, RI 02809

Dear Ms. Cordeiro,

I would like to be considered for an appointment to the Harbor Commission. I am currently serving as an Alternate Member.

During the past 30 or so years I have been on the Harbor Commission and the Harbor Commission Advisory Board during different periods. I'm an active user of the harbor having both moorings and a slip. I've been a member of the Bristol Yacht Club for over 40 years. I like to think that my finger is on the pulse of docks, moorings, parking, fuel, ferries, boat ramps, kayak racks, and the anchorage.

I am rarely absent from meetings and would like to continue serving as a full member of the Commission.

Sincerely,



Robert S. Hamel

cc. Honorable Town Council.
Dom Franco

 Outlook

Re: Subject: Update on Harbor Commission Membership

From Wayne Gablinske <[REDACTED]>**Date** Mon 1/27/2025 1:57 PM**To** Melissa Cordeiro <mcordeiro@bristolri.gov>

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, contact your IT Department

Good Afternoon,

Thank you for reaching out to me with this news of the recent resignation of one of are good members, at this time, I would like to express my intrest in the opening of a full member or perhaps being elevated to the first alternate position. Since getting involved with this board, first on the advisory commission being sworn in September of 2022 and then moving into a alternate position in August of 2023, I have found it to be very rewarding and have great intrest in are water ways and shore lines that makes are Town of Bristol so unique and one of a kind, and not to mention also working with the Harbor Master and there staff. So at this time please accept this email as a request for consideration for the position.

Sincerely,

Wayne A. Gablinske
48 Beach Road
[REDACTED]
[REDACTED]

On Monday, January 27, 2025 at 01:11:39 PM EST, Melissa Cordeiro <mcordeiro@bristolri.gov> wrote:

Dear Wayne,

I wanted to inform you that a recent member of the Harbor Commission has submitted a letter of resignation. It is customary in such situations to ask alternate members if they would be interested in being elevated to a full member position.

As you are currently the 2nd Alternate, both you and the 1st Alternate will be asked about your interest. Should the 1st Alternate be chosen to step into the full member position, you would then be elevated to the 1st Alternate.

Ultimately, it is up to the Town Council to decide who will be appointed as the full member. They may also choose to invite members of the Advisory Committee to submit applications for consideration.

Please let me know if you have any questions or if you would like to express interest in being elevated.

HAPPENINGS AT THE BRISTOL RECREATION DEPARTMENT

A variety of activities are offered by the Bristol Parks & Recreation Department on Asylum Road. Registration is required on their app. All

payments, registration and fitness classes can be found

Call the Quinta-Gamelin Center on Monday to Friday at 253-1611 with question

Fitness program insurances seniors are available through Sneakers and Renew At Quinn for more details.

LEGAL NOTICE

TOWN OF BRISTOL INVITATION TO BID BID NO. 1057

Sealed Bids will be received until 12 noon on February 5, 2025, for the following:

QUINTA GAMELIN FLOORING BID #1057

BIDS WILL BE OPENED AT 12 NOON AT THE BRISTOL TOWN HALL, 10 COURT STREET ON February 5, 2025, FOR THE TOWN COUNCIL MEETING OF February 5, 2025.

The Town of Bristol is requesting sealed bids for the **QUINTA GAMELIN FLOORING**, in accordance with all terms and specifications contained herein.

Specifications may be obtained and bids MUST be filed at the Office of the Town Clerk, 10 Court Street, Bristol, RI 02809. Specifications are available for download at <https://www.bidnetdirect.com/rhode-island/bristolri> by registering and/or logging in as a vendor.

A pre-bid meeting will be held on Friday, January 24, 2025, at the Quinta Gamelin Center, 101 Asylum Road at 11:00 AM.

Bids (one original marked "MASTER" and two copies) must be submitted in a sealed envelope and must be clearly marked on the outside, "**Bid #1057-Quinta Gamelin Flooring**" and addressed to the Town Clerk's Office, Town Hall, 10 Court Street, Bristol, RI 02809. Sealed bids will be received until 12 noon on February 5, 2025.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office (401) 253-7000 three business days prior to the bid opening.

The Town reserves all rights to reject any and all bids, or any part thereof, or to go on the open market when it is deemed in the best interest of the Town.

MELISSA CORDEIRO
TOWN CLERK

January 16 & 23, 2025

Exploring Through

An Exploring Through play) is for children ages on Saturdays, Jan. 18 at 9 a.m. to noon. Children touch, explore and learn hands-on session.

The fee is \$12 per child sign up, stop by or call 2

Youth golf

Indoor beginner youth Bristol Golf Park instruction Saturdays, Jan. 18 to Feb. center from noon to 1 p.m. \$70 per child (\$60 per sibling register.

Note: The sessions fill out.

Virtual media

A free virtual mediation is on Wednesdays at 10 AM. You must sign up by emailing 20 to 30 minutes

Sewing v

Sewing workshops Tuesdays from 6:30 to 8:00 Feb. 4. Review your machines. "Sewing 102" is on different seams and h

This workshop is for a new hobby or improve a sewing machine in condition, hand needle and pen/pencil and a rule

The cost is \$30 per adult and child age 10 to



Tri-Town Monthly Report
Summary of Notable Activities and Reports
from the
January 23, 2025, BCWA Board of Directors Meeting
January 9, 2025, Special Board Meeting
January 23, 2025, Rates/Fees Public Hearing

For detailed information on any of these subjects presented herein, please go to the BCWA website at www.bcwari.com or contact the BCWA. Minutes and videos of all Board meeting are archived on the website.

Happy New Year!

1. **January 9, 2025, Special Meeting of the BCWA Board** - This meeting was held to review and act on recommendations for the FY 2026 Operation and Maintenance Budget and the FY2026 Capital Budget. These budgets had also been reviewed and approved at a November meeting of the BCWA Finance Committee.
 - a. The Board approved an FY 2026 O&M Budget of \$9,639,543, an increase of 0.6% over the FY 2025 budget.
 - b. The Board approved an FY 2026 of \$4,305,000 which includes funding for the continuation of funding for the Pawtucket Pipeline Project, the Water Main Rehabilitation Projects throughout the BCWA service area, as well as the Lead Service Line Replacement Program.

In addition, staff provided the Board with a 10-year Financial Plan.

2. **January 23, 2025, Public Hearing on Rate and Fee Changes** - Prior to the BCWA Board meeting, a public hearing was held on proposed rate and fee changes. The public hearing had been appropriately publicly noticed and advertised. A detailed presentation was made by the Executive Director Stephen Coutu. A copy of this presentation can be found at www.bcwari.com. The presentation includes details on the BCWA's strategic initiatives, challenges and programs, including the Pawtucket Water Supply connection, present and planned water system improvements, as well as trend analysis of water use in Bristol County.

At the Board meeting, the recommendation of a 3.00% rate increase was approved, effective March 1, 2025. This increase will result in an approximate increase of \$1.85 per month to the average residential customer's bill.

In addition to the usage rate charge, increases were made for two other administrative charges to reflect actual costs incurred by BCWA: Replacement Meter Fees and Administrative Lien Processing Fees.

3. **Connection to the Pawtucket Water Supply System Project –**
 - a. **Pawtucket Agreement** – The water supply agreement with the Pawtucket Water Supply Board is now signed by both parties.

January 23, 2025, BCWA Board of Directors Meeting Summary

- b. **Design and Permitting** – The G&W Railroad consultant accepted BCWA's design and specifications for a utility bridge crossing over the railroad in East Providence. BCWA will now be submitting an application to the G&W Railroad's real estate division for their approval.

4. Upper and Lower Kickemuit Dams Removal Project

- a. Work on the lower dam is complete
- b. For the upper dam, removal of the western earthen berm was completed. The site has been stabilized for the winter until the Spring planting season.

5. 2025 Water Distribution Projects

- a. Annual bids are expected to be requested in mid-February, 2025.

- 6. **Shad Factory Pipeline** – This abandoned, 3,000-foot long, above-ground BCWA pipeline formerly carried water from the Shad Factory in Rehoboth, MA to the BCWA Warren water treatment plant. It runs along the Palmer River in salt marshes and other wetland areas. The pipeline is in very poor condition. Portions of the pipeline are on private property with whom BCWA has contacted. Save The Bay is working with BCWA to address this pipeline and its removal.

- 7. **Water Purchases from Providence Water Supply Board** - Water purchases for the month of December 2024 were about 3% higher than last year and 4% higher for the prior five-year average.

- 8. **Lead Service Line Replacement Program** - This on-going public health project is very active and has been successful in the replacement of 38 public side (BCWA-owned) lead pipe services and 10 private (customer-owned) lead pipe services. There are 21 remaining public-side connections remaining to be addressed.

- 9. **Contract Award for Security System Upgrades** - Current building security is provided through Cox Communications, which is getting out of that business. To ensure building and property security, bids were sought to provide security services for all facilities. Using the State of Rhode Island's Master Price Agreement for such services, bids were sought from three companies. The Board awarded a contract to Shanix Technology, Inc., a major Rhode Island and New England supplier of the requested services for \$73,937.

- 10. **Legal Services Request For Proposals** - This was issued on January 15, 2025, for both General Legal Services and Labor Law Services. Present three-year contracts are expiring.

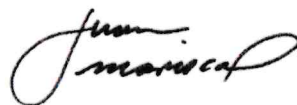
- 11. **Staff News** - BCWA Water Utility Operator Foreman **Jim Vieira** entered the New England Water Works Association's annual photo contest and won both a first and second place award for his photographs capturing BCWA projects and facilities. **Congratulations, Jim!**

A Water Utility Operator position is vacant. Advertising of this vacancy seeking candidates is expected to be done in February.

- 12. **Next Meeting: Thursday, February 27, 2025, at 5:00pm** - BCWA Offices 450 Child Street, Warren.

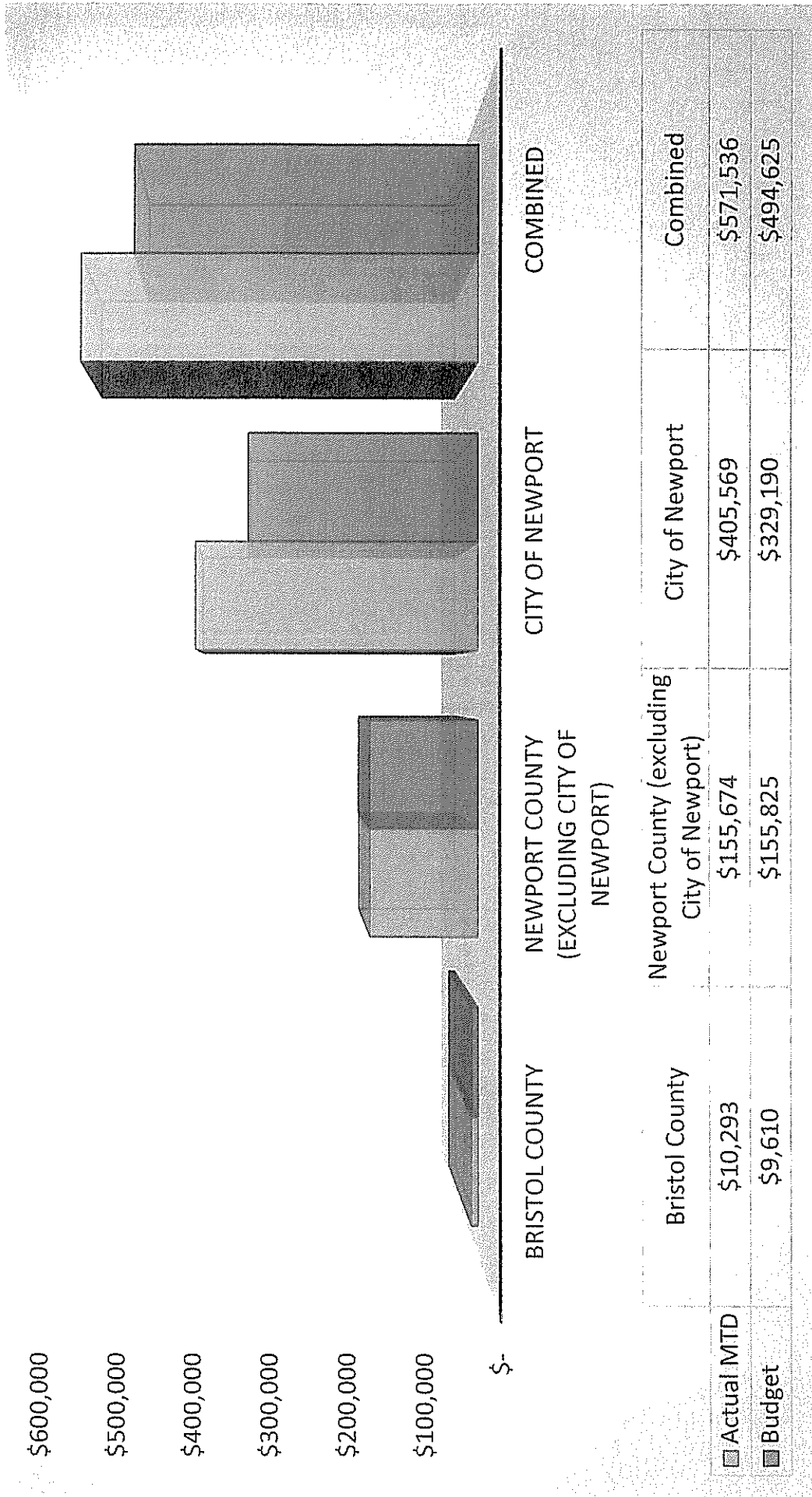
As noted herein, this is a summary. For detailed information on the BCWA activities, please go to the BCWA website at www.bcwari.com or contact the BCWA. Minutes and videos of all Board meeting are archived on the BCWA website.

Respectfully submitted,
Juan Mariscal, Chairman, BCWA



FY 25 Public Source Income- October Bed Taxes

Actual vs Budget



Item K2.

Public Source Income-Year To Date thru December 31st vs. Budget

	Bristol County	Newport County (excluding City of Newport)	City of Newport	Combined
Actual YTD	\$74,996	\$1,236,176	\$2,992,018	\$4,233,190
Budget	\$70,450	\$1,190,215	\$2,607,695	\$3,868,360

186

5

Item K2.

Public Source Income-October Bed Taxes

2021-2024

	Bristol County	Newport County (excluding City of Newport)	City of Newport	Combined
■ 2021	9,314	129,505	\$333,494	\$472,313
□ 2022	9,630	145,776	\$333,659	\$489,065
▣ 2023	9,343	151,508	\$320,069	\$480,920
□ 2024	10,293	155,674	\$405,569	\$571,536

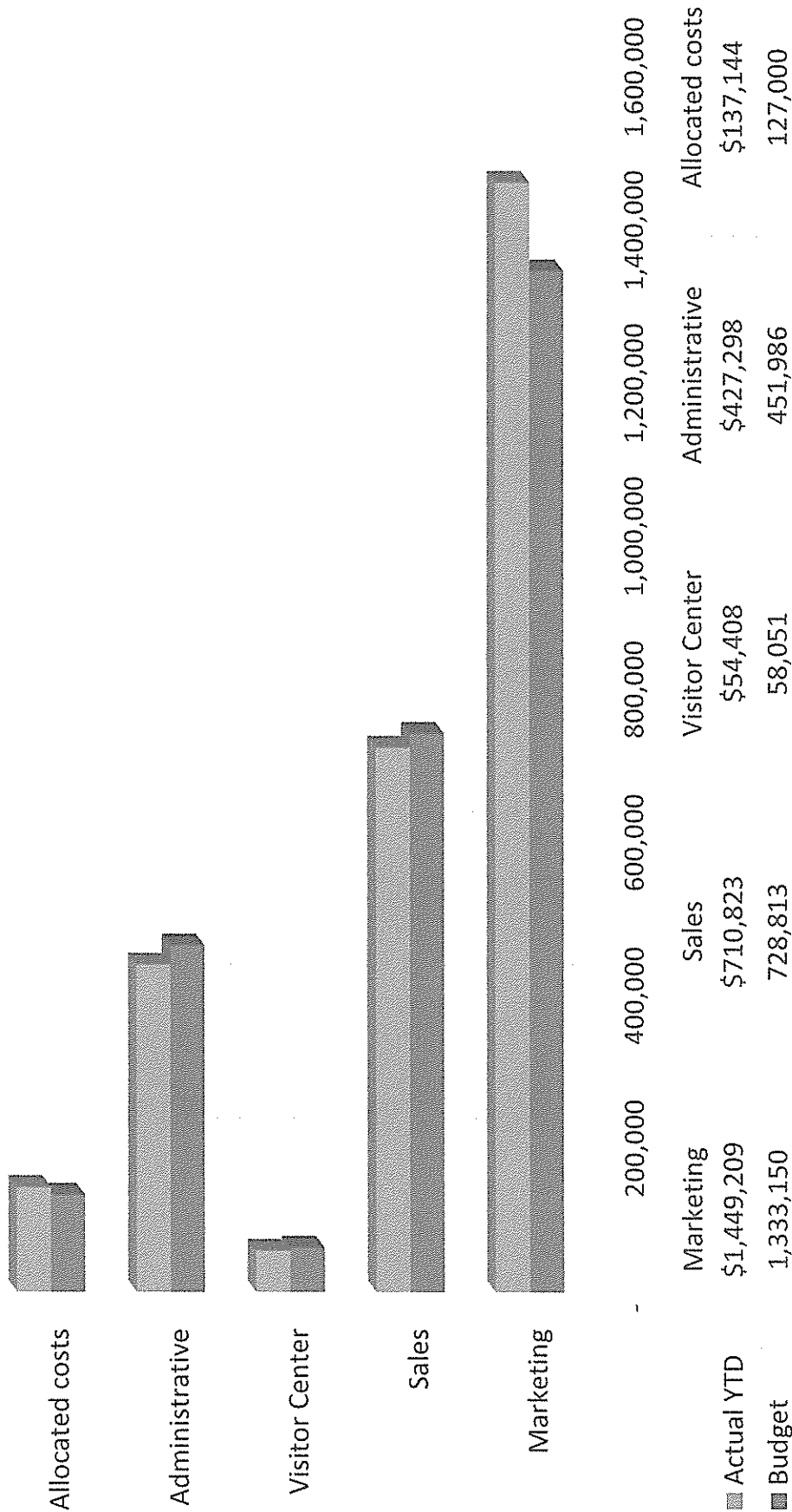
■ 2021 □ 2022 ▣ 2023 □ 2024

187

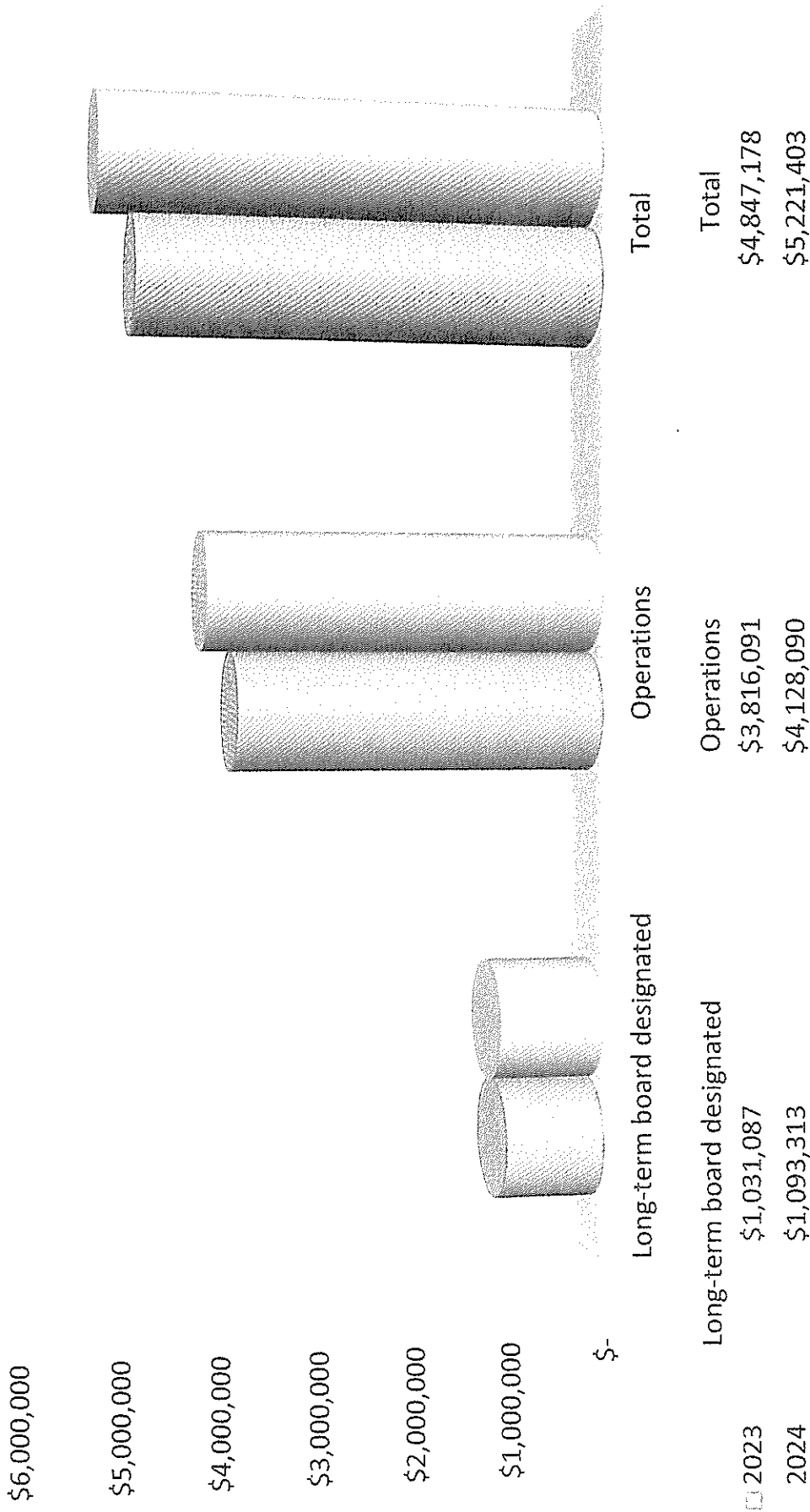
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Expenses

YTD Actual thru December 31st vs. Budget



Cash & Investments Position



Town Administrator Contente requests
for Executive Session Pursuant to RIGL
§ 42-46-5(a)(2) collective bargaining

M 2. Town Solicitor re Request for Executive Session pursuant to RIGL § 42-46-5(a)(2) potential litigation

**Bristol Fire Department
Board of Engineers Meeting
December 30,2024**

A Quorum was established, Call to order, Attendance, Minutes & Agenda Approval, Next Regular Business Meeting.

After the quorum was established, the meeting was called to order by Chief Michael DeMello at 1900 hours.

Attendance

- Chief of the Department Michael DeMello
- Deputy Chief of Administration, Safety & Training Stephen Knapman,
- Deputy Chief of Operations Nelson Luis
- Assistant Chief John Perry,
- Assistant Chief Dennis Cabral
- ~~Assistant Chief Adam Medeiros~~
- EMS Captain Brad Palmer,
- Board Clerk Lou Mascola recorded the minutes.
- Company Representative Captain John Quinn

Agenda & Previous Meeting Approval

A motion by Assistant Chief Cabral and seconded by Captain Palmer to approve the minutes of the December 2, 2024 meeting, and the meeting agenda for this meeting, December 30, 2024. Both were unanimously approved.

Next scheduled meeting is Monday, February 3, 2025 @ 7:00 PM. or at the call of the Chief of the Department

Agenda

Correspondence

- No correspondence was received to be read at this meeting.

Deputy Chief of Safety, Training & Administration Stephen Knapman

January Training

- The Firefighter I Course will begin on January 21, 2025
- The 2nd Orientation Meeting on January 11, 2025, at 0800 hrs. At department headquarters. **This is for those who were unable to attend the first meeting in December.**
- A CPR Course will begin on January 21, 2025 at 1830 hours.
- Officer's monthly training will resume prior to the board meeting on February 3, 2025 at 1800 hours.
- The department still plans to run the 1021 & 1041 Courses depending on the interest of the members.
- The 1521 Course will be run at the RI State Fire Academy in Exeter, RI.
- Deputy Chief Knapman plans on offering the Pump Operators Course in the spring or fall of 2025.

Deputy Chief of Operations Nelson Luis

- The latching device on the south door at the Defiance Station needs to be adjusted.
- Reported issues with the FOB/ passcode for (2) members.

Assistant Chief John Perry

- Announced that Marine 1 & 7 will be winterized this week.
- There are issues with the Light Tower and the PTO on Truck 6.
- Asked that the stipend parameters be re-visited. Chief DeMello will send out a notification.

Assistant Chief Dennis Cabral

- No issues or requests for this meeting.

EMS Captain Brad Palmer

- Reported that there are 12 new EMT's that should be on the February schedule.
- The licensed EMT's are up to approximately 85% of the EMS membership.

Hydraulion Captain John Quinn

- Reported that Engine 1 has been repaired.
- Returned a FOB from a member who has left the department.

Chief of the Department Michael DeMello

- Asked the members of the board to mention to their company officers that any non active members return their turnout gear back to the department for re-disbursement. The department currently has a shortage with new members joining.
- Still working and waiting on grants that the department may be obtaining
- The year 2024 was a very good year for the department as a whole. Thanking the respondents for supporting the department's functions throughout the year.

Old Business

- As the department wraps up the year, it's time that the SOG's be reviewed and any input is welcomed.

New Business

- The previously announced that the Officer's Meeting & Breakfast will be held on January 26, 2025, at 0900 hours. The meeting will be held on the Training Room, and breakfast at the Hydes.
- Officer Training will resume on February 3, 2025, 1800 hrs in the Training Room.
- The Awards & Recognition Night will be held on February 27, 2025, 1830 hours in the EMS Apparatus Bays.

For the Good of the Department

- Chief DeMello thanked Deputy Chief Nelson Luis for his service; he informed the board that he would be leaving the position at the end of January.
- Wished the membership of the department and their families a Safe & Happy New Year.

Meeting & Event Calendar for January 2025

<u>January 2025</u>
30 Dec- Jan .Board Meeting
1- Dreadnaught Meeting
2- Ever Ready Meeting
7- Engine 4 Meeting
8- Defiance Meeting
8- Hydraulion Meeting
9- Fire Police Meeting
14- EMS Meeting
15- Ladies Auxiliary Meeting
16- Firemen's Mem. Meeting
<i>26- Officers Meeting & Breakfast</i>

Calls for Service Year to Date

<input type="checkbox"/> EMS Responses	3570
<input type="checkbox"/> <u>Fire Responses</u>	<u>820</u>
<input type="checkbox"/> Total calls Jan. 1 - Dec 30	4,390

Closing & Adjournment

Without any further business to conduct, the meeting was adjourned at 1942 hours.

Respectfully Submitted,

Lou Mascola

Lou Mascola

Clerk for the Board of Engineers

Bristol Fire Department

Bristol, Rhode Island 02809

**MINUTES OF A MEETING OF THE
TOWN OF BRISTOL HOUSING AUTHORITY**

A regular meeting of the Board of Commissioners of the Town of Bristol Housing Authority was held on December 12, 2024. The Chairman called the meeting to order at 4:00 p.m. and upon roll call those answering Present were as follows:

PRESENT	ABSENT
Edward J. Correia, Chairman	None
Pasquale D'Alessio, Vice Chairman	
Helen C. Barboza, Commissioner	
Donna St. Angelo, Commissioner	
Candace Pansa, Executive Director	

The Chairman led in reciting the Pledge of Allegiance.

A motion was made by Commissioner St. Angelo and seconded by Commissioner D'Alessio to dispense with the reading of the minutes of the November 14, 2024, meeting. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Helen C. Barboza	
Pasquale D'Alessio	
Donna St. Angelo	

In the absence of the Maintenance Supervisor, the Executive Director reported that two units are being worked on and that training for installing the key fobs will begin. The audit was completed and all went well.

Mrs. Pansa presented the investment reports and snapshot of income and expenses for November. She also showed the Board a picture of the shed which the Friends of Tom's Grove had purchased and it was approved by all. She also reported to the Board that a donation was made in memory of a deceased long-time member of the Board.

The Chairman then introduced an item to be included in the by-laws. It will be discussed at the next meeting.

The Executive Director reported the information provided for Validation Review of the Voucher Management System was accurate and reliable and no action is required by the BHA. She also reported that a new commissioner was appointed by the town and will be sworn in in January and will attend the February meeting.

**Meeting of the Policy Committee of the
BRISTOL COUNTY WATER AUTHORITY**

**Thursday, October 24, 2024
450 Child Street, Warren Office, Warren, RI**

The committee meeting was called to order at 4:45pm by Committee Chairman Thomas Kraig.

Committee members in attendance: Committee Chairman Thomas Kraig, Robert Martin

Committee Members Absent: William Gosselin

Other Directors in attendance: Juan Mariscal, Richard Fournier

BCWA staff attending: Steve Coutu, Michael Crawford, Daniel Hughes, Lauren DeRuisseau

**1. Proposed Modification to BCWA Claims Policy for Review and Recommendation
(Appendix A)**

Discussion regarding raising the current claims limit handled by staff from \$500 to \$2,500.

Committee Chairman Kraig requested that the Board be advised of claims that are under \$2,500.

Director Martin made the following motion seconded by Committee Chairman Kraig

MOTION: We accept the \$2,500 as proposed and add that any claims approved under \$2,500 be reported to the Board.

Motion passed unanimously by aye vote.

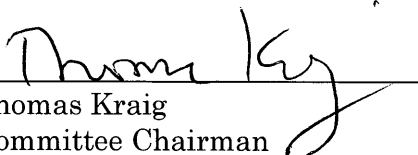
Director Martin requested that the claims form be added to the BCWA website.

Committee Chairman Kraig made the following motion seconded by Director Martin

MOTION: To adjourn.

Motion passed unanimously.

Policy Committee adjourned at 4:51pm.


Thomas Kraig
Committee Chairman

**MINUTES OF THE BOARD MEETING
OF THE BRISTOL COUNTY WATER AUTHORITY**

**Thursday, October 24, 2024
450 Child Street (Boardroom), Warren, RI**

Board Members Present:

Juan Mariscal, Chairman
Thomas Kraig, Vice-Chairman
Christopher Stanley, Secretary/Treasurer
Robert J. Martin, Board Member
John M. Jannitto, Board Member
William F. Gosselin, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
(1 Open Board Member Position)

Board Members Absent:

None

BCWA Staff Attending:

Stephen H. Coutu, Executive Director
Michael Crawford, Deputy Executive Director
Daniel Hughes, Finance Manager
Colin O'Hara, Engineering Project Manager
Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

1. Call to Order

Pursuant to proper notice, the Board Meeting of the Bristol County Water Authority was called to order by Chairman Mariscal at 5:03pm.

2. Public Input

There was no public input.

3. FY2024 BCWA Pension Report Presented by Nyhart

(Appendix A)

Jen Turk from Nyhart presented a year in review on the pension plan. Assets performed better than expected 7.5%. The return on market value during the plan year (fiscal end 2024) was 12.2%. One lump sum was paid out and liabilities came in as expected.

4. Minutes

a. Finance/Claims Committee Meeting – 9/25/24

Director Martin moved the following motion seconded by Director Stanley

Motion: We accept the meeting minutes of 9/25/24.

Motion unanimously by aye vote.

b. Board Meeting – 9/26/24

Vice-Chairman Kraig moved the following motion

Motion: To approve.

Vice-Chairman Kraig requested that an edit be made at the bottom of page 1, 2nd sentence – change from “sediment made its way into the line” to “sediment made its way into certain fixtures”.

Motion passed unanimously by aye vote.

c. Properties Committee – 10/2/24

Director Stanley moved the following motion seconded by Director Gross

Motion: To approve.

