

TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL

Nathan T. Calouro, *Chairman*

Mary A. Parella, *Vice Chairwoman*

Antonio A. Teixeira

Timothy E. Sweeney

Aaron J. Ley



Council Clerk
Melissa Cordeiro

Town Council Meeting Wednesday, March 26, 2025 at 7:00 PM Town Hall - Council Chambers

Note: If communications assistance is needed or any other accommodations to ensure equal participation, please contact the Town Clerk's office at 253-7000. Anyone requesting interpretive services for the deaf or hard of hearing must notify the Town Clerk's office at 253-7000, 72 hours in advance of the meeting date and anyone requesting assistive listening devices or wishing to speak on a matter designated "CA" (consent agenda) or citizens public forum on the council docket must notify the Council Clerk prior to the commencement of the meeting.

In-Person Participation Only

The public may VIEW the meeting live by using the following link <https://us06web.zoom.us/j/89008583269>, or by visiting zoom.com meeting code 890-0858-3269. Please be advised, this link will NOT allow for public participation.

Please be advised that the council intends to discuss and/or act upon each and every item appearing on this agenda

Present:

Meeting Dates:

April 14, 2025 - Budget Public Hearing

April 16, 2025 - Town Council Meeting

May 7, 2025 - Town Council Meeting

May 28, 2025 - Town Council Meeting

June 18, 2025 - Town Council Meeting

July 23, 2025 - Town Council Meeting

Special Recognitions

Dominic Franco- Citation

James Dollins- Citation

Vote on Provisional Budget Fiscal Year 2025-2026

Motion RE: Consent Agenda - To Approve the Consent Agenda

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Minutes - February 26, 2025

A2. Town Council Special Meeting Minutes Capital Projects
- March 5, 2025

B. Public Hearings

C. Ordinances

D. Licensing Board - New Petitions

D1. Isabel Orterry on behalf of Banda Sta Isabel requests a one-day Dancing and Entertainment License for Dinner and Dancing, April 12, 2025 from 7:00 PM - 12:00 AM at 577 Wood Street (St. Elizabeths Auditorium)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D2. Carmen Anania on behalf of Our Lady of Mt. Carmel request a one-day Dancing and Entertainment License for Dinner/Dance Fundraiser, May 31, 2025 from 6:00 PM - 11:30 PM at 127 State Street (Our Lady of Mt. Carmel Auditorium)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D3. Renee Soto on behalf of Bristol BookFest request a one-day Dancing and Entertainment License for April 4, 2025 from 6:00 PM - 7:30 PM at the Rogers Free Library

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D4. Jonathan Ferreira requests one-day Dancing & Entertainment License for Smoke on the Water

Fundraiser, 65 Ferry Road, June 21, 2025, from 1:00 PM
- 8:30 PM

a. recommendation - Town Administrator and Chief of
Police

b. recommendation - Town Administrator and Fire Chief

D5. Joseph Caron on behalf of the Bristol Merchants
Association (BMA) requests a One-Day Dancing &
Entertainment License(s) per the 2025 Event Schedule
(see attached) from 10:00 AM - 4:00 PM and request the
use and closure of lower State Street per the 2025
Event Schedule

a. recommendation - Town Administrator and Police
Chief

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of
Public Works

d. recommendation - Town Administrator and Director of
Community Development

E. Licensing Board - Renewals

E1. Tattoo License Renewals 2025-2026

a. recommendation - Town Administrator and Police
Chief

b. recommendation - Town Administrator and Director of
Community Development

E2. Cesspool License Renewals 2025-2026

a. recommendation - Town Administrator and
Superintendent Water Pollution Control Department

E3. Charles "Eli" Dunn, Folklore LLC dba Folklore
Provisions, 301 Hope Street regarding six-month review
of BV Limited Liquor License

a. recommendation - Town Administrator and Chief of
Police

F. Petitions - Other

- F1.** Charles Eli Dunn, Folklore, LLC d/b/a Folklore Provisions, 301 Hope Street - Request for One Additional Class BV Liquor License (to increase the number of licenses from 32 to 33) and to modify and expand the alcohol service area
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Fire Chief
 - c. recommendation - Town Administrator and Director of Community Development
- F2.** Maria Andrade, 28 Shaws Lane requesting removal of accessible parking space located across from residence and replace with a no parking box to assist with existing driveway (1st reading)
- a. recommendation - Town Administrator and Police Chief
 - b. recommendation - Town Administrator and Director of Public Works
- F3.** Jason Paganelli - True North Running Company re Colt State Park Half Marathon on November 2, 2025 from 8:30 AM - 12:00 PM - portion of race is on public roadway
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Fire Chief
 - c. recommendation - Town Administrator and Department of Public Works
- F4.** Karen Cox with the North American Family Institute, re Run 4 The Kidz, 5K Race beginning and ending at Vigilant Brewing on Sunday, September 7, 2025 starting at 9:00 AM
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Public Works

G. Appointments

G1. Harbor Commission (1 unexpired three-year term set to expire March 2027)

a. Dominic Franco - letter of resignation

b. Pamela E. Romano, 37 Kingswood Road - interest/appointment

c. Michael Cabral, 10 Alves Street - interest/appointment

d. Bruce Palumbo, 6 Mallory Court - interest/appointment

e. Owen O'Rourke, 41 Fales Road - interest/appointment

G2. Harbor Commission Advisory Committee - 3 unexpired three-year terms set to expire 2 on August 2025 and 1 on August 2026 - Downtown Waterfront, Kickemuit River and Poppasquash Shore Representatives

a. George Burman, 66 Highland Road - letter of resignation

b. Raymond S. DeLeo, 3 Captain Street - interest/appointment

c. Paul Labonte, 22 Casey Drive - interest/appointment

d. Michael Cabral, 10 Alves Street - interest/appointment

e. Jeff Doran, 4 Dolly Drive - interest/appointment

G3. Assistant Harbor Master (unexpired one-year term(s) set to expire January 2026)

a. Recommendation Harbor Master to appoint John Quinn and Robert Ramos

G4. Bristol Planning Board - 1 two-year term set to expire April 2027 and 1 three-year term set to expire April 2028)

a. Richard Ruggiero, 21 Kingswood Road - interest/reappointment

b. Stephen Katz, 42 River Street - interest/reappointment

G5. Zoning Board of Review - (1 five-year term set to expire March 2030, One 1st Alternate two-year term set to expire March 2027 and One 2nd Alternate one-year term set to expire March 2026

a. George Duarte, Jr., 47 Lafayette Drive - interest/reappointment

b. Kimberly Teves, 32 Brooks Farm Drive - interest/reappointment

G6. Waypoysset Trust - One two-year term set to expire March 2027

a. Steven E. Johnson, 345 Channel View, Unit 101 Warwick, RI - interest/reappointment

G7. Police Pension Fund Board of Trustees - 1 three-year term set to expire April 2028

a. Kevin Manuel, 282 Chestnut Street - interest/reappointment

G8. Rogers Free Library Board of Trustees (2 unexpired three-year terms set to expire January 2027 and January 2028)

a. Elizabeth Hamilton, 423 Hope Street - interest/appointment

b. David Perry, 15 Ambrose Drive - interest/appointment

c. Kaitlyn Carmody, 12 Ellen Street - interest/appointment

d. Christina Palmer, 7 Church Cove Road - interest/appointment

- e. Jeanette Harney, 17 Hillside Road - interest/appointment
 - f. Lane Talbot Sparkman, 35 Central Street - interest/appointment
 - g. Matthew Benson, 8 Leila Jean Drive - interest/appointment
 - h. Nancy Kellner, 10 Hope Street - interest/appointment
 - i. Thomas Ferris, II, 142 High Street - interest/appointment
 - j. Christopher Allen, 423 Hope Street, Unit D - interest/appointment
 - k. Anne Silvia, Chair Board of Trustees - recommendation for Thomas Ferris, Christopher Allen and Nancy Kellner
- G9. Fourth of July Committee re - proposed membership (two-year term set to expire September 2025)
- a. recommendation - membership list from Chairwoman Teixeira

H. Old Business

I. Other New Business Requiring Town Council Action

- I1. Jay Maciel on behalf of Bristol Conservation Commission - Keep Bristol Clean re Invitation to 36th Annual Town-Wide Cleanup, April 19, 2025, from 9:00 AM - 12:00 PM. Event will begin at Bristol Department of Public Works, 111 Mt. Hope Avenue.
- I2. (Draft) Resolution No. 2025-26-3-F4 Bristol Fourth of July Celebration - 2025
- I3. Community Development Director Williamson re: Composting Pilot Program Opportunity for program funding through 11th Hour Racing
- I4. Council Chairman Calouro re (Draft) Resolution regarding the Restoration of General Revenue Sharing to Cities and Towns

I5. Council Chairman Calouro re (Draft) Resolution in support of the Rhode Island League of Cities and Towns Legislative Priorities

I6. Council Chairman Calouro re consideration of allocation of council contingency funds to help support Tom's Grove non-profit organization.

I7. Town Clerk Cordeiro re proposed Amendment to Residential Parking Zones

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

K. Special Reports

K1. BCWA Tri-Town Monthly Report - February 2025

L. Town Solicitor

M. Executive Sessions

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Rogers Free Library Board of Trustees Meeting Minutes - November 21, 2024

(CA) AA2. BCWA Meeting Minutes - January 23, 2025

(CA) AA3. BCWA Meeting Minutes - January 23, 2025

(CA) AA4. Harbor Commission Meeting Minutes - February 3, 2025

(CA) AA5. Bristol Fire Department Board of Engineers Meeting Minutes - March 3, 2025

(CA) AA6. Historic District Commission Meeting Minutes - February 6, 2025

- (CA) AA7. Historic District Commission Meeting Minutes - February 13, 2025
- (CA) AA8. Housing Authority Meeting Minutes - February 13, 2025
- (CA) AA9. Bristol Planning Board Meeting Minutes - February 13, 2025
- (CA) AA10. Rogers Free Library Board of Trustees Meeting Minutes - December 19, 2025
- (CA) BB. Budget Adjustments**
- Approval of consent agenda = "motion to approve these adjustments"**
- (CA) CC. Financial Reports**
- Approval of consent agenda = "motion to receive and place these items on file"**
- (CA) CC1. Treasurer Carulli Year-to-Date Budget Report - March 2025
- (CA) DD. Proclamations, Resolutions & Citations**
- Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"**
- (CA) DD1. Citation -James Dollins - 22 years on the Harbor Commission - March 3, 2025 (signed)
- (CA) DD2. Citation -Dominic Franco - 44 years on the Harbor Commission - March 3, 2025 (signed)
- (CA) EE. Utility Petitions**
- Approval of consent agenda = "motion to approve these petitions"**
- (CA) EE1. Narragansett Electric and Verizon request to install a new pole on State Street, 50 Feet West of the centerline of the intersection of State and High Street.
- a. recommendation - Town Administrator and Director of Public Works

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) FF1. Burrillville Town Council Resolution No 25-03 -
Support of House Bill 2025- H 5371

(CA) FF2. Burrillville Town Council Resolution No. 25-02 - RI
League of Cities and Towns 2025 Legislative
Priorities

(CA) FF3. Burrillville Town Council Resolution No. 25-01 -
Support and Subsidy for Transportation of Homeless
Students

(CA) FF4. The following Towns and Cities have submitted the
following Resolutions regarding the Restoration of
General Revenue Sharing to Cities and Towns

Town of Portsmouth Resolution No. 2025-02-24
Town of Middletown Resolution No. 2025-16
Town of Westerly Resolution 24/25-74
Town of Narragansett Resolution No. 2025-03
Town of Lincoln Resolution No. 2025-5
City of Woonsocket Resolution 25 R 4

(CA) FF5. Westerly Town Council - Resolution in Support of
House Bill H 5457 - An Act Relating to Public
Records - Access to Public Records

(CA) FF6. Exeter-West Greenwich Regional School District re
Resolution of the Exeter-West Greenwich Regional
School District Committee

(CA) FF7. Exeter-West Greenwich Regional School District re
Resolution in Support of Full Funding of Categorical
Transportation Aid as outlined in RIGL § 16-7.2-6

(CA) FF8. Town of Lincoln - Resolution 2025-6 Opposition to
RI 2025 Gun Control Legislation

(CA) FF9. Town of Middletown Resolution No. 2025-17 - Support
of the RI League of Cities and Towns 2025
Legislative Priorities

(CA) FF10. Town of Charlestown Resolution in support of House
Bill 2025-H5315 Amendment to the General Laws of the

State of RI to allow for the Temporary Service of
Election Officials after Retirement

(CA) GG. Distributions/Communications

**Approval of consent agenda = "motion to receive and
place these items on file"**

(CA) GG1. DEM re WQC File No. 25-028 Jacobs Point Salt Marsh
Restoration Project Plat 54, Lot 12 - Water Quality
Certification

(CA) GG2. Director Williamson to BWRSD Chairman McGovern re
Drainage Maintenance at future Mt. Hope School

(CA) GG3. Town Administrator Contente to David Taylor - Award
Bid #1059 Bristol Historic District Standards Guide

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

**Approval of consent agenda = "motion to receive and
place these items on file"**

(CA) HH1. Planning Board Meeting - March 13, 2025

(CA) HH2. BCWA Personnel Committee Meeting - February 27, 2025

(CA) HH3. Bristol Fourth of July General Committee Meeting -
February 27, 2025

(CA) HH4. Bristol Fourth of July Military and Town Officials
Sub Committee Meeting - February 25, 2025

(CA) HH5. Recreation Board Meeting - February 26, 2025

(CA) HH6. BCWA Board of Directors Meeting - February 27, 2025

(CA) HH7. Rogers Free Library Board of Trustees Meeting -
February 27, 2025

(CA) HH8. Harbor Commission Meeting - March 3, 2025

(CA) HH9. Historic District Commission Meeting - March 6, 2025

(CA) HH10. Conservation Commission Meeting - March 4, 2025

(CA) HH11. BCWA Properties Committee Meeting - March 13, 2025

(CA) HH12. Housing Authority Meeting - March 13, 2025

- [\(CA\) HH13.](#) Bristol Christmas Festival Committee Meeting - March 10, 2025
- [\(CA\) HH14.](#) Recreation Board Meeting - March 26, 2025 (canceled)
- [\(CA\) HH15.](#) North and East Burial Grounds Commission Meeting - March 12, 2025
- [\(CA\) HH16.](#) Bristol 4th of July Sub Committee Meeting Photography Contest - March 10, 2025
- [\(CA\) HH17.](#) Bristol 4th of July Committee, General Committee Meeting - March 13, 2025
- [\(CA\) HH18.](#) Bristol 4th of July, Flag Day Sub Committee Meeting - March 13, 2025
- [\(CA\) HH19.](#) Planning Board Meeting - March 13, 2025
- [\(CA\) HH20.](#) Historic District Commission Meeting - April 3, 2025
- [\(CA\) HH21.](#) Rogers Free Library Board of Trustees Meeting - March 20, 2025
- [\(CA\) HH22.](#) Bristol Fourth of July Committee, Promotions Meeting - March 20, 2025
- [\(CA\) HH23.](#) Zoning Board of Review Meeting - April 7, 2025
- [\(CA\) HH24.](#) Bristol Fourth of July Wine Tasting Sub Committee Meeting - March 24, 2025
- [\(CA\) HH25.](#) Bristol Fourth of July Souvenir Sub Committee Meeting - March 27, 2025

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

[\(CA\) II1.](#) Brian Authelet - complaint/claim

[\(CA\) II2.](#) Brian Authelet - complaint/claim

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

(CA) KK1. Joshua Cordeiro, 151 Sunrise Drive re curb cut

a. recommendation - Town Administrator and Director of Public Works

Adjourned: _____

/mc

Posted: March 21, 2025

TOWN of BRISTOL Town Council Proposed 2025-26

Schedule "A"

Description	Budget 2024-2025	Dept. Request	Town Adm. Recommend	Town Council	Description	Budget 2024-2025	Dept. Request	Town Adm. Recommend	Town Council
TOWN COUNCIL					COMMUNITY DEVELOPMENT				
SALARIES	35,463	36,687	36,687	36,687	SALARIES	337,033	352,313	347,214	347,214
PAYROLL TAXES	2,789	2,807	2,807	2,807	ACTIVE MEDICAL	54,533	56,807	56,807	56,807
ANNUAL AUDIT	30,000	50,000	50,000	50,000	ACTIVE DENTAL	2,193	2,310	2,310	2,310
IT & SOFTWARE (BAC)*	2,000	3,000	3,000	3,000	PAYROLL TAXES	25,783	26,562	26,562	26,562
PUBLIC MEDIA	3,500	3,500	3,500	3,500	DEFINED CONTRIBUTIONS	3,786	3,786	3,786	3,786
CODE SUPPLEMENTS	6,500	6,500	6,500	6,500	STATE PENSION	42,295	45,902	45,715	45,715
CONTINGENCY	10,000	10,000	10,000	10,000	CONSULT. ENGINEER PB	9,000	9,000	9,000	9,000
RELOCAT	10,000	10,884	10,884	10,884	TREE PLANTING	20,000	30,000	25,000	25,000
ADVERTISING	15,500	18,000	18,000	18,000	SECRETARIAL SUPPORT	13,000	13,000	13,000	13,000
INAUGURAL	1	1	1	1	CONSERVATION PROJECTS	6,000	9,400	9,400	9,400
	119,136	141,979	141,979	140,373	GIS IMPLEMENTATION	8,400	18,400	18,400	18,400
					STORMWATER PHASE 2	5,000	3,000	0	0
TOWN ADMINISTRATOR					COMP PLAN IMPLEMENTATION	25,000	10,000	10,000	10,000
SALARIES	260,170	269,611	269,611	269,611	DEPT. DUES & CONF	1,500	1,500	1,500	1,500
ACTIVE MEDICAL	11,619	11,983	11,983	11,983	ADVERTISING	4,500	5,000	5,000	5,000
ACTIVE DENTAL	588	316	316	316	TOURISM/PROMOTION	6,000	6,000	6,000	6,000
PAYROLL TAXES	19,903	20,625	20,625	20,625		616,983	647,753	630,043	630,043
DEFINED CONTRIBUTIONS	2,576	2,670	2,670	2,670	INSPECTION				
STATE PENSION	35,163	37,561	37,561	37,561	SALARIES	195,608	204,881	201,654	201,654
LABOR & NEGOTIATION	15,000	25,000	25,000	25,000	ACTIVE MEDICAL	21,396	26,760	26,760	26,760
CONTINGENCY	2,000	2,000	2,000	2,000	ACTIVE DENTAL	950	1,016	1,016	1,016
OPERATING	2,000	2,000	2,000	2,000	PAYROLL TAXES	14,964	15,673	15,673	15,673
DEPTS DUES & CONF	500	500	500	500	DEFINED CONTRIBUTIONS	833	874	874	874
VEHICLE GAS & OIL	351,620	374,265	374,265	374,265	STATE PENSION	11,297	12,302	12,302	12,302
					OPERATING	16,805	22,300	22,300	22,300
TOWN CLERK					TRAINING & CONF	3,000	2,600	2,600	2,600
SALARIES	391,453	403,186	403,186	403,186		267,052	285,907	285,907	285,907
ACTIVE MEDICAL	122,655	106,631	106,631	106,631	PUBLIC WORKS				
ACTIVE DENTAL	5,043	4,303	4,303	4,303	SALARIES	2,179,175	2,173,650	2,173,650	2,173,650
PAYROLL TAXES	29,946	30,844	30,844	30,844	CLOTHING	51,000	51,000	51,000	51,000
DEFINED CONTRIBUTIONS	3,842	3,957	3,957	3,957	SUPPLIES	163,114	163,114	163,114	163,114
STATE PENSION	52,099	55,679	55,679	55,679	ACTIVE MEDICAL	542,767	575,339	575,339	575,339
DUES & CONFERENCE	3,500	4,000	4,000	4,000	ACTIVE DENTAL	22,211	22,211	22,211	22,211
LAND & CONFERENCE	760	760	760	760	PAYROLL TAXES	18,789	182,664	182,664	182,664
PROBATE	5,000	5,000	5,000	5,000	STATE PENSION	22,332	21,989	21,989	21,989
RECORD RESTORATION	647,798	657,390	657,390	652,390	DEFINED CONTRIBUTIONS	319,237	319,237	319,237	319,237
LICENSING SOFTWARE					UNIFORMS	90,000	90,000	90,000	90,000
					STATE PENSION	25,000	25,000	25,000	25,000
TOWN SOLICITOR					ENVIRONMENTAL MONITORING	307,800	316,730	316,730	316,730
SOLICITOR	139,488	143,673	143,673	143,673	ROAD SIGNS	1,500	1,500	1,500	1,500
COURT COST	50,000	500	500	500	JANITOR SUPPLIES	25,000	25,000	25,000	25,000
LITIGATION	189,348	214,173	214,173	214,173	COPY MACHINE	2,500	2,500	2,500	2,500
					CHEMICALS	5,000	5,000	5,000	5,000
BOARDS & COMMISSIONS					SUPPLIES	8,000	8,500	8,500	8,500
BRISTOL 250TH	0	10,000	5,000	5,000	PROTECTIVE GEAR	3,500	3,500	3,500	3,500
SUBSTANCE ABUSE	72,904	67,578	67,578	72,578	PORTABLE RADIOS	5,000	5,000	5,000	5,000
					PROTECTIVE BOOTS	0	0	0	0
BOARD OF CANVASSERS					TOOLS & EQUIPMENT	14,500	15,000	15,000	15,000
SALARIES	3,500	3,500	3,500	3,500	SOFTWARE & LICENSES	10,000	10,000	10,000	10,000
OVERTIME	4,525	0	0	0	BUILDING MAINT.	18,500	18,500	18,500	18,500
ELECTIONS- SALARIES	39,600	0	0	0	ROAD SIGNS	12,000	12,000	12,000	12,000
PAYROLL TAXES	614	268	268	268	ROAD MATERIAL	35,000	35,000	35,000	35,000
ELECTIONS- SUPPLIES	15,455	1,200	1,200	1,200	ROAD & SIDEWALK MAINT	30,000	30,000	30,000	30,000
	63,694	4,968	4,968	4,968	DRAINAGE	75,000	75,000	75,000	75,000
MUNICIPAL COURT					MOTOR VEHICLE MAINT	90,000	95,000	95,000	95,000
SALARIES	18,023	18,529	18,529	18,529	VEHICLE GAS & OIL	185,500	185,500	185,500	185,500
DETAIL WAGES	2,000	2,000	2,000	2,000	TRANSFERRATION OPERATIONS	22,000	22,000	22,000	22,000
PAYROLL TAXES	1,379	1,417	1,417	1,417	TIRES	22,000	25,000	25,000	25,000
SUPPLIES	500	650	650	650	PACKER/RECYC. VEH MAINT	55,000	80,000	80,000	80,000
OPERATING	15,500	15,500	15,500	15,500	TELEPHONE & INTERNET	7,500	7,500	7,500	7,500
	37,402	38,096	38,096	38,096	NATURAL GAS & OIL	30,000	30,000	30,000	30,000
FINANCE					ELECTRIC	115,000	115,000	115,000	115,000
SALARIES	568,204	592,762	592,762	592,762	SNOW & ICE	15,000	15,000	15,000	15,000
OVERTIME	1,000	1,000	1,000	1,000	TRANSFER STATION	35,000	45,000	45,000	45,000
ACTIVE MEDICAL	138,744	109,131	109,131	109,131	HOLIDAY LIGHTING	400,000	400,000	400,000	400,000
ACTIVE DENTAL	5,998	5,981	5,981	5,981					
PAYROLL TAXES	43,544	45,423	45,423	45,423	POLICE				
DEFINED CONTRIBUTION	5,814	6,084	6,084	6,084	SALARIES	3,247,075	3,529,909	3,529,909	3,529,909
STATE PENSION	7,804	8,148	8,148	8,148	DETAIL WAGES	115,000	125,000	125,000	125,000
SUPPLIES	152,368	171,522	171,522	171,522	DETT WAGES	525,215	533,361	533,361	533,361
REVALUATION	100,000	125,000	125,000	125,000	SPECIAL DETAIL	10,000	10,000	10,000	10,000
DEPT. DUES & CONFERENCES	1,100,726	1,148,821	1,148,821	1,148,821	CIVILIAN SALARIES	524,228	545,557	545,557	545,557
					CLOTHING ALLOW	67,145	78,605	78,605	78,605
DEBT SERVICE					POLICE OVERTIME	190,000	163,170	163,170	163,170
PRINCIPAL-BONDED DEBT	3,763,502	3,760,665	3,760,665	3,760,665	CIVILIAN OVERTIME	16,500	16,500	16,500	16,500
INTEREST-BONDED DEBT	1,528,801	1,653,668	1,653,668	1,653,668	ACTIVE MEDICAL	876,245	772,587	772,587	772,587
BOND ISSUANCE COST	5,000	20,000	20,000	20,000	ACTIVE DENTAL	36,117	32,349	32,349	32,349
FEES & CHARGES	5,302,303	5,439,333	5,439,333	5,439,333	POLICE PAYROLL TAXES	58,266	63,630	63,241	63,241
					CIVILIAN PAYROLL TAXES	113,169	119,298	119,298	119,298
FIXED CHARGES					POLICE DEFINED CONTRIBUTIONS	4,962	5,104	5,104	5,104
RETIREE MEDICAL & DENTAL	695,000	925,709	925,709	925,709	CIVILIAN DEFINED CONTRIBUTIONS	1,890,546	1,977,995	1,977,995	1,977,995
LIFE POLICIES	179,276	190,000	190,000	190,000	POLICE LOCAL PENSION	208,608	324,511	324,511	324,511
POST EMPLOYEE BENEFITS	0	0	0	0	POLICE STATE PENSION	67,289	71,815	71,815	71,815
INSURANCE	942,214	989,347	989,347	989,347	POSTAGE	2,000	2,000	2,000	2,000
INSURANCE CLAIMS	40,000	40,000	40,000	40,000	COMMUNICATIONS	25,000	25,000	25,000	25,000
UNEMPLOYMENT	10,000	10,000	10,000	10,000	PHOTO LABORATORY	1,800	1,800	1,800	1,800
SEVERANCE PAY	75,000	75,000	75,000	75,000	POLICE OFFICER SUPPLIES	125,000	125,000	125,000	125,000
SALARY RESERVE (27 PP)	1,971,490	2,260,056	2,260,056	2,260,056	COMPUTER EQUIP./SUPPLIES	1,200	1,200	1,200	1,200
					ARM & WEAPONS	20,000	20,000	20,000	20,000
TOWN HALL COMPLEX					MIN REPAIRS	0	77,610	0	0
SALARIES	22,154	13,000	13,000	13,000	BUILDING SECURITY	1,500	1,500	1,500	1,500
PAYROLL TAXES	1,695	995	995	995	MOTOR VEH EXP	50,000	75,000	75,000	75,000
WEB SITE MAINTENANCE	130,444	40,000	40,000	40,000	VEHICLE GAS & OIL	75,000	75,000	75,000	75,000
IT & SUPPORT	28,000	28,000	28,000	28,000	TELEPHONE & INTERNET	40,000	44,000	44,000	44,000
CENTRAL PURCHASING	28,000	28,000	28,000	28,000	WATER	1,750	2,500	2,500	2,500
SOFTWARE & LICENSES	22,000	22,000	22,000	22,000	NATURAL GAS/OIL	17,000	18,000	18,000	18,000
COPY MACHINES	51,000	51,000	51,000	51,000	ELECTRICITY	20,000	20,000	20,000	20,000
TECHNOLOGICAL REPLACEMENT	55,000	55,000	55,000	55,000	CONFER & TRAINING	15,000	15,000	15,000	15,000
ELEVATOR MAINT	10,000	15,000	15,000	15,000	EDUCATION	84,000	84,000	84,000	84,000
ALARM MONITORING	10,000	10,000	10,000	10,000	DETECTIVE EXPENSES	14,400	14,400	14,400	14,400
TELEPHONE & INTERNET	28,000	31,500	31,500	31,500	PATROL EXPENSES	45,000	55,000	55,000	55,000
NATURAL GAS	10,000	10,000	10,000	10,000	ADVERTISING	2,000	2,000	2,000	2,000
PARKING LOT LEASES	23,500	23,500	23,500	23,500	WRITTEN DIRECTIVES	8,000	8,000	8,000	8,000
SCHOOL BUILDINGS	50,000	50,000	50,000	50,000	POLICE COPY MATCH	5,100	5,100	5,100	5,100
SECURITY SYSTEM	581,793	625,995	625,995	625,995	PROBATIONARY PATROLMAN EXP	10,000	10,000	10,000	10,000
					ACADEMY EXPENSES	3,260	6,000	6,000	6,000
CAPITAL PURCHASES						8,599,559	9,185,129	9,076,390	9,087,200
SCHEDULE "B"									
	1,399,000	1,617,200	742,200	742,200	ANIMAL CONTROL				
					SALARIES	148,845	157,097	157,097	157,097
					CLOTHING ALLOWANCE	1,500	1,500	1,500	1,500
					OVERTIME	2,500	2,500	2,500	2,500
					ACTIVE MEDICAL	18,237	32,711	32,711	32,711
					ACTIVE DENTAL	588	1,313	1,313	1,313
					PAYROLL TAXES	11,578	12,209	12,209	12,209
					DEFINED CONTRIBUTIONS	1,272	1,355	1,355	1,355
					STATE PENSION	16,809	18,473	18,473	18,473
					VET SERVICES	7,700	15,000	15,000	15,000
					CARCASS REMO				

TOWN OF BRISTOL
Town Council Proposed 2025-2026
ENTERPRISE FUND

(WATER POLLUTION CONTROL/COMPOST FACILITY)

Schedule "C"

Description	Budget 2024-2025	Dept. Request	Town Adm. Recommend	Town Council
ENTERPRISE FUND				
DEBT SERVICE				
PRINCIPAL BONDED DEBT	2,568,246	2,576,479	2,576,479	2,576,479
INTEREST BONDED DEBT	755,403	758,125	758,125	758,125
BOND ISSUANCE COST	25,000	25,000	25,000	25,000
	3,348,649	3,359,604	3,359,604	3,359,604
FIXED CHARGES				
RETIREE MEDICAL & DENTAL	85,000	109,991	109,991	109,991
LIFE POLICIES	21,224	21,224	21,224	21,224
ANNUAL AUDIT	10,000	10,000	10,000	10,000
T & SUPPORT	6,000	6,000	6,000	6,000
INSURANCE	392,238	411,796	411,796	411,796
ALLOCATED COSTS	75,000	75,000	75,000	75,000
SEVERANCE	20,000	20,000	20,000	20,000
	609,462	654,011	654,011	654,011

WATER POLLUTION CONTROL				
SALARIES				
OVERTIME	788,226	816,544	813,268	813,268
ACTIVE MEDICAL	80,000	80,000	80,000	80,000
ACTIVE DENTAL	179,618	186,803	186,803	186,803
PAYROLL TAXES	6,875	7,245	7,245	7,245
DEFINED CONTRIBUTION	66,419	68,586	68,586	68,586
STATE PENSION	7,849	8,131	8,131	8,131
WARREN AGREEMENT	106,436	114,396	114,396	114,396
PRETREATMENT	45,000	45,000	45,000	45,000
SOLIDS/SCUM HANDLING	30,000	35,000	35,000	35,000
UNIFORMS	12,000	12,000	12,000	12,000
CESSPOOL CLEANING	29,500	29,500	29,500	29,500
CHEMICALS	5,000	5,000	5,000	5,000
LABORATORY	150,000	150,000	150,000	150,000
OSHA EQUIPMENT	35,000	35,000	35,000	35,000
MANHOLE COVERS	5,000	5,000	5,000	5,000
RBC REPAIRS	4,000	4,000	4,000	4,000
GENERATOR SERVICE	5,000	5,000	5,000	5,000
BLDG. REPAIRS	10,000	10,000	10,000	10,000
SEWER SYSTEM REPAIRS	15,000	18,000	18,000	18,000
ODOR CONTROL	50,000	50,000	50,000	50,000
GRINDER PUMP REPAIRS	5,000	5,000	5,000	5,000
BIOFILTER MAINT.	3,000	3,000	3,000	3,000
LAB EQUIP. MAINT.	2,000	2,000	2,000	2,000
PUMP STATION REPAIRS	2,500	2,500	2,500	2,500
BELT PRESS SERVICE	35,000	35,000	35,000	35,000
FILTER BELTS	2,500	2,500	2,500	2,500
CL2 SYSTEM MAINT	0	0	0	0
INSTR. & CONTROLS MAINT.	2,500	2,500	2,500	2,500
HEADWORKS MAINTENANCE	20,000	25,000	25,000	25,000
VEHICLE REPAIRS	3,500	3,500	3,500	3,500
PHONES & ALARMS	12,000	12,000	12,000	12,000
ELECTRIC	12,000	12,000	12,000	12,000
GAS & OIL	325,000	325,000	325,000	325,000
EPA PERMIT FEE	30,000	30,000	30,000	30,000
OPERATING	3,100	3,100	3,100	3,100
DUES & CONFERENCES	75,000	80,000	80,000	80,000
OFFICE MACHINES	1,500	2,000	2,000	2,000
COMOM REPORTING	7,500	7,500	7,500	7,500
INFLOW INFILTRATION	20,000	20,000	20,000	20,000
WATER	10,000	10,000	10,000	10,000
NATURAL GAS	1,000	1,000	1,000	1,000
	40,000	40,000	40,000	40,000
	2,244,023	2,308,804	2,305,528	2,305,528

COMPOSTING FACILITY				
SALARIES				
OVERTIME	396,807	408,676	408,676	408,676
ACTIVE MEDICAL	37,000	37,000	37,000	37,000
ACTIVE DENTAL	106,848	112,004	112,004	112,004
PAYROLL TAXES	4,093	4,984	4,984	4,984
DEFINED CONTRIBUTION	33,186	34,094	34,094	34,094
STATE PENSION	3,968	4,087	4,087	4,087
METHANE TESTING	53,807	57,501	57,501	57,501
COMPOST ANALYSIS	4,500	4,500	4,500	4,500
UNIFORMS	8,500	10,000	10,000	10,000
GRINDER HAMMERS	17,500	17,500	17,500	17,500
OSHA EQUIPMENT	3,000	3,000	3,000	3,000
BUILDING REPAIRS	2,000	2,000	2,000	2,000
ODOR CONTROL	15,000	20,000	20,000	20,000
COMPOSTING EQUIP MAINT	2,000	2,000	2,000	2,000
TIRES	18,000	18,000	18,000	18,000
VEHICLE REPAIRS	4,000	4,000	4,000	4,000
PHONES & ALARMS	14,000	14,000	14,000	14,000
UTILITIES	1,000	1,000	1,000	1,000
ELECTRIC	15,000	15,000	15,000	15,000
GAS & OIL	85,000	85,000	85,000	85,000
OPERATING	31,000	31,000	31,000	31,000
INSTR. & CONTROLS MAINT.	24,000	24,000	24,000	24,000
	3,500	3,500	3,500	3,500
	8,000	8,000	8,000	8,000
	891,709	920,845	920,845	920,845
Total Appropriation				
Schedule "C"	7,093,843	7,243,264	7,239,987	7,239,987

April 3, 2025

LEGAL NOTICE
PROPOSED BUDGET
2024-2025
PUBLIC HEARING
TOWN OF BRISTOL

NOTICE IS HEREBY GIVEN that a Public Hearing will be held in the Town Hall, Council Chambers, 10 Court Street, Bristol, Rhode Island on April 14, 2024, at 7:00 PM relative to the provisionally approved and published budget of the Bristol Town Council as provided for in Article 4, Section 405 of the Home Rule Charter - regarding the

SCHEDULE "A" - 2025-2026 TOWN OPERATING BUDGET
SCHEDULE "B" - CAPITAL BUDGET (Included in Schedule "A")
SCHEDULE "C" - ENTERPRISE FUND - WATER POLLUTION CONTROL & COMPOSTING

At this time, all interested persons will be heard.

After the Public Hearing, the Town Council may amend the Operating, Capital, and Enterprise Fund - Water Pollution Control/Composting Budgets, prior to its Adoption of the Budget on April 28, 2025.

PER ORDER OF THE TOWN COUNCIL

Melissa Cordeiro
COUNCIL CLERK

April 3 & 10, 2025

LEGAL NOTICE
TOWN OF BRISTOL
NOTICE OF PROPOSED
***PROPERTY TAX RATE CHANGE**

The Town of Bristol, Rhode Island proposes to increase its property tax levy to \$51,666,762 in the 2025-2026 budget year; the property tax levy this year is \$49,952,590. The FY 2025 and FY 2026 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. THIS IS A PROPOSED INCREASE OF 3.43%.

The tangible tax will remain at \$13.36 per 44-5.3-3. Tangible property tax cap legislation. It is anticipated that there will be an overall increase in property values and when coupled with the increase in the proposed tax levy will result in a property tax rate of \$9.94 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$13.82 per \$1,000 of assessed valuation.

The preliminary FY 2025-2026 motor vehicle levy is provided by the state's motor vehicle excise tax phase-out legislation.

A property tax rate of \$9.94 would be needed in the coming budget year to raise the maximum levy authorized by § 44-5-2 of the general laws.

The Town of Bristol Budget will be considered at its Public Hearing on April 14, 2025, 7:00 PM.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.

Attest: Melissa Cordeiro
TOWN CLERK
Nathan T. Calouro
TOWN COUNCIL CHAIRMAN

PER ORDER OF THE TOWN COUNCIL
Melissa Cordeiro
COUNCIL CLERK

April 3 & 10, 2025

TOWN OF BRISTOL
REPORT TO TAXPAYERS ON CURRENT
AND PROPOSED BUDGET

	CURRENT ADOPTED BUDGET 2024-2025	PROPOSED BUDGET 2025-2026
EXPENDITURES		
Education	29,990,009	30,666,328
General Fund Administration	5,457,981	4,929,589
Public Works	5,289,610	5,396,134
Police Protection	9,396,769	9,970,368
Fire Protection	2,577,542	2,832,490
Sewerage & Composting	7,093,845	7,239,987
Parks & Recreation	1,097,267	1,131,081
Principal on General Debt	3,763,502	3,760,665
Interest on General Debt	1,528,801	1,678,668
All Other- Public Service,		
Welfare, etc.	1,583,786	1,701,132
Fixed Charges (Blue Cross, etc.)	1,971,489	2,260,056
TOTAL EXPENDITURES	69,750,601	71,566,498
REVENUES		
Local Property	49,196,774	50,891,761
Local Non-property	5,317,984	7,867,379
State	5,541,393	5,767,621
All Other (Sewer Use Fee)	6,917,595	7,039,737
TOTAL REVENUES	69,750,601	71,566,498

CERTIFICATION: This is to certify that the data contained in this report is accurate to the best of my knowledge.

Attest: Nathan Calouro
TOWN COUNCIL CHAIRMAN

Per order of the Town Council
Melissa Cordeiro
Council Clerk

April 3 & 10, 2025

TOWN COUNCIL MEETING MINUTES-WEDNESDAY, FEBRUARY 26, 2025

The council met on Wednesday, February 26, 2025, and called to order at 6:30 p.m. in the Town Hall, Council Chambers, Council Chairman Calouro presiding:

PRESENT: Council Chairman, Nathan Calouro
 Vice-Chairwoman, Mary Parella
 Councilman, Antonio "Tony" Teixeira
 Councilman, Timothy Sweeney
 Councilman, Aaron Ley

ALSO PRESENT: Town Administrator, Steven Contente
 Assistant Town Solicitor, Andrew Teitz, Esq
 Town Sergeant, Archie Martins

Public Service Interviews and Appointments

Juvenile Hearing Board (one Alternate member, 3-year unexpired term, set to expire December 2026) **(see G1)**

- a. Marykae Wright, 165 Wood Street - interest/appointment

The Council heard from Ms. Wright who expressed her interest in becoming a member of the Juvenile Hearing Board. Discussions ensued between members of the Council and Ms. Wright, pertaining to Ms. Wright's qualifications and experiences. Ms. Wright also stated why she would consider herself to be a good fit for the position.

The council held their vote on appointing a member to the juvenile hearing board to the regular agenda items in G1.

Recreation Board - (1 three-year, 2nd Alternate unexpired position set to expire February 2027)

- a. Patti Nenna, 12 Greg Drive - interest/appointment

The Council heard from Ms. Nenna who expressed her interest in becoming a member of the Recreation Board. Discussions ensued between members of the Council and Ms. Nenna pertaining to Ms. Nenna's qualifications and experiences. Ms. Nenna also stated

why she would consider herself to be a good fit for the position.

The Council postponed the vote on appointing a member to the Recreation Board until all applicants have been interviewed. It was noted that one remaining applicant is still awaiting an interview.

Motion RE: Consent Agenda - To Approve the Consent Agenda

Sweeney/Teixeira -Voted unanimously to approve the Consent Agenda as prepared and presented.

A. Submission of Minutes of Previous Meeting(s)

- A1.** Town Council Meeting Minutes - February 5, 2025
- A2.** Town Council Executive Session Minutes (sealed, council only) - February 5, 2025

Sweeney/Teixeira - Voted unanimously to approve the minutes of February 5, 2025 and the Executive Session Minutes of February 5, 2025 as prepared and presented.

B. Public Hearings

C. Ordinances

- C1.** Ordinance No. 2025-01 Chapter 8-Boats, Docks and Waterways, Section 8-72 Parking Permits for Dock Holders, Section 8-76 Off-Season Parking at Marina Ferry Dock and Chapter 16 Moter Vehicles and Traffic, Section 16-382 Prudence Ferry Parking (to allow off-season overnight parking at the Marina Ferry Dock) **(2nd reading)**

Sweeney/Teixeira - Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2025-01. Advertise in the local newspaper

Prior to the vote being taken, Councilman Teixeira acknowledged the ongoing communication regarding Prudence Island residents and referenced a recent newspaper article on the topic. While he expressed personal dissatisfaction with the article, he emphasized that his focus was on addressing concerns related to the ordinance. He highlighted efforts to accommodate residents' needs and noted that during his tenure as Town Administrator, when the dock was purchased, there were concerns about the continued operation of the Prudence Ferry from Bristol. He reassured that the town was committed to supporting the ferry, recognizing its importance as a lifeline, and reiterated Bristol's willingness to collaborate with both the residents and the Town of Portsmouth.

Councilman Sweeney expressed support for the ordinance, stating that it effectively addresses off-season parking regulations at the Marina Ferry Dock and Prudence Island Ferry. He noted that it clarifies parking rates and overnight parking restrictions, ensuring transparency and structure in the regulations.

- C2.** Ordinance No. 2025-02 Chapter 16 Motor Vehicles and Traffic, Article V Stopping, Standing and Parking, Sec. 16-146 Parking time limited in designated places. (removal of limited-time parking in front of 78 State Street) **(2nd Reading)**

Teixeira/Parella - Voted unanimously to consider this action to constitute the Second Reading for the adoption of Ordinance #2025-02. Advertise in the local newspaper

D. Licensing Board - New Petitions

- D1.** William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street - Request modification of Dancing and Entertainment License to include outdoor patio
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Sweeney/Teixeira -Voted unanimously to grant this license modification per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a six-month review

Prior to the vote being taken, Barbara Curtis of 53 Baggy Winkle Cove, Warren, RI, addressed the Council on behalf of the petition. She stated that after receiving a recent letter from the Town of Bristol clarifying the license parameters, they realized that Sunday and outdoor entertainment were not included. She explained that, on occasion, during nice weather, they have acoustic performances on the back deck from 2 to 5 PM. To ensure compliance, they are seeking approval to proceed with these performances, clarifying that they are not intended for dancing.

D2. Karl Antonevich, 850 Hope Street - Requests Bingo Licenses on the second Thursday of each month, from April 10th to September 11th, 2025, 5:30-10:00 pm, to be held at the VFW Post

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

Sweeney/Teixeira -Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D3. Stephen Payne of Viper Investigations, 124 Windward Lane - Request for Private Investigators License

a. recommendation - Town Administrator and Chief of Police

Teixeira/Parella -Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies.

Prior to the vote being taken, Stephen Payne, 124 Windward Lane, Bristol, addressed the Council, stating that he is preparing for retirement after nearly 20 years with the FBI. He explained that he took an early retirement and plans to assist his brother, a former federal agent, in growing his private investigative company based in Lincoln, Rhode Island. The council wished him much success.

D4. Ashley Preite Grooming LLC, 629 Metacom Avenue - Request for Dog Kennel License

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Director of Community Development

C. recommendation- Town Administrator and Director of Animal Control

Sweeney/Teixeira -Voted unanimously to grant this license to board up to five dogs per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, applicant Ashley Pre of 107 Cutler Street, Warren, addressed the Council, stating that she is a Fear-Free certified dog groomer and is seeking approval to board up to five dogs and asked for the council's consideration.

D5. Christopher Kerr, Tragmar Ale Works, 87-1 Gooding Avenue - request for Dancing & Entertainment License

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

Sweeney/Teixeira -Voted
unanimously to grant this license
per the recommendations received
and conditions, if any, as
delineated, and also subject to
conformance to all laws and
ordinances and payment of all
fees, taxes, and levies; Subject
to a six-month review

Prior to the vote, applicant Chris Kerr of 19 Norbert Street, Warren, RI, addressed the Council. He stated that they have recently acquired the assets of the former brewery, Six Pack Brewing, in Bristol, RI, and have taken over its lease at 87 Gooding Avenue. The new brewery, named Trigmar Ale Works, is inspired by Celtic mythology, with "Trigmar" referencing a mythological figure known as the thrower of axes.

Mr. Kerr introduced his partner, Mike Odette, the brewer and owner of the facility. He explained that the business will continue in a similar manner to its predecessor, brewing and selling beer, seltzers, and cider. Additionally, they are seeking an entertainment license to host live music, primarily acoustic performances, given the venue's small, 40-seat capacity.

Mr. Kerr stated that their goal is to open by March 14th, in time for St. Patrick's Day, given the brewery's Irish theme, and they hope to hold their grand opening that weekend. He noted that they are working diligently to finalize preparations. He outlined their standard operating hours: closed on Mondays and Tuesdays, open Wednesday and Thursday from 4 PM to 8 PM, Friday and Saturday from 12 PM to 9 PM, and Sunday from 12 PM to 5 PM. While their regular hours do not include Mondays and Tuesdays, they included those days in their entertainment request to allow for special events or private rentals that may include entertainment.

Mr. Kerr also noted that they plan to continue hosting food truck venues as part of their business operations. The Council expressed enthusiasm for their new venture, welcoming them to the community and stating they were excited about the brewery opening in Bristol. They thanked the applicants, wished them success.

E. Licensing Board - Renewals**F. Petitions - Other**

F1. Fernando Rocha, 16 Roma Street request for accessible parking space in the vicinity of residence

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Director of Public Works

Sweeney/Teixeira- Voted unanimously to deny the request per the recommendations received.

Prior to the vote, the Council noted that the recommendation from the Police and DPW was to deny the request. Police Chief Lynch elaborated, stating that Mr. Rocha, a resident of Bayview Avenue, had requested an ADA parking restriction at his tenement house. However, due to the already limited parking congestion on the street and the availability of ample space in the driveway, the recommendation was to deny the request.

F2. Director Dyer, Rogers Free Library, 525 Hope Street, on behalf of the Bristol Bookfest Steering Committee, - Request permission to Serve/Sell Alcoholic Beverages, April 4th, from 5:30 pm - 7:30 pm on Town Property

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

Teixeira/Parella- Voted unanimously to approve the petition per the recommendations received and subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

G. Appointments

G1. Juvenile Hearing Board - one three-year term set to expire December 2027

- a. Henry Cabral, 54 Sefton Drive - interested in elevating to full board member
- b. JoAnne Waite, 55 Mulberry Road - interest/appointment
- c. Carla DaCosta, 40 Peckham Place - interest/appointment
- d. MaryKae Wright, 165 Wood Street - interest/appointment

Calouro/Sweeney - Voted unanimously to elevate Henry Cabral to full member with a term set to expire December 2027 and appoint Joanne Waite to the Juvenile Hearing Board with a term set to expire in December 2026.

Before a motion was made for a particular candidate, the Council acknowledged the strong pool of applicants for this and other boards and commissions. They expressed appreciation for the many well-qualified individuals willing to dedicate their time to public service. While not everyone could be appointed, they extended their gratitude to all applicants for their time and effort in interviewing for the position.

G2. Harbor Commission (two, three-year terms set to expire March 2028 and one unexpired, 2nd Auxiliary Member, three-year term set to expire March 2026)

- a. Steven Januario, 10 Jessica Drive - **interest/reappointment**
- b. Peter Silva, 55 1/2 Woodlawn Avenue - letter of resignation, not interested in reappointment
- c. Wayne Gablinske, 48 Beach Road - **interested in elevating to full board member**
- d. Vasco "Skip" Castro III, 101 Woodlawn Avenue - interest/appointment
- e. Pamela E. Romano, 37 Kingswood Road - interest/appointment
- f. Michael Cabral, 10 Alves Street - interest/appointment

g. Bruce Palumbo, 6 Mallory Court -
interest/appointment

h. Owen O'Rourke, 41 Fales Road -
interest/appointment

i. Michael Tamulaites, 51 Everett Avenue -
interest/appointment

Teixeira/Parella- Voted unanimously to accept the resignation of Peter Silva and to instruct the Clerk to send a letter of thanks for service;

Teixeira/Parella-to reappoint Steven Januario to the Harbor Commission with a term set to expire March 2028; to elevate Wayne Gablinske to full membership with a term set to expire March 2028; to appoint Casco "Skip" Castro III to first alternated, and appoint Michael Tamulaties to second Alternate.

At the conclusion of the board appointments, Chairman Calouro took a moment to express his deep gratitude and appreciation for all members of the community who volunteer their time to serve on one of the town's many boards and commissions. He acknowledged the invaluable contributions of these individuals, recognizing their commitment to the betterment of the community. Chairman Calouro emphasized the importance of their selfless efforts in helping to shape and enhance the town's governance. On behalf of himself and the members of the council he extended a heartfelt thank you to all those who dedicated their time and expertise to the collective well-being of the community.

H. Old Business

I. Other New Business Requiring Town Council Action

- 11.** Fire Chief DeMello request authorization to order a New Rescue 1 for the Fire Department

Teixeira/Parella - Voted unanimously to authorize the order of a new rescue one truck for the fire department

Prior to the vote being taken, Fire Chief DeMello requested authorization to order a replacement vehicle for Rescue 1, which currently has approximately 234,000 miles. He explained that the lead time for delivery is about two and a half years, meaning the vehicle would not arrive until Fall 2027. As a result, actual funding would not be needed until after July 1, 2027.

Fire Chief DeMello highlighted the importance of locking in pricing now, as costs continue to rise. The request is for \$550,000, compared to the last purchased vehicle at \$460,000, reflecting substantial cost increases. Additionally, potential 2027 diesel emission regulations could further increase costs, particularly for fire engines.

The Chief noted that since the addition of a fourth rescue truck, overall usage has increased by approximately 25%. This extended the lifespan of each vehicle, with Rescue 1 expected to remain in service for about 12 to 13 years instead of the usual 8 to 9 years. This strategy aims to maximize value and ensure the best use of emergency vehicles before they are retired from service.

The council expressed support for the request, emphasizing the importance of ensuring the town has the necessary resources to properly serve residents. They stated that the expense is appropriate and fully supported the authorization to proceed with ordering the replacement vehicle.

Councilman Sweeney inquired whether there would be time to pursue potential grant funding. Fire Chief DeMello responded that while they have explored options, available funding sources, such as FEMA and state or federal grants, have become scarce or highly competitive. He noted that the department has done well in keeping ahead of equipment needs, but this can sometimes make it more difficult to qualify for grant opportunities, as funding often prioritizes municipalities in greater need.

Council Ley asked whether a deposit is required when ordering the vehicle and if the payment would be spread over two fiscal years or completed within one. Fire Chief DeMello explained that it could be handled either way,

depending on the town's financial strategy. One option is to appropriate the full amount during the July 2027 budget cycle. However, as outlined in his memo, the plan is to pay for the chassis upfront—potentially as early as Spring 2026—depending on industry timelines.

Fire Chief DeMello noted that this approach would help avoid additional costs. If the chassis remains on the manufacturer's lot, the company would incur inventory taxes, which would ultimately be passed on to the town. By prepaying approximately \$125,000 for the chassis, the town can avoid these extra charges. He confirmed that he would coordinate with the treasurer to determine the best financial approach.

- I2.** Chairman Calouro request the use of Contingency Funds to purchase plaques

Teixeira/Parella - Voted unanimously to appropriate \$150 from the Town Council Contingency to purchase plaques.

Prior to the vote being taken, Chairman Calouro requested Council consideration for an expenditure of no more than \$150 to purchase two plaques in recognition of two board members who have each served for over 22 years.

- I3.** Bristol Firemen's Memorial and Welfare Committee request for support of 70th Annual Fundraiser and Program Book

Teixeira/Sweeney- Voted unanimously to appropriate \$100 from the Town Council Contingency account in support of this program ads sponsored by the Town Council, Town Administrator, and Town Clerk.

- I4.** Richard Rainer, Jr., Town Administrator of Portsmouth - re Creating an Interlocal Cooperation Commission on Prudence Island Ferry Parking

Sweeney/Parella- Voted unanimously to support the formation of the Interlocal Cooperation Commission on Prudence Island

Ferry Parking to include the Town
Administrator, The Council Chairman, Harbor
Master, and Community Development Director

Prior to the vote being taken, Richard Rainer, Town Administrator of Portsmouth, RI, addressed the Council on behalf of Portsmouth Town Council President Keith Hamilton. He referenced a letter sent to Bristol regarding a request from Prudence Island resident Robin Weber to establish an Interlocal Cooperation Commission to explore potential solutions for Prudence Island Ferry parking.

Mr. Rainer noted that Portsmouth Town Council reviewed the request and agreed to create a structured forum for dialogue between the communities. Rainer emphasized that Portsmouth's intention is not to dictate policy to Bristol but rather to facilitate discussions that could lead to mutually beneficial solutions.

Mr. Rainer acknowledged that ferry access is a vital service for Prudence Island residents while also recognizing the increasing concerns about parking near the ferry landing. Given the complexity of the issue, which involves municipal regulations, private property considerations, and broader community interests, Portsmouth believes an interlocal approach could be valuable.

Mr. Rainer explained that the proposed commission would bring together key stakeholders, including representatives from Bristol, Portsmouth, the ferry operators, and other relevant parties, to collaboratively discuss potential solutions. Portsmouth is prepared to participate in the commission and formally invited Bristol to join the effort, approaching the discussion with an open mind and a commitment to constructive dialogue.

Councilman Sweeney expressed appreciation for the President's time and stated his support for establishing the commission to address the parking issue. He inquired about the current composition of Portsmouth's commission.

Mr. Rainer responded that Portsmouth's commission includes the Town Administrator, Town Planner, DPW Director, Chief of Police, and an invitation extended to the Council President.

Chairman Calouro suggested including the Harbor Master in Bristol's commission. Town Administrator Steven Contente recommended adding the Harbor Master and the Community Development Officer and omitting the Police Chief and DPW Director. Chairman Calouro agreed that the proposed composition seemed appropriate.

It was clarified that Bristol's Interlocal Cooperation Commission would include the Town Administrator, Council Chairman, Harbor Master, and Community Development Director.

Vice Chairwoman Parella asked Mr. Rainer if representatives from Prudence Island residents would be included in the commission. Mr. Rainer confirmed that the initiative originated from a working group on Prudence Island, which requested the town's involvement. He referred to the group as a "parking working group" and stated they, along with ferry operators, would be invited to participate.

Vice Chairwoman Parella clarified that the group would discuss options, brainstorm solutions, and present recommendations to the Council.

Councilman Ley suggested considering private sector solutions, given the available technology, while exploring policy options. He recommended ensuring that these avenues are also explored.

- 15.** Director Williamson re RIDOT Solicitation for Projects to be added to the State's Transportation Improvement Plan (STIP)

Teixeira/Sweeney- Voted unanimously to support the list of projects submitted to the State Transportation Improvement Plan (STIP).

Director Williamson reported that the State is requesting municipalities to submit their project lists for the State Transportation Improvement Plan. The office collaborated with the DPW Director to identify high-priority projects. Several ongoing projects will remain on the list as they are in the design phase, including the Hope Street Project, which will be presented to the Historic District Commission next week for input.

Director Williamson noted that the Town can submit up to five projects. One proposed amendment is for sidewalk improvements on both sides of Metacom Avenue from Chestnut Street north to the Warren town line, particularly to enhance pedestrian access for residential areas. Additionally, new sidewalks are proposed on Metacom Avenue from Chestnut Street south to Mt. Hope Avenue to connect existing sidewalk segments.

She explained that another priority project is a roundabout at the Ferry Road and Metacom Avenue intersection near Roger

Williamson University. This project was previously on the list but was removed. Given ongoing traffic issues and confusion at the intersection, Director Williams emphasized the need for further study and traffic-calming measures.

Vice Chairwoman Parella expressed concerns about the installation of roundabouts. Director Williamson acknowledged that the project would require extensive design, engineering, and review, similar to other transportation projects. She noted that roundabouts take time to develop. Councilman Ley referenced a Newport project that took one to two years to complete and ongoing discussions about a proposed roundabout in Wickford.

Director Williamson emphasized that while roundabouts require an adjustment period, they are effective in reducing serious accidents. She also highlighted the need for traffic calming measures on Metacom Avenue between Mt. Hope Avenue and Ferry Road, referencing a recent editorial from a resident calling for solutions. She noted that whether it be a roundabout or another traffic-calming measure, the project remains part of a long-term 10-year plan and will require State approval to advance

Discussions ensued about evaluation criteria and process submitting.

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

J1. Bid No. 1058 Professional Engineering Services Related to Wastewater Treatment Facility and Collection System Projects

Teixeira/Parella- Voted unanimously to refer this matter to the Town Administrator to act in the best interest of the Town.

Prior to the vote, Clerk Cordeiro read a request for qualification bids, clarifying that no monetary value was included, as the bid was solely for professional service qualifications.

- Pare Corporation
- Bata Group

J2. Bid No. 1059 Bristol Historic District Standards Guide

Teixeira/Sweeney- Voted unanimously to refer this matter to the Town Administrator to act in the best interest of the Town.

Prior to the vote taken, the Clerk read the following bids:

- David Taylor, PA in the amount of \$17,500

K. Special Reports

L. Town Solicitor

M. Executive Sessions

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Bristol Fire Department Board of Engineers Meeting Minutes - February 3, 2025

(CA) AA2. Historic District Commission Meeting Minutes - December 5, 2024

(CA) AA3. Historic District Commission Meeting Minutes - January 9, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor DiMeo regarding Recommended Abatements & Additions - February 14, 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year -to-Date Budget Report- February 2025

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Resolution No. 2025-02-05-F3 Jose Diogo, 212 Request for Accessible Parking in the vicinity of residence (signed)

(CA) DD2. Resolution No. 2025-02-05-F4 Eliminate accessible disabled parking designation 204 State Street (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. Narragansett Electric request to install a new pole on Monroe Avenue, 4 feet East of the centerline of the intersection

a. recommendation - Town Administrator and Director of Public Works

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) FF1. Town of Exeter, RI Resolution No. 2025-01 - Support of full funding of categorical transportation aid as outlined in RIGL 16-7.2-6

(CA) FF2. Town of Jamestown, Water and Sewer Commission Resolution No. 2025-01 - Resolution Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws

(CA) FF3. Resolution of the Town Council of the Town of Barrington Forming the Barrington 250th Ad Hoc Committee

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

- (CA) GG1. Town Administrator Contente to Paramedic Systems, Inc., Thomas Carroll, President - Award of Bid No. 1024 Emergency Medical Services
- (CA) GG2. Town Administrator Contente to Frontline Fitness Equipment, Robert Rae, President - Award of Bid No. 1057 Quinta Gamelin Flooring
- (CA) GG3. Bristol Police Department 2024 Annual Report
- (CA) GG4. Heritage Harbor Foundation re Dr Ramon Guiteras and Guiteras School

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

- (CA) HH1. Bristol Fourth of July Committee, Finance Subcommittee Meeting - February 4, 2025
- (CA) HH2. Bristol Fourth of July Committee, Membership Subcommittee Meeting - February 13, 2025
- (CA) HH3. Bristol Fourth of July Committee, Pageant Subcommittee Meeting - February 13, 2025
- (CA) HH4. Conservation Commission Meeting - February 4, 2025
- (CA) HH5. Board of Canvassers Meeting - February 10, 2025
- (CA) HH6. Housing Authority Meeting - February 13, 2025
- (CA) HH7. Bristol Fourth of July Committee Finance Sub Committee Meeting - February 19, 2025
- (CA) HH8. Bristol Fourth of July Committee Finance Sub Committee Meeting - February 19, 2025
- (CA) HH9. Zoning Board of Review Meeting - March 3, 2025 canceled due to lack of agenda items

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

(CA) III1. Leo Cassiere, 6 Lang Avenue regarding - damage to property

(CA) JJ. **Miscellaneous Items Requiring Council Approval**

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

There being no further business, upon a motion by Councilman Sweeney, seconded by Councilman Ley and voted unanimously, the Chairman declared this meeting to be adjourned at 7:45 pm.

Melissa Cordeiro, Town Clerk
Council Clerk

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025

PRESENT: Council Chairman, Nathan Calouro
 Vice-Chairwoman, Mary Parella
 Councilman, Antonio "Tony" Teixeira
 Councilman, Timothy Sweeney (arrived at 7:20pm)
 Councilman, Aaron Ley

ALSO PRESENT: Town Administrator, Steven Contente,
 Town Treasurer, Carl Carulli

The council met on Wednesday, March 5, 2025, and called to order at 7:00 p.m. in the Town Hall, Council Chambers, Council Chairman Calouro presiding:

1. Five-Year Capital Plan

It is hereby noted for the record that no action was taken on this agenda item

Town Administrator Contente provided a brief overview of the town's initiatives and a status update for fiscal year 2025. He emphasized the importance of carefully managing capital project spending and minimizing reliance on additional bonds. His goal is to transition from borrowing to utilizing town funds for capital investments, thereby reducing interest payments. He noted that the capital project budget remains largely consistent with previous years, with an increase of approximately \$218,000, primarily due to a costly year for road projects. Priority projects were included in this year's capital plan, though some intended projects had to be deferred. He commended department heads for their efforts and gave special recognition to the Town Treasurer Carilli, highlighting his outstanding work in preparing the capital project budget and contributing to the town's overall budget planning.

Members of the council reviewed the various departmental Capital Projects status reports as presented in table chart 2 and the Fiscal year proposed capital projects for FY 2026-2030 of the Capital Projects report.

COMMUNITY DEVELOPMENT

Director Diane Williamson and Town Administrator Contente provided an overview of the Community Development capital projects report and status report for the following projects:

- Leahy Pond implementation- Annawamscutt/Sowams area (status report)
- Varnum watershed project construction (status report)
- Burnside Street usability Construction (status report)

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025

- End of road public Access- Gibson Construction (status report)
- Tree Planting Grant (status report)
- Independence Park access improvements (status report)
- Burnside Street usability construction (FY-2026 capital project)
- End of Road Public Access- Gibson Construction (FY -2026 capital project)
- Low Lane Shoreline Access Improvements (FY-2026 Capital Projects)
- Comprehensive Plan Update (FY-2026 Capital Projects)

The council members deliberated and assessed the progress of these projects.

PUBLIC WORKS

Director Chris Parella and Town Administrator Contente provided an overview of the Community Development capital projects report and status report for the following projects:

- Road Reconstruction & Repaving (status report)
- Sidewalk repairs (status report)
- Automated trash truck replacement(status report)
- Mack heavy-duty dump truck(status report)
- Salt shed repairs (status report)
- Medium duty utility body (status report)
- Two one-ton regular cab pickups (status report)
- Replacement Unit #10 & 16 (status report)
- Road Reconstruction and repaving (FY-2026 Capital Project)
- DPW Facility Building (FY-2026 Capital Project)
- Holiday Lighting infrastructure (FY-2026 Capital Project)

Town Administrator Contente and the DPW Director Parella emphasized that road reconstruction costs were higher this year compared to previous and upcoming years, primarily due to the total reconstruction of approximately 8-10 roads. They noted that factors contributing to the increased costs included drainage improvements, DEM and CRMC permitting expenses, Best Management Practice requirements, and necessary environmental enhancements. Additionally, they discussed plans to eventually expand holiday lighting to Franklin and Constitution Streets, though the immediate priority remains rebuilding the infrastructure needed to support the lighting.

The council members deliberated and assessed the progress of these projects.

Alan Spen of 133 Ferry Road addressed the council, inquiring about the criteria used to prioritize projects as urgent or at different priority levels. The Town Administrator and council explained that the process is

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025

not exact science, as various factors influence decisions. Safety concerns are a primary consideration, while grant opportunities and unforeseen circumstances can also impact prioritization. They emphasized that the town strives to make the best possible predictions based on necessity.

POLICE DEPARTMENT

Police Chief Lynch provided an overview of the department's capital projects report and status report of the following projects:

- Mobile Command Center (Status Report)
- Site repeater (status report)
- Greenhouse Property Environment Site Plan (status report)
- Mobil Vehicle Impact Barrier System (FY-2026 Capital Project)
- Service Weapon Replacement (FY-2026 Capital Project)

The council members deliberated and assessed the progress of these projects.

Councilman Ley inquired about the potential benefits of moving the police station feasibility study from FY-2027 to FY-2026, questioning whether accelerating the timeline could result in cost savings. The council discussed the financial impact of the planned new high school on the town and taxpayers. It was suggested that the matter be referred to the Town Administrator, the Community Development Office, and the Police Department for further analysis to determine if advancing the study would be beneficial.

Town Administrator Contente respectfully disagreed with the recommendation, explaining that with two other town buildings currently under construction and the new high school project underway, it would not be feasible to take on another major initiative at this time. He emphasized that the DPW building was a higher priority than a new police station and should be addressed first, stating that the town should focus on fixing existing needs before starting a new project.

Animal Control

Animal Control Officer Heather Simmons provided an overview of the department's capital project for the canine grass area, emphasizing safety concerns with the current setup. She highlighted the importance of addressing these issues as a priority and explained the durability and benefits of the proposed improvements. The new canine area would enhance safety for the animals, improve working conditions for staff, and provide long-term benefits to the town.

The council members deliberated and assessed the proposed project.

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025**Harbor Department**

Town Administrator Contente noted that no capital projects were being considered for the Harbor Department in FY-2026. He also mentioned that the Harbormaster was unable to attend the meeting as he was at a meeting at the State House. Town Administrator Contente then provided an overview of the Harbor Department's status report for the following projects:

- Independence Boat Ramp (status Report)
- Fire suppression improvements on Church Street Dock (status Report)
- Pump Out Boat (status Report)

It was highlighted that the fire suppression improvements were required to extend further than anticipated due to state fire code regulations.