Motion passed unanimously by aye vote.

5. Executive Director Report

- We received comments back from East Providence and their consultants on the 60% plans and have forwarded them on to our engineers.
- Pawtucket Agreement – it was on the agenda for their October 8th meeting but unfortunately that item was tabled as they did not have the latest draft from their attorney at the time of the meeting. This will be rescheduled for November 12th.
- Demo of the water treatment plant – the analysis was presented to the Properties Committee earlier this month and that presentation will be provided to the full board tonight.
- Dam removal – we have an application in to DEM to remove additional earth and berm west of the breach for the purpose of restoring forested wetland.
- Lead service line replacement program – over this past month, seven public side services were replaced under the contract and three private sides were replaced in accordance with the payment plan. We submitted our inventory as required before the deadline of October 14th. The inventory has been received and approved by RIDOH.
- Public information – A press release was issued and printed by the local media regarding the lead service line inventory survey. The digital release was also posted on the East Bay RI website.
- Our fall hydrant flushing program is complete.
- We are close to finalizing a draft of our operating budget and capital improvement plan. A Finance Committee meeting will be scheduled for next month to present the budget.

Operations report:

- A vehicle struck a hydrant on Washington Road in Barrington.

- All of our assets impacted by the town's sewer contractor are back in service in the vicinity of Middle Highway,
- We received a preliminary report back regarding the corroded pipe on Gooding Avenue which identified very corrosive soil. We applied for road opening permits so we can explore the exact extent of the bad soils and then we can plan to replace the pipe.

Engineering report:

- Dewcon is finishing the work on State Street in Bristol.
- Maple Street in Warren was cleaned and lined the week of October 7th.
- All cleaning and lining has been completed for this project.

6. Financial Report

(Appendix B)

Finance Manager Dan Hughes provided a financial summary for September 2024.

7. Board Member Town Council Reports

There were no reports.

8. Properties Committee: Discussion on Presentation and Condition Assessment of the Old Station Structure at 450 Child Street

(Appendix C)

Executive Director Coutu stated that the Properties Committee met on October 2nd. The consultant provided recommendations with respect to costs.

- Option 1: comprehensive renovation on the smaller building, cost over \$800K.
- Option 2: maintain building to prevent further deterioration, cost \$330K.
- Option 3: fold into the demo of the larger plant building, cost \$75K.

The committee held a discussion only and no action was taken.

Ned Connors, a local consultant in historical preservation, is sharing the study with the Warren Preservation Society, the Warren Heritage Foundation, and the Bristol Historical and Preservation Society. He is meeting with the three groups to continue the discussion of preserving and returning the buildings to active use. He is requesting to meet with the Properties Committee to discuss the findings of the consultant.

Chairman Mariscal requested that another Properties meeting be scheduled for the community.

9. Policy Committee: Recommendation on Modification to the Claims Policy and Board Vote on Recommendation

(Appendix D)

Vice-Chairman Kraig stated that the Policy Committee met earlier this evening and considered and discussed the proposal presented by Executive Director Coutu to increase the claim amount handled by staff from \$500 to \$2,500. The committee voted to approve that change. Executive Director Coutu is to include claims under \$2,500 in his monthly report to the Board. Director Martin requested that claim forms be made available on the BCWA website.

Director Stanley made the following motion seconded by Director Gosselin

MOTION: To approve the recommendation of the committee.

Motion passed unanimously by aye vote.

**10. Modification to Project Budget for the 2023 Water Main Rehabilitation Project:
Board Vote on Recommendation**

(Appendix E)

Executive Director Coutu stated that in February 2023 the Board approved a project budget of \$2.5 million for the Water Main Rehabilitation project. The contract was awarded to W. Walsh Company. Additional change orders were made at our request to do some additional work above and beyond the contract. Upon completion of the work, including all the final paving, the final invoice came in higher than the approved budget by \$94,131.83. The overage was due to an underestimation on our part of the actual work that was going to be done with respect to the final paving and the final paving costs. We are requesting that the budget be increased from \$2.5 million to \$2,594,132.

Director Martin made the following motion seconded by Vice-Chairman Kraig

**MOTION: To be accepted.
Motion passed unanimously by aye vote.**

11. Executive Session

There was no Executive Session.

12. Next Scheduled Meeting(s): Discussion and Board Vote

(Appendix F)

Executive Director Coutu requested that the November 13th meeting be for the Finance Committee meeting only to review the budget. The next full Board meeting will be on December 11th for budget review and approval in advance of the public hearing to be scheduled for January 23, 2025.

Director Martin made the following motion seconded by Director Stanley

**MOTION: Approve the changes proposed by the Executive Director for the meetings in November and December.
Motion passed unanimously by aye vote.**

13. Adjournment

Director Stanley made the following motion seconded by Director Gross

**MOTION: To adjourn.
Motion passed unanimously by aye vote.**

The meeting was adjourned at 6:25pm.

Christopher Stanley
Secretary

Meeting of the Properties Committee of the BRISTOL COUNTY WATER AUTHORITY

Wednesday, November 6, 2024
450 Child Street, Warren Office, Warren, RI

The committee meeting was called to order at 5:00pm by Committee Chairman Stephen Gross

Committee members in attendance: Stephen Gross, Robert Martin, Christopher Stanley

Other Directors present: Juan Mariscal, Thomas Kraig

BCWA staff present: Stephen Coutu, Michael Crawford, Lauren DeRuisseau

1. Public Input

Executive Director Coutu stated that a presentation was made at last month's Properties Committee meeting by a consulting firm that reviewed the old station structure, which is the smaller building on Child Street. Three options were provided to the Board:

- Full build at a cost around \$800K+
- Renovation of the roof, windows, brick, etc. at a cost around \$300K
- Demo the building at a cost around \$75K

There was no action taken by the committee at that meeting.

The Committee recognized representatives from the Warren Historic District Committee, the Warren Land Trust, the Warren Conservation Commission, the Warren Preservation Society, the Warren Heritage Foundation, the Nature Conservancy, and Save the Bay. Representatives of these groups expressed interest in restoring the former water treatment facility for historical and/or public/recreational purposes.

2. Discussion on Former Water Treatment Facilities and Property

Committee Chairman Gross stated that a timeline needs to be established as to what should be done with these buildings.

Executive Director Coutu stated that BCWA is paying the large meter rate as there is a large electrical service tied to the building. Pipes are currently connected to the plant and would need to be removed during the next construction season.

BCWA has not gone out to bid for demolition at this time so there is still time for interested parties to step forward if they have an interest in these properties. Substantive ideas are needed to determine next steps for reuse.

The community will be tasked with finding entities who would be owners/stewards and BCWA will address severability.

3. Committee Recommendation on Course of Action for Water Treatment Facilities and Property

Director Martin proposed that this be revisited in three months when the community can present their options.

Director Martin made the following motion seconded by Director Stanley

**MOTION: We plan on three months to come back with a proposal from this community and table until we see what we are going to do.
Motion passed by aye vote.**

A recommendation will be made to the Board to table this for three months so that we can hear back from the community.

Director Martin made the following motion seconded by Director Stanley

**MOTION: To adjourn.
Motion passed unanimously by aye vote.**

Meeting adjourned at 6:07pm.

Stephen Gross
Committee Chairman

**Meeting of the Finance Committee of the
BRISTOL COUNTY WATER AUTHORITY**

**Wednesday, November 13, 2024
450 Child Street, Warren Office, Warren, RI**

The committee meeting was called to order at 5:01pm by Committee Chairman Stephen Gross

Committee members in attendance: Stephen Gross, Richard Fournier, Christopher Stanley

Other Directors present: Juan Mariscal, Thomas Kraig

BCWA staff present: Stephen Coutu, Daniel Hughes, Lauren DeRuisseau

1. Draft FY2026 Budgets

i. Capital Budget

ii. Operations and Maintenance

Manager of Finance Daniel Hughes provided a summary of the 2026 BCWA Capital and Rate/Debt Service Budget Information and Assumptions (Appendix A) and the 2026 BCWA Operations Budget Information and Assumptions (Appendix B).

Budget discussion included:

- Review of Capital budget increases, bond issue assumptions, and projected rate increases.
- Costs for Phase 2 Pipeline and water main rehabilitation.
- Discussion on the complexity and cost of the Pawtucket Water project, including how it may be managed differently from other projects and the necessary resources.
- Review of Operations and Maintenance budget, OPEB benefits, employee salaries and benefits, pension funding, and other items in the Operations Expense budget.

Capital budget:

- Costs over the first five years increased almost \$21M. The bulk of that includes the new estimate for the Phase 2 Pipeline, the increase in the cost of the operations garage, and the increase in the water main rehabilitation cleaning and lining.
- Costs over the ten years increased almost \$22M. Water main rehabilitation cleaning and lining increased by \$1M in years 6 through 10.

O&M budget:

- There is a 3% water rate increase assumption for FY2026.

Director Stanley made the following motion seconded by Director Fournier

**MOTION: Recommendation to Board to approve the capital budget and operations and maintenance budget as presented.
Motion passed unanimously by aye vote.**

Director Stanley made the following motion seconded by Director Fournier

**MOTION: To adjourn.
Motion passed unanimously by aye vote.**

Meeting adjourned at 6:02 pm.

Stephen Gross
Committee Chairman

**MINUTES OF THE BOARD MEETING
OF THE BRISTOL COUNTY WATER AUTHORITY**

**Wednesday, December 11, 2024
450 Child Street (Boardroom), Warren, RI**

Board Members Present:

Thomas Kraig, Vice-Chairman
Robert J. Martin, Board Member
John M. Jannitto, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
(1 Open Board Member Position)

Board Members Absent:

Juan Mariscal, Chairman
Christopher Stanley, Secretary/Treasurer
William F. Gosselin, Board Member

BCWA Staff Attending:

Stephen H. Coutu, Executive Director
Michael Crawford, Deputy Executive Director
Daniel Hughes, Finance Manager
Colin O'Hara, Engineering Project Manager
Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

1. Call to Order

Pursuant to proper notice, the Board Meeting of the Bristol County Water Authority was called to order by Acting Chairman Thomas Kraig at 5:00pm.

2. Public Input

Director Jannitto requested a moment of silence for former board member Joseph DeMelo.

3. Minutes

a. Policy Committee Meeting – 10/24/24

Director Gross moved the following motion seconded by Director Martin

Motion: To approve.

Motion unanimously by aye vote.

b. Board Meeting – 10/24/24

Director Gross moved the following motion seconded by Director Jannitto

Motion: To approve.

Motion passed unanimously by aye vote.

c. Properties Committee Meeting – 11/6/24

Director Gross moved the following motion seconded by Director Martin

Motion: To approve.

Motion passed by aye vote, with one abstention from Director Fournier.

d. Finance Committee Meeting – 11/13/24

Director Gross moved the following motion seconded by Director Martin

Motion: To approve.

Director Fournier requested that a discussion on the complexity and cost of the Pawtucket Water project, including how it may be managed differently from other projects and the necessary resources, be included in the minutes.

Motion passed unanimously by aye vote.

4. Executive Director Report

- Pawtucket Project – We received our cost share check from East Providence in the amount of \$302,688.79. We had a meeting with RIDOT with respect to how this project was going to relate to the Washington Bridge project. One area of concern is where the design proposes to dig the access pits to drill under I-195 as that area has been used by contractors working on the Washington Bridge.
- Demo of the Water Treatment Plant – The consultant has prepared the survey plans and specs for demo. We had a Properties Committee meeting and invited community members to attend. Since the November 6th meeting, with the individuals representing a number of different agencies, the Properties Committee gave the community members three months to come back with their proposals.
- Dam Removal Project – We are waiting on final permits to do additional work. We have received approval from the Army Corp and DEM.
- Lead Service Line Replacement Program – Since the beginning of the program, we have replaced 35 on the public side and 10 on the private side. Our inventory list was accepted and approved by DOH. 1,300 letters were sent to customers who have a lead, galvanized iron/steel, or an unknown service line on the private side, along with information associated with the hazards of lead. This letter will go out every year until we have identified all service line materials.
- I attended the RI Drought Steering Committee meeting where they voted to go to a drought advisory.
- Providence Water has filed a new rate filing with the PUC. We have a proposed rate decrease due to varying wholesale rates.
- The budget was presented to the Finance Committee on Nov. 13th and we were going to present it today, however there are not enough members present to vote on it.

Operations report:

- We have been utilizing a drone that has a hose attached to clean our taller tank. Due to high winds, the drone will need to be utilized at a later date to complete the cleaning.
- We are still looking at design work for next year's project.

Engineering report:

- Service renewals have been completed in Barrington and Warren.
- Permanent asphalt restoration was done in Barrington and Warren.
- 2023 System Improvement Project – The Board approved additional funding at our last meeting to close that project out.
- 2022 System Improvement Project was closed out.

5. Financial Report

(Appendix A)

Finance Manager Dan Hughes provided a financial summary for October 2024.

6. Board Member Town Council Reports

Director Gross noted that the Barrington Town Council reached out to discuss potentially putting in a cell tower on one of our water towers in western Barrington. More information will be provided to the board at the next meeting with respect to our findings and plans for the tower. We will then need to go out for an RFP.

7. Finance Committee

- i. **FY 2026 Draft Operations and Maintenance Budget – Board Vote on Finance Committee Recommendation**
- ii. **FY 2026 Draft Capital Budget – Board Vote on Finance Committee Recommendation**
- iii. **Draft 10 Year Financial Plan for Information Only**

(Appendix B)

Acting Chairman Kraig noted that only five Board members were present, therefore no vote can be taken.

Director Martin made the following motion seconded by Director Gross

MOTION: To table this until the next meeting.

Discussion regarding the scheduling of a special meeting in advance of the Public Hearing on Jan. 23rd for the rate adjustment. It was recommended that a meeting be scheduled for January 9th.

Motion passed unanimously by aye vote.

8. Energy Management Program – For Information Only

(Appendix C)

Executive Director Coutu stated that BCWA will be participating in an Energy Management Program offered by the RI Infrastructure Bank. They will review our energy usage and look at opportunities with respect to green energy, such as solar or net metering, and also anything with respect to emission reduction, such as electric vehicle charging stations. If there are feasible projects to implement, the Infrastructure Bank does provide low-cost, cash-flow positive financing.

9. Executive Session

Director Gross moved the following motion seconded by Director Martin

**MOTION: To enter Executive Session pursuant to RIGL s. 42-46-5 (a)(2) (re. Litigation of North Farm v. BCWA pursuant to RIGL s. 42-46-5 (a)(2); Executive Session Minutes – Board Meeting 9/26/24)
Motion passed unanimously by aye vote.**

The Board entered Executive Session at 5:48pm.

The Board returned to open session at 6:04pm.

Director Martin made the following motion seconded by Director Gross

**MOTION: The meeting minutes from the Executive Session be sealed.
Motion passed unanimously by aye vote.**

10. Next Scheduled Meeting(s):

- i. Special Board Meeting – January 9, 2025
- ii. Board Meeting – January 23, 2025

11. Adjournment

Director Gross made the following motion seconded by Director Martin

**MOTION: To adjourn.
Motion passed unanimously by aye vote.**

The meeting was adjourned at 6:04pm.

Thomas Kraig
Acting Chairman

**MINUTES OF THE SPECIAL BOARD MEETING
OF THE BRISTOL COUNTY WATER AUTHORITY**

**Thursday, January 9, 2025
450 Child Street (Boardroom), Warren, RI**

Board Members Present:

Juan Mariscal, Chairman
Thomas Kraig, Vice-Chairman
Christopher Stanley, Secretary/Treasurer
Robert J. Martin, Board Member
John M. Jannitto, Board Member
William F. Gosselin, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
(1 Open Board Member Position)

Board Members Absent:

None

BCWA Staff Attending:

Stephen H. Coutu, Executive Director
Michael Crawford, Deputy Executive Director
Daniel Hughes, Finance Manager
Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

1. Call to Order

Pursuant to proper notice, the Special Board Meeting of the Bristol County Water Authority was called to order by Chairman Juan Mariscal at 5:02pm.

2. Public Input

There was no public input.

Chairman Mariscal noted that the Town of Barrington is considering an appointment to the BCWA Board of Directors.

3. Finance Committee

i. FY 2026 Draft Operations and Maintenance Budget – Board Vote on Finance Committee Recommendation

Executive Director Coutu stated that the proposed O&M budget for FY2026 is \$9,639,543.00. This figure is a little over \$55K over last year's budget and represents a slight increase of 0.6%. This budget meets all of our needs, despite seeing double-digit increases in health insurance costs and increases in material costs.

Director Gross stated that the Finance Committee recommended the approval of both budgets.

Vice-Chairman Kraig moved the following motion seconded by Director Martin

**MOTION: To approve the FY2026 Operations & Maintenance budget.
Motion passed unanimously by aye vote.**

ii. FY 2026 Draft Capital Budget – Board Vote on Finance Committee Recommendation

The proposed Capital budget for FY2026 is \$4,305,000.00. This Capital budget will provide continued funding for the Pawtucket Pipeline project, complete our FY2025 Water Main Rehabilitation project, and provide funding for the FY2026 Water Main Rehabilitation project that we have finalized in design and will be putting out to bid next month. It also has continued funding for our lead service line replacement program. Although this is not a capital expense, this budget also carries \$1M for the demo of the former water treatment plant if that comes to fruition.

Although the Board does not vote on the rate tonight and is only approving the O&M and Capital budgets, for the purposes of estimating revenues for the coming fiscal year, we have assumed a 3% increase.

Director Martin made the following motion seconded by Vice-Chairman Kraig

**MOTION: We accept as presented.
Motion passed unanimously by aye vote.**

iii. Draft 10 Year Financial Plan for Information Only

For information only.

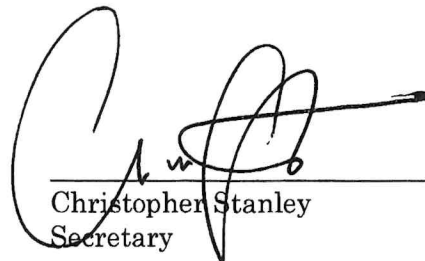
Executive Director Coutu stated that the rate hearing is scheduled for January 23rd. Modifications of minor rates and charges will also be presented.

4. Adjournment

Director Martin made the following motion seconded by Director Gross

**MOTION: To adjourn.
Motion passed unanimously by aye vote.**

The meeting was adjourned at 5:17pm.



Christopher Stanley
Secretary

MEMORANDUM


To: THE HONORABLE TOWN COUNCIL
 From: Michelle DiMeo, Tax Assessor/Collector
 Date: January 27, 2025
 Subject: Recommended Abatements & Additions for February 5, 2025 meeting

Attached is a list of Abatements & Additions for February 2025

	Abatements	Additions
Motor Vehicles	\$ 0.00	\$ 0.00
Real Estate	\$ 3,946.00	\$ 20,971.02
Sewer Fees	\$ 0.00	\$ 0.00
Sewer Assessment	\$ 0.00	\$ 0.00
Tangibles	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total	\$ 3,946.00	\$ 20,971.02

Net Adjustment: \$17,025.02

Year to Date Total Abatements & Additions: -\$36,546.56

Respectfully,

 Michelle DiMeo
 Tax Assessor/Collector

	SA	2020	\$	302.98			
	TOTAL SEWER ABATEMENTS				\$	-	
ABATEMENTS							
TANGIBLE							
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ABATEMENT	
		Tang	2024	\$ 13.82			
		Tang	2023	\$ 13.36			
		Tang	2022	\$ 13.00			
		Tang	2017	\$ 14.92			
		Tang	2016	\$ 14.77			
	TOTAL TANGIBLE ABATEMENTS				\$	-	
	TOTAL ABATEMENTS				\$	3,946.00	
ADDITIONS							
MOTOR VEHICLES							
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION	
		MV	2020	\$ 17.35			
	TOTAL MV ADDITIONS				\$	-	

ADDITIONS	REAL ESTATE ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION	
	19-0522-00	Sarracino, Michael	RE	2024	\$ 13.82	\$ 20,971.02	Tax Deferment	
			RE	2021	\$ 14.38			
			RE	2020	\$ 14.07			
			RE	2019	\$ 13.72			
			TOTAL RE ADDITIONS			\$	20,971.02	
ADDITIONS	SEWER FEES ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION	
			SU	2023	\$ 580.00			
			SU	2018	\$ 483.00			
			SU	2017	\$ 469.00			
			TOTAL SEWER ADDITIONS			\$	-	
ADDITIONS	SEWER ASSESSMENT ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION	
			SA	2019	\$ 302.98			
			SA	2018	\$ 302.98			
			SA	2017	\$ 302.98			
			TOTAL SEWER ADDITIONS			\$	-	
ADDITIONS	TANGIBLE ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION	
			TANG	2023	\$ 13.36			
			TANG	2018	\$ 15.38			
			TANG	2018	\$ 15.38			
			TOTAL TANGIBLE ADDITIONS			\$	-	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001 General Fund							
1001 Fund 1001							
33501 State PILOT Funding							
1001-400-33501-1000-	-1,324,937	State PILOT Funding 0	-1,324,937	-1,534,051.50	.00	209,114.50	115.8%
33502 Public Service Corporation Tax							
1001-400-33502-1000-	-295,616	Public Service Corporation Tax 0	-295,616	-317,228.59	.00	21,612.59	107.3%
33503 Meals & Beverage Tax							
1001-400-33503-1000-	-708,768	Meals & Beverage Tax 0	-708,768	-398,427.09	.00	-310,340.91	56.2%
33504 Hotel Tax							
1001-400-33504-1000-	-94,763	Hotel Tax 0	-94,763	-63,518.98	.00	-31,244.02	67.0%
33505 M/V Excise Tax Reimbursement							
1001-400-33505-1000-	-2,905,818	M/V Excise Tax Reimbursement 0	-2,905,818	-1,452,908.90	.00	-1,452,909.10	50.0%
33507 Library Grant-In Aid							
1001-400-33507-1000-	-211,491	Library Grant-In Aid 0	-211,491	-109,336.50	.00	-102,154.50	51.7%
33508 Library Construction Aid							
1001-400-33508-1000-	0	Library Construction Aid 0	0	-306,603.76	.00	306,603.76	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
33510 Cannabis Tax							
1001-400-33510-1000-	0	Cannabis Tax 0	0	-44.46	.00	44.46	100.0%
33901 PILOT-Bristol Assisted Living							
1001-400-33901-1000-	-50,124	PILOT-Bristol Assisted Living 0	-50,124	-25,207.96	.00	-24,916.04	50.3%
33902 PILOT-Living East Bay							
1001-400-33902-1000-	-36,021	PILOT-Living East Bay 0	-36,021	-23,474.92	.00	-12,546.08	65.2%
33905 PILOT-Roger Williams Universit							
1001-400-33905-1000-	-382,705	PILOT-Roger Williams Universit 0	-382,705	-220,999.00	.00	-161,706.00	57.7%
33907 PILOT-Bristol Housing Authorit							
1001-400-33907-1000-	-90,874	PILOT-Bristol Housing Authorit 0	-90,874	-49,798.50	.00	-41,075.50	54.8%
33908 PILOT-Gladding Property							
1001-400-33908-1000-	-5,314	PILOT-Gladding Property 0	-5,314	-2,519.96	.00	-2,794.04	47.4%
34420 Sewer Assessments							
1001-400-34420-1000-	0	Sewer Assessments 0	0	-1,369.49	.00	1,369.49	100.0%
36202 Cell Tower Agreement-American							
1001-400-36202-1000-	0	Cell Tower Agreement-American 0	0	-36,530.00	.00	36,530.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36203 Cell Tower Agreement-T-Mobile							
1001-400-36203-1000-	0	0	0	-4,140.00	.00	4,140.00	100.0%
39102 Interfund Transfers In-Enterpr							
1001-400-39102-1000-	-75,000	0	-75,000	-37,500.00	.00	-37,500.00	50.0%
39103 Interfund Transfers In-Permane							
1001-400-39103-1000-	-70,000	0	-70,000	.00	.00	-70,000.00	.0%
39104 Interfund Transfers In-North B							
1001-400-39104-1000-	-4,000	0	-4,000	.00	.00	-4,000.00	.0%
39105 Interfund Transfers In-Colt Fu							
1001-400-39105-1000-	-450,325	0	-450,325	-14,715.63	.00	-435,609.37	3.3%
TOTAL UNDEFINED ROLLUP CODE	-6,705,756	0	-6,705,756	-4,598,375.24	.00	-2,107,380.76	68.6%
TOTAL Fund 1001	-6,705,756	0	-6,705,756	-4,598,375.24	.00	-2,107,380.76	68.6%
10012023 General Fund							
31123 Property Taxes: 2022-2023							
1001-501-31123-2023-	0	0	0	-140,641.41	.00	140,641.41	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-140,641.41	.00	140,641.41	100.0%
TOTAL General Fund	0	0	0	-140,641.41	.00	140,641.41	100.0%
10012024 General Fund							
31124 Property Taxes: 2023-2024							
1001-501-31124-2024-		Property Taxes: 2023-2024					
	0	0	0	-552,073.76	.00	552,073.76	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-552,073.76	.00	552,073.76	100.0%
TOTAL General Fund	0	0	0	-552,073.76	.00	552,073.76	100.0%
10012025 General Fund							
31125 Property Taxes: 2024-2025							
1001-501-31125-2025-		Property Taxes: 2024-2025					
	0	0	0	-18,984,050.47	.00	18,984,050.47	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-18,984,050.47	.00	18,984,050.47	100.0%
TOTAL General Fund	0	0	0	-18,984,050.47	.00	18,984,050.47	100.0%
10014011 General Fund							
41100 Salaries							
1001-401-41100-1000-		Salaries					
	36,463	0	36,463	19,164.86	.00	17,297.99	52.6%
42200 Payroll Taxes							
1001-401-42200-1000-		Payroll Taxes					
	2,789	0	2,789	1,456.13	.00	1,333.28	52.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43210 RI League of Cities & Town							
1001-401-43210-1000-	10,884	RI League of Cities & Towns 0	10,884	10,884.00	.00	.00	100.0%
43311 Code Supplements							
1001-401-43311-1000-	6,500	Code Supplements 0	6,500	5,479.33	.00	1,020.67	84.3%
43313 Public Media							
1001-401-43313-1000-	3,500	Public Media 0	3,500	1,200.00	.00	2,300.00	34.3%
43400 IT & Support							
1001-401-43400-1000-	2,000	IT & Support 0	2,000	.00	.00	2,000.00	.0%
43410 Annual Audit							
1001-401-43410-1000-	30,000	Annual Audit 0	30,000	.00	.00	30,000.00	.0%
45400 Advertising							
1001-401-45400-1000-	16,500	Advertising 0	16,500	12,838.00	.00	3,662.00	77.8%
46020 Inaugural							
1001-401-46020-1000-	500	Inaugural 0	500	260.00	.00	240.00	52.0%
48000 Contingency							
1001-401-48000-1000-	10,000	Contingency 0	10,000	2,797.84	.00	7,202.16	28.0%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	119,136	0	119,136	54,080.16	.00	65,056.10	45.4%
TOTAL General Fund	119,136	0	119,136	54,080.16	.00	65,056.10	45.4%
10014021 General Fund							
41100 Salaries							
1001-402-41100-1000-	260,170	Salaries 0	260,170	148,611.75	.00	111,558.73	57.1%
42101 Medical Insurance							
1001-402-42101-1000-	11,619	Medical Insurance 0	11,619	7,461.33	.00	4,157.27	64.2%
42102 Dental Insurance							
1001-402-42102-1000-	588	Dental Insurance 0	588	147.66	.00	440.60	25.1%
42200 Payroll Taxes							
1001-402-42200-1000-	19,903	Payroll Taxes 0	19,903	11,340.36	.00	8,562.68	57.0%
42301 Defined Contribution-TIAA							
1001-402-42301-1000-	2,576	Defined Contribution-TIAA 0	2,576	773.25	.00	1,802.68	30.0%
42302 Defined Benefit-ERSRI							
1001-402-42302-1000-	35,163	Defined Benefit-ERSRI 0	35,163	10,917.00	.00	24,245.72	31.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43200 Dues & Conferences							
1001-402-43200-1000-	2,000	Dues & Conferences 0	2,000	473.00	.00	1,527.00	23.7%
43240 Legal Fees-Labor							
1001-402-43240-1000-	15,000	Legal Fees-Labor 0	15,000	6,980.98	.00	8,019.02	46.5%
45900 Operating							
1001-402-45900-1000-	2,000	Operating 0	2,000	332.24	.00	1,667.76	16.6%
46260 Vehicle Maintenance & Fuel							
1001-402-46260-1000-	500	Vehicle Fuel 0	500	211.82	.00	288.18	42.4%
48000 Contingency							
1001-402-48000-1000-	2,000	Contingency 0	2,000	200.00	.00	1,800.00	10.0%
TOTAL UNDEFINED ROLLUP CODE	351,519	0	351,519	187,449.39	.00	164,069.64	53.3%
TOTAL General Fund	351,519	0	351,519	187,449.39	.00	164,069.64	53.3%
10014031 General Fund							
32000 Licenses & Permits							
1001-403-32000-1000-	-750,000	Licenses & Permits 0	-750,000	-505,399.08	.00	-244,600.92	67.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries							
1001-403-41100-1000-	391,453	Salaries 0	391,453	217,119.81	.00	174,333.27	55.5%
42101 Medical Insurance							
1001-403-42101-1000-	122,655	Medical Insurance 0	122,655	76,293.83	.00	46,361.12	62.2%
42102 Dental Insurance							
1001-403-42102-1000-	5,043	Dental Insurance 0	5,043	2,034.09	.00	3,008.44	40.3%
42200 Payroll Taxes							
1001-403-42200-1000-	29,946	Payroll Taxes 0	29,946	16,224.05	.00	13,722.11	54.2%
42301 Defined Contribution-TIAA							
1001-403-42301-1000-	3,842	Defined Contribution-TIAA 0	3,842	2,152.34	.00	1,689.77	56.0%
42302 Defined Benefit-ERSRI							
1001-403-42302-1000-	52,099	Defined Benefit-ERSRI 0	52,099	30,390.01	.00	21,709.06	58.3%
43200 Dues & Conferences							
1001-403-43200-1000-	3,500	Dues & Conferences 0	3,500	1,599.11	.00	1,900.89	45.7%
43321 Land Evidence							
1001-403-43321-1000-	26,000	Land Evidence 0	26,000	12,950.00	.00	13,050.00	49.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
43322 Probate & Microfilming								
1001-403-43322-1000-	760	Probate & Microfilming 0	760	.00	.00	760.00	.0%	
43323 Records Restoration								
1001-403-43323-1000-	5,000	Records Restoration 0	5,000	.00	.00	5,000.00	.0%	
43324 Business Licensing								
1001-403-43324-1000-	5,000	Business Licensing 0	5,000	4,850.00	.00	150.00	97.0%	
45500 Printing								
1001-403-45500-1000-	2,500	Printing 0	2,500	1,029.42	.00	1,470.58	41.2%	
TOTAL UNDEFINED ROLLUP CODE	-102,202	0	-102,202	-140,756.42	.00	38,554.32	137.7%	
TOTAL General Fund	-102,202	0	-102,202	-140,756.42	.00	38,554.32	137.7%	
10014041 General Fund								
43245 Legal Fees-Solicitor								
1001-404-43245-1000-	139,488	Legal Fees-Solicitor 0	139,488	84,920.44	.00	54,567.56	60.9%	
43246 Legal Fees-Litigation								
1001-404-43246-1000-	50,000	Legal Fees-Litigation 0	50,000	9,177.00	.00	40,823.00	18.4%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43430 Court Costs							
1001-404-43430-1000-	500	Court Costs 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	189,988	0	189,988	94,097.44	.00	95,890.56	49.5%
TOTAL General Fund	189,988	0	189,988	94,097.44	.00	95,890.56	49.5%
10014051 General Fund							
41100 Salaries							
1001-405-41100-1000-	14,997	Salaries 0	14,997	.00	.00	14,996.80	.0%
42200 Payroll Taxes							
1001-405-42200-1000-	1,147	Payroll Taxes 0	1,147	.00	.00	1,147.26	.0%
43200 Dues & Conferences							
1001-405-43200-1000-	4,500	Dues & Conferences 0	4,500	.00	.00	4,500.00	.0%
43223 Prevention programs/BWRSD							
1001-405-43223-1000-	21,760	Prevention Programs 0	21,760	.00	.00	21,760.00	.0%
43224 Student Assistant Counselors							
1001-405-43224-1000-	30,000	Student Assistant Counselors 0	30,000	.00	.00	30,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-405-46000-1000-	500	Supplies 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	72,904	0	72,904	.00	.00	72,904.06	.0%
TOTAL General Fund	72,904	0	72,904	.00	.00	72,904.06	.0%
10014061 General Fund							
41100 Salaries							
1001-406-41100-1000-	3,500	Salaries 0	3,500	3,419.51	.00	80.49	97.7%
41101 Salaries-Elections							
1001-406-41101-1000-	39,600	Salaries-Elections 0	39,600	33,268.54	.00	6,331.46	84.0%
41300 Overtime							
1001-406-41300-1000-	4,525	Overtime 0	4,525	601.00	.00	3,924.00	13.3%
42200 Payroll Taxes							
1001-406-42200-1000-	614	Payroll Taxes 0	614	.00	.00	613.91	.0%
43230 Elections							
1001-406-43230-1000-	15,455	Elections 0	15,455	7,376.60	.00	8,078.40	47.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	63,694	0	63,694	44,665.65	.00	19,028.26	70.1%
TOTAL General Fund	63,694	0	63,694	44,665.65	.00	19,028.26	70.1%
10014071 General Fund							
35100 Fees & Fines							
1001-407-35100-1000-	-100,000	Fees & Fines 0	-100,000	-50,433.30	.00	-49,566.70	50.4%
41100 Salaries							
1001-407-41100-1000-	18,023	Salaries 0	18,023	10,856.31	.00	7,166.69	60.2%
41150 Detail Wages							
1001-407-41150-1000-	2,000	Detail Wages 0	2,000	125.00	.00	1,875.00	6.3%
42200 Payroll Taxes							
1001-407-42200-1000-	1,379	Payroll Taxes 0	1,379	666.21	.00	712.55	48.3%
42301 Defined Contribution-TIAA							
1001-407-42301-1000-	0	Defined Contribution-TIAA 0	0	23.85	.00	-23.85	100.0%
42302 Defined Benefit-ERSRI							
1001-407-42302-1000-	0	Defined Benefit-ERSRI 0	0	337.50	.00	-337.50	100.0%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45900 Operating							
1001-407-45900-1000-	15,500	Operating 0	15,500	2,190.00	.00	13,310.00	14.1%
46000 Supplies							
1001-407-46000-1000-	500	Supplies 0	500	318.00	.00	182.00	63.6%
TOTAL UNDEFINED ROLLUP CODE	-62,598	0	-62,598	-35,916.43	.00	-26,681.81	57.4%
TOTAL General Fund	-62,598	0	-62,598	-35,916.43	.00	-26,681.81	57.4%
10015010 General Fund							
31120 Property Taxes: 2019-2020							
1001-501-31120-2020-	0	Property Taxes: 2019-2020 0	0	453.28	.00	-453.28	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	453.28	.00	-453.28	100.0%
TOTAL General Fund	0	0	0	453.28	.00	-453.28	100.0%
10015011 General Fund							
31900 Penalties & Interest on De							
1001-501-31900-1000-	-925,000	Penalties & Int. on Deliq Tax 0	-925,000	-114,057.63	.00	-810,942.37	12.3%
34001 Municipal Lien Certificates							
1001-501-34001-1000-	0	Municipal Lien Certificates 0	0	-6,726.00	.00	6,726.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34100 Miscellaneous							
1001-501-34100-1000-	0	Miscellaneous 0	0	-180.00	.00	180.00	100.0%
34101 Teller's Over/Short							
1001-501-34101-1000-	0	Teller's over/Short 0	0	80.00	.00	-80.00	100.0%
35100 Fees & Fines							
1001-501-35100-1000-	-21,000	Fees & Fines 0	-21,000	24,661.59	.00	-45,661.59	-117.4%
36101 Investment Earnings-wtrust #							
1001-501-36101-1000-	0	Investment Earnings-wtrust # 0	0	-16,201.42	.00	16,201.42	100.0%
36102 Investment Earnings-wtrust #							
1001-501-36102-1000-	0	Investment Earnings-wtrust # 0	0	22.50	.00	-22.50	100.0%
41100 Salaries							
1001-501-41100-1000-	568,204	Salaries 0	568,204	312,815.44	.00	255,388.56	55.1%
41300 Overtime							
1001-501-41300-1000-	1,000	Overtime 0	1,000	.00	.00	1,000.00	.0%
42101 Medical Insurance							
1001-501-42101-1000-	138,744	Medical Insurance 0	138,744	68,009.68	.00	70,734.32	49.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-501-42102-1000-	5,698	Dental Insurance 0	5,698	2,331.65	.00	3,366.35	40.9%
42200 Payroll Taxes							
1001-501-42200-1000-	43,544	Payroll Taxes 0	43,544	23,071.83	.00	20,472.17	53.0%
42301 Defined Contribution-TIAA							
1001-501-42301-1000-	5,814	Defined Contribution-TIAA 0	5,814	3,099.43	.00	2,714.57	53.3%
42302 Defined Benefit-ERSRI							
1001-501-42302-1000-	76,804	Defined Benefit-ERSRI 0	76,804	42,542.66	.00	34,261.34	55.4%
43200 Dues & Conferences							
1001-501-43200-1000-	5,600	Dues & Conferences 0	5,600	3,076.51	.00	2,523.49	54.9%
43400 IT & Support							
1001-501-43400-1000-	152,818	IT & Support 0	152,818	78,295.04	.00	74,522.96	51.2%
43450 Revaluation							
1001-501-43450-1000-	100,000	Revaluation 0	100,000	83,628.51	.00	16,371.49	83.6%
46000 Supplies							
1001-501-46000-1000-	2,500	Supplies 0	2,500	.00	.00	2,500.00	.0%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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TOTAL UNDEFINED ROLLUP CODE	154,726	0	154,726	504,469.79	.00	-349,743.79	326.0%
TOTAL General Fund	154,726	0	154,726	504,469.79	.00	-349,743.79	326.0%

10015012 General Fund

31122 Property Taxes: 2021-2022

1001-501-31122-2022-	0	Property Taxes: 2021-2022 0	0	254.85	.00	-254.85	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	254.85	.00	-254.85	100.0%
TOTAL General Fund	0	0	0	254.85	.00	-254.85	100.0%

10015018 General Fund

31118 Property Taxes: 2017-2018

1001-501-31118-2018-	0	Property Taxes: 2017-2018 0	0	-25.57	.00	25.57	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-25.57	.00	25.57	100.0%
TOTAL General Fund	0	0	0	-25.57	.00	25.57	100.0%

10015019 General Fund

31119 Property Taxes: 2018-2019

1001-501-31119-2019-	0	Property Taxes: 2018-2019 0	0	-88.82	.00	88.82	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-88.82	.00	88.82	100.0%
TOTAL General Fund	0	0	0	-88.82	.00	88.82	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10015021 General Fund							
48110 Bond Principal							
1001-502-48110-1000-	3,763,502	Bond Principal 0	3,763,502	1,513,333.33	.00	2,250,168.67	40.2%
48210 Interest-Bonds							
1001-502-48210-1000-	1,528,801	Interest-Bonds 0	1,528,801	773,280.25	.00	755,520.75	50.6%
48300 Issuance Fees							
1001-502-48300-1000-	5,000	Issuance Fees 0	5,000	.00	.00	5,000.00	.0%
48400 Cost of Issuance							
1001-502-48400-1000-	5,000	Cost of Issuance 0	5,000	-26,910.13	.00	31,910.13	-538.2%
TOTAL UNDEFINED ROLLUP CODE	5,302,303	0	5,302,303	2,259,703.45	.00	3,042,599.55	42.6%
TOTAL General Fund	5,302,303	0	5,302,303	2,259,703.45	.00	3,042,599.55	42.6%
10015031 General Fund							
39150 Interfund Transfers In-OPEB Tr							
1001-503-39150-1000-	-995,058	Interfund Transfers In-OPEB Tr 0	-995,058	.00	.00	-995,058.00	.0%
41180 Salary Reserve-27PP							
1001-503-41180-1000-	30,000	Salary Reserve-27PP 0	30,000	.00	.00	30,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42100 Retiree Medical & Dental							
1001-503-42100-1000-	695,000	0	695,000	504,513.87	.00	190,486.13	72.6%
42103 Life Insurance Premiums							
1001-503-42103-1000-	179,276	0	179,276	94,816.93	.00	84,459.07	52.9%
42500 Unemployment Compensation							
1001-503-42500-1000-	10,000	0	10,000	-293.82	.00	10,293.82	-2.9%
42950 Severance Pay							
1001-503-42950-1000-	75,000	0	75,000	-10,000.00	.00	85,000.00	-13.3%
45201 Insurance							
1001-503-45201-1000-	942,214	0	942,214	1,006,769.70	.00	-64,555.70	106.9%
45202 Insurance Claims							
1001-503-45202-1000-	40,000	0	40,000	-4,456.55	.00	44,456.55	-11.1%
TOTAL UNDEFINED ROLLUP CODE	976,432	0	976,432	1,591,350.13	.00	-614,918.13	163.0%
TOTAL General Fund	976,432	0	976,432	1,591,350.13	.00	-614,918.13	163.0%
10015041 General Fund							
36201 Property Leases							
1001-504-36201-1000-				Property Leases			

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	-155,893	0	-155,893	-63,347.87	.00	-92,545.13	40.6%
41100 Salaries							
1001-504-41100-1000-	22,154	Salaries 0	22,154	10,123.96	.00	12,030.31	45.7%
42200 Payroll Taxes							
1001-504-42200-1000-	1,695	Payroll Taxes 0	1,695	774.42	.00	920.38	45.7%
43400 IT & Support							
1001-504-43400-1000-	130,444	IT & Support 0	130,444	62,586.95	.00	67,857.05	48.0%
43405 Website Maintenance							
1001-504-43405-1000-	11,000	Website Maintenance 0	11,000	.00	.00	11,000.00	.0%
44300 Building Repairs & Mainten							
1001-504-44300-1000-	55,000	Building Repairs & Maintenance 0	55,000	23,838.97	.00	31,161.03	43.3%
44301 Elevator Repairs & Mainten							
1001-504-44301-1000-	10,000	Elevator Repairs & Maintenance 0	10,000	8,279.25	.00	1,720.75	82.8%
44302 Alarm Repairs & Maintenanc							
1001-504-44302-1000-	10,000	Alarm Repairs & Maintenance 0	10,000	7,251.24	.00	2,748.76	72.5%
44340 School Buildings							
1001-504-44340-1000-	50,000	School Buildings 0	50,000	26,097.99	.00	23,902.01	52.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-504-44400-1000-	22,000	Copy Machines 0	22,000	10,215.80	.00	11,784.20	46.4%
44410 Parking Lot Leases							
1001-504-44410-1000-	23,500	Parking Lot Leases 0	23,500	22,963.78	.00	536.30	97.7%
45300 Telephone & Internet							
1001-504-45300-1000-	28,000	Telephone & Internet 0	28,000	24,509.00	.00	3,491.00	87.5%
46001 Supplies-Central Purchasing							
1001-504-46001-1000-	28,000	Supplies-Central Purchasing 0	28,000	12,727.39	.00	15,272.61	45.5%
46003 Software & Licenses							
1001-504-46003-1000-	60,000	Software & Licenses 0	60,000	37,692.71	.00	22,307.29	62.8%
46066 Postage							
1001-504-46066-1000-	40,000	Postage 0	40,000	15,655.24	.00	24,344.76	39.1%
46210 Natural Gas							
1001-504-46210-1000-	10,000	Natural Gas 0	10,000	4,218.99	.00	5,781.01	42.2%
46220 Gas & Electricity							
1001-504-46220-1000-	24,000	Electricity 0	24,000	9,752.99	.00	14,247.01	40.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service							
1001-504-46270-1000-	5,000	Water Service 0	5,000	2,352.78	.00	2,647.22	47.1%
47500 Technology Replacement							
1001-504-47500-1000-	51,000	Technology Replacement 0	51,000	6,891.15	.00	44,108.85	13.5%
TOTAL UNDEFINED ROLLUP CODE	425,900	0	425,900	222,584.74	.00	203,315.41	52.3%
TOTAL General Fund	425,900	0	425,900	222,584.74	.00	203,315.41	52.3%
10015051 General Fund							
47200 Capital Improvements							
1001-505-47200-1000-	1,399,000	Capital Improvements 0	1,399,000	496,323.82	.00	902,676.18	35.5%
TOTAL UNDEFINED ROLLUP CODE	1,399,000	0	1,399,000	496,323.82	.00	902,676.18	35.5%
TOTAL General Fund	1,399,000	0	1,399,000	496,323.82	.00	902,676.18	35.5%
1001512 General Fund							
31102 Property Taxes: Prior Years							
1001-501-31102-2002-	0	Property Taxes: Prior Years 0	0	-27.70	.00	27.70	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-27.70	.00	27.70	100.0%
TOTAL General Fund	0	0	0	-27.70	.00	27.70	100.0%
1001513 General Fund							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
31103 Collection Cost							
1001-501-31103-2003-		Collection Cost					
	0	0	0	350.00	.00	-350.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	350.00	.00	-350.00	100.0%
TOTAL General Fund	0	0	0	350.00	.00	-350.00	100.0%
10015311 General Fund							
31121 Property Taxes: 2020-2021							
1001-501-31121-2021-		Property Taxes: 2020-2021					
	0	0	0	436.82	.00	-436.82	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	436.82	.00	-436.82	100.0%
TOTAL General Fund	0	0	0	436.82	.00	-436.82	100.0%
10016011 General Fund							
32000 Licenses & Permits							
1001-601-32000-1000-		Licenses & Permits					
	-38,500	0	-38,500	-7,726.00	.00	-30,774.00	20.1%
41100 Salaries							
1001-601-41100-1000-		Salaries					
	337,033	0	337,033	182,488.65	.00	154,544.35	54.1%
42101 Medical Insurance							
1001-601-42101-1000-		Medical Insurance					
	54,533	0	54,533	36,594.33	.00	17,938.81	67.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-601-42102-1000-	2,193	Dental Insurance 0	2,193	1,079.22	.00	1,114.27	49.2%
42200 Payroll Taxes							
1001-601-42200-1000-	25,783	Payroll Taxes 0	25,783	13,669.59	.00	12,113.41	53.0%
42301 Defined Contribution-TIAA							
1001-601-42301-1000-	3,631	Defined Contribution-TIAA 0	3,631	2,070.30	.00	1,560.70	57.0%
42302 Defined Benefit-ERSRI							
1001-601-42302-1000-	42,295	Defined Benefit-ERSRI 0	42,295	25,066.35	.00	17,228.65	59.3%
43100 Secretarial Support							
1001-601-43100-1000-	13,000	Secretarial Support 0	13,000	4,900.00	.00	8,100.00	37.7%
43200 Dues & Conferences							
1001-601-43200-1000-	4,500	Dues & Conferences 0	4,500	824.42	.00	3,675.58	18.3%
43220 Tourism/Promotion							
1001-601-43220-1000-	43,100	Tourism/Promotion 0	43,100	27,500.00	.00	15,600.00	63.8%
43221 GIS Implementation							
1001-601-43221-1000-	8,400	GIS Implementation 0	8,400	1,035.00	.00	7,365.00	12.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43435 Consulting Engineer-Planning B							
1001-601-43435-1000-	9,000	Consulting Engineer-Planning B 0	9,000	9,860.00	.00	-860.00	109.6%
45400 Advertising							
1001-601-45400-1000-	6,000	Advertising 0	6,000	492.00	.00	5,508.00	8.2%
46000 Supplies							
1001-601-46000-1000-	1,500	Supplies 0	1,500	560.90	.00	939.10	37.4%
46101 Conservation Projects							
1001-601-46101-1000-	6,000	Conservation Projects 0	6,000	2,250.00	.00	3,750.00	37.5%
46102 Tree Planting							
1001-601-46102-1000-	20,000	Tree Planting 0	20,000	8,395.00	.00	11,605.00	42.0%
46103 Stormwater Phase II							
1001-601-46103-1000-	10,000	Stormwater Phase II 0	10,000	1,694.56	.00	8,305.44	16.9%
46104 Comprehensive Plan Update							
1001-601-46104-1000-	25,000	Comprehensive Plan Update 0	25,000	.00	.00	25,000.00	.0%
46300 Bristol HDC							
1001-601-46300-1000-	5,000	Bristol HDC 0	5,000	1,845.00	.00	3,155.00	36.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	578,469	0	578,469	312,599.32	.00	265,869.31	54.0%
TOTAL General Fund	578,469	0	578,469	312,599.32	.00	265,869.31	54.0%
10016021 General Fund							
32000 Licenses & Permits							
1001-602-32000-1000-	-2,500	Licenses & Permits 0	-2,500	-185,265.26	.00	182,765.26	7410.6%
33515 RI State Tax							
1001-602-33515-1000-	0	RI State Tax 0	0	19,385.74	.00	-19,385.74	100.0%
33516 Health Department							
1001-602-33516-1000-	0	Health Department 0	0	-2,774.26	.00	2,774.26	100.0%
33517 Scale Official							
1001-602-33517-1000-	-468,000	Scale Official 0	-468,000	-2,652.00	.00	-465,348.00	.6%
41100 Salaries							
1001-602-41100-1000-	195,608	Salaries 0	195,608	104,462.00	.00	91,146.00	53.4%
42101 Medical Insurance							
1001-602-42101-1000-	21,396	Medical Insurance 0	21,396	12,255.67	.00	9,140.67	57.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-602-42102-1000-	950	Dental Insurance 0	950	147.66	.00	802.02	15.5%
42200 Payroll Taxes							
1001-602-42200-1000-	14,964	Payroll Taxes 0	14,964	7,614.63	.00	7,349.37	50.9%
42301 Defined Contribution-TIAA							
1001-602-42301-1000-	833	Defined Contribution-TIAA 0	833	606.45	.00	226.55	72.8%
42302 Defined Benefit-ERSRI							
1001-602-42302-1000-	11,297	Defined Benefit-ERSRI 0	11,297	8,563.20	.00	2,733.80	75.8%
43200 Dues & Conferences							
1001-602-43200-1000-	2,200	Dues & Conferences 0	2,200	857.08	.00	1,342.92	39.0%
45900 Operating							
1001-602-45900-1000-	3,000	Operating 0	3,000	389.02	.00	2,610.98	13.0%
46003 Software & Licenses							
1001-602-46003-1000-	16,805	Software & Licenses 0	16,805	11,277.05	.00	5,527.95	67.1%
TOTAL UNDEFINED ROLLUP CODE	-203,447	0	-203,447	-25,133.02	.00	-178,313.96	12.4%
TOTAL General Fund	-203,447	0	-203,447	-25,133.02	.00	-178,313.96	12.4%



Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10016031 General Fund							
32002 Permits							
1001-603-32002-1000-	-10,500	Permits 0	-10,500	-3,950.00	.00	-6,550.00	37.6%
32003 Road Cut Permits							
1001-603-32003-1000-	-25,000	Road Cut Permits 0	-25,000	-9,906.00	.00	-15,094.00	39.6%
32004 RI Resource Recovery							
1001-603-32004-1000-	-15,000	RI Resource Recovery 0	-15,000	-2,775.00	.00	-12,225.00	18.5%
34100 Miscellaneous							
1001-603-34100-1000-	0	Miscellaneous 0	0	-1,836.00	.00	1,836.00	100.0%
34102 Landfill Receipts							
1001-603-34102-1000-	-65,000	Landfill Receipts 0	-65,000	-37,920.47	.00	-27,079.53	58.3%
34105 Special Pick-Ups							
1001-603-34105-1000-	-10,000	Special Pick-Ups 0	-10,000	-3,960.00	.00	-6,040.00	39.6%
34431 Compost Bag Sales							
1001-603-34431-1000-	-5,000	Compost Bag Sales 0	-5,000	-1,116.00	.00	-3,884.00	22.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
35100 Fees & Fines							
1001-603-35100-1000-	0	Fees & Fines 0	0	-70.00	.00	70.00	100.0%
41100 Salaries							
1001-603-41100-1000-	2,179,176	Salaries 0	2,179,176	1,143,625.42	.00	1,035,550.58	52.5%
41160 Clothing Allowance							
1001-603-41160-1000-	51,000	Clothing Allowance 0	51,000	49,300.00	.00	1,700.00	96.7%
41300 Overtime							
1001-603-41300-1000-	163,114	Overtime 0	163,114	67,215.14	.00	95,898.75	41.2%
42101 Medical Insurance							
1001-603-42101-1000-	542,707	Medical Insurance 0	542,707	360,589.92	.00	182,117.08	66.4%
42102 Dental Insurance							
1001-603-42102-1000-	20,758	Dental Insurance 0	20,758	10,786.59	.00	9,971.79	52.0%
42200 Payroll Taxes							
1001-603-42200-1000-	183,087	Payroll Taxes 0	183,087	94,692.05	.00	88,394.95	51.7%
42301 Defined Contribution-TIAA							
1001-603-42301-1000-	22,032	Defined Contribution-TIAA 0	22,032	10,897.08	.00	11,134.92	49.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-603-42302-1000-	295,236	Defined Benefit-ERSRI 0	295,236	158,376.47	.00	136,859.53	53.6%
43211 Rodent Control							
1001-603-43211-1000-	5,000	Rodent Control 0	5,000	1,225.00	.00	3,775.00	24.5%
43440 Landfill/Environmental Monitor							
1001-603-43440-1000-	25,000	Landfill/Environmental Monitor 0	25,000	14,111.08	.00	10,888.92	56.4%
44210 Transfer Station Operations							
1001-603-44210-1000-	25,000	Transfer Station Operations 0	25,000	26,583.95	.00	-1,583.95	106.3%
44211 Tipping Fees							
1001-603-44211-1000-	400,000	Tipping Fees 0	400,000	202,844.59	.00	197,155.41	50.7%
44220 Snow & Ice Removal							
1001-603-44220-1000-	150,000	Snow & Ice Removal 0	150,000	-414.85	.00	150,414.85	-.3%
44300 Building Repairs & Mainten							
1001-603-44300-1000-	18,500	Building Repairs & Maintenance 0	18,500	77,286.42	.00	-58,786.42	417.8%
44304 Grounds Maintenance							
1001-603-44304-1000-	307,800	Grounds Maintenance 0	307,800	187,971.81	.00	119,828.19	61.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44305 Road Materials							
1001-603-44305-1000-	35,000	Road Materials 0	35,000	16,705.49	.00	18,294.51	47.7%
44306 Road Signs							
1001-603-44306-1000-	12,000	Road Signs 0	12,000	5,273.45	.00	6,726.55	43.9%
44307 Road & Sidewalk Maintenan							
1001-603-44307-1000-	30,000	Road & Sidewalk Maintenance 0	30,000	10,764.62	.00	19,235.38	35.9%
44308 Street Lighting							
1001-603-44308-1000-	115,000	Street Lighting 0	115,000	52,835.11	.00	62,164.89	45.9%
44310 Motor Vehicle Repairs							
1001-603-44310-1000-	90,000	Motor Vehicle Repairs 0	90,000	56,910.56	.00	33,089.44	63.2%
44311 Landfill Vehicle Maintenance							
1001-603-44311-1000-	22,000	Landfill Vehicle Maintenance 0	22,000	5,827.94	.00	16,172.06	26.5%
44312 Packer & Recycling Vehicle							
1001-603-44312-1000-	55,000	Packer & Recycling Vehicle Mnt 0	55,000	15,629.28	.00	39,370.72	28.4%
44330 Drainage							
1001-603-44330-1000-	75,000	Drainage 0	75,000	32,492.58	.00	42,507.42	43.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-603-44400-1000-	2,500	Copy Machines 0	2,500	1,253.11	.00	1,246.89	50.1%
44600 Tree Care & Preservation							
1001-603-44600-1000-	90,000	Tree Care & Preservation 0	90,000	54,160.00	.00	35,840.00	60.2%
45300 Telephone & Internet							
1001-603-45300-1000-	7,500	Telephone & Internet 0	7,500	9,287.09	.00	-1,787.09	123.8%
45400 Advertising							
1001-603-45400-1000-	1,000	Advertising 0	1,000	66.00	.00	934.00	6.6%
46000 Supplies							
1001-603-46000-1000-	8,000	Supplies 0	8,000	5,460.80	.00	2,539.20	68.3%
46050 Chemicals							
1001-603-46050-1000-	2,000	Chemicals 0	2,000	388.70	.00	1,611.30	19.4%
46060 Tires							
1001-603-46060-1000-	22,000	Tires 0	22,000	16,520.55	.00	5,479.45	75.1%
46061 Sweeper Brooms							
1001-603-46061-1000-	3,500	Sweeper Brooms 0	3,500	.00	.00	3,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46063 Portable Radios							
1001-603-46063-1000-	6,000	Portable Radios 0	6,000	1,562.79	.00	4,437.21	26.0%
46064 Protective Gear							
1001-603-46064-1000-	5,000	Protective Gear 0	5,000	561.06	.00	4,438.94	11.2%
46066 Postage							
1001-603-46066-1000-	1,500	Postage 0	1,500	609.06	.00	890.94	40.6%
46067 Janitorial Supplies							
1001-603-46067-1000-	25,000	Janitorial Supplies 0	25,000	12,599.49	.00	12,400.51	50.4%
46210 Natural Gas							
1001-603-46210-1000-	30,000	Natural Gas 0	30,000	4,903.19	.00	25,096.81	16.3%
46220 Gas & Electricity							
1001-603-46220-1000-	13,000	Electricity 0	13,000	573.72	.00	12,426.28	4.4%
46260 Vehicle Maintenance & Fuel							
1001-603-46260-1000-	185,500	Vehicle Fuel 0	185,500	85,119.58	.00	100,380.42	45.9%
46270 Water Service							
1001-603-46270-1000-	7,500	Water Service 0	7,500	3,310.68	.00	4,189.32	44.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47301 Building Security							
1001-603-47301-1000-	8,500	Building Security 0	8,500	189.85	.00	8,310.15	2.2%
47500 Technology Replacement							
1001-603-47500-1000-	10,000	Technology Replacement 0	10,000	.00	.00	10,000.00	.0%
47515 Tools & Equipment							
1001-603-47515-1000-	14,500	Tools & Equipment 0	14,500	6,114.30	.00	8,385.70	42.2%
48092 Patriotism							
1001-603-48092-1000-	4,200	Patriotism 0	4,200	2,177.00	.00	2,023.00	51.8%
48096 Holiday Lighting							
1001-603-48096-1000-	20,000	Holiday Lighting 0	20,000	28,199.41	.00	-8,199.41	141.0%
TOTAL UNDEFINED ROLLUP CODE	5,159,110	0	5,159,110	2,773,052.61	.00	2,386,057.66	53.8%
TOTAL General Fund	5,159,110	0	5,159,110	2,773,052.61	.00	2,386,057.66	53.8%
10017011 General Fund							
32010 Soliciting Permits							
1001-701-32010-1000-	-1,000	Soliciting Permits 0	-1,000	-1,850.00	.00	850.00	185.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34210 Police Detail Admin Fees							
1001-701-34210-1000-	-45,000	Police Detail Admin Fees 0	-45,000	-28,593.90	.00	-16,406.10	63.5%
35100 Fees & Fines							
1001-701-35100-1000-	-5,000	Fines & Fees 0	-5,000	-3,091.00	.00	-1,909.00	61.8%
35102 Copy Fees							
1001-701-35102-1000-	-1,000	Copy Fees 0	-1,000	-453.20	.00	-546.80	45.3%
35103 Vehicle ID							
1001-701-35103-1000-	-8,000	Vehicle ID 0	-8,000	-6,800.00	.00	-1,200.00	85.0%
35104 Online Report Fees							
1001-701-35104-1000-	-3,500	Online Report Fees 0	-3,500	-1,505.00	.00	-1,995.00	43.0%
41100 Salaries							
1001-701-41100-1000-	3,247,075	Salaries 0	3,247,075	1,987,676.40	.00	1,259,398.60	61.2%
41160 Clothing Allowance							
1001-701-41160-1000-	67,145	Clothing Allowance 0	67,145	67,150.71	.00	-5.71	100.0%
41300 Overtime							
1001-701-41300-1000-	190,000	Overtime 0	190,000	92,495.78	.00	97,504.22	48.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41400 Supplemental wages							
1001-701-41400-1000-	525,215	Supplemental wages 0	525,215	184,406.59	.00	340,808.41	35.1%
41500 Detail wages							
1001-701-41500-1000-	115,000	Detail wages 0	115,000	100,669.53	.00	14,330.47	87.5%
41600 Special Details							
1001-701-41600-1000-	10,000	Special Details 0	10,000	.00	.00	10,000.00	.0%
42101 Medical Insurance							
1001-701-42101-1000-	876,245	Medical Insurance 0	876,245	514,626.30	.00	361,618.70	58.7%
42102 Dental Insurance							
1001-701-42102-1000-	36,117	Dental Insurance 0	36,117	18,923.55	.00	17,193.45	52.4%
42200 Payroll Taxes							
1001-701-42200-1000-	59,266	Payroll Taxes 0	59,266	31,734.15	.00	27,531.85	53.5%
42301 Defined Contribution-TIAA							
1001-701-42301-1000-	113,169	Defined Contribution-TIAA 0	113,169	61,351.89	.00	51,817.11	54.2%
42302 Defined Benefit-ERSRI							
1001-701-42302-1000-	208,608	Defined Benefit-ERSRI 0	208,608	136,630.14	.00	71,977.86	65.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42303 Defined Benefit-Local Pension							
1001-701-42303-1000-	1,890,546	0	1,890,546	945,273.00	.00	945,273.00	50.0%
42400 Education							
1001-701-42400-1000-	84,000	0	84,000	30,872.06	.00	53,127.94	36.8%
43020 Boat Repairs & Maintenance							
1001-701-43020-1000-	5,000	0	5,000	275.00	.00	4,725.00	5.5%
43201 Conferences & Training							
1001-701-43201-1000-	15,000	0	15,000	12,173.00	.00	2,827.00	81.2%
43331 RI Police Academy							
1001-701-43331-1000-	3,280	0	3,280	2,360.75	.00	919.25	72.0%
43445 Written Directives							
1001-701-43445-1000-	8,000	0	8,000	6,360.00	.00	1,640.00	79.5%
44300 Building Repairs & Mainten							
1001-701-44300-1000-	30,000	0	30,000	18,095.87	.00	11,904.13	60.3%
44310 Motor Vehicle Repairs							
1001-701-44310-1000-	50,000	0	50,000	41,888.73	.00	8,111.27	83.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-701-44400-1000-	5,100	Copy Machines 0	5,100	2,247.04	.00	2,852.96	44.1%
45300 Telephone & Internet							
1001-701-45300-1000-	40,000	Telephone & Internet 0	40,000	24,191.55	.00	15,808.45	60.5%
45400 Advertising							
1001-701-45400-1000-	2,000	Advertising 0	2,000	.00	.00	2,000.00	.0%
46009 Ammunition & Weapons							
1001-701-46009-1000-	20,000	Ammunition & Weapons 0	20,000	106.39	.00	19,893.61	.5%
46010 Uniforms							
1001-701-46010-1000-	2,000	Postage 0	2,000	935.71	.00	1,064.29	46.8%
46031 Police Officer Supplies							
1001-701-46031-1000-	1,800	Police Officer Supplies 0	1,800	.00	.00	1,800.00	.0%
46032 Patrol Expenses							
1001-701-46032-1000-	45,000	Patrol Expenses 0	45,000	29,748.74	.00	15,251.26	66.1%
46033 Detective Expenses							
1001-701-46033-1000-	14,400	Detective Expenses 0	14,400	6,848.85	.00	7,551.15	47.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46034 Probationary Patrolman Expense							
1001-701-46034-1000-	10,000	0	10,000	5,135.00	.00	4,865.00	51.4%
46035 Color Guard							
1001-701-46035-1000-	1,200	0	1,200	.00	.00	1,200.00	.0%
46037 Medical Supplies							
1001-701-46037-1000-	1,800	0	1,800	169.95	.00	1,630.05	9.4%
46038 Communications							
1001-701-46038-1000-	25,000	0	25,000	7,048.50	.00	17,951.50	28.2%
46039 Photo Lab							
1001-701-46039-1000-	1,000	0	1,000	.00	.00	1,000.00	.0%
46066 Postage							
1001-701-46066-1000-	2,000	0	2,000	659.89	.00	1,340.11	33.0%
46210 Natural Gas							
1001-701-46210-1000-	17,000	0	17,000	5,435.75	.00	11,564.25	32.0%
46220 Gas & Electricity							
1001-701-46220-1000-	20,000	0	20,000	8,605.58	.00	11,394.42	43.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-701-46260-1000-	75,000	Vehicle Fuel 0	75,000	28,940.98	.00	46,059.02	38.6%
46270 Water Service							
1001-701-46270-1000-	1,750	Water Service 0	1,750	1,213.30	.00	536.70	69.3%
47301 Building Security							
1001-701-47301-1000-	1,500	Building Security 0	1,500	.00	.00	1,500.00	.0%
47500 Technology Replacement							
1001-701-47500-1000-	125,000	Technology Replacement 0	125,000	45,509.55	.00	79,490.45	36.4%
TOTAL UNDEFINED ROLLUP CODE	7,881,716	0	7,881,716	4,377,467.13	.00	3,504,248.87	55.5%
TOTAL General Fund	7,881,716	0	7,881,716	4,377,467.13	.00	3,504,248.87	55.5%
10017012 General Fund							
41100 Salaries							
1001-701-41100-2000-	524,228	Civilian Salaries 0	524,228	282,243.82	.00	241,984.18	53.8%
41300 Overtime							
1001-701-41300-2000-	16,500	Civilian Overtime 0	16,500	12,839.03	.00	3,660.97	77.8%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42200 Payroll Taxes							
1001-701-42200-2000-	41,366	Civilian Payroll Taxes 0	41,366	18,877.63	.00	22,488.37	45.6%
42301 Defined Contribution-TIAA							
1001-701-42301-2000-	4,962	Civilian Defined Cont TIAA 0	4,962	2,281.77	.00	2,680.23	46.0%
42302 Defined Benefit-ERSRI							
1001-701-42302-2000-	67,289	Civilian Defined Benefit-ERSRI 0	67,289	32,216.57	.00	35,072.43	47.9%
TOTAL UNDEFINED ROLLUP CODE	654,345	0	654,345	348,458.82	.00	305,886.18	53.3%
TOTAL General Fund	654,345	0	654,345	348,458.82	.00	305,886.18	53.3%
10017021 General Fund							
34550 Animal Control & Shelter F							
1001-702-34550-1000-	0	Animal Control & shelter Fees 0	0	-600.00	.00	600.00	100.0%
41100 Salaries							
1001-702-41100-1000-	148,845	Salaries 0	148,845	93,912.00	.00	54,933.29	63.1%
41160 Clothing Allowance							
1001-702-41160-1000-	1,400	Clothing Allowance 0	1,400	1,500.00	.00	-100.00	107.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41300 Overtime							
1001-702-41300-1000-	2,500	Overtime 0	2,500	268.50	.00	2,231.50	10.7%
42101 Medical Insurance							
1001-702-42101-1000-	18,237	Medical Insurance 0	18,237	16,898.70	.00	1,338.51	92.7%
42102 Dental Insurance							
1001-702-42102-1000-	588	Dental Insurance 0	588	985.68	.00	-397.42	167.6%
42200 Payroll Taxes							
1001-702-42200-1000-	11,578	Payroll Taxes 0	11,578	6,996.13	.00	4,581.78	60.4%
42301 Defined Contribution-TIAA							
1001-702-42301-1000-	1,272	Defined Contribution-TIAA 0	1,272	776.32	.00	495.68	61.0%
42302 Defined Benefit-ERSRI							
1001-702-42302-1000-	16,809	Defined Benefit-ERSRI 0	16,809	9,807.09	.00	7,001.91	58.3%
43203 Certifications							
1001-702-43203-1000-	2,300	Certifications 0	2,300	625.50	.00	1,674.50	27.2%
43341 Veterinarian Service							
1001-702-43341-1000-	7,700	Veterinarian Service 0	7,700	4,538.26	.00	3,161.74	58.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43342 Carcass Removal							
1001-702-43342-1000-	450	Carcass Removal 0	450	155.03	.00	294.97	34.5%
44300 Building Repairs & Mainten							
1001-702-44300-1000-	25,100	Building Repairs & Maintenance 0	25,100	13,196.99	.00	11,903.01	52.6%
44310 Motor Vehicle Repairs							
1001-702-44310-1000-	6,200	Motor Vehicle Repairs 0	6,200	1,428.68	.00	4,771.32	23.0%
45300 Telephone & Internet							
1001-702-45300-1000-	4,300	Telephone & Internet 0	4,300	7,865.28	.00	-3,565.28	182.9%
45900 Operating							
1001-702-45900-1000-	1,500	Operating 0	1,500	1,057.76	.00	442.24	70.5%
46000 Supplies							
1001-702-46000-1000-	7,000	Supplies 0	7,000	6,164.65	.00	835.35	88.1%
46002 Office Supplies							
1001-702-46002-1000-	1,800	Office supplies 0	1,800	718.48	.00	1,081.52	39.9%
46066 Postage							
1001-702-46066-1000-	300	Postage 0	300	.00	.00	300.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46210 Natural Gas							
1001-702-46210-1000-	9,000	Natural Gas 0	9,000	1,823.32	.00	7,176.68	20.3%
46220 Gas & Electricity							
1001-702-46220-1000-	12,500	Electricity 0	12,500	5,450.19	.00	7,049.81	43.6%
46260 Vehicle Maintenance & Fuel							
1001-702-46260-1000-	1,500	Vehicle Fuel 0	1,500	388.30	.00	1,111.70	25.9%
46270 Water Service							
1001-702-46270-1000-	3,000	Water Service 0	3,000	1,381.92	.00	1,618.08	46.1%
47301 Building Security							
1001-702-47301-1000-	2,500	Building Security 0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	286,380	0	286,380	175,338.78	.00	111,040.89	61.2%
TOTAL General Fund	286,380	0	286,380	175,338.78	.00	111,040.89	61.2%
10017031 General Fund							
34100 Miscellaneous							
1001-703-34100-1000-	-30,000	Miscellaneous 0	-30,000	-7,036.00	.00	-22,964.00	23.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34201 Fueling Station							
1001-703-34201-1000-	-100,000	Fueling Station 0	-100,000	-34,755.40	.00	-65,244.60	34.8%
34202 Dock Fees							
1001-703-34202-1000-	-279,500	Dock Fees 0	-279,500	-11,091.49	.00	-268,408.51	4.0%
34203 Mooring Fees							
1001-703-34203-1000-	-185,000	Mooring Fees 0	-185,000	-3,884.82	.00	-181,115.18	2.1%
34204 Transient Docks/Moorings							
1001-703-34204-1000-	-150,000	Transient Docks/Moorings 0	-150,000	-140,266.67	.00	-9,733.33	93.5%
34206 Ferry Dock & Office Lease							
1001-703-34206-1000-	-19,525	Ferry Dock & Office Lease 0	-19,525	-10,907.23	.00	-8,617.77	55.9%
34550 Animal Control & Shelter F							
1001-703-34550-1000-	-1,000	Animal Control & Shelter F 0	-1,000	.00	.00	-1,000.00	.0%
41100 Salaries							
1001-703-41100-1000-	278,190	Salaries 0	278,190	170,818.95	.00	107,371.05	61.4%
42101 Medical Insurance							
1001-703-42101-1000-	3,600	Medical Insurance 0	3,600	3,558.31	.00	41.69	98.8%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-703-42102-1000-	1,899	Dental Insurance 0	1,899	1,213.67	.00	685.69	63.9%
42200 Payroll Taxes							
1001-703-42200-1000-	21,282	Payroll Taxes 0	21,282	13,249.79	.00	8,032.21	62.3%
42301 Defined Contribution-TIAA							
1001-703-42301-1000-	2,126	Defined Contribution-TIAA 0	2,126	1,177.45	.00	948.55	55.4%
42302 Defined Benefit-ERSRI							
1001-703-42302-1000-	28,832	Defined Benefit-ERSRI 0	28,832	16,625.45	.00	12,206.55	57.7%
43202 Training							
1001-703-43202-1000-	2,200	Training 0	2,200	264.00	.00	1,936.00	12.0%
44300 Building Repairs & Mainten							
1001-703-44300-1000-	10,000	Building Repairs & Maintenance 0	10,000	5,185.86	.00	4,814.14	51.9%
44381 Boat Repairs & Maintenance							
1001-703-44381-1000-	8,000	Boat Repairs & Maintenance 0	8,000	7,047.82	.00	952.18	88.1%
44382 Dock Repairs & Maintenance							
1001-703-44382-1000-	85,000	Dock Repairs & Maintenance 0	85,000	32,302.68	.00	52,697.32	38.0%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44383 Buoy Repairs & Maintenance							
1001-703-44383-1000-	6,000	Buoy Repairs & Maintenance 0	6,000	2,710.00	.00	3,290.00	45.2%
45300 Telephone & Internet							
1001-703-45300-1000-	5,000	Telephone & Internet 0	5,000	9,659.54	.00	-4,659.54	193.2%
45900 Operating							
1001-703-45900-1000-	20,000	Operating 0	20,000	13,443.50	.00	6,556.50	67.2%
46000 Supplies							
1001-703-46000-1000-	3,000	Supplies 0	3,000	.00	.00	3,000.00	.0%
46003 Software & Licenses							
1001-703-46003-1000-	3,000	Software & Licenses 0	3,000	436.80	.00	2,563.20	14.6%
46010 Uniforms							
1001-703-46010-1000-	4,500	Uniforms 0	4,500	.00	.00	4,500.00	.0%
46021 Mooring Stickers							
1001-703-46021-1000-	4,500	Mooring Stickers 0	4,500	4,133.34	.00	366.66	91.9%
46022 Safety Equipment							
1001-703-46022-1000-	4,000	Safety Equipment 0	4,000	3,839.79	.00	160.21	96.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46110 Public Rights of way							
1001-703-46110-1000-	10,000	Public Rights of way 0	10,000	1,800.00	.00	8,200.00	18.0%
46210 Natural Gas							
1001-703-46210-1000-	9,000	Natural Gas 0	9,000	3,375.08	.00	5,624.92	37.5%
46220 Gas & Electricity							
1001-703-46220-1000-	13,000	Electricity 0	13,000	13,470.65	.00	-470.65	103.6%
46260 Vehicle Maintenance & Fuel							
1001-703-46260-1000-	2,200	Vehicle Fuel 0	2,200	992.09	.00	1,207.91	45.1%
46261 Boat Fuel							
1001-703-46261-1000-	5,000	Boat Fuel 0	5,000	.00	.00	5,000.00	.0%
46270 Water Service							
1001-703-46270-1000-	9,500	Water Service 0	9,500	6,766.85	.00	2,733.15	71.2%
47515 Tools & Equipment							
1001-703-47515-1000-	1,000	Radios 0	1,000	.00	.00	1,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-224,196	0	-224,196	104,130.01	.00	-328,325.65	-46.4%
TOTAL General Fund	-224,196	0	-224,196	104,130.01	.00	-328,325.65	-46.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10017041 General Fund							
34000 EMS & Fire Revenue							
1001-704-34000-1000-	-1,100,000	0	-1,100,000	-600,179.15	.00	-499,820.85	54.6%
41100 Salaries							
1001-704-41100-1000-	537,156	0	537,156	281,517.17	.00	255,639.30	52.4%
41160 Clothing Allowance							
1001-704-41160-1000-	3,000	0	3,000	3,000.00	.00	.00	100.0%
41170 EMS Stipend							
1001-704-41170-1000-	525,000	0	525,000	316,475.20	.00	208,524.80	60.3%
41175 Incentive Stipend							
1001-704-41175-1000-	41,200	0	41,200	28,400.00	.00	12,800.00	68.9%
41300 Overtime							
1001-704-41300-1000-	2,000	0	2,000	602.85	.00	1,397.15	30.1%
41600 Special Details							
1001-704-41600-1000-	60,000	0	60,000	57,388.40	.00	2,611.60	95.6%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-704-42101-1000-	98,023	Medical Insurance 0	98,023	53,386.83	.00	44,635.89	54.5%
42102 Dental Insurance							
1001-704-42102-1000-	3,799	Dental Insurance 0	3,799	1,385.94	.00	2,412.78	36.5%
42200 Payroll Taxes							
1001-704-42200-1000-	89,379	Payroll Taxes 0	89,379	52,814.37	.00	36,564.90	59.1%
42301 Defined Contribution-TIAA							
1001-704-42301-1000-	9,100	Defined Contribution-TIAA 0	9,100	5,250.00	.00	3,850.00	57.7%
42302 Defined Benefit-ERSRI							
1001-704-42302-1000-	65,884	Defined Benefit-ERSRI 0	65,884	38,865.30	.00	27,019.17	59.0%
43203 Certifications							
1001-704-43203-1000-	35,000	Training & Certification 0	35,000	10,711.12	.00	24,288.88	30.6%
43204 Dues & Subscriptions							
1001-704-43204-1000-	2,000	Dues & Subscriptions 0	2,000	1,489.00	.00	511.00	74.5%
43260 Emergency Medical Services							
1001-704-43260-1000-	620,000	Emergency Medical Services 0	620,000	358,186.69	.00	261,813.31	57.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43261 Emergency Management							
1001-704-43261-1000-	2,400	0	2,400	574.00	.00	1,826.00	23.9%
43262 Physician Consultant							
1001-704-43262-1000-	6,600	0	6,600	2,750.00	.00	3,850.00	41.7%
43400 IT & Support							
1001-704-43400-1000-	20,000	0	20,000	19,359.53	.00	640.47	96.8%
44300 Building Repairs & Mainten							
1001-704-44300-1000-	30,000	0	30,000	33,408.82	.00	-3,408.82	111.4%
44301 Elevator Repairs & Mainten							
1001-704-44301-1000-	0	0	0	1,544.52	.00	-1,544.52	100.0%
44302 Alarm Repairs & Maintenanc							
1001-704-44302-1000-	20,000	0	20,000	19,809.86	.00	190.14	99.0%
44303 Communications Maintenance							
1001-704-44303-1000-	10,000	0	10,000	3,925.82	.00	6,074.18	39.3%
44310 Motor Vehicle Repairs							
1001-704-44310-1000-	70,000	0	70,000	83,639.68	.00	-13,639.68	119.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44313 Motor Vehicle Materials							
1001-704-44313-1000-	0	0	0	1,419.09	.00	-1,419.09	100.0%
44800 Miscellaneous							
1001-704-44800-1000-	2,000	0	2,000	652.75	.00	1,347.25	32.6%
45101 Special Events							
1001-704-45101-1000-	9,000	0	9,000	7,884.38	.00	1,115.62	87.6%
45300 Telephone & Internet							
1001-704-45300-1000-	15,000	0	15,000	25,229.86	.00	-10,229.86	168.2%
46002 Office Supplies							
1001-704-46002-1000-	6,000	0	6,000	4,017.35	.00	1,982.65	67.0%
46010 Uniforms							
1001-704-46010-1000-	20,000	0	20,000	14,368.13	.00	5,631.87	71.8%
46051 Chemicals & Gases							
1001-704-46051-1000-	2,500	0	2,500	1,782.12	.00	717.88	71.3%
46066 Postage							
1001-704-46066-1000-	2,500	0	2,500	303.96	.00	2,196.04	12.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46070 EMS Disposable Supplies							
1001-704-46070-1000-	20,000	EMS Disposable 0 Supplies	20,000	9,693.05	.00	10,306.95	48.5%
46210 Natural Gas							
1001-704-46210-1000-	55,000	Natural Gas 0	55,000	11,458.20	.00	43,541.80	20.8%
46220 Gas & Electricity							
1001-704-46220-1000-	18,000	Electricity 0	18,000	16,924.33	.00	1,075.67	94.0%
46260 Vehicle Maintenance & Fuel							
1001-704-46260-1000-	50,000	Vehicle Fuel 0	50,000	27,511.73	.00	22,488.27	55.0%
46270 Water Service							
1001-704-46270-1000-	4,000	Water Service 0	4,000	2,924.90	.00	1,075.10	73.1%
47510 EMS Equipment							
1001-704-47510-1000-	10,000	EMS Equipment 0	10,000	7,462.08	.00	2,537.92	74.6%
47511 Fire Equipment							
1001-704-47511-1000-	10,000	Fire Equipment 0	10,000	9,398.49	.00	601.51	94.0%
47512 Communications Equipment							
1001-704-47512-1000-	20,000	Communications 0 Equipment	20,000	21,549.73	.00	-1,549.73	107.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47513 Breathing Apparatus							
1001-704-47513-1000-	20,000	Breathing Apparatus 0	20,000	9,380.22	.00	10,619.78	46.9%
47514 Personal Protective Equipment							
1001-704-47514-1000-	30,000	Personal Protective Equipment 0	30,000	12,627.60	.00	17,372.40	42.1%
48008 Company Allotments							
1001-704-48008-1000-	33,000	Company Allotments 0	33,000	33,000.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	1,477,542	0	1,477,542	991,893.92	.00	485,647.73	67.1%
TOTAL General Fund	1,477,542	0	1,477,542	991,893.92	.00	485,647.73	67.1%
10018011 General Fund							
41100 Salaries							
1001-801-41100-1000-	35,670	Salaries 0	35,670	18,786.98	.00	16,883.39	52.7%
42101 Medical Insurance							
1001-801-42101-1000-	9,119	Medical Insurance 0	9,119	6,003.02	.00	3,115.58	65.8%
42102 Dental Insurance							
1001-801-42102-1000-	294	Dental Insurance 0	294	.00	.00	294.13	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42200 Payroll Taxes							
1001-801-42200-1000-	2,729	Payroll Taxes 0	2,729	1,353.69	.00	1,375.09	49.6%
42301 Defined Contribution-TIAA							
1001-801-42301-1000-	320	Defined Contribution-TIAA 0	320	172.05	.00	147.92	53.8%
42302 Defined Benefit-ERSRI							
1001-801-42302-1000-	4,339	Defined Benefit-ERSRI 0	4,339	2,429.55	.00	1,909.22	56.0%
48005 Emergency Fund							
1001-801-48005-1000-	8,000	Emergency Fund 0	8,000	5,916.55	.00	2,083.45	74.0%
TOTAL UNDEFINED ROLLUP CODE	60,471	0	60,471	34,661.84	.00	25,808.78	57.3%
TOTAL General Fund	60,471	0	60,471	34,661.84	.00	25,808.78	57.3%
10018021 General Fund							
35100 Fees & Fines							
1001-802-35100-1000-	-8,000	Fees & Fines 0	-8,000	-2,287.60	.00	-5,712.40	28.6%
41100 Salaries							
1001-802-41100-1000-	802,607	Salaries 0	802,607	415,895.16	.00	386,711.41	51.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-802-42101-1000-	77,419	Medical Insurance 0	77,419	38,018.12	.00	39,400.78	49.1%
42102 Dental Insurance							
1001-802-42102-1000-	2,714	Dental Insurance 0	2,714	885.96	.00	1,828.04	32.6%
42200 Payroll Taxes							
1001-802-42200-1000-	61,399	Payroll Taxes 0	61,399	31,171.83	.00	30,227.57	50.8%
42301 Defined Contribution-TIAA							
1001-802-42301-1000-	4,072	Defined Contribution-TIAA 0	4,072	2,212.23	.00	1,859.81	54.3%
42302 Defined Benefit-ERSRI							
1001-802-42302-1000-	55,217	Defined Benefit-ERSRI 0	55,217	30,182.08	.00	25,034.80	54.7%
43290 Ocean State Library Consortium							
1001-802-43290-1000-	45,658	Ocean State Library Consortium 0	45,658	34,017.28	.00	11,640.72	74.5%
44300 Building Repairs & Mainten							
1001-802-44300-1000-	20,000	Building Repairs & Maintenance 0	20,000	9,892.65	.00	10,107.35	49.5%
44309 Custodial Services							
1001-802-44309-1000-	44,000	Custodial Services 0	44,000	22,210.00	.00	21,790.00	50.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-802-45300-1000-	4,380	Telephone & Internet 0	4,380	1,607.21	.00	2,772.79	36.7%
45510 Print Materials							
1001-802-45510-1000-	25,000	Print Materials 0	25,000	13,591.08	.00	11,408.92	54.4%
45511 Electronic Materials							
1001-802-45511-1000-	4,000	Electronic Materials 0	4,000	934.79	.00	3,065.21	23.4%
45512 Subscriptions							
1001-802-45512-1000-	7,500	Subscriptions 0	7,500	4,011.80	.00	3,488.20	53.5%
45513 Audio-Visual							
1001-802-45513-1000-	10,000	Audio-visual 0	10,000	1,101.25	.00	8,898.75	11.0%
45900 Operating							
1001-802-45900-1000-	10,000	Operating 0	10,000	-3,586.09	.00	13,586.09	-35.9%
46210 Natural Gas							
1001-802-46210-1000-	15,000	Natural Gas 0	15,000	3,106.37	.00	11,893.63	20.7%
46220 Gas & Electricity							
1001-802-46220-1000-	35,000	Electricity 0	35,000	12,908.37	.00	22,091.63	36.9%

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FOR 2025 07								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
46270 Water Service								
1001-802-46270-1000-	4,000	Water Service 0	4,000	2,414.86	.00	1,585.14	60.4%	
47500 Technology Replacement								
1001-802-47500-1000-	6,000	Technology Replacement 0	6,000	473.16	.00	5,526.84	7.9%	
TOTAL UNDEFINED ROLLUP CODE	1,225,966	0	1,225,966	618,760.51	.00	607,205.28	50.5%	
TOTAL General Fund	1,225,966	0	1,225,966	618,760.51	.00	607,205.28	50.5%	
10018031 General Fund								
34700 Summer Camp								
1001-803-34700-1000-	-211,250	Summer Camp 0	-211,250	-6,542.00	.00	-204,708.00	3.1%	
34701 Program Revenue								
1001-803-34701-1000-	-120,000	Program Revenue 0	-120,000	-68,150.84	.00	-51,849.16	56.8%	
34702 Summer Camp								
1001-803-34702-1000-	0	Summer Camp 0	0	-1,480.00	.00	1,480.00	100.0%	
34703 Gate Fees								
1001-803-34703-1000-	0	Gate Fees 0	0	-62,296.50	.00	62,296.50	100.0%	

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34704 Facility Use							
1001-803-34704-1000-	0	Facility Use 0	0	-9,802.50	.00	9,802.50	100.0%
41100 Salaries							
1001-803-41100-1000-	602,478	Salaries 0	602,478	369,458.21	.00	233,019.79	61.3%
41300 Overtime							
1001-803-41300-1000-	5,000	Overtime 0	5,000	7,894.58	.00	-2,894.58	157.9%
42101 Medical Insurance							
1001-803-42101-1000-	99,948	Medical Insurance 0	99,948	68,912.05	.00	31,035.63	68.9%
42102 Dental Insurance							
1001-803-42102-1000-	4,093	Dental Insurance 0	4,093	1,545.00	.00	2,547.85	37.7%
42200 Payroll Taxes							
1001-803-42200-1000-	46,472	Payroll Taxes 0	46,472	26,994.14	.00	19,477.86	58.1%
42301 Defined Contribution-TIAA							
1001-803-42301-1000-	3,041	Defined Contribution-TIAA 0	3,041	1,793.67	.00	1,247.33	59.0%
42302 Defined Benefit-ERSRI							
1001-803-42302-1000-	41,235	Defined Benefit-ERSRI 0	41,235	25,752.14	.00	15,482.86	62.5%

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FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44325 Repairs & Maintenance							
1001-803-44325-1000-	35,000	Repairs & Maintenance 0	35,000	19,135.38	.00	15,864.62	54.7%
44326 Playground Repairs & Maint							
1001-803-44326-1000-	20,000	Playground Repairs & Maintenanc 0	20,000	11,973.78	.00	8,026.22	59.9%
45100 Programs							
1001-803-45100-1000-	90,000	Programs 0	90,000	98,144.26	.00	-8,144.26	109.0%
45101 Special Events							
1001-803-45101-1000-	0	Bus Transportation 0	0	20,736.00	.00	-20,736.00	100.0%
45102 Bus Transportation							
1001-803-45102-1000-	24,000	Bus Transportation 0	24,000	.00	.00	24,000.00	.0%
45103 Concerts							
1001-803-45103-1000-	8,000	Concerts 0	8,000	3,575.00	.00	4,425.00	44.7%
45300 Telephone & Internet							
1001-803-45300-1000-	10,000	Telephone & Internet 0	10,000	12,307.41	.00	-2,307.41	123.1%
45900 Operating							
1001-803-45900-1000-	17,000	Operating 0	17,000	25,083.84	.00	-8,083.84	147.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46210 Natural Gas							
1001-803-46210-1000-	20,000	Natural Gas 0	20,000	5,988.83	.00	14,011.17	29.9%
46220 Gas & Electricity							
1001-803-46220-1000-	20,000	Electricity 0	20,000	11,187.25	.00	8,812.75	55.9%
46221 Electric							
1001-803-46221-1000-	20,000	Electric 0	20,000	.00	.00	20,000.00	.0%
46260 Vehicle Maintenance & Fuel							
1001-803-46260-1000-	10,000	Vehicle Fuel 0	10,000	3,107.46	.00	6,892.54	31.1%
46270 Water Service							
1001-803-46270-1000-	10,000	Water Service 0	10,000	9,331.71	.00	668.29	93.3%
47520 Equipment							
1001-803-47520-1000-	11,000	Equipment 0	11,000	1,276.88	.00	9,723.12	11.6%
TOTAL UNDEFINED ROLLUP CODE	766,017	0	766,017	575,925.75	.00	190,090.78	75.2%
TOTAL General Fund	766,017	0	766,017	575,925.75	.00	190,090.78	75.2%
10018051 General Fund							
48040 Women's Resource Center							
1001-805-48040-1000-		Women's Resource Center					

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	2,500	0	2,500	2,500.00	.00	.00	100.0%
48041 East Bay Mental Health							
1001-805-48041-1000-	25,000	East Bay Mental Health 0	25,000	25,000.00	.00	.00	100.0%
48042 East Bay Community Action							
1001-805-48042-1000-	22,000	East Bay Community Action 0	22,000	22,000.00	.00	.00	100.0%
48043 Benjamin Church Manor Tenants							
1001-805-48043-1000-	750	Benjamin Church Manor Tenants 0	750	750.00	.00	.00	100.0%
48045 Boy Scouts							
1001-805-48045-1000-	1,200	Boy Scouts 0	1,200	1,200.00	.00	.00	100.0%
48046 Mosaico							
1001-805-48046-1000-	1,500	Mosaico 0	1,500	2,000.00	.00	-500.00	133.3%
48047 Visiting Nurses							
1001-805-48047-1000-	6,000	Visiting Nurses 0	6,000	6,000.00	.00	.00	100.0%
48049 King Philip Little League							
1001-805-48049-1000-	1,200	King Philip Little League 0	1,200	1,200.00	.00	.00	100.0%
48050 Franklin Court Tenants Assoc.							
1001-805-48050-1000-	750	Franklin Court Tenants Assoc. 0	750	750.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48052 Cornerstone							
1001-805-48052-1000-	1,500	Cornerstone 0	1,500	1,500.00	.00	.00	100.0%
48053 Samaritans							
1001-805-48053-1000-	1,000	Samaritans 0	1,000	1,000.00	.00	.00	100.0%
48054 Coggeshall Farm							
1001-805-48054-1000-	500	Coggeshall Farm 0	500	500.00	.00	.00	100.0%
48056 Meals on wheels							
1001-805-48056-1000-	1,500	Meals on wheels 0	1,500	1,500.00	.00	.00	100.0%
48057 Bristol Arts Museum							
1001-805-48057-1000-	500	Bristol Arts Museum 0	500	500.00	.00	.00	100.0%
48058 Art Night							
1001-805-48058-1000-	1,500	Art Night 0	1,500	1,500.00	.00	.00	100.0%
48059 Community Strings Project							
1001-805-48059-1000-	1,200	Community Strings Project 0	1,200	1,200.00	.00	.00	100.0%
48061 Bristol Rotary Charities Found							
1001-805-48061-1000-	1,500	Bristol Rotary Charities Found 0	1,500	1,000.00	.00	500.00	66.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48062 East Bay Food Pantry							
1001-805-48062-1000-	1,500	East Bay Food Pantry 0	1,500	1,000.00	.00	500.00	66.7%
48063 Bristol Senior Center							
1001-805-48063-1000-	176,130	Bristol Senior Center 0	176,130	135,000.00	.00	41,130.00	76.6%
48065 Bristol Garden Club							
1001-805-48065-1000-	1,000	Bristol Garden Club 0	1,000	1,000.00	.00	.00	100.0%
48067 Eastern RI Conservation Distri							
1001-805-48067-1000-	1,000	Eastern RI Conservation 0	1,000	1,000.00	.00	.00	100.0%
48070 Friends of Toms Grove							
1001-805-48070-1000-	500	Friends of Toms Grove 0	500	500.00	.00	.00	100.0%
48071 Bristol Middle Passage Port Ma							
1001-805-48071-1000-	500	Middle Passage Port Marker 0	500	500.00	.00	.00	100.0%
48072 Rhode Island Special Olympics							
1001-805-48072-1000-	1,000	RI Special Olympics 0	1,000	2,000.00	.00	-1,000.00	200.0%
48073 East Bay Softball							
1001-805-48073-1000-	1,000	East Bay Softball 0	1,000	1,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
TOTAL General Fund	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
10018061 General Fund							
48003 Personnel Board							
1001-806-48003-1000-	750	Personnel Board 0	750	.00	.00	750.00	.0%
48090 Fourth of July							
1001-806-48090-1000-	25,000	Fourth of July 0	25,000	25,000.00	.00	.00	100.0%
48091 Veterans Holidays							
1001-806-48091-1000-	4,500	Veterans Holidays 0	4,500	.00	.00	4,500.00	.0%
48094 Christmas Festival							
1001-806-48094-1000-	3,000	Christmas Festival 0	3,000	.00	.00	3,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
TOTAL General Fund	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
10019011 General Fund							
49000 BWRSD Appropriation							
1001-901-49000-1000-	29,990,009	BWRSD Appropriation 0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%
TOTAL General Fund	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%
10019501 General Fund							
39901 Mastercard Clearing							
1001-950-39901-1000-	0	0	0	114,489.15	.00	-114,489.15	100.0%
39907 Tax Sale Redemptions							
1001-950-39907-1000-	0	0	0	-25,331.97	.00	25,331.97	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	89,157.18	.00	-89,157.18	100.0%
TOTAL General Fund	0	0	0	89,157.18	.00	-89,157.18	100.0%
TOTAL General Fund	50,123,407	0	50,123,407	9,111,848.49	.00	41,011,558.12	18.2%
TOTAL REVENUES	-12,559,982	0	-12,559,982	-26,158,350.60	.00	13,598,368.60	
TOTAL EXPENSES	62,683,389	0	62,683,389	35,270,199.09	.00	27,413,189.52	