The council members deliberated and discussed the project status update.

Fire Department

Fire Chief DeMello provided an overview of the department's capital projects report and status report of the following projects:

- EKG monitor (status report)
- Mechanical CPR Device (status Report)
- Roof repairs at Fire Department headquarters (status Report)
- Personal Protective Equipment (status Report)
- Radio Communication Equipment (status report)
- EKG Monitor (FY-2026 Capital Project)
- Ventilators (FY- 2026 Capital Project)
- Radio Communication Equipment (FY-2026 Capital Project)
- Jaws of life (FY-2026 Capital Project)
- Breathing Apparatus (FY-2026 Capital Project)

The council members deliberated and assessed the progress of these projects.

Fire Chief DeMello clarified that the difference between the EKG listed in the status report and the capital project report was that the capital project accounted for EKG unit #4 of 4. He also explained that the radio communication requirements for the Fire Department differ from those of the Police Department, as they operate on different frequency standards and are required to maintain statewide response capabilities.

Rogers Free Library

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025

Library Director Dyer provided an overview of the department's capital projects report and status report for the following projects:

- Generator for Building (status report and FY-2026 Capital Project)
- Community facilities grant (status report & FY-2026 Capital Project)
- Carpeting (FY-2026 Capital Project)

Library Director Dyer and Planner Nick Toth highlighted the maintenance and improvement projects at the public library.

The council members deliberated and assessed the progress of these projects.

Parks & Recreation

Director of Parks and Recreation Warren Renshausen provided an overview of the department's capital projects report and status report of the following projects:

- Town Beach & Sports Complex Court repairs
- Asylum Road Street Lights
- Flooring for QG Fitness Room

The council members deliberated and assessed the progress of these projects.

Director Renshausen emphasized the critical need for repairs at Coelho Park, noting that the park, now approximately 30 years old, has significant safety concerns that must be addressed. He stressed that ensuring the park remains safe and accessible for the community should be a priority.

The Town Administrator, Parks Director, and council members echoed these concerns, stating that it would not be in the town's best interest to simply close the park and surround it with caution tape. Instead, they emphasized the importance of proactive planning and securing necessary funding to rehabilitate the park, ensuring it remains a safe and enjoyable space for residents. They underscored the town's commitment to maintaining public recreational areas and making strategic investments that prioritize both safety and community well-being.

Discussions took place regarding the ongoing issue of animal waste along the bike path near the Colt State Park area. It was noted that while the bike path falls under the jurisdiction of the Department of Environmental Management (DEM), the Parks Director would take the initiative to notify DEM about the concerns and explore potential improvements to address the issue.

TOWN COUNCIL SPECIAL MEETING- WEDNESDAY, MARCH 5, 2025

Chairman Calouro expressed his sincere gratitude to the department heads and those involved for their dedication and hard work in securing grants that help fund essential town improvements. He acknowledged that these grants play a crucial role in alleviating the financial burden on taxpayers while allowing the town to move forward with important projects. He also extended his appreciation to the Town Treasurer, Town Administrator, and Town Clerk for their efforts in managing the town's financial planning and ensuring fiscal responsibility.

Chairman Calouro emphasized that the town remains mindful of keeping costs down and is committed to maintaining the capital project budget in line with previous years. He recognized the collective efforts of all involved in making strategic financial decisions that balance necessary infrastructure investments with responsible budgeting. He congratulated everyone on this significant success and expressed confidence in their continued efforts to prioritize the town's financial stability and growth.

There being no further business, upon a motion by Councilman Sweeney, seconded by Councilman Teixeira and voted unanimously, the Chairman declared this meeting to be adjourned at 8:53 pm.

Melissa Cordeiro, Town Clerk
Council Clerk



LICENSE REQUEST: **ONE-DAY DANCING
& ENTERTAINMENT LICENSE**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

2025 FEB 27 AM 11:15

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

ONE-DAY DANCING & ENTERTAINMENT LICENSE

FOR: STA Isabel Church

ADDRESS: 577 Wood St Bristol RI 02809

APPLICANT: Isabel ORTERRY

TYPE OF ENTERTAINMENT: DINNER w/ MUSIC and Dance

DATE OF EVENT: 4-12-25 TIME OF EVENT: 7 PM - 12 AM

☒ One Day Dancing & Entertainment License Petition & \$15 Fee
payable after Council approves license

☐ Sketch of proposed location for entertainment

Please attend the Council

Meeting on MARCH 26, 2025

Petition must be returned by

Mailed:

Date Received: _____

*SIGNATURE: Fernando Lopez

NAME: Fernando Lopez

ADDRESS:

TOWN:

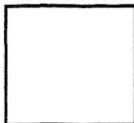
DATE:

BUSINESS:

HOME:

EMAIL: _____

TAX STAMP

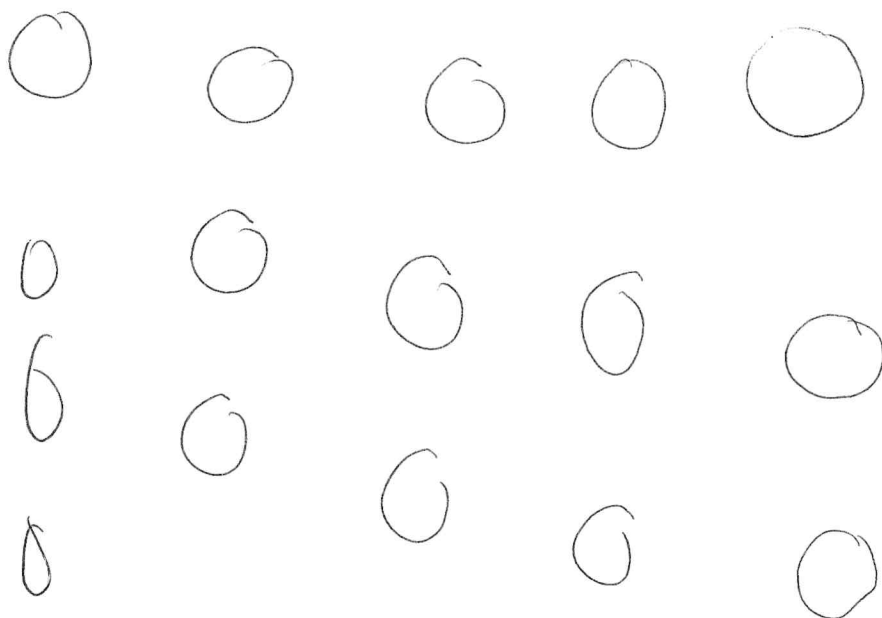


TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

MUSIC

Dance Floor



BAR

Kitchen

DOORS



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 3, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Isabel Orterry on behalf of Banda Sta Isabel request
a one-day Dancing and Entertainment License for
April 12, 2025 from 7:00 PM - 12:00 AM for Dinner
and Dancing at 577 Wood Street (St. Elizabeths
Auditorium)

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-03-2025

PETITION DESCRIPTION:

Isabel Orterry on behalf of Branda Sta Isabel request a one-day Dance and Entertainment License for April 12, 2025 from 7:00pm-12:00am for dinner and dancing at 577 Wood Street (St. Elizabeth Church Auditorium)

PERSON/S FILING PETITION: Isabel Orterry

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 MAR 13 AM 8:24
TOWN OF BRISTOL
POLICE DEPT

NOTES:

Isabel Orterry is requesting a one-day Dance and Entertainment license to hold a dinner and dance event at St. Elizabeth Church Auditorium. After reviewing this petition request, I find no reason to deny the petitioner's request for a one-day dancing and entertainment license provided that all guidelines set forth by this application, including all laws and ordinances governing this practice are followed. The Church staff will need to ensure that all noise levels created by this event adhere to levels set forth in the Town Ordinance.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-12-2025

CONCURRED

 STEVEN CONTENTE
 Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 4, 2025
Re: License Recommendation, March 26 Council Meeting

The fire department has reviewed the license request presented as follows:

1. One-Day Dancing & Entertainment

Isabel Orterry for Banda Sta Isabel

St. Elizabeth's Auditorium

577 Wood St.

April 12, 2025

1900-0000

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
the intent
 STEVEN CONTENTE
 Town Administrator

2025 MAR -4 PM 2:15
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND



LICENSE REQUEST: **ONE-DAY DANCING
& ENTERTAINMENT LICENSE (NON-PROFIT)**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

ONE-DAY DANCING & ENTERTAINMENT LICENSE (NON-PROFIT)

FOR: Our Lady of Mt. Carmel School

ADDRESS: 127 State Street, Bristol RI

APPLICANT: Carmen M. Anania

TYPE OF ENTERTAINMENT: Dinner/Dance Fundraiser

DATE OF EVENT: May 31, 2025 TIME OF EVENT: 6:00pm - 11:30pm

- ☒ One Day Dancing & Entertainment License (Non-Profit) Petition
- ☒ Sketch of proposed location for entertainment

Please attend the Council
Meeting on 3/26/2025

Petition must be returned by

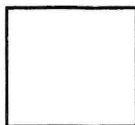
Mailed:

Date Received: _____

*SIGNATURE: Carmen M. Anania
NAME: Carmen M. Anania

AD
TO
DA
BU
HO
EM

TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

DJ

Exit

wine/beer
BAR

Wilhelm

Closest

Rail

Both

Boyle's



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 3, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Carmen Anania on behalf of Our Lady of Mt. Carmel
request a one-day Dancing and Entertainment License
for May 31, 2025 from 6:00 PM - 11:30 PM for a
Dinner Fundraiser, 127 State Street (Our Lady of Mt.
Carmel Auditorium)

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-12-2025

PETITION DESCRIPTION:

Carmen Anania on behalf of Our Lady of Mt. Carmel request a one-day Dancing and Entertainment License for May 31, 2025 from 6:00pm- 11:30 pm for a dinner Fundraiser, 127 State Street (Our Lady of Mt. Carmel Auditorium)

PERSON/S FILING PETITION: Carmen Anania

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 MAR 13 AM 8:24

TOWN OF BRISTOL
BRISTOL POLICE DEPT

NOTES:

Carmen Anania is requesting a one-day Dance and Entertainment license to hold a dinner dance fundraiser. After reviewing this petition request, I find no reason to deny the petitioner's request for a one-day dancing and entertainment license provided that all guidelines set forth by this application, including all laws and ordinances governing this practice are followed. The Church staff will need to ensure that all noise levels created by this event adhere to levels set forth in the Town Ordinance.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-12-2025

Concun
Stm Contente
STEVEN CONTENTE
Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 4, 2025
Re: License Recommendation, March 26 Council Meeting

2025 MAR -4 PM 2:15

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. One-Day Dancing & Entertainment

Carmen Anania for Our Lady of Mt. Carmel

Dinner Fundraiser

127 State St.

May 31, 2025

1800-2330

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concurs
the intent
 STEVEN CONTENTE
 Town Administrator



LICENSE REQUEST: **ONE-DAY DANCING
& ENTERTAINMENT LICENSE (NON-PROFIT)**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

ONE-DAY DANCING & ENTERTAINMENT LICENSE (NON-PROFIT)

FOR: Bristol BookFest

ADDRESS: 525 Hope Street Bristol, RI

APPLICANT: Renee Soto, co-chair Bristol BookFest

TYPE OF ENTERTAINMENT: one keyboardist with a battery-operated amplifier

DATE OF EVENT: Friday April 4, 2025

TIME OF EVENT: 6:00-7:30

- ☒ One Day Dancing & Entertainment License (Non-Profit) Petition
- ☒ Sketch of proposed location for entertainment

**Please attend the Council
Meeting on**

***SIGNATURE:** Renee Soto

NAME: Renee Soto

Petition must be returned by

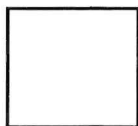
ADDRESS: 36 Pearse Avenue

TOWN: Bristol, RI 02809

Mailed:

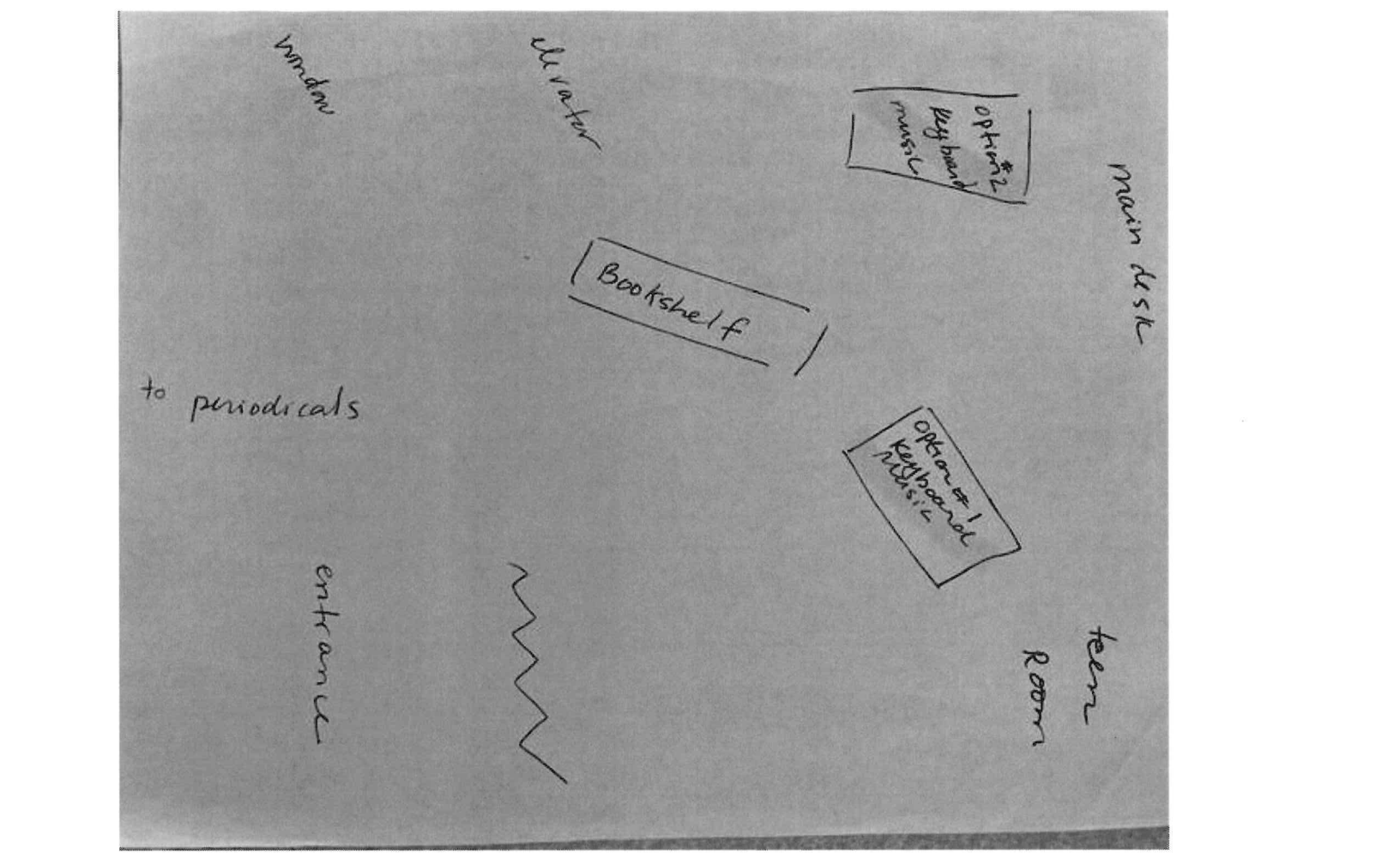
Date Received: _____

TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

***BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.**





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 3, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Renee Soto on behalf of Bristol BookFest request a one-day Dancing and Entertainment License for April 4, 2025 from 6:00 PM - 7:30 PM at the Rogers Free Library

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-03-2025

PETITION DESCRIPTION:

Renee Soto on behalf of Bristol Bookfest request a One-day Dancing and Entertainment license for April 4, 2025 from 6:00pm-7:30 pm at the Rogers Free Library

PERSON/S FILING PETITION: Renee Soto

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Renee Soto is requesting a one-day Dance and Entertainment license to hold a Bookfest event at the Rogers Free Library. After reviewing this petition request, I find no reason to deny the petitioner's request for a one-day dancing and entertainment license provided that all guidelines set forth by this application, including all laws and ordinances governing this practice are followed. The Library staff will need to ensure that all noise levels created by this event adhere to levels set forth in the Town Ordinance.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-12-2025

CONCUR

STEVEN CONTENTE
 Town Administrator

2025 MAR 13 AM 8:24
 JONCEPESKITE
 BRISTOL POLICE 040



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 4, 2025
Re: License Recommendation, March 26 Council Meeting

2025 MAR -4 PM 2:15

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. One-Day Dancing & Entertainment

Renee Soto for Bristol Bookfest

Rogers Free Library

525 Hope St.

April 4, 2025

1800-1930

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator



LICENSE REQUEST: **ONE-DAY DANCING
& ENTERTAINMENT LICENSE**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests
your Honorable Body to be granted a

ONE-DAY DANCING & ENTERTAINMENT LICENSE

FOR: Smoke on the Water Fundraiser

ADDRESS: 65 Ferry Rd.

APPLICANT: Jonathan Ferreira

TYPE OF ENTERTAINMENT: Live acoustic music

DATE OF EVENT: 6/21/25 TIME OF EVENT: 1pm - 8pm

☒ One Day Dancing & Entertainment License Petition & \$15 Fee
payable after Council approves license

☐ Sketch of proposed location for entertainment

Please attend the Council
Meeting on

Petition must be returned by

Mailed:

Date Received: _____

*SIGNATURE: Jonathan Ferreira

NAME: Jonathan Ferreira

ADD: _____

TOW: _____

DATE: _____

BUS: _____

HOM: _____

EMA: _____

TAX STAMP

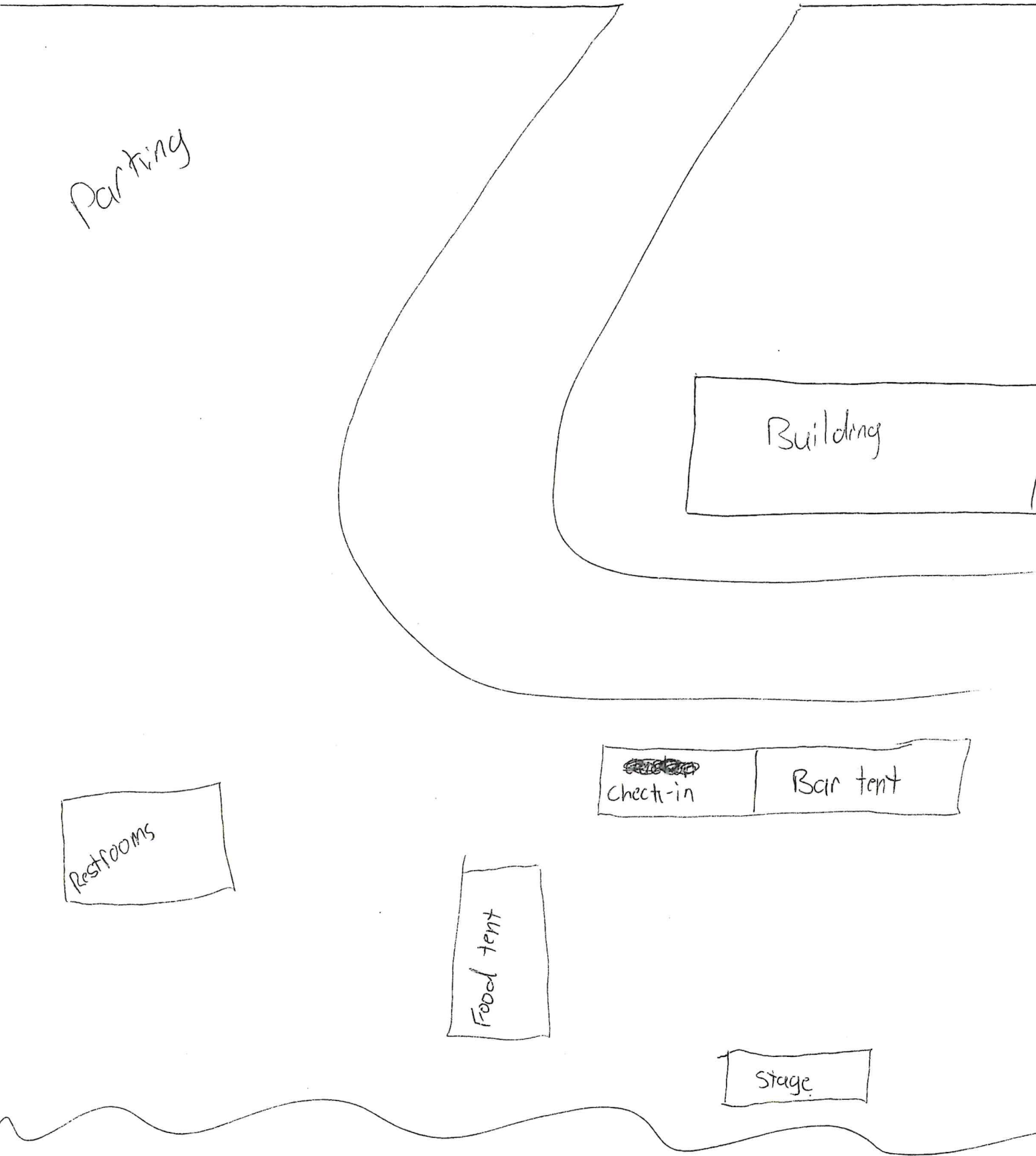


TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JUN -4 PM 2:18

Ferry Rd.



water



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 1, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Jonathan Ferreira requests one-day Dancing &
Entertainment License for Smoke on the Water
Fundraiser, 65 Ferry Road, June 21, 2025, from 1:00
PM - 8:30 PM

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 19, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-01-2025

PETITION DESCRIPTION:

Jonathan Ferreira requests one-day Dancing & Entertainment License for Smoke on the Water Fundraiser, 65 Perry Road, June 21, 2025, from 1:00pm -8:30pm

PERSON/S FILING PETITION: Jonathan Ferreira

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
- ☐ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Jonathan Ferreira is requesting a one-day Dance and Entertainment license to hold a fundraiser event at Columban Fathers, 65 Ferry Rd. After reviewing this petition request, I find no reason to deny the petitioner's request for a one-day dancing and entertainment license provided that all guidelines set forth by this application, including all laws and ordinances governing this practice are followed. The staff will need to ensure that all noise levels created by this event adhere to levels set forth in the Town Ordinance.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-19-2025

Steven Contente
STEVEN CONTENTE
Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 11, 2025
Re: License Recommendation, March 26 Council Meeting

2025 MAR 11 PM 1:46

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. One-Day Dancing & Entertainment

Jonathan Ferreira for Smoke on the Water Fundraiser

65 Ferry Road

June 21, 2025

1300-2030

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: **ONE-DAY DANCING
& ENTERTAINMENT LICENSE**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of
your Honorable Body to be granted a

ONE-DAY DANCING & ENTERTAINMENT LICENSE

FOR: BRISTOL MERCHANTS ASSOCIATION

ADDRESS: LOWER STATE ST., INDEPENDENCE PARK

APPLICANT: JOSEPH CARON

TYPE OF ENTERTAINMENT: BMA EVENT SCHEDULE 2025

DATE OF EVENT: LIST OF EVENTS + DATES TIME OF EVENT: ATTACHED
ATTACHED

☐ One Day Dancing & Entertainment License Petition & \$15 Fee
payable after Council approves license

☐ Sketch of proposed location for entertainment

Please attend the Council
Meeting on
MARCH 26TH, 2025
Petition must be returned by

*SIGNATURE: 

NAME: JOSEPH CARON

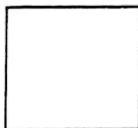
ADDRESS: 33 CHALMERS CASSETT RD

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Mailed:

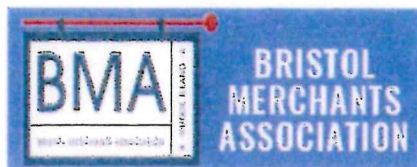
Date Received: _____

TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



**Bristol Merchants Association
State Street Fairs
2025 Schedule**

State Street Spring Festival
Saturday, April 26, 2025
Lower State Street

Live music (duo/trio), artisans, artists and crafts will be on display and sold.

State Street Art Festival
Saturday, June 14, 2025
Independence Park

Live music (duo/trio), juried art show and sales. Paintings, sculptures, glass blowers, photographers.

State Street Art Festival
Saturday, August 23, 2025
Lower State Street

Live music (duo/trio), juried art show and sales. Paintings, sculptures, glass blowers, photographers.

State Street Harvest Festival
Saturday, September 27, 2025
Lower State Street

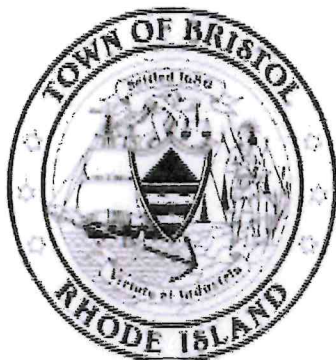
Live music (duo/trio), artisans, artists and crafts will be on display and sold.

Music and events will be held from 10 am to 4 pm.

**Road closure requested from 5 am to 5 pm to allow for
set-up and breakdown of vendors.**



Entertainment
Area / Stage



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

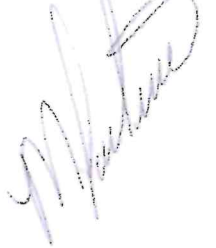
MEMORANDUM

DATE: March 12, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Joseph Caron on behalf of the Bristol Merchants Association (BMA) requests a One-Day Dancing & Entertainment License(s) per the 2025 Event Schedule (see attached) from 10:00 AM - 4:00 PM



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 19, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment

TOWN CLERK'S OFFICE
BRISTOL, R.I. 02809

2025 MAR 12 10:10:17

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of
Bristol: The undersigned hereby respectfully
requested of your Honorable Body that:



The Bristol Merchants Association (BMA) requests the closure and use of Lower State Street, between Hope Street and Thames Street, between the hours of 5 am and 5 pm, on Saturday, April 26, 2025, Saturday, ^{Aug 23, 2025} June 14, 2025, and Saturday, September 27, 2025, to hold our annual State Street Fairs.

The BMA also requests the use of Independence Park to hold the State Street Art Festival on Saturday, June 14, 2025.

The BMA will secure a Facility Use Permit from the Parks and Recreation Department, will secure appropriate police details as needed, provide port-a-john facilities, and coordinate with DPW for trash and recycling disposal.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: _____

NAME: _____

[Signature]
JOSEPH CARRA

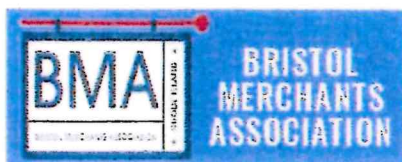
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**Bristol Merchants Association
State Street Fairs
2025 Schedule**

State Street Spring Festival
Saturday, April 26, 2025
Lower State Street

Live music (duo/trio), artisans, artists and crafts will be on display and sold.

State Street Art Festival
Saturday, June 14, 2025
Independence Park

Live music (duo/trio), juried art show and sales. Paintings, sculptures, glass blowers, photographers.

State Street Art Festival
Saturday, August 23, 2025
Lower State Street

Live music (duo/trio), juried art show and sales. Paintings, sculptures, glass blowers, photographers.

State Street Harvest Festival
Saturday, September 27, 2025
Lower State Street

Live music (duo/trio), artisans, artists and crafts will be on display and sold.

Music and events will be held from 10 am to 4 pm.

**Road closure requested from 5 am to 5 pm to allow for
set-up and breakdown of vendors.**



Entertainment
Area / Stage



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-12-2025

PETITION DESCRIPTION:

Joseph Caron on behalf of the Bristol Merchants Association (BMA) requests a One-Day Dancing & Entertainment License(s) per the 2025 Event Schedule (see attached) from 10:00am - 4:00pm

PERSON/S FILING PETITION: Joseph Caron

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
- ☐ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Please see attached.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 03-19-2025

Steven Contente
STEVEN CONTENTE
Town Administrator



KEVIN M. LYNCH
Chief of Police

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



Petition review for BMA 2025 event schedule:

Joseph Caron from the Bristol Merchants Association is requesting to hold the following events during the 2025 calendar year:

- State Street Spring Festival- to be held on lower State Street, April 26th 10am-4pm (live music) One Officer with vehicle required.
- State Street Art Festival- to be held at Independence Park-June 14th 10am-4pm (live music) One Officer with vehicle required.
- State Street Art Festival-to be held on lower State Street, August 23rd 10am-4pm (live music) One Officer with vehicle required.
- State Street Harvest Festival-to be held on lower State Street, September 27th 10am-4pm (live music) One Officer with vehicle required.

Mr. Caron is also requesting a Dance and Entertainment license for all four events listed above. The event coordinator for each event will need to ensure that they are in compliance with the noise ordinance.

Three of the events require closure of lower State Street. Due to the closure and consideration for the number of pedestrian traffic for this type of event, a detail officer with vehicle is required to block off State Street at Hope Street and assist with pedestrian traffic crossing at this location.

The Independence Park Event will also require an officer with vehicle to assist with traffic and pedestrian crossing.

The detail officer will need to be scheduled to start when the road is blocked off for set up (6am) and remain at this location until all items are removed from the roadway and opened for motor vehicle traffic. The Merchants association will be responsible for requesting and payment for this detail officer and vehicle.

Additionally, State Street at Thames Street will need to be blocked off to motor vehicle traffic with the use of concrete barriers or stationary vehicle/ heavy equipment to prevent a motor vehicle from entering these pedestrian filled events.

A representative from the BMA will need to coordinate with the Department of Public Works for the posting of the no parking signs which will need to be posted at least 24 hours prior to the start of the event.

Mr. Caron will be providing a vendor map for Independence park which will need to be reviewed by the Police Department and Department of Public Works.

After reviewing this petition, there is no known reason to deny the approval of these events, the Dance and Entertainment license and closure of lower State Street, provided that all laws and ordinances governing this practice are followed.

Respectfully Submitted,

Capt. Roman Wozny

Captain Roman Wozny



KEVIN M. LYNCH
Chief of Police

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-12-2025

PETITION DESCRIPTION:

Joseph Caron on behalf of the Bristol Merchants Association (BMA) requests a the closure and use of lower state street between Hope Street and Thames Street per the 2025 Event schedule (see attached) from 5:00am- 5:00pm.

PERSON/S FILING PETITION: Joseph Caron

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
- ☐ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Please see attached.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 03-19-2025

Caron
Sts
Ints
STEVEN CONTENTE
Town Administrator



KEVIN M. LYNCH
Chief of Police

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



Petition review for BMA 2025 event schedule:

Joseph Caron from the Bristol Merchants Association is requesting to hold the following events during the 2025 calendar year:

- State Street Spring Festival- to be held on lower State Street, April 26th 10am-4pm (live music) One Officer with vehicle required.
- State Street Art Festival- to be held at Independence Park-June 14th 10am-4pm (live music) One Officer with vehicle required.
- State Street Art Festival-to be held on lower State Street, August 23rd 10am-4pm (live music) One Officer with vehicle required.
- State Street Harvest Festival-to be held on lower State Street, September 27th 10am-4pm (live music) One Officer with vehicle required.

Mr. Caron is also requesting a Dance and Entertainment license for all four events listed above. The event coordinator for each event will need to ensure that they are in compliance with the noise ordinance.

Three of the events require closure of lower State Street. Due to the closure and consideration for the number of pedestrian traffic for this type of event, a detail officer with vehicle is required to block off State Street at Hope Street and assist with pedestrian traffic crossing at this location.

The Independence Park Event will also require an officer with vehicle to assist with traffic and pedestrian crossing.

The detail officer will need to be scheduled to start when the road is blocked off for set up (6am) and remain at this location until all items are removed from the roadway and opened for motor vehicle traffic. The Merchants association will be responsible for requesting and payment for this detail officer and vehicle.

Additionally, State Street at Thames Street will need to be blocked off to motor vehicle traffic with the use of concrete barriers or stationary vehicle/ heavy equipment to prevent a motor vehicle from entering these pedestrian filled events.

A representative from the BMA will need to coordinate with the Department of Public Works for the posting of the no parking signs which will need to be posted at least 24 hours prior to the start of the event.

Mr. Caron will be providing a vendor map for Independence park which will need to be reviewed by the Police Department and Department of Public Works.

After reviewing this petition, there is no known reason to deny the approval of these events, the Dance and Entertainment license and closure of lower State Street, provided that all laws and ordinances governing this practice are followed.

Respectfully Submitted,

Capt. Roman Wozny

Captain Roman Wozny



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 13, 2025
Re: License Recommendation, March 26 Council Meeting

2025 MAR 13 PM 2:32

TOWN CLERK'S OFFICE
 BRISTOL PHONE 3-AND

The fire department has reviewed the license request presented as follows:

1. One-Day Dancing & Entertainment

Joseph Caron for Bristol Merchants Association (BMA)

State Street Fairs

State St. between Thames and Hope

April 26, June 14, August 23, and September 27, 2025

1000-1600

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
the intent
 STEVEN CONTENTE
 Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 13, 2025
Re: Petition Recommendation, March 26 Council Meeting

The fire department has reviewed the petition request presented as follows:

1. Closure and use of lower State Street and Independence Park

Joseph Caron for Bristol Merchants Association (BMA)

State Street Fairs

State St. between Thames and Hope

April 26, June 14, August 23, and September 27, 2025


0500-1700

Independence Park for State St Art Festival

June 14, 2025

0500-1700

There is no objection to the granting of said petition provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUR

STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
 Bristol, Rhode Island 02809
 Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

To: Steven Contente
 TOWN ADMINISTRATOR

From: Christopher J. Parella
 DIRECTOR OF PUBLIC WORKS

Date: March 13, 2025

RE: Joseph Caron, on behalf of the Bristol Merchants Association, requests a One-Day Dancing & Entertainment License per the 2025 Event Schedule from 10:00 AM -4:00 PM

Mr. Administrator,

I would have no issues with the issuance of this petition. I recommend that the Honorable Town Council approve this petition as articulated.

Please feel free to contact me with any questions.

Concun
Steven Contente
 STEVEN CONTENTE
 Town Administrator

2025 MAR 13 PM 2:32

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

To: Steven Contente
TOWN ADMINISTRATOR

From: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

Date: March 13, 2025

RE: Joseph Caron, on behalf of the Bristol Merchants Association, requests the closure of lower State Street between Hope and Thames Street per the 2025 Event Schedule from 5:00 AM-5:00 PM

Mr. Administrator,

I would have no issues with the issuance of this petition. I recommend that the Honorable Town Council approve this petition as articulated.

Please feel free to contact me with any questions.

Concurs
Steven Contente
STEVEN CONTENTE
Town Administrator

2025 MAR 13 PM 2:32

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

March 13, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director

RE: Approval of One-Day Dancing and Entertainment License per the 2025 Event Schedule
Bristol Merchants Association

Diane W.

2025 MAR 14 AM 10:17

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

I have reviewed the above petition and have no objections to the proposed license per the event schedule.

Thank you for the opportunity to comment.

Concun
the petition

Tattoo License - Expires March 31, 2025

Establishment	Contact Name	Street	Town	
Hailey Jean's Tattoo	Audrey Mello	208 Gooding Avenue	Bristol, RI	
Bold and Old Tattoo Company	Robert Gobin	11 Gooding Avenue	Bristol, RI	40



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov


MEMORANDUM

DATE: February 25, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Tattoo License and Permanent Tattoo License Renewals
2025-2026



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



KEVIN M. LYNCH
Chief of Police

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-25-2025

PETITION DESCRIPTION:

Tattoo License and Permanent Tattoo License Renewals

PERSON/S FILING PETITION:

☒ LICENSE RENEWAL ☐ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

The following Tattooing facilities are requesting a license renewal for 2025-2026

- Hailey Jean's Tattoo-208 Gooding Ave.
- Bold and Old Tattoo Company-11 Gooding Ave.

A check has been conducted for calls for service to these locations during the past year. No complaints or calls for service have been logged. There is no known reason to deny the renewals requested, provided that all laws and ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-19-2025

Concun
St. Contente
 STEVEN CONTENTE
 Town Administrator



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

February 26, 2025

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: Tattooing License Renewals 2025-2026

Diane W.

2025 FEB 27 AM 9:16

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

I have reviewed the above petitions and have no objections to the requests. Each establishment is zoned properly.

Thank you for the opportunity to comment.

Concun
the intent
STEVEN CONTENTE
Town Administrator

Cesspool License - Expires March 31, 2025

Establishment	Contact Name	Street	Town	Phone
Croome Sanitation	Paul D Hebard	371 Anawan Street	Rehoboth, MA 02769	508-252-4668
J & K Sanitation, Inc.	Stephen Bragantin	567 Metacom Avenue	Warren, RI 02885	401-245-5330
Onsite Portable Restroom &	Jessica Phillips	116 Tupelo St #2	Bristol RI 02809	774-644-4953



LICENSE REQUEST: CESSPOOL LICENSE RENEWAL

Expires: March 31,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of
your Honorable Body to be granted a

CESSPOOL LICENSE RENEWAL

FOR: Croome Sanitation
(NAME OF COMPANY)

BY: Paul Hebard
(NAME OF APPLICANT)

ADDRESS: PO Box 59
Rehoboth, MA 02769

- ☒ Cesspool License Renewal Petition
- ☒ \$50 License fee made payable to 'Town of Bristol'
- ☒ Proof of Liability Insurance required

This application will be
considered during the Town
Council Meeting of March 26th.

Petition must be returned by
March 10th.

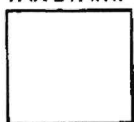
Petition to applicant mailed on
February 18, 2025

Date Returned: _____

*SIGNATURE: Paul Hebard
NAME: Croome Sanitation
ADDRESS: 371 Anawan St.
(PLEASE PRINT NAME OF APPLICANT)
(ADDRESS OF APPLICANT)

TOV
DAT
BUS
HOI
EM

TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

2025 MAR 13 AM 11:35

JOHN C. LEE'S OFFICE
BRISTOL, RHODE ISLAND

t.



LICENSE REQUEST: **CESSPOOL LICENSE RENEWAL**
Expires: March 31,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

CESSPOOL LICENSE RENEWAL

FOR:

(NAME OF COMPANY)

J+K Sanitation Inc

BY:

(NAME OF APPLICANT)

Stephen Bragantn

ADDRESS:

567 Metacom Ave. Warren RI

- ☒ Cesspool License Renewal Petition
- ☒ \$50 License fee made payable to 'Town of Bristol'
- ☒ Proof of Liability Insurance required

This application will be
considered during the Town
Council Meeting of March 26th.

Petition must be returned by
March 10th.

Petition to applicant mailed on
February 18, 2025

Date Returned: _____

*SIGNATURE:

NAME: Stephen Bragantn
(PLEASE PRINT NAME OF APPLICANT)

ADDRESS: 567 Metacom Ave
(ADDRESS OF APPLICANT)

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TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

2025 MAR -3 PM 1:50
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



LICENSE REQUEST: CESSPOOL LICENSE RENEWAL

Expires: March 31,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requests of
your Honorable Body to be granted a

CESSPOOL LICENSE RENEWAL

FOR:

(NAME OF COMPANY)

ONSITE PORTABLE Restroom & Septic LLC

BY:

(NAME OF APPLICANT)

Jessica Phillips

ADDRESS:

116 Tupelo St #5 BRISTOL RI 02809

2025 FEB 25 PM 2:55

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

☒ Cesspool License Renewal Petition

☐ \$50 License fee made payable to 'Town of Bristol' N/A

☒ Proof of Liability Insurance required

This application will be
considered during the Town
Council Meeting of March 26th.

Petition must be returned by
March 10th.

Petition to applicant mailed on
February 18, 2025

Date Returned: _____

*SIGNATURE:

Jessica Phillips

NAME:

Onsite Portable Restroom & Septic, LLC

(PLEASE PRINT NAME OF APPLICANT)

ADDRESS:

116 Tupelo St #2

(ADDRESS OF APPLICANT)

TOWN:

Bristol, RI 02809

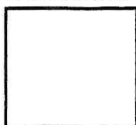
DA

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TAX STAMP



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: February 25, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Cesspool License Renewals 2025-2026

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Town of Bristol, RI
WATER POLLUTION CONTROL DEPARTMENT
2 PLANT AVENUE
BRISTOL, RI 02809-3015
(401) 253-8877 fax: (401) 253-2910

Jose' J. Da Silva, Superintendent

TOWN HALL
10 COURT STREET
BRISTOL, RI 02809
(401) 253-7000

2/27/2025

TO: Steven Contente
Town Administrator

RE: Cesspool Renewals

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 27 PM 1:14

I have received the list for Cesspool License Renewals and recommend that all three be granted approval.

Respectfully,

Jose' Da Silva
Superintendent
Bristol WPCF



B LIMITED

LICENSE REQUEST: INTOXICATING BEVERAGE LICENSE

PETITION TO THE TOWN COUNCIL:

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body to be granted a

BV INTOXICATING BEVERAGE LICENSE

NAME OF ESTABLISHMENT: Folklore, LLC dba Folklore Provisions

ADDRESS: 304 HOPE ST.

APPLICANT NAME: CHARLES E. VUNN (EU)

HOURS OF OPERATION: WED - SUN 8 AM. - 3 PM.

TOWN CLERK'S OFFICE
BRISTOL, RI
2024 JAN -3 AM 9:46

**** PLEASE ATTACH SKETCH INDICATING THE AREAS FROM WHICH LIQUOR WILL BE SERVED AND**
Fee for License: \$1300 per year plus advertising
Also required is Victualling License: \$75/year
(Payable after Council approves the license.)

Please attend the Council Meeting on:

*SIGNATURE: [Signature]

NAME: CHARLES E. VUNN (EU)

ADDRESS: 64 COOMER AVE. (PLEASE PRINT NAME OF APPLICANT)

TOWN: WARREN (ADDRESS OF APPLICANT)

PETITION MUST BE RETURNED BY WEDNESDAY AT 4PM TWO WEEKS PRIOR TO COUNCIL MEETING.

DATE OF BIRTH: -

BUSINESS TELEPHC

HOME TELEPHONE

Date Received: _____

EMAIL: [Signature]

TOWN COUNCIL
FEB 28 2024
MEETING

TOWN COUNCIL
FEB 28 2024
MEETING

TAX STAMP



*BY SIGNING THIS PETI
RELEASE OF RECORD
BACKGROUND, INCL
INFORMATION, RE

TO BE USED BY FINANCE DEPARTMENT

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2024 JAN -3 PM 2:46
DATE RECEIVED

PETITION TO THE TOWN
COUNCIL



To the Honorable Town Council of the Town of
Bristol: The undersigned hereby respectfully
requested of your Honorable Body that:

(ELC)
FOLKLORE, LLC (CHARLES E. DUNN + NACHEL LOPEZ - ALMIEDA) ARE

HOPING TO OPEN A EUROPEAN STYLE CAFE CONCEPT AT 301 HURDST
IN THE FORMER ANGELINAS + ROBERTO'S SPACE. WE WILL NAME THE
CAFE FOLKLORE PROVISIONS + WILL SERVE ^{AZOREAN} PORTUGUESE + COASTAL
NEWENGLAND INSPIRED SANDWICHES, SALADS + ^{SOUPS} SUNDAY BRUNCH.
WE WILL ALSO BAKE OUR OWN PASTRIES + BREADS + SERVE ESPRESSO
DRINKS, COFFEE + TEA. WE WILL ~~SO~~ BE PRIMARILY COUNTER
SERVICE BUT PLAN ON SERVING A TABLE SERVICE BRUNCH
^{ON SATURDAYS +} ~~ON~~ SUNDAYS AND WOULD LOVE TO OFFER OUR PATRONS A LIMITED
MIMOSA + COCKTAIL MENU. WE DO NOT PLAN ON SERVING
ALCOHOL WED - FRIE DURING OUR NORMAL OPERATING HOURS.
REQUEST FOR AN ADDITIONAL BV LICENSE.

PLEASE NOTE:

Please ensure that your petition is submitted
by 4:00 PM, two (2) Wednesdays before the
Town Council meeting scheduled for

in order to be included on the docket. Ac-
cording to Council policy, petitions cannot
be addressed unless recommendations, if
needed, from the relevant departments are
received before the Council meeting

SIGNATURE: [Signature]
NAME: CHARLES ELL DUNN
ADDRESS: 64 COOMER AVE.
TOWN: WARREN
BUSINESS TEL. NO. _____
RESIDENCE TEL. NO. _____
EMAIL ADDRESS: ELC

TOWN COUNCIL
FEB 28 2024
MEETING

STATE OF RHODE ISLAND

CITY/TOWN OF BRISTOL

BOARD OF LICENSE COMMISSIONERS
APPLICATION FOR LIQUOR LICENSERETAILER CLASS: A ___ BH ___ BM ___ BT ___ BV X BVL X C ___ E ___ ED ___ J ___ T ___ 2:00 A.M. ___Business Structure: ☐ Corporation ☐ Partnership ☒ LLC ☐ Individual

Name of Applicant/Corporation

FOLKLORE, LLC

D/B/A

FOLKLORE PROVISIONS

Address of Premise

301 HOPE ST. BRISTOL, R.I. 02909

Phone Number of Business

401-699-2785

Email Address

ELEC@FOLKLOREPROVISIONS.COM

State - Incorporated: Rhode IslandDate of Incorporation: 4/22/03

Name, Address, Telephone of all Officers/Members with percentage ownership:

President/Member Name	Address	Phone	% Ownership
CHARLES E. DONN	64 COOMEN AVE. WARREN, RI 02885	401-699-2785	50
RACHEL LOPES ALMEIDA	64 COOMEN AVE. WARREN, RI 02885	401-699-2785	50

Secretary/Member Name	Address	Phone	% Ownership

Treasurer/Member Name	Address	Phone	% Ownership

Name and Address of All Directors or Board Members, with percentage ownership:

Name	Address	Phone	% Ownership

If application is on behalf of undisclosed principal or party, please give details:

Does Applicant Own Premises? Yes ___ No X Is Property Mortgaged? Yes ___ No X or Leased? Yes X No ___

Give Name and Address of Mortgagee (Bank or Mortgage Holder) or Lessor (Landlord) and Amount of Extent

Name	Address	Amount - Term
WMA ANGELAGE MEDICAL	301 HOPE ST. BRISTOL, RI 02909	
301 HOPE ST. LLC	PO BOX 903, BRISTOL, RI 02909	\$2,300 a month

Have any Officers, Members or Stockholders ever been arrested or convicted of a crime? Yes___ No X If yes, explain:

Is any other business to be carried on in Licensed Premises? Yes___ No X If yes, explain:

Is Applicant or any of its Officers, Members or Stockholders interested directly or indirectly, as principle or associate, or in any manner whatsoever, in any retail license issued under Title 3 of the RI General Laws? If yes, explain:

NO

Is Applicant the owner or operator of any other business? If yes, explain:

YES. CHARLES P. DUNN IS ALSO THE OWNER OF DUNN WELL INC AS A PRIVATE CHEF.

State amount of capital invested in the business?

\$100,000.00

Do you have now, or will you be installing, a draught system Yes___ No X

I hereby certify that the above statements are true to the best of my knowledge and belief:

Applicant Signature

Date

1/2/24

1. Every question on Application Form must be answered. Any false statement made by the Applicant will be sufficient grounds for the denial of the application or the revocation of the license in case one has been granted.
2. Corporation having 25 or more stockholders need not file a list of the names and addresses of stockholders - (Question #8)
3. Attention is called to the requirements RIGL §3-5-10:
 - (A) All newly elected officers, members, or directors must be reported to the Board of License Commissioners within 30 days.
 - (B) Any acquisition by any person of more than ten per cent (10%) of any class of corporate stock must be reported within 30 days.
 - (C) Any transfer of fifty percent (50%) or more of any class of corporate stock can be made only by written application to the licensing board subject to the procedures for a transfer of a license.

APPLICATION FOR TRANSFER OF LICENSE ONLY

Transfer of Location _____ Name _____ Stock _____ Current Retail Class _____ Transfer of ownership _____

Name of Transferor (applicant/old owner)

d/b/a

Address

The above hereby petitions the Licensing Board to transfer the said license to:

New Location (If any):

New Name (If any):

If change of stockholders, list old and new stockholders:

Signature of Transferor (old owner)

Date

Signature of Transferee (New Owner)

Date

FOLKLORE PROVISIONS

COFFEE & TEA:

Hot or iced

Coffee - \$3.50 / \$5.50

Espresso - \$4.00

Americano - \$4.00 / \$5.00

Cappuccino - \$5.00 / \$6.00

Latte - \$5.00 / \$6.00

Galao - \$5.00 / \$6.00

Chai Latte - \$5.50 / \$6.50

Matcha Latte - \$5.50 / \$6.50

Tea - \$3.50 / \$4.50

PASTRY:

Sweet

Pasteis De Nata - \$2.00

Pie Crust Munchies (6) - \$6.00

Ginger Scone - \$4.00

Apple Crostata - \$6.00

Morning Glory Muffin - \$4.00

Chocolate Croissants - \$5.00

Fresh Fruit Tart - \$8.00

GF Sea Salted Brown Butter Chocolate Chip Cookies - \$4.00

Phoebe's Blondies - \$4.00

Eggs

Spinach, Feta, Red Onion & Green Olive Quiche - \$7

Bacon, Cream Cheese & Chive Quiche - \$7

TOAST:

Avocado Toast

Pimenta Moida, Radish, Olive Oil, Lemon & Sea Salt - \$10

House Ricotta Toast

Fresh Figs, Lavender Honey, Mint & Sea Salt - \$10

SALAD:

Salada De Polvo – Red Onion, Green Olive, Garlic, Parsley, Vinegar & E.v.o.o. - \$12.00

Poppy Seed Salad – Cucumber, Cherry Tomato, Carrot, Romaine, Arugula & Honey Poppyseed Dressing - \$10

Kale Salad – Baby Kale, Roasted Sweet Potato, Apple, Golden Raisin, Pickled Shallot, Toasted Pecan, Goat Cheese & Maple Thyme Vinaigrette - \$14

SANDWICHES:

Bifana – Marinated Pork Cutlet with Arugula & Piri Piri Mayo on a Toasted Portuguese Roll - \$12

Folklore Tuna Melt – Azorean Tinned Tuna, Celery, Sweet Pickles & Mayo on Toasted Nanny Bread with White Cheddar & Dill - \$12

Portabello – Vegan Pesto, Roasted Peppers, Cashew Ricotta, Arugula & Tapenade - \$12

Jamon Serrano – Arugula, Queijo Sao Jorge, Fresh Figs & Balsamic Glaze on a Toasted Portuguese Roll - \$14

SOUP:

Zelinda's Caldo Verde – Chourico, Potato & Kale - \$5

Folklore Chowder – Chopped Clams, Smoked Bacon, Chourico, Potato, Ancho, Brown Butter & Dill - \$5

PREPARED FOODS TO-GO:

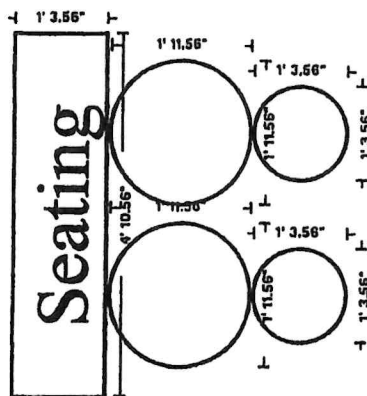
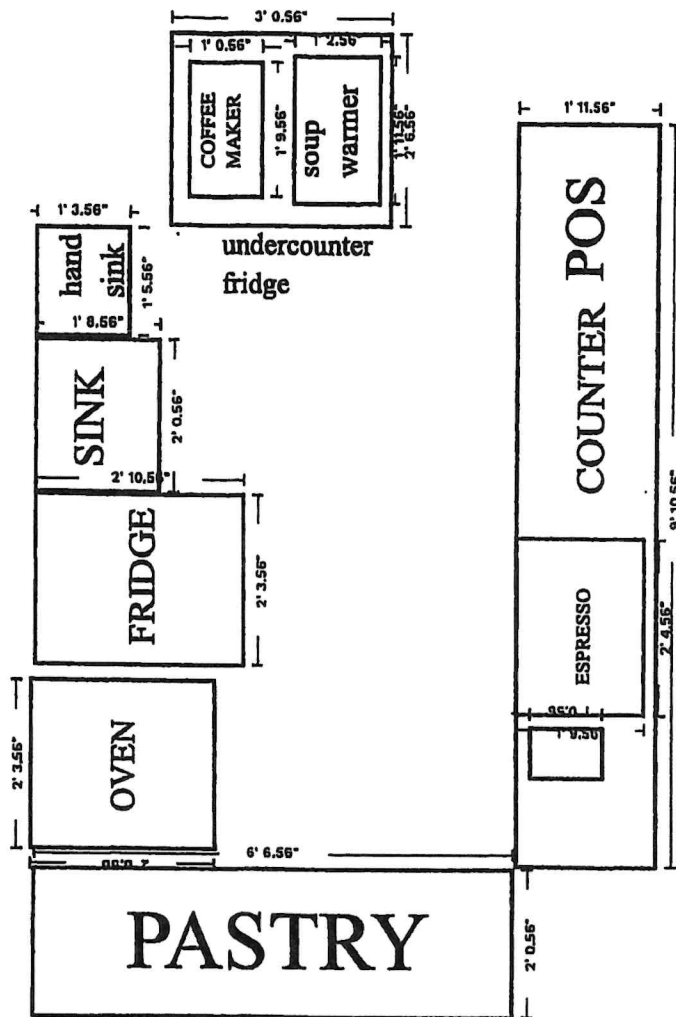
Pint Folklore Chowder

Pint Zelinda's Caldo Verde

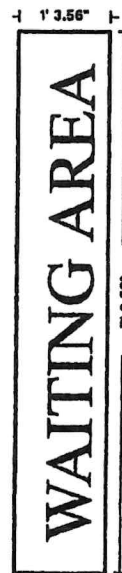
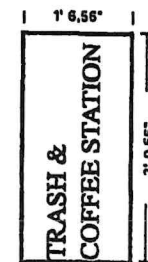
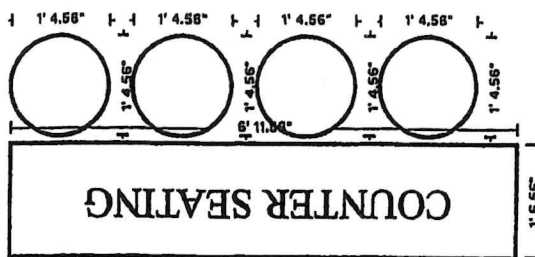
½ Pint/Pint Tuna Salad

½ Pint/Pint Salada De Polvo

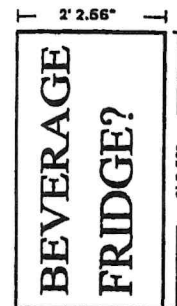
Tia Nat's Queijo Fresco



FRONT OF THE KITCHEN
- 8 SEATS -

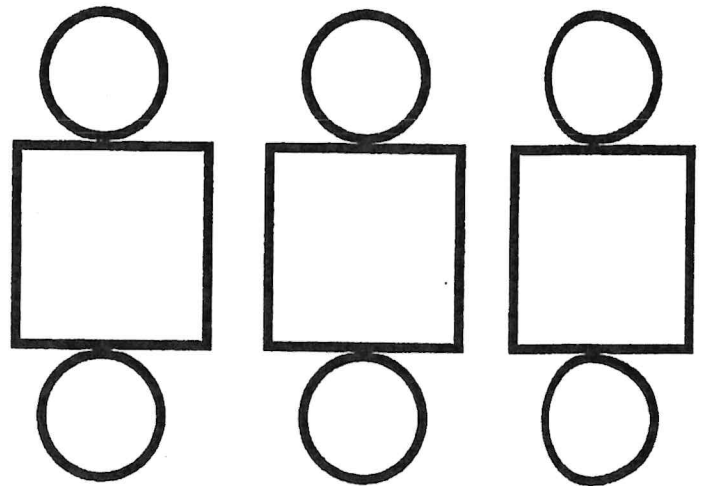


FRONT -> DOOR



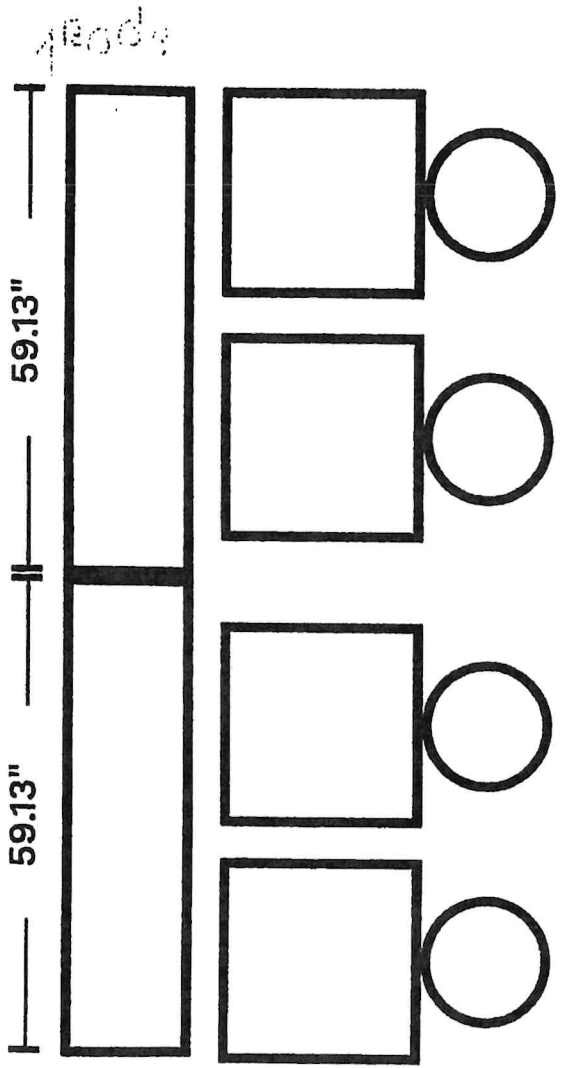
spok.

BATHROOM



DINING ROOM
- 14 SEATS -

DINING ROOM





TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

DATE: January 3, 2024

RE: Charles Eli Dunn, Folklore, LLC, d/b/a Folklore
Provisions, 301 Hope Street - request for one
additional BV Liquor License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the special Town Council Meeting to be held on January 17, 2024.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, January 10, 2024. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.
Attachment



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 5, 2024
Re: License Recommendation, January 17 Council Meeting

2024 JAN 17 10 10 AM

TOWN OFFICE
 1000 STATE ST.
 BRISTOL, MA 01521

The fire department has reviewed the license request presented as follows:

1. BV Liquor License

Charles Eli Dunn, Folklore, LLC, d/b/a Folklore Provisions

301 Hope St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
Stm Intnt
 STEVEN CONTENTE
 Town Administrator

TOWN COUNCIL
 JAN 17 2024
 MEETING



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-03-2024

PETITION DESCRIPTION:

Charles Eli Dunn, Folklore, LLC d/b/a Folklore Provisions, 301 Hope Street- request for one additional BV Liquor License

PERSON/S FILING PETITION: Charles Eli Dunn

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

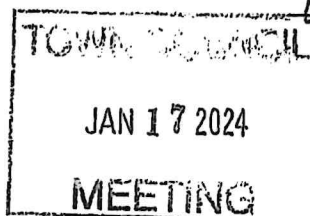
- ☐ APPROVED
☒ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

After reviewing this petition, there is no known reason for denial of this additional license provided that all laws and ordinances governing this practice are followed to include hours of operation and alcohol service restrictions for Class BV Liquor License. If approved by the Town Council, I do recommend a 6-month review be conducted to ensure that we do not have an increase in complaints or calls for service to this establishment.

REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 01-09-2024



Concern
St. Wozny
 STEVEN CONTENTE
 Town Administrator

2024-01-17 10:00 AM
 TOWN CLERK'S OFFICE
 301 HOPE STREET
 BRISTOL, RI 02809



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

January 8, 2024

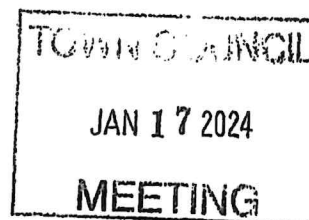
TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director
RE: Folklore Provisions at 301 Hope Street
Request for BV license

Diane M. Williamson

2024 JAN 10 11:00 AM
TOWN CLERK'S OFFICE
BOSTON, MA 02108

I have reviewed the above petition and have no objection to the issuance of a BV license.

Steven Contente
STEVEN CONTENTE
Town Administrator





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Carla DaCosta
DEPUTY TOWN CLERK *Carla DaCosta*

DATE: January 24, 2025

RE: Charles Eli Dunn, Folklore LLC dba Folklore
Provisions, 301 Hope Street re six-month review
of BV Limited Liquor License

We kindly request your recommendation, or that of the appropriate department head, for the Council to review the request at the Town Council Meeting scheduled for **February 26, 2025.**

Please ensure that all items for this docket are received in the Clerk's office by **Wednesday, February 17, 2025.** Any items received after this deadline will be deferred to the next council agenda.

Thank you for your cooperation and prompt attention to this request.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 01-24-2025

PETITION DESCRIPTION:

Charles Eli Dunn, Folklore LLC dba Folklore Provisions, 301 Hope Street regarding 6-month review of BV Limited Liquor License

PERSON/S FILING PETITION: Charles Eli Dunn

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

A thorough review of all calls for service to the establishment over the past six months has been completed. During this period, no calls related to the BV Limited Liquor License or associated violations were identified.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-14-2025

Steven Contente
STEVEN CONTENTE
Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 19 AM 10:59



LICENSE REQUEST: **BV INTOXICATING BEVERAGE LICENSE**
w/ Modification
PETITION TO THE TOWN COUNCIL:

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body to
be granted a **BV INTOXICATING BEVERAGE LICENSE**

NAME OF ESTABLISHMENT: *FOLKLORE, LLC DBA FOLKLORE PROVISIONS*

ADDRESS: *301 HOPE ST.*

APPLICANT NAME: *CHARLES E. DUNN (ELT)*

HOURS OF OPERATION: *WED - SAT 8 A.M. - 3 P.M. / SUN. 9 A.M. - 2 P.M.*

**** PLEASE ATTACH SKETCH INDICATING THE AREAS FROM WHICH LIQUOR WILL BE SERVED AND CONSUMED.**

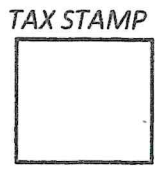
Fee for License: \$1300 per year plus advertising
Also required is Victualling License: \$75/year
(Payable after Council approves the license.)

Please attend the Council
Meeting on:

*SIGNATURE: *[Signature]*
NAME: *CHARLES E. DUNN (ELT)*
(PLEASE PRINT NAME OF APPLICANT)
ADDRESS: *64 CUMMER ME.*

**PETITION MUST BE RETURNED BY
WEDNESDAY AT 4PM TWO
WEEKS PRIOR TO COUNCIL
MEETING.**

Date Received: _____



TO BE USED BY FINANCE
DEPARTMENT

***BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT
RECORDS.**

STATE OF RHODE ISLAND

CITY/TOWN OF BRISTOL

BOARD OF LICENSE COMMISSIONERS
APPLICATION FOR LIQUOR LICENSE

RETAILER CLASS: A ___ BH ___ BM ___ BT ___ BV ☒ BVL ___ C ___ E ___ ED ___ J ___ T ___ 2:00 A.M. ___

Business Structure: ☐ Corporation ☐ Partnership ☒ LLC ☐ Individual

FOLKLORE LLC
Name of Applicant/Corporation

FOLKLORE PROVISIONS
D/B/A

301 HOPE ST. BRISTOL, RI 02809
Address of Premise

401-638-0111 ELIO FOLKLORE PROVISIONS.COM
Phone Number of Business Email Address

State - Incorporated: Rhode Island Date of Incorporation: 11/20/23

Name, Address, Telephone of all Officers/Members with percentage ownership:

<u>CHARLES EDVUNN</u>	<u>64 COWDEN AVE. WARREN, RI 02885</u>	<u>401-689-3785</u>	<u>50</u>
President/Member Name	Address	Phone	% Ownership
<u>MICHAEL LOPES-ALMEIDA</u>	<u>64 COWDEN AVE. WARREN, RI 02885</u>	<u>401-689-3785</u>	<u>50</u>
Vice President/Member Name	Address	Phone	% Ownership
Secretary/Member Name	Address	Phone	% Ownership
Treasurer/Member Name	Address	Phone	% Ownership

Name and Address of All Directors or Board Members, with percentage ownership:

Name	Address	Phone	% Ownership
Name	Address	Phone	% Ownership
Name	Address	Phone	% Ownership

If application is on behalf of undisclosed principal or party, please give details:

Does Applicant Own Premises? Yes ___ No ☒ Is Property Mortgaged? Yes ___ No ☒ or Leased? Yes ☒ No ___

Give Name and Address of Mortgagee (Bank or Mortgage Holder) or Lessor (Landlord) and Amount of Extent

301 HOPE ST. LLC P.O. BOX 903 BRISTOL, RI 02809 \$2300 / MONTH
Name Address Amount - Term

Have any Officers, Members or Stockholders ever been arrested or convicted of a crime? Yes___ No X If yes, explain:

Is any other business to be carried on in Licensed Premises? Yes___ No X If yes, explain:

Is Applicant or any of its Officers, Members or Stockholders interested directly or indirectly, as principle or associate, or in any manner whatsoever, in any retail license issued under Title 3 of the RI General Laws? If yes, explain:

NO

Is Applicant the owner or operator of any other business? If yes, explain:

YES CHARLES E. DUNN IS THE OWNER OF DUNN WELL, INC. HE'S A PRIVATE CHEF

State amount of capital invested in the business?

Do you have now, or will you be installing, a draught system Yes___ No X

I hereby certify that the above statements are true to the best of my knowledge and belief:

Applicant Signature

Date

1. Every question on Application Form must be answered. Any false statement made by the Applicant will be sufficient grounds for the denial of the application or the revocation of the license in case one has been granted.
2. Corporation having 25 or more stockholders need not file a list of the names and addresses of stockholders - (Question #8)
3. Attention is called to the requirements RIGL §3-5-10:
 - (A) All newly elected officers, members, or directors must be reported to the Board of License Commissioners within 30 days.
 - (B) Any acquisition by any person of more than ten per cent (10%) of any class of corporate stock must be reported within 30 days.
 - (C) Any transfer of fifty percent (50%) or more of any class of corporate stock can be made only by written application to the licensing board subject to the procedures for a transfer of a license.

APPLICATION FOR TRANSFER OF LICENSE ONLY

Transfer of Location _____ Name _____ Stock _____ Current Retail Class _____ Transfer of ownership _____

Name of Transferor (applicant/old owner)

d/b/a

Address

The above hereby petitions the Licensing Board to transfer the said license to:

New Location (If any):

New Name (If any):

If change of stockholders, list old and new stockholders:

Signature of Transferor (old owner)

Date

Signature of Transferee (New Owner)

Date

DRINKS

— COCKTAILS —

FOLKLORE BLOODY MARY

Vodka, Tomato, Piri Piri, Celery, Olives & Lemon 14

ESPRESSO MARTINI

Borealis Espresso, Tito's Vodka, Kahlua & Simple Syrup 14

FRENCH 75

Prosecco, Gin, Simple Syrup & Lemon 14

MARACUJA BELLINI

Passion Fruit Puree, Tito's Vodka, Prosecco,
Vanilla Simple Syrup & Lime 14

— WINE —

LA CHAPINIERE SAUVIGNON BLANC 14

Fruity, Mineral, Soft & Well Structured

LUIGI BAUDANA 'DRAGON' WHITE BLEND 14

Citrusy, Orchard Fruit, Elder Flower & Candied Orange Peel

LA VAL "ALBARINO" 14

Melon, Green Almond, Floral & Spice

FREDDO SANGIOVESE *Chillable Red* 15

Light Bodied, Cherry & Spice

— BEER —

DEATHLESS "THE VEIL" MARZEN 10

RAGGED ISLAND POCASSET PILSNER 10

PIVOTAL CELESTIAL PLUME IPA 10

RAGGED ISLAND AQUIDNECK IPA 10

PROCLAMATION HOTTENANNY GERMAN STYLE LAGER 10

PIVOTAL PILSNER 10

PROVISIONS

FOLKLORE

BREAKFAST *served all day!*

THE USUAL

Two Eggs any Style served with Home Fries
& Choice of Toast 10
Bolo, Sourdough or Nanny Bread / Sub GF Bread 4
Add Smoked Bacon, Cacoila or Fresh Fruit 4

QUICHE OF THE DAY 10

Ask about Today's Offering!

"CHOURICO & CHIPS" EGG SANDWICH

Fried Baffoni's Egg, Chourico, Hash Brown
& Vermont Cheddar Cheese Served with Choice of
Home Fries or Dressed Greens 12

AVOCADO TOAST (V)

Cherry Tomato, Garlic, Pimenta, Olive Oil & Sea
Salt on Toasted Sourdough Bread served with
Choice of Home Fries or Dressed Greens 12

BREAKFAST SIDES

FARM EGG *Cooked any Style* 2

SEASONAL FRUIT 6

SIDE OF DRESSED GREENS 4

HOME FRIES 3

HASH BROWN 3

SMOKED BACON 4

HOUSE CACOILA 4

TOAST

Sourdough, Nanny Bread, Bolo 4
Gluten Free 6

GF – Gluten Free / V – Vegan

LUNCH *served all day!*

SOUP

Served with a Toasted Portuguese Roll

FOLKLORE CLAM CHOWDER

Bacon, Chourico, Brown Butter & Dill
Cup 6 Bowl 12

SALAD

HARVEST SALAD

Baby Kale, Roasted Sweet Potato, Gala Apple,
Craisin, Goat Cheese & Toasted Pepitas with a
Maple Thyme Vinaigrette 14
Add Piri Piri Chicken 6 / Add Tinned Tuna 4

FOLKLORE CAESAR SALAD *

Romaine Hearts, Shaved Red Onion, Sundried
Tomato, Caper, Parmigiano, Garlic Croutons &
Creamy Garlic Dressing 14
Add Piri Piri Chicken 6 / Add Tinned Tuna 4

SANDWICHES

*All Sandwiches are served with Choice of Dressed
Greens or Seasoned French Fries*
Substitute a Half Salad 6 / Substitute GF Bread 4

CACOILA

Garlic & Red Wine Braised Pork Shoulder on a
Toasted Portuguese Roll with Sweet Pepper 12

FOLKLORE TUNA MELT*

Azorean Tinned Tuna, Celery, Sweet Pickles &
Mayo on Buttered & Grilled Nanny Bread with
Melted Vermont Cheddar 14

PIRI PIRI CHICKEN

Chili Marinated Grilled Baffoni's Chicken Thigh,
Baby Kale, Tomato, Red Onion & Lemon Garlic
Aioli on a Toasted Portuguese Roll 14

**This item is prepared with raw egg and will
increase your risk of foodborne illness*

More sandwiches on the back!

MORE SANDWICHES

BLT*

PROVISIONS

FOLKLORE

Crispy Bacon, Romaine, Tomato & Mayo on Toasted Nanny Bread 12 / *add Avocado* 2

ELI'S FAVORITE BURGER

Grass Fed Beef Patty, White Cheddar, Smoked Bacon, Lettuce, Tomato, Sweet Pickles & Ketchup on a Buttered & Grilled Brioche Bun 15

PORTABELLO (V)

Garlic & Thyme Roasted Portabello, Sweet Pepper, Pesto, Tofu Ricotta, Olive Tapenade & Baby Kale on Olive Oil Grilled Sourdough 14

LUNCH SIDES

SEASONED FRENCH FRIES

Smoked Paprika, Vinegar Powder, Garlic & Salt 4

DRESSED GREENS 4

NON-ALCOHOLIC DRINKS

YACHT CLUB SODA 3

KIMA PASSION FRUIT SODA 3

BOTTLED WATER 3

COMPAL ORANGE JUICE 3

CHOCOLATE MILK 4

KOMBUCHA 8

ALLERGEN STATEMENT:

Before placing your order, please inform your server if you or anyone in your party has a food allergy. Thank you!

DRINKS

BUBBLY

FOLKLORE MIMOSA 12

Compal Orange Juice & Prosecco

BEER / CIDER

PROCLAMATION TENDRIL IPA 9

PIVOTAL CZECH STYLE PILSNER 9

PIVOTAL HIMMELBLAU MARZEN 9

HUDSON NORTH STANDARD CIDER 7

BIG DROP BREWING PARADISO IPA NA 8

WINE

LUTRA TINTO 12

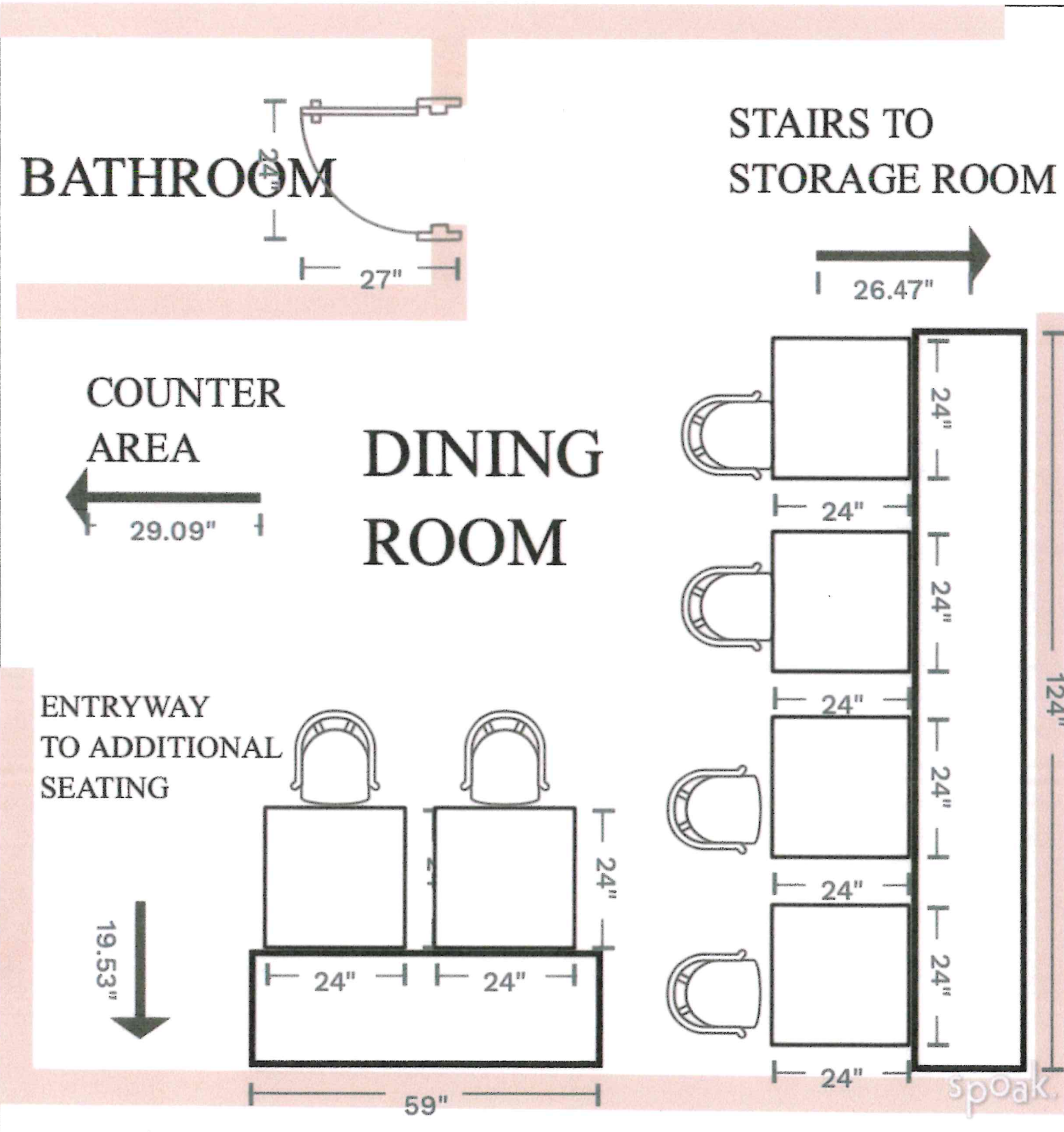
Warm & Fruity, Raspberry, Cherry

CURVOS VINHO VERDE 12

Citrus, Floral, Delicate

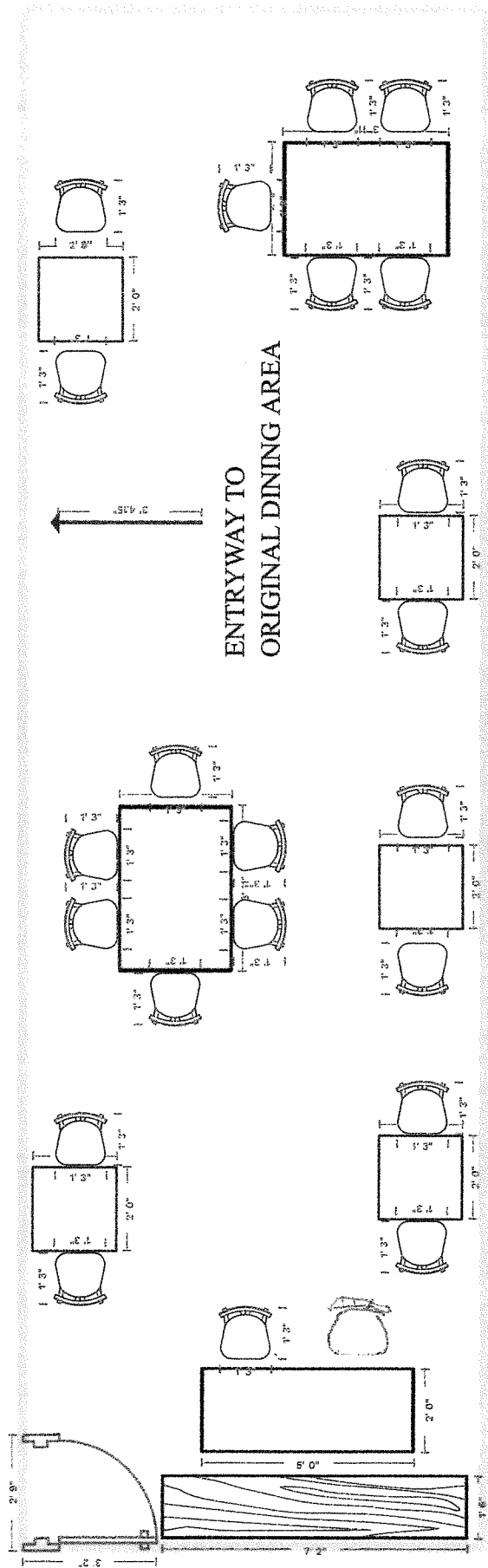
HERDADE DO SOBROSO TINTO 14

Full bodied, red berries, chocolate

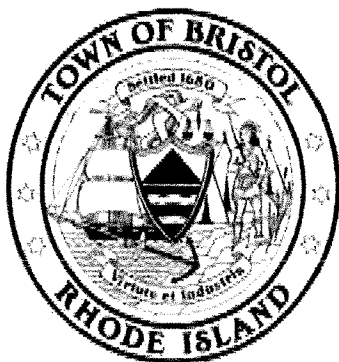


Existing

NEW DINING AREA formerly Kate & Co.



Expansion



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 14, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Charles Eli Dunn, Folklore, LLC d/b/a Folklore Provisions, 301 Hope Street - Request for One Additional Class BV Liquor License (to increase the number of licenses from 32 to 33) and to modify and expand the Alcohol area

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **Wednesday, March 26, 2025.**

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 19, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-17-2025

PETITION DESCRIPTION:

Charles Eli Dunn, Folklore LLC dba Folklore Provisions, 301 Hope Street- request for one additional Class BV Liquor license (to increase the number from 32 to 33) and to modify and expand the alcohol area.

PERSON/S FILING PETITION: Charles Eli Dunn

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☐ APPROVED
- ☒ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 MAR 17 PM 12:52
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

After reviewing this petition, there is no known reason for denial of this additional license and expansion of the alcohol area provided that all laws and ordinances governing this practice are followed to include hours of operation and alcohol service restrictions for Class BV liquor License. If approved by the Town Council, I do recommend a 6-month review be conducted to ensure that we do not have an increase in complaints or calls for service to the establishment.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 03-17-2025

Steven Contente
STEVEN CONTENTE
Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 17, 2025
Re: License Recommendation, March 26 Council Meeting

2025 MAR 17 AM 8:34

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. One Additional Class BV Liquor and Expansion of Alcohol area

Charles Eli Dunn for Folklore, LLC d/b/a Folklore Provisions

301 Hope St.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
Stm Contente
 STEVEN CONTENTE
 Town Administrator



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

March 17, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director

RE: **Petition for Folklore to increase the Class BV Liquor Licenses and to modify and expand the Alcohol area**

A handwritten signature in blue ink, appearing to read "Diane W.", is written over the "FROM:" line.

2025 MAR 17 AM 10:04

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The above petition has been reviewed and we have no objections. The property is in the Downtown zoning district and this is a permitted use, subject to the Town Council's approval of the liquor license.

A handwritten signature in blue ink, appearing to read "Steven Contente", is written over the "RE:" line.

STEVEN CONTENTE
Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 20 PM 12:40
DATE RECEIVED

PETITION TO THE TOWN COUNCIL



To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

Dear Bristol Town Council.

I am writing today to petition a request to remove the existing ADA Parking space and replace it with a no-parking space to assit with getting out of my driveway.

Below you will find sketch of my request. Should you need any further information, please let me know. Thank you in advance.

Sincerely,

Maria L. Andrade
28 Shaws Lane
Bristol, RI 02809



PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for March 26, 2025 in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Maria L. Andrade
NAME: Maria L. Andrade
ADDRESS: 28 Shaws Lane



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov


MEMORANDUM

DATE: February 25, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Maria L Andrade, 28 Shaws Lane requesting removal of accessible parking space located across from residence and replacement of no parking box to assist with existing driveway



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-25-2025

PETITION DESCRIPTION:

Maria L. Andrade, 28 Shaws lane requesting removal of accessible parking space located across from residence and replacement of no parking box to assist with exiting driveway

PERSON/S FILING PETITION: Maria L. Andrade

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
- ☐ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Please see attached page

2025 MAR 13 AM 8:24
TOWN CLERK
BRISTOL, RHODE ISLAND

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 03-03-2025

CONCUP
[Signature]
STEVEN CONTENTE
Town Administrator



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

28 Shaws Lane-request for accessible parking space removal review and no parking box request:

In reviewing the accessible parking space petition for 28 Shaws Lane, I spoke with the petitioner's daughter, Fatima Andrade-Milhomens regarding this request. Ms. Andrade-Milhomens informed me that this accessible parking space was originally requested for her brother, who has since passed away, and this space is no longer needed by her family or anyone in her neighborhood. Our Officers have checked this area and verified that the space is unused. Therefore, we recommend removing this accessible parking space from Shaws Lane.

The petitioner is also requesting a no parking box be created in the same location to assist her in backing out of her driveway. Shaws Lane at this location measures 16'6" and Ms. Andrade's driveway measures 16'5" in width. For this request, we applied our No-Parking Block Review Policy. We placed a full-sized SUV in this space and with a second full-sized SUV, we demonstrated the difficulty of maneuvering this vehicle out of the driveway. Our officer made two separate attempts to back out of the driveway. Each attempt required numerous corrections in positioning the vehicle properly. If additional vehicles were in the driveway, this task would be extremely difficult. After completing this review, we found that this request meets the criteria for approval. Please see attached photos and video.



28 Shaws Lane- accessible parking space



28 Shaws Lane

Respectfully Submitted,

Capt. Roman Wozny

Captain Roman Wozny



TOWN OF BRISTOL

DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

To: Steven Contente
TOWN ADMINISTRATOR

From: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

Date: March 12, 2025

RE: Maria Andrade, 28 Shaws Lane, requesting removal of an accessible parking space and replacement with a no parking box to assist with accessing the driveway.

2025 MAR 13 AM 8:24

TOWN OF BRISTOL
BRI 111 MT HOPE AVENUE
02809

Mr. Administrator,

I have reviewed this petition in conjunction with the Bristol Police Department and offer the following assessment:

Whereas the accessible parking space identified in the petition is practically never used (verified by BPD officers from all three shifts), and the associated driveway is very difficult to exit when a vehicle is parked in the accessible parking space (verified by BPD metrics), I would recommend that the honorable Town Council approve this petition as articulated.

Please feel free to contact me with any questions.

Concur
Steven Contente

STEVEN CONTENTE
Town Administrator



PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:

The undersigned hereby respectfully requested of your Honorable Body that:

2025 MAR 10 AM 9:23

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

PLEASE NOTE:

Petition must be returned by 4:00 PM, two (2) Fridays prior to the Town Council meeting to appear on the docket of the _____ meeting for review and possible action. It is Council policy that action may not be taken on petitions unless recommendations, if necessary, from appropriate departments are received prior the Council meeting.

SIGNATURE: _____

NAME: _____

J. R.
Jason Paganelli

DATE RECEIVED.



TOWN OF BRISTOL, RHODE ISLAND

AUTHORIZATION FOR RELEASE OF INFORMATION

Town of Bristol records, including correspondence submitted by members of the public, are non-confidential and become part of the public record which is subject to public inspection pursuant to law. As such, all communications with the Town of Bristol and its employees become a matter of public record and are subject to state and federal regulations concerning public records. Additionally, any and all information and communications may be shared with other agencies as required by law or the nature of the information.

I, Jason Paganelli, have read the above and understand that the information I provide to the Town of Bristol is part of the public record. I further understand that anything that should be considered confidential will be so noted and will include an explanation as to why that information should not become part of the public record.

Furthermore, I agree to release, discharge, indemnify and hold harmless the Town of Bristol, its representatives and agents, from any and all liability, loss, damages, costs, expenses and claims whatever nature, which the Town of Bristol may hereafter incur, suffer, or sustain by reason of any matter or thing in connection with information I release to the Town of Bristol.

DATED THIS 3rd DAY OF March, 20 25.

[Signature] (Sign)

Jason Paganelli (Print Name)

\\SERVER\Share\Bristol\authorization for release of information.docx



To Whom It May Concern:

I contact you as the Race Director for the 2025 Colt State Park Half Marathon, set for November 2, 2025.

This Bristol Police Department and Town of Bristol have continued to be such a wonderful support in the hosting of this event here in Bristol, Rhode Island.

We respectfully request permission from the Town of Bristol to host this year's event, with minimal impact on town roadways.

For nearly a decade now we have worked with the Bristol Police Department, as well as the RI DEM, and have been informed that our course design has been of minimal impact. I specify this only to point out that this is NOT a new event, but an event that has been efficiently executed each and every year with minimal impact on town roadways, per our design. For this reason, we have kept our course unchanged in the way in which it impacts Town of Bristol roadways. Parking, bathroom facilities, and all other event-related resources are contained within Colt State Park, making it's footprint on town property nearly non-existent aside from Poppasquash Road.

Assuming our event is approved, we will again call on the Bristol Police Department in the weeks before the race to request two police details for the only portion of the race that is on public roadway (Poppasquash Road). We will ask for one officer, on that morning, to cover the intersection of the bike path and Poppasquash Road, as well as one on the "S-Curve" near the Bristol Marina, for runner safety. We anticipate roughly 400 runners, similar to the past 5 years. This is a self-imposed course limit that we have set, as we feel as if this is the appropriate amount of runners to have minimal impact on Colt State Park, the town roadways, etc. The race will start at 8:30 AM and the course will close at 12:00 Noon.

We would be happy to attend the Town Council meeting to answer any questions or concerns about this event. Thank you for your continued support in growing our local active-living community. We are excited to yet-again have this championship level event right here in Bristol.

Please see the attached course map.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jason Paganelli".

Jason Paganelli

President

True North Running Company

Running events, powered by experience & passion.

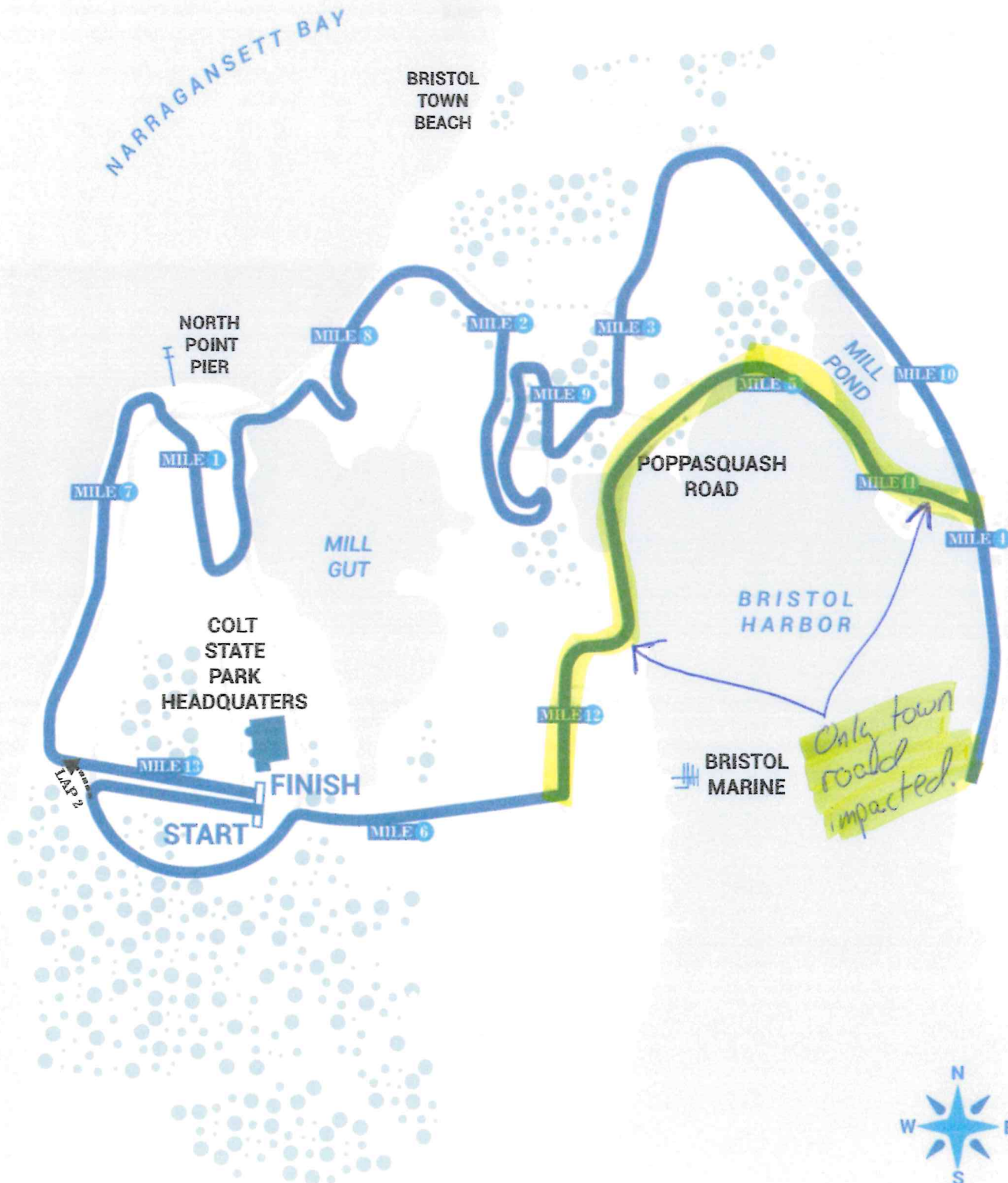
Phone: (508) 565-8045

Email: Jason@RunTrueNorth.com

Web: www.RunTrueNorth.com

Mail: PO Box 225, Warren RI 02885

Colt State Park Half Marathon





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 1, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Jason Paganelli - True North Running Company re
Colt State Park Half Marathon on November 2, 2025
from 8:30 AM - 12:00 PM - portion of race is on
public roadway

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 19, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-02-2025

PETITION DESCRIPTION:

Jason Paganelli-True North Running Company regarding Colt State Park Half Marathon on November 2, 2025 from 8:30am-1200pm- portion of race is on public roadway.

PERSON/S FILING PETITION: Jason Paganelli

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
- ☐ CONDITIONAL APPROVAL
- ☐ DENIED
- ☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Parking, bathroom facilities and all other event-related resources will be contained within the Colt State Park grounds. They will be needing assistance with Poppasquash Road only. This is an annually held event with approximately 400 runners participating. We have had no reported issues with this event in previous years. Two Bristol Officers will be requested to assist with traffic on Poppasquash Road during the race.

After Reviewing this petition, there is no known reason to deny the approval of this Half Marathon, provided that all laws and ordinances governing this practice if followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 03-19-2025

Concun
Stn Contente
STEVEN CONTENTE
Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 11, 2025
Re: Petition Recommendation, March 26 Council Meeting

The fire department has reviewed the petition request presented as follows:

1. Half Marathon

Jason Paganelli for True North Running Company half marathon November 2, 2025

Colt State Park and Poppasquash Road

0830-1200

There is no objection to the granting of said petition provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUR

STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: March 18, 2025

RE: Jason Paganelli – True North Running Company re Colt State Park Half Marathon on
November 2, 2025 from 8:30 AM – 12:00 PM – portion of race is on public roadway

Mr. Administrator,

I have no issues with the granting of this petition.

Concun
the intent
STEVEN CONTENTE
Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 MAR 10 AM 8:55

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

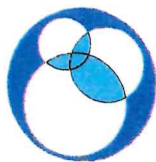


Please See
Attached

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for 3/26/2025 in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: H. Cox
NAME: Haren Cox

**NORTH AMERICAN FAMILY INSTITUTE, Inc.****NAFI Rhode Island***creating diverse and innovative services for people*

MAIN STREET PROGRAM
648 Main Street
Warren RI 02885
Tel: (401) 245-1174
Fax: (401) 245-8350
mainstreet@nafi.com

3/3/2025**Honorable Town Council of the Town of Bristol:**

We would like to have our third annual RUN 4 THE KIDZ Road Race on September 7, 2025 (rain or shine), at 9:00am. The race will start and finish at Vigilant Brewing in Bristol RI, please see attached route map. The 5K race is no longer than an hour with a 9:00am start time because our sister Programs from NY and CT will be joining us. Bristol Police have been notified.

NAFI is a nonprofit agency operating in Warren RI since 1989. Our agency provides a continuum of services to children and adults with Behavioral Health and Juvenile Justice issues. The RUN 4 THE KIDZ funds are allocated to enhancing the lives of those with whom we work by providing educational, recreational, vocational and cultural opportunities. Support we have provided in the past has included: college scholarships, summer camp tuition, basic needs assistance, furnishing apartments, cultural programming, driver education fees and prom expenses.

Thank you

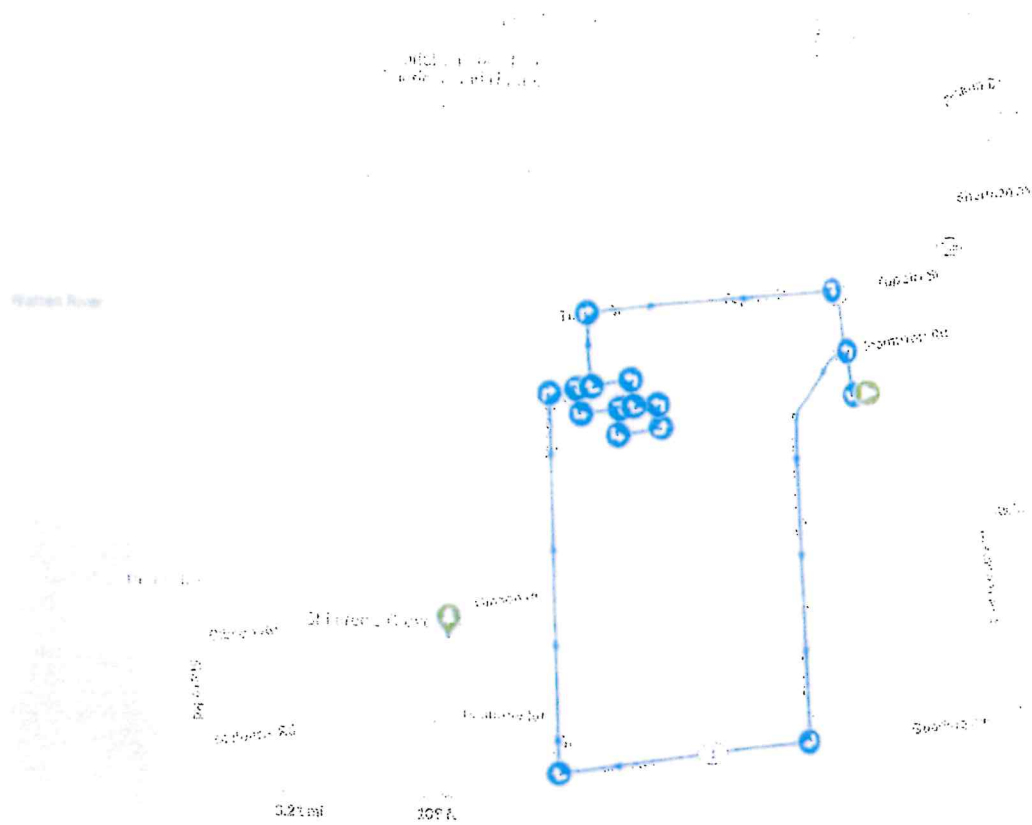
Karen Cox



01 - A Map

NAFI Run 4 The Kidz

- Start at Shannon Court 0.0 mi
- Turn right onto Ballou Boulevard 0.0 mi
- Turn left onto Broad Common Road 0.0 mi
- Turn right onto Gooding Avenue 0.0 mi
- Turn right onto Maple Street 0.0 mi
- Turn right onto Seagrass Farm Drive 0.0 mi
- Turn right onto Glenview 0.0 mi
- Turn left onto Eddy 0.0 mi
- Turn right onto River Drive 0.0 mi
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- Turn left onto 100th 0.0 mi



Map data ©2024 Rep



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 1, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Karen Cox with the North American Family Institute,
requesting Run 4 The Kidz, 5K Race beginning and
ending at Vigilant Brewing on Sunday, September 7,
2025 starting at 9:00 AM

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 19, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



AFI Run 4 The Kidz

https://www.strava.com/routes/3064254927918471832

15 mi

111 ft

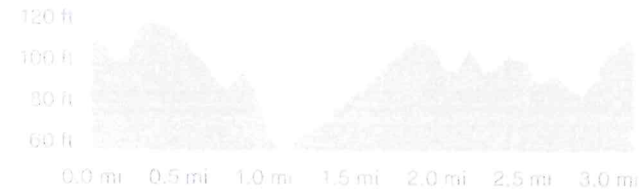
Road

Distance

Elevation Gain

Run Type

Estimated Moving Time: 26:55



Route recommendations may be incomplete and/or inaccurate and may contain sections of private land and/or sections of terrain that could be challenging or hazardous. Always use your best judgement about the safety of road and trail conditions and follow traffic and property laws. Est. Moving Time based on your avg pace of 8:29/mi over last 4 weeks

DIRECTION	DISTANCE (miles)
Proceed onto Ballou Boulevard	0.0
Left onto Broad Common Road	0.0
Proceed onto Broad Common Road	0.6
Right onto Gooding Avenue	0.8
Right onto Hope Street	1.2

Proceed onto Hope Street

Proceed onto Hope Street

Right onto Brook Farm Drive

Right onto Gloria Street

Left onto Lea Drive

Proceed onto Lea Drive

Right onto Prucia Drive

Left onto Corte Reale Drive

Proceed onto Corte Reale Drive

Continue on Lea Drive

Proceed onto Lea Drive

Continue on Prucia Drive

Proceed onto Prucia Drive

Left onto Brook Farm Drive

Right onto Herzig Street

Proceed onto Herzig Street

Right onto Tupelo Street

Proceed onto Tupelo Street

Continue on Ballou Boulevard

Proceed onto Ballou Boulevard

Arrive at Finish

Item F4.

1.

1.

1.

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2.

2.

3.

3.



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 03-01-2025

PETITION DESCRIPTION:

Karen Cox with the North American Family Institute, requesting Run for Kidz, 5k Race beginning and ending at Vigilant Brewing on Sunday, September 7, 2025 starting at 9:00 am.

PERSON/S FILING PETITION: Karen Cox

☐ LICENSE RENEWAL ☒ NEW PETITION

REVIEW:

- ☒ APPROVED
☐ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

This is an annual event held at this location. Lt. Medeiros has been assigned to work with Ms. Cox to ensure that all detail officers are placed in heavy traffic areas to ensure the safety of the participants. After reviewing this petition, there is no known reason for denial provided that all laws and ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 03-19-2025

Steven Contente
 STEVEN CONTENTE
 Town Administrator



Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: March 11, 2025
Re: Petition Recommendation, March 26 Council Meeting

The fire department has reviewed the request presented as follows:

1. Run 4 The Kidz 5K Race

Karen Cox for North American Family Institute

Sunday, September 7th, 2025 starting at 0900

There is no objection to the event provided the applicants are compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CONCUR

STEVEN CONTENTE
Town Administrator



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: March 18, 2025

RE: Karen Cox with the North American Family Institute, requesting Run 4 The Kidz, 5K Race beginning and ending at Vigilant Brewing on Sunday, September 7, 2025 starting at 9:00 AM

Mr. Administrator,

I have no issues with the granting of this petition.

Conclyn
StH mth
STEVEN CONTENTE
Town Administrator



Town of Bristol

Board Book Report



Harbor Commission

Basic Information

Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	

Composition

5 members, 3-year terms 2 alternate members, 3-year terms

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Auxiliary	Vasco "Skip"	Castro	101 Woodlawn Avenue	3/1/2026	2/26/2025	Active
2nd Auxiliary	Michael	Tamulaites	51 Everett Avenue	3/1/2026	2/26/2025	Active
Member	Robert	Hamel	859 Hope Street	3/1/2026	2/5/2025	Active
Member	Dominic	Franco	26 Tower Street	3/1/2027	3/1/2024	Active
Member	Wayne	Gablinske	48 Beach Road	3/1/2028	3/1/2025	Active
Member	Steven	Januario	10 Jessica Drive	3/1/2028	3/1/2025	Active
Member	John	McDonald	15 Stephen Drive	3/1/2026	3/1/2023	Active

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 MAR -7 AM 9:54

Bristol Town Council
10 Court Street
Bristol, RI 02809
March 7, 2025

Subject: Harbor Commission

Dear Honorable Councilmen,

After 44 years on the Harbor commission kindly accept this letter as my formal resignation as of March 4, 2025.

I want to Thank the Council, all on the Harbor Commission member, The Harbormaster , and all the Town Departments I had the pleasure of working with.

I enjoyed working for the Town of Bristol.

Thank you,



Dominic S. Franco

Town of Bristol, RI
Harbor Commission
c/o 10 Court Street
Bristol, RI 02809

37 Kingswood Road
Bristol, RI 02809

To Whom It May Concern:

I have served on the Harbor Commission Advisory Committee since September, 2022.

I understand that there might be a vacancy as a Harbor Committee Alternate to the Commission.

I would like to be considered for that position.

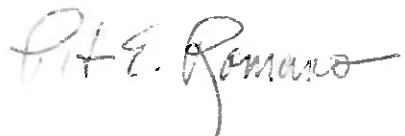
I am most interested in all things pertaining to the harbor and our Bristol waterways.

I have been diligent in attending meetings and volunteering for study groups within the Committee.

I feel that I have a good understanding of the responsibility of the Commission and am willing to serve in the capacity of an Alternate to assist the Commission and our Harbormaster with all concerns presented to the working of our waterways.

I would appreciate your consideration regarding this position.

Thank you,

A handwritten signature in black ink, appearing to read "P.E. Romano", with a stylized flourish at the end.

Pamela E. Romano

Pamela E. Romano

37 Kingswood Road
Bristol, R I 02809

EDUCATION

1994 C.A.G.S., School Administration, Bridgewater State, Bridgewater, MA
1980 M.A., Human Relations and Remedial Reading, Salve Regina, Newport, RI
1972 B.A., Sociology/Psychology & Special Education, Salve Regina, Newport, RI

EXPERIENCE

2007-present **Treasurer and Professor - Africa Teacher Foundation**

This foundation provides professional development for teachers in the slums and isolated sections of Eastern Africa.

2007-present **Corporator on the Bank Newport Board**

2006-2008 **Executive Director of Student Services and Special Education
Fall River Public Schools, Fall River, MA**

Supervise and ensure services of psychologists, counselors, social workers, attendance officers, nursing staff, ancillary services of speech, physical and occupational therapists, school assignment office and alternative education along with all responsibilities as Special Education Director. As a member of the district's Leadership Team, responsible for the daily operation of all schools.

2003-2006 **Special Education Director, Fall River Public Schools**

Oversee all special education programs and staff; ensure compliance with state and federal laws and regulations; manage and project all budgetary needs; participate in all system planning and implementation. Responsible for system change in delivery of services.

2001-2003 **Special Education Supervisor, Middle School Level, Fall River Schools**

Supervise all special education activities at the middle level. Manage and evaluate staff, identify budget needs, resolve legal issues, implement regulations and facilitate restructuring.

1994-2001 **Special Education Supervisor, High School Level, Fall River Schools**

Responsibilities as described as middle school supervisor and Participate in and implement restructuring for BMC Durfee High School.

Out of District Placements

From 1999-2001, in addition to High School Supervisor position, coordinate, supervise and manage out of district school placements and supervise ancillary services in district.

1992-1994 **Out of District Coordinator & Ancillary Staff Facilitator, Fall River Schools**

Responsible for evaluation, placement, monitoring, reporting and financial status of students serviced out of the school system. Responsible for organizing and problem solving of ancillary student and staff needs. (occupational, physical, speech, hearing therapists).

1993-1994 **Administrative Internship, Coordinator of Special Education, Fall River**

Created and implemented TQM in department; participation on DOE rate setting commission; completed DOE school system reports; coordinator designee on school system committees.

1992-1993 **Acting Supervisor, Fall River Public Schools**

Supervisor for behavioral settings, special classes and ancillary service personnel along with Out of District placement responsibility.

1986-1992 **Facilitator/Liaison, K-12, Fall River Public Schools**

Responsible for coordination of pre-referral and assessment process of referred students. Chairperson for team meetings. Developed and presented staff development workshops for faculties. Coordinated supports for integrated students.

1998-1991 **Teacher, Fischer College, Evening Program**

Instructor of college courses in psychology, special education and education.

1972-1986 **Teacher, ages 6-14, Fall River Public Schools**



Responsible for teaching students in pull-out and integrated program models. Team taught at the elementary level. Developed Individual Education Plans (IEPs), administered assessments and participated in team meetings and student placement decisions.

Michael S Cabral

Town of Bristol | Generated 2/19/2025 @ 11:25 am by OnBoardGOV - Powered by ClerkBase

Status

Name Michael S Cabral
Application Date 6/26/2024
Expiration Date 6/26/2026
Board Member [Michael S Cabral](#)

Board (Rank)	Vacancies	Status	Actions
Harbor Commission (0)	1	Pending	
Harbor Commission Advisory Committee (1)	0	Pending	

Status

Basic Information

Name

Michael S Cabral

I would like to be appointed to the position because:

I have worked on the water and had a boat in the marina for my entire life. I want to make the waterfront continue to grow in a positive way.

Contact Information

Address

10 alves st
 Bristol, RI 02809

Yes, I am a resident

Yes

Email

Phone

Occupation

Yes, I am a city employee

No

Generated 2/19/2025, 11:31:01 AM

Harbor Commission Advisory Board Bruce A Palumbo

Town of Bristol | Generated 2/19/2025 @ 11:25 am by OnBoardGOV - Powered by ClerkBase

Status

Name Harbor Commission Advisory Board Bruce A Palumbo

Application Date 2/23/2024

Expiration Date 2/23/2026

Board Member [Bruce A. Palumbo](#)

Board	Vacancies	Status	Actions
Harbor Commission	1	Pending	

Status

Basic Information

Name
Harbor Commission Advisory Board Bruce A Palumbo

I would like to be appointed to the position because:

I have been on the Harbor Commission Advisory Board for approx. a year now, and I would like to be more involved with the Town, and our Local waterway resources.

Contact Information

Address
6 Mallory Ct.
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Cell Phone

Occupation

Yes, I am a city employee
Yes

Professional Licenses
Wastewater Operator, CDL
certified Driver, CCW,

Generated 2/19/2025, 11:31:34 AM

Owen O'Rourke

Town of Bristol | Generated 2/19/2025 @ 11:29 am by OnBoardGOV - Powered by ClerkBase

Status

Name

Application Date

Expiration Date

Board Member



Status

Owen O'Rourke

3/7/2023

3/7/2025

Owen O'Rourke

Board (Rank)	Vacancies	Status	Actions
Harbor Commission (1)	1	Pending	
Conservation Commission (2)	0		

Basic Information

Name
Owen O'Rourke

I would like to be appointed to the position because:
I've been on the Harbor Advisory Board for 5 years and would like to be able to help out more.

Contact Information

Address
41 Fales Rd
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Occupation

Yes, I am a city employee
No

Phone

Board Application Comments

- System | 1/17/2025 @ 07:05 pm



Town of Bristol

Board Book Report



Harbor Commission Advisory Committee

Basic Information

Type	Committee
Status	Enabled
Visibility	Public
Creating Authority	

There is hereby established a harbor commission advisory committee, which shall report to and provide advice and assistance to the town harbor commission regarding policies and regulations to be established with regard to the coastal and harbor waters under the jurisdiction of the town.

Therefore, at least one member of the advisory committee shall be a user of the Kickemuit River, at least one member of the advisory committee shall be a user of the downtown waterfront, and at least one member of the advisory committee shall be a user of the Poppasquash shore. If there are more than three members on the advisory committee, the additional members may be users of any geographic area, provided that at all times at least one member of the advisory committee shall represent each one of the aforementioned geographic areas.

Composition

3-7 members , 3 year term

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Downtown Waterfront Rep.				8/1/2025		Vacant
Kickemuit River Rep.				8/1/2026		Vacant
Member	Bruce	Palumbo	6 Mallory CT	8/1/2025	8/23/2023	Active
Member	George	Burman	66 Highland Rd	8/1/2026	8/2/2023	Active
Member	Owen	O'Rourke	41 Fales Road	8/1/2027	8/1/2024	Active
Member	Paul	Hebert	80 Duffield Road	8/1/2025	8/1/2022	Active
Poppasquash Shore Rep.	Pamela	Romano	37 Kingswood Road	8/1/2025	9/22/2022	Active



Re: Bristol Harbor Commission vacancy

From Melissa Cordeiro <mcordeiro@bristolri.gov>

Date Mon 2/24/2025 9:14 AM

To george burman

Cc DeputyClerk <DeputyClerk@bristolri.gov>

Dear George,

Thank you for your email and for extending your best wishes to the Harbor Commission. We have received your request to no longer apply for the open position on the Commission and to step down from serving on the advisory board. Please be assured that we will notify the Town Council accordingly.

We appreciate the contributions you have made and wish you all the best in your future endeavors

Melissa Cordeiro

Melissa Cordeiro / Town Clerk
Town of Bristol, Rhode Island
10 Court St Bristol, RI 02809
P: 401-253-7000 F: 401-253-2647
E: mcordeiro@bristolri.gov

From: george burman <g: >
Sent: Sunday, February 23, 2025 8:28 PM
To: Melissa Cordeiro <mcordeiro@bristolri.gov>
Subject: Re: Bristol Harbor Commission vacancy

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, contact your IT Department

Dear Melissa,

At this time I also must regretfully resign my position as a member of the Harbor Commission Advisory Board also for health reasons.

George Burman

On Sun, Feb 23, 2025 at 12:53 PM george burman wrote:

Dear Melissa,

Please express my best wishes to the Town Council and the Harbor Commission, but I will no longer be interested in applying for the open position on the Commission. On Doctors orders, I must limit my

Mr. Raymond Steven DeLeo

Town of Bristol | Generated 3/17/2025 @ 1:38 pm by OnBoardGOV - Powered by ClerkBase

Status	Board	Vacancies	Status	Actions
Name Mr. Raymond Steven DeLeo	Harbor Commission Advisory Committee	2	Pending	<input type="checkbox"/>
Application Date 3/15/2025				
Expiration Date 3/15/2027				
Status Received				

Basic Information

Name
Mr. Raymond Steven DeLeo

I would like to be appointed to the position because:
Harbor Advisory Committee. I would like to be appointed to the Committee to assist the Harbor Commission in improving, preserving and managing our Harbor and associated downtown area.

Contact Information

Address
3 Captain Street
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Cell Phone

Occupation

Yes, I am a city employee
No

Professional Licenses
USCG MMC Master License - 100
GRT (Self-Propelled & Aux. Sail)

Registrations/Certifications
International Offshore Safety at Sea
Hands-On Training Certified
American Red Cross Adult & Pediatric First Aid, CPR & AED

Generated 3/17/2025 @ 1:38 pm

Raymond S. DeLeo
3 Captain Street
Bristol, RI
02809

March 15, 2025

Honorable Town Council
 Bristol Town Hall
 10 Court Street
 Bristol, RI 02809

Re: Harbor Commission Advisory Committee

Dear Council Members,

I am a lifelong resident of Bristol who has been enjoying the use of our harbor since I was a child having spent many summers on nearby Hog Island and taking sailing lessons at The Bristol Yacht Club. It was there at the age of ten that I became interested in racing sailing vessels and have continued racing and cruising ever since. The health and use of our harbor has always been a concern of mine and I am interested in seeking ways to preserve and improve its use.

Having sailed locally and to many other parts of the world I have been fortunate to have experienced many different ports and their associated landings as my attached Sailing CV can attest.

As a boat and property owner in the downtown area I am particularly aware of boaters and business needs. Our historic Town has much to offer visitors and residents especially in the downtown area where there are always ways to enhance and improve things. The shared use of these areas by visitors, fishermen, restaurateurs, shop owners and residents are very important to continue the proper use of these assets. Many improvements have already been made and others are in progress but they also must be properly managed.

Therefore, I am hopeful that you will appoint me to the Harbor Advisory Committee where I can share my experiences and ideas to aid the Harbor Commission in improving our precious resources.

Respectfully submitted,
Ray DeLeo

Raymond S. DeLeo*3 Captain Street**Bristol, RI**02809***Personal Information:**

D.O.B. May 6, 1954

Height 5' 10"

Health – Excellent

Athletic – Sailing / Tennis / Volleyball

Contact Information:**Employment:**

Gooding Realty Corp. / President & CEO

BankFive / Former Trustee

Current Vessels:

Owner / Master

Baltic 42DP "Leonessa"

Training / Certifications:

USCG MMC Master Lic. #USA000422395 – 100 GRT (Self-Propelled & Aux. Sail)

International Offshore Safety at Sea Hands-On Training Certified (3/18/23)

American Red Cross Adult & Pediatric First Aid, CPR & AED Certified (1/11/23)

Affiliations:

Member: Cruising Club of America

Member: Bristol Yacht Club

Member: ELKS Club (lodge #1860)

Member: U.S. Sailing - Member #308910T

Member: Narragansett Bay Yachting Assoc.

ISAF Classification 1 – Member ID: USARD21

Offshore Racing:

- **Newport / Bermuda Race 2024** – Owner / Master / Baltic 42DP "Leonessa"
- * **Marion / Bermuda Race 2023** – Owner / Master / Baltic 42DP "Leonessa"
- **Newport / Bermuda Race 2022** – Owner / Master / Baltic 42DP "Leonessa"
- * **Marion / Bermuda Race 2019** – WC / Helm / Baltic 47' "Scarlet"
- **Newport / Bermuda Race 2018** – WC/Helm/Co-Nav. / Dufour 40e "Milky Way"
- Stamford / Vineyard Race 2017 – WC / Helm / Dufour 40e "Milky Way"
- * **Marion / Bermuda Race 2017** – WC / Helm / Baltic 47' "Scarlet"
- * Annapolis / Newport Race 2017 – WC / Helm / Dufour 40e "Milky Way"
- Around Long Island Race 2016 – WC/Helm / Dufour 40e "Milky Way"
- **Newport / Bermuda Race 2016** – WC/Helm/Co-Nav. / Dufour 40e "Milky Way"
- * **Rolex FASTNET Race 2015**– Helm & sail trimmer / Hinckley 42' "Jacqueline IV"
- **Newport / Bermuda Race 2014** - Helm & sail trimmer / Hinckley 42' "Jacqueline IV"
- * Annapolis / Newport Race 2013 (1st) – Helm & sail trimmer / Hinckley 42' "Jacqueline IV"
- **Newport / Bermuda Race 2012 (4th)** – Helm & sail trimmer / Hinckley 42' "Jacqueline IV"
- * **Rolex FASTNET Race 2011** – Watch Captain, helm & trimmer / Hinckley 42' "Jacqueline IV"
- * Marblehead/Halifax 2011 – Watch Captain, helm & trimmer / Baltic 55' "First Light"
- * **Marion/Bermuda Race 2011** – Helm, trimmer & bow / Hinckley 51' "Vivaldi"
- **Newport / Bermuda Race 2010 (3rd)** – Helm, trimmer & bow / Hinckley 42' "Jacqueline IV"
- Marblehead / Halifax Race 2009 – Helm & trimmer / Pearson 39' "Nepenthe"
- **Newport / Bermuda Race 2008 (2nd)** – Watch Captain, helm & trimmer /Baltic 55' "First Light"
- * **Marion / Bermuda Race 2007** – Watch Captain, helm & trimmer / Hinckley 51' "Galileo"
- **Newport / Bermuda Race 2006** – Watch Captain, helm & trimmer /Baltic 55' "First Light"
- Marblehead / Halifax Race 2005 (3rd)–Watch Captain, helm & trimmer/Baltic 55' "First Light"
- **Newport / Bermuda Race 2004** – Watch Captain, helm & bow /Baltic 55' "First Light"
- Marblehead / Halifax Race 2003 (1st) - Watch Captain, helm & bow/Baltic 55' "First Light"
- Annapolis / Newport Race 2003 – Watch Captain, helm & bow /Baltic 55' "First Light"

- Marblehead / Halifax Race 1999 - Watch Captain & helm / Bristol 51' "Adelante"
- **Newport / Bermuda Race 1998** – Watch Captain, helm & bow / Baltic 48' "Gezira"
 - Marblehead / Halifax Race 1997 - Watch Captain & bow / Baltic 55' "First Light"
 - Annapolis / Newport Race 1997 - Watch Captain, helm & bow / Baltic 55' "First Light"
 - **Newport / Bermuda Race 1996** – sail trimmer & bow / Baltic 42' "Momentum"
 - Annapolis / Newport Race 1995 – sail trimmer bow / Baltic 42' "Loose Canon"
 - **Newport / Bermuda Race 1994 (1st)** - Watch Captain & bow / Baltic 42' "Loose Canon"
 - **Newport / Bermuda Race 1992** – Bowman & trimmer / Baltic 42' "Loose Canon"
 - Marblehead / Halifax Race 1991 - Bowman & trimmer / Baltic 42' "Loose Canon"
 - **Newport / Bermuda Race 1988** - Bowman / C&C 41' Custom "Banshee"
 - **Newport / Bermuda Race 1986** - Bowman / C&C 41' Custom "Banshee"

Various Offshore Passages & Deliveries:

Portland, ME to Bristol, RI – August 2022 Delivery "Artemis" Sabre 38 Master - Will Rogers
 Bermuda to Newport – June 2022 Return delivery post BDA Race Baltic 42DP "Leonessa"
 Ft. Lauderdale, FL to Annapolis, MD – May 2019 Hylas 56' "Blue Thunder"
 Annapolis to Ft. Lauderdale, FL – Nov. 2018 Hylas 56' "Blue Thunder"
 Narragansett Bay to Annapolis, MD – Nov. 2018 Sabre 38 "Artemis"
 Annapolis, MD to Narragansett Bay – June 2018 Baltic 42DP "Leonessa"
 Annapolis, MD to Ft. Lauderdale, FL – Nov. 2017 Hylas 56' "Blue Thunder"
 Portland, ME to Narragansett Bay, RI – Sept. 2016 Sabre 38' "Artemis"
 Stamford, CT to Newport, RI – June 2016 Dufour 40e "Milky Way"
 Annapolis, MD to Ft. Lauderdale, FL – Nov. 2014 Hylas 56' "Blue Thunder"
 Portland, ME to Narragansett Bay, RI – Sept. 2014 Sabre 38' "Artemis"
 Thomaston, ME to Soper's Hole Tortola, BVI – Nov. 2013 Oyster 72' "Cookielicious"
 Pointe-a-Pitre, Guadeloupe to Marsh Harbour, Bahamas – April 2010 Hinckley 51' "Vivaldi"
 Marion, MA to Bermuda – Nov. 2009 / Hinckley 51' "Vivaldi"
 Tortola, BVI to Bermuda – Delivery 2007 / Baltic 55' "First Light"
 Norfolk, VA to Newport, RI – Delivery 2002 / Baltic 55' "First Light"
 Morehead City, NC to Ft. Lauderdale, FL - Delivery 2001 / Baltic 55' "First Light"
 Cape May, NJ to Newport, RI - Delivery 1996 / Baltic 42' "Momentum"
 Halifax, NS to Camden, ME - Delivery 1991 / Baltic 42' "Loose Canon"
 Camden, ME to Newport, RI – Delivery 1991 / Baltic 42' "Loose Canon"
 Bermuda to Newport, RI - Delivery 1984 / C&C 41' Custom "Banshee"

Miscellaneous Inshore/Coastal Racing:

2014 Buzzards Bay Regatta, Sail for Hope, Hospice, Leukemia Cup - Owner/Capt. Finn Flyer 31'
 Block Island Race Week 2013 - Owner/Capt. – Finn Flyer 31' "Leonessa"
 Block Island Race 2016 –Helm & Sail Trimmer / Hinckley 42' "Jacqueline IV"
 Baltic 55' Watch Captain, helm & trimmer - 14 years racing & deliveries "First Light"
 Baltic 42' Watch Captain, bowman, trimmer & helm - 5 years racing & deliveries "Loose Canon"
 C&C 41' Custom - bowman & sail trimmer - 6 years racing & deliveries "Banshee"
 Lyman Morse 40' Helm & trimmer - 8 years racing "Mischieff"
 Thompson 35' bowman & sail trimmer - 3 years racing & deliveries "Banshee II"
 International 110 crew - 6 years racing experience
 International 505 crew - 2 years racing experience
 J37 sail trimmer & tactics - 3 years racing
 Hospice National Championships – Annapolis, MD 2005 / J105

References:

Murray Jacob	Professional Captain	Various Yachts
Robert S. Forman, Jr.	Owner/Captain	Hinckley 42' SW "Jacqueline IV"
John G. Dunn, Jr.	Former Co-owner	Baltic 55' DP "First Light"
Stefano Pacini	Owner/Captain	Hinckley SW 51' "Galileo"
Gian Luca Fiori	Owner/Captain	Hinckley SW 51' "Vivaldi"
Alexander Natanzon	Owner/Captain	Dufour 40e "Milky Way"
Barry Feldman	Owner/Captain	Baltic 47' "Scarlet"

Paul Labonte

Town of Bristol | Generated 3/17/2025 @ 3:50 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Paul Labonte	Harbor Commission Advisory Committee	2	Pending	<input type="checkbox"/>
Application Date	3/3/2025				
Expiration Date	3/3/2027				
Board Member	Paul Labonte				
Status	Validated				

Basic Information

Name
Paul Labonte

I would like to be appointed to the position because:
As a member of the community who is active around the waterfront, I would like to contribute to thoughts as we evolve how the waterfront is used in town. Note that I checked City Employee due to part time role as Asst Harbormaster.

Contact Information

Address
22 Casey Drive
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
Yes

Registrations/Certifications
Certificate of Boating Safety

Generated 3/17/2025 @ 3:50 pm

Michael S Cabral

Town of Bristol | Generated 3/17/2025 @ 3:51 pm by OnBoardGOV - Powered by ClerkBase

Status		Board (Rank)	Vacancies	Status	Actions
Name	Michael S Cabral	Harbor Commission (0)	0	Pending	<input type="checkbox"/>
Application Date	6/26/2024	Harbor Commission Advisory Committee (1)	2	Pending	<input type="checkbox"/>
Expiration Date	6/26/2026				
Board Member	Michael S Cabral				
Status	Validated				

Basic Information

Name
Michael S Cabral

I would like to be appointed to the position because:
I have worked on the water and had a boat in the marina for my entire life. I want to make the waterfront continue to grow in a positive way.

Contact Information

Address
10 alves st
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Board Application Comments

- System | 3/10/2025 @ 11:19 am
DeputyClerk changed the status from Appointed to Pending
- Generated 3/17/2025 @ 3:51 pm

Jeff Doran

Town of Bristol | Generated 3/17/2025 @ 3:51 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Jeff Doran	Harbor Commission Advisory Committee	2	Pending	<input type="checkbox"/>
Application Date	1/23/2024				
Expiration Date	1/23/2026				
Board Member	Jeff Doran				
Status	Validated				

Basic Information

Name
Jeff Doran

I would like to be appointed to the position because:
As a recently retired RI native (Tiverton) who moved back to the area (Bristol), I joined the Bristol Yacht Club and have spent a considerable amount of time in/on the Bristol Harbor, Mt. Hope & Narragansett bays. My interest is in preserving, protecting and ensuring that environmentally responsible strategic plans are developed to make sure our beautiful waterways will always be properly safeguarded.

Contact Information

Address
4 Dolly Drive
Bristol, RI 02809

Yes, I am a resident
Yes

Email
.

Phone

Cell Phone

Occupation

Yes, I am a city employee
No

Registrations/Certifications
See my Linked in profile

Generated 3/17/2025 @ 3:51 pm



Town of Bristol

Board Book Report



Assistant Harbor Master

Basic Information

Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	Must apply with Harbor Master Directly

Sec. 8-9. - Qualifications and requirements of harbor department personnel (b)Assistant harbormasters and auxiliary harbormasters (1)All applicants for appointment to assistant harbormaster or auxiliary harbormaster shall be interviewed and evaluated by a screening board of superior officers who shall rate all applicants and shall list them in the numerical order of standing and then be presented to the town council for appointment based on this evaluation (2)A member must be a resident of the town and must never have been convicted of a crime involving moral turpitude (3)A member, at the member's expense, must successfully pass a physical examination (4)A member must be a high school graduate or its equivalent and shall be tested for educational background. (5)All members must attend and successfully complete training to the standards of the Rhode Island Harbormasters Academy.

Composition

1 year term. Must apply with Harbor Master Directly

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Assistant	Donald	Fitting	10 Woburn Street	1/1/2026	1/1/2025	Active
Member	Richard	Medeiros	8 Herzig Street	1/1/2026	1/1/2025	Active
Member	Michael	Mazzone	2 Ambrose Court	2/9/2026	2/10/2025	Active
Member	James	Vieira	181 Mt. Hope Avenue	2/9/2026	2/9/2025	Active
Member	Sean	McCormack	206 Poppasquash Road	2/9/2026	2/9/2025	Active
Member	John	Perry		1/1/2026	1/1/2025	Active
Member	Samuel	Turner	50 Belvedere Drive	1/1/2026	1/1/2025	Active
Member	Paul	Labonte	22 Casey Drive	1/1/2026	1/1/2025	Active

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Michael	Mackniak	10 King Philip Avenue	1/1/2026	1/1/2025	Active
Member	Zachary	Rivers	29 Harrison Street	1/1/2026	1/1/2025	Active
Member	Robert	D'Angelo	14 Slocum Street	1/1/2026	1/1/2025	Active
Member	Robert	Wardwell	28 Butterworth Avenue	1/1/2026	1/1/2025	Active
Member	Thomas	Guthlein	15 Elmwood Drive	1/1/2026	1/1/2025	Active
Member	Michael	Van Vleck	17 Stephen Drive	1/1/2026	1/1/2025	Active
Member				1/1/2026		Vacant
Member	Daniel	Blount	136 Mt Hope Avenue, Apt 2F	1/1/2026	1/1/2025	Active
Member				1/1/2026		Vacant
Member	Louis	Frattarelli	12 Vernon Avenue	1/1/2026	1/15/2025	Active
Member				1/1/2026		Vacant
Member	John	Motta	87 Perry Street	1/1/2026	1/1/2025	Active
Member	Scott	Marino	131 Mulberry Road	1/1/2026	1/1/2025	Active
Member	Charles	Lombardo	9 River Street	1/1/2026	1/1/2025	Active
Member	Alan	Leach	25 Pawtucket Avenue	1/1/2026	1/1/2025	Active



Bristol Harbor Master Office

March 18, 2025

To: Bristol Town Council

From: 
Gregg Marsili
Bristol Harbormaster

Subject: Assistant Harbormaster Recommendations

I interviewed John Quinn, 6 Redic Ct and Robert Ramos, 6 Silver Creek Ct, Bristol RI who have shown interest in being appointed as an Assistant Harbormaster. Both candidates have boating experience and have other skills that will aid in running the Town Marina and other operations. The applications are attached. I recommend them for appointment as an Assistant Harbormaster.

JOHN QUINN'S OFFICE
BRISTOL, RHODE ISLAND
2025 MAR 18 PM 1:49



Town of Bristol

Board Book Report



Bristol Planning Board

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	

There shall be a planning board which shall function within the department of community development, consisting of five (5) qualified electors of the town, appointed by the town council to serve for three-year staggered terms. Of the first members appointed under this Charter, two (2) shall be designated to serve one-year terms, two (2) shall be designated to serve two-year terms, and the remaining one shall be designated to serve for a three-year term. The council may appoint up to two (2) auxiliary members of the planning board to serve for three-year terms, said terms arranged to fit the staggered term system as provided herein. Said auxiliary member or members shall sit as active members when and if a temporary vacancy or vacancies so require, upon request of the chairman of the board. Persons appointed to the planning board shall hold no other office in the service of the town. (a) The director of community development in his capacity as executive secretary to the board, shall be free to attend meetings, but he shall not have an official vote nor shall he be counted for purposes of a quorum. The board may adopt its own rules and order of business, but must have at least one regular monthly meeting. (b) The board shall exercise those powers and perform those duties prescribed for such a board now or in the future by the Constitution and laws of the state not inconsistent with this Charter, and such additional powers and duties as may be assigned to it by this Charter or the town council. The board shall consult with the town administrator through the director of community development and the director shall also be responsible for coordinating the work of the board with the other functions carried on by the department of community development.

Composition

5 members, 3-year terms 2 auxiliary members, 3-year terms

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Auxiliary	Michael	Sousa	249 Hope Street	7/1/2027	7/1/2024	Active
2nd Auxiliary	Jessalyn	Jarest	183 High Street	7/1/2027	7/1/2024	Active
Member	Richard	Ruggiero	21 Kingswood Road	4/1/2025	11/2/2023	Active
Member	Charles	Millard	620 Hope Street	4/1/2026	4/1/2023	Active

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Anthony	Murgo	5 Karen Ann Drive	4/1/2027	4/17/2024	Active
Member	Stephen	Katz	42 River Street	4/1/2025	4/1/2022	Active
Member	Brian	Clark	31 Evelyn Drive	4/1/2026	4/1/2023	Active

Board or Commission: Planning

I, Stephen P. Katz,
 Name (please print)

42 River St.

Street Address

Apt #

Bristol, RI 02809

City/Town

State

Zip Code

Mailing Address (if different than above)

Apt #

City/Town

State

Zip Code

Primary Phone:


Alternate Phone:

Email Address:

☒ do

☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.


 Signature of Applicant

3 March 2025
 Date Signed



Town of Bristol

Board Book Report



Zoning Board of Review

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	The Zoning Board of Review has authority over issuing use variances, special-use permits and special conditions. Additionally, the Board hears administrative appeals and appeals of Planning Board/Historic District Commission decisions.