2004 RIMTA Grant

2004 RIMTA Grant

49500 Capital Expenditures

2004-601-49500-1000-	0	0	0	124,657.60	.00	-124,657.60	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	124,657.60	.00	-124,657.60	100.0%
TOTAL RIMTA Grant	0	0	0	124,657.60	.00	-124,657.60	100.0%

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2004	RIMTA Grant	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL RIMTA Grant	0	0	0	124,657.60	.00	-124,657.60	100.0%
	TOTAL EXPENSES	0	0	0	124,657.60	.00	-124,657.60	
2006 Special Events-Recreation								
2006 Special Events-Recreation								
39500 Revenue								
	2006-803-39500-1000-	0	Revenue 0	0	-32,656.00	.00	32,656.00	100.0%
49500 Capital Expenditures								
	2006-803-49500-1000-	0	Expenditures 0	0	36,542.58	.00	-36,542.58	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	3,886.58	.00	-3,886.58	100.0%
	TOTAL Special Events-Recreation	0	0	0	3,886.58	.00	-3,886.58	100.0%
	TOTAL Special Events-Recreation	0	0	0	3,886.58	.00	-3,886.58	100.0%
	TOTAL REVENUES	0	0	0	-32,656.00	.00	32,656.00	
	TOTAL EXPENSES	0	0	0	36,542.58	.00	-36,542.58	
2010 In The Drivers Seat								
2010 Byrne/Jag Grant								
49500 Capital Expenditures								
	2010-701-49500-1000-	0	Expenditures 0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL Byrne/Jag Grant	0	0	0	8,284.89	.00	-8,284.89	100.0%

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2010	In The Drivers Seat	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL In The Drivers Seat	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL EXPENSES	0	0	0	8,284.89	.00	-8,284.89	
2014 Learn 365 Grant								
2014 Learn 365 Grant								
39500 Revenue								
	2014-601-39500-1000-	0	Revenue 0	0	-91,698.20	.00	91,698.20	100.0%
49500 Capital Expenditures								
	2014-601-49500-1000-	0	Expenditures 0	0	57,092.54	.00	-57,092.54	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-34,605.66	.00	34,605.66	100.0%
	TOTAL Learn 365 Grant	0	0	0	-34,605.66	.00	34,605.66	100.0%
	TOTAL Learn 365 Grant	0	0	0	-34,605.66	.00	34,605.66	100.0%
	TOTAL REVENUES	0	0	0	-91,698.20	.00	91,698.20	
	TOTAL EXPENSES	0	0	0	57,092.54	.00	-57,092.54	
2021 J. Salema Flower Planting Fund								
2021 J. Salema Flower Planting Fund								
49500 Capital Expenditures								
	2021-400-49500-1000-	0	Expenditures 0	0	128.00	.00	-128.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%

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2021	J. Salema Flower Planting Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL EXPENSES	0	0	0	128.00	.00	-128.00	
2033 PD Youth Leadership Camp								
2033 PD Youth Leadership Camp								
39500 Revenue								
	2033-701-39500-1000-	0	Revenue 0	0	-3,000.00	.00	3,000.00	100.0%
49500 Capital Expenditures								
	2033-701-49500-1000-	0	Expenditures 0	0	5,228.47	.00	-5,228.47	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL REVENUES	0	0	0	-3,000.00	.00	3,000.00	
	TOTAL EXPENSES	0	0	0	5,228.47	.00	-5,228.47	
2034 Contractor Bonds								
2034 Contractor Bonds								
39500 Revenue								
	2034-400-39500-1000-	0	Revenue 0	0	-18,024.38	.00	18,024.38	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-18,024.38	.00	18,024.38	100.0%
	TOTAL Contractor Bonds	0	0	0	-18,024.38	.00	18,024.38	100.0%

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2034	Contractor Bonds	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Contractor Bonds	0	0	0	-18,024.38	.00	18,024.38	100.0%
	TOTAL REVENUES	0	0	0	-18,024.38	.00	18,024.38	
2035 End of Road- RIIB								
20601020 Community Development								
39500 Revenue								
	2035-601-39500-1000-	0	Fund Balance-Restricted 0	0	-40,573.50	.00	40,573.50	100.0%
49500 Capital Expenditures								
	2035-601-49500-1000-	0	Capital Expenditures 0	0	16,995.25	.00	-16,995.25	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-23,578.25	.00	23,578.25	100.0%
	TOTAL Community Development	0	0	0	-23,578.25	.00	23,578.25	100.0%
	TOTAL End of Road- RIIB	0	0	0	-23,578.25	.00	23,578.25	100.0%
	TOTAL REVENUES	0	0	0	-40,573.50	.00	40,573.50	
	TOTAL EXPENSES	0	0	0	16,995.25	.00	-16,995.25	
2036 End of Road- boat ramps								
2036 End of Road- boat ramps								
49500 Capital Expenditures								
	2036-601-49500-1000-	0	Expenditures 0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL End of Road- boat ramps	0	0	0	25,799.60	.00	-25,799.60	100.0%

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FOR 2025 07

2036	End of Road- boat ramps	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL End of Road- boat ramps	0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL EXPENSES	0	0	0	25,799.60	.00	-25,799.60	
2038 Fund 2038								
2038 Fund 2038								
39500 Revenue								
	2038-701-39500-1000-	0	Revenue Mobile C Grant	0	-175,000.00	.00	175,000.00	100.0%
49500 Capital Expenditures								
	2038-701-49500-1000-	0	Expenditures	0	108,149.34	.00	-108,149.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL REVENUES	0	0	0	-175,000.00	.00	175,000.00	
	TOTAL EXPENSES	0	0	0	108,149.34	.00	-108,149.34	

2052 Substance Abuse Task Force

2052 Fund 2052

39500 Revenue

2052-400-39500-1000-

0	Revenue	0	0	0	-830.00	.00	830.00	100.0%
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41100 Salaries

2052-400-41100-1000-

0	Salaries	0	0	0	6,550.80	.00	-6,550.80	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

2052	Substance Abuse Task Force	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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42200 Payroll Taxes

2052-400-42200-1000-	Payroll Taxes	0	0	0	536.83	.00	-536.83	100.0%
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49500 Capital Expenditures

2052-400-49500-1000-	Expenditures	0	0	0	2,905.10	.00	-2,905.10	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,162.73	.00	-9,162.73	100.0%
	TOTAL Fund 2052	0	0	0	9,162.73	.00	-9,162.73	100.0%
	TOTAL Substance Abuse Task Force	0	0	0	9,162.73	.00	-9,162.73	100.0%
	TOTAL REVENUES	0	0	0	-830.00	.00	830.00	
	TOTAL EXPENSES	0	0	0	9,992.73	.00	-9,992.73	

2053 Harbor Festival

2053 Fund 2053

39500 Revenue

2053-703-39500-1000-	Revenue	0	0	0	-32,658.20	.00	32,658.20	100.0%
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49500 Capital Expenditures

2053-703-49500-1000-	Expenditures	0	0	0	7,134.38	.00	-7,134.38	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-25,523.82	.00	25,523.82	100.0%
	TOTAL Fund 2053	0	0	0	-25,523.82	.00	25,523.82	100.0%
	TOTAL Harbor Festival	0	0	0	-25,523.82	.00	25,523.82	100.0%
	TOTAL REVENUES	0	0	0	-32,658.20	.00	32,658.20	
	TOTAL EXPENSES	0	0	0	7,134.38	.00	-7,134.38	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

2057	Police Support Dog	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2057 Police Support Dog

2057 Fund 2057

39500 Revenue

2057-701-39500-1000-	Revenue	0	0	0	-1,000.00	.00	1,000.00	100.0%
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49500 Capital Expenditures

2057-701-49500-1000-	Expenditures	0	0	0	1,420.35	.00	-1,420.35	100.0%
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TOTAL UNDEFINED ROLLUP CODE		0	0	0	420.35	.00	-420.35	100.0%
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TOTAL Fund 2057		0	0	0	420.35	.00	-420.35	100.0%
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TOTAL Police Support Dog		0	0	0	420.35	.00	-420.35	100.0%
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TOTAL REVENUES		0	0	0	-1,000.00	.00	1,000.00	
TOTAL EXPENSES		0	0	0	1,420.35	.00	-1,420.35	

2058 HEZ Grant

2058 Fund 2058

39500 Revenue

2058-803-39500-1000-	Revenue-HEZ	0	0	0	-1,080.00	.00	1,080.00	100.0%
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TOTAL UNDEFINED ROLLUP CODE		0	0	0	-1,080.00	.00	1,080.00	100.0%
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TOTAL Fund 2058		0	0	0	-1,080.00	.00	1,080.00	100.0%
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TOTAL HEZ Grant		0	0	0	-1,080.00	.00	1,080.00	100.0%
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TOTAL REVENUES		0	0	0	-1,080.00	.00	1,080.00	
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

2062	Library Grants	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2062 Library Grants

20801060 Rogers Free Library

39500 Revenue

2062-802-39500-1000-	Revenue	0	0	0	-119,403.00	.00	119,403.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-119,403.00	.00	119,403.00	100.0%
TOTAL Rogers Free Library		0	0	0	-119,403.00	.00	119,403.00	100.0%
TOTAL Library Grants		0	0	0	-119,403.00	.00	119,403.00	100.0%
TOTAL REVENUES		0	0	0	-119,403.00	.00	119,403.00	

2065 Drug Free Communities

2065 Fund 2065

39500 Revenue

2065-400-39500-1000-	Revenue	0	0	0	-26,470.00	.00	26,470.00	100.0%
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49500 Capital Expenditures

2065-400-49500-1000-	Expenditures	0	0	0	41,076.44	.00	-41,076.44	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	14,606.44	.00	-14,606.44	100.0%
TOTAL Fund 2065		0	0	0	14,606.44	.00	-14,606.44	100.0%
TOTAL Drug Free Communities		0	0	0	14,606.44	.00	-14,606.44	100.0%
TOTAL REVENUES		0	0	0	-26,470.00	.00	26,470.00	
TOTAL EXPENSES		0	0	0	41,076.44	.00	-41,076.44	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

2066	Emergency Dialers Program	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2066 Emergency Dialers Program

2066 Fund 2066

39500 Revenue

2066-801-39500-1000-	Revenue	0	0	0	-95.00	.00	95.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-95.00	.00	95.00	100.0%
TOTAL Fund 2066		0	0	0	-95.00	.00	95.00	100.0%
TOTAL Emergency Dialers Program		0	0	0	-95.00	.00	95.00	100.0%
TOTAL REVENUES		0	0	0	-95.00	.00	95.00	

2067 Recreation T-Shirts

2067 Fund 2067

39500 Revenue

2067-803-39500-1000-	Revenue	0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL Fund 2067		0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL Recreation T-Shirts		0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL REVENUES		0	0	0	-3,375.00	.00	3,375.00	

2069 Veterinary

2069 Fund 2069

39500 Revenue

YEAR-TO-DATE BUDGET REPORT

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2069	Veterinary	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2069-702-39500-1000-			Revenue					
		0	0	0	-13,405.50	.00	13,405.50	100.0%
49500 Capital Expenditures								
2069-702-49500-1000-			Expenditures					
		0	0	0	6,734.78	.00	-6,734.78	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-6,670.72	.00	6,670.72	100.0%
	TOTAL Fund 2069	0	0	0	-6,670.72	.00	6,670.72	100.0%
	TOTAL Veterinary	0	0	0	-6,670.72	.00	6,670.72	100.0%
	TOTAL REVENUES	0	0	0	-13,405.50	.00	13,405.50	
	TOTAL EXPENSES	0	0	0	6,734.78	.00	-6,734.78	
2070 Spay/Neuter Fund								
2070 Spay/Neuter Fund								
39500 Revenue								
2070-702-39500-1000-			Revenue					
		0	0	0	-4,364.00	.00	4,364.00	100.0%
49500 Capital Expenditures								
2070-702-49500-1000-			Expenditures					
		0	0	0	3,500.42	.00	-3,500.42	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-863.58	.00	863.58	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	-863.58	.00	863.58	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	-863.58	.00	863.58	100.0%
	TOTAL REVENUES	0	0	0	-4,364.00	.00	4,364.00	
	TOTAL EXPENSES	0	0	0	3,500.42	.00	-3,500.42	
2071 Planning Engineer								

YEAR-TO-DATE BUDGET REPORT

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2071	Planning Engineer	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2071 Fund 2071

39500 Revenue

2071-601-39500-1000-	Revenue	0	0	0	-14,400.00	.00	14,400.00	100.0%
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49500 Capital Expenditures

2071-601-49500-1000-	Expenditures	0	0	0	6,290.77	.00	-6,290.77	100.0%
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TOTAL UNDEFINED ROLLUP CODE		0	0	0	-8,109.23	.00	8,109.23	100.0%
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TOTAL Fund 2071		0	0	0	-8,109.23	.00	8,109.23	100.0%
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TOTAL Planning Engineer		0	0	0	-8,109.23	.00	8,109.23	100.0%
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TOTAL REVENUES		0	0	0	-14,400.00	.00	14,400.00	
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TOTAL EXPENSES		0	0	0	6,290.77	.00	-6,290.77	
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2072 Library Community Grant

20601030 Community Development

49500 Capital Expenditures

2072-601-49500-1000-	Capital Expenditures	0	0	0	92,850.73	.00	-92,850.73	100.0%
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TOTAL UNDEFINED ROLLUP CODE		0	0	0	92,850.73	.00	-92,850.73	100.0%
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TOTAL Community Development		0	0	0	92,850.73	.00	-92,850.73	100.0%
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TOTAL Library Community Grant		0	0	0	92,850.73	.00	-92,850.73	100.0%
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TOTAL EXPENSES		0	0	0	92,850.73	.00	-92,850.73	
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2074 Drawing Reviews

2074 Fund 2074

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

2074	Drawing Reviews	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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39500 Revenue

2074-704-39500-1000-	Revenue	0	0	0	-19,427.00	.00	19,427.00	100.0%
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49500 Capital Expenditures

2074-704-49500-1000-	Expenditures	0	0	0	19,664.45	.00	-19,664.45	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	237.45	.00	-237.45	100.0%
TOTAL Fund 2074		0	0	0	237.45	.00	-237.45	100.0%
TOTAL Drawing Reviews		0	0	0	237.45	.00	-237.45	100.0%
	TOTAL REVENUES	0	0	0	-19,427.00	.00	19,427.00	
	TOTAL EXPENSES	0	0	0	19,664.45	.00	-19,664.45	

2076 Police Narcotics

2076 Fund 2076

49500 Capital Expenditures

2076-701-49500-1000-	Expenditures	0	0	0	5,184.50	.00	-5,184.50	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	5,184.50	.00	-5,184.50	100.0%
TOTAL Fund 2076		0	0	0	5,184.50	.00	-5,184.50	100.0%
TOTAL Police Narcotics		0	0	0	5,184.50	.00	-5,184.50	100.0%
	TOTAL EXPENSES	0	0	0	5,184.50	.00	-5,184.50	

2077 Police Grants

2077 Fund 2077

39500 Revenue

YEAR-TO-DATE BUDGET REPORT

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2077	Police Grants	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2077-701-39500-1000-		0	Revenue	0	-29,553.32	.00	29,553.32	100.0%
49500 Capital Expenditures								
2077-701-49500-1000-		0	Expenditures	0	57,696.55	.00	-57,696.55	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	28,143.23	.00	-28,143.23	100.0%
TOTAL Fund 2077		0	0	0	28,143.23	.00	-28,143.23	100.0%
TOTAL Police Grants		0	0	0	28,143.23	.00	-28,143.23	100.0%
TOTAL REVENUES		0	0	0	-29,553.32	.00	29,553.32	
TOTAL EXPENSES		0	0	0	57,696.55	.00	-57,696.55	
2078 Records Preservation								
2078 Records Preservation								
39500 Revenue								
2078-403-39500-1000-		0	Revenue	0	-1,691.30	.00	1,691.30	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-1,691.30	.00	1,691.30	100.0%
TOTAL Records Preservation		0	0	0	-1,691.30	.00	1,691.30	100.0%
TOTAL Records Preservation		0	0	0	-1,691.30	.00	1,691.30	100.0%
TOTAL REVENUES		0	0	0	-1,691.30	.00	1,691.30	
2080 Land Evidence & Technology								
2080 Fund 2080								
39500 Revenue								

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2080	Land Evidence & Technology	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2080-403-39500-1000-			Revenue					
		0	0	0	-8,826.70	.00	8,826.70	100.0%
49500 Capital Expenditures								
2080-403-49500-1000-			Expenditures					
		0	0	0	101,705.00	.00	-101,705.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	92,878.30	.00	-92,878.30	100.0%
	TOTAL Fund 2080	0	0	0	92,878.30	.00	-92,878.30	100.0%
	TOTAL Land Evidence & Technology	0	0	0	92,878.30	.00	-92,878.30	100.0%
	TOTAL REVENUES	0	0	0	-8,826.70	.00	8,826.70	
	TOTAL EXPENSES	0	0	0	101,705.00	.00	-101,705.00	
2081 Community Garden								
2081 Community Garden								
39500 Revenue								
2081-803-39500-1000-			Revenue					
		0	0	0	-885.00	.00	885.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL REVENUES	0	0	0	-885.00	.00	885.00	
2084 CDBG								
20602010 Community Development								
49500 Capital Expenditures								
2084-601-49500-2020-			Capital Expenditures					

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2084	CDBG	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
		0	0	0	1,087,356.58	.00	-1,087,356.58	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,087,356.58	.00	-1,087,356.58	100.0%
	TOTAL Community Development	0	0	0	1,087,356.58	.00	-1,087,356.58	100.0%

20846018 CDBG

49500 Capital Expenditures

2084-601-49500-2018-

CDBG Expenses 2018

		0	0	0	247,500.00	.00	-247,500.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	247,500.00	.00	-247,500.00	100.0%
	TOTAL CDBG	0	0	0	247,500.00	.00	-247,500.00	100.0%
	TOTAL CDBG	0	0	0	1,334,856.58	.00	-1,334,856.58	100.0%
	TOTAL EXPENSES	0	0	0	1,334,856.58	.00	-1,334,856.58	100.0%

2085 Fire Department Grants

20857041 Fire Department Grants

39500 Revenue

2085-704-39500-1000-

Revenue

		0	0	0	-975.00	.00	975.00	100.0%
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49500 Capital Expenditures

2085-704-49500-1000-

Expenditures

		0	0	0	7,954.74	.00	-7,954.74	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,979.74	.00	-6,979.74	100.0%
	TOTAL Fire Department Grants	0	0	0	6,979.74	.00	-6,979.74	100.0%

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2085	Fire Department Grants	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Fire Department Grants	0	0	0	6,979.74	.00	-6,979.74	100.0%
	TOTAL REVENUES	0	0	0	-975.00	.00	975.00	
	TOTAL EXPENSES	0	0	0	7,954.74	.00	-7,954.74	

2087 Election Security Grant

2087 Sr. Center DEA Grant

39500 Revenue

2087-400-39500-1000-

Revenue	0	0	0	-12,085.00	.00	12,085.00	100.0%
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49500 Capital Expenditures

2087-400-49500-1000-

Expenditures	0	0	0	12,085.00	.00	-12,085.00	100.0%
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TOTAL UNDEFINED ROLLUP CODE	0	0	0	.00	.00	.00	.0%
TOTAL Sr. Center DEA Grant	0	0	0	.00	.00	.00	.0%
TOTAL Election Security Grant	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	0	0	-12,085.00	.00	12,085.00	
TOTAL EXPENSES	0	0	0	12,085.00	.00	-12,085.00	

2093 Municipal Resiliency Program G

2093 Municipal Resiliency Program G

49500 Capital Expenditures

2093-601-49500-1000-

Expenditures	0	0	0	15,699.60	.00	-15,699.60	100.0%
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TOTAL UNDEFINED ROLLUP CODE	0	0	0	15,699.60	.00	-15,699.60	100.0%
TOTAL Municipal Resiliency Program G	0	0	0	15,699.60	.00	-15,699.60	100.0%

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FOR 2025 07

2093	Municipal Resiliency Program G	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Municipal Resiliency Program G	0	0	0	15,699.60	.00	-15,699.60	100.0%
	TOTAL EXPENSES	0	0	0	15,699.60	.00	-15,699.60	

2094 Sowams/Annawamscutt WS Study

2094 Sowams/Annawamscutt WS Study

49500 Capital Expenditures

2094-601-49500-1000-	Expenditures	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL EXPENSES	0	0	0	22,687.00	.00	-22,687.00	

2096 Library Donations

2096 Library Donations

39500 Revenue

2096-802-39500-1000-	Revenue Donations	0	0	0	-6,438.25	.00	6,438.25	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-6,438.25	.00	6,438.25	100.0%
	TOTAL Library Donations	0	0	0	-6,438.25	.00	6,438.25	100.0%
	TOTAL Library Donations	0	0	0	-6,438.25	.00	6,438.25	100.0%
	TOTAL REVENUES	0	0	0	-6,438.25	.00	6,438.25	

2097 Community Night Out

2097 Community Night Out

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FOR 2025 07

2097	Community Night Out	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

2097-701-49500-1000-	Expenditures	0	0	0	1,200.42	.00	-1,200.42	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	1,200.42	.00	-1,200.42	100.0%
TOTAL Community Night Out		0	0	0	1,200.42	.00	-1,200.42	100.0%
TOTAL Community Night Out		0	0	0	1,200.42	.00	-1,200.42	100.0%
TOTAL EXPENSES		0	0	0	1,200.42	.00	-1,200.42	

2098 Park Benches

20801040 Parks and Recreation

39500 Revenue

2098-803-39500-1000-	Revenue	0	0	0	-4,265.00	.00	4,265.00	100.0%
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49500 Capital Expenditures

2098-803-49500-1000-	Capital Expenditures	0	0	0	7,076.52	.00	-7,076.52	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	2,811.52	.00	-2,811.52	100.0%
TOTAL Parks and Recreation		0	0	0	2,811.52	.00	-2,811.52	100.0%
TOTAL Park Benches		0	0	0	2,811.52	.00	-2,811.52	100.0%
TOTAL REVENUES		0	0	0	-4,265.00	.00	4,265.00	
TOTAL EXPENSES		0	0	0	7,076.52	.00	-7,076.52	

2099 Bristol Volleyball League

20801050 Parks and Recreation

39500 Revenue

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2099	Bristol volleyball League	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2099-803-39500-1000-	Revenue	0	0	0	-9,940.89	.00	9,940.89	100.0%
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49500 Capital Expenditures

2099-803-49500-1000-	Capital Expenditures	0	0	0	200.27	.00	-200.27	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-9,740.62	.00	9,740.62	100.0%
TOTAL Parks and Recreation		0	0	0	-9,740.62	.00	9,740.62	100.0%
TOTAL Bristol volleyball League		0	0	0	-9,740.62	.00	9,740.62	100.0%
TOTAL REVENUES		0	0	0	-9,940.89	.00	9,940.89	
TOTAL EXPENSES		0	0	0	200.27	.00	-200.27	

2161 Tree Planting Comm Dev

2161 Sr. Center Grants

49500 Capital Expenditures

2161-400-49500-1000-	Expenditures	0	0	0	37,323.00	.00	-37,323.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	37,323.00	.00	-37,323.00	100.0%
TOTAL Sr. Center Grants		0	0	0	37,323.00	.00	-37,323.00	100.0%
TOTAL Tree Planting Comm Dev		0	0	0	37,323.00	.00	-37,323.00	100.0%
TOTAL EXPENSES		0	0	0	37,323.00	.00	-37,323.00	

3032 walley School Renovation

3032 Fund 3032

49500 Capital Expenditures

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3032	Walley School Renovation	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
3032-400-49500-1000-			Expenditures					
		0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL Fund 3032	0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL Walley School Renovation	0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL EXPENSES	0	0	0	-177,904.08	.00	177,904.08	

3039 COVID-19

3039 Fund 3039

49500 Capital Expenditures

3039-400-49500-1000-			Expenditures					
		0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL Fund 3039	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL COVID-19	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL EXPENSES	0	0	0	1,136,562.96	.00	-1,136,562.96	

3040 Capital Reserve

3040 Fund 3040

49500 Capital Expenditures

3040-400-49500-1000-			Expenditures					
		0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL Fund 3040	0	0	0	53,054.87	.00	-53,054.87	100.0%

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3040 Capital Reserve	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Capital Reserve	0	0	0	53,054.87	.00	-53,054.87	100.0%
TOTAL EXPENSES	0	0	0	53,054.87	.00	-53,054.87	

3043 Public works Capital

3043 Fund 3043

49500 Capital Expenditures

3043-603-49500-1000- Expenditures	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Fund 3043	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Public works Capital	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL EXPENSES	0	0	0	9,604.00	.00	-9,604.00	

3050 Accounting System Conversion

3050 Accounting System Conversion

49500 Capital Expenditures

3050-501-49500-1000- Expenditures	0	0	0	67,155.99	.00	-67,155.99	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	67,155.99	.00	-67,155.99	100.0%
TOTAL Accounting System Conversion	0	0	0	67,155.99	.00	-67,155.99	100.0%
TOTAL Accounting System Conversion	0	0	0	67,155.99	.00	-67,155.99	100.0%
TOTAL EXPENSES	0	0	0	67,155.99	.00	-67,155.99	

3090 Independence Park Boat Ramp

3090 Independence Park Boat Ramp

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3090	Independence Park Boat Ramp	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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39500 Revenue

3090-703-39500-1000-	Revenue	0	0	0	-406,367.46	.00	406,367.46	100.0%
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49500 Capital Expenditures

3090-703-49500-1000-	Expenditures	0	0	0	116,497.32	.00	-116,497.32	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-289,870.14	.00	289,870.14	100.0%
TOTAL Independence Park Boat Ramp		0	0	0	-289,870.14	.00	289,870.14	100.0%
TOTAL Independence Park Boat Ramp		0	0	0	-289,870.14	.00	289,870.14	100.0%
TOTAL REVENUES		0	0	0	-406,367.46	.00	406,367.46	
TOTAL EXPENSES		0	0	0	116,497.32	.00	-116,497.32	

3093 Public Buildings Capital

3093 Fund 3093

49500 Capital Expenditures

3093-400-49500-1000-	Expenditures	0	0	0	187,412.98	.00	-187,412.98	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	187,412.98	.00	-187,412.98	100.0%
TOTAL Fund 3093		0	0	0	187,412.98	.00	-187,412.98	100.0%
TOTAL Public Buildings Capital		0	0	0	187,412.98	.00	-187,412.98	100.0%
TOTAL EXPENSES		0	0	0	187,412.98	.00	-187,412.98	

3094 Tanyard Brook

3094 Fund 3094

49500 Capital Expenditures

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3094 Tanyard Brook	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
3094-601-49500-1000-		Expenditures					
	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Fund 3094	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Tanyard Brook	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL EXPENSES	0	0	0	39,841.44	.00	-39,841.44	
3095 Road Repair Program							
3095 Fund 3095							
39500 Revenue							
3095-603-39500-1000-		Revenue					
	0	0	0	-2,057,344.59	.00	2,057,344.59	100.0%
49500 Capital Expenditures							
3095-603-49500-1000-		Expenditures					
	0	0	0	1,790,082.51	.00	-1,790,082.51	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-267,262.08	.00	267,262.08	100.0%
TOTAL Fund 3095	0	0	0	-267,262.08	.00	267,262.08	100.0%
TOTAL Road Repair Program	0	0	0	-267,262.08	.00	267,262.08	100.0%
TOTAL REVENUES	0	0	0	-2,057,344.59	.00	2,057,344.59	
TOTAL EXPENSES	0	0	0	1,790,082.51	.00	-1,790,082.51	

3096 Open Space Acquisition

3096 Fund 3096

39500 Revenue

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3096	Open Space Acquisition	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
3096-400-39500-1000-			Revenue					
		0	0	0	-739,508.09	.00	739,508.09	100.0%
49500 Capital Expenditures								
3096-400-49500-1000-			Expenditures					
		0	0	0	72,278.40	.00	-72,278.40	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-667,229.69	.00	667,229.69	100.0%
	TOTAL Fund 3096	0	0	0	-667,229.69	.00	667,229.69	100.0%
	TOTAL Open Space Acquisition	0	0	0	-667,229.69	.00	667,229.69	100.0%
	TOTAL REVENUES	0	0	0	-739,508.09	.00	739,508.09	
	TOTAL EXPENSES	0	0	0	72,278.40	.00	-72,278.40	
3097 Drainage Projects								
3097 Fund 3097								
49500 Capital Expenditures								
3097-603-49500-1000-			Expenditures					
		0	0	0	94,628.80	.00	-94,628.80	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	94,628.80	.00	-94,628.80	100.0%
	TOTAL Fund 3097	0	0	0	94,628.80	.00	-94,628.80	100.0%
	TOTAL Drainage Projects	0	0	0	94,628.80	.00	-94,628.80	100.0%
	TOTAL EXPENSES	0	0	0	94,628.80	.00	-94,628.80	
3099 Marina Expansion								
3099 Fund 3099								
49500 Capital Expenditures								
3099-703-49500-1000-			Expenditures					

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3099	Marina Expansion	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
		0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Fund 3099	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Marina Expansion	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL EXPENSES	0	0	0	123,824.58	.00	-123,824.58	

3101 Resiliency Plan

3101 Resiliency Plan

49500 Capital Expenditures

3101-607-49500-1000-

	Expenditures	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL EXPENSES	0	0	0	940.00	.00	-940.00	

3103 Bandstand

3103 Bandstand

49500 Capital Expenditures

3103-803-49500-1000-

	Expenditures	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%

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3103	Bandstand	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL EXPENSES	0	0	0	6,341.59	.00	-6,341.59	
3104 Independence Park Parking Lot								
3104 Independence Park Parking Lot								
39500 Revenue								
	3104-601-39500-1000-	0	Revenue Ind P Lot Bond 0	0	-311,355.21	.00	311,355.21	100.0%
49500 Capital Expenditures								
	3104-601-49500-1000-	0	Expenditures 0	0	9,806.02	.00	-9,806.02	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL REVENUES	0	0	0	-311,355.21	.00	311,355.21	
	TOTAL EXPENSES	0	0	0	9,806.02	.00	-9,806.02	
4120 Seldon								
4120 Seldon								
36100 Investment Earnings								
	4120-501-36100-1000-	0	Investment Earnings 0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%

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4120 Seldon	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%
TOTAL REVENUES	0	0	0	-2,614.04	.00	2,614.04	

4121 Easterbrooks

4121 Easterbrooks

36100 Investment Earnings

4121-501-36100-1000- Investment Earnings	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL REVENUES	0	0	0	-1,160.03	.00	1,160.03	

4130 Wilson

4130 Wilson

36100 Investment Earnings

4130-501-36100-1000- Investment Earnings	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL Wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL Wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL REVENUES	0	0	0	-24,681.99	.00	24,681.99	

4131 6180/7116

4131 6180/7116

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4131	6180/7116	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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36100 Investment Earnings

4131-501-36100-1000-		0	Investment Earnings 0	0	-27.40	.00	27.40	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-27.40	.00	27.40	100.0%
TOTAL 6180/7116		0	0	0	-27.40	.00	27.40	100.0%
TOTAL 6180/7116		0	0	0	-27.40	.00	27.40	100.0%
TOTAL REVENUES		0	0	0	-27.40	.00	27.40	