Composition

5 members, 5-year terms , 2 alternate members, 2-year terms Persons appointed to the zoning board of review shall hold no other office in the service of the town

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Alternate	Kimberly	Teves	32 Brooks Farm Drive	3/1/2025	1/15/2025	Expired
2nd Alternate				3/1/2027		Vacant
Chair	Joseph	Asciola	1220 Hope Street	3/1/2029	3/1/2024	Active
Member	Tony	Brum	1 Laurel Lane	3/1/2027	3/1/2022	Active
Member	Donald	Kern	32 Defiance Avenue	3/1/2029	3/1/2024	Active
Member	George	Duarte	47 Lafayette Dr	3/1/2030	3/1/2025	Active
Vice Chair	Charles	Burke	26 Summer Street	3/1/2026	3/1/2021	Active

Board or Commission: Zoning Board of Review

I, George A. Duarte Jr,
Name (please print)

47 Lafayette Dr

Street Address

Apt #

Bristol

RI

02809

City/Town

State

Zip Code

Mailing Address (if different than above)

Apt #

City/Town

State

Zip Code

Primary

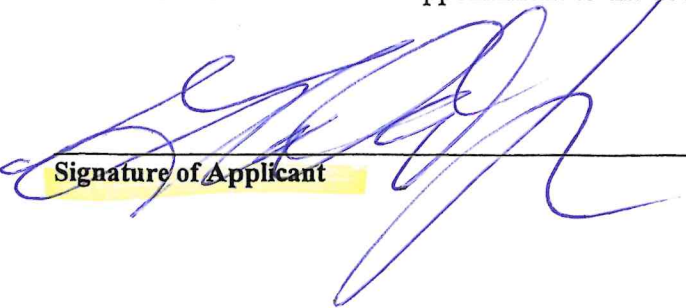
Alternate

Email

☒ do

☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.


Signature of Applicant

03/10/2025
Date Signed

Board or Commission: Zoning

I, Kimberly Teves,
Name (please print)

32 Brookfarm Rd
Street Address

Apt #

Bristol

RI

02809

City/Town

State

Zip Code

Mailing Address (if different than above)

Apt #

City/Town

State

Zip Code




do



do not

wish to be considered for reappointment to the above-mentioned Board or Commission.


Signature of Applicant

3-8-25
Date Signed



Town of Bristol

Board Book Report



Waypoyset Trust

Basic Information

Type Committee

Status Enabled

Visibility Public

Creating Authority

Waypoyset Preserve is one of the many existing land trusts in Rhode Island that have been set aside for preservation due to their natural, ecological, and/or historical significance. The main part of the 28-acre preserve runs just north of Narrows Road in Bristol and extends to Mt. Hope Bay at the confluence of the Kickemuit River. The main trail is most easily accessed from the parking area along the shoreline of Mt. Hope Bay but can also be accessed from Narrows Road, just east of its intersection with Oak St. The main trail traverses the eastern half of the property through an open field, extends over a small stream, and continues into the woods that occupy most of the preserve.

The property was purchased by the Town of Bristol in 1999 and placed in the trust. The preserve supports a variety of indigenous plants and animals within its boundaries and is an excellent place to observe wildlife across a variety of habitats.

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Bryan	Leffingwell	4 Massasoit Avenue	2/19/2026	2/19/2024	Active
Member	Steven	Johnson	345 Channel View, Unit 101	3/15/2025	3/15/2023	Expired
TA Appointee	Gerhard	Leib	PO Box 260	12/12/2026	12/12/2024	Active

Board or Commission:

Wayport TrustI, Starr E. Johnson,**Name** (please print)345 channel View 101**Street Address****Apt #**Warwick RI 02886**City/Town****State****Zip Code****Mailing Address** (if different than above)**Apt #****City/Town****State****Zip Code****Print****Alte****Em:**☒ do☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

AEJ
Signature of Applicant3/12/25
Date Signed



Town of Bristol

Board Book Report



Police Pension Fund Board of Trustees

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	

The board of trustees of such fund shall consist of five members; four members, one of whom shall be designated by the police union, shall be appointed by the town council and the remaining member shall be the town treasurer then in office. At all times, at least three members of the board of trustees must neither be a police officer or a retired police officer nor have a spouse, child, more remote issue or any other relative who is a city police officer or a retired city police officer and any board of trustees that does not meet this requirement cannot act on behalf of the retirement plan. Members appointed by the town council shall serve for three-year staggered terms, except that the member designated by the police union shall serve the term designated by the union. Of the new members appointed under this section, one member shall be designated to serve a one-year term, one shall be designated to serve a two-year term, and one shall be designated to serve a three-year term. No member shall serve more than three consecutive terms. A member will continue as a trustee until the earliest of: (1) His/her removal or replacement by the town council (or, in the case of the town treasurer, when he/she ceases to be the incumbent of that office);

(2) His/her resignation in writing is delivered to the town council;

(3) His/her death; or

(4) Expiration of his/her term. (b) If, at any time, there shall be a vacancy in the membership of the trustees, the remaining trustees shall not act until such vacancy is filled by action of the town council (or the swearing-in of a succeeding or temporary town treasurer).

The compensation, if any, of a trustee shall be determined by the town council and shall be paid by the town.

Composition

5 members (4 appointed by Council)

(1 designated by Police Union)

3-year terms; and Treasurer)

No member shall serve more than three consecutive terms.

Board or Commission: Police Pension Fund

I, Kevin W. Manuel,
Name (please print)

282 Chestnut Street
Street Address Apt #

Bristol RI 02809
City/Town State Zip Code

Mailing Address (if different than above) Apt #

City/Town State Zip Code

☒ do
☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

Kevin W. Manuel
Signature of Applicant

March 07, 2025
Date Signed



Town of Bristol

Board Book Report



Rogers Free Library Board of Trustees

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	For more information please visit: Rogers Free Library Board of Trustees

Composition

7 members, 3-year staggered terms

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Chair	Anne	Silvia	75 Maple Lane	1/1/2027	1/1/2024	Active
Member				1/1/2028		Vacant
Member	Catharine (Cara)	Cromwell	649 Hope St	1/1/2027	1/1/2024	Active
Member				1/1/2027		Vacant
Member	Samantha	Faria	41 Franklin Street	1/1/2028	1/1/2025	Active
Member	Marie	Knapman	14 Goulart Avenue	1/1/2026	1/1/2023	Active
Secretary	Kasey	Feijo	667 Metacom Avenue	1/1/2026	5/25/2023	Active

**TRUSTEE SELECTION CRITERIA,
EVALUATION RUBRIC,
AND CONFLICT OF INTEREST APPROACH
TRUSTEE SELECTION COMMITTEE
ROGERS FREE LIBRARY
February 2025**

Selection Criteria

- 1) Knowledge of/experience with Rogers Free Library
- 2) Capacity (i.e., time) and commitment
- 3) Potential to strengthen and balance the board: talents, field of expertise and ability to represent/reflect the Bristol community

Evaluation and Scoring Rubric

Points (per criterion)

Yes: 4 Points

No: 0 Points

Maybe: 2 Points

Maximum points: 12

Conflicts of Interest: Approach and Discussion

We agreed to disclose to each other any potential conflict of interest such as a family or business relationship or friendship. We also disclosed whether we had recruited an applicant in response to the board chair's request to all trustees, and we agreed that recruitment, if disclosed, did not pose a barrier, given the chair's charge to build an applicant pool. We then went applicant by applicant to mention any of the above relationships.

Dr. Elizabeth Hamilton

Town of Bristol | Generated 3/11/2025 @ 3:38 pm by OnBoardGOV - Powered by ClerkBase

Status


Name Dr. Elizabeth Hamilton

Application Date 2/25/2025

Expiration Date 2/25/2027

Board Member [Elizabeth Hamilton](#)

Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2	Pending	

Basic Information

Name
Dr. Elizabeth Hamilton

I would like to be appointed to the position because:
I am seeking a position on the Rogers Free Library Board of Trustees because I am deeply committed to advancing educational access, intellectual inquiry, and community engagement. With 20 years of leadership experience in higher education, including strategic planning, accreditation, and institutional advancement, I bring a strong background in governance, policy development, and resource stewardship. Libraries are vital to fostering lifelong learning, equitable access to information, and civic engagement—values that align with my professional expertise and personal dedication to public service. I would be honored to contribute my experience to support the library's mission and ensure its continued impact on our community.

Resume File

 [Download](#)

Contact Information

Address
423 Hope St. Unit P
BRISTOL, RI 02809

Yes, I am a resident
Yes

Email**Phone**

Occupation

Yes, I am a city employee
No

Generated 3/11/2025, 3:39:44 PM

Mr. David Perry

Town of Bristol | Generated 3/11/2025 @ 3:39 pm by OnBoardGOV - Powered by ClerkBase

Status


Name Mr. David Perry

Application Date 1/22/2025

Expiration Date 1/22/2027

Board Member [David Perry](#)

Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2	Pending	

Basic Information

Name
Mr. David Perry

I would like to be appointed to the position because:
I and my family are avid users of the library and I think it is an essential for our town's life and development. I'm a lifelong reader with extensive academic and literary interests. I have practical skills, too, in law and business that would benefit our library and I have the energy and enthusiasm to participate in supporting and growing it.

Resume File

 [Download](#)

Cover Letter File

 [Download](#)

Contact Information

Address
15 AMBROSE DRIVE
BRISTOL, RI 02809

Yes, I am a resident
Yes

Email**Phone**

Occupation

Yes, I am a city employee
No

Professional Licenses

Massachusetts Attorney New
York Attorney

Generated 3/11/2025, 3:41:02 PM

Kaitlyn E Carmody

Town of Bristol | Generated 3/11/2025 @ 3:40 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Kaitlyn E Carmody

Application Date 1/17/2025

Expiration Date 1/17/2027

Board Member [Kaitlyn E Carmody](#)

Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2	Pending	

Basic Information

Name
Kaitlyn E Carmody

I would like to be appointed to the position because:
I love the library. It's honestly that simple for me. I have been a frequent patron of Rogers Free Library since moving to Rhode Island fourteen years ago. Other than a short time living in Newport, during which time I was an avid Newport Library patron, there's been very few weeks that have passed that I have not roamed the stacks, studied in a desk on the top floor, or played with my child downstairs. It's a point of humor for my friends of how much time I spend in libraries, and I was even married at the Redwood Library in Newport. My own love of the library space aside, I would love the opportunity to serve my community and help the library to continue to serve Bristol residents. I would appreciate the opportunity to assist with community programming and promote all of the wonderful programs and events Rogers Free Library has to offer Bristol and the greater Rhode Island community. Additionally, in my day job in trust and estates, I have experience in law and finance that I could bring to the trustee position. I would truly appreciate the chance to support the library as a trustee. Thank you.

Resume File

 [Download](#)

Contact Information

Address
12 Ellen St
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Cell Phone

Occupation

Yes, I am a city employee
No

Professional Licenses
Admitted to VA Bar

Registrations/Certifications
Juris Doctor

Generated 3/11/2025, 3:41:19 PM

Christina L Palmer

Town of Bristol | Generated 3/11/2025 @ 3:40 pm by OnBoardGOV - Powered by ClerkBase

Status


Name Christina L Palmer

Application Date 1/3/2025

Expiration Date 1/3/2027

Board Member [Christina L Palmer](#)


Status Validated


Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2	Pending	

Basic Information

Name
Christina L Palmer

I would like to be appointed to the position because:
The RFL is a vital and integral part of the Bristol community, and I would like to help the library continue to succeed and widen its impact in the community.


Resume File
 [Download](#)


Cover Letter File
 [Download](#)


Contact Information

Address
7 Church Cove Rd
Bristol, RI 02809

Yes, I am a resident
Yes

Email


Phone


Cell Phone


Occupation

Yes, I am a city employee
No

Professional Licenses
Licensed to practice law in MA and NY


Generated 3/11/2025, 3:41:52 PM

Jeanette M. Harney, Ms.

Town of Bristol | Generated 3/11/2025 @ 3:43 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Jeanette M. Harney, Ms.
Application Date 3/23/2023
Expiration Date 3/23/2025
Board Member [Jeanette M. Harney, Ms.](#)
Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2		

Basic Information

Name
Jeanette M. Harney, Ms.

I would like to be appointed to the position because:
I have recently retired and moved to Bristol in November, 2022. I have been a lifelong user of public libraries from my mother taking me to our neighborhood bookmobile to when I was old enough to take a bus to a larger library. I have worked in public and private schools for thirty years as an occupational therapist. Working with disabled students to help access technology for literacy was a special interest of mine. I was a program supervisor in occupational therapy in Cranston, R.I. I was a member of many interview committees and would offer experience with that if the board needed a representative on an interview committee. I welcome the opportunity to serve Bristol in this volunteer position.

Contact Information

Address
17 Hillside Road
Bristol, RI 02809

Yes, I am a resident
Yes

Email
-

Phone

Occupation

Yes, I am a city employee
No

Professional Licenses
Liscensed occupational therapist in Rhode Island and Massachusetts

Registrations/Certifications
American Occupational Therapy Asoociation member

Board Application Comments

- **System** | 1/26/2024 @ 02:16 pm


Generated 3/11/2025, 3:44:57 PM

Ms. Lane Talbot Sparkman

Town of Bristol | Generated 3/11/2025 @ 3:44 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Ms. Lane Talbot Sparkman
Application Date 3/16/2023
Expiration Date 3/16/2025
Board Member [Lane Talbot Sparkman](#)
Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2	1	

Basic Information

Name
 Ms. Lane Talbot Sparkman
I would like to be appointed to the position because:
 I love libraries and am interested in deepening my engagement with Bristol, which has ebbed since I began working in Providence full-time.

Resume File

 [Download](#)

Cover Letter File

 [Download](#)

Contact Information

Address
 35 Central Street
 Bristol, RI 02809

Yes, I am a resident

Yes

Email

Phone

Cell Phone

Occupation

Yes, I am a city employee
 No

Board Application Comments

- **System** | 1/26/2024 @ 02:16 pm

Generated 3/11/2025, 3:45:19 PM

Matthew James Benson


Town of Bristol | Generated 3/11/2025 @ 3:44 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Matthew James Benson
Application Date 3/15/2023
Expiration Date 3/15/2025
Board Member **Matthew James Benson**
Status Validated

Board	Vacancies	Status	Actions
Rogers Free Library Board of Trustees	2		

Basic Information

Name
Matthew James Benson
I would like to be appointed to the position because:
See cover letter.
Resume File
 [Download](#)

Contact Information

Address
8 LEILA JEAN dR
8 Leila Jean Dr
BRISTOL, RI 02809-3915
Yes, I am a resident
Yes
Email
...
Phone

Occupation

Yes, I am a city employee
No

Board Application Comments

- **System** | 1/26/2024 @ 02:17 pm

Generated 3/11/2025, 3:45:42 PM

Ms. Nancy Riemer Kellner

Town of Bristol | Generated 3/4/2025 @ 4:20 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Ms. Nancy Riemer Kellner	Rogers Free Library Board of Trustees	2	Pending	<input type="checkbox"/>
Application Date	12/21/2024				
Expiration Date	12/21/2026				
Board Member	Nancy Riemer Kellner				
Status	Validated				

Basic Information

Name
Ms. Nancy Riemer Kellner

I would like to be appointed to the position because:
I combine a lifelong passion for libraries and literature and the community connection they provide. This commitment and enthusisam is enhanced by the hands-on practical experience gained serving both as an employee of public and school libraries as well as a 14 year tenure as a library trustee in another community.

Contact Information

Address
10 Hope Street
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Generated 3/4/2025 @ 4:20 pm

Nancy Riemer Kellner

10 Hope Street
Bristol, RI 02809

PROFESSIONAL EXPERIENCE

Rogers Free Library, Bristol, RI — Youth Outreach Librarian

September 2018-July 2022

- Served as Interim Co-Director August 2020–November 2020 and November 2021–January 2022
- Directed Volunteer Outreach Program (School tutoring support, Reading Fur Fun)
- Introduced and implemented innovative programming such as StoryWalks™, Summer Reading in the Parks and Dolly Parton's Imagination Library
- Named Outstanding Librarian of the Year, RILA 2022

Peaslee Elementary School, Northborough, MA — School Librarian

September 1998-June 2017

- Created complete elementary school library curriculum comprised of information literacy, study skills, technology integration and literature appreciation
- Actively fostered collaboration opportunities with classroom teachers
- Successfully managed 50+ parent and 40+ student volunteers annually
- Held leadership role as Head Teacher for 10 years
- Named Super Librarian of Central Massachusetts, MSLA 2015

Bank of New England/Connecticut Bank and Trust Co, CT/MA Assistant Vice President/Branch Manager

1981-1990

- Managed departments of 2-70 employees
- Prepared and presented budgets to senior management
- Demonstrated excellence in the areas of employee motivation, service delivery and operational controls

EDUCATION

University of Rhode Island, Kingston RI — MLIS

January 1997- May 2001

Graduated with dual certification as both a public librarian and school library media specialist

Trinity College, Hartford, CT — BA, Economics

September 1974-June 1978

Graduated with honors

COMMUNITY SERVICE**Books Are Wings, Pawtucket, RI**

November 2024–Present

Participate in read-aloud and book donation program

East Bay Food Pantry, Bristol, RI

September 2017–Present

Volunteer with the Food4Kids program; oversee free book distribution

Bristol PorchFest, Bristol, RI

September 2018–Present

Co-founder, organizer and treasurer of free community music festival

Library Trustee, Northborough, MA

1996–2010

Served as treasurer and secretary

Nancy Riemer Kellner

10 Hope Street
Bristol, RI 02809

December 20, 2024

Town Council

Town of Bristol
10 Court Street
Bristol, RI 02809

Dear Council Members,

I am writing to express my interest in filling one of the open positions on the Library Board of Trustees. I am uniquely qualified for this role given my past employment at the Rogers Free Library (including having served twice as interim co-director) as well as my 14 year tenure as a trustee for the Northborough Free Library in Northborough, Massachusetts.

As you can see from the enclosed resume, in addition to the above, my professional career segued from the world of finance to the world of books. The world of banking provided me the opportunity to demonstrate my strong skills in budgeting and personnel management. Embracing my second career as an elementary school librarian, I utilized these skills to manage tight budgets as well as to develop a cadre of loyal volunteers and ambassadors. My passion for children's literature and fostering the curiosity of young minds allowed me to develop our school library as the hub of the school.

Libraries have been part of the fabric of my life for as long as I can remember. I love my adopted town of Bristol and the Rogers Free Library and would be honored to serve both.

Sincerely,

Nancy Riemer Kellner

Mr Thomas Ferris, II

Town of Bristol | Generated 3/4/2025 @ 4:21 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Mr Thomas Ferris, II	Rogers Free Library Board of Trustees	2	Pending	<input type="checkbox"/>
Application Date	1/16/2025				
Expiration Date	1/16/2027				
Board Member	Thomas Ferris, II				
Status	Validated				

Basic Information

Name
Mr Thomas Ferris, II

I would like to be appointed to the position because:
I have always had a love of libraries and how they provide such a valuable resource to our communities. We are at a unique point in time where the role of libraries is changing and I would like to be a part of helping shape that change.

Contact Information

Address
142 High St
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Generated 3/4/2025 @ 4:21 pm

Bart Ferris

142 High St · Bristol, RI 02809

Professional Services Sales and Delivery Leadership

Highly accomplished executive with significant leadership experience in Fortune 1000 organizations and in small, cutting edge startups. I am a proven leader with a military background and an entrepreneurial mindset. I align best with a team oriented organization focused on growth. Extensive leadership experience working with enterprise level, Fortune 500 customers in the Energy, Finance, Healthcare, Communications and Department of Defense both within the US and internationally.

Core Competencies

- Revenue Generation
- Team Leadership
- P&L Management
- Customer Relationship Management
- HR Management
- Risk Management
- Strategic Planning

PROFESSIONAL EXPERIENCE:

Federal Department of Transportation – Volpe Center

12/2024-Present

Program Analyst

- Internal consultancy providing innovative solutions to Federal, State and Local Transportation agencies

OpenText (formerly Micro Focus/HPE/HP/ArcSight) Cyber Security Professional Services

11/2010-12/2024

Director - Americas- Lead Professional Services Sales, Presales and Delivery for all aspects of Cyber Security business.

- Leader of Americas 40 person \$10M+ services sales and delivery organization that has successfully integrated numerous product pillars/brands during my tenure including the integration of Security Operations (ArcSight, Intersect and SOAR), Application Security (Fortify), Data Security (Voltage) and Identity Governance and Administration (NetIQ).
- Led 14% yearly growth in both sales and revenue over last 3+ years
- Reduced cost and increased margin from low of 4% to current 33%
- Delivered world class NPS scores of 80+ year over year
- Have held numerous positions within the Professional services organization including East Coast services manager, Americas PreSales leader, Global Cyber Security Leader and my current role as Cyber Security leader for the Americas.

PrismTech**IT Products & Services****3/2009-11/2010**

President & VP of Operations – Woburn, MA - Led all aspects of the \$7 million US Operations of UK based middleware company operating under a Special Security Agreement (SSA) with the US Government.

- **P & L** – Established first time US operational budget and management structure. Successfully led right sizing efforts during FY 2009 economic downturn.
- **Sales** – Led sales growth of over 66% in extremely tough economic cycle. Led US sales team of 3 outside sales professionals and 1 insides sales representative. Developed and negotiated sales targets and commission plans. Jointly developed US sales strategy and budget with UK parent company.
- **Operations** – Eliminated excess cost and personnel to ensure sized appropriately to meet revenue and budget projections. Lead closure of 3 offices and the establishment of a new office. Was able to go from shut down decision to successfully up and running in a 2 week timeframe. Overall savings from the closure of the 3 offices was ~\$204K per year.
- **SSA** – Responsible for proper implementation of Special Security Agreement to include the hiring and management of the Facility Security Officer, handling of all ITAR and classified materials, establishment of all implementation and training materials and documentation and direct interface with the Defense Security Service.
- **Board of Directors** – Chairman of the Board of Directors for PSA. Set agenda, provided P & L, sales and operational reports as President of PSA, sat on the Government Security Committee (GSC).

Wicked Good Company**Specialty Food Production****9/2006-2/2013**

Partner/Founder – Bristol, RI - Established a successful, fast growing gourmet, all natural food company specializing in gluten-free products. Brought to market 13 products from September of 2006 through 2008 from conception through distribution. Led sales efforts that added over 400 stores in 1 ½ years that carry the Wicked Natural product line including Whole Foods and Roche Bros. Overall sales increase of 45% in same Quarter sales while holding expense increases to 25%. Maintained zero increase in the COGS in same quarter comparison of Q1 FY07 to Q1 FY08 despite adding 5 additional products. Created and trademarked Wicked Natural ® brand, developed a 10 member demonstration team that conducts up to 10 demonstrations a week throughout New England.

Computer Associates (CA)**Enterprise Cyber Security Professional Services****4/2005-6/2006**

Vice President, Security Delivery – Framingham, MA - Led \$25M+ Security Services team including P & L responsibility for all eTrust Security products within the eastern US.

- **Business Integration** – Key member of Security Services leadership team that designed and implemented the organizational foundation of Security Services within the overall CA services organization after the acquisition of Netegrity by CA. Led the Eastern Region of Security Services to the leadership position in services sales growth throughout the services organization within CA.
- **P&L** – Led leadership team in sales and management of professional services that exceeded revenue goals in its first year of existence with over \$20M in revenue and \$25M in bookings with 4 VP and Director level direct reports and 50 overall personnel spread across the Eastern half of the United States and Texas.

Netegrity, Inc.
4/2001-3/2005

Enterprise Cyber Security Professional Services

Director WW Professional Services – Waltham, MA – Led 30 member team responsible for product development/delivery, customer management, new business development, successful sales closure, personnel management and engagement P&L for \$12M Professional Services business. Led corporate strategy development and technology implementation. Exceeded all revenue goals by using this unique approach where revenues in professional services developed product sales (not services) went from zero in 2001 to in excess of \$5M per year by the end of 2004. By end of 2004 had established 21 viable products for sale

KPMG Consulting
12/1995-3/2001

Business Management Consulting

Senior Manager - St. Louis, MO/Honolulu, HI/Newport, RI – Led various teams responsible for product development/delivery, customer management, new business development, personnel management and engagement P&L. Led strategic initiatives for customers including Balanced Scorecard, eBusiness, Activity Based Costing, and integration management.

United States Navy
5/1989-12/1995

Military Leadership/Operations

Commissioned Officer – Newport, RI - Ranked #1 of 5 division officers during operational tour and selected as Course Coordinator during staff tour. Fulfilled a variety of operational, tactical and instructional leadership positions to support the maintenance and deployment of major weapon and engineering systems. Operational qualifications earned required a demonstrated thorough understanding and articulation of equipment technology, mission, strategy, and tactics.

EDUCATION:

University of Missouri – BA- Political Science - 1989

- Naval ROTC Scholarship (Full/4 Year)

CISSP – July 2014

Mr Christopher Allen

Town of Bristol | Generated 3/4/2025 @ 4:22 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Mr Christopher Allen	Rogers Free Library Board of Trustees	2	Pending	<input type="checkbox"/>
Application Date	1/3/2025				
Expiration Date	1/3/2027				
Board Member	Christopher Allen				
Status	Validated				

Basic Information

Name
Mr Christopher Allen

I would like to be appointed to the position because:
I love Bristol, and the Rogers Free Library is a central and important institution in our community. I'd be honored to be part of insuring the library remains a vital resource for everyone.

Contact Information

Address
423 Hope Street
Unit D
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Generated 3/4/2025 @ 4:22 pm

Christopher R. Allen
423 Hope Street
Unit D
Bristol, RI 02809

EXPERIENCE

7/12 – 11/14

SENIOR RESEARCHER

Bella Research Group

Currently serving as sole researcher for a small, private equity consultancy. Managing a cloud based proprietary knowledge base, and providing short reports and exhibits for client presentations.

6/88 – 6/12

BUSINESS INFORMATION ANALYST

Harvard Business School, Boston, MA

Performed research and analysis on business and economic issues. Provided business school faculty with short reports, exhibits and quantitative analysis on industries, companies, markets, and managerial issues. My research work contributed to case studies, journal articles, books, and curriculum development. Was also responsible for training and supporting faculty research assistants, and actively involved in collection management of numeric databases.

12/86 - 6/88

REFERENCE LIBRARIAN

Bain & Company, Boston, MA

Supported information needs of strategic business consulting firm. Conducted high volume on-line searching, and quantitative research in a rapid turnaround environment.

8/84 - 12/86

DIRECTOR OF OPERATIONS

Agribusiness Associates, Wellesley, MA (Defunct)

Created and operated an information center for a small consulting firm. Oversaw efforts of research staff and supervised the administrative operations of the business.

6/82 - 6/84

LIBRARIAN

Harvard University, Center for Science and International Affairs

Ran a small one-person library specializing in arms control and defense issues. Supported research interests of 20 resident doctoral students.

12/79 - 6/82

RESEARCH ASSISTANT

Harvard University, Kennedy School of Government

Assisted Director of Public Policy Program in preparing books, speeches and journal articles. Research areas included air pollution control programs, education of handicapped children and effective managerial techniques.

EDUCATION

1/82 - 6/84

SIMMONS COLLEGE

Master of Science - Library and Information Science

9/73 - 5/77

ITHACA COLLEGE

Bachelor of Arts - General Studies

SKILLS

Proficient with spreadsheet, database and graphics software packages. Experienced on-line searcher, Expert user of numerical databases such as Bloomberg, SDC, Morningstar, CapitalIQ, ThomsonOne, Datastream and Compustat. Advanced Excel skills.

References on request.

Rogers Free Library Trustees

Greetings Trustees,

The Bristol Phoenix tells me there are opportunities to become a library trustee. I am very interested.

I retired from library work about 10 years ago, and have remained an active community member ever since. While living on the Cape I volunteered as a sailing instructor at Sail Cape Cod, teaching adults and working with disabled sailors. Since moving to Bristol in 2022, I've held a similar role at the Herreshoff Museum for the past 2 summers. Obviously, I am an active card holder at the Rogers Free Library.

My background is library research, and I've worked in both academic and business settings, since acquiring my MLS in 1984 (yikes!). I love our town library, and am especially proud that it remains open until 8 most nights. I write a monthly piece in our condo newsletter, and have found the library (and the Phoenix online archive) invaluable. I've attached (below) my article from the July 2023 issue that was researched in your Special Collections room.

Fair warning: I believe in intellectual freedom, free speech and privacy. Banning books is ridiculous.

Please get in touch with any questions, or to discuss my application further.

Thanks,
-Chris

History of Bristol Fire Departments:

It's 1820 and your house is on fire. The two leather fire buckets, that the Town of Bristol requires you to hang on the outside of the house, have already been emptied and the fire continues to rage. The kids run the buckets down to the harbor for refills while neighbors begin moving important belongings out of the house. You leg it down Constitution Street to enlist Bristol Engine #2, who bring 300 feet of leather hose and a large copper-lined tub to start putting the wet stuff on the hot stuff. Meanwhile the entire town, every man woman and child (population 3,000), form a bucket brigade from the Narragansett Bay up to the tub, now positioned just uphill from your home.

You rebuild the house and your life, and your child grows up to volunteer for the Hydraulion Engine & Hose Company, which is our country's oldest continually operated volunteer fire company (1843), originally located at Franklin and High Streets, now up on Metacom. The Hydraulion was just a fancy name for a VW sized hand pump that rode on 4 wooden wheels, pulled to the scene by the firefighters. State-of-the-art then and saved the Bristol Steam Mill in 1856 (now the white building at Stone Harbor).

Fires were destructive and frequent; Bristolians recalled them by name: the Iron Castings Factory on Thames Street, Gardner's Steam Planing and Sawmill (3 times!), the Oakum factory on Franklin Street, St. Michaels Church, Pokonet Mill, National Rubber. The 1960 fire at the Colonial Inn on State Street claimed 6 lives. The history and character of a town can be measured by the brave volunteers that fought these battles. Our town employs just 5 full time professional fire fighters, all the rest are volunteers. One of these volunteers, R.S. Bosworth,



is pictured below, taking a short break while fighting the 1946 blaze at the Bristol Manufacturing Company.

The town grew, and additional fire departments were born. The King Philip Engine Company (1846) later renamed the Ever Ready Engine & Hose Company (1924), extinguished a fire on the Belvie rooftop "sun parlor" on March 5, 1928 (let's try to bring a cake or something to

the Ever-Ready's every March 5th). They also dominated Bristol's twilight baseball league throughout the 1930s.

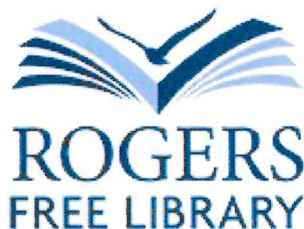


The Dreadnaught Hook, Ladder & Hose Company came next. The “Dreads” rebuilt the building that graces the corner of Church & High Streets and are famous for aerial rescues and dare-devil rooftop work. The fourth and most recent of our fire departments is the Defiance Hose Company (1905) which protects the north end of town. Defiance dominates the Bristol July Fourth water battle competition, which you’ve got to see to believe (think tug-of-war with high pressure water).

The fire houses enjoy a friendly rivalry over which of them brings “first water” to a fire, but BFD’s Rescue Squad (1947) responds to most calls (over 50 each week). The EMTs provide sick or injured Bristolians critical life support and very fast transport.

For nearly 200 years these departments have been staffed by generations of Bristol’s carpenters, plumbers, municipal workers, mechanics, machinists, accountants, engineers (even newspaper publishers). Andrade, Bosworth, Castro, Coggeshall, Fales, Gray, Manchester, Sousa, Usher, Walsh—familiar names in town, good neighbors, they raised families, ran businesses, and helped build Bristol...when asked, they also put out fires.

You can say thanks to these folks at the firefighter memorial monument outside the Burnside building and be sure to give them a big cheer as they march by on the Fourth. Chris Allen



March 3, 2025
 Ms Melissa Cordeiro
 Town Clerk
 Town of Bristol, Rhode Island 10 Court St
 Bristol, RI 02809

Dear Ms. Cordeiro:

At our regularly scheduled monthly meeting on February 27, 2025, the Board of Trustees of the Rogers Free Library voted to recommend the following candidates for appointment to complete and fill the terms for two vacant Board positions. The final candidates are listed in order of recommendation based on criteria and interviews by the Trustees.

1. Nancy Kellner

Intimate knowledge of RFL-worked at the library and served as interim director.
 keen understanding of the role of the trustees - served as a trustee at another library.
 Has budgeting and finance knowledge.
 Retired - time availability

2. Thomas "Bart" Ferris

Business management and leadership skills.
 Former small business owner - experience with personnel, budget, policy, risk management etc.
 Navy background - connection to the armed forces/veterans' population in our community.

3. Chris Allen

Direct Library working experience.
 Lots of community relationships.
 Strong attention to detail.
 Very active with RFL.
 Retired - time availability

Here are the remaining interviewed candidates in alphabetical order:

Kaitlyn Carmody
 Christina Palmer
 David Perry

All applications were submitted through the Town's website and passed on to the Trustees for review. The vetting of candidates was conducted by a committee of three Trustees: Marie Knapman (chair), Kasey Feijo and Cara Cromwell. The applications of unsuccessful candidates will remain on file for two years. Attached is the selection criteria and conflict of interest approach used by the committee.

We ask you to make your appointments expeditiously so we may restore our Board to its full complement of seven members as quickly as possible.

We would be happy to answer any questions or concerns you may have.
Thank you for your consideration.

Sincerely,

Anne Marie Silvia
Chair, Board of Trustees
Rogers Free Library
525 Hope St., Bristol, RI 02809
asilvia@rogersfreelibrary.org

Camille Teixeira
General Chairman

Ana Motta
Vice Chairman

Dudley Hallagan
Treasurer

Deborah Rainey
Recording Secretary

Patty Squatrito
Corresponding Secretary



BRISTOL FOURTH OF JULY COMMITTEE **1776**

March 16, 2025

Dear Town Administrator & Bristol Town Council:

I am writing to formally recommend the appointment of the following individuals to the Bristol Fourth of July Committee. After taking a vote, the committee has agreed to accept these applicants, and I kindly ask for your consideration in approving their appointments.

- Cheryl Branagan
- Michael Branagan
- Michael Cabral
- Nicholas Andre

Sincerely,

Camille Teixeira
Chairman 2024/2025
Bristol Fourth of July Committee



Town of Bristol, Rhode Island
Conservation Commission

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND
 2025 MAR 19 AM 9:25

10 Court Street
 Bristol, RI 02809
www.bristolri.us
 401-253-7000

March 19, 2025

TO: Honorable Town Council
FROM: Bristol Conservation Commission
RE: 36th Annual Keep Bristol Clean

The Bristol Conservation Commission is pleased to announce that the 36th annual Keep Bristol Clean day will take place on Saturday, April 19, 2025 from 9:00 a.m. to 12:00 p.m. This event will begin at the Bristol Department of Public Works located at 111 Mt. Hope Avenue. There, participants will register, enjoy refreshments, receive supplies, and then set out to various locations around Bristol to collect litter. The cleanup will take place rain or shine.

Many of Bristol's open space, natural areas, and coastal areas will be addressed this year. Volunteers may adopt a spot to clean up by letting organizers know when they arrive, or they may elect to be assigned to a location in special need.

Keep Bristol Clean is being organized by the Conservation Commission and Department of Public Works along with special help from the Boy Scouts and Thrive Outside. This event is proudly sponsored by BayCoast Bank and the Office of the Governor's Litter Free Rhode Island effort. All are welcome to support this community effort and join us on Saturday, April 19 to Keep Bristol Clean.

Respectfully Submitted,

Bristol Conservation Commission

Tony Morettini, Chairman, Ray Payson, Vice-Chairman, Jay Maciel, Recording Secretary,
 Lindsay Green, Craig Fisher, Glenn Donovan, Lee Ann Freitas

State of Rhode Island
Town of Bristol

Resolution

BRISTOL FOURTH OF JULY CELEBRATION - 2025

WHEREAS, the Fourth of July is a National, State, and local holiday; and

WHEREAS, the Fourth of July is a holiday of particular significance to the citizens of the Town of Bristol; and

WHEREAS, the Town Council of the Town of Bristol has duly appointed a Fourth of July Committee and has instructed said Committee to hold appropriate events and ceremonies to commemorate the occasion; and

WHEREAS, the Fourth of July Committee has requested that it be permitted to sponsor certain activities and has requested certain authority in connection therewith.

THEREFORE, BE IT RESOLVED, that in order to accomplish the purposes of the Fourth of July Committee, the following items are hereby adopted:

1. All vendors' licenses are revoked on the Fourth of July 2025 except for those issued by the Fourth of July Committee. The Committee shall have jurisdiction over the areas constituting a fifteen-foot radius from each of the street corners sold to vendors on the Fourth of July per Town Code Section 19-38(c).
2. BINGO: Tuesday, March 11, 2025, at the VFW, Hope St, Bristol, RI.
3. The Chief Marshal Announcement: Tuesday, April 8, 2025, at 6:30 PM, Burnside Building.
4. Corn Hole: Saturday, June 1, 2025, at the VFW, Hope St, Bristol, RI.
5. Miss and Little Miss Pageant: Saturday, May 24, 2025, at the Mt. Hope High School Auditorium
6. Spring Breakfast: Sunday, May 4, 2025, at 8:00 AM at the Bristol Yacht Club
7. A Flag Day Ceremony: Saturday, June 14, 2025, at 6:15 PM on the Town Common.
8. Flag Day Reception: Saturday, June 14, 2025, immediately Following Ceremony, location TBD
9. Pickleball Tournament: Saturday, June 14, 2025, at TIME TBD on Town Common, Tennis Courts.
10. An Orange Crate Derby: Sunday, June 15, 2025, at 3:00 PM on Bay View Avenue (rain date June 22, 2025).
11. The Fourth of July Ball: Friday, June 20, 2025, beginning at 5:30 PM at The Herreshoff Marine Museum Waterfront.
12. Old Fashioned Days: Saturday, June 21, 2025, at 8:30 AM on the Town Common.
13. A Vintage Base Ball: Saturday, June 21, 2025, at 11:45 AM on the Town Common.

- 14. The Concert Series: Saturday, June 21, 2025– Wednesday, July 2, 2025, beginning at 6:00pm, 6:30 PM, 7:00 PM or 7:45 PM each evening with various entertainers performing. Location is Roger Williams University
- 15. Mrs. Katz and Her Hats may conduct a children’s reading session each night 1 hour prior to the concert at Roger Williams University, Saturday, June 21, 2025– Wednesday, July 2, 2025.
- 16. The Foot Races: Wednesday, June 18, 2025, at 6:00 PM on the Town Common/Court House.
- 17. The Town Common may be used from Tuesday, June 17, 2025, through Saturday, July 5, 2025, for the purpose of setting up and operating a carnival and removing said carnival.
- 18. A half-marathon race may be run through Bristol on Saturday, June 28, 2025, from 6:30 AM until 12:00 Noon, beginning and ending at Independence Park.
- 19. The Military and Town Officials Reception: Saturday, June 28, 2025, beginning at 6:30 PM at the Bristol Yacht Club.
- 20. Children’s show: Sunday, June 29, 2025, at 1:00 PM at Roger Williams University.
- 21. Interfaith Service: Sunday, June 29, 2025, at 2:00 PM at TBD
- 22. The Fireworks ignited and displayed on Thursday, July 3, 2025, at 9:30 PM over the Bristol Harbor.
- 23. The Patriotic Exercises: Friday, July 4, 2025, at 8:30 AM at Colt Memorial School.
- 24. The Annual Military, Civic and Firemen’s Parade: Friday, July 4, 2025, beginning at 10:30 AM.
- 25. Spirit of America Golf Tournament Saturday, August 2, 2025, at Swansea Country Club
- 26. BINGO: Wednesday, September 17, 2025, at the VFW, Hope St, Bristol, RI.
- 27. A Wine Tasting: Thursday, September TBD
- 28. Macaroni Supper: Wednesday, October 22, 2025, at 6:00 PM at TBD
- 29. Cultural Night: TBD

Witness this 26th day of March 2025

BRISTOL TOWN COUNCIL

Attest: Melissa Cordeiro, Town Clerk

Nathan T. Calouro, Chairman

Mary A. Parella, Vice-Chairman

Antonio A. Teixeira, Councilman

Tim Sweeney, Councilman

Aaron J. Ley, Councilman



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

TO: Town Council

FROM: Diane M. Williamson, Director

RE: **Composting – Pilot Program Opportunity**

Diane W.

As you may know, the Town did not receive the USDA grant for the 2-year pilot program to compost food waste. However, we have recently been contacted by 11th Hour Racing who has offered to provide funding for the program in lieu of the grant. The total project cost was estimated at approximately \$190,000 and the Town's grant match had been \$10,969 with a small amount of in-kind match for staff to help with the public education.

11th Hour Racing has asked if the Town Council would still be interested in participating in the program with 11th Hour Racing being the primary funder along with the Town's same match as noted above.

If the Town Council is in agreement to move forward with 11th Hour Racing, we would submit our proposal to them for funding. It is noted that this would only be a 2-year pilot program and the Town would have to do an RFP to hire a full service private compost hauler for this program. It is hoped that this pilot program can be a demonstration for the Town to see how this can be included in a long-term waste budget.

Thank you.

cc: Steven Contente, Town Administrator
Chris Parella, DPW Director
Edward M. Tanner, Principal Planner

**TOWN OF BRISTOL, RHODE ISLAND
RESOLUTION**

**RESOLUTION OF THE TOWN OF BRISTOL REGARDING THE RESTORATION
OF GENERAL REVENUE SHARING TO CITIES AND TOWNS**

WHEREAS, Cities and Towns across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode Island has seen a very good rebound from the economic crisis brought on by the COVID Pandemic; and

WHEREAS, the past 3 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and a \$410 million surplus for FY 2023 and estimated \$98 million for FY24; and

WHEREAS, the car tax phase payments benefited our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation of the citizens of Rhode Island.

BE IT FURTHER RESOLVED that the Town Council respectfully requests the respective City and Town Councils of Rhode Island join in our request to have the General Assembly restore general revenue in the upcoming FY2025 Budget.

Adopted this 26th day of March 2025

Nathan Calouro, Chairman
Bristol Town Council

ATTEST: _____
Melissa Cordeiro
Council Clerk

State of Rhode Island
Town of Bristol



RESOLUTION OF THE TOWN OF BRISTOL
IN SUPPORT OF RHODE ISLAND LEAGUE OF CITIES AND TOWNS
2025 LEGISLATIVE PRIORITIES
RESOLUTION 2025-3-26-F1

WHEREAS, all 39 cities and towns are members of the Rhode Island League of Cities and Towns; and
WHEREAS, the Rhode Island League of Cities and Towns serves as a convener and advocates to the Governor and
General Assembly to support the needs of municipalities throughout the state; and

WHEREAS, the Rhode Island League of Cities and Towns believes in:

- Supporting robust local government funding through municipal aid programs, education aid and grants.
- Increasing opportunities, through various methods, to raise local revenues.
- Fully funded policy proposals and programs, particularly related to workforce management and personnel costs.
- Adopting policies that support 39 distinct communities, avoiding one-size-fits-all solutions, especially regarding land use, business licensing and other important policy areas.
- Maintaining local control and decision-making reflects community needs, including land use, business operations, licensing, etc.
- Supporting greater flexibility for local governments to innovate, improve efficiency and save tax dollars.

WHEREAS, the Rhode Island League of Cities and Towns surveyed all 39 members to develop legislative priorities for the 2025 session of the Rhode Island General Assembly; and

WHEREAS, stable local and education aid from the state will ensure that cities and towns can maintain municipal operations while investing one-time funds toward necessary capital improvements and economic recovery; and

WHEREAS, property taxes represent approximately two-thirds of revenue for municipal budgets statewide, and Rhode Island has the eighth-highest property tax burden in the nation; and

WHEREAS, any reduction in state funding would exacerbate a dependence on property taxes, ultimately leading to service reductions, layoffs, and property tax increases; and

WHEREAS, Rhode Island’s municipalities are an important piece of Rhode Island’s economic success.
NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Portsmouth supports the priorities identified by the Rhode Island League of Cities and Towns on behalf of the 39 cities and towns in Rhode Island.

Passed as a resolution of the Portsmouth Town Council this ____ day of March 2025.

Witness this 26th day of March 2025

BRISTOL TOWN COUNCIL

Attest: Melissa Cordeiro, Town Clerk

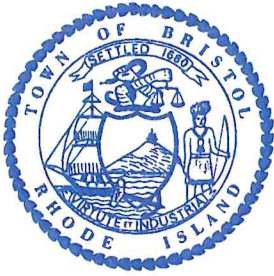
Nathan T. Calouro, Chairman

Mary A. Parella, Vice-Chairman

Antonio A. Teixeira, Councilman

Tim Sweeney, Councilman

Aaron J. Ley, Councilman



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, Rhode Island 02809-2208
Tel. 401-253-7000
Fax 401-253-2647
Email: mcordeiro@bristolri.gov
www.bristolri.gov

To: Honorable Town Council

From: Melissa Cordeiro
COUNCIL CLERK

Re: Proposed Amendment to Residential Parking Zones

Date: March 19, 2025

It has come to our attention that the portion of Hope Street, north from Franklin Street to Washington Street, was inadvertently omitted from the recently adopted Residential Parking ordinance. To address this oversight, I recommend amending the ordinance to formally include this section.

Additionally, I recommend a review of the residential parking ordinance to evaluate parking regulations along Hope Street, from Washington Street south to Walley Street, where various restrictions exist. This review should ensure that all designated residential parking areas, including homes on Hope Street not currently outlined in the ordinance, have appropriate parking access and the ability to utilize nearby finger streets within the residential zone.

I request that this matter be referred to the Solicitor and any other appropriate departments for review and to draft the necessary ordinance language for Council consideration at an upcoming meeting.

Thank you for your attention to this matter.



Tri-Town Monthly Report Summary of Notable Activities and Reports from the

February 27, 2025, BCWA Board of Directors Meeting

For detailed information on any of these subjects presented herein, please go to the BCWA website at www.bcwari.com or contact the BCWA. Minutes and videos of all Board meetings are archived on the website.

1. **Connection to the Pawtucket Water Supply System Project:** Project plans are being revised considering comments made by the City of East Providence's consultants. The plans are approaching the 90% completion stage. It is expected that the plans will be ready for submittal to the regulatory agencies for their review and approval this Summer.
2. **Upper and Lower Kickemuit Dams Removal Project**
 - a. Work on the lower dam is complete.
 - b. For the upper dam, the work is essentially complete. Plantings and landscaping will be done in the Spring.
 - c. Our staff and local photographers have photographed a bald eagle along the former reservoir.
 - d. This project has been partially funded with Federal grants. The largest grant of \$1.9 million was from the National Fish and Wildlife Foundation. The federal Office of Management and Budget (OMB) sent the BCWA Executive Director an e-mail notifying BCWA that a pause had been placed on all federal grant funding just as we were about to submit a reimbursement request for \$304,519. BCWA then received another notice saying that the first notice stopping payment of the federal funds was rescinded. We have submitted the reimbursement request!
3. **2025 Water Distribution System Projects**
 - a. Exceptionally cold winter weather has resulted in considerably more water line breakages than previous years (25 incidents through February 12 – only 10 in 2024 and only 7 in 2023). Crews have been very attentive in addressing these issues quickly.
 - b. Bids for water distribution improvement projects for 2025 were requested on February 26th and are due on March 19th.
 - c. Fountain Avenue Water Tank, Barrington: This tank is presently offline. The water system was evaluated while the tank was off line and it appears that the water pressures in the service area have increased. Modeling of the service area indicates that this change has had beneficial water quality impacts. The tank is over 50 years old and a recent inspection of the tank determined that a full rehabilitation of the tank is necessary which would cost approximately \$750,000. BCWA and Pare Corp. are continuing to evaluate this facility and the service area. In addition, the Board discussed requests by the Town of Barrington and Verizon for possible use of the tank for the installation of cellular antennas. A public request for proposals will be prepared to address this possibility.
4. **Water Purchases from Providence Water Supply Board:** Water purchases for the month of January 2025 were typical for this time of year. For the year, water purchases are still about 2% less than the prior five-year average.
5. **Lead Service Line Replacement Program** – No activity due to Winter shut down. There are 21 public side services scheduled to be replaced this year. Additional contacts will be made with the customers

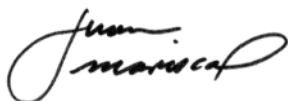
February 27, 2025, BCWA Board of Directors Meeting Summary

who have lead service lines on their property. BCWA can provide low-cost financing to residential customers to have this work done by BCWA's contractor.

6. **Audit Services Award:** In November, a request for proposals for accounting and audit services was solicited. This would cover the three fiscal years of FY 2025, 2026 and 2027. An award was made to CBIZ CPAs of Providence (Marcum Accountants is now part of CBIZ).
7. **Legal Services Request For Proposals:** In response to a request for proposals issued on January 15th, proposals were reviewed by the staff and Board members. The Board awarded the contract to Keough & Sweeney of Pawtucket.
8. **RI Department of Health:** On November 18, 2024, as required by the RI DOH, eight routine samples were collected in the BCWA water system to be tested for disinfection byproducts. **All samples showed compliance with water quality standards.** One sample was submitted by our contract laboratory to RI DOH with **incorrect labelling of the sample station name.** Despite a timely correction by the BCWA staff, the RI DOH issued a formal notice of violation to the BCWA for this administrative error (mislabeling) that the BCWA corrected. No further corrective action was necessary, no fines assessed and, most importantly, **no water quality standards were violated.**
9. **Staff and Board Member News**
 - a. **Staff and Board Training** – BCWA completed Right to Know training (dealing with hazardous chemicals) and Ethics Training from the State Ethics Commission. Similarly, based on an invitation from the Bristol Town Administrator and Town Clerk, Bristol Board members attended an Ethics training presentation at the Bristol Town Hall. We will be holding another session at the BCWA for all Board members soon.
 - b. **Executive Director Annual Review** – The BCWA Personnel Committee conducted the annual review of Executive Director Stephen Coutu. Input was received from all Board members through a review evaluation form that each Board member completed. Mr. Coutu's performance has been exceptional, scoring high marks for his overall management of the BCWA.
10. **Next Meeting: Thursday, March 27, 2025, at 5:00pm** - BCWA Offices 450 Child Street, Warren.

As noted herein, this is a summary. For detailed information on the BCWA activities, please go to the BCWA website at www.bcwari.com or contact the BCWA. Minutes and videos of all Board meeting are archived on the BCWA website.

Respectfully submitted,



Juan Mariscal, Chairman, BCWA

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING MINUTES FOR
November 21, 2024

A meeting of the Trustees of Rogers Free Library was held on Thursday, November 21, 2024, at 6:30 PM. It was held in person at Rogers Free Library, 525 Hope Street Bristol, Rhode Island.

Present:

Annie Silvia - Trustee | Chairperson
 Kasey Feijo - Trustee | Secretary
 Nicholas Landekic – Trustee
 Samantha Faria – Trustee
 Cara Cromwell – Trustee
 Marie Knapman - Trustee
 Eileen Dyer - Library Director

Absent:

N/A

Public:

N/A

AGENDA ITEMS

1. CALL TO ORDER/ATTENDANCE/QUORUM
 - Annie Silvia called the meeting to order at 6:33pm and noted there was a quorum.
2. REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETINGS
 - Minutes of Previous October 17, 2024 Meeting.
 - Cara Cromwell made a motion to approve the minutes with an amendment. Marie Knapman seconded the motion. Vote: all in favor.
3. CHAIR REPORT
 - Annie Silvia delivered her Chair Report.
4. LIBRARY DIRECTOR REPORT
 - Eileen Dyer delivered her Director Report.
5. FINANCIAL REPORT
 - Eileen Dyer delivered the Financial Report.

6. OLD BUSINESS

- Trustee Selection Process and Timeline Update
 - i. Marie Knapman delivered an update on the upcoming Trustee selection process.

7. NEW BUSINESS

- Policy Review Process
 - i. The Trustees discussed ways to improve the efficiency of future policy reviews.
- Schedule of 2025 Trustee Board meetings --- Discussion and vote
 - i. Cara Cromwell made a motion to approve the calendar of meetings for 2025, excluding the proposed January meeting. Marie Knapman seconded the motion. Vote: all in favor.

8. MEMBER PEROGATIVES

9. PUBLIC COMMENT

10. EXECUTIVE SESSION - Pursuant to R.I. Gen. Laws § 42-46-5(a)(1), Rhode Island's Open Meetings Act Governance Review

- Cara Cromwell made a motion to enter executive session pursuant to R.I. Gen. Laws § 42-46-5(a)(1), Rhode Island's Open Meetings Act Governance Review. Nicholas Landekic seconded the motion. Vote: all in favor. Eileen Dyer stepped out of the meeting.
- Library Director Evaluation Discussion
- Eileen Dyer joined the session and received her evaluation feedback.
- Cara Cromwell made a motion to close the executive session and resume the meeting. Marie Knapman seconded the motion. Vote: all in favor.

11. NEXT MEETING DATE: December 19, 2024 at 5:30pm

12. ADJOURN

- Meeting adjourned at 8:26pm.

PUBLIC MEETING OF THE BRISTOL COUNTY WATER AUTHORITY

Thursday, January 23, 2025
450 Child Street, Warren Office, Warren, RI

Board Members Present:

Juan Mariscal, Chairman
Thomas Kraig, Vice-Chairman
Christopher Stanley, Secretary/Treasurer
Robert J. Martin, Board Member
John M. Jannitto, Board Member
William F. Gosselin, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
David E. Fales, Board Member

Board Members Absent:

None

BCWA Staff Attending:

Stephen H. Coutu, Executive Director
Michael Crawford, Deputy Executive Director
Daniel Hughes, Finance Manager
Joseph Granata, Customer Service Manager
Colin O'Hara, Engineering Project Manager
Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

Chairman Mariscal called the hearing to order at 5:02pm.

1. Proposed Water Rate Increase

(Appendix A)

Presentation by Executive Director Coutu explained the need for a rate increase for FY2026. The PowerPoint presentation is available on our website (www.bcwari.com) and provides a background on BCWA, our strategic plan, challenges and infrastructure needs, recently completed work (past year), upcoming capital program, and budget and funding needs to accomplish goals.

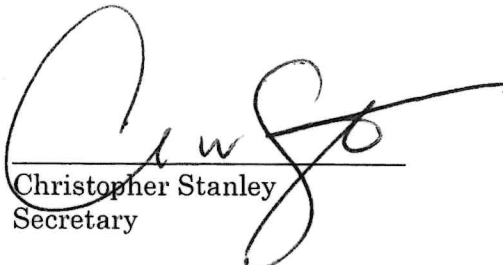
Proposed 3% rate increase to support revenue requirement and 10-year Financial Plan for Capital Improvement.

The average residential cost increase with the 3% is \$22 per year, or \$1.85 per month.

Chairman Mariscal solicited questions from the public.

There was no input from the public.

The hearing was adjourned at 5:37pm.



Christopher Stanley
Secretary

MINUTES OF THE BOARD MEETING OF THE BRISTOL COUNTY WATER AUTHORITY

Thursday, January 23, 2025
450 Child Street (Boardroom), Warren, RI

Board Members Present:

Juan Mariscal, Chairman
Thomas Kraig, Vice-Chairman
Christopher Stanley, Secretary/Treasurer
Robert J. Martin, Board Member
John M. Jannitto, Board Member
William F. Gosselin, Board Member
Stephen Gross, Board Member
Richard E. Fournier, Board Member
David E. Fales, Board Member

Board Members Absent:

None

BCWA Staff Attending:

Stephen H. Coutu, Executive Director
Michael Crawford, Deputy Executive Director
Daniel Hughes, Finance Manager
Joseph Granata, Customer Service Manager
Colin O'Hara, Engineering Project Manager
Lauren DeRuisseau, HR/Executive Assistant

Others Attending:

Legal Counsel Joseph Keough

1. Call to Order

Pursuant to proper notice, the Board Meeting of the Bristol County Water Authority was called to order by Chairman Mariscal at 5:36pm.

Director Jannitto request a moment of silence for original Board member Anthony Arico.

Chairman Mariscal introduced David Fales as a new member of the Board. Mr. Fales resides in Barrington.

2. Public Input

There was no public input.

3. Board Vote on Recommended Rate Increase for FY2026

Executive Director Coutu stated a recommended rate increase of 3% was assumed to meet our budget as presented at the Public Hearing.

Discussion.

Vice-Chairman Kraig made the following motion seconded by Director Gosselin

Motion: To approve.

Motion passed unanimously by aye vote.

4. Board Vote on Proposed New Administrative Lien Processing Fee
(Appendix A)

As outlined in the presentation at the Public Hearing.

Director Stanley made the following motion seconded by Director Gross

Motion: To approve.

Motion passed unanimously by aye vote.

5. Board Vote on Proposed Fee Language Regarding Meter Installations
(Appendix B)

Director Gross made the following motion seconded by Director Stanley

Motion: To approve.

Motion passed unanimously by aye vote.

6. Board Vote on Contract for Security System Upgrades
(Appendix C)

Executive Director Coutu stated that we currently have building security through a subscription service offered by Cox Communications. Cox is leaving that business and they do not support system upgrades or new installations. We received three quotes and are recommending to proceed with the lowest responsive bidder, Shanix Technology, for \$73,937.00 along with a 20% contingency for a total project budget cost of \$88,725.00.

Director Stanley made the following motion seconded by Director Gosselin

Motion: To approve.

Motion passed unanimously by aye vote.

7. Minutes

a. Board Meeting – 12/11/24

Director Stanley moved the following motion seconded by Director Gosselin

Motion: To approve the minutes from the 12/11 meeting (as amended).

An amendment was requested as follows for section 6 (Town Council Reports):

- “Director Gross noted that the Barrington Town Council reached out to discuss . . . “

Motion passed by 8 aye votes, with 1 abstention by Director Fales.

b. Special Board Meeting – 1/9/25

Vice-Chairman Kraig moved the following motion seconded by Director Gross

Motion: To approve.

Motion passed by 8 aye votes, with 1 abstention by Director Fales.

8. Executive Director's Report

- Phase 2 Design Project – the 90% plan submission for the utility bridge crossing over the railroad tracks was submitted to the railroad's consulting engineer. They accepted the design and specifications as submitted. The Water Supply Contract with Pawtucket was signed by both parties.
- Treatment Plant – Last November, the Properties Committee had given the community three months to come back with a plan. A meeting will be scheduled in March for further discussion.
- Lead Service Line Replacement – 38 public side and 10 private side services have been replaced. We have 21 public side services remaining. Public outreach continues for those customers who have a galvanized or unknown service line material.
- We are soliciting RFPs for both General Legal Services and Labor Law Services as they reach their prospective 3-year terms. Submissions will be presented to the Board at the 2/27 meeting.
- Personnel Training – upcoming training for personnel includes Defensive Driving in January and Right to Know and Ethics in February.
- We are currently advertising for a Water Utility Operator position.
- The annual performance review of the Executive Director will take place in the coming weeks, which will require a meeting with the Personnel Committee next month.
- Water Utility Operator Foreman Jim Vieira won 1st and 2nd place in the New England Water Works Association photo contest.
- Shad Pipeline – Save the Bay is interested in assisting with the removal of the abandoned Shad pipeline. Save the Bay has received some grant funding to start with the engineering and permitting. BCWA will be responsible for some costs as well.

Operations report:

- Hydrants are being inspected for leaks.
- Our operators have been responding to watermain breaks while minimizing disruption to water service.

Engineering report:

- For this year's Capital Improvement project, we are looking to:
 - Install 800 feet of new 8" ductile iron water main at Gooding Avenue and Naomi Street in Bristol.
 - Install 300 feet of 12" ductile iron main on Child Street.
 - Abandon unused pipes from the Water Treatment facility.
- We are planning to advertise this bid on February 13th, with the bids being due on March 13th and awarded at the 3/27 meeting.
- Currently awaiting further correspondence from the State to determine scope of lead service replacements.

IT report:

- We will be utilizing a new texting software to notify board members regarding upcoming meetings as well as conducting polls for meeting attendance. This will also be beneficial for employee communications as well.

9. Financial Report

(Appendix D)

Finance Manager Dan Hughes provided a financial summary for November 2024.

10. Board Member Town Council Reports

There were no reports.

11. Executive Session

Director Gross made the following motion seconded by Director Martin

MOTION: To go into Executive Session pursuant to RIGL s. 42-46-5 (a)(2) and RIGL 42-46-5 (a)(3)

(re. Litigation of North Farm v. BCWA pursuant to RIGL s. 42-46-5 (a)(2); Security – pursuant to RIGL 42-46-5 (a)(3); Executive Session Minutes – Board Meeting 12/11/24)
Motion passed unanimously by aye vote.

The Board entered Executive Session at 6:23pm.

The Board returned to open session at 6:35pm.

Director Gross made the following motion seconded by Director Martin

MOTION: To seal the Executive Session minutes.
Motion passed unanimously by aye vote.

12. Next Scheduled Meeting(s):

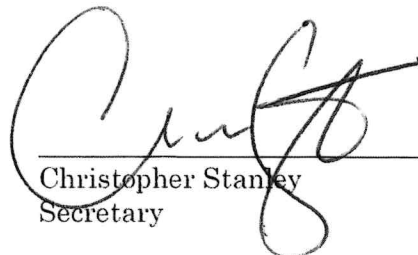
- Board Meeting – February 27, 2025

13. Adjournment

Director Stanley made the following motion seconded by Director Jannitto

MOTION: To adjourn.
Motion passed unanimously by aye vote.

The meeting was adjourned at 6:35pm.



Christopher Stanley
Secretary



Town of Bristol, Rhode Island

Harbor Commission

10 Court Street
Bristol, RI 0280

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 MAR -7 AM 9:53

**HARBOR COMMISSION
MEETING MINUTES
Monday, February 3, 2025**

Harbor Commission: Dom Franco (chair) Bob Hamel, Steve Januario, John McDonald

Advisory Board: Skip Castro, Mike Tamulaites, Pam Romano, J P Hebert

Harbormasters: Greg Marsilli John Perry

Dom Franco Called the meeting to order at 7:00 PM

1. Pledge of Allegiance
2. Motion to accept December 2024 minutes (no mtg in January) (Bob H0 Second (Steve)
3. Mr. Franco announced that Jim Dollins has resigned from the Vice Chair of the Harbor Commission. Dom also announced that he will be retiring from the Harbor Commission after 44 years and his last meeting will be next month
4. Report of the Harbormaster:
Update on the ramp construction at Independence Park. It should be complete by mid-April. State St. ramp is available during construction.
Review of damage to new docks during December storm. Five docks were damaged and damage is covered by insurance. A cold-water dive team will inspect the underwater anchors this week.

Greg did a "show and tell" to explained what was damaged and how it will be repaired. He also outlined the regular maintenance that is done throughout the year.

Greg reviewed the dock wait list (162), gave an update on the on-line renewal system for docks and moorings. He and his staff will be available to help if people have trouble navigating the system.

Right of Ways: No schedule to review yet

Utility Fee: deferred for now

5. A review of the Policies of the Bristol Harbor Commission and decided to keep the Commission at 5 members, suggested an increase to 3 members as alternates. A discussion regarding being more attentive to appointing more of a diverse membership to Commission, Alternates, and Advisory Board to better adhere to Policy A decision re: attendance of HC members at meetings and a decision to change from 5 to 4 before someone is removed or requested

to resign from the Commission. Members should notify the Chair or Harbormaster if they will not be in attendance. Changes will be incorporated for the next meeting.

e

6. Greg reported on the recent ethics training and reviewed to importance of using Roberts Rules of Order, proper posting of meeting notifications. A video will be available for anyone who wasn't able to attend the training.
7. Open Discussion for the Public: Arthur Peloquin brought his concerns re: commercial fishermen. Apparently the relocation/consolidation of commercial boats has made it difficult for at least 4 boats to access their slips. The Harbormaster said that he will work with them for a solution.
8. **Meeting adjourned 8:34 PM**

Dominic S. Franco

Respectfully Submitted: Bob Hamel

**Bristol Fire Department
Board of Engineers Meeting
March 3, 2025**

A Quorum was established, Call to order, Attendance, Minutes & Agenda Approval, Next Regular Business Meeting.

Once a quorum was established, the meeting was called to order by Chief Michael DeMello at 1904 hours.

Attendance

- ☐ Chief of the Department Michael DeMello
- ☐ Deputy Chief of Admin., Safety & Training Stephen Knapman,
- ☐ Deputy Chief of Operations Dennis Cabral
- ☒ ~~Assistant Chief John Perry,~~
- ☐ Assistant Chief Luis Medeiros
- ☐ Assistant Chief Adam Medeiros
- ☐ EMS Captain Brad Palmer,
- ☐ Board Clerk Lou Mascola recorded the minutes.
- ☐ Captain Zach Rivers of the Dreadnaught Company

Agenda & Previous Meeting Approval

A motion made by EMS Captain Brad Palmer and seconded by Deputy Chief Dennis Cabral to approve the minutes of the February 3, 2025 meeting. A motion made by Deputy Chief Stephen Knapman, and seconded by Deputy Chief Cabral to approve the agenda for March 3, 2025. Both motions were unanimously approved by the board.

Next scheduled meeting is Monday, March 31, 2025 @ 7:00 PM. or at the call of the Chief of the Department

Meeting Agenda

Correspondence

- ☐ Silver Creek Nursing home is sponsoring a lunch at headquarters from 1200 - 1400 hours on March 6th , this is a thanks from them for the recent fire incident at their facility.
- ☐ Notification was received from the Firemen's Memorial Committee that it's time for the annual ad for their book.

Deputy Chief Stephen Knapman - Administration, Safety & Training

- ☐ Upcoming CPR Classes will be held on Thursday March 13th @ 1700 hours , and on Saturday March 29th @ 1000 hours.
- ☐ A 1041 Instructor Course will begin this spring.
- ☐ A department run Pump Course will begin in late April/ early May. All practicals will be held in Bristol.
- ☐ Still working on setting up the EVOC Training Course.
- ☐ Announced that there is a Zoll Training Class that can be taken on line.
- ☐ Anyone involved with the ICS 1278, please send your certifications to Mike Hummel at the FD Office.
- ☐ To the Chiefs on the board, if you are responding to a call without apparatus, ask the dispatcher for an incident number. The department wishes to track the public service calls as well.
- ☐ If the weather permits, the new pads for the burn trailer will be poured next week. (March 10-14.)

Deputy Chief Dennis Cabral - Operations

- ☐ Requested traffic cones for Engine 2, their previous ones were destroyed at a recent incident.
- ☐ The driver's seat on Engine 2 is sticking, and there appears to be an issue with the seat sensor.

Assistant Chief Luis Medeiros - Defiance Station

- ☐ Reported that the side door at the Defiance Station needs attention.
- ☐ Engine 5 is missing some tools from the Coggeshall Avenue fire.
- ☐ Reported a coolant leak on Engine 3.

Assistant Chief Adam Medeiros - Hydraulion Station

- ☐ If anyone is available on March 14th, Engine 4 will be prepped for their appearance in the Newport St. Patrick's Day Parade on the 15th.
- ☐ There is an anti- freeze leak on Engine 1, Chief DeMello stated that it could be related to the AC compressor.

Captain Brad Palmer - Division of EMS

- ☐ Rescue No. 2 is out of service this week for preventative maintenance.
- ☐ There will be general EMS Training on March 22nd. Company captains and members of the board are invited to attend.
- ☐ The EMS Duty Schedule is 98.7% filled. There are currently 105 active members with 76% medically licensed. The percentage should rise by about 10% shortly, bringing it to 86%.

Captain Zach Rivers - Dreadnaught Station

- ☐ The overhead door in Engine 4's bay is scheduled to be looked at on March 15th, Ladder 1's Bay on the 20th.
- ☐ Announced a tentative date for The Annual Dreadfest is slated for May 31st.
- ☐ The Surf & Turf is scheduled for November 8th.
- ☐ The Dreadnaught Station will be hosting the following training: Elevator Training March 12th, Marine Training on April 12th, and Extrication Training on May 10th. These mentioned trainings are open to all members.

Chief of the Department - Michael DeMello

- ☐ Chief DeMello discussed with the board a long term concept in erecting a training tower at headquarters.
- ☐ Discussed returning the station cleaning supplies back to the department from the individual companies. Requests would be submitted to Captain Rick Giannini. There will be some review of the requests to keep everything in line.
- ☐ Discussion took place on company officers and members of the board regarding requirements in the future.
- ☐ The Town Council approved the request to procure an additional rescue vehicle. This is a replacement request due to it will take (2) years once the vehicle has been ordered. Arrival of the vehicle is approximately July 1, 2027.
- ☐ Chief DeMello stated that the department would be looking to procure a replacement for Ladder 1, which once ordered would take (2) years for delivery. Thinking about a 2029 timeframe.
- ☐ Announced that the Department Muster would take place on June 22nd, at Independence Park. There will be a muster committee meeting held on March 26th.

- ☐ Announced that at the Recognition & Promotion Night, Rick Gianni was promoted to Captain from his Lieutenants position.
- ☐ The year to date breakdown was distributed to the board.

Old Business

- ☐ The Annual Promotion & Recognition Night was held on February 27th. All of the Board & Company Officers were recognized for their advancements within the department.

New Business

- ☐ Initial discussion took place for the annual 4th of July Celebration. There is a concert venue change. This year the concerts are being relocated to the grounds at RWU from Independence Park
- ☐ There will not be a concert on July 3rd.
- ☐ There will be added discussion as additional information is forwarded to the department.

Company Meeting Calendar for March 2025

March 3	Board of Engineers Meeting
March 5	Company Meetings
March 11	Engine 4 & EMS Meetings
March 13	Fire Police Meeting
March 19	Ladies Auxiliary Meeting
March 20	Firemen's Memorial Comm. Meeting
March 26	Muster Committee Meeting

Company & Department Events & Training for March 2025

March 6	Boating Safety Course
March 8	Boating Safety Course
March 12	Elevator Training
March 15	Engine 4 Newport St. Patrick's Day Parade
March 22	EMS Training

Ongoing training Firefighter I Class March - April

For the Good of The Department

- ☐ For the first two months of the year, the responses and tactics have been extremely good, and don't go unnoticed. The department has set the bar, so let's keep up the good work and retain it.

Total Calls for Service Year to Date : 741

Adjournment

Without further business to conduct, the meeting was adjourned at 2000 hours.

Respectfully submitted,

Lou Mascola

Lou Mascola

Clerk of the Board of Fire Engineers

Bristol Fire Department

Bristol, Rhode Island 02809

TOWN OF BRISTOL, RHODE ISLAND

HISTORIC DISTRICT COMMISSION



**Historic District Commission Meeting Minutes
Thursday, February 6, 2025
at 7:00 PM
Town Hall - 10 Court Street, Bristol Rhode Island**

Written comments may be submitted to the Historic District Commission via regular mail addressed to:

Historic District Commission, Bristol Town Hall, 10 Court Street, Bristol RI 02809 or via email to ntoth@bristolri.gov

1. Pledge of Allegiance

The meeting was called to order at 7:00 PM, and the Pledge of Allegiance was promptly recited afterwards.

In attendance: Church, Allen, Lima, Ponder, Bergenholtz, O'Loughlin, Page, Teitz, and Toth

Absent: Millard

2. Review of Previous Month's Meeting Minutes

2A. Review of minutes of the January 6, 2025, meeting.

Lima: Are there any comments or changes to the minutes of the January meeting?

Allen: On page 9, 4th paragraph, the applicant's name is "Mello", not "Melo". Also, on page 10 where it is discussing the plywood falling apart, it's on the exterior not interior, and the name is "Thai", not "Tai".

Lima: Anything else? Can we have a motion?

Church: Sure.

Motion made by Church to accept the minutes of the January meeting as amended; Seconded by Bergenholtz

Voting Yea: Allen, Ponder, Church, Lima, O'Loughlin, Bergenholtz, and Page

Lima: I want to welcome our new member, Robert Page.
Thank you for coming aboard.

3. **Application Reviews**

3A. 24-174: 35 Central St, Donna Brown: Discuss and act on replacement of wood clad replacement windows with wood clad replacement windows in kind, replacement of door, not on street frontage.

Andrew Brereton present on behalf of Donna Brown.

Brereton: I am here to speak on behalf of my friend, Donna Brown.

Toth: We have permission from her.

Brereton: I saw the project and met Scott Harkin who is the General Contractor. He showed me around the job site. I will answer any questions. My understanding is that you have the packet with the information on the products and the work done. I used to be a carpenter.

Teitz: Can you identify which windows and doors and provide the specs on the door?

Toth: Pages 45 and 46 do that.

Brereton: I believe there is information on that. It is a fiberglass door, Thermopane with mullion grills installed.

Lima: It's in the back of the house?

Brereton: Correct. The addition is not part of the original house.

Allen: And the door is already installed?

Brereton: Correct.

Allen: And the windows are installed?

Brereton: Correct.

Allen: Were the original windows wood?

Toth: We pulled from file from last 15 years. The windows are clad wood windows, and they are putting in clad wood windows as a replacement, so it is a replacement in kind.

Allen: We didn't know that from last time.

Toth: Correct.

Ponder: Did you get a description of the old door verses the new door?

Toth: There are photos in packet as well as the specifications for the new door.

Brereton: I apologize, Donna texted me the packet and I have been looking at it on my phone.

Teitz: Pages 56 and 57 are the old ones, and page 58 is the new one.

Brereton: Yes.

Teitz: Page 48 is the new door where it says existing.

Ponder: Yes.

Lima: I'm looking at the old record to see if there is anything about the door.

Allen: Was a fee assessed?

Toth: Yes, for the application and the work without a permit. I brought it to the attention of building official.

Lima: Are there any questions or comments? Is there anyone in the audience who would like to speak for or against this? Can we have a motion?

Ponder: I will.

Motion made by Ponder to the accept application as presented; Seconded by Page.

Voting Yea: Ponder, Allen, Page, Lima, Bergenholtz, and O'Loughlin

Secretary of Interior Standards: #9

3B. 25-01: 553 Hope St, MaKenzie Marshall: Discuss and Act on replacement of door on street frontage.

MaKenzie Marshall present.

Marshall: I am here seeking approval to exchange the front door from aluminum to wood and glass which would align more with the other buildings and storefronts in the area.

Church: You found it in the basement?

Marshall: Yes.

Church: It is probably original to the building.

Marshall: It would fit perfectly as there were no modifications and was maintained.

Lima: What are you going to put there?

Marshall: Not sure. We're just cleaning up and bringing it back to life.

Lima: Anyone have any questions or comments? Is there anyone in the audience who would like to speak for or against this application?

Amanda Marshall: I am for it. I know what the door looks like and it is great to have.

Lima: Can we have a motion?

Allen: Sure.

Motion made by Allen to approve the application as presented with a finding of fact that the door was found in the basement of the building and it might be original to the building. Seconded by Church.

Voting Yea: Ponder, Page, Allen, Lima, Church, O'Loughlin, and Bergenholtz

Teitz: Think also Standard #5 as it is basically distinct materials to be preserved.

Secretary of Interior Standards: #5, #9

Project Monitor: Ory Lima

Lima: If there is anything you need, just contact Nick.

Toth: The green sheet will be available online. You don't need a building permit, just drop the door in and you are good to go.

Lima: When the certificate is ready, just put it in the front window or somewhere in the front of the building where it is visible.

Marshall: Absolutely. Thank you.

Lima: Thank you.

3C. 25-04: 9 Church St, Dean Nadalin: Discuss and Act on installation of metal railings on front stairway.

Toth: I did speak to Dean and thought he was aware of the date. He was intending to come, and he may be running late.

The application was put off later in the meeting and came back around to it.)

Dean Nadalin present.

Nadalin: My wife said a railing needs to go up. My wife says that her parents are getting old, and it is needed for safety so people can get into the house. Mary has fallen before. So, I am here to get approval for the railing. I went around Town and took photos of others. What is unique about this railing is that the spindles are set at a 45° angle.

Bergenholtz: Are you going to use a brass ball or the lamb's tongue?

Nadalin: Lamb's tongue.

Ponder: That's the one you would go with?

Nadalin: Yes.

Church: It is attached to the stairs and not the building.

Nadalin: Correct.

Teitz: One on each side?

Nadalin: Yes.

Bergenholtz: Is the door surround carved stone?

Nadalin: Yes. It is the only one in Bristol. The railing does not connect to the house.

Bergenholtz: Always thought it was dangerous at night especially.

Nadalin: It goes into Town property. We added the blue stone steps and one thing we noticed is that skateboarders like to use it and the railings would prevent that as well.

Lima: Are there any more questions or comments? Is there anyone in the audience who would like to speak for or against this? Can we have a motion?

Allen: I'll do it.

Motion made by Allen to accept the application as presented; Seconded by Ponder.

Voting Yea: Page, Lima, Allen, Ponder, Bergenholtz, O'Loughlin, and Church

Secretary of Interior Standards: #9

Project Monitor: Chris Ponder

Lima: Just put the certificate on the front of the building where visible.

Nadalin: Thank you.

3D. 24-161: 366 Hope St, Thomas M. Bergenholtz: Discuss and Act on replacement of 11 Windows.

Thomas M. Bergenholtz present.

Bergenholtz recused.

Bergenholtz: What we are doing is getting new windows for the 3rd floor of the property which is not part of the original building, and it was added later. The tenant was there for 54 years. Her whole family lived there at one time. She couldn't go up/down the stairs anymore and it became a safety issue for her, so she moved to an assisted living place which is much better for her. We couldn't do anything on the 3rd floor with her there. We have been there for 10 years. Moving forward, we need to get it done. We need windows put in and we will redo the place on the inside. We have obtained quotes for windows from many companies. Windows are expensive. Going with Marvin.

Allen: What is the clad on the outside?

Bergenholtz: It is in the spec sheet. Windows will be black outside and inside.

Teitz: What is the material?

Bergenholtz: Extruded aluminum. I don't think it is a wood product.

Allen: It says it is clad but doesn't say the material.

Lima: Says ebony clad exterior.

Bergenholtz: Ebony is the color. I know it is not cedar.

Church: Could be vinyl or aluminum.

Allen: Doesn't show it in the specs.

Bergenholtz: It is the same as windows on Thames Street.

Lima: Ok we did approve it.

Allen: Now all wood?

Bergenholtz: Yes.

Allen: Typically, we need some proof they are failing and can't be repaired.

Bergenholtz: They are in really tough shape.

Allen: Usually, people take photos close up.

Bergenholtz: You are welcome to come and see them.

Allen: We may have to do a sight visit.

Bergenholtz: If I could salvage them, I would.

Allen: We need to schedule a site visit.

Church: In the meantime, you can find out what the cladding is. Are they 4 over 4?

Bergenholtz: Yes.

Church: True divided light?

Bergenholtz: Yes.

Allen: I think it is simulated.

Church: Yes, simulated with space bar.

Lima: It looks like 2 over 1.

Bergenholtz: You mean the existing, yes.

Lima: Yes, 3 in the front have 2 over 1.

Toth: Do you know when the addition was built?

Bergenholtz: There is some indication that it was in the 1930s. I don't have anything going back far.

Toth: Just so we know it's not a recent addition.

Church: The roof line was changed.

Bergenholtz: Yes. It used to be like Holstrum's house with railing and everything else. Then they put dormers there.

Church: I can see some here.

Bergenholtz: One section is a little flat roof. There used to be a tower that blew off during a hurricane.

Ponder: Are all of the windows up there?

Bergenholtz: Yes.

Ponder: I don't have a problem with 4 over 4 but just need to do a site visit.

Bergenholtz: Just let me know.

Lima: Some windows are 2 over 2 and some are 2 over 1.

Bergenholtz: There's a lot of different windows there. Each one is worse than other.

Lima: This was 1993.

Church: Could we make a motion to have the site visit with possible vote at site?

Lima: It depends on if we can get a quorum.

Teitz: If you have a quorum. Do the vote outside of the house, not inside, just in public.

Church: It will keep you from having to come back. You just need to coordinate with Nick.

Bergenholtz: Sure.

Ponder: I vote to continue.

Motion made by Ponder to continue the application for a site visit and possible vote at the site; Seconded by Allen.

Voting Yea: Lima, Ponder, Allen, Church, Page, and O'Loughlin

Bergenholtz: Any idea when?

Toth: It depends on the availability. I just have to post it 48 hours in advance.

Bergenholtz: I just want to get going. The sooner the better.

Church: Are you available anytime?

Bergenholtz: For you, absolutely.

Lima: Good luck and thank you for what you are doing.

Bergenholtz: Thank you.

3E. 25-05: 19 Byfield St, Heath Robbins & Elena Bao:

Discuss and act on proposed addition to house and restoration and remodeling of carriage house, landscaping, and other features.

Heath Robbins and Elena Bao, John Lusk, and Daniel Cusmano present.

Bergenholtz recused.

Lusk: We are here for a concept review. We did away with the garage and reduced the size of the project to make everything a better fit. There are updated drawings and perspectives. I also included cut sheets and product materials. The materials for the windows, roofing, cupola are compatible with the historic house. The details of the millwork are there. We do have some calculations about the original addition coverage which was more than the addition we want to put in now. It shows everything from the original house to the addition to what we have now.

Church: The numbers are acceptable. I have never heard of an Acoya tree.

Lusk: It is pine which has been treated. It looks like wood, and it is insect resistant. It was used on Pivotal Brewing. It is like Azek but wood.

Church: Is there a change to the barn?

Lusk: It has been downsized from what was shown before, no living space, mostly storage.

Church: So, workshop/office?

Lusk: Somewhat. It is not intended as a residence. Basically, an accessory building, bringing it back to more original.

Church: I like that original house walls are still visible, and the addition isn't overpowering. We wanted something that was subservient to original house.

Allen: That's great.

Lusk: Another thing, along the street we are continuing the low stone wall which will be similar to what goes between the properties. It is very respectful to neighborhood.

Lima: Are there any questions or comments?

Church: Metal roof?

Lusk: Canopy on the carriage house, but nowhere else.

Ponder: What is the material for the bulkhead, metal?

Cusmano: Yes, metal.

Lima: Anything else? Is there anyone in the audience who would like to speak for or against this?

Bill Chittick: I understand what Lusk said regarding the revised plans, but the ones I have here are from a week or so ago.

Lusk: These are the old ones. You can see the new plan right here and again when you look at the site itself. Basically, no garage, no pergola, and the addition is brought a little closer. Worked details to make it fit better. Fewer windows there.

Chittick: So, there are two questions. One relates directly to this and other is I was wondering if the HDC was aware that a few months ago a 190yr old chimney was removed.

Toth: The issue was that the chimney was becoming structurally unsound.

Chittick: So, the only solution was to tear it down? Something couldn't be done to preserve it?

Allen: The homeowners tried but couldn't come up with a solution, so we did approve the demolition.

Chittick: They couldn't cap it at roof ridge?

Allen: No.

Chittick: My view of this is southwest. The images on here I personally don't like from a design standpoint. What I don't like about the addition is that it has a 4 equal hipped roof design with a cupola on top. It looks like a Florida lanai and not New England at all. I think a 4 equal hip roof sets a bad precedence for the district. Hipped roofs in the area are more federal. Occasional Ls of buildings might have a hipped roof, but to have 4 is too Gulf Coast Florida. I just want to express that. A-1.01 shows it from what I see from my house. That is my view. A-1.01 drawing and A1.06 is the photo of that same looking southwest towards the property from my house. It is just a bank of windows. Eight banks of 6 over 6, a million panes too many. You don't see that on any other house. It just doesn't fit in Bristol. Not on Byfield street especially. Unadulterated 19th century view. It was there until 1960, not sure what happened to it.

Chittick: Regardless of when the addition was done 1860 to 1880 or could be later, by 1960 or so it was removed. No matter where I look in any direction it's perfect 19th century. I would be disappointed if it changed. I think it could be better. The HDC shouldn't stoop to that level.

Elena Bao: You said that you had a photo of the view you have?

Chittick: Yes.

Teitz: You can't introduce into evidence.

Bao: I just wanted to see it personally.

Teitz: Just walk around and show the members of the Commission and then email it to Nick.

Chittick: Here it is. (Shows picture on his phone to the Commission.)

Marianne Pellegrino: Our properties are one against the other. It seems like an awful lot of building for a small space. I agree that it doesn't fit neighborhood.

It is not historical and just looks like a lot of building in a small space. It just doesn't fit. Thank you.

Tamara Barnie: I think it looks fabulous. I looked at the printed proposal. It also seems that it is going to be behind everything and not visible from the yard. I think it looks great and makes sense to me.

Lima: I would like to indicate that we received a comment from Jonathan Feinstein on 1/28/25. Reads letter into the record.

Tom Bergenholtz: I was at the Zoning Board meeting and had a question. When at Zoning for this, there was something that they were seeking a hardship for because of variances. Does that hardship still exist?

Lima: Andy?

Teitz: The HDC does not look at the hardship point of view, just appropriateness. Zoning could say yes and the HDC could say no that it is not appropriate or vice versa.

Bergenholtz: Question to John. Is there still a hardship involved with the new plans to go to Zoning? I assume that it is going to Zoning. I think the historic part is not only in the building itself but also with the land. To put all of these buildings on a lot that it seems to be crowded. I understand Jonathan's comment, but people who live in the back and on the sides, there is a historic part of this that has to do with land use.

Lusk: Historically, the land use was much greater. It had over 300sqft more than what is there now. A hipped roof carriage house was originally there. The gabled roof that is there now is not original. Right now, we did do away with garage. Less lot coverage. The house itself and the addition are less than 30%. We were scheduled to have meeting with Zoning, but it got changed, and we will be going back. Also, we considered a pergola. The lot coverage is less than 35% total. One image we have here from 1903 shows an addition on top of the original addition.

Cusmano: The hipped roof was a design solution to maintain similar roof slopes to keep below existing roof. The new addition is much smaller to the existing home.

Lusk: The way to bring a new addition is to be a little different from the original, but to blend it in to work with the main house without overshadowing it.

Sally Butler: I just wanted to say it is beautifully done and is very sensitive to what was there and what is there now. I support this project. Definitely worthy.

Deborah Blair: I also strongly support the project. It has got plenty of room for it. I think people should do what they need to do on their property.

Lima: Is there anyone else who would like to speak for or against this project?

Bao: This email was sent by Rosemarie Sirois at 34 Byfield. Reads letter from Rosemarie into record. We have a few other neighbors that couldn't be here, and I spoke to at least 10 neighbors who are very supportive and have received great feedback. I believe it keeps with the character with the Town and the street. I did research about the density of lot coverage of homes on Byfield, Church, and Milk. My findings were that over 56% of the homes exceed 30% coverage that would meet Zoning. Currently, the density of this area is quite dense. Currently, my lot has 22% coverage which is extremely sparse for the area. It is A-typical of the area. 86% of the homes in the area have greater lot coverage than mine. It is a large lot and a substantial amount of open space is still available. It maintains an open feel from the street. I feel comfortable that it does not overpower lot. With all due respect to Mr. Chittick, I think he is overstating view from his home.

Teitz: Finish your testimony.

Bao: The view from behind is not a clear view anyway. There are obstructions like trees, hedges, etc. I feel comfortable. The additions are part of the character of the neighborhood. I feel what we've done enhances and is in keeping with the character.

Lima: Thank you. Everyone set?

Dean Nadalin: The State of Rhode Island in the last 2 years has allowed ADUs across the State. He's presenting an ADU. I just looked at the plans and I think it looks great. With that law, there is no question whether it is appropriate.

Lima: Thank you.

Lusk: Thank you for everyone taking the time to share opinions on this. We all care about the historic environment. If you look at the encroachment, I really do think this proposal is the best fit. We don't want to be a part of something that would take away the character of district. I do feel it fits the house and the neighborhood. Picks up on the historic character and does not overpower the house.

Lima: Thank you.

O'Loughlin: I think it looks great. My concern is the windows on the addition. Those do look more modern than the rest. I'm just curious about the 3 by 3 design choice.

Lusk: The windows are a little different to separate the addition from the house. What we did it on that particular façade from the street. We didn't want something to give a false sense of history.

Church: I would like to make a motion.

Lima: Okay.

Motion made by Church to approve the application as presented; Seconded by Ponder

Voting Yea: Church, Lima, Page, Ponder, Allen, and O'Loughlin

3, 10,

Secretary of Interior Standards: #3, #9, and #10

Project Monitor: John Allen

Lima: Please put the certificate in the front where it is visible for everyone to see. Good luck and thank you.

Lusk: Thank you.

4. **Concept Review**
5. **Monitor Reports & Project Updates**
6. **HDC Coordinator Reports & Project Updates**
7. **HDC Coordinator Approvals**
8. **Other Business**

Church: Let's report on questions we had at last meeting.

Toth: Pick and Pay pulled a permit late last year to fix the fence, but it hasn't done so yet.

Lima: They have a year?

Toth: Yes.

Lima: Okay, plenty of time.

Church: Okay.

Toth: They are to put a fence back in kind.

O'Loughlin: There is a temporary cardboard sign advertising cigarettes do we have any say?

Teitz: Code enforcement does.

Lima: We'll have Ray Falco check it out.

Toth: I will put you in contact with him.

O'Loughlin: Okay.

Toth: Regarding the Thames Street fence, we need to do more research to see what was approved as well as the Tong Fon vestibule. Due to things going on with other projects taking longer, it was put on the back burner for a bit. I did speak with Andy and we are doing research. I did some research on the fence on Hope Street, and no permit was pulled. I forwarded it to the Code Enforcement Officer. I did discuss the lattice work with Mary.

Allen: Can I make a motion to talk about Bradford Street?

Teitz: Let's finish other things first. Nick and I spoke about the fence on Thames. The approval goes back some time in the early 2000s, might be earlier. Might be when the warehouse was removed. I thought it was after Jim bought it from bankruptcy.

Church: After a living fence was on the parking garage.

Teitz: The original fence is much earlier than that. Not an easy thing to research.

Lima: You may want to talk to David Andriozzi. He may remember it.

Allen: I was on the Board when we made that temporary yearly.

Teitz: I thought it was for the parking structure. We'll find out.

Allen: Okay.

Church: What about the gutter issue?

Toth: I reached out to them, and they said that they will do it in the spring and it will be a fiberglass product. A fiberglass gutter that matches the original profile would be administratively approved. Also, I reached out to 37 Burton, and I haven't heard back. They didn't finish pulling the permit. Also, just so everyone is aware Robert Ruggerio will be returning next month. It should be a hefty one. There is new ownership and just so you are aware, they have approval from the State and federal government. The State has released its RFP for the 2025 grant, due in March. With the closure of the school, Diane has requested to bring up having the Guiteras School designated as a historic site on the National Historical Registry.

Teitz: Make a motion for that one.

Motion made by Lima to discuss the Terrace School;
Seconded by Allen

Voting Yea: Church, Lima, Page, Ponder, Allen,
O'Loughlin, and Bergenholtz

Bergenholtz: It was a survey we received which was pretty clear that it was a key component. My understanding was that the school was sinking. I would rather concentrate on Wood Street than the school.

Church: It's sinking?

Bergenholtz: Isn't it?

Teitz: It's not sinking. The water level is rising.

Toth: The idea is we're trying to get the National Register.

Lima: I would say that we should not push the Guiteras School off of the list. We should be looking at New Goree and Wood street, Guiteras School abandonment, and possible uses should be done from the historic district point of view. It should come from the Town and the state historical preservation.

Bergenholtz: What is Diane suggesting?

Toth: The National Register for historic tax credits for future use whether it be a new Town building or sold off. Basically to get it done so it is ready to go. She just wanted to get everyone's opinion.

Teitz: I began doing research for the Town on this school. The legal question is if it can be sold. I do think it is historically significant as it sits on a gateway in the Town. I think it is worth preserving. The building was designed from a home on Poppasquash which burned down. I think it is important historically as indicated by Nick. It would help provide additional avenues for funding for rehabilitation.

Catherine Zipf: A student wrote a draft for the National Registry. That draft was for academic purposes for a National Registry nomination. It was very sharp. The National Registry nomination has been approved to move forward. The question is if we are using CLG money for this, what is needed to get it up to snuff. There is no need for a consultant. Can we edit what was already done instead of using monies? I can volunteer to get it there.

Lima: Thank you.

Toth: That's it.

Bergenholtz: A hefty meeting does it imply many changes.

Toth: No, just a lot of stuff to go through. The applicant needs to bring edited versions of State and federal approvals. It is hefty paperwork. It was already approved by State and federal government. Park services already looked at it. It is a lot of stuff that has been previously seen. It is a large packet.

Church: Was it a concept review?

Toth: They were going to come back with details.

Lima: Have them supply the packets so you don't have to. Have them submit one to you to review and then have them make enough for everyone else.

Toth: I will do that.

Lima: Are they going to do it when they first come before us? Are they going to have us go through it?

Toth: I don't know. It is a new ownership team. They have been meeting with us and the Town with every department in Town. The new team is ready to go, just doing interior clean up.

Church: It was pretty basic. There were not that many areas that we were going to be making approvals.

Toth: They understand.

Lima: Hopefully they will be able to give a tour to see the interior so we can understand and how it's going to be reflected in the finished product. What they did with American Tourister, and if they do something similar, I think that would be something that would work in their best interest. I thought it was very interesting.

Ponder: I did the American Tourister tour.

Church: Parts were coming off in the wind.

Toth: They will bring in everything next month. I will send out instructions on viewing the application online.

Ponder: It was a very general approval to get started.

Teitz: It was more than a concept because it was exterior stuff and the windows was a big thing.

Allen: According to Nick, it was not approved.

Toth: No. It was pretty general.

Teitz: Demo was limited to a concrete block building.

Ponder: It was just to get started and then they were going to come back with more details.

Teitz: The water tower is gone.

Lima: Yes.

Motion made by Allen to discuss Bradford Street; Seconded by Ponder

Voting Yea: Ponder, Lima, Allen, Page, Church, Bergenholtz, and O'Loughlin

Allen: About 4-5 months ago, we approved a porch on a duplex. The owner claimed he was a craftsman. The approved lattice at the bottom is the cheapest looking plastic. Mary said she would go back and look. Mary okayed it, but I don't think that's in the purview of a Project Monitor to approve and I would like to reopen that.

Bergenholtz: Has someone approached the homeowner and asked?

Allen: Mary said she approved it.

Teitz: Did she approve it as plastic or approve it not realizing it was plastic.

Allen: Originally didn't realize it was plastic. I think she went out there and said it was okay. I really think this is setting a bad precedence.

Lima: We had others try to put it in and we have been clear to have it wood.

Bergenholtz: It needs to be corrected.

Church: Can we do anything?

Teitz: John, you said it was wood lattice work?

Ponder: I believe it said that it needed to be wood.

Allen: Mary said since it was a small area that he couldn't find something that would look good.

Bergenholtz: And we approved the diagonal slats? I'm surprised.

Allen: I don't think we did.

Lima: We need to figure out if it was approved.

9. **Adjourned at 8:41 PM**

Aryana Lim



Town of Bristol, Rhode Island

Historic District Commission

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Meeting Minutes for 366 Hope Street Special Meeting February 13, 2025

Attending: Ory Lima, Chair; Robert Page, Alternate Member; Christopher Ponder, Member;
John Allen, Member

Also Present: Nicholas Toth, HDC Coordinator; Andy Teitz, Town Solicitor

Meeting Called to Order at 2:03 PM, February 13, 2025, at 366 Hope Street

A quorum of commissioners met on site at 366 Hope Street to review application 24-161, submitted by property owner Tom Bergenholtz, to replace 11 windows on the third floor of the property.

Commissioners were brought into the third-floor unit, which is currently going interior renovations, to inspect the windows. The current windows were found to be in poor condition, but not excessively so. The present commissioners discussed the issue before them, with Members Ponder and Page bringing up issues with the windows and the difficulty of seeing the third-floor windows from the street. Member Allen was opposed, saying the windows were not in pristine condition but were able to be repaired. Member Allen also stated that he did not want to set the precedent of allowing the owner to remove the third floor windows and have the owner use that to replace all windows. The property owner stated that they had explored repair, but doing so would be extremely cost prohibitive. Member Lima suggested that the front windows could be retained or replaced with better windows from the rear, but the sizes did not match.

Member Ponder made the motion to Approve application 24-161 to replace 11 windows on the third floor as presented, with the Findings of Fact that the windows were in poor condition and were on the third floor, and not easily visible from the street.

Motion Seconded by Member Page.

Votes in Favor: Lima, Page, Ponder
Votes in Opposition: Allen

Motion to Adjourn made by Allen, Seconded by Page. Meeting Adjourned at 2:28 PM.

Oryana Lima

**MINUTES OF A MEETING OF THE
TOWN OF BRISTOL HOUSING AUTHORITY**

A regular meeting of the Board of Commissioners of the Town of Bristol Housing Authority was held on February 13, 2025. The Chairman called the meeting to order at 10:05 a.m. and upon roll call those answering Present were as follows:

PRESENT	ABSENT
Edward J. Correia, Chairman	None
Pasquale D'Alessio, Vice Chairman	
Helen C. Barboza, Commissioner	
Donna St.Angelo, Commissioner	
Michael Mello, Commissioner	
Candace Pansa, Executive Director	
James Silva, Deputy Director	

The Chairman led in reciting the Pledge of Allegiance.

Chairman Correia welcomed newly appointed Commissioner Mello to the Board.

A motion was made by Commissioner D'Alessio and seconded by Commissioner Barboza to dispense with the reading of the minutes of the January 16, 2025, meeting. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	
Pasquale D'Alessio	None
Helen C. Barboza	
Donna St.Angelo	
Michael Mello	

The Maintenance Supervisor reported the crew is working on rehabbing several apartments and snow plowing. The Fob project is continuing and the battery backup is in place. Specs for shower installation were given to the architect.

The Deputy Director presented the investment reports and snapshot of income and expenses for January.

The Executive Director presented a Unit Profile showing a breakdown of apartments by project and size. She also gave the Board a list of all reports that have to be submitted to Hud and the dates they are due. The Deputy Director explained the five-year plan which the Board will vote on at the next meeting.

Mrs. Pansa reported that she would like to take office staff members to visit other facilities in the area such as Eldercare, Assisted Living and the Veterans Home.

The recently completed audit was presented to the Board for its review. The only thing the Authority needs to change is that the office staff will now be using a time clock to punch in and out. The contract for MARCUM Accountants, the auditing firm, was explained.

The Chairman then introduced the following resolution:

RESOLUTION 2025-3

Resolution to Amend Town of Bristol Housing Authority's By-Laws

(see attached resolution)

After some discussion, a motion was made by Commissioner D'Alessio and seconded by Commissioner Barboza to adopt Resolution 2025-3. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Helen C. Barboza	
Pasquale D'Alessio	
Donna St. Angelo	
Michael Mello	

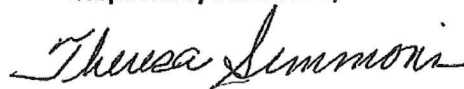
Thereupon, the Chairman declared the Resolution 2025-3 adopted.

The next Board meeting will be held on Thursday March 13, 2025, at 10:00 a.m.

Commissioners Training will be held on April 29, 2025, at 9:00 a.m.

There being no further business to come before the Board, a motion was made and seconded and the meeting was adjourned at 11:15 a.m.

Respectfully submitted,



Theresa Simmons
Recording Secretary

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BRISTOL PLANNING BOARD

FEBRUARY 13, 2025 MINUTES

TOWN HALL
10 COURT ST.
BRISTOL, RI 02809
401-253-7000

Held: February 13, 2025 in person

Location: Bristol Town Hall, 10 Court Street, Bristol, RI

Present: Anthony D. Murgo, Vice Chairman; Steve Katz, Secretary; Member Brian W. Clark; Member Richard Ruggiero; First Alternate Member Michael Sousa (arrived at 7:30 during presentation of D1); and Second Alternate Member Jessalyn Jarest

Also Present: Diane Williamson, Director of Community Development, Amy Goins, Esq., Assistant Town Solicitor

Not Present: Chairman Millard

Vice Chairman Murgo called the meeting to order at 7:00pm and led the assembly in the Pledge of Allegiance.

A motion was made by (Clark/Katz) accept the January 9, 2025 meeting
In favor: Clark, Katz, Murgo, Sousa, and Jarest
Refrained: None
Opposed: None

A motion was made by (Clark/Katz) to move the discussion of "D1" to the beginning of the meeting and then the discussion of item "C1" be moved to the second item of the evening.

In favor: Clark, Katz, Murgo, Sousa, and Jarest
Refrained: None
Opposed: None

D. New Business

Vice Chairman Murgo recused and Board Secretary Katz chaired the hearing.

- D1. Preliminary Plan Phase review for Major Land Development proposal to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at 199 Chestnut Street and to demolish the existing high school building.** Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7.
At Master Plan approval, the Applicant was granted waivers of State permits that are required for submission at the Preliminary Plan stage of review pursuant to State Law and the Regulations. Specifically, in accordance with Section 5.4 of the Regulations and the Major Land Development Checklist item No. E7, the Applicant was granted a waiver to proceed to Preliminary Plan review

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with the following permits to be provided prior to Planning Board action on the Preliminary Plan Phase - Rhode Island Department of Environmental Management (RIDEM) Freshwater Wetlands permit, RIDEM Stormwater Construction Permit, and RIDEM Water Quality Certification. Applicant has agreed that the public hearing on the Preliminary Plan shall remain open until receipt of the permits.

Motion made by (Katz/Clark) to open hearing to the public.

In favor: Clark, Katz, Sousa, and Jarest

Refrained: Murgo

Opposed: None

David Potter of PARE Engineering, and Chad Crittenden presented the plan and slide presentation. They stated that the Master Plan was approved in October 2024 and that DEM was reviewing their application. They came tonight to obtain feedback, but were not asking for a vote as they wanted to wait to hear back from DEM. They discussed the changes to the designs, where fields would be located, etc. Mr. Potter discussed the storm water issue and the improvements to the design for the project site with regard to detention basins, and a series of BMPs incorporated.

Alternate Member Sousa questioned the underground filtration system and Mr. Potter further explained the BMPs. Member Katz asked about the artificial turf system and Mr. Potter explained the setup of the filtration with the artificial turf system. Mr. Potter further explained that with the new measures to be implemented, there would be a reduction of approximately 35% in the flow.

Mr. Potter then discussed the flood plain and that the design was taken further. He stated that they relied on the FEMA flood plan of 2014 as there is nothing more recent. Army Corp. is working on one but has not completed its study. He stated that the new high school building would be located outside of the flood plain and that they were careful with the grading, and that the fields were flipped on the northern portion to eliminate ponding and avoid having to put fill within the flood plain.

Alternate Member Sousa asked how much fill would be needed and Mr. Potter stated it was 994 cubic yards. Member Clark asked if there were going to be two 48" pipes in the area and Mr. Potter stated that there were two. Member Katz asked if the pipes were going to be above or below grade and Mr. Potter said that they will be below grade. Member Clark asked what the existing culvert size was and Mr. Potter advised that it was 48". Member Clark asked if they were tripling it and Mr. Potter stated that they were not and that the others would be below and the new ones would be set up high. Alternate Member Sousa asked if they were there to alleviate additional flooding around the new parking lot and Mr. Potter stated it was to replicate the flow. Alternate Member Sousa asked what led to the selection of the 48" pipes and Mr. Potter said they looked at the amount that could go there and 48" made the most sense.

Mr. Potter then had Mr. Crittenden present the information regarding the irrigation. Mr. Crittenden then showed the photos of the drill testing for the irrigation. Showing the slide he explained that the drilling went down to over 600ft and that the gray matter in the image was a clay layer. He then showed the next slide which outlined the test results. Member Katz asked how far down the clay layer was located and Chad advised that it was approximately 10 to 15ft down which is considered shallow. Member Katz asked if water was resting on the top and Mr. Crittenden said it was wet because water couldn't move horizontally through the layer. Mr. Crittenden then explained the various scenarios regarding the well and irrigation to show what the best way to go as far as how many wells would be installed to handle the water.

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Mr. Crittenden then went on to explain the construction logistics shown in the next slide. Member Katz asked that during the construction at one point there will be two high schools, the old and the new one, and asked if there would be a problem with flooding. Mr. Crittenden said that would be addressed with the storm water system. Mr. Potter then stated that the contractors are required to watch the weather and plan accordingly. He also said that the culverts will be in place. Alternate Member Sousa stated that perhaps the 48" pipes could be installed first, but Mr. Potter stated that the old building would have to come down first. He also stated that the transitional period would hopefully only be about three months during the summer at which time rain wouldn't be an issue.

Mr. Crittenden then passed the presentation on to the design team to design team.

Kris Bradner presented the five add-on alternatives to the design which were presented to the School District, School Building Committee and the School Committee. The School Building Committee made recommendations to the School Committee. She advised that when it goes out to bid, that the add-ons need to be selected in order as alternate #3 cannot be added if alternate #1 and #2 are not picked. Ms. Bradner advised that alternate #1 for the addition of the press box, the grandstand, and toilets to the track and field area; alternate #2 to add lighting to the five tennis courts along Chestnut Street; alternate #3 to add a baseball field with irrigation system, fencing, back stops, bullpen, etc.; alternate #4 toilet facility by baseball field and tennis courts; and alternate #5 is geothermal system which would replace the pumps that are at the school now. Ms. Bradner advised that the power boxes for the lighting on the tennis courts will be included in the initial bid so that the lighting can be installed afterwards. She advised that the same will apply for the infrastructure for the toilets will be put in so everything could be added at a later date if the funds aren't available at the time. Alternate Member Sousa reiterated that the lighting and toilet facilities could be added at a later date but that the geothermal system could not be. Ms. Bradner said that was correct.

Member Clark was concerned that the toilet facilities were still being considered as an add-on and not part of the actual bid. He stated that the toilets was something that needed to be there and not as an alternate and felt that it wasn't being received and that it needs to be included. Alternate Member Sousa stated that the alternatives were listed in order of precedence. Member Clark said that what if an artificial turf field wasn't done in order to budget for the toilets. Ms. Bradner stated that they want all alternatives to be added.

Member Clark then asked Diane Williamson why the alternatives weren't added to the original plan to being with. Ms. Williamson stated that it all came down to budget and then requested that the Superintendent should speak and explain further.

Adam McGovern, Chairman of the Bristol/Warren School District, then spoke. He stated that this was all still in the estimating process which may take two more months to complete. He said that their prime principle is the commitment that was made to the taxpayers 18 months ago when they were asked to support the bond. He further stated that they were roughly \$2million less than their commitment to the taxpayers. Mr. McGovern said that they heard everyone's concerns in October to do not just what is right for the site, but to do better for the site. He stated that they have made changes to the site and heard the abutters' concerns and are trying to be very accommodating. He said that he understands that there can't be a new turf field without new bleachers. Member Clark stated that is exactly what they were asking for from the Board right now.

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Member Katz asked how the RFP was going to be written so that there may be value engineering clauses which would be beneficial so that whomever wins the contract they would have an opportunity to value engineer some of the things to lower the cost. Mr. Crittenden stated this was a design build project and that in recent history post-Covid, he has had projects do all alternatives, and that this was just at the negotiating point.

Member Ruggiero stated that if that is true, that the alternatives may be done after all, then why make them alternatives in the first place and that he just wants it included. Mr. Crittenden that it has been a difficult decision at the moment and that's just where it is at now and also it is there are favorable bidding conditions. Ms. Williamson stated that it would be on the plan that the Board would be approving.

Alternate Member Sousa said that since the geothermal system is a long-term energy cost relief and a requirement for all schools, why was it last on the list of alternatives? Mr. Crittenden stated that it was because it is the most expensive option.

Member Katz then asked if anyone from the public wanted to speak.

Bob Daponte of 36 Darmouth Street spoke. He expressed a major concern regarding the location of the project to his property line and the steps that were going to be taken to ensure that he was not going to have an issue with flooding as a result of the project. He stated that he was a retired contractor and was very concerned about the elevation of the gutter system and stated that it frequently clogged at the area of the gym. Member Clark agreed with him and said that the softball field was being eliminated. Mr. Daponte showed pictures that he took to the Board regarding the debris that has been filtering into Silver Creek and the surrounding area of his property.

Amy Goins, Esq., Assistant Town Solicitor, said that the pictures should be submitted and made part of the record and marked accordingly.

Mr. Daponte went on to state that he was not against the building of a new school, just concerned about the ongoing water problems. Member Clark stated that he has seen Mr. Daponte's property and understands his concerns. Ms. Williamson also said that she has seen the property.

Member Katz questioned as to how high the new field would be. Alternate Member Sousa referred to C5.7 and C5.8 of the application, and stated that the new field would be lower and the grading would be raised up towards Dartmouth. Mr. Daponte questioned how that could be possible and Alternate Member Sousa responded by stating that the elevation from the south side drops down to the field. Mr. Daponte continued raising strong concerns about the overall grading and flooding issues.

Attorney Goins reminded the Board that the Master Plan has already been approved by the School District.

Alternate Member Sousa advised Mr. Daponte that storm water issues have to do with the design of the project and continued to assure Mr. Daponte that his concerns were being heard. He stated that more culverts were being installed to help the situation and that the new field would be a foot lower as shown in the design. Mr. Daponte stated that he didn't see how it was going to be resolved.

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Mr. Daponte asked if after everything is finished and major flooding to his property occurs, what would a course of action be for him. Attorney Goins stated that he would then have a civil action against the School District. Mr. Daponte stated that would mean getting an attorney involved. Attorney Goins stated that DEM and the Planning Board would also have some responsibility for it.

Alternate Member Sousa stated that everyone involved was trying to do their best to make sure it didn't happen.

Member Katz reminded Mr. Daponte that they did not have DEM permits yet and that the matter would be continued until they had DEM permits.

Mr. Crittenden said there were photos from the area.

Alternate Member Sousa asked if they could confirm the grading. Mr. Potter stated that they were going from the edge of the wetland going up to the tree line and then cutting downward south to the new drainage system which will be located on the right-hand side.

Mr. Daponte then asked how the sewer was going to get from the new school to the pumping station. Mr. Potter advised that they have a lift station that would take the wastewater through a pump over the third crossing to a gravity sewer line on Chestnut.

Member Katz asked if there was anyone else who wanted to speak and Emily Spinard of 35 Darmouth Street stood up to speak. She also voiced her concerns about the water/flooding issue on Darmouth and Chestnut Streets. Member Clark advised that the design only deals with the new school and surrounding grounds and that anything else should be taken up with the Town.

Ms. Spinard also voiced her concerns about the maintenance of the stormwater drains due to the fact that it has not been maintained very well in the past. She asked if there would be a budget to maintain it. Member Katz said that there should be a budget to maintain it. Alternate Member Sousa said that it would be up to the school to maintain it. Member Clark stated that the new system would be maintained by the school but that it would be designed to be as low maintenance as possible.

Ms. Spinard then asked about the artificial turf field and if there was any concerns about the potential for the materials to poison the water and filtration system. Member Katz stated that he was against the synthetic turf at first, but after the presentation and much discussion, they had won him over. Ms. Spinard stated that she thought the Town was making a lot of concessions for this new build. Member Katz emphasized that the synthetic turf was not using any rubber which could be toxic. He also stated that with a natural grass surface, there would be the use of fertilizer which does contain chemicals.

Lindsay Egan of 5 Dartmouth Street came forward and asked if there was a landscaping plan in place to add more trees. Alternate Member Jarest stated that there were a lot of trees in the plan and the landscaping. She stated that the Conservation Commission did look at the landscaping plan and gave their approval and had submitted a letter to the Planning Board.

Ms. Egan also inquired about the irrigation of the area as well as the building of tanks along with more culverts. Member Clark stated that there wouldn't be standing water.

Member Katz asked if there was anyone else who wanted to speak.

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Mr. Daponte came back up and asked about the retention pond. He said that the retention pond was never maintained and that there was debris in it. Alternate Member Sousa and Member Clark both stated that would be the School Department's issue. Member Katz said there would be money in the budget for the school to maintain the retention pond. Mr. Daponte asked how many retention ponds were going to be built. Alternate Member Jarest stated that there would be multiple ponds in different spots. Alternate Member Sousa stated that if anyone noticed that they were not being maintained to call the School Department and let them know and if nothing is done then they can notify the Town Council. Member Clark stated that it might be more of a problem involving the wetlands which would be a Town issue.

Mr. Potter then asked to continue the application to the next meeting as they are still waiting to hear back from DEM. Attorney Goins stated that it could be continued to March and if they had not heard back from DEM by then, they could just update the Board but that it would not be a public hearing and the public hearing could be in April instead.

Ms. Spinard came back up and asked if the synthetic field was a done deal. Alternate Member Sousa stated that it had been approved in the Master Plan. She also asked about the culverts and the baseball field. Member Katz stated that they were also approved. Ms. Williamson said that it is part of the plan.

Attorney Goins stated that the public hearing should be continued to March but if there was nothing new then a note should be submitted to the Planning Board with an update on that and then the public hearing would be continued to April. Member Katz agreed.

Alternate Member Sousa asked Mr. Potter when the DEM application was going to be submitted and Mr. Potter stated that it was going to be submitted in the upcoming week.

A Motion made by (Sousa/Clark) to continue the application to the March meeting.

In favor: Clark, Sousa, Jarest, Ruggiero, and Katz

Opposed: None

C. Old Business

Vice Chairman Murgo rejoined the meeting. Member Ruggiero stated he wasn't feeling well and left the meeting after the D1 discussion.

C1. Review Draft Updates from the Solicitor's Office for Zoning Ordinance per revised State Law and make recommendations to the Town Council and finding of Consistency with the Comprehensive Plan and General Purposes of Zoning

A discussion commenced with regard to the updates proposed to the Zoning Ordinance. Attorney Goins advised that Ms. Williamson provided a chart to walk through the different sections of the proposed amendments with the biggest being the section on ADUs. She advised that she has been receiving questions multiple times a week regarding ADUs from Bristol and that Ed Tanner had memorized the Ordinance and knows the laws on ADUs better. She stated that it is important to codify the Ordinance to match the new regulations that are already in effect. Attorney Goins stated that some applicants have already gone to the Zoning Board for relief from the new law as one of the pathways for an ADU is for properties that have 20,000sq.ft. or more of lot area. She also said that if an applicant wants to establish a new ADU that is not within an existing footprint and they don't have sufficient lot area, they can do so if they get a variance from the Zoning

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Board for lot area. She further stated that the bottom line of all of this is that many more properties are going to be eligible for ADUs by right and that is a big impactful part of it. Member Katz stated that what has been done is consistent with state law. Alternate Member Souza asked if there was any mechanism in it that owners should get a Planning Board recommendation. Member Clark stated that is the whole issue and the new Ordinance would be done to bypass that. Attorney Goins said that some towns routinely send special use or variance applications to their Planning Boards for an advisory opinion, but that Bristol does not. Ms. Williamson stated that they are sent to the TRC.

Following the chart that Ms. Williamson provided, Attorney Goins discussed the floor area ratio portion which was just an update. She then talked about inclusionary zoning which could have some impact for Bristol stating that the Board discussed this topic at the last meeting where a sunset clause was discussed. She advised that if the Board voted to get it off of their plate during the meeting, then they could direct her to make the change with 2 years before it goes to the Council. Alternate Member Jarest asked if they had discussed 2 or 3 years. Member Katz stated that they were going back and forth on that. Alternate Member Sousa stated he thought it was 3 years. Member Clark stated that maybe it could be 2 years with a 1 year extension. Attorney Goins stated that putting in as 2 years would force the Council to take it up at the 2 year mark and the Council could extend it out and wait another year or they could state there is an impact and decide to eliminate the sunset clause and make it permanent like any other Ordinance. The Board agreed with that idea. Attorney Goins also said that the Council would like to know how many, if any, inclusionary units are generated on a yearly basis. She said that the State in the 2023 housing package wanted cities and towns to do annual reporting on implementation and basically how they were doing on their low mod goals and thinks that is the direction to move in.

Attorney Goins then went on to discuss the DPR section stating that the General Assembly changed the rules significantly in 2023 for development plan review and then it was changed again in 2024 saying basically that any new commercial development would be considered a land development project and would be considered a minor land development project if it is under the 7,500sq.ft. of new gross floor area threshold, and it would be a major project that would come before the Planning Board if it is above that threshold. She advised that the only uses that would trigger DPR would be a change of use with no extensive construction or improvements. She thought that they had specified that DPR would be just be limited to the change of use. Member Katz stated a change of use like a package store being changed into an auto parts store. She said that was correct and that certain adaptive reuse projects would also qualify for development plan review, as well as institutional development like Roger Williams and their institutional master plan would still come before the Board. Member Katz said it still does. Attorney Goins said that at one point it was called a major land development in the Zoning Ordinance and now it will be DPR. She further stated that the key difference between land development project and development plan review is state law list the required findings for subdivisions and land development projects and that DPR is now cities and towns now have to in their Zoning Ordinances and/or Regulations establish specific and objective criteria for approval and it may be a work in progress. Ms. Williamson asked that since Roger Williams is an institutional zone and that the trigger for a major would be anything over 7,500sq.ft. and that anything they would do would fall into that category, would it be a major rather than a development plan review? Attorney Goins said in her experience the idea of an institutional master plan is exactly so they don't have to go for that land development project review for every new dorm or academic building, so it is an exception to that but by making the institution come forward every 5 years and they give the plan and the master plan is approved. She said that the terminology is a bit hazy as DPR is not in the land development framework but that the Board needs to think of it as

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approving the institution's overall 5 year plan and then when they go forward with their plan 1 or 2 years down the line they wouldn't need to go through the major land development.

Member Clark asked if they were talking about the zoning for Almeida at that time. Attorney Goins said no they were not and that all of these were just text changes and what Member Clark was referring to was a map change. Member Clark stated that needs to be discussed. Attorney Goins stated that is a separate item that can certainly be discussed during the meeting and the Planning Board could initiate a Zoning Ordinance amendment that they would recommend to the Council. Member Katz agreed it should be discussed. Member Clark stated that they have been double dipping, getting the benefit of not paying property taxes, but it is not zoned educational. Attorney Goins stated that there was a negotiated pilot that was expiring at some point whether it was this year or next year or so, but felt that an appropriate motion for this meeting, if that is the consensus of the Planning Board, separate from this discussion is to direct staff and legal counsel to prepare a proposed map change and it would come before the Planning Board at the next meeting and then go to the Town Council for them to decide. She said that Roger Williams should be informed. Ms. Williamson vaguely recalled something in the pilot, which is a payment in lieu of taxes, about the EI zoning and needed to find out more on it, that it is connected somehow and referred to the Livingston Estate. Member Katz said the Livingston Estate was purchased recently by Roger Williams and now the Town was losing the benefit of the property taxes on that because of that and it was his understanding that they are not using it for any educational purposes. Alternate Member Sousa said that just because they bought it, the zone remains as a taxable zone. Member Clark stated that the way to control that site is if it is zoned educational and then they want to sell the property, any developer that is going to buy the Almeida complex is going to have to come before the Board and ask for a zone change and at that point it can be discussed. Ms. Williamson said it is definitely a strategy and it needs to be made clear that if the payment in lieu of taxes is tied to zoning, and she would clarify that, they need to make it clear that it is not intended to penalize anyone or the Town. Member Katz said that it gives them an opportunity for affordable housing. Attorney Goins stated that a developer could come for a zone change or file a comp permit application and in that case it would not matter as much what the zoning map said even if they say a residential use is prohibited. She said it is important for the Town to address that site in a future land use map as part of the comp plan update because it would be key, and the Town should be aware of the reality that even if the Town acts to amend the map and amend the comp plan saying they didn't want residential there, the reality is that they had semi-residential use there they did have a site with a certain density so a developer could go in and say they're not changing anything, that it is something to bear in mind. Member Clark stated that they just want to set some speed bumps. Attorney Goins agreed and said that it is important to address it in the comp plan.

Vice Chairman Murgo asked that regarding ADUs, are they able to have separate utilities. Attorney Goins stated that the law prohibits cities and towns from requiring separate utilities unless the utility provider requires it, and that she had to delete that language from the existing ordinances of other municipalities as it is no longer allowed under the law. Member Murgo asked what if the homeowner wants it, could it be done. Attorney Goins said that yes, it is at the homeowner's option if they want it.

Vice Chairman Murgo asked about the Compliance Review Board issue. Both Attorney Goins and Ms. Williamson stated that was an option that was not going to be done. Attorney Goins said she mentioned it in her memo and that the key for the Board and the Town to be aware of is the General Assembly put out a press release when all of the legislation was enacted last year wherein the Speaker introduced it as a pilot program and sometimes pilot programs get expanded and made permanent, that it is possible at some point in a future year the General Assembly may

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say that combined review boards are mandatory and that they would no longer allow separate planning and zoning boards and that they would want a single board for efficiency sake, but that's not mandatory at the current time and they were not presenting that to the Council as optional draft as there is not an appetite for it in Bristol or anywhere but that it may work in a smaller town with limited development activity.

Vice Chairman Murgo questioned the strikethroughs regarding ADUs on page 4 of the chart. Attorney Goins said she deleted the existing language because the language on the ADUs didn't jibe with the new law.

Vice Chairman Murgo had a concern about inclusionary zoning incentives. Attorney Goins and Ms. Williamson advised it was a typo and that it should be 1 to 1 as it was rolled back in the law and that it used to be 2 for 1 now it is 1 for 1. Attorney Goins added that there are some typos in the document and that it would be taken care of and cleaned up before the package is sent to the Council.

Ms. Williamson said the last three items were on street parking, land development, and land non-conforming by area. Attorney Goins said the land non-conforming area came up at the Zoning Board meeting and it should seem familiar as the General Assembly in 2023 said substandard lots get reduced setbacks and in 2024 they tweaked the method for calculating those reduced setbacks and you have to do some math for lot coverage but for setbacks if it is not conforming you apply the dimensional regulations from a district that it would be conforming. The Board expressed their concern and confusion on that matter. Attorney Goins said to image that it was a 8,000sq.ft. lot in an R10 zone and if the Town has an R8 then the setbacks would be applied as if the lot was in an R8. Member Clark stated what if there isn't an R8 but rather an R5 in an R10. Attorney Goins said it would depend on the lot size. Ms. Williamson said that if it was a 8,000sq.ft. lot in an R10 zone but there isn't an R8 zone and there is an R6 zone, then the R6 zone would have to be used. Alternate Member Sousa said that would be giving more relief if that's the case. Attorney Goins said that was the point of it and the main purpose of all of the new laws is to increase the number of housing units and to make it easier to put up homes on more lots where it otherwise would have been a barrier. Member Clark asked about the setbacks for ADUs. Attorney Goins said that ADUs can be established by right in any existing footprint for a lot where the primary use is residential and that now you can establish a legal ADU within the footprint of your house. Alternate Member Jarest stated that means any house can be a 2 family. Attorney Goins said that it came up at the Zoning Board that there is technically a difference between an ADU and a 2 family home, but in the end you still have 2 different dwelling units on the same property. Member Clark asked what about converting an existing building on the property. Attorney Goins said that if it was a garage and a homeowner wanted to convert the existing garage into an ADU, it can be done by right if there is no footprint expansion. Member Clark stated that regardless if the building is detached or attached and it is up to the 6ft line, a homeowner could put an ADU in. Attorney Goins said that was correct and directed the Board to look at the ADU section on the top of page 5 there is a section on eligibility and the first item was the more limited category stating there is no permission needed if a homeowner is creating an ADU in an existing building/new building if it is for a family member with a disability, the use is allowed but it might need setback relief for that accessory structure. She went on to say that the second category in the law if a homeowner has 20,000sq.ft. or more, the homeowner can put up a new structure or expand the footprint of an existing primary or accessory structure and turn it into an ADU. Further, she stated that the last category is what was discussed at the meeting where it is by right allowed as a use where the proposed ADU is located within the existing footprint of a primary structure or existing attached or detached building without any footprint expansion, so if footprint expansion is needed then the homeowner might need to go to the Zoning Board and get

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a variance but the example of making an existing garage into an ADU, then no there is no relief needed for that. Member Clark said that if he had a 10,000sq.ft. lot and wanted to do an ADU then it wouldn't be allowed. Ms. Williamson said that a variance would be needed. Attorney Goins advised that a homeowner could build a garage and then a year later could state that it is an existing structure and now they are going to turn it into an ADU, but said that most people would probably prefer to go to the Zoning Board so they could build it as it is ultimately going to be used and that a lot of zoning boards in the area are seeing these applications. Member Clark stated that people are asking him all of the time about ADUs, and asked how many he could building on his lot. Attorney Goins stated that only 1 ADU per lot is allowed. Member Clark asked if that meant he could build a 10,000sq.ft. house. Attorney Goins said that it had to fit the definition and that there are dimensional requirements that were listed on the last page, that it has to be no more than 60% of the floor area of the principle dwelling and that there are some limitations as to what can be built, but if someone has a 2 family out on Poppasquash and has sufficient lot space, they could have a 2 family plus an ADU. Attorney Goins said that on Monday night the Zoning Board heard an application for a lot area relief for a proposed ADU on a vacant lot on Griswold as the young couple who had the property under agreement was proposing to have the mother live with them for child care purposes and she said to the Board that they were taking the couple at their word and what they were representing and the Board does not have any reason to think that they would flip the property, but when the Board grants relief for an ADU and the mom moves in and then passes away, it is still a legal ADU. She said there used to be a provision in the Zoning Ordinance that stated that the occupancy would be revoked if the person moved out or passed away, but now once an ADU is legally established, it's there forever. Ms. Williamson stated that all of the previously permitted ADUs that had family requirements are now grandfathered in. Alternate Member Jarest asked what the results were at the Zoning Board and Attorney Goins advised that it was approved.

Attorney Goins stated that unless the Board wanted to discuss this matter further, that a motion would be in order to direct staff and legal counsel prepare final versions of the proposed amendments, and she would clean up their version and add the 2 year sunset on the inclusionary. Member Katz stated that Rhode Island might end up looking like California where everyone was on top of their neighbors.

Ms. Williamson said that if the Board is in support of the Zoning Ordinance amendments as discussed, then the Board could make a recommendation to the Town Council with a finding of consistency with the Comprehensive Plan and the general purposes of zoning subject to the edits that Attorney Goins will make.

A motion was made (Katz/Clark) to send the Zoning Revisions to the Town Council finding they are consistent with the Comprehensive Plan and the General Purposes of Zoning subject to staff and legal making the edits discussed; namely correcting the typos and adding the 2-year Sunset Clause to the Inclusionary Zoning section.

In favor: Murgo, Clark, Sousa, Katz, and Jarest

Opposed: None

E. Correspondence

E1. Violation of Subdivision and Development Review Regulations - 97 Broadcommon Road

Discussion commenced regarding the structure at 97 Broadcommon Road. Ms. Williamson advised that the person who built it was taking the structure down as it was very unsafe. Alternate Member Jarest commented that it was a hoop house. Alternate Member Sousa stated it

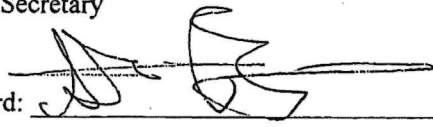
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was a major hazard. Ms. Williamson stated that it was very scary, and that the situation is remedying itself since the structure is being removed.

F. Adjournment

Meeting adjourned at 9:44 pm by Katz

Respectfully submitted by Kathleen M. Maynard, Recording Secretary

Date Approved: 13 March 2025 Planning Board: 

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING MINUTES FOR
December 19, 2024

A meeting of the Trustees of Rogers Free Library was held on Thursday, December 19, 2024, at 5:30 PM. It was held in person at Rogers Free Library, 525 Hope Street Bristol, Rhode Island.