4132 Colt Poor

4132 Colt Poor

36100 Investment Earnings

4132-501-36100-1000-		0	Investment Earnings 0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL Colt Poor		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL Colt Poor		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL REVENUES		0	0	0	-15,524.21	.00	15,524.21	

4133 Poor Farm

4133 Poor Farm

36100 Investment Earnings

4133-501-36100-1000-		0	Investment Earnings 0	0	-3,678.57	.00	3,678.57	100.0%
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4133	Poor Farm	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL REVENUES	0	0	0	-3,678.57	.00	3,678.57	

4134 Bristed

4134 Bristed

36100 Investment Earnings

4134-501-36100-1000-

	Investment Earnings	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL REVENUES	0	0	0	-86.34	.00	86.34	

4135 Fletcher

4135 Fletcher

36100 Investment Earnings

4135-501-36100-1000-

	Investment Earnings	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%

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4135 Fletcher	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%
TOTAL REVENUES	0	0	0	-141.14	.00	141.14	

4136 Herreshoff

4136 Herreshoff

36100 Investment Earnings

4136-501-36100-1000- Investment Earnings	0	0	0	-135.18	.00	135.18	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-135.18	.00	135.18	100.0%
TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%
TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%
TOTAL REVENUES	0	0	0	-135.18	.00	135.18	

4137 wardwell

4137 wardwell

36100 Investment Earnings

4137-501-36100-1000- Investment Earnings	0	0	0	-179.36	.00	179.36	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-179.36	.00	179.36	100.0%
TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%
TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%
TOTAL REVENUES	0	0	0	-179.36	.00	179.36	

4138 Waldron

4138 Waldron

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4138	waldron	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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36100 Investment Earnings

4138-501-36100-1000-		0	Investment Earnings 0	0	-96.92	.00	96.92	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-96.92	.00	96.92	100.0%
TOTAL waldron		0	0	0	-96.92	.00	96.92	100.0%
TOTAL waldron		0	0	0	-96.92	.00	96.92	100.0%
TOTAL REVENUES		0	0	0	-96.92	.00	96.92	

4140 Gardner

4140 Gardner

36100 Investment Earnings

4140-501-36100-1000-		0	Investment Earnings 0	0	-95.41	.00	95.41	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-95.41	.00	95.41	100.0%
TOTAL Gardner		0	0	0	-95.41	.00	95.41	100.0%
TOTAL Gardner		0	0	0	-95.41	.00	95.41	100.0%
TOTAL REVENUES		0	0	0	-95.41	.00	95.41	

4141 Dimon

4141 Dimon

36100 Investment Earnings

4141-501-36100-1000-		0	Investment Earnings 0	0	-143.37	.00	143.37	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
4141	Dimon	ORIGINAL APPROP	TRANFRS/ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL REVENUES	0	0	0	-143.37	.00	143.37	
4160 North Burial Ground								
4160 Fund 4160								
35500 Cemetery Lot Sales								
	4160-501-35500-1000-	0	Cemetery Lot Sales: Burial	0	-66,980.00	.00	66,980.00	100.0%
35505 Funeral Income: Standard FBB								
	4160-501-35505-1000-	0	Funeral Income: Standard FBB	0	-26,600.00	.00	26,600.00	100.0%
35550 Foundations/Markers								
	4160-501-35550-1000-	0	Foundations/Markers	0	-12,425.33	.00	12,425.33	100.0%
43110 Funerals								
	4160-501-43110-1000-	0	Funerals: NBG Standard FBB	0	15,000.00	.00	-15,000.00	100.0%
44000 Superintendant Services								
	4160-501-44000-1000-	0	Superintendant Services	0	18,000.00	.00	-18,000.00	100.0%

YEAR-TO-DATE BUDGET REPORT

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4160	North Burial Ground	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44200 Grounds Maintenance								
4160-501-44200-1000-	Grounds Maintenance	0	0	0	34,716.00	.00	-34,716.00	100.0%
44201 Additional Grounds Services								
4160-501-44201-1000-	Additional GS: NBG	0	0	0	14,882.92	.00	-14,882.92	100.0%
44202 Tree Planting								
4160-501-44202-1000-	Tree Planting: NBG	0	0	0	1,442.50	.00	-1,442.50	100.0%
44300 Building Repairs & Mainten								
4160-501-44300-1000-	Repairs & Maintenance: NBG	0	0	0	6,572.00	.00	-6,572.00	100.0%
45400 Advertising								
4160-501-45400-1000-	Advertising	0	0	0	798.00	.00	-798.00	100.0%
46100 Foundations/Markers								
4160-501-46100-1000-	Foundations/Markers	0	0	0	7,412.50	.00	-7,412.50	100.0%
46200 Utilities								
4160-501-46200-1000-	Utilities	0	0	0	3,916.87	.00	-3,916.87	100.0%
47200 Capital Improvements								
4160-501-47200-1000-	Capital Improvements: NBG	0	0	0	1,585.00	.00	-1,585.00	100.0%

YEAR-TO-DATE BUDGET REPORT

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4160	North Burial Ground	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,679.54	.00	1,679.54	100.0%
	TOTAL Fund 4160	0	0	0	-1,679.54	.00	1,679.54	100.0%
41605013 North Burial Ground								
35500 Cemetery Lot Sales								
4160-501-35500-3000-	Cemetery Lot Sales: Cremation	0	0	0	-41,100.00	.00	41,100.00	100.0%
35505 Funeral Income: Standard FBB								
4160-501-35505-3000-	Funeral Income: Cremation Gard	0	0	0	-9,200.00	.00	9,200.00	100.0%
43110 Funerals								
4160-501-43110-3000-	Funerals: Cremation Garden	0	0	0	5,875.00	.00	-5,875.00	100.0%
43490 Engraving/Bronzing: Cremation								
4160-501-43490-3000-	Engraving/Bronzing: Cremation	0	0	0	-3,225.26	.00	3,225.26	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-47,650.26	.00	47,650.26	100.0%
	TOTAL North Burial Ground	0	0	0	-47,650.26	.00	47,650.26	100.0%
41605014 North Burial Ground								
35505 Funeral Income: Standard FBB								
4160-501-35505-4000-	Funeral Income: Cremation	0	0	0	-15,300.00	.00	15,300.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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43110 Funerals

4160-501-43110-4000-		Funerals: NBG Cremation					
	0	0	0	4,550.00	.00	-4,550.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,750.00	.00	10,750.00	100.0%
TOTAL North Burial Ground	0	0	0	-10,750.00	.00	10,750.00	100.0%
TOTAL North Burial Ground	0	0	0	-60,079.80	.00	60,079.80	100.0%
TOTAL REVENUES	0	0	0	-171,605.33	.00	171,605.33	
TOTAL EXPENSES	0	0	0	111,525.53	.00	-111,525.53	

4183 Teachers for Children

4183 Fund 4183

36100 Investment Earnings

4183-501-36100-1000-		Investment Earnings					
	0	0	0	-7.54	.00	7.54	100.0%

36400 Contributions/Donations from P

4183-501-36400-1000-		Contributions/Donations from P					
	0	0	0	-3,516.77	.00	3,516.77	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,524.31	.00	3,524.31	100.0%
TOTAL Fund 4183	0	0	0	-3,524.31	.00	3,524.31	100.0%
TOTAL Teachers for Children	0	0	0	-3,524.31	.00	3,524.31	100.0%
TOTAL REVENUES	0	0	0	-3,524.31	.00	3,524.31	

5002 Enterprise

5002 Enterprise

32002 Permits

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5002-604-32002-1000-		-1,000	Permits 0	-1,000	-155.00	.00	-845.00	15.5%
32005 Septage								
5002-604-32005-1000-		0	Septage 0	0	-317.05	.00	317.05	100.0%
32006 Pretreatment Revenue								
5002-604-32006-1000-		-30,000	Pretreatment Revenue 0	-30,000	-29,699.88	.00	-300.12	99.0%
34410 Sewer Use Fees								
5002-604-34410-1000-		0	Sewer Use Fees 0	0	-3,458,797.50	.00	3,458,797.50	100.0%
34420 Sewer Assessments								
5002-604-34420-1000-		0	Sewer Assessments 0	0	-25,900.00	.00	25,900.00	100.0%
35100 Fees & Fines								
5002-604-35100-1000-		-500	Fees & Fines 0	-500	-2,200.00	.00	1,700.00	440.0%
35110 Infiltration Inflow								
5002-604-35110-1000-		0	Infiltration Inflow 0	0	-4,425.00	.00	4,425.00	100.0%
35510 Debt Service Recovery-RWU								
5002-604-35510-1000-		-51,250	Debt Service Recovery-RWU 0	-51,250	.00	.00	-51,250.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries								
5002-604-41100-1000-		788,226	Salaries 0	788,226	431,111.57	.00	357,114.46	54.7%
41300 Overtime								
5002-604-41300-1000-		80,000	Overtime 0	80,000	26,413.23	.00	53,586.77	33.0%
42101 Medical Insurance								
5002-604-42101-1000-		179,618	Medical Insurance 0	179,618	86,194.82	.00	93,423.22	48.0%
42102 Dental Insurance								
5002-604-42102-1000-		6,875	Dental Insurance 0	6,875	2,771.88	.00	4,102.72	40.3%
42200 Payroll Taxes								
5002-604-42200-1000-		66,419	Payroll Taxes 0	66,419	35,691.29	.00	30,728.00	53.7%
42301 Defined Contribution-TIAA								
5002-604-42301-1000-		7,849	Defined Contribution-TIAA 0	7,849	3,473.63	.00	4,375.66	44.3%
42302 Defined Benefit-ERSRI								
5002-604-42302-1000-		106,436	Defined Benefit-ERSRI 0	106,436	56,627.87	.00	49,808.50	53.2%
43200 Dues & Conferences								
5002-604-43200-1000-		1,500	Dues & Conferences 0	1,500	1,046.72	.00	453.28	69.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43270 CMOM Reporting								
5002-604-43270-1000-		20,000	CMOM Reporting 0	20,000	5,822.50	.00	14,177.50	29.1%
43442 EPA Permit Fee								
5002-604-43442-1000-		3,100	EPA Permit Fee 0	3,100	.00	.00	3,100.00	.0%
44001 Inflow infiltration								
5002-604-44001-1000-		0	Inflow infiltration 0	0	13.80	.00	-13.80	100.0%
44300 Building Repairs & Mainten								
5002-604-44300-1000-		15,000	Building Repairs & Maintenance 0	15,000	14,953.59	.00	46.41	99.7%
44310 Motor Vehicle Repairs								
5002-604-44310-1000-		12,000	Motor Vehicle Repairs 0	12,000	7,137.24	.00	4,862.76	59.5%
44351 RBC Repairs & Maintenance								
5002-604-44351-1000-		5,000	RBC Repairs & Maintenance 0	5,000	.00	.00	5,000.00	.0%
44352 Generator Service								
5002-604-44352-1000-		10,000	Generator Service 0	10,000	5,067.55	.00	4,932.45	50.7%
44353 Sewer System Repairs								
5002-604-44353-1000-		50,000	Sewer System Repairs 0	50,000	31,675.09	.00	18,324.91	63.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44354 Odor Control								
5002-604-44354-1000-		5,000	Odor Control 0	5,000	3,994.01	.00	1,005.99	79.9%
44355 Cesspool Cleanout								
5002-604-44355-1000-		5,000	Cesspool Cleanout 0	5,000	2,075.65	.00	2,924.35	41.5%
44356 Solids/Scum Handling								
5002-604-44356-1000-		12,000	Solids/Scum Handling 0	12,000	1,670.12	.00	10,329.88	13.9%
44357 Grinder Pump Repairs								
5002-604-44357-1000-		3,000	Grinder Pump Repairs 0	3,000	.00	.00	3,000.00	.0%
44358 Biofilter Maintenance								
5002-604-44358-1000-		2,000	Biofilter Maintenance 0	2,000	.00	.00	2,000.00	.0%
44359 Lab Equipment Maintenance								
5002-604-44359-1000-		2,500	Lab Equipment Maintenance 0	2,500	.00	.00	2,500.00	.0%
44360 Pump Station Repairs								
5002-604-44360-1000-		35,000	Pump Station Repairs 0	35,000	37,260.70	.00	-2,260.70	106.5%
44361 Belt Press Service								
5002-604-44361-1000-		2,500	Belt Press Service 0	2,500	.00	.00	2,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44362 CL2 System Maintenance								
5002-604-44362-1000-		2,500	CL2 System Maintenance 0	2,500	.00	.00	2,500.00	.0%
44363 Instrument & Controls Main								
5002-604-44363-1000-		20,000	Instrument & Controls Maintena 0	20,000	17,953.70	.00	2,046.30	89.8%
44364 Headworks Maintenance								
5002-604-44364-1000-		3,500	Headworks Maintenance 0	3,500	.00	.00	3,500.00	.0%
44412 Warren Agreement								
5002-604-44412-1000-		45,000	Warren Agreement 0	45,000	.00	.00	45,000.00	.0%
45300 Telephone & Internet								
5002-604-45300-1000-		12,000	Telephone & Internet 0	12,000	11,758.47	.00	241.53	98.0%
45900 Operating								
5002-604-45900-1000-		75,000	Operating 0	75,000	60,288.10	.00	14,711.90	80.4%
46002 Office Supplies								
5002-604-46002-1000-		7,500	Office supplies 0	7,500	3,168.57	.00	4,331.43	42.2%
46010 Uniforms								
5002-604-46010-1000-		29,500	Uniforms 0	29,500	21,625.30	.00	7,874.70	73.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46050 Chemicals								
5002-604-46050-1000-		150,000	Chemicals 0	150,000	89,101.42	.00	60,898.58	59.4%
46052 Laboratory								
5002-604-46052-1000-		35,000	Laboratory 0	35,000	18,295.52	.00	16,704.48	52.3%
46053 Pretreatment								
5002-604-46053-1000-		30,000	Pretreatment 0	30,000	17,935.50	.00	12,064.50	59.8%
46054 Manhole Covers								
5002-604-46054-1000-		4,000	Manhole Covers 0	4,000	.00	.00	4,000.00	.0%
46055 OSHA Equipment								
5002-604-46055-1000-		5,000	OSHA Equipment 0	5,000	1,358.66	.00	3,641.34	27.2%
46210 Natural Gas								
5002-604-46210-1000-		40,000	Natural Gas 0	40,000	10,363.29	.00	29,636.71	25.9%
46220 Gas & Electricity								
5002-604-46220-1000-		325,000	Electricity 0	325,000	161,727.61	.00	163,272.39	49.8%
46260 Vehicle Maintenance & Fuel								
5002-604-46260-1000-		30,000	Vehicle Maintenance & Fuel 0	30,000	9,465.00	.00	20,535.00	31.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service								
5002-604-46270-1000-	Water Service	1,000	0	1,000	409.67	.00	590.33	41.0%
47201 Capital Improvements-Infiltrat								
5002-604-47201-1000-	Capital Improvements-I&I	10,000	0	10,000	1,000.00	.00	9,000.00	10.0%
TOTAL UNDEFINED ROLLUP CODE		2,161,274	0	2,161,274	-2,344,042.36	.00	4,505,315.98	-108.5%
TOTAL Enterprise		2,161,274	0	2,161,274	-2,344,042.36	.00	4,505,315.98	-108.5%
50026061 Enterprise								
32002 Permits								
5002-606-32002-1000-	Permits	-3,500	0	-3,500	-225.00	.00	-3,275.00	6.4%
34430 Compost Sales								
5002-606-34430-1000-	Compost Sales	-90,000	0	-90,000	-37,494.60	.00	-52,505.40	41.7%
41100 Salaries								
5002-606-41100-1000-	Salaries	396,807	0	396,807	231,741.52	.00	165,065.89	58.4%
41300 Overtime								
5002-606-41300-1000-	Overtime	37,000	0	37,000	22,215.91	.00	14,784.09	60.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
5002-606-42101-1000-	106,848	Medical Insurance 0	106,848	70,385.45	.00	36,462.23	65.9%
42102 Dental Insurance							
5002-606-42102-1000-	4,093	Dental Insurance 0	4,093	2,109.22	.00	1,983.63	51.5%
42200 Payroll Taxes							
5002-606-42200-1000-	33,186	Payroll Taxes 0	33,186	19,187.49	.00	13,998.78	57.8%
42301 Defined Contribution-TIAA							
5002-606-42301-1000-	3,968	Defined Contribution-TIAA 0	3,968	2,442.62	.00	1,525.45	61.6%
42302 Defined Benefit-ERSRI							
5002-606-42302-1000-	53,807	Defined Benefit-ERSRI 0	53,807	28,185.29	.00	25,621.80	52.4%
43441 Methane Testing							
5002-606-43441-1000-	4,500	Methane Testing 0	4,500	3,500.00	.00	1,000.00	77.8%
43443 Compost Analysis							
5002-606-43443-1000-	8,500	Compost Analysis 0	8,500	4,438.04	.00	4,061.96	52.2%
44300 Building Repairs & Mainten							
5002-606-44300-1000-	15,000	Building Repairs & Maintenance 0	15,000	1,557.08	.00	13,442.92	10.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44310 Motor Vehicle Repairs							
5002-606-44310-1000-	14,000	Motor Vehicle Repairs 0	14,000	6,381.09	.00	7,618.91	45.6%
44354 Odor Control							
5002-606-44354-1000-	2,000	Odor Control 0	2,000	.00	.00	2,000.00	.0%
44363 Instrument & Controls Main							
5002-606-44363-1000-	3,500	Instrument & Controls Maintena 0	3,500	445.00	.00	3,055.00	12.7%
44375 Compost Equipment Maintenance							
5002-606-44375-1000-	18,000	Compost Equipment Maintenance 0	18,000	11,007.90	.00	6,992.10	61.2%
45300 Telephone & Internet							
5002-606-45300-1000-	1,000	Telephone & Internet 0	1,000	67.60	.00	932.40	6.8%
45900 Operating							
5002-606-45900-1000-	24,000	Operating 0	24,000	5,092.18	.00	18,907.82	21.2%
46010 Uniforms							
5002-606-46010-1000-	17,500	Uniforms 0	17,500	20,886.62	.00	-3,386.62	119.4%
46055 OSHA Equipment							
5002-606-46055-1000-	2,000	OSHA Equipment 0	2,000	126.21	.00	1,873.79	6.3%

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FOR 2025 07							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46056 Compost Bags							
5002-606-46056-1000-	0	Compost Bags 0	0	-90.00	.00	90.00	100.0%
46057 Grinder Hammers							
5002-606-46057-1000-	3,000	Grinder Hammers 0	3,000	3,106.58	.00	-106.58	103.6%
46060 Tires							
5002-606-46060-1000-	4,000	Tires 0	4,000	2,180.95	.00	1,819.05	54.5%
46210 Natural Gas							
5002-606-46210-1000-	15,000	Natural Gas 0	15,000	2,244.43	.00	12,755.57	15.0%
46220 Gas & Electricity							
5002-606-46220-1000-	85,000	Electricity 0	85,000	28,685.28	.00	56,314.72	33.7%
46260 Vehicle Maintenance & Fuel							
5002-606-46260-1000-	31,000	Vehicle Maintenance & Fuel 0	31,000	2,117.20	.00	28,882.80	6.8%
46270 Water Service							
5002-606-46270-1000-	8,000	Water Service 0	8,000	3,325.68	.00	4,674.32	41.6%
TOTAL UNDEFINED ROLLUP CODE	798,209	0	798,209	433,619.74	.00	364,589.63	54.3%
TOTAL Enterprise	798,209	0	798,209	433,619.74	.00	364,589.63	54.3%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50026071 Enterprise							
33300 Grants							
5002-607-33300-1000-	0	0	0	652,155.03	.00	-652,155.03	100.0%
42100 Retiree Medical & Dental							
5002-607-42100-1000-	85,000	0	85,000	42,500.00	.00	42,500.00	50.0%
42103 Life Insurance Premiums							
5002-607-42103-1000-	21,224	0	21,224	21,224.00	.00	.00	100.0%
42925 Other Post Employment Benefits							
5002-607-42925-1000-	20,000	0	20,000	.00	.00	20,000.00	.0%
42950 Severance Pay							
5002-607-42950-1000-	0	0	0	10,000.00	.00	-10,000.00	100.0%
43101 Allocated Costs							
5002-607-43101-1000-	75,000	0	75,000	37,500.00	.00	37,500.00	50.0%
43400 IT & Support							
5002-607-43400-1000-	6,000	0	6,000	.00	.00	6,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
43410 Annual Audit								
5002-607-43410-1000-	10,000	Annual Audit 0	10,000	.00	.00	10,000.00	.0%	
44503 Solids Handling: Construction								
5002-607-44503-1000-	0	Solids Handling: Construction 0	0	368,714.45	.00	-368,714.45	100.0%	
45201 Insurance								
5002-607-45201-1000-	392,238	Insurance 0	392,238	392,238.00	.00	.00	100.0%	
48110 Bond Principal								
5002-607-48110-1000-	2,568,246	Bond Principal 0	2,568,246	50,000.00	.00	2,518,246.00	1.9%	
48210 Interest-Bonds								
5002-607-48210-1000-	755,403	Interest-Bonds 0	755,403	43,734.38	.00	711,668.62	5.8%	
48400 Cost of Issuance								
5002-607-48400-1000-	25,000	Cost of Issuance 0	25,000	.00	.00	25,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	3,958,111	0	3,958,111	1,618,065.86	.00	2,340,045.14	40.9%	
TOTAL Enterprise	3,958,111	0	3,958,111	1,618,065.86	.00	2,340,045.14	40.9%	
TOTAL Enterprise	6,917,594	0	6,917,594	-292,356.76	.00	7,209,950.75	-4.2%	
TOTAL REVENUES	-176,250	0	-176,250	-2,907,059.00	.00	2,730,809.00		
TOTAL EXPENSES	7,093,844	0	7,093,844	2,614,702.24	.00	4,479,141.75		
5003 Enterprise Capital Fund								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

5003	Enterprise Capital Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5003 Enterprise Capital Fund								
49500 Capital Expenditures								
5003-607-49500-1000-			Expenditures					
		0	0	0	56,285.00	.00	-56,285.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	56,285.00	.00	-56,285.00	100.0%
	TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00	100.0%
	TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00	100.0%
	TOTAL EXPENSES	0	0	0	56,285.00	.00	-56,285.00	
6008 Police Pension								
60084001 Police Pension								
36000 Interest & Dividend Income								
6008-400-36000-1000-			Interest & Dividend Income					
		0	0	0	-196,573.75	.00	196,573.75	100.0%
36120 Realized Gains/Losses								
6008-400-36120-1000-			Realized Gains/Losses					
		0	0	0	-611,205.44	.00	611,205.44	100.0%
36130 Net Increase/Decrease in Fair								
6008-400-36130-1000-			Net Increase/Decrease in Fair					
		0	0	0	-914,621.12	.00	914,621.12	100.0%
39810 Employer Contributions								
6008-400-39810-1000-			Employer Contributions					
		0	0	0	-787,727.50	.00	787,727.50	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

6008	Police Pension	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42300 Benefit Payments								
6008-400-42300-1000-	Benefit Payments	0	0	0	779,483.29	.00	-779,483.29	100.0%
43250 Administrative Fees								
6008-400-43250-1000-	Administrative Fees	0	0	0	54,910.76	.00	-54,910.76	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,675,733.76	.00	1,675,733.76	100.0%
	TOTAL Police Pension	0	0	0	-1,675,733.76	.00	1,675,733.76	100.0%
	TOTAL Police Pension	0	0	0	-1,675,733.76	.00	1,675,733.76	100.0%
	TOTAL REVENUES	0	0	0	-2,510,127.81	.00	2,510,127.81	
	TOTAL EXPENSES	0	0	0	834,394.05	.00	-834,394.05	
6036 Other Post Employment Benefits								
6036 Fund 6036								
36000 Interest & Dividend Income								
6036-400-36000-1000-	Interest & Dividend Income	0	0	0	18,256.19	.00	-18,256.19	100.0%
36105 Investment Earnings-Webster #								
6036-400-36105-1000-	Investment Earnings-C&CE	0	0	0	-192,069.93	.00	192,069.93	100.0%
36130 Net Increase/Decrease in Fair								
6036-400-36130-1000-	Net Increase/Decrease in Fair	0	0	0	-449,693.39	.00	449,693.39	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

6036	Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39100 Interfund Transfers In								
6036-400-39100-1000-	Interfund Transfers In	0	0	0	39,539.30	.00	-39,539.30	100.0%
39800 Employee Contributions								
6036-400-39800-1000-	Employee Contributions	0	0	0	-61,980.87	.00	61,980.87	100.0%
42105 Death Benefits								
6036-400-42105-1000-	Death Benefits	0	0	0	-110,048.78	.00	110,048.78	100.0%
43255 Investment Expense								
6036-400-43255-1000-	Investment Expense	0	0	0	14,884.69	.00	-14,884.69	100.0%
49100 Interfund Transfer Out								
6036-400-49100-1000-	Interfund Transfers Out	0	0	0	-39,539.30	.00	39,539.30	100.0%
49500 Capital Expenditures								
6036-400-49500-1000-	Capital Expenditures	0	0	0	12,110.00	.00	-12,110.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL Fund 6036	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL Other Post Employment Benefits	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL REVENUES	0	0	0	-645,948.70	.00	645,948.70	
	TOTAL EXPENSES	0	0	0	-122,593.39	.00	122,593.39	

7101 Guiteras

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

7101	Guiteras	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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7101 Guiteras

36100 Investment Earnings

7101-501-36100-1000-	Investment Earnings	0	0	0	-26,503.86	.00	26,503.86	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-26,503.86	.00	26,503.86	100.0%
TOTAL Guiteras		0	0	0	-26,503.86	.00	26,503.86	100.0%
TOTAL Guiteras		0	0	0	-26,503.86	.00	26,503.86	100.0%
TOTAL REVENUES		0	0	0	-26,503.86	.00	26,503.86	

7103 Stanton

7103 Stanton

36100 Investment Earnings

7103-501-36100-1000-	Investment Earnings	0	0	0	-825.33	.00	825.33	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-825.33	.00	825.33	100.0%
TOTAL Stanton		0	0	0	-825.33	.00	825.33	100.0%
TOTAL Stanton		0	0	0	-825.33	.00	825.33	100.0%
TOTAL REVENUES		0	0	0	-825.33	.00	825.33	

7105 Colt School

7105 Colt School

36100 Investment Earnings

7105-501-36100-1000-	Investment Earnings	0	0	0	-37,712.90	.00	37,712.90	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

7105	CoIt School	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL CoIt School	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL CoIt School	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL REVENUES	0	0	0	-37,712.90	.00	37,712.90	
7107 Byfield								
7107 Byfield								
36100 Investment Earnings								
	7107-501-36100-1000-		Investment Earnings					
		0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL Byfield	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL Byfield	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL REVENUES	0	0	0	-10,738.28	.00	10,738.28	
7108 Dewolf								
7108 Dewolf								
36100 Investment Earnings								
	7108-501-36100-1000-		Investment Earnings					
		0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

7108 Dewolf	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%
TOTAL REVENUES	0	0	0	-3,510.14	.00	3,510.14	
7180 Rogers Free Library							
7180 Rogers Free Library							
36100 Investment Earnings							
7180-501-36100-1000-	0	Investment Earnings 0	0	-1,296.35	.00	1,296.35	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,296.35	.00	1,296.35	100.0%
TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
TOTAL REVENUES	0	0	0	-1,296.35	.00	1,296.35	
7185 Narrows Association							
7185 Fund 7185							
36100 Investment Earnings							
7185-501-36100-1000-	0	Investment Earnings 0	0	-424.95	.00	424.95	100.0%
48030 Scholarships							
7185-501-48030-1000-	0	Scholarships 0	0	1,500.00	.00	-1,500.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,075.05	.00	-1,075.05	100.0%
TOTAL Fund 7185	0	0	0	1,075.05	.00	-1,075.05	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

7185	Narrows Association	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Narrows Association	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL REVENUES	0	0	0	-424.95	.00	424.95	
	TOTAL EXPENSES	0	0	0	1,500.00	.00	-1,500.00	
9007 Gooding/Hope Community Reserve								
9007 Gooding/Hope Community Reserve								
36100 Investment Earnings								
9007-400-36100-1000-								
	Investment Earnings	0	0	0	-8,318.59	.00	8,318.59	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-8,318.59	.00	8,318.59	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-8,318.59	.00	8,318.59	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-8,318.59	.00	8,318.59	100.0%
	TOTAL REVENUES	0	0	0	-8,318.59	.00	8,318.59	
9035 Revaluation								
9035 Revaluation								
49500 Capital Expenditures								
9035-501-49500-1000-								
	Expenditures	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL Revaluation	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL Revaluation	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL EXPENSES	0	0	0	5,628.34	.00	-5,628.34	

9072 Fire Prevention

9072 Fund 9072

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

9072	Fire Prevention	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
9072-704-39500-1000-	Revenue	0	0	0	-3,540.00	.00	3,540.00	100.0%
49500 Capital Expenditures								
9072-704-49500-1000-	Expenditures	0	0	0	1,833.00	.00	-1,833.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,707.00	.00	1,707.00	100.0%
	TOTAL Fund 9072	0	0	0	-1,707.00	.00	1,707.00	100.0%
	TOTAL Fire Prevention	0	0	0	-1,707.00	.00	1,707.00	100.0%
	TOTAL REVENUES	0	0	0	-3,540.00	.00	3,540.00	
	TOTAL EXPENSES	0	0	0	1,833.00	.00	-1,833.00	

9073 Tent Inspection

9073 Tent Inspection

39500 Revenue

9073-704-39500-1000-	Revenue	0	0	0	-420.00	.00	420.00	100.0%
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49500 Capital Expenditures

9073-704-49500-1000-	Expenditures	0	0	0	999.00	.00	-999.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

9073	Tent Inspection	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL REVENUES	0	0	0	-420.00	.00	420.00	
	TOTAL EXPENSES	0	0	0	999.00	.00	-999.00	
9075 CPR Training								
9075 Fund 9075								
39500 Revenue								
	9075-704-39500-1000-	0	Revenue 0	0	-5,240.00	.00	5,240.00	100.0%
49500 Capital Expenditures								
	9075-704-49500-1000-	0	Expenditures 0	0	2,748.00	.00	-2,748.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,492.00	.00	2,492.00	100.0%
	TOTAL Fund 9075	0	0	0	-2,492.00	.00	2,492.00	100.0%
	TOTAL CPR Training	0	0	0	-2,492.00	.00	2,492.00	100.0%
	TOTAL REVENUES	0	0	0	-5,240.00	.00	5,240.00	
	TOTAL EXPENSES	0	0	0	2,748.00	.00	-2,748.00	
9081 Police Patrol Boat								
90701010 Police Department								
39500 Revenue								
	9081-701-39500-1000-	0	Patrol Boat Revenue 0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL Police Department	0	0	0	-24,600.00	.00	24,600.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

9081	Police Patrol Boat	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Police Patrol Boat	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL REVENUES	0	0	0	-24,600.00	.00	24,600.00	

9082 HAZMAT Fees

9082 Fund 9082

49500 Capital Expenditures

9082-704-49500-1000-

	Expenditures							
	0	0	0	678.66	.00	-678.66	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	678.66	.00	-678.66	100.0%	
TOTAL Fund 9082	0	0	0	678.66	.00	-678.66	100.0%	
TOTAL HAZMAT Fees	0	0	0	678.66	.00	-678.66	100.0%	
TOTAL EXPENSES	0	0	0	678.66	.00	-678.66		

9083 Police M/V Detail Fund

9083 Fund 9083

39500 Revenue

9083-701-39500-1000-

	Revenue							
	0	0	0	-132,760.28	.00	132,760.28	100.0%	

49500 Capital Expenditures

9083-701-49500-1000-

	Expenditures							
	0	0	0	193,751.13	.00	-193,751.13	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	60,990.85	.00	-60,990.85	100.0%	
TOTAL Fund 9083	0	0	0	60,990.85	.00	-60,990.85	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

9083	Police M/V Detail Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Police M/V Detail Fund	0	0	0	60,990.85	.00	-60,990.85	100.0%
	TOTAL REVENUES	0	0	0	-132,760.28	.00	132,760.28	
	TOTAL EXPENSES	0	0	0	193,751.13	.00	-193,751.13	
9084 DPW Scrap								
90601010 Public works								
39500 Revenue								
9084-603-39500-1000-	Revenue - Surplus Vehicle & eq	0	0	0	-841.87	.00	841.87	100.0%
49500 Capital Expenditures								
9084-603-49500-1000-	Misc-Lot Sales	0	0	0	45,066.31	.00	-45,066.31	100.0%
	TOTAL Public works	0	0	0	44,224.44	.00	-44,224.44	100.0%
	TOTAL DPW Scrap	0	0	0	44,224.44	.00	-44,224.44	100.0%
	TOTAL REVENUES	0	0	0	-841.87	.00	841.87	
	TOTAL EXPENSES	0	0	0	45,066.31	.00	-45,066.31	
	GRAND TOTAL	57,041,001	0	57,041,001	7,833,448.99	.00	49,207,551.61	13.7%

** END OF REPORT - Generated by Carl Carulli **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	13	Y	N
Sequence 4	11	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: Y
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 7
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria
 Field Name Field Value

- Fund
- Department
- Object
- Sub Account
- Project
- Character code
- Account type
- Account status
- Rollup Code

State of Rhode Island Town of Bristol

COPY

Commendation

awarded to


Nathan C. Silvia of Troop 6, Bristol, Rhode Island, in sincere congratulations upon the occasion of his Eagle Scout Court of Honor on Sunday, January 19, 2025.