Present:

Annie Silvia - Trustee | Chairperson
 Kasey Feijo - Trustee | Secretary
 Samantha Faria – Trustee
 Cara Cromwell – Trustee
 Eileen Dyer - Library Director

Absent:

Nicholas Landekic – Trustee
 Marie Knapman - Trustee

Public:

Steve Contente (Town Administrator)

AGENDA ITEMS

1. CALL TO ORDER/ATTENDANCE/QUORUM
 - Annie Silvia called the meeting to order at 5:44pm and noted there was a quorum.
2. REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETINGS
 - Minutes of Previous November 21, 2024 Meeting.
 - Cara Cromwell made a motion to approve the minutes with an amendment. Samantha Faria seconded the motion. Vote: all in favor.
3. CHAIR REPORT
 - Annie Silvia delivered her Chair Report.
4. LIBRARY DIRECTOR REPORT
 - Eileen Dyer delivered her Director Report.
5. FINANCIAL REPORT
 - Eileen Dyer delivered the Financial Report.
6. OLD BUSINESS
7. NEW BUSINESS

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001 General Fund							
1001 Fund 1001							
33501 State PILOT Funding							
1001-400-33501-1000-	-1,324,937	State PILOT Funding 0	-1,324,937	-1,534,051.50	.00	209,114.50	115.8%
33502 Public Service Corporation Tax							
1001-400-33502-1000-	-295,616	Public Service Corporation Tax 0	-295,616	-317,228.59	.00	21,612.59	107.3%
33503 Meals & Beverage Tax							
1001-400-33503-1000-	-708,768	Meals & Beverage Tax 0	-708,768	-509,072.18	.00	-199,695.82	71.8%
33504 Hotel Tax							
1001-400-33504-1000-	-94,763	Hotel Tax 0	-94,763	-72,291.46	.00	-22,471.54	76.3%
33505 M/V Excise Tax Reimbursement							
1001-400-33505-1000-	-2,905,818	M/V Excise Tax Reimbursement 0	-2,905,818	-2,181,816.31	.00	-724,001.69	75.1%
33507 Library Grant-In Aid							
1001-400-33507-1000-	-211,491	Library Grant-In Aid 0	-211,491	-109,336.50	.00	-102,154.50	51.7%
33508 Library Construction Aid							
1001-400-33508-1000-	0	Library Construction Aid 0	0	-306,603.76	.00	306,603.76	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
33510 Cannabis Tax							
1001-400-33510-1000-	0	Cannabis Tax 0	0	-59.34	.00	59.34	100.0%
33901 PILOT-Bristol Assisted Living							
1001-400-33901-1000-	-50,124	PILOT-Bristol Assisted Living 0	-50,124	-37,811.94	.00	-12,312.06	75.4%
33902 PILOT-Living East Bay							
1001-400-33902-1000-	-36,021	PILOT-Living East Bay 0	-36,021	-35,212.38	.00	-808.62	97.8%
33905 PILOT-Roger Williams Universit							
1001-400-33905-1000-	-382,705	PILOT-Roger Williams Universit 0	-382,705	-220,999.00	.00	-161,706.00	57.7%
33907 PILOT-Bristol Housing Authorit							
1001-400-33907-1000-	-90,874	PILOT-Bristol Housing Authorit 0	-90,874	-74,697.75	.00	-16,176.25	82.2%
33908 PILOT-Gladding Property							
1001-400-33908-1000-	-5,314	PILOT-Gladding Property 0	-5,314	-3,779.96	.00	-1,534.04	71.1%
34420 Sewer Assessments							
1001-400-34420-1000-	0	Sewer Assessments 0	0	-1,369.49	.00	1,369.49	100.0%
36202 Cell Tower Agreement-American							
1001-400-36202-1000-	0	Cell Tower Agreement-American 0	0	-48,581.13	.00	48,581.13	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36203 Cell Tower Agreement-T-Mobile							
1001-400-36203-1000-	0	Cell Tower Agreement-T-Mobile 0	0	-6,210.00	.00	6,210.00	100.0%
39102 Interfund Transfers In-Enterpr							
1001-400-39102-1000-	-75,000	Interfund Transfers In-EF 0	-75,000	-37,500.00	.00	-37,500.00	50.0%
39103 Interfund Transfers In-Permane							
1001-400-39103-1000-	-70,000	Interfund Transfers In-Perm FN 0	-70,000	.00	.00	-70,000.00	.0%
39104 Interfund Transfers In-North B							
1001-400-39104-1000-	-4,000	Interfund Transfers In-NBG 0	-4,000	.00	.00	-4,000.00	.0%
39105 Interfund Transfers In-Colt Fu							
1001-400-39105-1000-	-450,325	Interfund Transfers In-Colt FN 0	-450,325	-14,715.63	.00	-435,609.37	3.3%
TOTAL UNDEFINED ROLLUP CODE	-6,705,756	0	-6,705,756	-5,511,336.92	.00	-1,194,419.08	82.2%
TOTAL Fund 1001	-6,705,756	0	-6,705,756	-5,511,336.92	.00	-1,194,419.08	82.2%
10012023 General Fund							
31123 Property Taxes: 2022-2023							
1001-501-31123-2023-	0	Property Taxes: 2022-2023 0	0	-153,313.81	.00	153,313.81	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-153,313.81	.00	153,313.81	100.0%	
TOTAL General Fund	0	0	0	-153,313.81	.00	153,313.81	100.0%	
10012024 General Fund								
31124 Property Taxes: 2023-2024								
1001-501-31124-2024-		Property Taxes: 2023-2024						
	0	0	0	-588,353.07	.00	588,353.07	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-588,353.07	.00	588,353.07	100.0%	
TOTAL General Fund	0	0	0	-588,353.07	.00	588,353.07	100.0%	
10012025 General Fund								
31125 Property Taxes: 2024-2025								
1001-501-31125-2025-		Property Taxes: 2024-2025						
	0	0	0	-30,504,068.71	.00	30,504,068.71	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-30,504,068.71	.00	30,504,068.71	100.0%	
TOTAL General Fund	0	0	0	-30,504,068.71	.00	30,504,068.71	100.0%	
10014011 General Fund								
41100 Salaries								
1001-401-41100-1000-	36,463	Salaries	0	36,463	25,242.20	.00	11,220.65	69.2%
42200 Payroll Taxes								
1001-401-42200-1000-	2,789	Payroll Taxes	0	2,789	1,921.05	.00	868.36	68.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43210 RI League of Cities & Town							
1001-401-43210-1000-	10,884	RI League of Cities & Towns 0	10,884	10,884.00	.00	.00	100.0%
43311 Code Supplements							
1001-401-43311-1000-	6,500	Code Supplements 0	6,500	5,479.33	.00	1,020.67	84.3%
43313 Public Media							
1001-401-43313-1000-	3,500	Public Media 0	3,500	1,650.00	.00	1,850.00	47.1%
43400 IT & Support							
1001-401-43400-1000-	2,000	IT & Support 0	2,000	.00	.00	2,000.00	.0%
43410 Annual Audit							
1001-401-43410-1000-	30,000	Annual Audit 0	30,000	.00	.00	30,000.00	.0%
45400 Advertising							
1001-401-45400-1000-	16,500	Advertising 0	16,500	14,172.50	.00	2,327.50	85.9%
46020 Inaugural							
1001-401-46020-1000-	500	Inaugural 0	500	260.00	.00	240.00	52.0%
48000 Contingency							
1001-401-48000-1000-	10,000	Contingency 0	10,000	4,764.10	.00	5,235.90	47.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	119,136	0	119,136	64,373.18	.00	54,763.08	54.0%
TOTAL General Fund	119,136	0	119,136	64,373.18	.00	54,763.08	54.0%
10014021 General Fund							
41100 Salaries							
1001-402-41100-1000-	260,170	Salaries 0	260,170	188,241.55	.00	71,928.93	72.4%
42101 Medical Insurance							
1001-402-42101-1000-	11,619	Medical Insurance 0	11,619	7,877.99	.00	3,740.61	67.8%
42102 Dental Insurance							
1001-402-42102-1000-	588	Dental Insurance 0	588	147.66	.00	440.60	25.1%
42200 Payroll Taxes							
1001-402-42200-1000-	19,903	Payroll Taxes 0	19,903	14,366.58	.00	5,536.46	72.2%
42301 Defined Contribution-TIAA							
1001-402-42301-1000-	2,576	Defined Contribution-TIAA 0	2,576	979.45	.00	1,596.48	38.0%
42302 Defined Benefit-ERSRI							
1001-402-42302-1000-	35,163	Defined Benefit-ERSRI 0	35,163	13,828.20	.00	21,334.52	39.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43200 Dues & Conferences							
1001-402-43200-1000-	2,000	Dues & Conferences 0	2,000	473.00	.00	1,527.00	23.7%
43240 Legal Fees-Labor							
1001-402-43240-1000-	15,000	Legal Fees-Labor 0	15,000	10,160.48	.00	4,839.52	67.7%
45900 Operating							
1001-402-45900-1000-	2,000	Operating 0	2,000	475.74	.00	1,524.26	23.8%
46260 Vehicle Maintenance & Fuel							
1001-402-46260-1000-	500	Vehicle Fuel 0	500	211.82	.00	288.18	42.4%
48000 Contingency							
1001-402-48000-1000-	2,000	Contingency 0	2,000	1,398.74	.00	601.26	69.9%
TOTAL UNDEFINED ROLLUP CODE	351,519	0	351,519	238,161.21	.00	113,357.82	67.8%
TOTAL General Fund	351,519	0	351,519	238,161.21	.00	113,357.82	67.8%
10014031 General Fund							
32000 Licenses & Permits							
1001-403-32000-1000-	-750,000	Licenses & Permits 0	-750,000	-721,595.00	.00	-28,405.00	96.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries							
1001-403-41100-1000-	391,453	Salaries 0	391,453	275,345.65	.00	116,107.43	70.3%
42101 Medical Insurance							
1001-403-42101-1000-	122,655	Medical Insurance 0	122,655	76,710.49	.00	45,944.46	62.5%
42102 Dental Insurance							
1001-403-42102-1000-	5,043	Dental Insurance 0	5,043	2,034.09	.00	3,008.44	40.3%
42200 Payroll Taxes							
1001-403-42200-1000-	29,946	Payroll Taxes 0	29,946	20,483.27	.00	9,462.89	68.4%
42301 Defined Contribution-TIAA							
1001-403-42301-1000-	3,842	Defined Contribution-TIAA 0	3,842	2,731.70	.00	1,110.41	71.1%
42302 Defined Benefit-ERSRI							
1001-403-42302-1000-	52,099	Defined Benefit-ERSRI 0	52,099	38,570.29	.00	13,528.78	74.0%
43200 Dues & Conferences							
1001-403-43200-1000-	3,500	Dues & Conferences 0	3,500	2,194.93	.00	1,305.07	62.7%
43321 Land Evidence							
1001-403-43321-1000-	26,000	Land Evidence 0	26,000	17,712.00	.00	8,288.00	68.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43322 Probate & Microfilming							
1001-403-43322-1000-	760	Probate & Microfilming 0	760	.00	.00	760.00	.0%
43323 Records Restoration							
1001-403-43323-1000-	5,000	Records Restoration 0	5,000	4,252.69	.00	747.31	85.1%
43324 Business Licensing							
1001-403-43324-1000-	5,000	Business Licensing 0	5,000	4,850.00	.00	150.00	97.0%
45500 Printing							
1001-403-45500-1000-	2,500	Printing 0	2,500	1,550.78	.00	949.22	62.0%
TOTAL UNDEFINED ROLLUP CODE	-102,202	0	-102,202	-275,159.11	.00	172,957.01	269.2%
TOTAL General Fund	-102,202	0	-102,202	-275,159.11	.00	172,957.01	269.2%
10014041 General Fund							
43245 Legal Fees-Solicitor							
1001-404-43245-1000-	139,488	Legal Fees-Solicitor 0	139,488	109,056.28	.00	30,431.72	78.2%
43246 Legal Fees-Litigation							
1001-404-43246-1000-	50,000	Legal Fees-Litigation 0	50,000	12,722.00	.00	37,278.00	25.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43430 Court Costs							
1001-404-43430-1000-	500	Court Costs 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	189,988	0	189,988	121,778.28	.00	68,209.72	64.1%
TOTAL General Fund	189,988	0	189,988	121,778.28	.00	68,209.72	64.1%
10014051 General Fund							
41100 Salaries							
1001-405-41100-1000-	14,997	Salaries 0	14,997	.00	.00	14,996.80	.0%
42200 Payroll Taxes							
1001-405-42200-1000-	1,147	Payroll Taxes 0	1,147	.00	.00	1,147.26	.0%
43200 Dues & Conferences							
1001-405-43200-1000-	4,500	Dues & Conferences 0	4,500	.00	.00	4,500.00	.0%
43223 Prevention programs/BWRSD							
1001-405-43223-1000-	21,760	Prevention Programs 0	21,760	.00	.00	21,760.00	.0%
43224 Student Assistant Counselors							
1001-405-43224-1000-	30,000	Student Assistant Counselors 0	30,000	.00	.00	30,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-405-46000-1000-	500	Supplies 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	72,904	0	72,904	.00	.00	72,904.06	.0%
TOTAL General Fund	72,904	0	72,904	.00	.00	72,904.06	.0%
10014061 General Fund							
41100 Salaries							
1001-406-41100-1000-	3,500	Salaries 0	3,500	292.00	.00	3,208.00	8.3%
41101 Salaries-Elections							
1001-406-41101-1000-	39,600	Salaries-Elections 0	39,600	36,688.05	.00	2,911.95	92.6%
41300 Overtime							
1001-406-41300-1000-	4,525	Overtime 0	4,525	601.00	.00	3,924.00	13.3%
42200 Payroll Taxes							
1001-406-42200-1000-	614	Payroll Taxes 0	614	.00	.00	613.91	.0%
43230 Elections							
1001-406-43230-1000-	15,455	Elections 0	15,455	7,570.69	.00	7,884.31	49.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	63,694	0	63,694	45,151.74	.00	18,542.17	70.9%
TOTAL General Fund	63,694	0	63,694	45,151.74	.00	18,542.17	70.9%
10014071 General Fund							
35100 Fees & Fines							
1001-407-35100-1000-	-100,000	Fees & Fines 0	-100,000	-61,462.13	.00	-38,537.87	61.5%
41100 Salaries							
1001-407-41100-1000-	18,023	Salaries 0	18,023	14,299.23	.00	3,723.77	79.3%
41150 Detail Wages							
1001-407-41150-1000-	2,000	Detail Wages 0	2,000	125.00	.00	1,875.00	6.3%
42200 Payroll Taxes							
1001-407-42200-1000-	1,379	Payroll Taxes 0	1,379	876.21	.00	502.55	63.6%
42301 Defined Contribution-TIAA							
1001-407-42301-1000-	0	Defined Contribution-TIAA 0	0	30.22	.00	-30.22	100.0%
42302 Defined Benefit-ERSRI							
1001-407-42302-1000-	0	Defined Benefit-ERSRI 0	0	427.51	.00	-427.51	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45900 Operating							
1001-407-45900-1000-	15,500	operating 0	15,500	2,190.00	.00	13,310.00	14.1%
46000 Supplies							
1001-407-46000-1000-	500	Supplies 0	500	318.00	.00	182.00	63.6%
TOTAL UNDEFINED ROLLUP CODE	-62,598	0	-62,598	-43,195.96	.00	-19,402.28	69.0%
TOTAL General Fund	-62,598	0	-62,598	-43,195.96	.00	-19,402.28	69.0%
10015010 General Fund							
31120 Property Taxes: 2019-2020							
1001-501-31120-2020-	0	Property Taxes: 2019-2020 0	0	361.12	.00	-361.12	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	361.12	.00	-361.12	100.0%
TOTAL General Fund	0	0	0	361.12	.00	-361.12	100.0%
10015011 General Fund							
31900 Penalties & Interest on De							
1001-501-31900-1000-	-925,000	Penalties & Int. on Deliq Tax 0	-925,000	-159,496.16	.00	-765,503.84	17.2%
34001 Municipal Lien Certificates							
1001-501-34001-1000-	0	Municipal Lien Certificates 0	0	-7,701.00	.00	7,701.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34100 Miscellaneous							
1001-501-34100-1000-	0	Miscellaneous 0	0	-180.00	.00	180.00	100.0%
34101 Teller's Over/Short							
1001-501-34101-1000-	0	Teller's over/Short 0	0	80.00	.00	-80.00	100.0%
35100 Fees & Fines							
1001-501-35100-1000-	-21,000	Fees & Fines 0	-21,000	24,661.59	.00	-45,661.59	-117.4%
36101 Investment Earnings-Wtrust #							
1001-501-36101-1000-	0	Investment Earnings-Wtrust # 0	0	-57,861.65	.00	57,861.65	100.0%
36102 Investment Earnings-Wtrust #							
1001-501-36102-1000-	0	Investment Earnings-Wtrust # 0	0	13.44	.00	-13.44	100.0%
36105 Investment Earnings-Webster #							
1001-501-36105-1000-	0	Investment Earnings-Webster # 0	0	-5,838.20	.00	5,838.20	100.0%
36114 Investment Earnings-BayCoast							
1001-501-36114-1000-	0	Investment Earnings-BayCoast 0	0	-3,711.10	.00	3,711.10	100.0%
36115 Investment Earnings-Bank5 #527							
1001-501-36115-1000-	0	Investment Earnings-Bank5 #527 0	0	-20,142.88	.00	20,142.88	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36116 Invest Earnings-BayCoast CD							
1001-501-36116-1000-	0	Invest Earnings-BayCoast CD 0	0	-15,327.10	.00	15,327.10	100.0%
41100 Salaries							
1001-501-41100-1000-	568,204	Salaries 0	568,204	396,924.01	.00	171,279.99	69.9%
41300 Overtime							
1001-501-41300-1000-	1,000	Overtime 0	1,000	227.89	.00	772.11	22.8%
42101 Medical Insurance							
1001-501-42101-1000-	138,744	Medical Insurance 0	138,744	65,835.37	.00	72,908.63	47.5%
42102 Dental Insurance							
1001-501-42102-1000-	5,698	Dental Insurance 0	5,698	2,331.65	.00	3,366.35	40.9%
42200 Payroll Taxes							
1001-501-42200-1000-	43,544	Payroll Taxes 0	43,544	31,991.68	.00	11,552.32	73.5%
42301 Defined Contribution-TIAA							
1001-501-42301-1000-	5,814	Defined Contribution-TIAA 0	5,814	3,958.61	.00	1,855.39	68.1%
42302 Defined Benefit-ERSRI							
1001-501-42302-1000-	76,804	Defined Benefit-ERSRI 0	76,804	54,348.22	.00	22,455.78	70.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43200 Dues & Conferences							
1001-501-43200-1000-	5,600	Dues & Conferences 0	5,600	3,076.51	.00	2,523.49	54.9%
43400 IT & Support							
1001-501-43400-1000-	152,818	IT & Support 0	152,818	96,694.47	.00	56,123.53	63.3%
43450 Revaluation							
1001-501-43450-1000-	100,000	Revaluation 0	100,000	108,310.15	.00	-8,310.15	108.3%
46000 Supplies							
1001-501-46000-1000-	2,500	Supplies 0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	154,726	0	154,726	518,195.50	.00	-363,469.50	334.9%
TOTAL General Fund	154,726	0	154,726	518,195.50	.00	-363,469.50	334.9%
10015012 General Fund							
31122 Property Taxes: 2021-2022							
1001-501-31122-2022-	0	Property Taxes: 2021-2022 0	0	-50.72	.00	50.72	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-50.72	.00	50.72	100.0%
TOTAL General Fund	0	0	0	-50.72	.00	50.72	100.0%
10015017 General Fund							
31117 Property Taxes: 2016-2017							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001-501-31117-2017-	0	Property Taxes: 2016-2017	0	-106.27	.00	106.27	100.0%
TOTAL Undefined Rollup Code	0	0	0	-106.27	.00	106.27	100.0%
TOTAL General Fund	0	0	0	-106.27	.00	106.27	100.0%
10015018 General Fund							
31118 Property Taxes: 2017-2018							
1001-501-31118-2018-	0	Property Taxes: 2017-2018	0	-106.58	.00	106.58	100.0%
TOTAL Undefined Rollup Code	0	0	0	-106.58	.00	106.58	100.0%
TOTAL General Fund	0	0	0	-106.58	.00	106.58	100.0%
10015019 General Fund							
31119 Property Taxes: 2018-2019							
1001-501-31119-2019-	0	Property Taxes: 2018-2019	0	-127.82	.00	127.82	100.0%
TOTAL Undefined Rollup Code	0	0	0	-127.82	.00	127.82	100.0%
TOTAL General Fund	0	0	0	-127.82	.00	127.82	100.0%
10015021 General Fund							
48110 Bond Principal							
1001-502-48110-1000-	3,763,502	Bond Principal	0	3,418,333.33	.00	345,168.67	90.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48210 Interest-Bonds							
1001-502-48210-1000-	1,528,801	Interest-Bonds 0	1,528,801	1,364,998.00	.00	163,803.00	89.3%
48300 Issuance Fees							
1001-502-48300-1000-	5,000	Issuance Fees 0	5,000	.00	.00	5,000.00	.0%
48400 Cost of Issuance							
1001-502-48400-1000-	5,000	Cost of Issuance 0	5,000	-26,910.13	.00	31,910.13	-538.2%
TOTAL UNDEFINED ROLLUP CODE	5,302,303	0	5,302,303	4,756,421.20	.00	545,881.80	89.7%
TOTAL General Fund	5,302,303	0	5,302,303	4,756,421.20	.00	545,881.80	89.7%
10015031 General Fund							
39150 Interfund Transfers In-OPEB Tr							
1001-503-39150-1000-	-995,058	Interfund Transfers In-OPEB Tr 0	-995,058	.00	.00	-995,058.00	.0%
41180 Salary Reserve-27PP							
1001-503-41180-1000-	30,000	Salary Reserve-27PP 0	30,000	.00	.00	30,000.00	.0%
42100 Retiree Medical & Dental							
1001-503-42100-1000-	695,000	Retiree Medical & Dental 0	695,000	509,398.05	.00	185,601.95	73.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42103 Life Insurance Premiums							
1001-503-42103-1000-	179,276	Life Insurance 0	179,276	94,816.93	.00	84,459.07	52.9%
42500 Unemployment Compensation							
1001-503-42500-1000-	10,000	Unemployment Compensation 0	10,000	-577.46	.00	10,577.46	-5.8%
42950 Severance Pay							
1001-503-42950-1000-	75,000	Severance Pay 0	75,000	77,849.62	.00	-2,849.62	103.8%
45201 Insurance							
1001-503-45201-1000-	942,214	Insurance 0	942,214	1,018,850.70	.00	-76,636.70	108.1%
45202 Insurance Claims							
1001-503-45202-1000-	40,000	Insurance Claims 0	40,000	-3,728.04	.00	43,728.04	-9.3%
TOTAL UNDEFINED ROLLUP CODE	976,432	0	976,432	1,696,609.80	.00	-720,177.80	173.8%
TOTAL General Fund	976,432	0	976,432	1,696,609.80	.00	-720,177.80	173.8%
10015041 General Fund							
36201 Property Leases							
1001-504-36201-1000-	-155,893	Property Leases 0	-155,893	-82,195.63	.00	-73,697.37	52.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries							
1001-504-41100-1000-	22,154	Salaries 0	22,154	11,930.08	.00	10,224.19	53.9%
42200 Payroll Taxes							
1001-504-42200-1000-	1,695	Payroll Taxes 0	1,695	889.62	.00	805.18	52.5%
43400 IT & Support							
1001-504-43400-1000-	130,444	IT & Support 0	130,444	87,046.08	.00	43,397.92	66.7%
43405 Website Maintenance							
1001-504-43405-1000-	11,000	Website Maintenance 0	11,000	10,942.86	.00	57.14	99.5%
44300 Building Repairs & Mainten							
1001-504-44300-1000-	55,000	Building Repairs & Maintenance 0	55,000	28,825.66	.00	26,174.34	52.4%
44301 Elevator Repairs & Mainten							
1001-504-44301-1000-	10,000	Elevator Repairs & Maintenance 0	10,000	5,376.35	.00	4,623.65	53.8%
44302 Alarm Repairs & Maintenanc							
1001-504-44302-1000-	10,000	Alarm Repairs & Maintenance 0	10,000	7,251.24	.00	2,748.76	72.5%
44340 School Buildings							
1001-504-44340-1000-	50,000	School Buildings 0	50,000	46,583.99	.00	3,416.01	93.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-504-44400-1000-	22,000	Copy Machines 0	22,000	13,821.23	.00	8,178.77	62.8%
44410 Parking Lot Leases							
1001-504-44410-1000-	23,500	Parking Lot Leases 0	23,500	22,963.78	.00	536.30	97.7%
45300 Telephone & Internet							
1001-504-45300-1000-	28,000	Telephone & Internet 0	28,000	28,602.64	.00	-602.64	102.2%
46001 Supplies-Central Purchasing							
1001-504-46001-1000-	28,000	Supplies-Central Purchasing 0	28,000	17,539.12	.00	10,460.88	62.6%
46003 Software & Licenses							
1001-504-46003-1000-	60,000	Software & Licenses 0	60,000	40,370.87	.00	19,629.13	67.3%
46066 Postage							
1001-504-46066-1000-	40,000	Postage 0	40,000	18,648.74	.00	21,351.26	46.6%
46210 Natural Gas							
1001-504-46210-1000-	10,000	Natural Gas 0	10,000	11,398.46	.00	-1,398.46	114.0%
46220 Gas & Electricity							
1001-504-46220-1000-	24,000	Electricity 0	24,000	9,752.99	.00	14,247.01	40.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service							
1001-504-46270-1000-	5,000	Water Service 0	5,000	3,104.61	.00	1,895.39	62.1%
47500 Technology Replacement							
1001-504-47500-1000-	51,000	Technology Replacement 0	51,000	33,734.71	.00	17,265.29	66.1%
TOTAL UNDEFINED ROLLUP CODE	425,900	0	425,900	316,587.40	.00	109,312.75	74.3%
TOTAL General Fund	425,900	0	425,900	316,587.40	.00	109,312.75	74.3%
10015051 General Fund							
47200 Capital Improvements							
1001-505-47200-1000-	1,399,000	Capital Improvements 0	1,399,000	898,954.35	.00	500,045.65	64.3%
TOTAL UNDEFINED ROLLUP CODE	1,399,000	0	1,399,000	898,954.35	.00	500,045.65	64.3%
TOTAL General Fund	1,399,000	0	1,399,000	898,954.35	.00	500,045.65	64.3%
1001512 General Fund							
31102 Property Taxes: Prior Years							
1001-501-31102-2002-	0	Property Taxes: Prior Years 0	0	-118.35	.00	118.35	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-118.35	.00	118.35	100.0%
TOTAL General Fund	0	0	0	-118.35	.00	118.35	100.0%
1001513 General Fund							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
31103 Collection Cost							
1001-501-31103-2003-	0	Collection Cost 0	0	596.00	.00	-596.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	596.00	.00	-596.00	100.0%
TOTAL General Fund	0	0	0	596.00	.00	-596.00	100.0%
10015311 General Fund							
31121 Property Taxes: 2020-2021							
1001-501-31121-2021-	0	Property Taxes: 2020-2021 0	0	349.38	.00	-349.38	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	349.38	.00	-349.38	100.0%
TOTAL General Fund	0	0	0	349.38	.00	-349.38	100.0%
10016011 General Fund							
32000 Licenses & Permits							
1001-601-32000-1000-	-38,500	Licenses & Permits 0	-38,500	-8,721.00	.00	-29,779.00	22.7%
41100 Salaries							
1001-601-41100-1000-	337,033	Salaries 0	337,033	231,585.87	.00	105,447.13	68.7%
42101 Medical Insurance							
1001-601-42101-1000-	54,533	Medical Insurance 0	54,533	37,010.99	.00	17,522.15	67.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-601-42102-1000-	2,193	Dental Insurance 0	2,193	1,079.22	.00	1,114.27	49.2%
42200 Payroll Taxes							
1001-601-42200-1000-	25,783	Payroll Taxes 0	25,783	17,356.23	.00	8,426.77	67.3%
42301 Defined Contribution-TIAA							
1001-601-42301-1000-	3,631	Defined Contribution-TIAA 0	3,631	2,622.38	.00	1,008.62	72.2%
42302 Defined Benefit-ERSRI							
1001-601-42302-1000-	42,295	Defined Benefit-ERSRI 0	42,295	31,750.71	.00	10,544.29	75.1%
43100 Secretarial Support							
1001-601-43100-1000-	13,000	Secretarial Support 0	13,000	7,475.00	.00	5,525.00	57.5%
43200 Dues & Conferences							
1001-601-43200-1000-	4,500	Dues & Conferences 0	4,500	2,683.42	.00	1,816.58	59.6%
43220 Tourism/Promotion							
1001-601-43220-1000-	43,100	Tourism/Promotion 0	43,100	39,100.00	.00	4,000.00	90.7%
43221 GIS Implementation							
1001-601-43221-1000-	8,400	GIS Implementation 0	8,400	1,035.00	.00	7,365.00	12.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43435 Consulting Engineer-Planning B							
1001-601-43435-1000-	9,000	Consulting Engineer-Planning B 0	9,000	400.00	.00	8,600.00	4.4%
45400 Advertising							
1001-601-45400-1000-	6,000	Advertising 0	6,000	3,013.50	.00	2,986.50	50.2%
46000 Supplies							
1001-601-46000-1000-	1,500	Supplies 0	1,500	580.90	.00	919.10	38.7%
46101 Conservation Projects							
1001-601-46101-1000-	6,000	Conservation Projects 0	6,000	2,250.00	.00	3,750.00	37.5%
46102 Tree Planting							
1001-601-46102-1000-	20,000	Tree Planting 0	20,000	11,190.00	.00	8,810.00	56.0%
46103 Stormwater Phase II							
1001-601-46103-1000-	10,000	Stormwater Phase II 0	10,000	7,094.56	.00	2,905.44	70.9%
46104 Comprehensive Plan Update							
1001-601-46104-1000-	25,000	Comprehensive Plan Update 0	25,000	1,481.41	.00	23,518.59	5.9%
46300 Bristol HDC							
1001-601-46300-1000-	5,000	Bristol HDC 0	5,000	.00	.00	5,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	578,469	0	578,469	388,988.19	.00	189,480.44	67.2%
TOTAL General Fund	578,469	0	578,469	388,988.19	.00	189,480.44	67.2%
10016021 General Fund							
32000 Licenses & Permits							
1001-602-32000-1000-	-2,500	Licenses & Permits 0	-2,500	-193,040.46	.00	190,540.46	7721.6%
33515 RI State Tax							
1001-602-33515-1000-	0	RI State Tax 0	0	26,257.82	.00	-26,257.82	100.0%
33516 Health Department							
1001-602-33516-1000-	0	Health Department 0	0	-3,004.36	.00	3,004.36	100.0%
33517 Scale Official							
1001-602-33517-1000-	-468,000	Scale Official 0	-468,000	-2,652.00	.00	-465,348.00	.6%
41100 Salaries							
1001-602-41100-1000-	195,608	Salaries 0	195,608	135,826.80	.00	59,781.20	69.4%
42101 Medical Insurance							
1001-602-42101-1000-	21,396	Medical Insurance 0	21,396	12,255.67	.00	9,140.67	57.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-602-42102-1000-	950	Dental Insurance 0	950	147.66	.00	802.02	15.5%
42200 Payroll Taxes							
1001-602-42200-1000-	14,964	Payroll Taxes 0	14,964	9,773.23	.00	5,190.77	65.3%
42301 Defined Contribution-TIAA							
1001-602-42301-1000-	833	Defined Contribution-TIAA 0	833	768.17	.00	64.83	92.2%
42302 Defined Benefit-ERSRI							
1001-602-42302-1000-	11,297	Defined Benefit-ERSRI 0	11,297	10,846.72	.00	450.28	96.0%
43200 Dues & Conferences							
1001-602-43200-1000-	2,200	Dues & Conferences 0	2,200	1,112.08	.00	1,087.92	50.5%
45900 Operating							
1001-602-45900-1000-	3,000	operating 0	3,000	389.02	.00	2,610.98	13.0%
46003 Software & Licenses							
1001-602-46003-1000-	16,805	Software & Licenses 0	16,805	11,277.05	.00	5,527.95	67.1%
TOTAL UNDEFINED ROLLUP CODE	-203,447	0	-203,447	9,957.40	.00	-213,404.38	-4.9%
TOTAL General Fund	-203,447	0	-203,447	9,957.40	.00	-213,404.38	-4.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
10016031 General Fund								
32002 Permits								
1001-603-32002-1000-	-10,500	Permits 0	-10,500	-5,800.00	.00	-4,700.00	55.2%	
32003 Road Cut Permits								
1001-603-32003-1000-	-25,000	Road Cut Permits 0	-25,000	-9,906.00	.00	-15,094.00	39.6%	
32004 RI Resource Recovery								
1001-603-32004-1000-	-15,000	RI Resource Recovery 0	-15,000	-2,775.00	.00	-12,225.00	18.5%	
34100 Miscellaneous								
1001-603-34100-1000-	0	Miscellaneous 0	0	-1,836.00	.00	1,836.00	100.0%	
34102 Landfill Receipts								
1001-603-34102-1000-	-65,000	Landfill Receipts 0	-65,000	-39,455.22	.00	-25,544.78	60.7%	
34105 Special Pick-Ups								
1001-603-34105-1000-	-10,000	Special Pick-Ups 0	-10,000	-4,345.00	.00	-5,655.00	43.5%	
34431 Compost Bag Sales								
1001-603-34431-1000-	-5,000	Compost Bag Sales 0	-5,000	-1,386.00	.00	-3,614.00	27.7%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
35100 Fees & Fines							
1001-603-35100-1000-	0	Fees & Fines 0	0	-70.00	.00	70.00	100.0%
41100 Salaries							
1001-603-41100-1000-	2,179,176	Salaries 0	2,179,176	1,486,940.40	.00	692,235.60	68.2%
41160 Clothing Allowance							
1001-603-41160-1000-	51,000	Clothing Allowance 0	51,000	49,300.00	.00	1,700.00	96.7%
41300 Overtime							
1001-603-41300-1000-	163,114	Overtime 0	163,114	85,628.89	.00	77,485.00	52.5%
42101 Medical Insurance							
1001-603-42101-1000-	542,707	Medical Insurance 0	542,707	365,814.92	.00	176,892.08	67.4%
42102 Dental Insurance							
1001-603-42102-1000-	20,758	Dental Insurance 0	20,758	10,786.59	.00	9,971.79	52.0%
42200 Payroll Taxes							
1001-603-42200-1000-	183,087	Payroll Taxes 0	183,087	121,821.49	.00	61,265.51	66.5%
42301 Defined Contribution-TIAA							
1001-603-42301-1000-	22,032	Defined Contribution-TIAA 0	22,032	13,785.50	.00	8,246.50	62.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-603-42302-1000-	295,236	Defined Benefit-ERSRI 0	295,236	201,085.23	.00	94,150.77	68.1%
43211 Rodent Control							
1001-603-43211-1000-	5,000	Rodent Control 0	5,000	1,570.00	.00	3,430.00	31.4%
43440 Landfill/Environmental Monitor							
1001-603-43440-1000-	25,000	Landfill/Environmental Monitor 0	25,000	14,111.08	.00	10,888.92	56.4%
44210 Transfer Station Operations							
1001-603-44210-1000-	25,000	Transfer Station Operations 0	25,000	27,221.55	.00	-2,221.55	108.9%
44211 Tipping Fees							
1001-603-44211-1000-	400,000	Tipping Fees 0	400,000	260,540.82	.00	139,459.18	65.1%
44220 Snow & Ice Removal							
1001-603-44220-1000-	150,000	Snow & Ice Removal 0	150,000	187,950.08	.00	-37,950.08	125.3%
44300 Building Repairs & Mainten							
1001-603-44300-1000-	18,500	Building Repairs & Maintenance 0	18,500	8,619.77	.00	9,880.23	46.6%
44304 Grounds Maintenance							
1001-603-44304-1000-	307,800	Grounds Maintenance 0	307,800	225,571.81	.00	82,228.19	73.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44305 Road Materials							
1001-603-44305-1000-	35,000	Road Materials 0	35,000	18,390.84	.00	16,609.16	52.5%
44306 Road Signs							
1001-603-44306-1000-	12,000	Road Signs 0	12,000	7,062.68	.00	4,937.32	58.9%
44307 Road & Sidewalk Maintenan							
1001-603-44307-1000-	30,000	Road & Sidewalk Maintenance 0	30,000	14,440.44	.00	15,559.56	48.1%
44308 Street Lighting							
1001-603-44308-1000-	115,000	Street Lighting 0	115,000	53,707.09	.00	61,292.91	46.7%
44310 Motor Vehicle Repairs							
1001-603-44310-1000-	90,000	Motor Vehicle Repairs 0	90,000	63,507.09	.00	26,492.91	70.6%
44311 Landfill Vehicle Maintenance							
1001-603-44311-1000-	22,000	Landfill Vehicle Maintenance 0	22,000	6,709.05	.00	15,290.95	30.5%
44312 Packer & Recycling Vehicle							
1001-603-44312-1000-	55,000	Packer & Recycling Vehicle Mnt 0	55,000	27,475.65	.00	27,524.35	50.0%
44330 Drainage							
1001-603-44330-1000-	75,000	Drainage 0	75,000	33,841.05	.00	41,158.95	45.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-603-44400-1000-	2,500	Copy Machines 0	2,500	1,688.71	.00	811.29	67.5%
44600 Tree Care & Preservation							
1001-603-44600-1000-	90,000	Tree Care & Preservation 0	90,000	54,160.00	.00	35,840.00	60.2%
45300 Telephone & Internet							
1001-603-45300-1000-	7,500	Telephone & Internet 0	7,500	10,017.38	.00	-2,517.38	133.6%
45400 Advertising							
1001-603-45400-1000-	1,000	Advertising 0	1,000	747.00	.00	253.00	74.7%
46000 Supplies							
1001-603-46000-1000-	8,000	Supplies 0	8,000	6,465.81	.00	1,534.19	80.8%
46050 Chemicals							
1001-603-46050-1000-	2,000	Chemicals 0	2,000	388.70	.00	1,611.30	19.4%
46060 Tires							
1001-603-46060-1000-	22,000	Tires 0	22,000	22,387.45	.00	-387.45	101.8%
46061 Sweeper Brooms							
1001-603-46061-1000-	3,500	Sweeper Brooms 0	3,500	.00	.00	3,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46063 Portable Radios							
1001-603-46063-1000-	6,000	Portable Radios 0	6,000	1,866.86	.00	4,133.14	31.1%
46064 Protective Gear							
1001-603-46064-1000-	5,000	Protective Gear 0	5,000	877.71	.00	4,122.29	17.6%
46066 Postage							
1001-603-46066-1000-	1,500	Postage 0	1,500	1,204.62	.00	295.38	80.3%
46067 Janitorial Supplies							
1001-603-46067-1000-	25,000	Janitorial Supplies 0	25,000	16,620.78	.00	8,379.22	66.5%
46210 Natural Gas							
1001-603-46210-1000-	30,000	Natural Gas 0	30,000	12,589.53	.00	17,410.47	42.0%
46220 Gas & Electricity							
1001-603-46220-1000-	13,000	Electricity 0	13,000	573.72	.00	12,426.28	4.4%
46260 Vehicle Maintenance & Fuel							
1001-603-46260-1000-	185,500	Vehicle Fuel 0	185,500	86,376.78	.00	99,123.22	46.6%
46270 Water Service							
1001-603-46270-1000-	7,500	Water Service 0	7,500	4,816.66	.00	2,683.34	64.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47301 Building Security							
1001-603-47301-1000-	8,500	Building Security 0	8,500	189.85	.00	8,310.15	2.2%
47500 Technology Replacement							
1001-603-47500-1000-	10,000	Technology Replacement 0	10,000	.00	.00	10,000.00	.0%
47515 Tools & Equipment							
1001-603-47515-1000-	14,500	Tools & Equipment 0	14,500	6,919.50	.00	7,580.50	47.7%
48092 Patriotism							
1001-603-48092-1000-	4,200	Patriotism 0	4,200	4,623.60	.00	-423.60	110.1%
48096 Holiday Lighting							
1001-603-48096-1000-	20,000	Holiday Lighting 0	20,000	28,217.54	.00	-8,217.54	141.1%
TOTAL UNDEFINED ROLLUP CODE	5,159,110	0	5,159,110	3,481,041.00	.00	1,678,069.27	67.5%
TOTAL General Fund	5,159,110	0	5,159,110	3,481,041.00	.00	1,678,069.27	67.5%
10017011 General Fund							
32010 Soliciting Permits							
1001-701-32010-1000-	-1,000	Soliciting Permits 0	-1,000	-1,850.00	.00	850.00	185.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34210 Police Detail Admin Fees							
1001-701-34210-1000-	-45,000	Police Detail Admin Fees 0	-45,000	-31,390.29	.00	-13,609.71	69.8%
35100 Fees & Fines							
1001-701-35100-1000-	-5,000	Fines & Fees 0	-5,000	-3,666.00	.00	-1,334.00	73.3%
35102 Copy Fees							
1001-701-35102-1000-	-1,000	Copy Fees 0	-1,000	-569.10	.00	-430.90	56.9%
35103 Vehicle ID							
1001-701-35103-1000-	-8,000	Vehicle ID 0	-8,000	-8,660.00	.00	660.00	108.3%
35104 Online Report Fees							
1001-701-35104-1000-	-3,500	Online Report Fees 0	-3,500	-2,285.00	.00	-1,215.00	65.3%
41100 Salaries							
1001-701-41100-1000-	3,247,075	Salaries 0	3,247,075	2,514,809.42	.00	732,265.58	77.4%
41160 Clothing Allowance							
1001-701-41160-1000-	67,145	Clothing Allowance 0	67,145	67,150.71	.00	-5.71	100.0%
41300 Overtime							
1001-701-41300-1000-	190,000	Overtime 0	190,000	112,365.02	.00	77,634.98	59.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41400 Supplemental wages							
1001-701-41400-1000-	525,215	Supplemental wages 0	525,215	198,021.50	.00	327,193.50	37.7%
41500 Detail wages							
1001-701-41500-1000-	115,000	Detail wages 0	115,000	111,309.53	.00	3,690.47	96.8%
41600 Special Details							
1001-701-41600-1000-	10,000	Special Details 0	10,000	.00	.00	10,000.00	.0%
42101 Medical Insurance							
1001-701-42101-1000-	876,245	Medical Insurance 0	876,245	517,926.30	.00	358,318.70	59.1%
42102 Dental Insurance							
1001-701-42102-1000-	36,117	Dental Insurance 0	36,117	18,923.55	.00	17,193.45	52.4%
42200 Payroll Taxes							
1001-701-42200-1000-	59,266	Payroll Taxes 0	59,266	42,108.75	.00	17,157.25	71.1%
42301 Defined Contribution-TIAA							
1001-701-42301-1000-	113,169	Defined Contribution-TIAA 0	113,169	76,523.32	.00	36,645.68	67.6%
42302 Defined Benefit-ERSRI							
1001-701-42302-1000-	208,608	Defined Benefit-ERSRI 0	208,608	170,516.28	.00	38,091.72	81.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42303 Defined Benefit-Local Pension							
1001-701-42303-1000-	1,890,546	Defined Benefit-Local Pension 0	1,890,546	945,273.00	.00	945,273.00	50.0%
42400 Education							
1001-701-42400-1000-	84,000	Education 0	84,000	34,372.06	.00	49,627.94	40.9%
43020 Boat Repairs & Maintenance							
1001-701-43020-1000-	5,000	Boat Repairs & Maintenance 0	5,000	275.00	.00	4,725.00	5.5%
43201 Conferences & Training							
1001-701-43201-1000-	15,000	Conferences & Training 0	15,000	13,563.00	.00	1,437.00	90.4%
43331 RI Police Academy							
1001-701-43331-1000-	3,280	RI Police Academy 0	3,280	2,474.75	.00	805.25	75.4%
43445 Written Directives							
1001-701-43445-1000-	8,000	Written Directives 0	8,000	6,510.00	.00	1,490.00	81.4%
44300 Building Repairs & Mainten							
1001-701-44300-1000-	30,000	Building Repairs & Maintenance 0	30,000	18,743.86	.00	11,256.14	62.5%
44310 Motor Vehicle Repairs							
1001-701-44310-1000-	50,000	Motor Vehicle Repairs 0	50,000	42,223.84	.00	7,776.16	84.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44400 Copy Machines							
1001-701-44400-1000-	5,100	Copy Machines 0	5,100	2,884.88	.00	2,215.12	56.6%
45300 Telephone & Internet							
1001-701-45300-1000-	40,000	Telephone & Internet 0	40,000	30,316.97	.00	9,683.03	75.8%
45400 Advertising							
1001-701-45400-1000-	2,000	Advertising 0	2,000	.00	.00	2,000.00	.0%
46009 Ammunition & weapons							
1001-701-46009-1000-	20,000	Ammunition & weapons 0	20,000	4,735.98	.00	15,264.02	23.7%
46010 Uniforms							
1001-701-46010-1000-	2,000	Postage 0	2,000	1,239.43	.00	760.57	62.0%
46031 Police Officer Supplies							
1001-701-46031-1000-	1,800	Police officer Supplies 0	1,800	300.00	.00	1,500.00	16.7%
46032 Patrol Expenses							
1001-701-46032-1000-	45,000	Patrol Expenses 0	45,000	34,033.08	.00	10,966.92	75.6%
46033 Detective Expenses							
1001-701-46033-1000-	14,400	Detective Expenses 0	14,400	8,437.62	.00	5,962.38	58.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46034 Probationary Patrolman Expense							
1001-701-46034-1000-	10,000	Probationary Patrolman Expense 0	10,000	5,135.00	.00	4,865.00	51.4%
46035 Color Guard							
1001-701-46035-1000-	1,200	Color Guard 0	1,200	1,200.00	.00	.00	100.0%
46037 Medical Supplies							
1001-701-46037-1000-	1,800	Medical Supplies 0	1,800	169.95	.00	1,630.05	9.4%
46038 Communications							
1001-701-46038-1000-	25,000	Communications 0	25,000	7,875.52	.00	17,124.48	31.5%
46039 Photo Lab							
1001-701-46039-1000-	1,000	Photo Lab 0	1,000	.00	.00	1,000.00	.0%
46066 Postage							
1001-701-46066-1000-	2,000	Postage 0	2,000	659.89	.00	1,340.11	33.0%
46210 Natural Gas							
1001-701-46210-1000-	17,000	Natural Gas 0	17,000	10,550.15	.00	6,449.85	62.1%
46220 Gas & Electricity							
1001-701-46220-1000-	20,000	Electricity 0	20,000	8,605.58	.00	11,394.42	43.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-701-46260-1000-	75,000	Vehicle Fuel 0	75,000	28,998.02	.00	46,001.98	38.7%
46270 Water Service							
1001-701-46270-1000-	1,750	Water Service 0	1,750	1,792.07	.00	-42.07	102.4%
47301 Building Security							
1001-701-47301-1000-	1,500	Building Security 0	1,500	.00	.00	1,500.00	.0%
47500 Technology Replacement							
1001-701-47500-1000-	125,000	Technology Replacement 0	125,000	47,681.05	.00	77,318.95	38.1%
TOTAL UNDEFINED ROLLUP CODE	7,881,716	0	7,881,716	5,039,284.69	.00	2,842,431.31	63.9%
TOTAL General Fund	7,881,716	0	7,881,716	5,039,284.69	.00	2,842,431.31	63.9%
10017012 General Fund							
41100 Salaries							
1001-701-41100-2000-	524,228	Civilian Salaries 0	524,228	357,670.79	.00	166,557.21	68.2%
41300 Overtime							
1001-701-41300-2000-	16,500	Civilian Overtime 0	16,500	14,610.31	.00	1,889.69	88.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42200 Payroll Taxes							
1001-701-42200-2000-	41,366	Civilian Payroll Taxes 0	41,366	23,779.30	.00	17,586.70	57.5%
42301 Defined Contribution-TIAA							
1001-701-42301-2000-	4,962	Civilian Defined Cont TIAA 0	4,962	2,921.79	.00	2,040.21	58.9%
42302 Defined Benefit-ERSRI							
1001-701-42302-2000-	67,289	Civilian Defined Benefit-ERSRI 0	67,289	41,253.62	.00	26,035.38	61.3%
TOTAL UNDEFINED ROLLUP CODE	654,345	0	654,345	440,235.81	.00	214,109.19	67.3%
TOTAL General Fund	654,345	0	654,345	440,235.81	.00	214,109.19	67.3%
10017021 General Fund							
34550 Animal Control & Shelter F							
1001-702-34550-1000-	0	Animal Control & Shelter Fees 0	0	-600.00	.00	600.00	100.0%
41100 Salaries							
1001-702-41100-1000-	148,845	Salaries 0	148,845	116,981.16	.00	31,864.13	78.6%
41160 Clothing Allowance							
1001-702-41160-1000-	1,400	Clothing Allowance 0	1,400	1,500.00	.00	-100.00	107.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41300 Overtime							
1001-702-41300-1000-	2,500	Overtime 0	2,500	383.57	.00	2,116.43	15.3%
42101 Medical Insurance							
1001-702-42101-1000-	18,237	Medical Insurance 0	18,237	16,898.70	.00	1,338.51	92.7%
42102 Dental Insurance							
1001-702-42102-1000-	588	Dental Insurance 0	588	985.68	.00	-397.42	167.6%
42200 Payroll Taxes							
1001-702-42200-1000-	11,578	Payroll Taxes 0	11,578	8,705.83	.00	2,872.08	75.2%
42301 Defined Contribution-TIAA							
1001-702-42301-1000-	1,272	Defined Contribution-TIAA 0	1,272	986.78	.00	285.22	77.6%
42302 Defined Benefit-ERSRI							
1001-702-42302-1000-	16,809	Defined Benefit-ERSRI 0	16,809	12,461.13	.00	4,347.87	74.1%
43203 Certifications							
1001-702-43203-1000-	2,300	Certifications 0	2,300	625.50	.00	1,674.50	27.2%
43341 Veterinarian Service							
1001-702-43341-1000-	7,700	Veterinarian Service 0	7,700	8,472.56	.00	-772.56	110.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43342 Carcass Removal							
1001-702-43342-1000-	450	Carcass Removal 0	450	543.43	.00	-93.43	120.8%
44300 Building Repairs & Mainten							
1001-702-44300-1000-	25,100	Building Repairs & Maintenance 0	25,100	23,515.95	.00	1,584.05	93.7%
44310 Motor Vehicle Repairs							
1001-702-44310-1000-	6,200	Motor Vehicle Repairs 0	6,200	1,428.68	.00	4,771.32	23.0%
45300 Telephone & Internet							
1001-702-45300-1000-	4,300	Telephone & Internet 0	4,300	7,987.79	.00	-3,687.79	185.8%
45900 Operating							
1001-702-45900-1000-	1,500	Operating 0	1,500	1,057.76	.00	442.24	70.5%
46000 Supplies							
1001-702-46000-1000-	7,000	Supplies 0	7,000	6,535.77	.00	464.23	93.4%
46002 Office Supplies							
1001-702-46002-1000-	1,800	Office Supplies 0	1,800	739.98	.00	1,060.02	41.1%
46066 Postage							
1001-702-46066-1000-	300	Postage 0	300	.00	.00	300.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46210 Natural Gas							
1001-702-46210-1000-	9,000	Natural Gas 0	9,000	5,157.94	.00	3,842.06	57.3%
46220 Gas & Electricity							
1001-702-46220-1000-	12,500	Electricity 0	12,500	5,450.19	.00	7,049.81	43.6%
46260 Vehicle Maintenance & Fuel							
1001-702-46260-1000-	1,500	Vehicle Fuel 0	1,500	388.30	.00	1,111.70	25.9%
46270 Water Service							
1001-702-46270-1000-	3,000	Water Service 0	3,000	1,381.92	.00	1,618.08	46.1%
47301 Building Security							
1001-702-47301-1000-	2,500	Building Security 0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	286,380	0	286,380	221,588.62	.00	64,791.05	77.4%
TOTAL General Fund	286,380	0	286,380	221,588.62	.00	64,791.05	77.4%
10017031 General Fund							
34100 Miscellaneous							
1001-703-34100-1000-	-30,000	Miscellaneous 0	-30,000	-11,238.49	.00	-18,761.51	37.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34201 Fueling Station							
1001-703-34201-1000-	-100,000	Fueling Station 0	-100,000	-35,928.62	.00	-64,071.38	35.9%
34202 Dock Fees							
1001-703-34202-1000-	-279,500	Dock Fees 0	-279,500	-49,662.83	.00	-229,837.17	17.8%
34203 Mooring Fees							
1001-703-34203-1000-	-185,000	Mooring Fees 0	-185,000	-72,108.82	.00	-112,891.18	39.0%
34204 Transient Docks/Moorings							
1001-703-34204-1000-	-150,000	Transient Docks/Moorings 0	-150,000	-135,890.67	.00	-14,109.33	90.6%
34206 Ferry Dock & Office Lease							
1001-703-34206-1000-	-19,525	Ferry Dock & Office Lease 0	-19,525	-14,323.29	.00	-5,201.71	73.4%
34550 Animal Control & Shelter F							
1001-703-34550-1000-	-1,000	Animal Control & Shelter F 0	-1,000	.00	.00	-1,000.00	.0%
41100 Salaries							
1001-703-41100-1000-	278,190	Salaries 0	278,190	202,787.34	.00	75,402.66	72.9%
42101 Medical Insurance							
1001-703-42101-1000-	3,600	Medical Insurance 0	3,600	4,574.97	.00	-974.97	127.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-703-42102-1000-	1,899	Dental Insurance 0	1,899	1,213.67	.00	685.69	63.9%
42200 Payroll Taxes							
1001-703-42200-1000-	21,282	Payroll Taxes 0	21,282	15,748.88	.00	5,533.12	74.0%
42301 Defined Contribution-TIAA							
1001-703-42301-1000-	2,126	Defined Contribution-TIAA 0	2,126	1,494.77	.00	631.23	70.3%
42302 Defined Benefit-ERSRI							
1001-703-42302-1000-	28,832	Defined Benefit-ERSRI 0	28,832	21,105.97	.00	7,726.03	73.2%
43202 Training							
1001-703-43202-1000-	2,200	Training 0	2,200	264.00	.00	1,936.00	12.0%
44300 Building Repairs & Mainten							
1001-703-44300-1000-	10,000	Building Repairs & Maintenance 0	10,000	13,784.48	.00	-3,784.48	137.8%
44381 Boat Repairs & Maintenance							
1001-703-44381-1000-	8,000	Boat Repairs & Maintenance 0	8,000	7,047.82	.00	952.18	88.1%
44382 Dock Repairs & Maintenance							
1001-703-44382-1000-	85,000	Dock Repairs & Maintenance 0	85,000	9,791.16	.00	75,208.84	11.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44383 Buoy Repairs & Maintenance							
1001-703-44383-1000-	6,000	Buoy Repairs & Maintenance 0	6,000	2,710.00	.00	3,290.00	45.2%
45300 Telephone & Internet							
1001-703-45300-1000-	5,000	Telephone & Internet 0	5,000	10,454.54	.00	-5,454.54	209.1%
45900 Operating							
1001-703-45900-1000-	20,000	Operating 0	20,000	17,780.68	.00	2,219.32	88.9%
46000 Supplies							
1001-703-46000-1000-	3,000	Supplies 0	3,000	.00	.00	3,000.00	.0%
46003 Software & Licenses							
1001-703-46003-1000-	3,000	Software & Licenses 0	3,000	436.80	.00	2,563.20	14.6%
46010 Uniforms							
1001-703-46010-1000-	4,500	Uniforms 0	4,500	.00	.00	4,500.00	.0%
46021 Mooring Stickers							
1001-703-46021-1000-	4,500	Mooring Stickers 0	4,500	4,133.34	.00	366.66	91.9%
46022 Safety Equipment							
1001-703-46022-1000-	4,000	Safety Equipment 0	4,000	3,839.79	.00	160.21	96.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46110 Public Rights of way							
1001-703-46110-1000-	10,000	Public Rights of way 0	10,000	1,800.00	.00	8,200.00	18.0%
46210 Natural Gas							
1001-703-46210-1000-	9,000	Natural Gas 0	9,000	8,960.30	.00	39.70	99.6%
46220 Gas & Electricity							
1001-703-46220-1000-	13,000	Electricity 0	13,000	15,627.31	.00	-2,627.31	120.2%
46260 Vehicle Maintenance & Fuel							
1001-703-46260-1000-	2,200	Vehicle Fuel 0	2,200	992.09	.00	1,207.91	45.1%
46261 Boat Fuel							
1001-703-46261-1000-	5,000	Boat Fuel 0	5,000	.00	.00	5,000.00	.0%
46270 Water Service							
1001-703-46270-1000-	9,500	Water Service 0	9,500	8,229.43	.00	1,270.57	86.6%
47515 Tools & Equipment							
1001-703-47515-1000-	1,000	Radios 0	1,000	412.32	.00	587.68	41.2%
TOTAL UNDEFINED ROLLUP CODE	-224,196	0	-224,196	34,036.94	.00	-258,232.58	-15.2%
TOTAL General Fund	-224,196	0	-224,196	34,036.94	.00	-258,232.58	-15.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10017041 General Fund							
34000 EMS & Fire Revenue							
1001-704-34000-1000-	-1,100,000	EMS & Fire Revenue 0	-1,100,000	-791,835.47	.00	-308,164.53	72.0%
41100 Salaries							
1001-704-41100-1000-	537,156	Salaries 0	537,156	359,349.73	.00	177,806.74	66.9%
41160 Clothing Allowance							
1001-704-41160-1000-	3,000	Clothing Allowance 0	3,000	3,000.00	.00	.00	100.0%
41170 EMS Stipend							
1001-704-41170-1000-	525,000	EMS Stipend 0	525,000	403,564.79	.00	121,435.21	76.9%
41175 Incentive Stipend							
1001-704-41175-1000-	41,200	Incentive Stipend 0	41,200	28,400.00	.00	12,800.00	68.9%
41300 Overtime							
1001-704-41300-1000-	2,000	Overtime 0	2,000	602.85	.00	1,397.15	30.1%
41600 Special Details							
1001-704-41600-1000-	60,000	Special Details 0	60,000	58,324.52	.00	1,675.48	97.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-704-42101-1000-	98,023	Medical Insurance 0	98,023	53,803.49	.00	44,219.23	54.9%
42102 Dental Insurance							
1001-704-42102-1000-	3,799	Dental Insurance 0	3,799	1,385.94	.00	2,412.78	36.5%
42200 Payroll Taxes							
1001-704-42200-1000-	89,379	Payroll Taxes 0	89,379	65,440.68	.00	23,938.59	73.2%
42301 Defined Contribution-TIAA							
1001-704-42301-1000-	9,100	Defined Contribution-TIAA 0	9,100	6,650.00	.00	2,450.00	73.1%
42302 Defined Benefit-ERSRI							
1001-704-42302-1000-	65,884	Defined Benefit-ERSRI 0	65,884	49,229.38	.00	16,655.09	74.7%
43203 Certifications							
1001-704-43203-1000-	35,000	Training & Certification 0	35,000	17,143.27	.00	17,856.73	49.0%
43204 Dues & Subscriptions							
1001-704-43204-1000-	2,000	Dues & Subscriptions 0	2,000	1,754.00	.00	246.00	87.7%
43260 Emergency Medical Services							
1001-704-43260-1000-	620,000	Emergency Medical Services 0	620,000	358,186.69	.00	261,813.31	57.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43261 Emergency Management							
1001-704-43261-1000-	2,400	Emergency Management 0	2,400	2,198.40	.00	201.60	91.6%
43262 Physician Consultant							
1001-704-43262-1000-	6,600	Physician Consultant 0	6,600	4,750.00	.00	1,850.00	72.0%
43400 IT & Support							
1001-704-43400-1000-	20,000	IT & Support 0	20,000	19,759.53	.00	240.47	98.8%
44300 Building Repairs & Mainten							
1001-704-44300-1000-	30,000	Building Repairs & Maintenance 0	30,000	42,059.00	.00	-12,059.00	140.2%
44301 Elevator Repairs & Mainten							
1001-704-44301-1000-	0	EMS EQUIPMENT MAINTENANCE 0	0	1,544.52	.00	-1,544.52	100.0%
44302 Alarm Repairs & Maintenanc							
1001-704-44302-1000-	20,000	General Equipment Maintenance 0	20,000	20,738.52	.00	-738.52	103.7%
44303 Communications Maintenance							
1001-704-44303-1000-	10,000	Communications Maintenance 0	10,000	4,650.82	.00	5,349.18	46.5%
44310 Motor Vehicle Repairs							
1001-704-44310-1000-	70,000	Motor Vehicle Repairs 0	70,000	103,953.08	.00	-33,953.08	148.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44313 Motor Vehicle Materials							
1001-704-44313-1000-	0	Motor Vehicle Materials 0	0	1,419.09	.00	-1,419.09	100.0%
44800 Miscellaneous							
1001-704-44800-1000-	2,000	Miscellaneous 0	2,000	652.75	.00	1,347.25	32.6%
45101 Special Events							
1001-704-45101-1000-	9,000	Special Events 0	9,000	7,884.38	.00	1,115.62	87.6%
45300 Telephone & Internet							
1001-704-45300-1000-	15,000	Telephone & Internet 0	15,000	27,931.91	.00	-12,931.91	186.2%
46002 Office Supplies							
1001-704-46002-1000-	6,000	Office Supplies 0	6,000	5,762.37	.00	237.63	96.0%
46010 Uniforms							
1001-704-46010-1000-	20,000	Uniforms 0	20,000	19,275.33	.00	724.67	96.4%
46051 Chemicals & Gases							
1001-704-46051-1000-	2,500	Chemicals & Gases 0	2,500	2,209.22	.00	290.78	88.4%
46066 Postage							
1001-704-46066-1000-	2,500	Postage 0	2,500	1,930.21	.00	569.79	77.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46070 EMS Disposable Supplies							
1001-704-46070-1000-	20,000	EMS Disposable 0 Supplies	20,000	12,252.79	.00	7,747.21	61.3%
46210 Natural Gas							
1001-704-46210-1000-	55,000	Natural Gas 0	55,000	27,583.02	.00	27,416.98	50.2%
46220 Gas & Electricity							
1001-704-46220-1000-	18,000	Electricity 0	18,000	16,924.33	.00	1,075.67	94.0%
46260 Vehicle Maintenance & Fuel							
1001-704-46260-1000-	50,000	Vehicle Fuel 0	50,000	28,693.08	.00	21,306.92	57.4%
46270 Water Service							
1001-704-46270-1000-	4,000	Water Service 0	4,000	3,784.45	.00	215.55	94.6%
47510 EMS Equipment							
1001-704-47510-1000-	10,000	EMS Equipment 0	10,000	9,592.43	.00	407.57	95.9%
47511 Fire Equipment							
1001-704-47511-1000-	10,000	Fire Equipment 0	10,000	9,989.97	.00	10.03	99.9%
47512 Communications Equipment							
1001-704-47512-1000-	20,000	Communications 0 Equipment	20,000	21,549.73	.00	-1,549.73	107.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47513 Breathing Apparatus							
1001-704-47513-1000-	20,000	Breathing Apparatus 0	20,000	16,578.76	.00	3,421.24	82.9%
47514 Personal Protective Equipment							
1001-704-47514-1000-	30,000	Personal Protective Equipment 0	30,000	16,781.52	.00	13,218.48	55.9%
48008 Company Allotments							
1001-704-48008-1000-	33,000	Company Allotments 0	33,000	33,000.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	1,477,542	0	1,477,542	1,078,449.08	.00	399,092.57	73.0%
TOTAL General Fund	1,477,542	0	1,477,542	1,078,449.08	.00	399,092.57	73.0%
10018011 General Fund							
41100 Salaries							
1001-801-41100-1000-	35,670	Salaries 0	35,670	23,948.93	.00	11,721.44	67.1%
42101 Medical Insurance							
1001-801-42101-1000-	9,119	Medical Insurance 0	9,119	6,003.02	.00	3,115.58	65.8%
42102 Dental Insurance							
1001-801-42102-1000-	294	Dental Insurance 0	294	.00	.00	294.13	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42200 Payroll Taxes							
1001-801-42200-1000-	2,729	Payroll Taxes 0	2,729	1,745.08	.00	983.70	64.0%
42301 Defined Contribution-TIAA							
1001-801-42301-1000-	320	Defined Contribution-TIAA 0	320	217.93	.00	102.04	68.1%
42302 Defined Benefit-ERSRI							
1001-801-42302-1000-	4,339	Defined Benefit-ERSRI 0	4,339	3,077.43	.00	1,261.34	70.9%
48005 Emergency Fund							
1001-801-48005-1000-	8,000	Emergency Fund 0	8,000	7,591.55	.00	408.45	94.9%
TOTAL UNDEFINED ROLLUP CODE	60,471	0	60,471	42,583.94	.00	17,886.68	70.4%
TOTAL General Fund	60,471	0	60,471	42,583.94	.00	17,886.68	70.4%
10018021 General Fund							
35100 Fees & Fines							
1001-802-35100-1000-	-8,000	Fees & Fines 0	-8,000	-2,969.10	.00	-5,030.90	37.1%
41100 Salaries							
1001-802-41100-1000-	802,607	Salaries 0	802,607	535,597.34	.00	267,009.23	66.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-802-42101-1000-	77,419	Medical Insurance 0	77,419	38,018.12	.00	39,400.78	49.1%
42102 Dental Insurance							
1001-802-42102-1000-	2,714	Dental Insurance 0	2,714	885.96	.00	1,828.04	32.6%
42200 Payroll Taxes							
1001-802-42200-1000-	61,399	Payroll Taxes 0	61,399	40,135.98	.00	21,263.42	65.4%
42301 Defined Contribution-TIAA							
1001-802-42301-1000-	4,072	Defined Contribution-TIAA 0	4,072	2,882.19	.00	1,189.85	70.8%
42302 Defined Benefit-ERSRI							
1001-802-42302-1000-	55,217	Defined Benefit-ERSRI 0	55,217	39,353.72	.00	15,863.16	71.3%
43290 Ocean State Library Consortium							
1001-802-43290-1000-	45,658	Ocean State Library Consortium 0	45,658	34,017.28	.00	11,640.72	74.5%
44300 Building Repairs & Mainten							
1001-802-44300-1000-	20,000	Building Repairs & Maintenance 0	20,000	11,309.27	.00	8,690.73	56.5%
44309 Custodial Services							
1001-802-44309-1000-	44,000	Custodial Services 0	44,000	29,530.00	.00	14,470.00	67.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-802-45300-1000-	4,380	Telephone & Internet 0	4,380	2,250.13	.00	2,129.87	51.4%
45510 Print Materials							
1001-802-45510-1000-	25,000	Print Materials 0	25,000	18,000.02	.00	6,999.98	72.0%
45511 Electronic Materials							
1001-802-45511-1000-	4,000	Electronic Materials 0	4,000	1,648.15	.00	2,351.85	41.2%
45512 Subscriptions							
1001-802-45512-1000-	7,500	Subscriptions 0	7,500	4,011.80	.00	3,488.20	53.5%
45513 Audio-Visual							
1001-802-45513-1000-	10,000	Audio-Visual 0	10,000	1,893.15	.00	8,106.85	18.9%
45900 Operating							
1001-802-45900-1000-	10,000	Operating 0	10,000	-712.23	.00	10,712.23	-7.1%
46210 Natural Gas							
1001-802-46210-1000-	15,000	Natural Gas 0	15,000	8,760.53	.00	6,239.47	58.4%
46220 Gas & Electricity							
1001-802-46220-1000-	35,000	Electricity 0	35,000	12,908.37	.00	22,091.63	36.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service							
1001-802-46270-1000-	4,000	Water Service 0	4,000	3,441.09	.00	558.91	86.0%
47500 Technology Replacement							
1001-802-47500-1000-	6,000	Technology Replacement 0	6,000	579.57	.00	5,420.43	9.7%
TOTAL UNDEFINED ROLLUP CODE	1,225,966	0	1,225,966	781,541.34	.00	444,424.45	63.7%
TOTAL General Fund	1,225,966	0	1,225,966	781,541.34	.00	444,424.45	63.7%
10018031 General Fund							
34700 Summer Camp							
1001-803-34700-1000-	-211,250	Summer Camp 0	-211,250	-8,473.00	.00	-202,777.00	4.0%
34701 Program Revenue							
1001-803-34701-1000-	-120,000	Program Revenue 0	-120,000	-97,622.84	.00	-22,377.16	81.4%
34702 Summer Camp							
1001-803-34702-1000-	0	Summer Camp 0	0	-1,480.00	.00	1,480.00	100.0%
34703 Gate Fees							
1001-803-34703-1000-	0	Gate Fees 0	0	-62,296.50	.00	62,296.50	100.0%

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FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34704 Facility Use							
1001-803-34704-1000-	0	Facility Use 0	0	-10,802.50	.00	10,802.50	100.0%
41100 Salaries							
1001-803-41100-1000-	602,478	Salaries 0	602,478	422,225.84	.00	180,252.16	70.1%
41300 Overtime							
1001-803-41300-1000-	5,000	Overtime 0	5,000	8,671.21	.00	-3,671.21	173.4%
42101 Medical Insurance							
1001-803-42101-1000-	99,948	Medical Insurance 0	99,948	68,912.05	.00	31,035.63	68.9%
42102 Dental Insurance							
1001-803-42102-1000-	4,093	Dental Insurance 0	4,093	1,545.00	.00	2,547.85	37.7%
42200 Payroll Taxes							
1001-803-42200-1000-	46,472	Payroll Taxes 0	46,472	30,846.12	.00	15,625.88	66.4%
42301 Defined Contribution-TIAA							
1001-803-42301-1000-	3,041	Defined Contribution-TIAA 0	3,041	2,265.91	.00	775.09	74.5%
42302 Defined Benefit-ERSRI							
1001-803-42302-1000-	41,235	Defined Benefit-ERSRI 0	41,235	32,420.26	.00	8,814.74	78.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44325 Repairs & Maintenance							
1001-803-44325-1000-	35,000	Repairs & Maintenance 0	35,000	26,654.03	.00	8,345.97	76.2%
44326 Playground Repairs & Maint							
1001-803-44326-1000-	20,000	Playground Repairs & Maintenan 0	20,000	14,070.18	.00	5,929.82	70.4%
45100 Programs							
1001-803-45100-1000-	90,000	Programs 0	90,000	124,555.90	.00	-34,555.90	138.4%
45101 Special Events							
1001-803-45101-1000-	0	Bus Transportation 0	0	20,736.00	.00	-20,736.00	100.0%
45102 Bus Transportation							
1001-803-45102-1000-	24,000	Bus Transportation 0	24,000	960.00	.00	23,040.00	4.0%
45103 Concerts							
1001-803-45103-1000-	8,000	Concerts 0	8,000	3,575.00	.00	4,425.00	44.7%
45300 Telephone & Internet							
1001-803-45300-1000-	10,000	Telephone & Internet 0	10,000	13,275.48	.00	-3,275.48	132.8%
45900 Operating							
1001-803-45900-1000-	17,000	operating 0	17,000	37,634.93	.00	-20,634.93	221.4%

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FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46210 Natural Gas							
1001-803-46210-1000-	20,000	Natural Gas 0	20,000	13,525.71	.00	6,474.29	67.6%
46220 Gas & Electricity							
1001-803-46220-1000-	20,000	Electricity 0	20,000	11,187.25	.00	8,812.75	55.9%
46221 Electric							
1001-803-46221-1000-	20,000	Electric 0	20,000	.00	.00	20,000.00	.0%
46260 Vehicle Maintenance & Fuel							
1001-803-46260-1000-	10,000	Vehicle Fuel 0	10,000	3,107.46	.00	6,892.54	31.1%
46270 Water Service							
1001-803-46270-1000-	10,000	Water Service 0	10,000	9,807.45	.00	192.55	98.1%
47520 Equipment							
1001-803-47520-1000-	11,000	Equipment 0	11,000	1,696.04	.00	9,303.96	15.4%
TOTAL UNDEFINED ROLLUP CODE	766,017	0	766,017	666,996.98	.00	99,019.55	87.1%
TOTAL General Fund	766,017	0	766,017	666,996.98	.00	99,019.55	87.1%
10018051 General Fund							
48040 Women's Resource Center							
1001-805-48040-1000-		Women's Resource Center					