The Eagle Scout rank is the highest scouting achievement and represents exceptional dedication, leadership, and service. Nathan Silvia has demonstrated an unwavering commitment to the values of scouting, including honor, duty, and selflessness, as evidenced by his attainment of this esteemed rank.

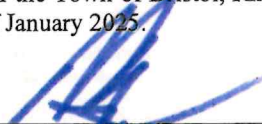
Nathan's accomplishment is a testament to his hard work, perseverance, and outstanding character. His efforts have not only enriched his own life but have also made a positive impact on our community and beyond. As an Eagle Scout, Nathan has proven himself to be a responsible and capable leader committed to making a difference in the world. We are proud to recognize Nathan's assistance in refurbishing the historic DeWolf Cemetery in Bristol.

We congratulate Nathan C. Silvia on this remarkable achievement of receiving the highest rank in Boy Scouting. We express our deepest appreciation for his dedication to scouting and his contributions to our community. We are confident that he will continue to excel in all of his future endeavors and serve as an inspiration to others.

In Witness Whereof, we have hereunto set our hand and affixed the Seal of the Town of Bristol, Rhode Island on the adoption of this 15th day of January 2025.



Steven Contente, Town Administrator



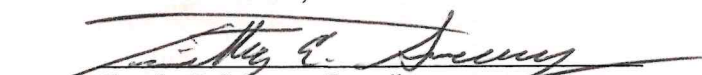
Nathan T. Calouro, Chairman




Mary A. Parella, Vice Chairwoman




Antonio A. Teixeira, Councilman



Timothy E. Sweeney, Councilman



Aaron J. Ley, Councilman

Attest: 

Melissa Cordeiro, Town Clerk



COPY

State of Rhode Island

Town of Bristol

Citation

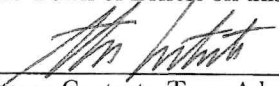
Presented to

The Portuguese Beneficial Association Dom Luiz Filipe

Upon the occasion of the Association's annual installation of Officers. The Town Administrator and Town Council of the Town of Bristol State of Rhode Island extends felicitations and sincerest congratulations to the following officers for 2025:

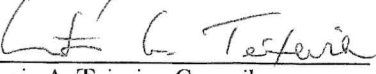
President, Carlos Medeiros Jr.; Vice-President, Brian Avila; Secretary, Susana (Medeiros) Dickson; Treasurer, Mark Calce; Receiver, Crystal Zina; Fiscal Officer, Jose C. Teixeira; Fiscal Officer, David Benevides; Internal Guard, Andrew Medeiros; Conductor, William Grapentine; Bar Manager, Malvina Moniz; Assistant Bar Manager, Emmanuel Sousa; Secretary/Treasurer, Sonia M. Medeiros; Assistant Secretary/Treasurer, Victor Parece; Stockman, Armando Pacheco


In witness whereof, we have hereunto set our hands and affixed the Seal of the Town of Bristol on this 12th day of January 2025.



Steven Contente, Town Administrator

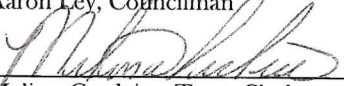

Nathan T. Calouro, Chairman


Mary A. Parella, Vice-Chairwoman


Antonio A. Teixeira, Councilman


Timothy E. Sweeney, Councilman


Aaron Ley, Councilman


Attest: Melissa Cordeiro, Town Clerk



Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

December 23, 2024

To Whom It May Concern:

Enclosed please find a petition of NARRAGANSETT ELECTRIC and VERIZON NEW ENGLAND INC., covering joint NARRAGANSETT ELECTRIC-VERIZON NEW ENGLAND INC pole locations

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

Narraganset Electric Contact: Wendy Paluch 280 Melrose Street 3rd FL, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch at: 4014306531 or wapaluch@rienergy.com

Very truly yours,


Christopher Montalto,
Distribution Design 

Enclosures



PETITION OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE LOCATION TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

THE NARRAGANSETT ELECTRIC & Verizon New England Inc.,

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

**Chestnut St
Installing service P9-1**

Therefore, your petitioners pray that they be granted joint of identical location for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

WR# 13798267

Dated 11/22/2024

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: Christopher Montalto

VERIZON NEW ENGLAND, INC.

BY Albert E. Bessette, Jr.

The foregoing petition been read, it was voted that the consent at the

For the use of public ways named for the purposes stated in said petition be and it hereby is granted-----
work to be done subject to the supervision of

A true copy of the vote at the _____

Adopted _____ and recorded in Records Book# _____ Page _____



Municipal Pole & UG Petition/Permit Request Form

Engineer: Isaiah Plourde Date: 11/22/2024

City/Town: Bristol Work Order # 13798267

Install: 1 SO JO Poles on Chestnut St
(Quantity) (Check One) (Street Name)

Remove: SO JO Poles on
(Quantity) (Check One) (Street Name)

Relocate: SO JO Poles on
(Quantity) (Check One) (Street Name)

Beginning at a point approximately 180 Feet West of
(Distance) (Compass Heading)

centerline of the intersection of Naomi St and Chestnut St and
(Street Name)

continuing approximately feet in a direction.
(Distance) (Compass Heading)

Install overhead/underground facilities: Street(s): Installing service pole 9-1 on Chestnut St.

Description of Work: Installing service pole 9-1 on Chestnut St.

Printed copies of this document are not controlled. Authorized versions only appear on the distribution design SharePoint site.

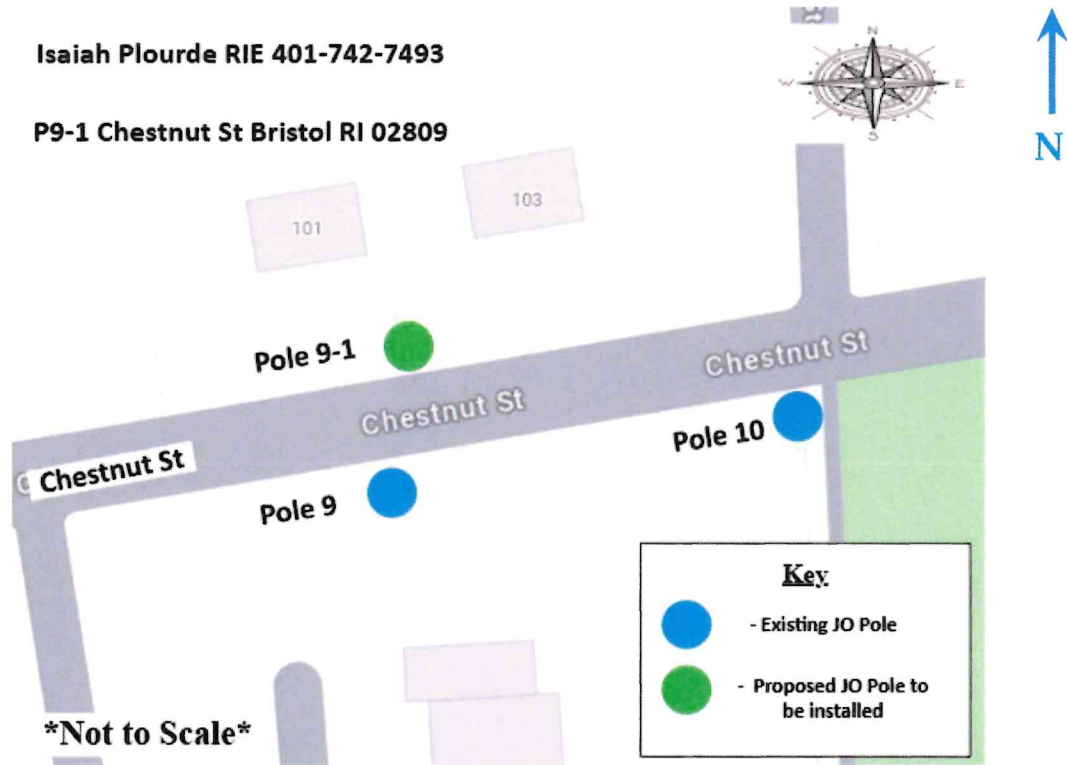


Rhode Island Energy™

a PPL company

Isaiah Plourde RIE 401-742-7493

P9-1 Chestnut St Bristol RI 02809



Description of Work: Installing service pole 9-1 on Chestnut St.

Work Order #: 13798267

THE NARRAGANSETTSETT ELECTRIC COMPNAY AND VERIZON PLAN TO ACCOMPANY PETITION

To The CITY or TOWN of Bristol
(Check One) (Name of City/Town)

For Joint Pole Location On Chestnut St
(Street Name)

Date: 11/22/2024

Key To Symbols

- New Pole Location
- ⊗ Existing Pole Location for Reference



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Carla DaCosta
DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 22, 2025

RE: The Narragansett Electric and Verizon New England
Inc. - Installing P9-1 to Chestnut Street
beginning at approximately 180 feet West of Naomi
and Chestnut Street

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



**TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS**

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 JAN 29 AM 11:54
JOHN O'LEARY'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2025

RE: Narragansett Electric and Verizon – Installing P9-1 to Chestnut Street beginning at approximately 180 feet West of Naomi and Chestnut Streets

Mr. Administrator,

I have no objection to this request as submitted by Narragansett Electric and Verizon for installing service pole 9-1 on Chestnut Street. I would recommend that the Honorable Town Council grant this petition with the stipulation that any damage to the sidewalk related to this work be promptly repaired "in kind" by the petitioner.

Please advise if you have any questions or concerns.

Concur
tho intent
STEVEN CONTENTE
Town Administrator

TM



Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

December 23, 2024

To Whom It May Concern:

Enclosed please find a petition of NARRAGANSETT ELECTRIC and VERIZON NEW ENGLAND INC., covering joint NARRAGANSETT ELECTRIC-VERIZON NEW ENGLAND INC pole locations

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

Narraganset Electric Contact: Wendy Paluch 280 Melrose Street 3rd FL, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch at: 4014306531 or wapaluch@rienergy.com

Very truly yours,


Christopher Montalto,
Distribution Design 

Enclosures



PETITION OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE LOCATION TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

THE NARRAGANSETT ELECTRIC & Verizon New England Inc.,

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

**Naomi St
Installing service P5-1**

Therefore, your petitioners pray that they be granted joint of identical location for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

WR# 13798267

Dated 11/22/2024

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: Christopher Montalto

VERIZON NEW ENGLAND, INC.

BY Albert E. Bessette, Jr.

The foregoing petition been read, it was voted that the consent at the

For the use of public ways named for the purposes stated in said petition be and it hereby is granted-----
work to be done subject to the supervision of

A true copy of the vote at the _____

Adopted _____ and recorded in Records Book# _____ Page _____



Municipal Pole & UG Petition/Permit Request Form

Engineer: Isaiah Plourde Date: 11/22/2024

City/Town: Bristol Work Order # 13798267

Install: 1 SO JO Poles on Naomi St
(Quantity) (Check One) (Street Name)

Remove: _____ SO JO Poles on _____
(Quantity) (Check One) (Street Name)

Relocate: _____ SO JO Poles on _____
(Quantity) (Check One) (Street Name)

Beginning at a point approximately 370 Feet North of
(Distance) (Compass Heading)

centerline of the intersection of Naomi St and Chestnut St and
(Street Name)

continuing approximately _____ feet in a _____ direction.
(Distance) (Compass Heading)

Install overhead/underground facilities: Street(s): Installing service pole 5-1 on Naomi St.

Description of Work: Installing service pole 5-1 on Naomi St.

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Isaiah Plourde RIE 401-742-7493
P5-1 Naomi St Bristol RI 02809

Key:
 ● - Existing JO Pole
 ● - Proposed JO Pole to be installed

Not to Scale

Description of Work: Installing service pole 5-1 on Naomi St.

Work Order #: 13798267

THE NARRAGANSETTSETT ELECTRIC COMPNAY
AND VERIZON
PLAN TO ACCOMPANY PETITION

To The CITY or TOWN of Bristol
(Check One) (Name of City/Town)

For Joint Pole Location On Naomi St
(Street Name)

Date: 11/22/2024

Key To Symbols
 ● New Pole Location
 ⊗ Existing Pole Location for Reference



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Carla DaCosta
DEPUTY TOWN CLERK

DATE: January 22, 2025

RE: The Narragansett Electric and Verizon New England Inc. - Installing service pole 5-1 on Naomi Street beginning at approximately 370 feet North of Naomi and Chestnut Street

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



TOWN OF BRISTOL

DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 JAN 29 AM 11:54
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2025

RE: Narragansett Electric and Verizon – Installing service pole 5-1 on Naomi Street beginning at approximately 370 feet North of Naomi and Chestnut Streets

Mr. Administrator,

I have no objection to this request as submitted by Narragansett Electric and Verizon for installing service pole 5-1 on Naomi Street. I would recommend that the Honorable Town Council grant this petition with the stipulation that any damage to the sidewalk related to this work be promptly repaired "in kind" by the petitioner.

Please advise if you have any questions or concerns.

*Concur
As Intend*
STEVEN CONTENTE
Town Administrator



Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

December 23, 2024

To Whom It May Concern:

Enclosed please find a petition of NARRAGANSETT ELECTRIC and VERIZON NEW ENGLAND INC., covering joint NARRAGANSETT ELECTRIC-VERIZON NEW ENGLAND INC pole locations

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

Narraganset Electric Contact: Wendy Paluch 280 Melrose Street 3rd FL, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch at: 4014306531 or wapaluch@rienergy.com

Very truly yours,

Christopher Montalto
Christopher Montalto,
Distribution Design 

Enclosures



PETITION OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE LOCATION TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

THE NARRAGANSETT ELECTRIC & Verizon New England Inc.,

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

**Gooding Ave
Installing midspan P19-5**

Therefore, your petitioners pray that they be granted joint of identical location for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

WR# 13798267

Dated 11/22/2024

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: *Christopher Mentalto*

VERIZON NEW ENGLAND, INC.

BY *Albert E. Bassetto, Jr.*

The foregoing petition been read, it was voted that the consent at the

For the use of public ways named for the purposes stated in said petition be and it hereby is granted-----
work to be done subject to the supervision of

A true copy of the vote at the _____

Adopted _____ and recorded in Records Book# _____ Page _____



Municipal Pole & UG Petition/Permit Request Form

Engineer: Isaiah Plourde Date: 11/22/2024

City/Town: Bristol Work Order # 13798267

Install: 1 SO JO Poles on Gooding Ave
(Quantity) (Check One) (Street Name)

Remove: _____ SO JO Poles on _____
(Quantity) (Check One) (Street Name)

Relocate: _____ SO JO Poles on _____
(Quantity) (Check One) (Street Name)

Beginning at a point approximately 50 Feet West of
(Distance) (Compass Heading)
centerline of the intersection of Gooding Ave and Broadcommon Rd and
(Street Name)
continuing approximately _____ feet in a _____ direction.
(Distance) (Compass Heading)

Install overhead/underground facilities: Street(s): _____

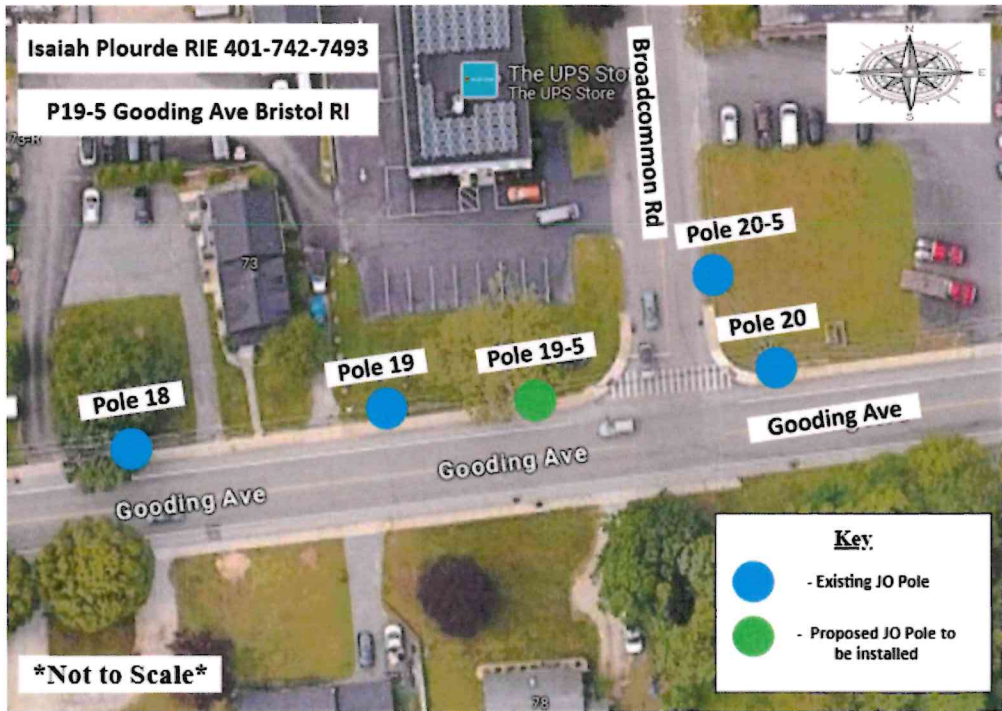
Description of Work: Installing midspan Pole 19-5 on Gooding Ave in Bristol.

Printed copies of this document are not controlled. Authorized versions only appear on the distribution design SharePoint site.



Rhode Island Energy™

a PPL company



Description of Work: Installing midspan Pole 19-5 on Gooding Ave in Bristol.

Work Order #: 13798267

THE NARRAGANSETTSETT ELECTRIC COMPNAY
AND VERIZON
PLAN TO ACCOMPANY PETITION

To The CITY or TOWN of Bristol
(Check One) (Name of City/Town)

For Joint Pole Location On Gooding Ave
(Street Name)

Date: 11/22/2024

Key To Symbols

- New Pole Location
- ⊗ Existing Pole Location for Reference



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Carla DaCosta
DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 22, 2025

RE: The Narragansett Electric and Verizon New England
Inc. - Installing service pole I 9-5 on Gooding
Avenue beginning at approximately 50 feet West of
Gooding Avenue and Broadcommon Road

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 5, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, January 29, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



TOWN OF BRISTOL DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: January 28, 2025

RE: Narragansett Electric and Verizon – Installing service pole I-5 on Gooding Avenue beginning at approximately 50 feet West of Gooding Avenue and Broadcommon Road

2025 JAN 29 AM 11:54
JOHN DEKINS OFFICE
BRISTOL, RHODE ISLAND

Mr. Administrator,

I have no objection to this request as submitted by Narragansett Electric and Verizon for installing midspan pole 19-5 on Gooding Avenue. I would recommend that the Honorable Town Council grant this petition with the stipulation that any damage to the sidewalk related to this work be promptly repaired "in kind" by the petitioner.

Please advise if you have any questions or concerns.

CONCUN
St Contente

STEVEN CONTENTE
Town Administrator

**RESOLUTION IN SUPPORT OF FULL FUNDING OF
CATEGORICAL TRANSPORTATION AID
AS OUTLINED IN RIGL § 16-7.2-6**

WHEREAS: the Chariho Regional School District Committee passed a Resolution in support of full funding of Categorical Transportation Aid as outlined in RIGL §16-7.2-6, dated December 17, 2024; and

WHEREAS: Chariho is a regional school district serving the Towns of Charlestown, Richmond, and Hopkinton, which each contribute tax payments to Chariho; and

WHEREAS: State funding obligations for regional school districts have been reduced, including fund payments to Chariho, which has been left to member communities' taxpayers to make up for the shortfalls; and

WHEREAS: Chariho is faced with the horrible choices of whether to fully absorb the funding shortfalls, request more taxpayer contributions from member communities and/or reduce student programming; and

WHEREAS: It is vital that students at Chariho be provided with high-quality public education without overburdening member community taxpayers.

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Charlestown hereby requests that the General Assembly fully fund the Transportation Categorical Funds between state and regional school districts pursuant to the relevant requirements of RIGL 16-7.2-6(e); and

BE IT FURTHER RESOLVED that the Town Clerk is hereby authorized to provide a copy of this resolution to the Town of Charlestown's representatives in the R.I. General Assembly, all regional school districts, and the 38 cities and towns.

The RESOLUTION shall take effect upon passage.

By resolution of the Charlestown Town Council at a meeting held on January 13, 2025.

Amy Rose Weinreich, CMC
Amy Rose Weinreich, CMC Town Clerk



TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL

Nathan T. Calouro, *Chairman*

Mary A. Parella, *Vice Chairwoman*

Antonio A. Teixeira

Timothy E. Sweeney

Aaron J. Ley



Council Clerk
Melissa Cordeiro

January 16, 2025

State of Rhode Island
Coastal Resource Management Council
Oliver H. Steadman Government Center
Tower Hill Road
Wakefield, RI 02879

Subject: Letter of No Objection for Residential Dock Modification for 115 Aaron Ave.,
Bristol

To Whom It May Concern,

The Town of Bristol, as the named owner of the public right-of-way located on the north side of the applicant's property, has reviewed the application for a residential dock modification. This matter was discussed and voted on during an open meeting of the Bristol Town Council held on January 15, 2025.

During the meeting, the applicants' counsel explained that regulations require docks to be located a minimum of 25 feet from the property line and/or the property line extension. After reviewing the as-built plan prepared by Site Engineering Inc., it was noted that the proposed dock as constructed would be at a distance of approximately 16.5 feet, more or less, from the property line extension.

Please be advised that, upon motion and unanimous vote, the Bristol Town Council has no objection to the location of the proposed dock as constructed.

Should you have any questions or require additional documentation, please feel free to contact our office.

Sincerely,

Nathan Calouro, Council Chairman

CLERK'S CERTIFICATE

The undersigned duly elected Clerk of the Town Council of the Town of Bristol, State of Rhode Island, does hereby certify that the following vote of the said Town Council was duly moved and adopted on January 15, 2025:

VOTED: That the Town Council hereby ratifies the actions taken for and on behalf of the Town of Bristol by Steven Contente, Town Administrator, executing the Purchase and Sale Agreement by and between the Town of Bristol and Brown University, a Rhode Island non-profit corporation, including all amendments thereto, for the purchase of the real property, fixtures, buildings, improvements, and any personal property thereon or used in connection therewith, commonly known as and located on the northerly and southerly side of Tower Street and comprising of four (4) individual parcels with a total combined 120.144+/- acres and shown on that certain "Boundary Plan – Overall" prepared by InSite Engineering Services, LLC as **Parcels "A", "B", "C", and "D"**, and which Plan shall be recorded contemporaneously with the Quitclaim Deed (collectively, the "Property"); and it is further

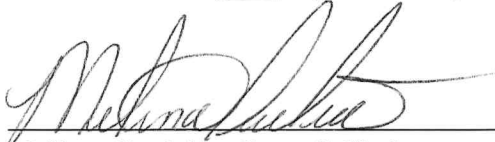
VOTED: That the Town of Bristol enter into that certain Conservation Easement, in the amount of \$800,000.00, with the State of Rhode Island acting by and through the Department of Environmental Management (the "RIDEM") (the "Easement"), for the purpose of conserving and protecting the Property; and it is further

VOTED: That the Town of Bristol accept a grant from the U.S. Forest Service in the amount of \$541,000.00, for the purpose of conserving and protecting the Property, and that the Town Council authorizes using funds on hand in the amount of \$541,000.00 to be reimbursed with the U.S. Forest Service grant; and it is further

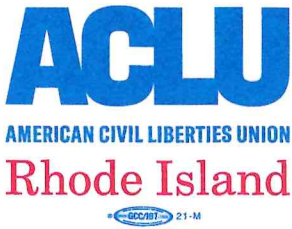
VOTED: That Steven Contente, Town Administrator, is hereby authorized to execute and deliver the Easement, as well as any other documents required by the U.S. Forest Service or RI DEM, and such other and ordinary documents, instruments, affidavits, and certificates, as she shall deem necessary and proper to carry out the foregoing resolutions.

Moved by vice Chairwoman Parella, seconded by Councilman Sweeney
and approved by Calouro, Parella, Teixeira, Sweeney
and Iey.

IN WITNESS WHEREOF, I have set my hand and seal this 15 day of January, 2025.



Melissa Cordeiro, Council Clerk



128 Dorrance Street, Suite 400
Providence, RI 02903
Phone: (401) 831-7171
Fax: (401) 831-7175
www.riaclu.org
info@riaclu.org

January 24, 2025

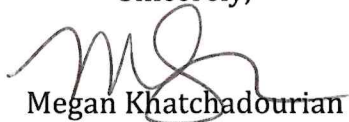
Melissa Cordeiro
Town Clerk
Bristol Town Hall
10 Court Street
Bristol, RI 02809

2025 JAN 27 AM 11:19
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Dear Ms. Cordeiro:

Enclosed please find a packet of information relating to an immigration model ordinance that you should have also received via email today. We're asking that this information be distributed to all of the members of the town council for review and possible action. Any questions or concerns relating to this information please feel free to send them to immigrants@riaclu.org and we'll be more than happy to assist you further. Thank you in advance for your attention to this very important issue.

Sincerely,


Megan Khatchadourian
Assistant to the Director

Enclosures

January 24, 2025

Dear Members of the Bristol Town Council:

Once again, the issue of immigration has taken center stage in the first days of the Trump Administration, just as it did eight years ago during his first term as President. Once again, our organization has seen an outpouring of concern from individuals about the planned federal efforts to encourage, if not compel, local jurisdictions to directly support federal immigration enforcement – against documented and undocumented immigrants alike, and even against U.S. citizens. In response, we are writing to urge you to take steps to mitigate the harm these xenophobic, and often unconstitutional, threats could have on members of your community.

In 2017, the ACLU of RI, with assistance from our National office, drafted a comprehensive ordinance that we urged municipalities to adopt to protect their residents from some of the more extreme efforts of the first Trump Administration. We are doing so again.

It is important to emphasize that local officials have no obligation under federal law to participate in the enforcement of federal immigration laws. Indeed, on at least one matter that the President has promoted – local enforcement of Immigration and Customs Enforcement (ICE) detainers⁶ – your municipality faces a clear prospect of legal liability in accepting his invitation.

In order to preserve the constitutional rights of all Rhode Islanders, our model ordinance includes such provisions as requiring judicial warrants before honoring ICE detainers; assisting victims of crime who may be eligible for special immigration status; rejecting participation in a program, known as 287(g), that essentially deputizes local police to serve as immigration agents; and avoiding other forms of engagement in federal immigration enforcement that can adversely affect public safety and undermine good police-community relations. Importantly, this model ordinance in no way bars your police officers from continuing to cooperate with ICE in enforcing immigration law *when backed by judicial authority or otherwise properly mandated by federal law*.

There are several reasons that an increasing number of states and localities across the nation have opted to leave the immigration enforcement business to the federal government, and to focus their resources on protecting the community from the negative impact that overzealous federal enforcement can have.

Perhaps most important of all, ordinances like this one promote public safety by maintaining and encouraging positive police-community relations. Residents of your municipality serve as witnesses, report crime, and otherwise assist law enforcement. The foundation for this cooperation can often be destroyed when local law enforcement officers are viewed as an extension of the immigration police. Survivors of domestic violence refrain from reporting

⁶ An "ICE detainer" is a written request that local law enforcement detain an individual for an additional 48 hours after he/she would otherwise be released. They have been used to provide ICE additional time to examine an individual's immigration status, decide whether to take the individual into custody, and/or facilitate transfer into federal custody. These detainers are typically issued without a judicial warrant supported by probable cause. As a consequence, once the traditional basis for criminal detention has lapsed, continued detention of an individual violates the Fourth Amendment's bar on unlawful seizures.

offenses; individuals with key information about other crimes fail to contact the police.⁷ These outcomes are not limited to the undocumented population, since many of them have U.S. citizen spouses and children who may also think twice about cooperating with police. And because citizens and immigrants with legal status often fall victim to mistakes by ICE, their views toward local officials can sour as well.

Local enforcement of immigration law can also lead to legal exposure, as it has in our state. In Rhode Island, we successfully sued on behalf of a Providence resident who was illegally held at the ACI by DOC officials as the result of an unlawful ICE detainer.⁸ She was harassed and subjected to a humiliating strip-search while being detained overnight. To add insult to injury, she was a United States citizen, a victim of the type of civil detainer errors that are not infrequent in light of the minimal standards used by ICE bureaucrats in requesting detainer “holds.”⁹ Given the Trump Administration’s pledge to expand ICE personnel for more immigration enforcement, these types of mistakes are sure to increase.

The President has also threatened to strip federal funds from so-called “sanctuary jurisdictions” that decline to direct their personnel and resources toward federal immigration priorities. However, prior court decisions indicate that the Administration will encounter substantial constitutional hurdles if it attempts to follow through on that pledge. In fact, in a lawsuit brought in 2019 by the cities of Providence and Central Falls, a federal appeals court barred the federal government from requiring them to collaborate with ICE.¹⁰

The model ordinance and a one-page summary of its contents are enclosed. The ACLU remains a resource for any additional information you may need on immigration-related matters. Please feel free to either call or send an email to immigrants@riaclu.org with any questions. We are prepared to take action to assist your immigrant-supportive policies and practices, as needed.

In closing, we hope you find this model ordinance useful and will take favorable action upon it. We also encourage your police department to adopt substantive policies in accordance with the provisions in the model ordinance. By assuring your residents in this way that you are a welcoming community, you will be upholding some of this country’s greatest values. To those municipalities that have already adopted protections for the immigrant community, we applaud your actions and urge you to determine if there is more you can do.

Thank you in advance for your consideration.

Sincerely,



Steven Brown
Executive Director

cc: Steven Contente, Town Administrator
Kevin Lynch, Chief of Police

Enclosures

⁷ Shortly after the first Trump Presidency began pushing this call for local collaboration, reports across the country quickly confirmed its deleterious impact. See, e.g., “L.A. police see drop in Latino reports of crime amid deportation fears,” Steve Gorman, Reuters, March 21, 2017. <http://www.reuters.com/article/us-california-immigration-idUSKBN16T070>

⁸ *Morales v. Chadbourne*, 996 F.Supp.2d 19 (D.R.I. 2014); 793 F.3d 208 (1st Cir. 2015); 2017 WL 354292 (D.R.I. 2017).