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	2,500	0	2,500	2,500.00	.00	.00	100.0%
48041 East Bay Mental Health							
1001-805-48041-1000-	25,000	East Bay Mental Health 0	25,000	25,000.00	.00	.00	100.0%
48042 East Bay Community Action							
1001-805-48042-1000-	22,000	East Bay Community Action 0	22,000	22,000.00	.00	.00	100.0%
48043 Benjamin Church Manor Tenants							
1001-805-48043-1000-	750	Benjamin Church Manor Tenants 0	750	750.00	.00	.00	100.0%
48045 Boy Scouts							
1001-805-48045-1000-	1,200	Boy Scouts 0	1,200	1,200.00	.00	.00	100.0%
48046 Mosaico							
1001-805-48046-1000-	1,500	Mosaico 0	1,500	2,000.00	.00	-500.00	133.3%
48047 Visiting Nurses							
1001-805-48047-1000-	6,000	Visiting Nurses 0	6,000	6,000.00	.00	.00	100.0%
48049 King Philip Little League							
1001-805-48049-1000-	1,200	King Philip Little League 0	1,200	1,200.00	.00	.00	100.0%
48050 Franklin Court Tenants Assoc.							
1001-805-48050-1000-	750	Franklin Court Tenants Assoc. 0	750	750.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48052 Cornerstone							
1001-805-48052-1000-	1,500	Cornerstone 0	1,500	1,500.00	.00	.00	100.0%
48053 Samaritans							
1001-805-48053-1000-	1,000	Samaritans 0	1,000	1,000.00	.00	.00	100.0%
48054 Coggeshall Farm							
1001-805-48054-1000-	500	Coggeshall Farm 0	500	500.00	.00	.00	100.0%
48056 Meals on wheels							
1001-805-48056-1000-	1,500	Meals on wheels 0	1,500	1,500.00	.00	.00	100.0%
48057 Bristol Arts Museum							
1001-805-48057-1000-	500	Bristol Arts Museum 0	500	500.00	.00	.00	100.0%
48058 Art Night							
1001-805-48058-1000-	1,500	Art Night 0	1,500	1,500.00	.00	.00	100.0%
48059 Community Strings Project							
1001-805-48059-1000-	1,200	Community Strings Project 0	1,200	1,200.00	.00	.00	100.0%
48061 Bristol Rotary Charities Found							
1001-805-48061-1000-	1,500	Bristol Rotary Charities Found 0	1,500	1,000.00	.00	500.00	66.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48062 East Bay Food Pantry							
1001-805-48062-1000-	1,500	East Bay Food Pantry 0	1,500	1,000.00	.00	500.00	66.7%
48063 Bristol Senior Center							
1001-805-48063-1000-	176,130	Bristol Senior Center 0	176,130	135,000.00	.00	41,130.00	76.6%
48065 Bristol Garden Club							
1001-805-48065-1000-	1,000	Bristol Garden Club 0	1,000	1,000.00	.00	.00	100.0%
48067 Eastern RI Conservation Distri							
1001-805-48067-1000-	1,000	Eastern RI Conservation 0	1,000	1,000.00	.00	.00	100.0%
48070 Friends of Toms Grove							
1001-805-48070-1000-	500	Friends of Toms Grove 0	500	500.00	.00	.00	100.0%
48071 Bristol Middle Passage Port Ma							
1001-805-48071-1000-	500	Middle Passage Port Marker 0	500	500.00	.00	.00	100.0%
48072 Rhode Island Special Olympics							
1001-805-48072-1000-	1,000	RI Special Olympics 0	1,000	2,000.00	.00	-1,000.00	200.0%
48073 East Bay Softball							
1001-805-48073-1000-	1,000	East Bay Softball 0	1,000	1,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
TOTAL General Fund	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
10018061 General Fund							
48003 Personnel Board							
1001-806-48003-1000-	750	Personnel Board 0	750	.00	.00	750.00	.0%
48090 Fourth of July							
1001-806-48090-1000-	25,000	Fourth of July 0	25,000	25,000.00	.00	.00	100.0%
48091 Veterans Holidays							
1001-806-48091-1000-	4,500	Veterans Holidays 0	4,500	.00	.00	4,500.00	.0%
48094 Christmas Festival							
1001-806-48094-1000-	3,000	Christmas Festival 0	3,000	.00	.00	3,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
TOTAL General Fund	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
10019011 General Fund							
49000 BWRSD Appropriation							
1001-901-49000-1000-	29,990,009	BWRSD Appropriation 0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL UNDEFINED ROLLUP CODE	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%	
TOTAL General Fund	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%	
10019501 General Fund								
39901 Mastercard Clearing								
1001-950-39901-1000-	0	Mastercard Clearing 0	0	114,489.15	.00	-114,489.15	100.0%	
39907 Tax Sale Redemptions								
1001-950-39907-1000-	0	Tax Sale Redemptions 0	0	-25,331.97	.00	25,331.97	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	89,157.18	.00	-89,157.18	100.0%	
TOTAL General Fund	0	0	0	89,157.18	.00	-89,157.18	100.0%	
10601020 Water Pollution Control								
45900 Operating								
1001-604-45900-1000-	0	Operating 0	0	173.84	.00	-173.84	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	173.84	.00	-173.84	100.0%	
TOTAL Water Pollution Control	0	0	0	173.84	.00	-173.84	100.0%	
TOTAL General Fund	50,123,407	0	50,123,407	1,586,908.79	.00	48,536,497.82	3.2%	
TOTAL REVENUES	-12,559,982	0	-12,559,982	-39,368,260.13	.00	26,808,278.13		
TOTAL EXPENSES	62,683,389	0	62,683,389	40,955,168.92	.00	21,728,219.69		
2004 RIMTA Grant								
2004 RIMTA Grant								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2004	RIMTA Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
2004-601-39500-1000-		0	Revenue	0	0	-56,285.05	.00	56,285.05 100.0%
49500 Capital Expenditures								
2004-601-49500-1000-		0	Expenditures	0	0	143,538.85	.00	-143,538.85 100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	0	87,253.80	.00	-87,253.80 100.0%
TOTAL RIMTA Grant		0	0	0	0	87,253.80	.00	-87,253.80 100.0%
TOTAL RIMTA Grant		0	0	0	0	87,253.80	.00	-87,253.80 100.0%
TOTAL REVENUES		0	0	0	0	-56,285.05	.00	56,285.05
TOTAL EXPENSES		0	0	0	0	143,538.85	.00	-143,538.85
2006 Special Events-Recreation								
2006 Special Events-Recreation								
39500 Revenue								
2006-803-39500-1000-		0	Revenue	0	0	-38,956.00	.00	38,956.00 100.0%
49500 Capital Expenditures								
2006-803-49500-1000-		0	Expenditures	0	0	40,632.58	.00	-40,632.58 100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	0	1,676.58	.00	-1,676.58 100.0%
TOTAL Special Events-Recreation		0	0	0	0	1,676.58	.00	-1,676.58 100.0%
TOTAL Special Events-Recreation		0	0	0	0	1,676.58	.00	-1,676.58 100.0%
TOTAL REVENUES		0	0	0	0	-38,956.00	.00	38,956.00
TOTAL EXPENSES		0	0	0	0	40,632.58	.00	-40,632.58

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2009	University/Town Committee	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2009 University/Town Committee								
2009 University/Town Committee								
49500 Capital Expenditures								
2009-400-49500-1000-			Expenditures					
		0	0	0	13,250.00	.00	-13,250.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	13,250.00	.00	-13,250.00	100.0%
	TOTAL University/Town Committee	0	0	0	13,250.00	.00	-13,250.00	100.0%
	TOTAL University/Town Committee	0	0	0	13,250.00	.00	-13,250.00	100.0%
	TOTAL EXPENSES	0	0	0	13,250.00	.00	-13,250.00	
2010 In The Drivers Seat								
2010 Byrne/Jag Grant								
49500 Capital Expenditures								
2010-701-49500-1000-			Expenditures					
		0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL Byrne/Jag Grant	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL In The Drivers Seat	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL EXPENSES	0	0	0	8,284.89	.00	-8,284.89	
2014 Learn 365 Grant								
2014 Learn 365 Grant								
39500 Revenue								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2014	Learn 365 Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2014-601-39500-1000-			Revenue					
		0	0	0	-92,698.20	.00	92,698.20	100.0%
49500 Capital Expenditures								
2014-601-49500-1000-			Expenditures					
		0	0	0	62,083.64	.00	-62,083.64	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-30,614.56	.00	30,614.56	100.0%
	TOTAL Learn 365 Grant	0	0	0	-30,614.56	.00	30,614.56	100.0%
	TOTAL Learn 365 Grant	0	0	0	-30,614.56	.00	30,614.56	100.0%
	TOTAL REVENUES	0	0	0	-92,698.20	.00	92,698.20	
	TOTAL EXPENSES	0	0	0	62,083.64	.00	-62,083.64	
2021 J. Salema Flower Planting Fund								
2021 J. Salema Flower Planting Fund								
49500 Capital Expenditures								
2021-400-49500-1000-			Expenditures					
		0	0	0	128.00	.00	-128.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL EXPENSES	0	0	0	128.00	.00	-128.00	
2033 PD Youth Leadership Camp								
2033 PD Youth Leadership Camp								
39500 Revenue								
2033-701-39500-1000-			Revenue					

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2033	PD Youth Leadership Camp	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
		0	0	0	-5,500.00	.00	5,500.00	100.0%
49500 Capital Expenditures								
2033-701-49500-1000-		Expenditures						
		0	0	0	5,228.47	.00	-5,228.47	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-271.53	.00	271.53	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	-271.53	.00	271.53	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	-271.53	.00	271.53	100.0%
	TOTAL REVENUES	0	0	0	-5,500.00	.00	5,500.00	
	TOTAL EXPENSES	0	0	0	5,228.47	.00	-5,228.47	
2034 Contractor Bonds								
2034 Contractor Bonds								
36100 Investment Earnings								
2034-400-36100-1000-		Investment Earnings						
		0	0	0	-2,957.86	.00	2,957.86	100.0%
39500 Revenue								
2034-400-39500-1000-		Revenue						
		0	0	0	-18,024.38	.00	18,024.38	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-20,982.24	.00	20,982.24	100.0%
	TOTAL Contractor Bonds	0	0	0	-20,982.24	.00	20,982.24	100.0%
	TOTAL Contractor Bonds	0	0	0	-20,982.24	.00	20,982.24	100.0%
	TOTAL REVENUES	0	0	0	-20,982.24	.00	20,982.24	
2035 End of Road- RIIB								
20601020 Community Development								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2035	End of Road- RIIB	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
2035-601-39500-1000-		0	Fund Balance-Restricted	0	-40,573.50	.00	40,573.50	100.0%
49500 Capital Expenditures								
2035-601-49500-1000-		0	Capital Expenditures	0	20,746.45	.00	-20,746.45	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL Community Development		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL End of Road- RIIB		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL REVENUES		0	0	0	-40,573.50	.00	40,573.50	
TOTAL EXPENSES		0	0	0	20,746.45	.00	-20,746.45	
2036 End of Road- boat ramps								
2036 End of Road- boat ramps								
49500 Capital Expenditures								
2036-601-49500-1000-		0	Expenditures	0	25,799.60	.00	-25,799.60	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	25,799.60	.00	-25,799.60	100.0%
TOTAL End of Road- boat ramps		0	0	0	25,799.60	.00	-25,799.60	100.0%
TOTAL End of Road- boat ramps		0	0	0	25,799.60	.00	-25,799.60	100.0%
TOTAL EXPENSES		0	0	0	25,799.60	.00	-25,799.60	
2038 Fund 2038								
2038 Fund 2038								
39500 Revenue								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2038	Fund 2038	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2038-701-39500-1000-		0	Revenue Mobile C Grant	0	-175,000.00	.00	175,000.00	100.0%
49500 Capital Expenditures								
2038-701-49500-1000-		0	Expenditures	0	108,149.34	.00	-108,149.34	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL Fund 2038		0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL Fund 2038		0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL REVENUES		0	0	0	-175,000.00	.00	175,000.00	
TOTAL EXPENSES		0	0	0	108,149.34	.00	-108,149.34	
2050 Main Street Streetscape								
20601050 Community Development								
49500 Capital Expenditures								
2050-601-49500-1000-		0	Capital Expenditures	0	22,855.50	.00	-22,855.50	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	22,855.50	.00	-22,855.50	100.0%
TOTAL Community Development		0	0	0	22,855.50	.00	-22,855.50	100.0%
TOTAL Main Street Streetscape		0	0	0	22,855.50	.00	-22,855.50	100.0%
TOTAL EXPENSES		0	0	0	22,855.50	.00	-22,855.50	
2052 Substance Abuse Task Force								
2052 Fund 2052								
39500 Revenue								
2052-400-39500-1000-			Revenue					

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2052	Substance Abuse Task Force	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
		0	0	0	-830.00	.00	830.00	100.0%
41100 Salaries								
2052-400-41100-1000-	Salaries	0	0	0	8,858.00	.00	-8,858.00	100.0%
42200 Payroll Taxes								
2052-400-42200-1000-	Payroll Taxes	0	0	0	713.31	.00	-713.31	100.0%
49500 Capital Expenditures								
2052-400-49500-1000-	Expenditures	0	0	0	2,905.10	.00	-2,905.10	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	11,646.41	.00	-11,646.41	100.0%
	TOTAL Fund 2052	0	0	0	11,646.41	.00	-11,646.41	100.0%
	TOTAL Substance Abuse Task Force	0	0	0	11,646.41	.00	-11,646.41	100.0%
	TOTAL REVENUES	0	0	0	-830.00	.00	830.00	
	TOTAL EXPENSES	0	0	0	12,476.41	.00	-12,476.41	
2053 Harbor Festival								
2053 Fund 2053								
39500 Revenue								
2053-703-39500-1000-	Revenue	0	0	0	-32,658.20	.00	32,658.20	100.0%
49500 Capital Expenditures								
2053-703-49500-1000-	Expenditures	0	0	0	7,415.38	.00	-7,415.38	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2053	Harbor Festival	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL Fund 2053	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL Harbor Festival	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL REVENUES	0	0	0	-32,658.20	.00	32,658.20	
	TOTAL EXPENSES	0	0	0	7,415.38	.00	-7,415.38	
2057 Police Support Dog								
2057 Fund 2057								
39500 Revenue								
	2057-701-39500-1000-	0	Revenue	0	-1,000.00	.00	1,000.00	100.0%
49500 Capital Expenditures								
	2057-701-49500-1000-	0	Expenditures	0	1,420.35	.00	-1,420.35	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL Fund 2057	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL Police Support Dog	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL REVENUES	0	0	0	-1,000.00	.00	1,000.00	
	TOTAL EXPENSES	0	0	0	1,420.35	.00	-1,420.35	
2058 HEZ Grant								
2058 Fund 2058								
39500 Revenue								
	2058-803-39500-1000-	0	Revenue-HEZ	0	-1,080.00	.00	1,080.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2058	HEZ Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,080.00	.00	1,080.00	100.0%
	TOTAL Fund 2058	0	0	0	-1,080.00	.00	1,080.00	100.0%
	TOTAL HEZ Grant	0	0	0	-1,080.00	.00	1,080.00	100.0%
	TOTAL REVENUES	0	0	0	-1,080.00	.00	1,080.00	
2061 Children's Grove								
20400010 General Government (for Revenue								
36100 Investment Earnings								
2061-400-36100-0000-	Investment Earnings	0	0	0	-173.82	.00	173.82	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-173.82	.00	173.82	100.0%
	TOTAL General Government (for Revenue	0	0	0	-173.82	.00	173.82	100.0%
	TOTAL Children's Grove	0	0	0	-173.82	.00	173.82	100.0%
	TOTAL REVENUES	0	0	0	-173.82	.00	173.82	
2062 Library Grants								
20801060 Rogers Free Library								
39500 Revenue								
2062-802-39500-1000-	Revenue	0	0	0	-119,403.00	.00	119,403.00	100.0%
49500 Capital Expenditures								
2062-802-49500-1000-	Capital Expenditures	0	0	0	9,078.80	.00	-9,078.80	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2062	Library Grants	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL Rogers Free Library	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL Library Grants	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL REVENUES	0	0	0	-119,403.00	.00	119,403.00	
	TOTAL EXPENSES	0	0	0	9,078.80	.00	-9,078.80	
2065 Drug Free Communities								
2065 Fund 2065								
39500 Revenue								
2065-400-39500-1000-	Revenue	0	0	0	-26,470.00	.00	26,470.00	100.0%
49500 Capital Expenditures								
2065-400-49500-1000-	Expenditures	0	0	0	43,490.84	.00	-43,490.84	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL Fund 2065	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL Drug Free Communities	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL REVENUES	0	0	0	-26,470.00	.00	26,470.00	
	TOTAL EXPENSES	0	0	0	43,490.84	.00	-43,490.84	
2066 Emergency Dialers Program								
2066 Fund 2066								
39500 Revenue								
2066-801-39500-1000-	Revenue	0	0	0	-95.00	.00	95.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2066	Emergency Dialers Program	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL Fund 2066	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL Emergency Dialers Program	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL REVENUES	0	0	0	-95.00	.00	95.00	
2067 Recreation T-Shirts								
2067 Fund 2067								
39500 Revenue								
	2067-803-39500-1000-		Revenue					
		0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL Fund 2067	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL Recreation T-Shirts	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL REVENUES	0	0	0	-3,375.00	.00	3,375.00	
2069 Veterinary								
2069 Fund 2069								
39500 Revenue								
	2069-702-39500-1000-		Revenue					
		0	0	0	-15,770.00	.00	15,770.00	100.0%
49500 Capital Expenditures								
	2069-702-49500-1000-		Expenditures					
		0	0	0	6,773.01	.00	-6,773.01	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2069	Veterinary	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-8,996.99	.00	8,996.99	100.0%
	TOTAL Fund 2069	0	0	0	-8,996.99	.00	8,996.99	100.0%
	TOTAL Veterinary	0	0	0	-8,996.99	.00	8,996.99	100.0%
	TOTAL REVENUES	0	0	0	-15,770.00	.00	15,770.00	
	TOTAL EXPENSES	0	0	0	6,773.01	.00	-6,773.01	
2070 Spay/Neuter Fund								
2070 Spay/Neuter Fund								
39500 Revenue								
	2070-702-39500-1000-	0	Revenue 0	0	-6,728.50	.00	6,728.50	100.0%
49500 Capital Expenditures								
	2070-702-49500-1000-	0	Expenditures 0	0	7,963.08	.00	-7,963.08	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,234.58	.00	-1,234.58	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	1,234.58	.00	-1,234.58	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	1,234.58	.00	-1,234.58	100.0%
	TOTAL REVENUES	0	0	0	-6,728.50	.00	6,728.50	
	TOTAL EXPENSES	0	0	0	7,963.08	.00	-7,963.08	
2071 Planning Engineer								
2071 Fund 2071								
39500 Revenue								
	2071-601-39500-1000-	0	Revenue 0	0	-14,400.00	.00	14,400.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2071	Planning Engineer	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures								
2071-601-49500-1000-								
	Expenditures	0	0	0	16,600.77	.00	-16,600.77	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	2,200.77	.00	-2,200.77	100.0%
	TOTAL Fund 2071	0	0	0	2,200.77	.00	-2,200.77	100.0%
	TOTAL Planning Engineer	0	0	0	2,200.77	.00	-2,200.77	100.0%
	TOTAL REVENUES	0	0	0	-14,400.00	.00	14,400.00	
	TOTAL EXPENSES	0	0	0	16,600.77	.00	-16,600.77	
2072 Library Community Grant								
20601030 Community Development								
39500 Revenue								
2072-601-39500-1000-								
	Revenue	0	0	0	-85,940.00	.00	85,940.00	100.0%
49500 Capital Expenditures								
2072-601-49500-1000-								
	Capital Expenditures	0	0	0	124,225.96	.00	-124,225.96	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	38,285.96	.00	-38,285.96	100.0%
	TOTAL Community Development	0	0	0	38,285.96	.00	-38,285.96	100.0%
	TOTAL Library Community Grant	0	0	0	38,285.96	.00	-38,285.96	100.0%
	TOTAL REVENUES	0	0	0	-85,940.00	.00	85,940.00	
	TOTAL EXPENSES	0	0	0	124,225.96	.00	-124,225.96	
2074 Drawing Reviews								
2074 Fund 2074								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2074	Drawing Reviews	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
2074-704-39500-1000-		0	Revenue 0	0	-19,427.00	.00	19,427.00	100.0%
49500 Capital Expenditures								
2074-704-49500-1000-		0	Expenditures 0	0	27,539.01	.00	-27,539.01	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	8,112.01	.00	-8,112.01	100.0%
TOTAL Fund 2074		0	0	0	8,112.01	.00	-8,112.01	100.0%
TOTAL Drawing Reviews		0	0	0	8,112.01	.00	-8,112.01	100.0%
TOTAL REVENUES		0	0	0	-19,427.00	.00	19,427.00	
TOTAL EXPENSES		0	0	0	27,539.01	.00	-27,539.01	
2076 Police Narcotics								
2076 Fund 2076								
36100 Investment Earnings								
2076-701-36100-1000-		0	Investment Earnings 0	0	-901.97	.00	901.97	100.0%
49500 Capital Expenditures								
2076-701-49500-1000-		0	Expenditures 0	0	5,184.50	.00	-5,184.50	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL Fund 2076		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL Police Narcotics		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL REVENUES		0	0	0	-901.97	.00	901.97	
TOTAL EXPENSES		0	0	0	5,184.50	.00	-5,184.50	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2077	Police Grants	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2077 Police Grants								
2077 Fund 2077								
39500 Revenue								
2077-701-39500-1000-		Revenue						
		0	0	0	-102,721.21	.00	102,721.21	100.0%
49500 Capital Expenditures								
2077-701-49500-1000-		Expenditures						
		0	0	0	80,783.55	.00	-80,783.55	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-21,937.66	.00	21,937.66	100.0%
	TOTAL Fund 2077	0	0	0	-21,937.66	.00	21,937.66	100.0%
	TOTAL Police Grants	0	0	0	-21,937.66	.00	21,937.66	100.0%
	TOTAL REVENUES	0	0	0	-102,721.21	.00	102,721.21	
	TOTAL EXPENSES	0	0	0	80,783.55	.00	-80,783.55	
2078 Records Preservation								
2078 Records Preservation								
39500 Revenue								
2078-403-39500-1000-		Revenue						
		0	0	0	-2,057.30	.00	2,057.30	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,057.30	.00	2,057.30	100.0%
	TOTAL Records Preservation	0	0	0	-2,057.30	.00	2,057.30	100.0%
	TOTAL Records Preservation	0	0	0	-2,057.30	.00	2,057.30	100.0%
	TOTAL REVENUES	0	0	0	-2,057.30	.00	2,057.30	

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FOR 2025 09								
2080	Land Evidence & Technology	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2080 Land Evidence & Technology								
2080 Fund 2080								
39500 Revenue								
2080-403-39500-1000-		Revenue						
		0	0	0	-10,928.03	.00	10,928.03	100.0%
49500 Capital Expenditures								
2080-403-49500-1000-		Expenditures						
		0	0	0	105,310.50	.00	-105,310.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	94,382.47	.00	-94,382.47	100.0%
	TOTAL Fund 2080	0	0	0	94,382.47	.00	-94,382.47	100.0%
	TOTAL Land Evidence & Technology	0	0	0	94,382.47	.00	-94,382.47	100.0%
	TOTAL REVENUES	0	0	0	-10,928.03	.00	10,928.03	
	TOTAL EXPENSES	0	0	0	105,310.50	.00	-105,310.50	
2081 Community Garden								
2081 Community Garden								
39500 Revenue								
2081-803-39500-1000-		Revenue						
		0	0	0	-885.00	.00	885.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
	TOTAL REVENUES	0	0	0	-885.00	.00	885.00	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
2084	CDBG	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2084 CDBG								
20602010 Community Development								
49500 Capital Expenditures								
2084-601-49500-2020-								
		0	Capital Expenditures	0	1,171,653.35	.00	-1,171,653.35	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,171,653.35	.00	-1,171,653.35	100.0%
	TOTAL Community Development	0	0	0	1,171,653.35	.00	-1,171,653.35	100.0%
20602020 Community Development								
39500 Revenue								
2084-601-39500-2022-								
		0	Revenue	0	-842,124.19	.00	842,124.19	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-842,124.19	.00	842,124.19	100.0%
	TOTAL Community Development	0	0	0	-842,124.19	.00	842,124.19	100.0%
20846018 CDBG								
49500 Capital Expenditures								
2084-601-49500-2018-								
		0	CDBG Expenses 2018	0	247,500.00	.00	-247,500.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	247,500.00	.00	-247,500.00	100.0%
	TOTAL CDBG	0	0	0	247,500.00	.00	-247,500.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL CDBG	0	0	0	577,029.16	.00	-577,029.16	100.0%
TOTAL REVENUES	0	0	0	-842,124.19	.00	842,124.19	
TOTAL EXPENSES	0	0	0	1,419,153.35	.00	-1,419,153.35	
2085 Fire Department Grants							
20857041 Fire Department Grants							
39500 Revenue							
2085-704-39500-1000-	0	Revenue 0	0	-2,575.00	.00	2,575.00	100.0%
49500 Capital Expenditures							
2085-704-49500-1000-	0	Expenditures 0	0	43,090.14	.00	-43,090.14	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	40,515.14	.00	-40,515.14	100.0%
TOTAL Fire Department Grants	0	0	0	40,515.14	.00	-40,515.14	100.0%
TOTAL Fire Department Grants	0	0	0	40,515.14	.00	-40,515.14	100.0%
TOTAL REVENUES	0	0	0	-2,575.00	.00	2,575.00	
TOTAL EXPENSES	0	0	0	43,090.14	.00	-43,090.14	
2087 Election Security Grant							
2087 Sr. Center DEA Grant							
39500 Revenue							
2087-400-39500-1000-	0	Revenue 0	0	-12,085.00	.00	12,085.00	100.0%
49500 Capital Expenditures							
2087-400-49500-1000-	0	Expenditures 0	0	12,085.00	.00	-12,085.00	100.0%

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FOR 2025 09								
2087	Election Security Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	.00	.00	.00	.0%
	TOTAL Sr. Center DEA Grant	0	0	0	.00	.00	.00	.0%
	TOTAL Election Security Grant	0	0	0	.00	.00	.00	.0%
	TOTAL REVENUES	0	0	0	-12,085.00	.00	12,085.00	
	TOTAL EXPENSES	0	0	0	12,085.00	.00	-12,085.00	
2093 Municipal Resiliency Program G								
2093 Municipal Resiliency Program G								
49500 Capital Expenditures								
2093-601-49500-1000-								
	Expenditures	0	0	0	22,209.60	.00	-22,209.60	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	22,209.60	.00	-22,209.60	100.0%
	TOTAL Municipal Resiliency Program G	0	0	0	22,209.60	.00	-22,209.60	100.0%
	TOTAL Municipal Resiliency Program G	0	0	0	22,209.60	.00	-22,209.60	100.0%
	TOTAL EXPENSES	0	0	0	22,209.60	.00	-22,209.60	
2094 Sowams/Annawamscutt WS Study								
2094 Sowams/Annawamscutt WS Study								
49500 Capital Expenditures								
2094-601-49500-1000-								
	Expenditures	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%

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FOR 2025 09								
2094	Sowams/Annawamscutt WS Study	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL EXPENSES	0	0	0	22,687.00	.00	-22,687.00	
2096 Library Donations								
2096 Library Donations								
39500 Revenue								
2096-802-39500-1000-			Revenue Donations					
		0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL Library Donations	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL Library Donations	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL REVENUES	0	0	0	-9,304.74	.00	9,304.74	
2097 Community Night Out								
2097 Community Night Out								
49500 Capital Expenditures								
2097-701-49500-1000-			Expenditures					
		0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL Community Night Out	0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL Community Night Out	0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL EXPENSES	0	0	0	1,200.42	.00	-1,200.42	
2098 Park Benches								
20801040 Parks and Recreation								

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FOR 2025 09								
2098	Park Benches	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
2098-803-39500-1000-	Revenue	0	0	0	-6,865.00	.00	6,865.00	100.0%
49500 Capital Expenditures								
2098-803-49500-1000-	Capital Expenditures	0	0	0	17,221.52	.00	-17,221.52	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	10,356.52	.00	-10,356.52	100.0%
	TOTAL Parks and Recreation	0	0	0	10,356.52	.00	-10,356.52	100.0%
	TOTAL Park Benches	0	0	0	10,356.52	.00	-10,356.52	100.0%
	TOTAL REVENUES	0	0	0	-6,865.00	.00	6,865.00	
	TOTAL EXPENSES	0	0	0	17,221.52	.00	-17,221.52	
2099 Bristol Volleyball League								
20801050 Parks and Recreation								
39500 Revenue								
2099-803-39500-1000-	Revenue	0	0	0	-9,940.89	.00	9,940.89	100.0%
49500 Capital Expenditures								
2099-803-49500-1000-	Capital Expenditures	0	0	0	450.27	.00	-450.27	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-9,490.62	.00	9,490.62	100.0%
	TOTAL Parks and Recreation	0	0	0	-9,490.62	.00	9,490.62	100.0%
	TOTAL Bristol Volleyball League	0	0	0	-9,490.62	.00	9,490.62	100.0%
	TOTAL REVENUES	0	0	0	-9,940.89	.00	9,940.89	
	TOTAL EXPENSES	0	0	0	450.27	.00	-450.27	

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FOR 2025 09								
2161	Tree Planting Comm Dev	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2161 Tree Planting Comm Dev								
2161 Sr. Center Grants								
49500 Capital Expenditures								
2161-400-49500-1000-								
	Expenditures	0	0	0	41,443.00	.00	-41,443.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	41,443.00	.00	-41,443.00	100.0%
	TOTAL Sr. Center Grants	0	0	0	41,443.00	.00	-41,443.00	100.0%
	TOTAL Tree Planting Comm Dev	0	0	0	41,443.00	.00	-41,443.00	100.0%
	TOTAL EXPENSES	0	0	0	41,443.00	.00	-41,443.00	
3032 Walley School Renovation								
3032 Fund 3032								
49500 Capital Expenditures								
3032-400-49500-1000-								
	Expenditures	0	0	0	-115,490.53	.00	115,490.53	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-115,490.53	.00	115,490.53	100.0%
	TOTAL Fund 3032	0	0	0	-115,490.53	.00	115,490.53	100.0%
	TOTAL Walley School Renovation	0	0	0	-115,490.53	.00	115,490.53	100.0%
	TOTAL EXPENSES	0	0	0	-115,490.53	.00	115,490.53	
3039 COVID-19								
3039 Fund 3039								
49500 Capital Expenditures								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
3039	COVID-19	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
3039-400-49500-1000-			Expenditures					
		0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL Fund 3039	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL COVID-19	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%
	TOTAL EXPENSES	0	0	0	1,136,562.96	.00	-1,136,562.96	
3040 Capital Reserve								
3040 Fund 3040								
49500 Capital Expenditures								
3040-400-49500-1000-			Expenditures					
		0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL Fund 3040	0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL Capital Reserve	0	0	0	53,054.87	.00	-53,054.87	100.0%
	TOTAL EXPENSES	0	0	0	53,054.87	.00	-53,054.87	
3043 Public works Capital								
3043 Fund 3043								
49500 Capital Expenditures								
3043-603-49500-1000-			Expenditures					
		0	0	0	9,604.00	.00	-9,604.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,604.00	.00	-9,604.00	100.0%
	TOTAL Fund 3043	0	0	0	9,604.00	.00	-9,604.00	100.0%

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FOR 2025 09								
3043	Public Works Capital	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Public Works Capital	0	0	0	9,604.00	.00	-9,604.00	100.0%
	TOTAL EXPENSES	0	0	0	9,604.00	.00	-9,604.00	
3050 Accounting System Conversion								
3050 Accounting System Conversion								
49500 Capital Expenditures								
3050-501-49500-1000-	Expenditures	0	0	0	71,651.19	.00	-71,651.19	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	71,651.19	.00	-71,651.19	100.0%
	TOTAL Accounting System Conversion	0	0	0	71,651.19	.00	-71,651.19	100.0%
	TOTAL Accounting System Conversion	0	0	0	71,651.19	.00	-71,651.19	100.0%
	TOTAL EXPENSES	0	0	0	71,651.19	.00	-71,651.19	
3090 Independence Park Boat Ramp								
3090 Independence Park Boat Ramp								
39500 Revenue								
3090-703-39500-1000-	Revenue	0	0	0	-406,367.46	.00	406,367.46	100.0%
49500 Capital Expenditures								
3090-703-49500-1000-	Expenditures	0	0	0	196,786.82	.00	-196,786.82	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-209,580.64	.00	209,580.64	100.0%
	TOTAL Independence Park Boat Ramp	0	0	0	-209,580.64	.00	209,580.64	100.0%

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3090	Independence Park Boat Ramp	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Independence Park Boat Ramp	0	0	0	-209,580.64	.00	209,580.64	100.0%
	TOTAL REVENUES	0	0	0	-406,367.46	.00	406,367.46	
	TOTAL EXPENSES	0	0	0	196,786.82	.00	-196,786.82	
3093 Public Buildings Capital								
3093 Fund 3093								
49500 Capital Expenditures								
3093-400-49500-1000-								
	Expenditures	0	0	0	187,710.48	.00	-187,710.48	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	187,710.48	.00	-187,710.48	100.0%
	TOTAL Fund 3093	0	0	0	187,710.48	.00	-187,710.48	100.0%
	TOTAL Public Buildings Capital	0	0	0	187,710.48	.00	-187,710.48	100.0%
	TOTAL EXPENSES	0	0	0	187,710.48	.00	-187,710.48	
3094 Tanyard Brook								
3094 Fund 3094								
49500 Capital Expenditures								
3094-601-49500-1000-								
	Expenditures	0	0	0	39,841.44	.00	-39,841.44	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	39,841.44	.00	-39,841.44	100.0%
	TOTAL Fund 3094	0	0	0	39,841.44	.00	-39,841.44	100.0%
	TOTAL Tanyard Brook	0	0	0	39,841.44	.00	-39,841.44	100.0%
	TOTAL EXPENSES	0	0	0	39,841.44	.00	-39,841.44	
3095 Road Repair Program								
3095 Fund 3095								

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3095	Road Repair Program	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue								
3095-603-39500-1000-	Revenue	0	0	0	-2,062,503.82	.00	2,062,503.82	100.0%
49500 Capital Expenditures								
3095-603-49500-1000-	Expenditures	0	0	0	1,860,287.46	.00	-1,860,287.46	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-202,216.36	.00	202,216.36	100.0%
	TOTAL Fund 3095	0	0	0	-202,216.36	.00	202,216.36	100.0%
	TOTAL Road Repair Program	0	0	0	-202,216.36	.00	202,216.36	100.0%
	TOTAL REVENUES	0	0	0	-2,062,503.82	.00	2,062,503.82	
	TOTAL EXPENSES	0	0	0	1,860,287.46	.00	-1,860,287.46	
3096 Open Space Acquisition								
3096 Fund 3096								
39500 Revenue								
3096-400-39500-1000-	Revenue	0	0	0	-739,508.09	.00	739,508.09	100.0%
49500 Capital Expenditures								
3096-400-49500-1000-	Expenditures	0	0	0	72,278.40	.00	-72,278.40	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-667,229.69	.00	667,229.69	100.0%
	TOTAL Fund 3096	0	0	0	-667,229.69	.00	667,229.69	100.0%

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FOR 2025 09								
3096	Open Space Acquisition	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Open Space Acquisition	0	0	0	-667,229.69	.00	667,229.69	100.0%
	TOTAL REVENUES	0	0	0	-739,508.09	.00	739,508.09	
	TOTAL EXPENSES	0	0	0	72,278.40	.00	-72,278.40	
3097 Drainage Projects								
3097 Fund 3097								
49500 Capital Expenditures								
3097-603-49500-1000-	Expenditures	0	0	0	139,444.80	.00	-139,444.80	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	139,444.80	.00	-139,444.80	100.0%
	TOTAL Fund 3097	0	0	0	139,444.80	.00	-139,444.80	100.0%
	TOTAL Drainage Projects	0	0	0	139,444.80	.00	-139,444.80	100.0%
	TOTAL EXPENSES	0	0	0	139,444.80	.00	-139,444.80	
3099 Marina Expansion								
3099 Fund 3099								
49500 Capital Expenditures								
3099-703-49500-1000-	Expenditures	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Fund 3099	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Marina Expansion	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL EXPENSES	0	0	0	123,824.58	.00	-123,824.58	
3101 Resiliency Plan								
3101 Resiliency Plan								

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3101	Resiliency Plan	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures								
3101-607-49500-1000-								
	Expenditures	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL EXPENSES	0	0	0	940.00	.00	-940.00	
3103 Bandstand								
3103 Bandstand								
49500 Capital Expenditures								
3103-803-49500-1000-								
	Expenditures	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL EXPENSES	0	0	0	6,341.59	.00	-6,341.59	
3104 Independence Park Parking Lot								
3104 Independence Park Parking Lot								
39500 Revenue								
3104-601-39500-1000-								
	Revenue Ind P Lot Bond	0	0	0	-311,355.21	.00	311,355.21	100.0%

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3104	Independence Park Parking Lot	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures								
3104-601-49500-1000-								
	Expenditures	0	0	0	47,093.28	.00	-47,093.28	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-264,261.93	.00	264,261.93	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-264,261.93	.00	264,261.93	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-264,261.93	.00	264,261.93	100.0%
	TOTAL REVENUES	0	0	0	-311,355.21	.00	311,355.21	
	TOTAL EXPENSES	0	0	0	47,093.28	.00	-47,093.28	
4120 Seldon								
4120 Seldon								
36100 Investment Earnings								
4120-501-36100-1000-								
	Investment Earnings	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL REVENUES	0	0	0	-2,614.04	.00	2,614.04	
4121 Easterbrooks								
4121 Easterbrooks								
36100 Investment Earnings								
4121-501-36100-1000-								
	Investment Earnings	0	0	0	-1,160.03	.00	1,160.03	100.0%

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4121	Easterbrooks	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,160.03	.00	1,160.03	100.0%
	TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
	TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
	TOTAL REVENUES	0	0	0	-1,160.03	.00	1,160.03	
4130 wilson								
4130 wilson								
36100 Investment Earnings								
4130-501-36100-1000-	Investment Earnings	0	0	0	-24,681.99	.00	24,681.99	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,681.99	.00	24,681.99	100.0%
	TOTAL wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
	TOTAL wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
	TOTAL REVENUES	0	0	0	-24,681.99	.00	24,681.99	
4131 6180/7116								
4131 6180/7116								
36100 Investment Earnings								
4131-501-36100-1000-	Investment Earnings	0	0	0	-27.40	.00	27.40	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-27.40	.00	27.40	100.0%
	TOTAL 6180/7116	0	0	0	-27.40	.00	27.40	100.0%

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4131	6180/7116	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL 6180/7116	0	0	0	-27.40	.00	27.40	100.0%
	TOTAL REVENUES	0	0	0	-27.40	.00	27.40	
4132 Colt Poor								
4132 Colt Poor								
36100 Investment Earnings								
	4132-501-36100-1000-	0	Investment Earnings	0	-15,524.21	.00	15,524.21	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-15,524.21	.00	15,524.21	100.0%
	TOTAL Colt Poor	0	0	0	-15,524.21	.00	15,524.21	100.0%
	TOTAL Colt Poor	0	0	0	-15,524.21	.00	15,524.21	100.0%
	TOTAL REVENUES	0	0	0	-15,524.21	.00	15,524.21	
4133 Poor Farm								
4133 Poor Farm								
36100 Investment Earnings								
	4133-501-36100-1000-	0	Investment Earnings	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL REVENUES	0	0	0	-3,678.57	.00	3,678.57	
4134 Bristed								
4134 Bristed								

YEAR-TO-DATE BUDGET REPORT

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4134	Bristed	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings								
4134-501-36100-1000-								
	Investment Earnings	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL REVENUES	0	0	0	-86.34	.00	86.34	
4135 Fletcher								
4135 Fletcher								
36100 Investment Earnings								
4135-501-36100-1000-								
	Investment Earnings	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL REVENUES	0	0	0	-141.14	.00	141.14	
4136 Herreshoff								
4136 Herreshoff								
36100 Investment Earnings								
4136-501-36100-1000-								
	Investment Earnings	0	0	0	-135.18	.00	135.18	100.0%

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4136	Herreshoff	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-135.18	.00	135.18	100.0%
	TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%
	TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%
	TOTAL REVENUES	0	0	0	-135.18	.00	135.18	
4137 wardwell								
4137 wardwell								
36100 Investment Earnings								
4137-501-36100-1000-	Investment Earnings	0	0	0	-179.36	.00	179.36	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-179.36	.00	179.36	100.0%
	TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%
	TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%
	TOTAL REVENUES	0	0	0	-179.36	.00	179.36	
4138 waldron								
4138 waldron								
36100 Investment Earnings								
4138-501-36100-1000-	Investment Earnings	0	0	0	-96.92	.00	96.92	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-96.92	.00	96.92	100.0%
	TOTAL waldron	0	0	0	-96.92	.00	96.92	100.0%

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4138	waldron	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL waldron	0	0	0	-96.92	.00	96.92	100.0%
	TOTAL REVENUES	0	0	0	-96.92	.00	96.92	
4140 Gardner								
4140 Gardner								
36100 Investment Earnings								
4140-501-36100-1000-	Investment Earnings	0	0	0	-95.41	.00	95.41	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-95.41	.00	95.41	100.0%
	TOTAL Gardner	0	0	0	-95.41	.00	95.41	100.0%
	TOTAL Gardner	0	0	0	-95.41	.00	95.41	100.0%
	TOTAL REVENUES	0	0	0	-95.41	.00	95.41	
4141 Dimon								
4141 Dimon								
36100 Investment Earnings								
4141-501-36100-1000-	Investment Earnings	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL REVENUES	0	0	0	-143.37	.00	143.37	
4160 North Burial Ground								
41401010 General Government (for Revenue)								

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4160	North Burial Ground	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44800 Miscellaneous								
4160-400-44800-1000-								
	Expenditures	0	0	0	16,520.00	.00	-16,520.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	16,520.00	.00	-16,520.00	100.0%
	TOTAL General Government (for Revenue	0	0	0	16,520.00	.00	-16,520.00	100.0%
4160 Fund 4160								
35500 Cemetery Lot Sales								
4160-501-35500-1000-								
	Cemetery Lot Sales: Burial	0	0	0	-66,980.00	.00	66,980.00	100.0%
35505 Funeral Income: Standard FBB								
4160-501-35505-1000-								
	Funeral Income: Standard FBB	0	0	0	-29,600.00	.00	29,600.00	100.0%
35550 Foundations/Markers								
4160-501-35550-1000-								
	Foundations/Markers	0	0	0	-13,360.33	.00	13,360.33	100.0%
43110 Funerals								
4160-501-43110-1000-								
	Funerals: NBG Standard FBB	0	0	0	18,600.00	.00	-18,600.00	100.0%
44000 Superintendant Services								
4160-501-44000-1000-								
	Superintendant Services	0	0	0	24,000.00	.00	-24,000.00	100.0%

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FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44200 Grounds Maintenance							
4160-501-44200-1000-	0	Grounds Maintenance 0	0	46,288.00	.00	-46,288.00	100.0%
44201 Additional Grounds Services							
4160-501-44201-1000-	0	Additional GS: NBG 0	0	15,334.92	.00	-15,334.92	100.0%
44202 Tree Planting							
4160-501-44202-1000-	0	Tree Planting: NBG 0	0	1,442.50	.00	-1,442.50	100.0%
44220 Snow & Ice Removal							
4160-501-44220-1000-	0	Snow Removal 0	0	3,050.00	.00	-3,050.00	100.0%
44300 Building Repairs & Mainten							
4160-501-44300-1000-	0	Repairs & Maintenance: NBG 0	0	6,572.00	.00	-6,572.00	100.0%
45400 Advertising							
4160-501-45400-1000-	0	Advertising 0	0	798.00	.00	-798.00	100.0%
46100 Foundations/Markers							
4160-501-46100-1000-	0	Foundations/Markers 0	0	7,562.50	.00	-7,562.50	100.0%
46200 Utilities							
4160-501-46200-1000-	0	Utilities 0	0	6,004.83	.00	-6,004.83	100.0%

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FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47200 Capital Improvements							
4160-501-47200-1000-							
	0	Capital Improvements: NBG	0	1,585.00	.00	-1,585.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	21,297.42	.00	-21,297.42	100.0%
TOTAL Fund 4160	0	0	0	21,297.42	.00	-21,297.42	100.0%
41605013 North Burial Ground							
35500 Cemetery Lot Sales							
4160-501-35500-3000-							
	0	Cemetery Lot Sales: Cremation	0	-41,100.00	.00	41,100.00	100.0%
35505 Funeral Income: Standard FBB							
4160-501-35505-3000-							
	0	Funeral Income: Cremation Gard	0	-9,200.00	.00	9,200.00	100.0%
43110 Funerals							
4160-501-43110-3000-							
	0	Funerals: Cremation Garden	0	5,875.00	.00	-5,875.00	100.0%
43490 Engraving/Bronzing: Cremation							
4160-501-43490-3000-							
	0	Engraving/Bronzing: Cremation	0	-2,794.91	.00	2,794.91	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-47,219.91	.00	47,219.91	100.0%
TOTAL North Burial Ground	0	0	0	-47,219.91	.00	47,219.91	100.0%
41605014 North Burial Ground							
35505 Funeral Income: Standard FBB							

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FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4160-501-35505-4000-							
	0	Funeral Income: Cremation 0	0	-15,300.00	.00	15,300.00	100.0%
43110 Funerals							
4160-501-43110-4000-							
	0	Funerals: NBG Cremation 0	0	5,050.00	.00	-5,050.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,250.00	.00	10,250.00	100.0%
TOTAL North Burial Ground	0	0	0	-10,250.00	.00	10,250.00	100.0%
TOTAL North Burial Ground	0	0	0	-19,652.49	.00	19,652.49	100.0%
TOTAL REVENUES	0	0	0	-175,540.33	.00	175,540.33	
TOTAL EXPENSES	0	0	0	155,887.84	.00	-155,887.84	
4183 Teachers for Children							
4183 Fund 4183							
36100 Investment Earnings							
4183-501-36100-1000-							
	0	Investment Earnings 0	0	-7.54	.00	7.54	100.0%
36400 Contributions/Donations from P							
4183-501-36400-1000-							
	0	Contributions/Donations from P 0	0	-3,355.28	.00	3,355.28	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL Fund 4183	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL Teachers for Children	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL REVENUES	0	0	0	-3,362.82	.00	3,362.82	
5002 Enterprise							
5002 Enterprise							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
32002 Permits								
5002-604-32002-1000-		-1,000	Permits 0	-1,000	-180.00	.00	-820.00	18.0%
32005 Septage								
5002-604-32005-1000-		0	Septage 0	0	308.01	.00	-308.01	100.0%
32006 Pretreatment Revenue								
5002-604-32006-1000-		-30,000	Pretreatment Revenue 0	-30,000	-32,699.88	.00	2,699.88	109.0%
34410 Sewer Use Fees								
5002-604-34410-1000-		0	Sewer Use Fees 0	0	-3,458,797.50	.00	3,458,797.50	100.0%
34420 Sewer Assessments								
5002-604-34420-1000-		0	Sewer Assessments 0	0	-25,900.00	.00	25,900.00	100.0%
35100 Fees & Fines								
5002-604-35100-1000-		-500	Fees & Fines 0	-500	-2,200.00	.00	1,700.00	440.0%
35110 Infiltration Inflow								
5002-604-35110-1000-		0	Infiltration Inflow 0	0	-4,425.00	.00	4,425.00	100.0%
35510 Debt Service Recovery-RWU								
5002-604-35510-1000-		-51,250	Debt Service Recovery-RWU 0	-51,250	.00	.00	-51,250.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries								
5002-604-41100-1000-		788,226	Salaries 0	788,226	541,148.03	.00	247,078.00	68.7%
41300 Overtime								
5002-604-41300-1000-		80,000	Overtime 0	80,000	32,040.50	.00	47,959.50	40.1%
42101 Medical Insurance								
5002-604-42101-1000-		179,618	Medical Insurance 0	179,618	88,494.82	.00	91,123.22	49.3%
42102 Dental Insurance								
5002-604-42102-1000-		6,875	Dental Insurance 0	6,875	2,771.88	.00	4,102.72	40.3%
42200 Payroll Taxes								
5002-604-42200-1000-		66,419	Payroll Taxes 0	66,419	44,460.00	.00	21,959.29	66.9%
42301 Defined Contribution-TIAA								
5002-604-42301-1000-		7,849	Defined Contribution-TIAA 0	7,849	4,336.39	.00	3,512.90	55.2%
42302 Defined Benefit-ERSRI								
5002-604-42302-1000-		106,436	Defined Benefit-ERSRI 0	106,436	71,115.45	.00	35,320.92	66.8%
43200 Dues & Conferences								
5002-604-43200-1000-		1,500	Dues & Conferences 0	1,500	1,178.72	.00	321.28	78.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43270 CMOM Reporting								
5002-604-43270-1000-		20,000	CMOM Reporting 0	20,000	18,106.03	.00	1,893.97	90.5%
43442 EPA Permit Fee								
5002-604-43442-1000-		3,100	EPA Permit Fee 0	3,100	.00	.00	3,100.00	.0%
44001 Inflow infiltration								
5002-604-44001-1000-		0	Inflow infiltration 0	0	958.80	.00	-958.80	100.0%
44300 Building Repairs & Mainten								
5002-604-44300-1000-		15,000	Building Repairs & Maintenance 0	15,000	18,246.76	.00	-3,246.76	121.6%
44310 Motor Vehicle Repairs								
5002-604-44310-1000-		12,000	Motor Vehicle Repairs 0	12,000	9,327.82	.00	2,672.18	77.7%
44351 RBC Repairs & Maintenance								
5002-604-44351-1000-		5,000	RBC Repairs & Maintenance 0	5,000	2,918.14	.00	2,081.86	58.4%
44352 Generator Service								
5002-604-44352-1000-		10,000	Generator Service 0	10,000	5,067.55	.00	4,932.45	50.7%
44353 Sewer System Repairs								
5002-604-44353-1000-		50,000	Sewer System Repairs 0	50,000	32,375.09	.00	17,624.91	64.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44354 Odor Control								
5002-604-44354-1000-		5,000	Odor Control 0	5,000	3,994.01	.00	1,005.99	79.9%
44355 Cesspool Cleanout								
5002-604-44355-1000-		5,000	Cesspool Cleanout 0	5,000	2,150.65	.00	2,849.35	43.0%
44356 Solids/Scum Handling								
5002-604-44356-1000-		12,000	Solids/Scum Handling 0	12,000	2,446.96	.00	9,553.04	20.4%
44357 Grinder Pump Repairs								
5002-604-44357-1000-		3,000	Grinder Pump Repairs 0	3,000	.00	.00	3,000.00	.0%
44358 Biofilter Maintenance								
5002-604-44358-1000-		2,000	Biofilter Maintenance 0	2,000	.00	.00	2,000.00	.0%
44359 Lab Equipment Maintenance								
5002-604-44359-1000-		2,500	Lab Equipment Maintenance 0	2,500	.00	.00	2,500.00	.0%
44360 Pump Station Repairs								
5002-604-44360-1000-		35,000	Pump Station Repairs 0	35,000	39,258.70	.00	-4,258.70	112.2%
44361 Belt Press Service								
5002-604-44361-1000-		2,500	Belt Press Service 0	2,500	.00	.00	2,500.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44362 CL2 System Maintenance								
5002-604-44362-1000-		2,500	CL2 System Maintenance 0	2,500	2,708.25	.00	-208.25	108.3%
44363 Instrument & Controls Main								
5002-604-44363-1000-		20,000	Instrument & Controls Maintena 0	20,000	23,106.28	.00	-3,106.28	115.5%
44364 Headworks Maintenance								
5002-604-44364-1000-		3,500	Headworks Maintenance 0	3,500	.00	.00	3,500.00	.0%
44412 Warren Agreement								
5002-604-44412-1000-		45,000	Warren Agreement 0	45,000	44,900.80	.00	99.20	99.8%
45300 Telephone & Internet								
5002-604-45300-1000-		12,000	Telephone & Internet 0	12,000	15,101.53	.00	-3,101.53	125.8%
45900 Operating								
5002-604-45900-1000-		75,000	operating 0	75,000	66,243.51	.00	8,756.49	88.3%
46002 Office Supplies								
5002-604-46002-1000-		7,500	office supplies 0	7,500	3,383.45	.00	4,116.55	45.1%
46010 Uniforms								
5002-604-46010-1000-		29,500	Uniforms 0	29,500	23,184.62	.00	6,315.38	78.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46050 Chemicals								
5002-604-46050-1000-		150,000	Chemicals 0	150,000	114,844.60	.00	35,155.40	76.6%
46052 Laboratory								
5002-604-46052-1000-		35,000	Laboratory 0	35,000	23,114.68	.00	11,885.32	66.0%
46053 Pretreatment								
5002-604-46053-1000-		30,000	Pretreatment 0	30,000	21,591.50	.00	8,408.50	72.0%
46054 Manhole Covers								
5002-604-46054-1000-		4,000	Manhole Covers 0	4,000	.00	.00	4,000.00	.0%
46055 OSHA Equipment								
5002-604-46055-1000-		5,000	OSHA Equipment 0	5,000	1,792.66	.00	3,207.34	35.9%
46210 Natural Gas								
5002-604-46210-1000-		40,000	Natural Gas 0	40,000	18,971.60	.00	21,028.40	47.4%
46220 Gas & Electricity								
5002-604-46220-1000-		325,000	Electricity 0	325,000	161,727.61	.00	163,272.39	49.8%
46260 Vehicle Maintenance & Fuel								
5002-604-46260-1000-		30,000	Vehicle Maintenance & Fuel 0	30,000	9,465.00	.00	20,535.00	31.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service								
5002-604-46270-1000-		1,000	Water Service 0	1,000	573.51	.00	426.49	57.4%
47201 Capital Improvements-Infiltrat								
5002-604-47201-1000-		10,000	Capital Improvements-I&I 0	10,000	1,000.00	.00	9,000.00	10.0%
TOTAL UNDEFINED ROLLUP CODE		2,161,274	0	2,161,274	-2,071,788.47	.00	4,233,062.09	-95.9%
TOTAL Enterprise		2,161,274	0	2,161,274	-2,071,788.47	.00	4,233,062.09	-95.9%
50026061 Enterprise								
32002 Permits								
5002-606-32002-1000-		-3,500	Permits 0	-3,500	-225.00	.00	-3,275.00	6.4%
34430 Compost Sales								
5002-606-34430-1000-		-90,000	Compost Sales 0	-90,000	-41,567.10	.00	-48,432.90	46.2%
41100 Salaries								
5002-606-41100-1000-		396,807	Salaries 0	396,807	290,867.79	.00	105,939.62	73.3%
41300 Overtime								
5002-606-41300-1000-		37,000	Overtime 0	37,000	27,905.94	.00	9,094.06	75.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
5002-606-42101-1000-	106,848	Medical Insurance 0	106,848	71,535.45	.00	35,312.23	67.0%
42102 Dental Insurance							
5002-606-42102-1000-	4,093	Dental Insurance 0	4,093	2,109.22	.00	1,983.63	51.5%
42200 Payroll Taxes							
5002-606-42200-1000-	33,186	Payroll Taxes 0	33,186	24,067.36	.00	9,118.91	72.5%
42301 Defined Contribution-TIAA							
5002-606-42301-1000-	3,968	Defined Contribution-TIAA 0	3,968	3,097.75	.00	870.32	78.1%
42302 Defined Benefit-ERSRI							
5002-606-42302-1000-	53,807	Defined Benefit-ERSRI 0	53,807	36,289.57	.00	17,517.52	67.4%
43441 Methane Testing							
5002-606-43441-1000-	4,500	Methane Testing 0	4,500	5,930.00	.00	-1,430.00	131.8%
43443 Compost Analysis							
5002-606-43443-1000-	8,500	Compost Analysis 0	8,500	6,412.35	.00	2,087.65	75.4%
44300 Building Repairs & Mainten							
5002-606-44300-1000-	15,000	Building Repairs & Maintenance 0	15,000	1,557.08	.00	13,442.92	10.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44310 Motor Vehicle Repairs							
5002-606-44310-1000-	14,000	Motor Vehicle Repairs 0	14,000	6,536.37	.00	7,463.63	46.7%
44354 Odor Control							
5002-606-44354-1000-	2,000	Odor Control 0	2,000	.00	.00	2,000.00	.0%
44363 Instrument & Controls Main							
5002-606-44363-1000-	3,500	Instrument & Controls Maintena 0	3,500	890.00	.00	2,610.00	25.4%
44375 Compost Equipment Maintenance							
5002-606-44375-1000-	18,000	Compost Equipment Maintenance 0	18,000	13,292.73	.00	4,707.27	73.8%
45300 Telephone & Internet							
5002-606-45300-1000-	1,000	Telephone & Internet 0	1,000	81.10	.00	918.90	8.1%
45900 Operating							
5002-606-45900-1000-	24,000	Operating 0	24,000	10,586.62	.00	13,413.38	44.1%
46010 Uniforms							
5002-606-46010-1000-	17,500	Uniforms 0	17,500	22,069.88	.00	-4,569.88	126.1%
46055 OSHA Equipment							
5002-606-46055-1000-	2,000	OSHA Equipment 0	2,000	126.21	.00	1,873.79	6.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46056 Compost Bags							
5002-606-46056-1000-	0	Compost Bags 0	0	-90.00	.00	90.00	100.0%
46057 Grinder Hammers							
5002-606-46057-1000-	3,000	Grinder Hammers 0	3,000	3,106.58	.00	-106.58	103.6%
46060 Tires							
5002-606-46060-1000-	4,000	Tires 0	4,000	2,180.95	.00	1,819.05	54.5%
46210 Natural Gas							
5002-606-46210-1000-	15,000	Natural Gas 0	15,000	4,286.36	.00	10,713.64	28.6%
46220 Gas & Electricity							
5002-606-46220-1000-	85,000	Electricity 0	85,000	28,685.28	.00	56,314.72	33.7%
46260 Vehicle Maintenance & Fuel							
5002-606-46260-1000-	31,000	Vehicle Maintenance & Fuel 0	31,000	2,117.20	.00	28,882.80	6.8%
46270 Water Service							
5002-606-46270-1000-	8,000	Water Service 0	8,000	4,235.22	.00	3,764.78	52.9%
TOTAL UNDEFINED ROLLUP CODE	798,209	0	798,209	526,084.91	.00	272,124.46	65.9%
TOTAL Enterprise	798,209	0	798,209	526,084.91	.00	272,124.46	65.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50026071 Enterprise							
33300 Grants							
5002-607-33300-1000-	0	Capital & operating Grants 0	0	652,155.03	.00	-652,155.03	100.0%
42100 Retiree Medical & Dental							
5002-607-42100-1000-	85,000	Retiree Medical 0	85,000	42,500.00	.00	42,500.00	50.0%
42103 Life Insurance Premiums							
5002-607-42103-1000-	21,224	Life Insurance 0	21,224	21,224.00	.00	.00	100.0%
42925 Other Post Employment Benefits							
5002-607-42925-1000-	20,000	Other Post Employment Benefits 0	20,000	.00	.00	20,000.00	.0%
42950 Severance Pay							
5002-607-42950-1000-	0	Severance Pay 0	0	10,000.00	.00	-10,000.00	100.0%
43101 Allocated Costs							
5002-607-43101-1000-	75,000	Allocated Costs 0	75,000	37,500.00	.00	37,500.00	50.0%
43400 IT & Support							
5002-607-43400-1000-	6,000	IT & Support 0	6,000	.00	.00	6,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43410 Annual Audit							
5002-607-43410-1000-	10,000	Annual Audit 0	10,000	.00	.00	10,000.00	.0%
44503 Solids Handling: Construction							
5002-607-44503-1000-	0	Solids Handling: Construction 0	0	368,714.45	.00	-368,714.45	100.0%
45201 Insurance							
5002-607-45201-1000-	392,238	Insurance 0	392,238	392,238.00	.00	.00	100.0%
48110 Bond Principal							
5002-607-48110-1000-	2,568,246	Bond Principal 0	2,568,246	95,000.00	.00	2,473,246.00	3.7%
48210 Interest-Bonds							
5002-607-48210-1000-	755,403	Interest-Bonds 0	755,403	75,725.01	.00	679,677.99	10.0%
48400 Cost of Issuance							
5002-607-48400-1000-	25,000	Cost of Issuance 0	25,000	.00	.00	25,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	3,958,111	0	3,958,111	1,695,056.49	.00	2,263,054.51	42.8%
TOTAL Enterprise	3,958,111	0	3,958,111	1,695,056.49	.00	2,263,054.51	42.8%
TOTAL Enterprise	6,917,594	0	6,917,594	149,352.93	.00	6,768,241.06	2.2%
TOTAL REVENUES	-176,250	0	-176,250	-2,913,531.44	.00	2,737,281.44	
TOTAL EXPENSES	7,093,844	0	7,093,844	3,062,884.37	.00	4,030,959.62	
5003 Enterprise Capital Fund							

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09							
5003	Enterprise Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET PCT USE/COL
5003 Enterprise Capital Fund							
49500 Capital Expenditures							
5003-607-49500-1000-							
	Expenditures	0	0	0	56,285.00	.00	-56,285.00 100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	56,285.00	.00	-56,285.00 100.0%
	TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00 100.0%
	TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00 100.0%
	TOTAL EXPENSES	0	0	0	56,285.00	.00	-56,285.00
6008 Police Pension							
60084001 Police Pension							
36000 Interest & Dividend Income							
6008-400-36000-1000-							
	Interest & Dividend Income	0	0	0	-220,444.40	.00	220,444.40 100.0%
36120 Realized Gains/Losses							
6008-400-36120-1000-							
	Realized Gains/Losses	0	0	0	160,524.19	.00	-160,524.19 100.0%
36130 Net Increase/Decrease in Fair							
6008-400-36130-1000-							
	Net Increase/Decrease in Fair	0	0	0	-773,859.70	.00	773,859.70 100.0%
39810 Employer Contributions							
6008-400-39810-1000-							
	Employer Contributions	0	0	0	-945,273.00	.00	945,273.00 100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
6008	Police Pension	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42300 Benefit Payments								
6008-400-42300-1000-								
	Benefit Payments	0	0	0	935,246.44	.00	-935,246.44	100.0%
43250 Administrative Fees								
6008-400-43250-1000-								
	Administrative Fees	0	0	0	54,910.76	.00	-54,910.76	100.0%
49500 Capital Expenditures								
6008-400-49500-1000-								
	Capital Expenditures	0	0	0	17,652.50	.00	-17,652.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL Police Pension	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL Police Pension	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL REVENUES	0	0	0	-1,779,052.91	.00	1,779,052.91	
	TOTAL EXPENSES	0	0	0	1,007,809.70	.00	-1,007,809.70	
6036 Other Post Employment Benefits								
6036 Fund 6036								
36000 Interest & Dividend Income								
6036-400-36000-1000-								
	Interest & Dividend Income	0	0	0	18,256.19	.00	-18,256.19	100.0%
36105 Investment Earnings-Webster #								
6036-400-36105-1000-								
	Investment Earnings-C&CE	0	0	0	-192,069.93	.00	192,069.93	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
6036	Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36130 Net Increase/Decrease in Fair								
6036-400-36130-1000-	Net Increase/Decrease in Fair	0	0	0	-449,693.39	.00	449,693.39	100.0%
39100 Interfund Transfers In								
6036-400-39100-1000-	Interfund Transfers In	0	0	0	39,539.30	.00	-39,539.30	100.0%
39800 Employee Contributions								
6036-400-39800-1000-	Employee Contributions	0	0	0	-61,980.87	.00	61,980.87	100.0%
42105 Death Benefits								
6036-400-42105-1000-	Death Benefits	0	0	0	-110,048.78	.00	110,048.78	100.0%
43255 Investment Expense								
6036-400-43255-1000-	Investment Expense	0	0	0	14,884.69	.00	-14,884.69	100.0%
49100 Interfund Transfer Out								
6036-400-49100-1000-	Interfund Transfers Out	0	0	0	-39,539.30	.00	39,539.30	100.0%
49500 Capital Expenditures								
6036-400-49500-1000-	Capital Expenditures	0	0	0	12,110.00	.00	-12,110.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-768,542.09	.00	768,542.09	100.0%
TOTAL Fund 6036		0	0	0	-768,542.09	.00	768,542.09	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
6036	Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Other Post Employment Benefits	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL REVENUES	0	0	0	-645,948.70	.00	645,948.70	
	TOTAL EXPENSES	0	0	0	-122,593.39	.00	122,593.39	
7101 Guiteras								
7101 Guiteras								
36100 Investment Earnings								
7101-501-36100-1000-								
	Investment Earnings	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL Guiteras	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL Guiteras	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL REVENUES	0	0	0	-38,931.86	.00	38,931.86	
7103 Stanton								
7103 Stanton								
36100 Investment Earnings								
7103-501-36100-1000-								
	Investment Earnings	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL Stanton	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL Stanton	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL REVENUES	0	0	0	-825.33	.00	825.33	
7105 Colt School								
7105 Colt School								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
7105	Colt School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings								
7105-501-36100-1000-			Investment Earnings					
		0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL Colt School	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL Colt School	0	0	0	-37,712.90	.00	37,712.90	100.0%
	TOTAL REVENUES	0	0	0	-37,712.90	.00	37,712.90	
7107 Byfield								
7107 Byfield								
36100 Investment Earnings								
7107-501-36100-1000-			Investment Earnings					
		0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL Byfield	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL Byfield	0	0	0	-10,738.28	.00	10,738.28	100.0%
	TOTAL REVENUES	0	0	0	-10,738.28	.00	10,738.28	
7108 Dewolf								
7108 Dewolf								
36100 Investment Earnings								
7108-501-36100-1000-			Investment Earnings					
		0	0	0	-3,510.14	.00	3,510.14	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
7108	Dewolf	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL REVENUES	0	0	0	-3,510.14	.00	3,510.14	
7180 Rogers Free Library								
7180 Rogers Free Library								
36100 Investment Earnings								
	7180-501-36100-1000-		Investment Earnings					
		0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL REVENUES	0	0	0	-1,296.35	.00	1,296.35	
7185 Narrows Association								
7185 Fund 7185								
36100 Investment Earnings								
	7185-501-36100-1000-		Investment Earnings					
		0	0	0	-424.95	.00	424.95	100.0%
48030 Scholarships								
	7185-501-48030-1000-		Scholarships					
		0	0	0	1,500.00	.00	-1,500.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
7185	Narrows Association	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL Fund 7185	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL Narrows Association	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL REVENUES	0	0	0	-424.95	.00	424.95	
	TOTAL EXPENSES	0	0	0	1,500.00	.00	-1,500.00	
9007 Gooding/Hope Community Reserve								
9007 Gooding/Hope Community Reserve								
36100 Investment Earnings								
9007-400-36100-1000-	Investment Earnings	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL REVENUES	0	0	0	-45,701.27	.00	45,701.27	
9035 Revaluation								
9035 Revaluation								
49500 Capital Expenditures								
9035-501-49500-1000-	Expenditures	0	0	0	9,392.95	.00	-9,392.95	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,392.95	.00	-9,392.95	100.0%
	TOTAL Revaluation	0	0	0	9,392.95	.00	-9,392.95	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
9035	Revaluation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Revaluation	0	0	0	9,392.95	.00	-9,392.95	100.0%
	TOTAL EXPENSES	0	0	0	9,392.95	.00	-9,392.95	
9072 Fire Prevention								
9072 Fund 9072								
39500 Revenue								
9072-704-39500-1000-	Revenue	0	0	0	-3,870.00	.00	3,870.00	100.0%
49500 Capital Expenditures								
9072-704-49500-1000-	Expenditures	0	0	0	2,070.50	.00	-2,070.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,799.50	.00	1,799.50	100.0%
	TOTAL Fund 9072	0	0	0	-1,799.50	.00	1,799.50	100.0%
	TOTAL Fire Prevention	0	0	0	-1,799.50	.00	1,799.50	100.0%
	TOTAL REVENUES	0	0	0	-3,870.00	.00	3,870.00	
	TOTAL EXPENSES	0	0	0	2,070.50	.00	-2,070.50	
9073 Tent Inspection								
9073 Tent Inspection								
39500 Revenue								
9073-704-39500-1000-	Revenue	0	0	0	-420.00	.00	420.00	100.0%
49500 Capital Expenditures								
9073-704-49500-1000-	Expenditures	0	0	0	999.00	.00	-999.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
9073	Tent Inspection	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL REVENUES	0	0	0	-420.00	.00	420.00	
	TOTAL EXPENSES	0	0	0	999.00	.00	-999.00	
9075 CPR Training								
9075 Fund 9075								
39500 Revenue								
9075-704-39500-1000-	Revenue	0	0	0	-7,855.00	.00	7,855.00	100.0%
49500 Capital Expenditures								
9075-704-49500-1000-	Expenditures	0	0	0	5,292.33	.00	-5,292.33	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,562.67	.00	2,562.67	100.0%
	TOTAL Fund 9075	0	0	0	-2,562.67	.00	2,562.67	100.0%
	TOTAL CPR Training	0	0	0	-2,562.67	.00	2,562.67	100.0%
	TOTAL REVENUES	0	0	0	-7,855.00	.00	7,855.00	
	TOTAL EXPENSES	0	0	0	5,292.33	.00	-5,292.33	
9081 Police Patrol Boat								
90701010 Police Department								
39500 Revenue								
9081-701-39500-1000-	Patrol Boat Revenue	0	0	0	-24,600.00	.00	24,600.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09								
9081	Police Patrol Boat	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL Police Department	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL Police Patrol Boat	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL REVENUES	0	0	0	-24,600.00	.00	24,600.00	
9082 HAZMAT Fees								
9082 Fund 9082								
49500 Capital Expenditures								
9082-704-49500-1000-								
	Expenditures	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL Fund 9082	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL HAZMAT Fees	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL EXPENSES	0	0	0	678.66	.00	-678.66	
9083 Police M/V Detail Fund								
9083 Fund 9083								
39500 Revenue								
9083-701-39500-1000-								
	Revenue	0	0	0	-149,420.28	.00	149,420.28	100.0%
49500 Capital Expenditures								
9083-701-49500-1000-								
	Expenditures	0	0	0	263,019.12	.00	-263,019.12	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 09									
9083	Police M/V Detail Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	113,598.84	.00	-113,598.84	100.0%	
	TOTAL Fund 9083	0	0	0	113,598.84	.00	-113,598.84	100.0%	
	TOTAL Police M/V Detail Fund	0	0	0	113,598.84	.00	-113,598.84	100.0%	
	TOTAL REVENUES	0	0	0	-149,420.28	.00	149,420.28		
	TOTAL EXPENSES	0	0	0	263,019.12	.00	-263,019.12		
9084 DPW Scrap									
90601010 Public works									
39500 Revenue									
9084-603-39500-1000-	Revenue - Surplus Vehicle & eq	0	0	0	-1,185.62	.00	1,185.62	100.0%	
49500 Capital Expenditures									
9084-603-49500-1000-	Misc-Lot Sales	0	0	0	45,066.31	.00	-45,066.31	100.0%	
	TOTAL Public Works	0	0	0	43,880.69	.00	-43,880.69	100.0%	
	TOTAL DPW Scrap	0	0	0	43,880.69	.00	-43,880.69	100.0%	
	TOTAL REVENUES	0	0	0	-1,185.62	.00	1,185.62		
	TOTAL EXPENSES	0	0	0	45,066.31	.00	-45,066.31		
	GRAND TOTAL	57,041,001	0	57,041,001	1,213,671.74	.00	55,827,328.86	2.1%	
** END OF REPORT - Generated by Carl Carulli **									

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	13	Y	N
Sequence 4	11	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: Y
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 9
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria
 Field Name Field Value

Fund
 Department
 Object
 Sub Account
 Project
 Character code
 Account type
 Account status
 Rollup Code

State of Rhode Island
Town of Bristol

Citation

Presented to

James "Jim" Dollins


It is with great admiration and gratitude that we recognize Jim for his remarkable 22 years of dedicated service on the Harbor Commission. During his tenure, Jim has exemplified unparalleled commitment, leadership, and vision, ensuring excellence for Bristol's harbor.