⁹ In discovery conducted during the *Morales* case, the former field director of ICE’s regional office acknowledged that an ICE agent does not have to make a determination that a person is in the country illegally before issuing a detainer.

¹⁰ *City of Providence v. Barr*, 954 F.3d 23 (1st Cir. 2020).

**MUNICIPAL IMMIGRANT PROTECTION ORDINANCE
FOR RHODE ISLAND CITIES AND TOWNS**

PREAMBLE

WHEREAS, [Municipality] is dedicated to providing all of its residents fair and equal access to services, opportunities and protections; and

WHEREAS, [Municipality] respects, upholds, and values equal protection and equal treatment for all of our residents, regardless of immigration status; and

WHEREAS, Fostering a relationship of trust, respect, and open communication between municipal employees and municipal residents is essential to [Municipality's] core mission; and

WHEREAS, Public safety in [Municipality] is best promoted when victims and witnesses of crime feel safe in cooperating with law enforcement officials; and

WHEREAS, The purpose of this Ordinance is to foster respect and trust between law enforcement and residents, to protect limited resources, to encourage cooperation between residents and city officials, especially law enforcement, and to ensure community security and due process for all,

IT IS HEREBY ENACTED AS FOLLOWS:

1. Limitation on activities solely for the purpose of enforcing federal immigration laws.

(a) [The LEA] shall not stop, question, interrogate, investigate, or arrest an individual based solely on any of the following:

(1) Actual or suspected immigration or citizenship status; or

(2) A civil immigration warrant, administrative warrant, or an immigration detainer in the individual's name, including those identified in the National Crime Information Center (NCIC) database.

(b) [The LEA] shall not inquire about the immigration status of an individual, including a crime victim, a witness, or a person who calls or approaches the police seeking assistance, unless necessary to investigate criminal activity that is unrelated to the enforcement of civil immigration law.

(c) Neither [the municipality] nor [the LEA] shall enter into any agreements to enforce, or otherwise voluntarily engage in the enforcement of, federal immigration law or to perform federal immigration functions pursuant to 8 U.S.C. § 1357g or any other federal law, regulation, or policy.

2. Conditions for honoring ICE or CBP detainer requests.

(a) Except as provided in subsection (b), [the LEA] may respond affirmatively to a civil immigration detainer from ICE or CBP to detain or transfer an individual

for immigration enforcement or investigation purposes for up to 48 hours only if the request is supported by a judicial warrant.

(b) Notwithstanding subsection (a), [the LEA] may detain a person for up to 48 hours on a civil immigration detainer in the absence of a judicial warrant if there are exigent circumstances preventing ICE or CBP from obtaining a warrant and there is probable cause to believe that the individual has or is engaged in terrorist activity as defined in 8 U.S.C. §1182(A)(3)(B).

3. Limitations on honoring ICE or CBP requests for certain non-public, sensitive information.

(a) Except as provided in subsection (b), [the LEA] may respond affirmatively to an ICE or CBP request for non-public information about an individual, including but not limited to non-public information about an individual's release, home address, or work address, only if the request is accompanied by a judicial warrant or a court order enforcing a subpoena.

(b) Notwithstanding subsection (a), nothing in this ordinance limits [the municipality or LEA] from:

(1) disclosing information about an individual's criminal arrests or convictions, where disclosure of such information about the individual is otherwise authorized by state law or required by court order; or

(2) disclosing information about an individual's juvenile arrests or

delinquency or youthful offender adjudications, where disclosure of such information about the individual is otherwise authorized by state law or required by court order.

(c) [The LEA] shall limit the information collected from individuals concerning immigration or citizenship status to that necessary to perform [the LEA's] agency duties.

4. Limitations on ICE or CBP access to individuals in custody for immigration enforcement questioning purposes.

[The LEA] shall not provide ICE or CBP with access to an individual in their custody or the use of agency facilities to question or interview such individual if ICE or CBP's sole purpose is enforcement of federal civil immigration law, unless such enforcement is pursuant to a federal judicial order.

5. Due process for persons about whom federal immigration enforcement requests have been made.

(a) [The LEA] shall not delay bail and/or release from custody upon posting of bail solely because of

- (1) an individual's immigration or citizenship status,
- (2) a civil immigration warrant, or
- (3) an ICE detainer request or any other ICE or CBP request for the purposes

of immigration enforcement, or for notification about, transfer of, detention of, or interview or interrogation of that individual.

(b) Upon receipt of an ICE or CBP detainer, transfer, notification, interview or interrogation request, [the LEA] shall provide a copy of that request to the individual named therein and inform the individual whether [the LEA] will comply with the request before communicating its response to the requesting agency.

(c) Individuals in the custody of [the LEA] shall be subject to the same booking, processing, release, and transfer procedures, policies, and practices of that agency, regardless of actual or suspected citizenship or immigration status.

6. Ban on use of resources to facilitate a federal registry based on race, gender, sexual orientation, gender identity or expression, religion, ethnicity, or national origin.

[Municipality] shall not use agency or department monies, facilities, property, equipment, or personnel to investigate, enforce, or assist in the establishment, maintenance or enforcement of any federal program requiring registration of individuals on the basis of race, gender, sexual orientation, gender identity or expression, religion, ethnicity, or national origin.

7. Limitation on the collection of immigration-related information; provision of nondiscriminatory access to benefits and services.

(a) [Municipality] personnel shall not inquire about or request proof of immigration status or citizenship when providing services or benefits, except where the receipt of such services or benefits is contingent by law upon verification of one's immigration or citizenship status or where inquiries are otherwise lawfully required by federal, state, or local laws.

(b) [Municipality and LEA] shall have a formal Language Assistance Policy for individuals with Limited English Proficiency and provide interpretation or translation services at no cost consistent with that policy.

8. Limits on Political Surveillance

[LEA] shall not collect or maintain information about the political, religious or social views, associations or activities of any individual, group, association, corporation, business or partnership or other entity unless such information directly relates to an investigation of criminal activities, and there are reasonable grounds to suspect that the particular subject of the information, whether an individual or other entity, is involved in criminal conduct.

9. Protecting Immigrant Victims of Crime

(a) On request from an individual whom a law enforcement officer or agent thereof reasonably believes is a victim who is or has been subjected to a qualifying criminal activity for a nonimmigrant T or U visa under 8 U.S.C. §1101(a)(15)(T) or 8 U.S.C. §1101(a)(15)(U), or for continued presence under 22 U.S.C. §7105(c)(3), the law enforcement officer, as soon as practicable after receiving the request, shall, subject to the presumption in subsection (b), provide to the individual a signed certification Form I-914B or Form I-918B.

(b) There shall be a rebuttable presumption that a victim is helpful, has been helpful, or is likely to be helpful to the detection, investigation, or prosecution of qualifying criminal activity if the victim has not unreasonably refused or failed to assist with the investigation as requested by [LEA].

(c) The [LEA] shall process the appropriate form under this section within 45 days of the request, unless the noncitizen is in removal proceedings, in which case the certification shall be processed within fourteen (14) days of the request.

(d) If [LEA] determines that an individual does not meet the requirements for the issuance of a certification under this section, the [LEA] shall inform the individual in writing of the specific reasons. The written denial shall also advise the individual that he or she may make another request under subsection (a) of this section by submitting additional evidence that he or she has been subjected to a qualifying criminal activity and/or that the presumption established by subsection (b) has

been satisfied or not properly rebutted. The denial shall also include a list of organizations that provide services to immigrants whom the individual may contact for additional assistance.

(e) [LEA] shall provide an annual report to the [Municipal Council] of how many requests were made to the [LEA] under subsection (a) and how many were denied.

10. Protecting the Rights of Students

In order to protect the rights of students, the school district shall, within 120 days of enactment of this ordinance, adopt a policy¹ establishing procedures for handling interactions with immigration officials seeking information about, or requesting to talk with any student about, their immigration status; providing for cooperating with such requests only to the extent required by law; and barring the collection and disclosure of students' citizenship status except to the extent required by federal law.

11. Collection of aggregate data regarding ICE and CBP requests

(a) [The LEA] shall record, solely to create the reports described in subsection (b) below, the following for each immigration detainer, notification, transfer, interview, or interrogation request received from ICE or CBP:

¹ In the alternative, if the Council does not have power over the school district, the first sentence can begin: "In order to protect the rights of students, the school district is requested to adopt..."

- (1) The subject individual's race, gender, and place of birth;
- (2) Date and time that the individual was taken into [LEA] custody, the location where the individual was held, and the arrest charges;
- (3) Date and time of [the LEA's] receipt of the request;
- (4) The requesting agency;
- (5) Immigration or criminal history indicated on the request form, if any;
- (6) Whether the request was accompanied by any documentation regarding immigration status or proceedings, e.g., a judicial warrant;
- (7) Whether a copy of the request was provided to the individual and, if yes, the date and time of notification;
- (8) Whether the individual consented to the request;
- (9) Whether the individual requested to confer with counsel regarding the request;
- (10) [The LEA's] response to the request, including a decision not to fulfill the request;
- (11) If applicable, the date and time that ICE or CBP took custody of, or was otherwise given access to, the individual; and
- (12) The date and time of the individual's release from [the LEA's] custody.

(b) [The LEA] shall provide semi-annual reports to the [Municipal Council]

regarding the information collected in subsection (a) above in an aggregated form that is stripped of all personal identifiers. The reports shall be a public record.

12. Enforcement.

An aggrieved individual or an organization that is chartered for the purpose of combating discrimination, promoting the rights of immigrants, or safeguarding civil rights shall be entitled to seek and obtain injunctive and declaratory relief, damages and attorneys' fees for any violation of this ordinance.

13. Affirmation of Compliance with Federal Law.

Pursuant to 8 U.S.C. §1373 or 8 U.S.C. §1644, nothing in this ordinance is intended, or shall be construed, to prohibit or restrict in any way the [LEA] or [Municipality] from maintaining, exchanging, sending, or receiving information regarding the citizenship or immigration status, lawful or unlawful, of any individual with any federal, State or local government entity.

14. Definitions.

(a) "CBP" means United States Customs and Border Protection.

(b) "Civil immigration detainer" or "civil immigration warrant" means a detainer issued pursuant to 8 C.F.R. § 287.7 or any similar request from ICE or CPB for

detention of a person suspected of violating federal immigration law.

(c) "ICE" means United States Immigration and Customs Enforcement.

(d) "Judicial warrant" means a warrant based on probable cause and issued by an Article III federal judge or a federal magistrate judge that authorizes federal immigration authorities to take into custody the person who is the subject of the warrant. A judicial warrant does not include a civil immigration warrant, administrative warrant, or other document signed only by ICE or CBP officials.

15. Severability.

If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

1/23/2025

2025 SUMMARY OF MODEL IMMIGRATION PROTECTION ORDINANCE

The model ordinance consists of eleven key substantive sections, each of which can stand independently, an enforcement provision, a definitions section, and two procedural provisions.

1. LEAs cannot stop or interrogate people based solely on their suspected immigration status, and they cannot inquire about the immigration status of crime victims or witnesses unless necessary to investigate criminal activity unrelated to enforcing immigration laws.
2. Absent a judicial warrant, LEAs shall not honor U.S. Immigration and Customs Enforcement (“ICE”) or Customs and Border Protection (“CBP”) detainer requests except in limited, specified circumstances.
3. Absent a judicial warrant, LEAs generally will not honor ICE or CBP requests for certain non-public, sensitive information about an individual.
4. Absent a judicial warrant, LEAs will not provide ICE or CBP with access to individuals in their custody for questioning solely for civil immigration enforcement purposes.
5. LEAs will protect the due process rights of persons as to whom federal immigration enforcement requests have been made, including providing those persons with appropriate notice.
6. Local agency resources shall not be used to create a federal registry based on race, gender, sexual orientation, gender identity or expression, religion, ethnicity, or national origin.
7. Municipalities will limit collection of immigration-related information and ensure nondiscriminatory access to benefits and services.
8. LEAs will adopt limits in participating in the surveillance of political or religious groups in the absence of specific criminal investigatory criteria.
9. LEAs will have procedures in place to help undocumented crime victims apply for nonimmigrant visas specifically designated for such victims.
10. Municipal school districts shall adopt formal policies on dealing with immigration agency requests for information about students’ immigration status and cooperating with such requests only to the extent required by federal law.
11. LEAs will collect and report data to the public regarding detainer and notification requests from ICE or CBP in order to monitor their compliance with applicable laws.
12. Legal remedies are available for violations of the restrictions in the ordinance.
13. The ordinance shall not be construed to restrict certain information-sharing activity as designated by federal law.
14. Definitions and a routine severability clause are included.



STEVEN CONTENTE
Town Administrator

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

January 24, 2025

Audio Solutions
Luke Benoit, Owner
310 Oak Street
Bridgewater, MA 02324

Re: Bid# 1056 – Stage and Sound Bristol 4th of July Concert Series 2025

Dear Mr. Benoit,

We are pleased to inform you that your company, Audio Solutions, has been awarded Bid# 1056 – Stage and Sound Bristol 4th of July Concert Series 2025, with the cost not to exceed \$59,800.00.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Steven Contente".

Steven Contente,
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Camille Teixeira, Bristol 4th of July General Chairman

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD
Chairman N. Diane Davis
Karl Antonevich
Mike Cabral
Donald Squires
Kevin Manuel
Michael Tomaselli

Recreation Board Meeting
Wednesday January 22, 2025 @4:30
Quinta Gamelin Community Center
101 Asylum Road Bristol, RI

- 1) Pledge of Allegiance
- 2) Attendance
- 3) Veterans Report
- 4) Department Report
 - A. Project updates
 - 1. Walley
 - 2. Center flooring
 - 3. Lighting
 - B. Directors Report - general
- 5) Assistant Directors report
- 6) Senior Services Report
- 7) Program report.
- 8) Upcoming events/trips
- 9) Individual members
- 10) Adjournment

2025 JAN 17 AM 9:25
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING CALENDAR
2025

Thursday, February 27, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, March 20, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, April 17, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, May 15, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, June 19, 2025 at 6:30PM*
Rogers Free Library, 525 Hope Street Bristol, Rhode Island
****This is the annual meeting.***

Thursday, July 17, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, August 21, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, September 18, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, October 16, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, November 20, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island

Thursday, December 18, 2025 at 6:30PM
Rogers Free Library, 525 Hope Street Bristol, Rhode Island



NOTICE OF PUBLIC HEARING

Thursday, January 23, 2025, at 5:00 pm
450 Child Street, Boardroom, Warren, RI

The Bristol County Water Authority hereby gives notice that on Thursday, January 23, 2025, at 5:00 p.m. it will hold a public hearing at which time the public is invited for comment on a proposed amendment to the Bristol County Water Authority's rates, fees and charges. A Powerpoint presentation will be available at www.bcwari.com. Please note that after receiving public comment at the public hearing, the Bristol County Water Authority's Board of Directors will consider, and vote on this proposal, at its meeting on Thursday, January 23, 2025, at 5:30 p.m.

AGENDA

1. Proposed Amendments to Bristol County Water Authority's Rates, Fees, and Charges

A Board Meeting will follow at which time action will be taken. Notice with agenda to be posted.

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

Agenda Posted 1/8/25

1. Secretary of State Website
2. BCWA Main Office Bulletin Board
3. BCWA Distribution Department Bulletin Board
4. BCWA Website bcwari.com

Agenda Sent Via Email 1/8/25 for Posting on Public Bulletin Boards

1. Barrington Town Hall
2. Bristol Town Hall
3. Warren Town Hall

TOWN OF BRISTOL HOUSING AUTHORITY

AGENDA

The regular meeting of the Town of Bristol Housing Authority will be held on **January 16, 2025, at 10:00 AM** at the Bristol Housing Authority Conference Room, 1014 Hope Street, Bristol, Rhode Island.
Public invited masks optional.

Public Comments must pertain to agenda items and are limited to 15 minutes per person. If you would like to comment on another subject write a letter to the Chair at least 10 days in advance of the meeting to request that the item goes on the agenda.

1. Chair: Call to order
2. Pledge of Allegiance
3. Chair: Roll call
4. Chair: Reading of the minutes of **December 12, 2024, meeting. (VOTE)**
5. Chair: Introduces **OLD BUSINESS**
 - A. Maintenance Department Report
 - B. General Report
6. Chair: Introduces **CURRENT BUSINESS**
 - A. Financial Report and Synopsis December 2024
 - B. Discussion Regarding Commissioner's Attendance at Meetings
 - C. Ethics and Open Meetings Training Session, Scheduled, Thursday January 30, 2025
 - D. Note from the Faria family
 - E. General Report.
7. Chair: Introduces **NEW BUSINESS**
 - A. Training for Commissioners, date to be determined
 - B. IRS 2025 Travel Mileage
ACTION: Resolution 2025-1 Implement IRS 2025 Travel Mileage **(VOTE)**
 - C. One Resident Commissioner Shall Serve on the Board
ACTION: Resolution 2025-2 The by laws shall read one resident Commissioner shall serve on the Board. **(VOTE)**
8. Chair introduces motion to adjourn **(VOTE)**

POSTED January 13, 2025, Bristol Town Hall, Bristol Senior Center, Bulletin Boards Benjamin Church Manor and Secretary of State

BRISTOL COUNTY WATER AUTHORITY
Board of Directors Meeting
Thursday, January 23, 2025, 5:30pm
450 Child Street (Boardroom), Warren, RI

AGENDA

1. Call to Order
2. Public Input
3. Board Vote on Recommended Rate Increase for FY 2026
4. Board Vote on Proposed New Administrative Lien Processing Fee
5. Board Vote on Proposed Fee Language Regarding Meter Installations
6. Board Vote on Contract for Security System Upgrades
7. Minutes
 - i. Board Meeting – 12/11/24
 - ii. Special Board Meeting – 1/9/25
8. Executive Director Report
9. Financial Report
10. Board Member Town Council Reports
11. Executive Session
 - i. Litigation – North Farm pursuant to RIGL s. 42-46-5 (a)(2)
 - ii. Security – pursuant to RIGL 42-46-5(a)(3)
 - iii. Executive Session Minutes:
 - a. Board Meeting – 12/11/24
12. Next Scheduled Meeting
 - i. Board Meeting: Feb. 27, 2025
13. Adjournment

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

Agenda Posted 1/17/25

1. Secretary of State Website
2. BCWA Main Office Bulletin Board
3. BCWA Operations Department Bulletin Board
4. BCWA Website bcwari.com

Agenda Sent Via Email 1/17/25 for Posting on Public Bulletin Boards

1. Barrington Town Hall
2. Bristol Town Hall
3. Warren Town Hall

Bristol Fourth of July Committee
General Committee Meeting
Thursday, January 23, 2025
7:00 PM Burnside Building,
400 Hope Street - Bristol, RI. 02809

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 17 PM 12:50

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ATTENDANCE
- IV. MEMBERSHIP
 - a) Motion to Accept /Discussion/Vote
- V. APPROVAL OF MINUTES
 - a) Motion to Accept /Discussion/Vote
- VI. APPROVAL OF TREASURER REPORTS
 - a) Motion to Accept /Discussion/Vote
- VII. CORRESPONDENCE & SUNSHINE REPORT
- VIII. SUBCOMMITTEE Reports or Updates
 - a) Lottery
 - b) Commemorative Coin
 - c) Need chair for Freedom Raffle & Souvenirs
 - d) Other Committees
- IX. Good of the committee
- X. UPCOMING MEETINGS AND EVENTS
 - a) GCM – February 20, 7:00pm Burnside Building
- XI. 50/50
- XII. Adjournment

Posted to Secretary of State Website, Bristol Town Hall and Bristol Post Office on 1/17/25



10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

**Town of Bristol, Rhode Island
Department of Community Development**

**NOTICE OF MEETING
THE BRISTOL PLANNING BOARD SITTING AS THE
TECHNICAL REVIEW COMMITTEE MEETING**

The Bristol Planning Board sitting as the
Technical Review Committee (TRC) will hold a meeting, in person,
on Friday, January 31st, 2025 at 10:00am
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

2025 JAN 16 PM 12:48
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

AGENDA

Preliminary Plan review for Major Land Development proposal to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at **199 Chestnut Street** and to demolish the existing high school building. Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7. Waiver granted at Master Plan for requirement that RIDEM Wetlands Permit be submitted as part of Preliminary Phase Application.

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: <https://bristol-ri.municodemeetings.com/>.

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions"

**Diane M. Williamson, AICP
Administrative Officer**

Posted: January 16, 2025

By: mbw



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 16 PM 2:26

Bristol Fourth of July Committee
Music and Entertainment Sub-Committee
Tuesday, January 21, 2025 - 7PM
Burnside Building- Second Floor
400 Hope Street
Keep Informed at www.july4thbristolri.com

1. CALL TO ORDER
2. Pledge
3. Attendance
4. Business Discussed and acted on
 - a. Dates/Location
 - b. Punch List
 - c. Bands
5. For the Good of the Committee/Adjournment

Next Meeting: TBA Thank you for your time.

Posted on Secretary of State Website, Bristol Town Hall and Bristol Post Office on 1/16/25.

BOARD OF TAX ASSESSMENT REVIEW

Bristol Rhode Island

Time: 10:00 am

Date: January 23, 2025

Loc: 10 Court St, Conference Room

Bristol Rhode Island 02809

Contact: Michelle DiMeo Tax Assessor/Collector

401-253-7000 ext 142 or email: mdimeo@bristolri.gov

- Roll call
- Approve minutes from December 12, 2024 meeting
- Appeal #24-007 Cabral
- Adjourn

Posted; January 16, 2025

2025 JAN 16 AM 11:08

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Bristol Fourth of July Committee
Interfaith Service Subcommittee Meeting
Wednesday, January 22, 2025, 6:30 PM
Burnside Building, 400 Hope Street, Bristol, RI 02809 - 1st Floor

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 13 PM 12:49

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. BUSINESS TO BE DISCUSSED AND ACTED UPON
 - Selection of site
 - Guest Speaker
 - Music
 - Collation
 - Invitations
 - Assignments
 - General Discussion

5. ADJOURNMENT

Posted at the Bristol Town Hall, the Bristol Post Office, and the Secretary of State Website on January 13, 2025.

**TOWN OF BRISTOL
HOUSING AUTHORITY**

AGENDA

The regular meeting of the Town of Bristol Housing Authority will be held on **January 16, 2025, at 10:00 AM** at the Bristol Housing Authority Conference Room, 1014 Hope Street, Bristol, Rhode Island.
Public invited masks optional.

Public Comments must pertain to agenda items and are limited to 15 minutes per person. If you would like to comment on another subject write a letter to the Chair at least 10 days in advance of the meeting to request that the item goes on the agenda.

1. Chair: Call to order
2. Pledge of Allegiance
3. Chair: Roll call
4. Chair: Reading of the minutes of **December 12, 2024, meeting. (VOTE)**
5. Chair: Introduces **OLD BUSINESS**
 - A. Maintenance Department Report
 - B. General Report
6. Chair: Introduces **CURRENT BUSINESS**
 - A. Financial Report and Synopsis December 2024
 - B. Discussion Regarding Commissioner's Attendance at Meetings
 - C. Ethics and Open Meetings Training Session, Scheduled, Thursday January 30, 2025
 - D. Note from the Faria family
 - E. General Report.
7. Chair: Introduces **NEW BUSINESS**
 - A. Training for Commissioners, date to be determined
 - B. IRS 2025 Travel Mileage
ACTION: Resolution 2025-1 Implement IRS 2025 Travel Mileage **(VOTE)**
 - C. One Resident Commissioner Shall Serve on the Board
ACTION: Resolution 2025-2 The by laws shall read one resident Commissioner shall serve on the Board. **(VOTE)**
8. Chair introduces motion to adjourn **(VOTE)**

POSTED January 13, 2025, Bristol Town Hall, Bristol Senior Center, Bulletin Boards Benjamin Church Manor and Secretary of State



TOWN OF BRISTOL, RHODE ISLAND

PLANNING BOARD MEETING

Meeting Agenda

Thursday, February 13, 2025 at 7:00 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

- A. **Pledge of Allegiance**
- B. **Approval of Minutes** - January 9, 2025
- C. **Old Business**
 - C1. **Review Draft Updates from the Solicitor's Office for Zoning Ordinance per revised State Law** and make recommendations to the Town Council and finding of Consistency with the Comprehensive Plan and General Purposes of Zoning
- D. **New Business**
 - D1. **Preliminary Plan Phase review for Major Land Development proposal** to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at **199 Chestnut Street** and to demolish the existing high school building. Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7.

At Master Plan approval, the Applicant was granted waivers of State permits that are required for submission at the Preliminary Plan stage of review pursuant to State Law and the Regulations. Specifically, in accordance with Section 5.4 of the Regulations and the Major Land Development Checklist item No. E7, the Applicant was granted a waiver to proceed to Preliminary Plan review with the following permits to be provided prior to Planning Board action on the Preliminary Plan Phase - Rhode Island Department of Environmental Management (RIDEM) Freshwater Wetlands permit, RIDEM Stormwater Construction Permit, and RIDEM Water Quality Certification. Applicant has agreed that the public hearing on the Preliminary Plan shall remain open until receipt of the permits.

- E. **Correspondence**
 - E1. **Violation of Subdivision and Development Review Regulations - 97 Broadcommon Road**
- F. **Adjournment**

Date Posted: January 24, 2025

Posted By: mbw

JOHN OLIVIER'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 JAN 24 AM 11:58



Town of Bristol, Rhode Island

Planning Board

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

PUBLIC HEARING

The Bristol Planning Board will hold a public hearing on Thursday, February 13, 2025, at 7:00 p.m. in person at the Bristol Town Hall, 10 Court Street, Bristol for the **Preliminary Plan Phase review for Major Land Development proposal** to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at **199 Chestnut Street** and to demolish the existing high school building. Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7.

At Master Plan approval, the Applicant was granted waivers of State permits that are required for submission at the Preliminary Plan stage of review pursuant to State Law and the Regulations. Specifically, in accordance with Section 5.4 of the Regulations and the Major Land Development Checklist item No. E7, the Applicant was granted a waiver to proceed to Preliminary Plan review with the following permits to be provided prior to Planning Board action on the Preliminary Plan Phase - Rhode Island Department of Environmental Management (RIDEM) Freshwater Wetlands permit, RIDEM Stormwater Construction Permit, and RIDEM Water Quality Certification. Applicant has agreed that the public hearing on the Preliminary Plan shall remain open until receipt of the permits.

Plans and supporting materials, including revisions, are available for review on the town website located here: <https://bristol-ri.municodemeetings.com> or at the Office of Community Development, between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday. Please call 253-7000, ext. 147 to schedule an appointment.

Bristol Planning Board

CHARLES E. MILLARD, JR., CHAIRMAN

2025 JAN 24 AM 11:58
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Bristol Phoenix January 30, 2025

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 23 AM 8:36

Bristol Fourth of July Committee
Commemorative Button Sub-Committee
Thursday, January 30, 2025, 6:30 P.M.
Quinta Gamelin Recreation Center, Asylum Road, Bristol, RI 02809

Agenda

1. Call to Order
2. Pledge of Allegiance
3. Attendance
4. Business to be discussed and acted upon
 - Display and discuss Commemorative Button contest entries in each of the 4 categories.
 - Select the winner in each of the 4 categories.
 - Select the overall winner from the winners in item 2.
5. Adjournment

**Posted to Secretary of State Website, Bristol Town Hall and Bristol Post Office
on 1/23/2024**

BOARD OF TAX ASSESSMENT REVIEW

Meeting Minutes
January 23, 2025

BOARD MEMBERS PRESENT: President Robert Faris, Tracy Ramos, Anthony Rego, Alternate Cornelia Murphy and Alternate Peter Hewett

BOARD MEMBERS ABSENT:

ALSO PRESENT: Michelle DiMeo, Tax Assessor

President Faris called the meeting to order at 10:01 am.

Agenda Item 1: Approve meeting minutes from December 12, 2024 meeting

Tracy Ramos motioned to approve the minutes; seconded by Peter Hewett. Motion passed unanimously (3-0).

Agenda Item 2: Appeal #24-007 Cabral

Tracy Ramos motioned to reduce the assessment to \$670,000; seconded by Anthony Rego. Motion passed unanimously (3-0).

Motion to Adjourn – 10:52 am unanimously approved.

Michelle DiMeo, Secretary

2025 JAN 23 PM 2:04
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

CAPITAL PROJECTS COMMISSION

For

Former Walley School Conversion to Community Resources and Senior Center

AGENDA

January 28, 2025

5:00 P.M.

COMMUNITY DEVELOPMENT CONFERENCE ROOM

FIRST FLOOR

(FORMER REYNOLDS SCHOOL)

235 HIGH STREET, BRISTOL, RHODE ISLAND

Items on the Agenda:

1. Pledge of Allegiance
2. Minutes of last meeting
3. Report from Project Manager for Architect
4. Update on Bid #1055 (interior and partial exterior)
5. Report from the Building Official
6. Report from Finance Director
7. Adjourn

Posted: 1/23/25

By: dmw

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 23 PM 2:27



TOWN OF BRISTOL, RHODE ISLAND

ZONING BOARD OF REVIEW

Zoning Board of Review Agenda
Monday, February 10, 2025 at 7:00 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

Scanned copies of all applications and supporting materials will be available on the Town of Bristol website at <https://bristol-ri.municodemeetings.com/>. Written comments may be submitted to the Zoning Board via regular mail addressed to: Zoning Board of Review, Bristol Town Hall, 10 Court Street, Bristol, RI 02809 or via email to etanner@bristolri.gov. Written comments should be received no later than 12:00 p.m. on **Thursday, February 6th, 2025**.

1. **Pledge of Allegiance**
2. **Approval of Minutes** - January 6, 2025
3. **Continued Petitions**

- 3A. **2025-02 Brandon M. and Cassie M. Andrade (continued from January) - Dimensional Variance:** to construct a 30ft. x 34ft. two-story garage and living area addition to an existing single-family dwelling with less than the required right side yard.

Located at **21 Naomi Street**; Assessor's Plat 118, Lot 100; Zone: R-15

- 3B. **2025-03 Elena M. Bao (continued from January) - Dimensional Variances:** to construct an approximate 26ft. x 34ft. 7in. living area addition and attached 13ft. x 21ft 7in. pergola addition to the rear of an existing single family dwelling; and to construct an 18ft. x 23ft. 6in. garage addition to an existing accessory carriage house structure with less than the required rear yard; less than the required right side yard; larger than permitted size for an accessory structure; and greater than permitted lot coverage by structures.

Located at **19 Byfield Street**; Assessor's Plat 14, Lot 67; Zone: R-6

2025 JAN 23 PM 2:27

JOAN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

4. New Petitions

4A. 2025-04 Paul and Kara Sousa - Dimensional

Variance: to construct a 22ft. x 24ft. accessory pool house structure with less than the required front yard from Ambrose Drive on a corner lot.

Located at **4 Columban Drive**; Assessor's Plat 172, Lot 5; Zone: R-15

4B. 2025-05 Kevin J. Ferro / KJ Ferro, LLC - Dimensional

Variance: to construct a 24ft. x 40ft. second-story living area addition to an existing single-family dwelling with less than the required left side yard.

Located at **122 Fatima Drive**; Assessor's Plat 123, Lot 42; Zone: R-10

4C. 2025-06 Francis J. Holbrook and Katlyn LaBella -

Dimensional Variance: to construct a two-story single-family dwelling, attached accessory dwelling unit (ADU), and attached two-car garage with less than the required front yard from Metacom Avenue on a corner lot; and with less than the required lot area for an ADU within a new structure.

Located at **76 Griswold Avenue**; Assessor's Plat 163, Lot 65; Zone: R-15

5. Adjournment

Date Posted: January 23, 2025

Posted By: emt