For more than two decades, Mr. Dollins's contributions have been a legacy of stewardship that will benefit future generations.


As he steps down from his role on the Harbor Commission, we extend our heartfelt thanks and appreciation. We wish Jim all the best in his endeavors and trust that his hard work will continue to inspire and guide us.

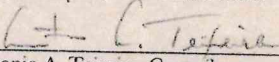
In making this presentation, the Honorable Town Administrator and Honorable Town Council of the Town of Bristol, State of Rhode Island, in accordance with the authority vested in them by the citizens of Bristol, and on behalf of all Bristolians, offer best wishes and the very best in the future.

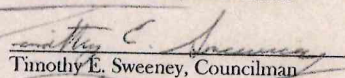
In witness whereof, we have hereunto set our hands and affixed the Seal of the Town of Bristol this 3rd day of March 2025.

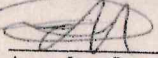

Steven Contente, Town Administrator



Nathan T. Calouro, Chairman

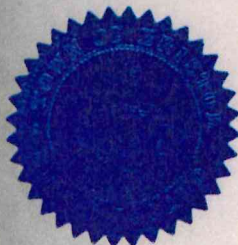

Mary A. Pagella, Vice-Chairwoman


Antonio A. Teixeira, Councilman


Timothy E. Sweeney, Councilman


Aaron Ley, Councilman


Attest: Melissa Cordeiro, Town Clerk



State of Rhode Island

Town of Bristol



Presented to

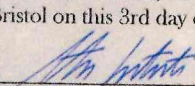
Dominic "Dom" Franco

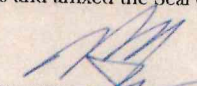
In recognition of Dom's outstanding commitment, the Town of Bristol proudly commends Mr. Franco for his pivotal role in transforming the Harbor Commission into what it is today.


Dom's 44 years of unwavering reliability with the Bristol Harbor Commission exemplify his deep dedication and invaluable contributions to our Town. Throughout the years, he has consistently demonstrated exceptional leadership, steadfast commitment, and selfless volunteerism, playing a crucial role in the Harbor Commission's remarkable success. Dom has truly set a standard of excellence that inspires us all.

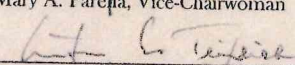
In making this presentation, the Honorable Town Administrator and the Honorable Town Council of the Town of Bristol, State of Rhode Island, in accordance with the authority vested in them by the citizens of Bristol, express our heartfelt appreciation for his tireless dedication to the Harbor Commission.

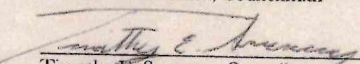
In witness whereof, we have set our hands and affixed the Seal of the Town of Bristol on this 3rd day of March, 2025.



Steven Contente, Town Administrator

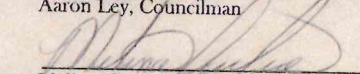

Nathan T. Calouro, Chairman

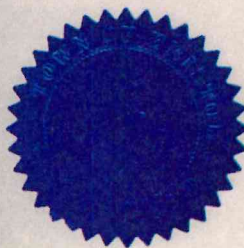

Mary A. Parella, Vice-Chairwoman


Antonio A. Teixeira, Councilman


Timothy E. Sweeney, Councilman


Aaron Ley, Councilman


Attest: Melissa Cordeiro, Town Clerk





Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

February 24, 2025

To Whom It May Concern:

Enclosed please find a petition of NARRAGANSETT ELECTRIC and VERIZON NEW ENGLAND INC., covering joint NARRAGANSETT ELECTRIC-VERIZON NEW ENGLAND INC pole locations

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

Narraganset Electric Contact: Wendy Paluch 280 Melrose Street 3rd FL, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch at:
4014306531 or wapaluch@rienergy.com

Very truly yours,


Christopher Montalto,
Distribution Design 

Enclosures



Isaiah Plourde RIE 401-742-7493
260 High St Bristol RI 02809

Description of Work: Installing midspan Pole 11-50 on State St in Bristol.

Work Order #: 13869467

THE NARRAGANSETTSETT ELECTRIC COMPNAY
AND VERIZON
PLAN TO ACCOMPANY PETITION

To The ☐ CITY or ☒ TOWN of Bristol
(Check One) (Name of City/Town)

For Joint Pole Location On State St
(Street Name)

Date: 1/15/2025

Key To Symbols

● New Pole Location
● Existing Pole Location for Reference



PETITION OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE
LOCATION TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

THE NARRAGANSETT ELECTRIC & Verizon New England Inc.,

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

State St

Installing midspan P11-50 to feed 260 High St

Therefore, your petitioners pray that they be granted joint of identical location for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

WR# 13869467

Dated 1/15/2025

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: Christopher Montalto

VERIZON NEW ENGLAND, INC.

BY: Albert E. Bessette, Jr.

The foregoing petition been read, it was voted that the consent at the

For the use of public ways named for the purposes stated in said petition be and it hereby is granted-----
work to be done subject to the supervision of

A true copy of the vote at the _____

Adopted _____ and recorded in Records Book# _____ Page _____



Rhode Island Energy™
a PPL company

Page 1 of 2

Municipal Pole & UG Petition/Permit Request Form

Engineer: Isaiah Plourde Date: 1/15/2025

City/Town: Bristol Work Order # 13869467

Install: 1 ☐ SO ☒ JO Poles on State St
(Quantity) (Check One) (Street Name)

Remove: ☐ SO ☐ JO Poles on
(Quantity) (Check One) (Street Name)

Relocate: ☐ SO ☐ JO Poles on
(Quantity) (Check One) (Street Name)

Beginning at a point approximately 50 Feet West of
(Distance) (Compass Heading)

centerline of the intersection of State St and High St and
(Street Name)

continuing approximately 150 feet in a East direction.
(Distance) (Compass Heading)

Install overhead/underground facilities: Street(s):

Description of Work: Installing midspan Pole 11-50 on State St in Bristol to feed 260 High St.

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Distribution Design

Updated By: CJM

Last Updated: 6/1/2024



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

DATE: March 3, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Narragansett Electric and Verizon request to install
a new pole on State Street, 50 Feet West of the
centerline of the intersection of State and High
Street

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
 Bristol, Rhode Island 02809
 Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Christopher J. Parella
 DIRECTOR OF PUBLIC WORKS

DATE: March 7, 2025

RE: Narragansett Electric and Verizon request to install a new pole on State Street, 50 feet west of the centerline of the intersection of State and High Street

Mr. Administrator,

I have no objection to this request for installing midspan Pole 11-50 on State Street to feed 260 High Street. I would recommend that the Honorable Town Council grant this petition with the stipulation that any damage to the sidewalk related to this work be promptly repaired "in kind" by the petitioner.

Please advise if you have any questions or concerns.

Concun
Stm Intents
 STEVEN CONTENTE
 Town Administrator

2025 MAR 10 AM 7:22

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

TOWN OF BURRILLVILLE

Office of Town Clerk
Email: townclerk@burrillville.org



Phone: 401-568-4300, ext. 133
Fax: 401-568-0490
RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council
Resolution No 25-03
in support of House Bill 2025 – H 5371
Relating to State Affairs and Government – Public Notice Act

WHEREAS, legislation has been introduced to allow the towns of Burrillville and Glocester to publish notices in any newspaper in general circulation within either of our municipalities, or in another designated digital or print platform selected by our town councils; and

WHEREAS, Burrillville has published public notices in the newspaper of the closest city which has circulation within town; and

WHEREAS, while meeting the notice requirements, it has been discovered that these notices are only reaching about 150 people in Burrillville; and

WHEREAS, this legislation does not endeavor to leave publishing public notices to just a digital format, but allows for an alternative print format; and

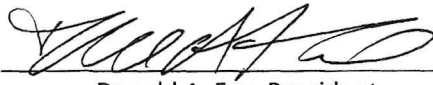
WHEREAS, it can be demonstrated that publishing notices on our website will reach at least 850 people and that we have a periodical that is delivered to every household and business in the town, that's much more than any newspaper can boast; and

WHEREAS, the intent of publishing notices is to reach as many people within our town as possible. We do not believe this can be done by a newspaper.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Burrillville supports House Bill 2025 – H 5371.

BE IT FURTHER RESOLVED, that the Town Council of the Town of Burrillville respectfully requests members of the House Committee on Municipal Government and Housing, the entire Burrillville delegation and all of the members of the General Assembly to support House Bill 2025 – H 5371 and any Senate companion.

Adopted this 26th day of February 2025.


Donald A. Fox, President
Burrillville Town Council

ATTEST:


Vicki Martin, Town Clerk



TOWN OF BURRILLVILLE

Office of Town Clerk

Email:

townclerk@burrillville.org

Phone: 401-568-4300, ext. 133

Fax: 401-568-0490

RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council
Resolution No. 25-02
in support of
Rhode Island League of Cities and Towns
2025 Legislative Priorities

WHEREAS, all 39 cities and towns are members of the Rhode Island League of Cities and Towns; and

WHEREAS, the Rhode Island League of Cities and Towns serves as a convener and advocates to the Governor and General Assembly to support the needs of municipalities throughout the state; and

WHEREAS, the Rhode Island League of Cities and Towns believes in:

- Supporting robust local government funding through municipal aid programs, education aid and grants.
- Increasing opportunities, through various methods, to raise local revenues.
- Fully funded policy proposals and programs, particularly related to workforce management and personnel costs.
- Adopting policies that support 39 distinct communities, avoiding one-size-fits-all solutions, especially regarding land use, business licensing and other important policy areas.
- Maintaining local control and decision-making that reflects community needs, including land use, business operations, licensing, etc.
- Supporting greater flexibility for local government to innovate, improve efficiency and save tax dollars.

WHEREAS, the Rhode Island League of Cities and Towns surveyed all 39 members to develop legislative priorities for the 2025 session of the Rhode Island General Assembly; and

WHEREAS, stable local and education aid from the state will ensure that cities and towns can maintain municipal operations while investing one-time funds toward necessary capital improvements and economic recovery; and

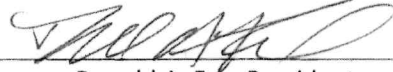
WHEREAS, property taxes represent approximately two-thirds of revenue for municipal budgets statewide, and Rhode Island has the eighth-highest property tax burden in the nation; and

WHEREAS, any reduction in state funding would exacerbate a dependence on property taxes, ultimately leading to service reductions, layoffs and property tax increases; and

WHEREAS, Rhode Island's municipalities are an important piece of Rhode Island's economic success.

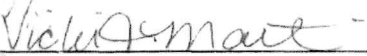
NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Burrillville supports the priorities identified by the Rhode Island League of Cities and Towns on behalf of the 39 cities and towns in Rhode Island.

Adopted this 26th day of February 2025.



Donald A. Fox, President
Burrillville Town Council

ATTEST:



Vicki Martin, Town Clerk

TOWN OF BURRILLVILLE

Office of Town Clerk

Email:

townclerk@burrillville.org

Phone: 401-568-4300, ext. 133

Fax: 401-568-0490

RI Relay 1-800-745-5555 (TTY)

**Joint Resolution of the
Burrillville Town Council and Burrillville School Committee
Resolution No. 25-01
Requesting Support and Subsidy for
Transportation of Homeless Students**

WHEREAS, Rhode Island General Law (RIGL) 16-21.1-1(5) and 16-21.1-2 currently require State and local education agencies to provide and fund private school transportation; and

WHEREAS, transportation of private school students is not a federal requirement; and

WHEREAS, Rhode Island's homeless student population has increased over 600% in the last ten years and now costs districts over \$6 million per year; and

WHEREAS, the Town of Burrillville has incurred significant costs due to the unilateral placement of unhoused families on the Zambarano campus of Eleanor Slater Hospital; and

WHEREAS, transportation costs for homeless students have varied from approximately \$25,000 to \$30,000 per month; and special education costs typically exceeds \$75,000 per student; and

WHEREAS, the additional costs of transporting homeless students to their districts of origin far exceed the funding awarded by the State to defray costs, which has greatly impacted the Burrillville student population; and

WHEREAS, the Town of Burrillville is in full compliance with requirements to provide a free and appropriate public education to the students in need, several of which require special education resources, and that the associated costs have escalated to the point it has become an undue burden; and

WHEREAS, Massachusetts provides a 100% State subsidy for homeless students and 0% for private schools, while Rhode Island does the inverse.

WHEREAS, the Burrillville School Committee believes that amending RIGL 16-21.1-1 to require nonpublic nonprofit schools to share in the cost of transportation with the sending school districts and to shift private school subsidies to cover homeless students would be beneficial;

NOW, THEREFORE, BE IT RESOLVED, that the Town Council and School Committee of the Town of Burrillville requests support from our legislative delegation and the directors of education of cities and towns regarding assistance in transportation of homeless students.

BE IT FURTHER RESOLVED, that the Town Council and School Committee of the Town of Burrillville respectfully request the Rhode Island General Assembly support the amending of RIGL 16-21.1-1 shifting the private school subsidy to cover homeless students, and require private schools to share in the cost of the statewide transportation system as follows:

§ 16-21.1-1 General Purposes.

This chapter shall be construed and applied to:

(1) Create a state plan for the busing of pupils beyond city or town limits, in recognition of the legislative policy to encourage the establishment of and continuance of consolidated and regional schools;

(2) Provide a unified statewide busing service;

(3) Afford to pupils who attend public schools the opportunity at the election of the school committee of the city or town in which the pupils reside to attend a public school, either full time or part time, outside of the city or town which provides a program or curriculum not available within the city or town in which the pupil resides, as authorized by §16-3.1-1 et seq.;

(4) Afford to children with disabilities equal educational opportunity;

(5) Afford bus transportation to pupils who attend nonpublic nonprofit schools which are consolidated, regionalized, or otherwise established to serve residents of a specific area within the state, ~~and who may be counted for purposes of reimbursement to cities and towns under the state aid formula provided by §16-7-22 et seq.~~; provided the nonpublic nonprofit schools who qualify for Statewide transportation pursuant to §16-21.1-2 share in the cost of transportation with the sending school districts.

(6) Afford bus transportation to homeless and displaced students and who may be counted for purposes of reimbursement to cities and towns under the state aid formula provided by §16-7-22 et seq.;

~~(6)~~(7) Conserve valuable natural resources by reducing the number of vehicles necessary to transport pupils to school; and

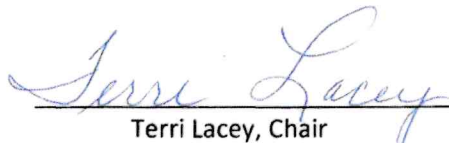
~~(7)~~(8) Provide for the transportation of public school students who attend schools located outside of the city or town in which they reside, to protect the health, safety, and welfare of pupils who live at such distances from the schools which they attend as to make it impractical or hazardous to require the pupil to walk to school.

BE IT FURTHER RESOLVED, that the Town Council and School Committee of the Town of Burrillville respectfully requests immediate subsidy from the State of Rhode Island to defray the ongoing and already incurred costs of providing transportation of homeless students to their districts of origin.

Adopted this 26th day of February 2025.



Donald A. Fox, President
Burrillville Town Council



Terri Lacey, Chair
Burrillville School Committee

ATTEST:



Vicki Martin, Town Clerk

**TOWN OF PORTSMOUTH, RI
RESOLUTION # 2025-02-24**

**RESOLUTION OF THE TOWN OF PORTSMOUTH REGARDING THE
RESTORATION OF GENERAL REVENUE SHARING TO CITIES AND TOWNS**

WHEREAS, Cities and Town across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode has seen a very good rebound from the economic crisis brought on by the COVID Pandemic; and


WHEREAS, the past 3 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and a \$410 million surplus for FY 2023 and estimated \$98 million for FY24; and

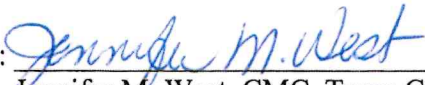
WHEREAS, the car tax phase payments benefited our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation of the citizens of Rhode Island.

BE IT FURTHER RESOLVED that the Town Council respectfully requests the respective City and Town Councils of Rhode Island join in our request to have the General Assembly restore general revenue in the upcoming FY 2025 budget.

Adopted this 24th day of February 2025.


Keith E. Hamilton, President
Portsmouth Town Council

ATTEST: 
Jennifer M. West, CMC, Town Clerk

Resolution no. 2025-16

**RESOLUTION OF THE TOWN OF MIDDLETOWN
REGARDING THE RESTORATION OF GENERAL REVENUE
SHARING TO CITIES AND TOWNS**

- WHEREAS: Cities and towns across Rhode Island have been struggling with the recent inflationary environment, and
- WHEREAS: In 2009, the General Assembly discontinued revenue sharing due to the economic collapse, and
- WHEREAS: The removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for the loss in revenue, and
- WHEREAS: The State of Rhode Island has seen a very good rebound from the economic crisis brought on by the COVID Pandemic, and
- WHEREAS: The past 3 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and a \$410 million surplus for FY 2023 an estimated \$98 million for FY24, and
- WHEREAS: The car tax phase payments benefited our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation.
- NOW THEREFORE, BE IT
- RESOLVED: That the Town Council of the Town of Middletown respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation on the citizens of Rhode Island.
- BE IT FURTHER
- RESOLVED: That the Town Council of the Town of Middletown respectfully requests the respective City and Town Councils of Rhode Island to join in our request to have the General Assembly restore general revenue in the upcoming FY 2025 budget.

March 17, 2025

READ AND PASSED IN COUNCIL


Wendy J.W. Marshall, MMC
Town Clerk

24/25-74

RESOLUTION OF THE TOWN OF WESTERLY REGARDING THE
RESTORATION OF GENERAL REVENUE SHARING TO CITIES AND TOWNS

WHEREAS, Cities and Town across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode has seen a very good rebound from the economic crisis brought on by the COVID Pandemic; and

WHEREAS, in the past three fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and a \$410 million surplus for FY 2023 and estimated \$98 million for FY24; and

WHEREAS, the car tax phase payments benefitted our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation; now therefore, be it hereby

RESOLVED: That the Westerly Town Council respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation of the citizens of Rhode Island; and

BE IT FURTHER RESOLVED: That the Westerly Town Council respectfully requests the respective City and Town Councils of Rhode Island join in our request to have the General Assembly restore general revenue in the upcoming FY 2025 budget.

ADOPTED: March 17, 2025

A true copy dated: March 18, 2025

ATTEST: 

Mary L. LeBlanc, MMC
Council Clerk



Town of Narragansett

Rhode Island

Resolution No. 2025-03



A RESOLUTION OF THE TOWN OF NARRAGANSETT REGARDING THE RESTORATION OF GENERAL REVENUE SHARING TO CITIES AND TOWNS

WHEREAS, Cities and Town across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode has seen a very good rebound from the economic crisis brought on by the COVID Pandemic; and

WHEREAS, the past 3 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and a \$410 million surplus for FY 2023 and estimated \$98 million for FY24; and

WHEREAS, the car tax phase payments benefited our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation of the citizens of Rhode Island.

BE IT FURTHER RESOLVED that the Town Council respectfully requests the respective City and Town Councils of Rhode Island join in our request to have the General Assembly restore general revenue in the upcoming FY 2025 budget.

Adopted this 17th day of March 2025.

TOWN OF NARRAGANSETT

Alexander T. Menzies

Alexander T. Menzies, President
Narragansett Town Council

ATTEST:

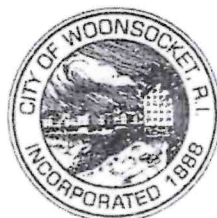
Sarah Masson

Sarah Masson
Town Clerk



25 R 47

City of Woonsocket Rhode Island



March 17, A.D. 2025

Resolution

RESOLUTION REQUESTING THE RHODE ISLAND GOVERNOR AND GENERAL ASSEMBLY TO RESTORE GENERAL REVENUE SHARING TO RHODE ISLAND CITIES AND TOWNS

- WHEREAS,** All thirty-nine (39) Cities and Towns across Rhode Island have been struggling with the recent inflationary environment; and,
- WHEREAS,** in the FY2010 budget, the Rhode Island Governor and General Assembly eliminated General Revenue Sharing due to declining state revenues from the collapsing state and national economy; and,
- WHEREAS,** the removal of the General Revenue Sharing forced many Cities and Towns to increase property taxes to make up for this loss in revenue; and,
- WHEREAS,** property taxes currently represent approximately two-thirds (2/3) of revenue for municipal budgets statewide, and Rhode Island has the eighth highest property tax burden in the nation; and,
- WHEREAS,** the State of Rhode Island has seen a very good rebound from the economic crisis brought on by the COVID-19 Pandemic; and,
- WHEREAS,** in the past three (3) years the State of Rhode Island has benefitted from an economic rebound and finished their fiscal year budgets with significant surpluses; and,

WHEREAS, Rhode Island's municipalities are an important piece of Rhode Island's economic success and need additional revenue from the State of Rhode Island in order to alleviate the property tax burden on its residents.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL
OF THE CITY OF WOONSOCKET, RHODE ISLAND AS FOLLOWS:**

- Section 1.** The Woonsocket City Council and the City Administration respectfully requests the Rhode Island General Assembly and the Governor to reinstate General Revenue Sharing for all thirty-nine (39) Cities and Towns to help reduce the impact of inflation and help minimize the property tax burden on its residents.
- Section 2.** That the City Clerk is hereby directed to forward an electronic copy of this Resolution to all Representatives and Senators representing the City of Woonsocket, the Honorable Speaker of the Rhode Island House of Representatives, the Honorable President of the Rhode Island Senate, and the Honorable Governor of the State of Rhode Island.
- Section 3.** This Resolution shall take effect immediately upon its passage by the City Council.



Daniel M. Gendron
City Council President
By Request of the Administration

IN CITY COUNCIL March 17, 2025 – Read by title and passed unanimously.



**TOWN OF LINCOLN, RI
RESOLUTION 2025-5**

**RESOLUTION OF THE TOWN OF LINCOLN REGARDING THE RESTORATION OF
GENERAL REVENUE SHARING TO CITIES AND TOWNS**

WHEREAS, Cities and Towns across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly of Rhode Island discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode Island has seen a very good rebound from the economic crisis brought on by the COVID-19 Pandemic; and

WHEREAS, the past 3 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 million, \$878 million respectively and a \$410 million surplus for FY 2023 and estimated \$98 million for FY 2024; and

Whereas, while the car tax phase out payments benefited our citizens in the short term, they did not provide Cities and Towns with an escalator to make up for lost revenue and inflation;

NOW THEREFORE BE IT RESOLVED that the Town Council of Lincoln RI respectfully requests the Rhode Island General Assembly and the Governor to reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation on the citizens of Rhode Island, and

BE IT FURTHER RESOLVED, that the Town Council of Lincoln respectfully requests the respective City and Town Councils of Rhode Island to join in our request to have the General Assembly restore General Revenue Sharing in the upcoming FY 2025 budget.

Date Adopted: March 18, 2025

A True Copy, ATTEST:

A handwritten signature in black ink that reads "Lillian Silva". The signature is written in a cursive, flowing style.

Lillian Silva, Town Clerk

24/25-67

**RESOLUTION IN SUPPORT OF HOUSE BILL H 5457 ENTITLED
'AN ACT RELATING TO PUBLIC RECORDS – ACCESS TO PUBLIC RECORDS'**

WHEREAS, RIGL §38-2-4 establishes costs for copies of public records requests; and

WHEREAS, Representative Samuel Azzinaro and Representative Brian Kennedy have introduced into the Rhode House of Representatives that certain Bill H 5457 to amend the above cited general law to:

1. increase the hourly costs for a search or retrieval of documents from fifteen dollars (\$15.00) per hour to twenty-five dollars (\$25.00) per hour and no costs shall be charged for the first hour of a search or retrieval, and
2. require any person requesting a document under §38-2-2 shall pay any outstanding balance owed for prior records requests before a new request will be processed.

WHEREAS, the Westerly Town Council wishes to express its support for H 5457 because of the time and research involved for a search and retrieval of requested documents and for requests that remain unpaid and unclaimed; now therefore, be it hereby

RESOLVED: That the Westerly Town Council urges the Rhode Island House of Representatives, the Rhode Island Senate and Governor Daniel J. McKee to pass and enact into law House Bill H 5457; and

BE IT FURTHER RESOLVED: That a copy of this Resolution be forwarded to each of the town and city councils of the other thirty-eight (38) municipalities of the State of Rhode Island urging their support and adoption of a resolution in support of House Bill H 5457; and

BE IT FURTHER RESOLVED: That a copy of this Resolution be forwarded to the Honorable Daniel J. McKee, the Governor of the State of Rhode Island, the Honorable K. Joseph Shekarchi, Speaker of the House for the State of Rhode Island, and the Honorable Dominic J. Ruggerio, President of the Rhode Island Senate.

ADOPTED: February 24, 2025

A true copy dated: February 27, 2025

ATTEST:

Mary L. LeBlanc, MMC

Mary L. LeBlanc, MMC
Council Clerk



2025 – H 5457

LC000043

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2025

AN ACT

RELATING TO PUBLIC RECORDS – ACCESS TO PUBLIC RECORDS

Introduced By: Representatives Azzinaro, Finkelman, Fellela, Serpa, McNamara,
Kennedy, and Hull

Date Introduced: February 12, 2025

Referred To: House State Government & Elections

It is enacted by the General Assembly as follows:

1 SECTION 1. Section 38-2-4 of the General Laws in Chapter 38-2 entitled "Access to Public
2 Records" is hereby amended to read as follows:

3 38-2-4. Cost.

4 (a) Subject to the provisions of § 38-2-3, a public body must allow copies to be made or
5 provide copies of public records. The cost per copied page of written documents provided to the
6 public shall not exceed fifteen cents (\$.15) per page for documents copyable on common business
7 or legal-size paper. A public body may not charge more than the reasonable actual cost for
8 providing electronic records or retrieving records from storage where the public body is assessed a
9 retrieval fee.

10 (b) A reasonable charge may be made for the search or retrieval of documents. Hourly costs
11 for a search and retrieval shall not exceed ~~fifteen dollars (\$15.00)~~ twenty-five dollars (\$25.00) per
12 hour and no costs shall be charged for the first hour of a search or retrieval. For the purposes of this
13 subsection, multiple requests from any person or entity to the same public body within a thirty (30)
14 day time period shall be considered one request.

15 (c) Copies of documents shall be provided and the search and retrieval of documents
16 accomplished within a reasonable time after a request. A public body upon request, shall provide
17 an estimate of the costs of a request for documents prior to providing copies.

18 (d) Upon request, the public body shall provide a detailed itemization of the costs charged
19 for search and retrieval.

1 (e) A court may reduce or waive the fees for costs charged for search or retrieval if it
2 determines that the information requested is in the public interest because it is likely to contribute
3 significantly to public understanding of the operations or activities of the government and is not
4 primarily in the commercial interest of the requester.

5 (f) Any person requesting a document under § 38-2-3 shall pay any outstanding balance
6 owed for prior records requests before a new request will be processed.

7 SECTION 2. This act shall take effect upon passage.

LC000043



Exeter-West Greenwich Regional School District

940 Nooseneck Hill Rd. West Greenwich, RI 02817

401.397.5125 Fax: 401.397.2407

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

School Committee

Lee Kissinger, Chairperson; Donna Gamache-Griffiths, Vice Chairperson; Kevin McGovern, Clerk; Madeline Josefson; Erin Robishaw; Shelley O'Connor; Jennifer Sweet

JAMES H. ERINAKES, II, M.Ed.
Superintendent of Schools

MARIE-ELENA J. AHERN, Ed.D.
Curriculum Director

Administration
SARAH E. DENTZ, M. Ed.
Director of Special Services

PATRICIA J. RUIZZO, MS.ITM.
Director of Administration

TAISABEL LOPEZ
District treasurer

RESOLUTION OF THE EXETER-WEST GREENWICH REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE

WHEREAS: Rhode Island General Law (RIGL) § 16-21.1-1(5) and § 16-21.1-2 currently require State and Local Education Agencies to provide and fund private school transportation; and

WHEREAS: Transportation of private school students is not a federal requirement; and

WHEREAS: Rhode Island provides significant subsidies for private schools, some charging tuition exceeding \$40,000 annually, while districts face rising costs in other areas such as homeless student transportation; and

WHEREAS: The Exeter-West Greenwich Regional School District, based on current year expenses, has budgeted \$239,877 for private school transportation for the 2025-2026 school year, representing a substantial financial burden on the district; and

WHEREAS: Based on current year expenses, the District has budgeted (for the 2025-26 school year) \$74,891 in transportation costs for McKinney-Vento (homeless) students, \$237,935 for students attending career and technical centers in other districts, \$651,266 for out-of-district placements, and \$85,714 under ESSA requirements, totaling \$1,049,806 in projected excess transportation expenses; and

WHEREAS: The growing transportation costs for homeless students and other vulnerable populations are underfunded, requiring districts to divert resources from other critical educational priorities; and

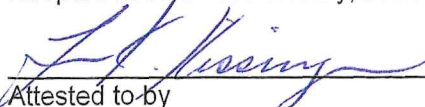
WHEREAS: The Exeter-West Greenwich Regional School District School Committee believes that amending RIGL §16-21.1-1 (5) to require nonpublic nonprofit schools to share in transportation costs with sending school districts would ensure equitable resource allocation;

NOW, THEREFORE BE IT RESOLVED: That the Exeter-West Greenwich Regional School District School Committee respectfully requests that the Rhode Island General Assembly amend RIGL §16-21.1-1 et seq. to prioritize funding for homeless student transportation and require private schools to share in transportation costs. Proposed amendments to the statute include:

1. **Shared Cost Model:** Nonpublic nonprofit schools benefiting from statewide transportation should share transportation costs with sending districts.
2. **State Funding Priority:** Full funding of transportation costs for McKinney-Vento (homeless) students to ensure equity and compliance with federal mandates.
3. **Policy Alignment:** Reevaluation of transportation policies to prioritize public education needs and vulnerable student populations over private school subsidies.

BE IT FURTHER RESOLVED That a copy of this resolution be forwarded to every Rhode Island Municipality, School Committee, State Senator, State Representative, and the Governor.

Adopted this 25th of February, 2025


Attested to by

Lee Kissinger, School Committee Chairperson



Our Mission: Empowering Students: Dream...Reach...Succeed.

The Exeter-West Greenwich Regional School District does not discriminate on the basis of age, sex or sexual orientation, gender identity, marital status, religion, race, national origin, color, creed, political affiliation or disability in its employment policies.



Exeter-West Greenwich Regional School District

940 Nooseneck Hill Rd. West Greenwich, RI 02817

401.397.5125 Fax: 401.397.2407

Item (CA) FF7.

TOWN CLERK'S OFFICE
BRISTOL FREE PLANT

School Committee

Lee Kissinger, Chairperson; Donna Gamache-Griffiths, Vice Chairperson; Kevin McGovern, Clerk; Madeline Josefsen; Kevin Adolshaw; Shelley O'Connor; Jennifer Sweet

2025 MAR 10 AM 8:07

JAMES H. ERINAKES, II, M.Ed.
Superintendent of Schools

MARIE-ELENA J. AHERN, Ed.D.
Curriculum Director

Administration
SARAH E. DENTZ, M. Ed.
Director of Special Services

PATRICIA J. RUIZZO, MS.ITM.
Director of Administration

TAISABEL LOPEZ
District treasurer

Exeter-West Greenwich Regional School District School Committee Resolution In Support of Full Funding of Categorical Transportation Aid As outlined in RIGL § 16-7.2-6

WHEREAS: The Exeter-West Greenwich Regional School District (hereinafter referred to as "EWG"), serves the Towns of Exeter and West Greenwich, each of which contribute tax payments to EWG; and

WHEREAS: State funding obligations for regional school districts have been reduced, including fund payments to EWG, which has left the communities' taxpayers to make up for the shortfalls; and

WHEREAS: EWG is faced with the incredibly difficult choice of whether to fully absorb the funding shortfalls, request more taxpayer contributions from member communities, and/or reduce student programming; and

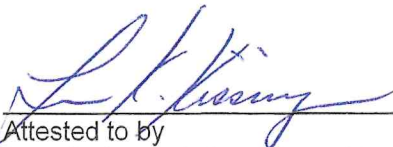
WHEREAS: It is vital that students at EWG be provided with high-quality public education without overburdening community taxpayers.

NOW, THEREFORE BE IT RESOLVED: That the Exeter-West Greenwich Regional School District School Committee hereby requests that the General Assembly fully fund the Transportation Categorical Funds between the State and regional school districts pursuant to the relevant requirements of RIGL § 16-7.2-6 (e); and

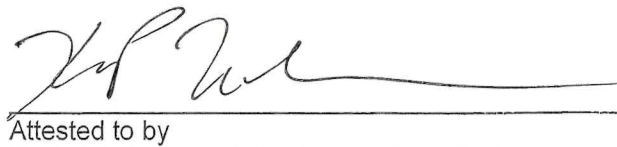
BE IT FURTHER RESOLVED That the Exeter-West Greenwich Regional School District School Committee Clerk is hereby authorized to provide a copy of this resolution to the school district's representatives in the Rhode Island General Assembly, all regional school districts, and the 38 cities and towns.

The RESOLUTION shall take effect upon passage.

By resolution of the Exeter-West Greenwich Regional School Committee
At a meeting held on February 25, 2025


Attested to by

Lee Kissinger, School Committee Chairperson


Attested to by

Kevin McGovern, School Committee Clerk

Our Mission: Empowering Students: Dream...Reach...Succeed.

The Exeter-West Greenwich Regional School District does not discriminate on the basis of age, sex or sexual orientation, gender identity, marital status, religion, race, national origin, color, creed, political affiliation or disability in its employment policies.



TOWN OF LINCOLN

RESOLUTION 2025-6

OPPOSITION TO RHODE ISLAND 2025 GUN CONTROL LEGISLATION

WHEREAS, the Town Council of the Town of Lincoln pursuant to Rhode Island statute and the Town of Lincoln Charter, is vested with the authority of administering the affairs of the Town of Lincoln, Rhode Island; and

WHEREAS, the Second Amendment to the United States Constitution, ratified on December 15, 1791 as part of the Bill of Rights, protects the individual right of the people to keep and bear arms; and

WHEREAS, the United States Supreme Court in *District of Columbia v. Heller*, 554 U.S.570 (2008), affirmed an individual's right to possess firearms, unconnected with service in a militia, for traditionally lawful purposes, such as self-defense within the home; and

WHEREAS, the United States Supreme Court in *McDonald v. Chicago*, 561 U.S. 742 (2010), affirmed that the right of an individual to "keep and bear arms," as protected under the Second Amendment, is incorporated by the Due Process Clause of the Fourteenth Amendment and is applicable to the states; and

WHEREAS, the United States Supreme Court in *United States v. Miller*, 307 U.S. 174 (1939), opined that firearms that are part of ordinary military equipment, or with use that could contribute to the common defense are protected by the Second Amendment; and

WHEREAS, Article I, Section 22 of the Rhode Island Constitution adopted in 1842, provides that "The right of the people to keep and bear arms shall not be infringed."; and

WHEREAS, Article I, Section 6 of the Rhode Island Constitution provides that "The right of the people to be secure in their persons, papers and possessions, against unreasonable searches and

seizures, shall not be violated; and no warrant shall issue, but on complaint in writing, upon probable cause, supported by oath or affirmation and describing as nearly as many as may be, the place to be searched and the persons or things to be seized.”; and

WHEREAS, as a matter of general principle, and in recognition of over 230 years of lawmaking under the guidance of the Constitution for the United States of America having properly established numerous laws regarding criminal use of firearms that are wholly adequate when judiciously enforced such that additional laws are unneeded, any law which upon passage renders a life-long law-abiding citizen a felon through no action of their own, is an unjustified law and should be unconstitutional under multiple amendments in the Bill of Rights; and

WHEREAS, it is the desire of the Town Council of the Town of Lincoln to declare its support of the Second Amendment to the United States Constitution and to the provisions of the Rhode Island Constitution which protect the citizens of the State of Rhode Island’s individual right to keep and bear arms; and

WHEREAS, the Lincoln Town Council members each took an oath to support and defend the United States Constitution, the Rhode Island Constitution, and the laws of the State of Rhode Island which are not deemed unconstitutional by a court of competent jurisdiction, and the Charter of the Town of Lincoln; and

WHEREAS, the Lincoln Town Council members give great weight to and adhere to the belief of James Madison, Jr., the fourth President of these great United States that: “Oppressors can tyrannize only when they achieve a standing army, an enslaved press, and a disarmed populace”; and

WHEREAS, the Lincoln Town Council desires to protect the rights of law abiding citizens, and that individuals who have committed crimes with firearms should be fully prosecuted with existing laws on the books; and

WHEREAS, bills that have been passed and are being considered by the General Assembly would require the confiscation and storage of otherwise lawfully owned firearms, and make the Towns and Cities of Rhode Island, responsible for these costs; and

WHEREAS, R.I. Gen. Laws § 11-47-41. Government firearm registration prohibited specifically says, “No government agency of this state or its political subdivisions shall keep or cause to be kept any list or register of privately owned firearms or any list or register of the owners of those firearms; provided, that the provisions of this section shall not apply to firearms which have been used in committing any crime of violence, nor to any person who has been convicted of a crime of violence.”; and

WHEREAS, Rhode Island firearm purchase requirements already include a background check, an seven day waiting period, and a “Blue Card” for the purchase of handguns; and additionally, a lengthy process for obtaining a concealed carry permit - all evidence of some of the most restrictive gun purchase/ownership laws in the country; and

WHEREAS, Johns Hopkins Bloomberg School of Public Health Center for Gun Violence Solutions report that “Rhode Island had the lowest overall gun death rate and gun suicide rate in the country in 2022.” – is further evidence of the effectiveness of laws already in existence in Rhode Island; and

WHEREAS, the limited gun violence that does exist is not from law abiding citizens who own firearms, but from criminals who pay no attention to any existing or proposed laws, so it naturally follows that any bills restricting the rights of firearm owners will have NO impact on the criminal element responsible for gun violence; and

WHEREAS, the so-called “assault weapons” targeted in proposed legislation is sweepingly broad and includes many semi automatic rifles, shotguns, and handguns in common competition and hunting usage - none of which have been part of the so-called “gun problem.”; and

WHEREAS, these bills not only penalize law abiding citizens from exercising their Constitutional right for owning a firearm, but they also damage federally licensed firearms dealers, who are Rhode Island business owners. They would most certainly restrict their sales and livelihood; and

WHEREAS, the Rhode Island General Assembly, in its 2025 legislative session has pending before it bills regulating and restricting the rights afforded the citizens of the State of Rhode Island through the Second Amendment to the United States’ Constitution and the Constitution of the State of Rhode Island, most notably including, but not limited to: House Bill 5436 and Senate Bill 359, the Rhode Island Assault Weapons Ban Act of 2025, would prohibit the possession of “assault weapons,” defined very broadly to include a wide range of semi automatic firearms making these bills more accurately the Rhode Island Semi Automatic Firearms Ban of 2025. In order to be exempt, the weapon must, within twelve (12) months of the bill’s passage, be registered seemingly in violation of R.I. Gen. Laws § 11-47-41, be rendered inoperable, be surrendered to a registered firearm dealer or police department or be transferred to a person in another jurisdiction where such firearms are allowed. It would also require any heirs of a decedent to surrender or transfer the firearm. If registered, the lawful owner would be required to submit fingerprints and pay a fee for registering the firearm;

NOW, THEREFORE, BE IT RESOLVED that the Town Council of the Town of Lincoln takes

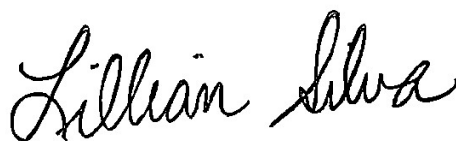
the following position on state legislation that potentially abridges our Second Amendment rights. We find and declare that these gun restriction bills, if enacted by the Rhode Island General Assembly, infringe upon the rights of the People of the Town of Lincoln and the People of the State of Rhode Island to keep and bear arms. We are collectively opposed to the infringement of these rights established by our Founding Fathers.

BE IT FURTHER RESOLVED that these bills impose unfunded mandates upon local governments; and the Town Council of the Town of Lincoln will not appropriate funds for capital construction of building space and/or the purchase of storage systems to store weapons seized, pursuant to any requirements set forth in the legislation if enacted by the General Assembly for the purpose of enforcing any law, that unconstitutionally infringes upon the rights of the People of the Town of Lincoln to keep and bear arms.

BE IT FURTHER RESOLVED that a copy of this Resolution be forwarded to every Rhode Island Municipality, State Senators, State Representatives, the Governor and the Lt. Governor respectfully requesting their support.

Date Adopted: March 18, 2025

A True Copy, ATTEST:

A handwritten signature in black ink that reads "Lillian Silva". The signature is written in a cursive, flowing style.

Lillian Silva, Town Clerk

NO. 2025-17

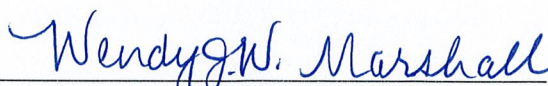
RESOLUTION OF THE TOWN OF MIDDLETOWN
IN SUPPORT OF RHODE ISLAND LEAGUE OF CITIES AND TOWNS
2025 LEGISLATIVE PRIORITIES

- WHEREAS, all 39 cities and towns are members of the Rhode Island League of Cities and Towns; and
- WHEREAS, the Rhode Island League of Cities and Towns serves as a convener and advocates to the Governor and General Assembly to support the needs of municipalities throughout the state; and
- WHEREAS, the Rhode Island League of Cities and Towns believes in:
- Supporting robust local government funding through municipal aid programs, education aid and grants.
 - Increasing opportunities, through various methods, to raise local revenues.
 - Fully funded policy proposals and programs, particularly related to workforce management and personnel costs.
 - Adopting policies that support 39 distinct communities, avoiding one-size-fits-all solutions, especially regarding land use, business licensing and other important policy areas.
 - Maintaining local control and decision-making that reflects community needs, including land use, business operations, licensing, etc.
 - Supporting greater flexibility for local government to innovate, improve efficiency and save tax dollars.
- WHEREAS, the Rhode Island League of Cities and Towns surveyed all 39 members to develop legislative priorities for the 2025 session of the Rhode Island General Assembly; and
- WHEREAS, stable local and education aid from the state will ensure that cities and towns can maintain municipal operations while investing one-time Federal funds toward necessary capital improvements and economic recovery; and
- WHEREAS, property taxes represent approximately two-thirds of revenue for municipal budgets statewide, and Rhode Island has the eighth-highest property tax burden in the nation; and
- WHEREAS, any reduction in state funding would exacerbate a dependence on property taxes, ultimately leading to service reductions, layoffs and property tax increases; and
- WHEREAS, Rhode Island's municipalities are an important piece of Rhode Island's economic success.

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Middletown supports the priorities identified by the Rhode Island League of Cities and Towns on behalf of the 39 cities and towns in Rhode Island.

March 17, 2025

READ AND PASSED IN COUNCIL



Wendy J.W. Marshall, MMC
Town Clerk

TOWN OF CHARLESTOWN, RHODE ISLAND

A RESOLUTION IN SUPPORT OF HOUSE BILL 2025-H5315, AN AMENDMENT TO THE GENERAL LAWS OF THE STATE OF RHODE ISLAND, TO ALLOW FOR THE TEMPORARY SERVICE OF ELECTION OFFICIALS AFTER RETIREMENT

WHEREAS the Town Council of the Town of Charlestown recognizes the vital role that election officials play in ensuring the integrity and smooth operation of the electoral process in Rhode Island; and

WHEREAS experienced election officials, having gained invaluable knowledge and expertise over years of service, are often critical to ensuring that elections are conducted in a fair, transparent, and efficient manner; and

WHEREAS certain qualified election officials who have retired may still be capable and willing to serve temporarily in the capacity of election officials during critical times, but are currently restricted by existing law from doing so; and

WHEREAS House Bill 2025-H5315, an amendment to the General Laws of the State of Rhode Island, would allow retired election officials to temporarily serve in election-related duties without forfeiting their pension benefits, which would help to address potential staffing shortages and improve the overall efficiency of the electoral process; and

WHEREAS the Town Council believes that the passage of House Bill 2025-H5315 would enhance the ability of local communities, including the Town of Charlestown, to better respond to election-related needs, especially during busy election cycles, without compromising the integrity of public service or retirement benefits.

NOW THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF CHARLESTOWN hereby expresses its support for the passage of House Bill 2025-H5315, an amendment to the General Laws of the State of Rhode Island, to allow for the temporary service of election officials after retirement and urges the General Assembly of the State of Rhode Island to adopt this legislation.

BE IT FURTHER RESOLVED that the Charlestown Town Clerk shall forward a copy of this Resolution to the Rhode Island General Assembly and to any other relevant authorities or agencies to ensure that the Town's position in support of this bill is communicated to lawmakers. This Resolution shall take effect immediately upon its adoption.

ADOPTED by the Town Council of the Town of Charlestown on this 10th day of March 2025.

Amy Rose Weinreich, CMC
Amy Rose Weinreich, CMC Town Clerk





**STATE OF RHODE ISLAND
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
Office of Water Resources
235 Promenade Street
Providence, Rhode Island 02908-5767**

NOTICE

Date: **February 20, 2025**

File Number: **WQC File No. 25-028**

The Office of Water Resources has under consideration the application of:

Jacobs Point Salt Marsh Restoration Project
c/o Kate Pisano
0 Main Street
Warren, RI, 02885

requesting a State of Rhode Island Water Quality Certification under the State Water Quality Regulations (§250-RICR-150-05-1) for tidal hydrology restoration of salt and brackish marsh, marsh migration facilitation including excavation of approximately 456 cubic yards of peat to create shallow channels (runnels) and maintain existing drainage features through the marsh surface. The excavated peat removed by creating or maintaining these channels will be placed on the marsh surface for revegetation/wildlife habitat restoration, and to fill depressions identified as potential mosquito breeding habitats. This project will also include invasive plant control and creation and maintenance of 8,311 linear feet length of existing creek and drainage features plus new runnels, to allow for more efficient drainage of the marsh surface.

Project Location:	0 Main Street, Warren
City/Town:	Warren & Bristol
Plat/Lot:	Plats 15-C; Lots 60, 66, 67, 68, 69, 70, & 71 in Warren; Plat 54, Lot 12 in Bristol
Waterway:	Warren River, water body class SB

Detailed plans and specifications may be viewed at the Office of Water Resources in Providence with an appointment arranged ahead of time by contacting DEM's Office of Customer & Technical Assistance at DEM.Filereview@dem.ri.gov or by calling (401) 222-6822.

The purpose of this NOTICE is to inform all landowners of properties adjoining the site of proposed activities and other interested individuals or agencies of the proposal and to provide for a period of thirty (30) days within which comments or concerns may be received. You are advised that if you desire to submit a statement or have good reason to enter any protest against the proposed project, it is your privilege to do so. Objections to the proposed project must be submitted in writing and relate to impacts to water quality from the proposed project activities. It is expected that objectors will review the application and plans thoroughly to become familiar with the conditions and cite which law or laws would be violated by the work proposed. The NOTICE period for this application ends at **4:00 pm on March 21, 2025**.

In accordance with the Administrative Procedures Act (Chapter 42-35 of the R.I.G.L.) you may request a hearing on the matter. If you desire to request a hearing, your request must be submitted in writing and be received by this office on or before the NOTICE date above. If you request a hearing, you must attend the scheduled hearing and give sworn testimony. A notice of the time, location, and nature of such hearing will be furnished to you as soon as possible after receipt of your request for hearing.

If you have any questions or comments related to this NOTICE, contact Rebecca Russell of the Office of Water Resources, Water Quality Certification Program, 235 Promenade Street, Providence, RI 02908 (401) 537-4157 or via email at rebecca.russell@dem.ri.gov.



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

February 28, 2025

Mr. Adam McGovern
Chairman
BWRSD School Committee
Bristol, RI 02809

RE: Drainage Maintenance at future Mt. Hope High School

Dear Mr. McGovern:

At the Planning Board meeting in October 2024 when the Master Plan for the Mt. Hope High School was reviewed, the Planning Board passed a motion to request that the Bristol Town Council, acting as the Joint Finance Committee, support future funding requests from the School Committee for maintenance of the drainage at the High School once it is built. As you are aware, this is important to make sure that the drainage systems continue to function as designed in this sensitive watershed.

The Town Council reviewed the Planning Board's correspondence at their January 15 meeting and passed a motion to support the request and directed that I send a letter to you on behalf of myself, the Town Council and Town Administrator advocating for the inclusion of this funding. The Town Council asked for continued attention to this drainage maintenance and will also add it to the Joint Finance Committee agenda for further discussion.

Thank you for your efforts in support of this project and I look forward to working with you as the project advances.

Sincerely,

A handwritten signature in cursive script, appearing to read "Diane M. Williamson".

Diane M. Williamson,
Director of Community Development

cc: Town Clerk
Town Administrator



STEVEN CONTENTE
Town Administrator

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

March 10, 2025

David L. Taylor
19 Cherry Alley
Brookville, PA 15825

Re: Bid# 1059 – Bristol Historic District Standards Guide

Dear Mr. Taylor,

We are pleased to inform you that you have been awarded Bid# 1059 – Bristol Historic District Standards Guide, with the price not to exceed \$17,500.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Steven Contente", is written over a horizontal line.

Steven Contente,
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Diane Williamson, Director of Community Development
Nick Toth, Planner/HDC Coordinator



TOWN OF BRISTOL, RHODE ISLAND

PLANNING BOARD MEETING

Planning Board Meeting Agenda

Thursday, March 13, 2025 at 7:00 PM

Bristol Town Hall, 10 Court Street, Bristol, RI 02809

A. Pledge of Allegiance

B. Approval of Minutes - February 13, 2025

C. Old Business

C1. (Continued) Report on the Economic Analysis of Selected Housing Strategies, Affordable Housing Trust & Recommendations

C2. (Continued from February) Preliminary Plan Phase review for Major Land Development proposal to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at 199 Chestnut Street and to demolish the existing high school building. Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7.

Applicant has agreed that the public hearing on the Preliminary Plan shall remain open until receipt of the necessary permits from the RIDEM.

The applicant has requested a further continuance to the April 10th, 2025 meeting.

D. New Business

D1. Fair Wind Properties Pre-Application Conference Comprehensive Permit at 206 Bayview Avenue. Proposal to construct 17 new residential units in 3 buildings in addition to the existing 3-family dwelling on the property for a total of 20 units. Owner: Fair Wind Properties, LLC Zoned: R-10 Assessor's Plat 47 Lot 3.

D2. Comfort Inn & Suites Pre-Application Submission at Gooding Avenue to construct an 80-room hotel. Property on south side of Gooding Avenue approximately 50 feet east of the intersection of Gooding Avenue and Broadcommon Road, near utility pole #218. Owner: D & M Boca Development, LLC Zoned: GB. Assessor's Plat 111 Lot 1.

E. Adjournment

Date Posted: February 27, 2025

Posted By: mbw

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 28 PM 12:21

Bristol County Water Authority Personnel Committee Meeting

Committee: John Jannitto, Juan Mariscal, Steven Gross

Thursday, February 27, 2025, at 4:00 PM
450 Child Street (Boardroom), Warren, RI

AGENDA

1. Executive Session:

- i. Executive Director – Performance Review Pursuant to RIGL 42-46-5 (a)(1)

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

Agenda Posted 2/21/25

- 1. Secretary of State Website
- 2. BCWA Main Office Bulletin Board
- 3. BCWA Operations Department Bulletin Board
- 4. BCWA Website bcwari.com

Agenda Sent Via Email 2/21/25 for Posting on Public Bulletin Boards

- 1. Barrington Town Hall
- 2. Bristol Town Hall
- 3. Warren Town Hall

**Bristol Fourth of July Committee
General Committee Meeting
February 27, 2025, 07:00 PM Eastern
Burnside Building, 400 Hope Street - Bristol, RI. 02809**

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ATTENDANCE
- IV. OPENING STATEMENT
- V. APPROVAL OF MINUTES - January
 - a) Motion to Accept /Discussion/Vote
- VI. APPROVAL OF TREASURER REPORTS - January
 - a) Motion to Accept /Discussion/Vote
- VII. CORRESPONDENCE & SUNSHINE REPORT
- VIII. SUBCOMMITTEE Reports or Updates
 - a) 25 Week Raffle
 - b) Flag Day
 - c) Sub Committee updates
- IX. Public Speaking
 - a) Group will assign one person to speak for group
 - b) Name and address of individual that will be speaking
 - c) 2-minute time limit
 - d) Not a question-and-answer session
- X. Good of the committee
- XI. UPCOMING MEETINGS AND EVENTS
 - a) Bingo – Tuesday, March 11, Doors open 5:30/ Start time 6:30pm
 - b) GCM – Thursday, March 13, 7:00pm Burnside Building
- XII. Adjournment

2025 FEB 25 PM 1:57

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Posted on the Secretary of State Website on 2/24/25, Bristol Town Hall and Bristol Post Office on 2/25/25

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 20 AM 8:37

Bristol Fourth of July Committee
Reception for Military and Town Officials
Subcommittee Meeting
Tuesday, February 25, 2025 at 6:30 PM
Quinta-Gamelin Community Center
101 Asylum Road, Bristol RI 02809

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. BUSINESS TO BE DISCUSSED AND ACTED UPON
 - Caterer- Leo's
 - Singer for the Anthem
 - Invitations – review
 - Decorations
 - Responsibilities – what needs to be done
 - Kitchen-food
 - Pastry -setup trays
 - Clean up after event
 - Set up of table and chairs day of event
 - Tent Rental
 - Other
5. ADJOURNMENT

Posted on the Secretary of State Website on 2/19/25,
Bristol Town Hall and Bristol Post Office on 2/20/25

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD

N. Diane Davis
Karl Antonevich
Mike Cabral
Donald Squires
Kevin Manuel
Michael Tomaselli

Recreation Board Meeting
 Wednesday February 26, 2025 @4:30
 Quinta Gamelin Community Center
 101 Asylum Road Bristol, RI

- 1) Pledge of Allegiance
- 2) Attendance
- 3) Veterans Report
- 4) Department Report
 - A. Project updates
 1. Walley
 2. Center flooring
 3. Lighting
 - B. Directors Report - general
- 5) Assistant Directors report
- 6) Senior Services Report
- 7) Program report.
- 8) Upcoming events/trips
- 9) Individual members
- 10) Adjournment

BRISTOL COUNTY WATER AUTHORITY

Board of Directors Meeting

Thursday, February 27, 2025, 5:00 pm
450 Child Street (Boardroom), Warren, RI

AGENDA

1. Call to Order
2. Public Input
3. Minutes
 - i. Public Hearing – January 23, 2025
 - ii. Board Meeting – January 23, 2025
4. Executive Director Report
5. Financial Report
6. Board Member Town Council Reports
7. Quarterly Write-Offs: For Distribution Only
8. Board Vote on Annual Write-Offs Report
9. Board Vote on 3-Year Auditing Services Agreement
10. Report on Fountain Avenue Tank
11. Executive Session
 - i. Litigation – North Farm pursuant to RIGL s. 42-46-5 (a)(2)
 - ii. Litigation – RIDOH Notice of Violation pursuant to RIGL 42-46-5(a)(2)
 - iii. Investment of Public Funds – Evaluation of Legal Services Proposals pursuant to RIGL s. 42-46-5 (a)(7)
 - iv. Investment of Public Funds – Evaluation of Labor and Employment Law Services pursuant to RIGL s. 42-46-5 (a)(7)
 - v. Executive Director Performance Review – Pursuant to RIGL 42-46-5(a)(1)
 - vi. Executive Session Minutes:
 - a. Board Meeting – January 23, 2025
12. Board Vote on 3-Year Legal Services Agreement
13. Board Vote on 3-Year Labor and Employment Law Service Agreement
14. Board Vote on Executive Director Salary
15. Board Vote on Executive Director Annual Goals
16. Next Scheduled Meeting – March 27, 2025
17. Adjournment

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

Agenda Posted 2/21/25

1. Secretary of State Website
2. BCWA Main Office Bulletin Board
3. BCWA Operations Department Bulletin Board
4. BCWA Website bcwari.com

Agenda Sent Via Email 2/21/25 for Posting on Public Bulletin Boards

1. Barrington Town Hall
2. Bristol Town Hall
3. Warren Town Hall

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING AGENDA
February 27, 2025

The monthly meeting of the Trustees of Rogers Free Library will be held on Thursday, February 27, 2024 at 6:30 PM. It will be held in person at Rogers Free Library, 525 Hope Street Bristol, RI.

AGENDA ITEMS

- CALL TO ORDER/ATTENDANCE/QUORUM
- REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETING
 - Minutes of December 2024 Meeting
- CHAIR REPORT
 - Annie Silvia
- LIBRARY DIRECTOR REPORT
 - Eileen Dyer
- FINANCIAL REPORT
 - Eileen Dyer
- OLD BUSINESS
 - Friends of Rogers Free Library
- NEW BUSINESS
 - Approval of closing of library for staff training, Wednesday, March 5, from 9:00 AM - 1:00 PM
---Discussion and vote.
 - Update of Meeting Room Policy. First reading.
 - 2025 Action Plan. Discussion.
- EXECUTIVE SESSION - Pursuant to R.I. Gen. Laws § 42-46-5(a)(1), Rhode Island's Open Meetings Act
 - Selection Committee Discussion and referral of candidates to Town Council
- MEMBER PREROGATIVES
- PUBLIC COMMENT
- NEXT MEETING DATE
 - March 20, 2025
- ADJOURN

**Town of Bristol, Rhode Island
HARBOR COMMISSION AGENDA
March 3rd 2025
Starting Time 7:00 PM**

**MEETING WILL BE HELD AT THE MARITIME
CENTER AT 127 THAMES ST, BRISTOL, RI 02809**

1. Pledge of Allegiance
2. Approval of February 3rd, 2025 meeting Minutes.
3. Presentation from Bristol Town Council, Chairman and Councilman Sweeny
4. Report of Harbormaster – Gregg Marsili, John Perry
 - A. Ind Park Launch Docks –Update on project.
 - B. Dock Waiting List – 162
 - D. ROW Schedule – Update on projects
5. Election of Harbor Commission Chairman
6. Open discussion for the public – actions are in minutes of Dec. meeting.
7. Adjournment



TOWN OF BRISTOL, RHODE ISLAND

HISTORIC DISTRICT COMMISSION MEETING

Historic District Commission Meeting Agenda
Thursday, March 06, 2025 at 7:00 PM

Bristol Town Hall, 10 Court Street, Bristol, RI 02809

Written comments may be submitted to the Historic District Commission via regular mail addressed to: Historic District Commission, Bristol Town Hall, 10 Court Street, Bristol RI 02809 or via email to ntoth@bristolri.gov

Application packets can be found online at: <https://bristol-ri.municodemeetings.com/>

1. **Pledge of Allegiance**
2. **Review of Previous Month's Meeting Minutes**
 1. **Review of February Minutes**
 2. **Review of Minutes for February 13 Special Meeting**
3. **Application Reviews**
 1. **25-13: Hope Street, Rhode Island Department of Transportation**

Discuss and Act on improvements by RIDOT to Hope Street.
 2. **25-10: 260 High Street, Town of Bristol:**

Discuss and act on installation of electrical box on street frontage, installation of electric pole.
 3. **25-06: 195 High Street, Peggy Frederick:**

Discuss and act on addition of fence and garage to property
 4. **25-09: 205 High Street, CHEVRA AGUDAS ACHIM AKA CONGREGATIONAL CHEVRA**

Discuss and act on replacement of sign with new materials.

5. **25-12: 125 Hope Street, Nancy DiPrete Laurienzo**

Discuss and act for proposed demolition of current structures on 125 Hope Street.

6. **25-14: 23 Summer Street, Catherine Esselen**

Discuss and Act on replacement of porch in kind, replacement of windows, removal of 2 windows.

7. **25-15: 532 Wood Street, East Bay Food Pantry & Thrift Store**

Discuss and act on constructing a new egress stair from existing lower level up to grade, Replace existing brick infilled masonry openings with new windows in kind with existing windows.

8. **25-16: 435 Hope Street, Nicki Tyska:**

Discuss and Act on installation of new sign for business.

9. **25-11: 125 Thames Street, Bristol Lofts LLC:**

Discuss and act on approval for mill conversion to apartments, including external features.

4. **Concept Review**

1. **CR-25-1: 8 Constitution Street, John J Marshall:**

Concept Review for addition of second story

5. **Monitor Reports & Project Updates**

6. **HDC Coordinator Reports & Project Updates**

7. **HDC Coordinator Approvals**

8. **Other Business**

9. **Adjourn**



TOWN OF BRISTOL RHODE ISLAND

CONSERVATION COMMISSION

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 27 PM 2:29

Tuesday, March 4, 2025
at 5:30 pm

Department of Community Development Office
235 High Street, 1st Floor
Bristol, Rhode Island

AGENDA

- | | |
|--|-----|
| 1. APPROVAL OF MINUTES – Feb 4, 2025 | ALL |
| 2. OLD BUSINESS | |
| a. Open Space | |
| i. New Open Space Applications for Consideration | ET |
| b. Tree Program | |
| i. Tree Management System Demo Update | TM |
| ii. Infrastructure Bank Grant – Trees Update | ET |
| c. BCC Input for new High School Landscape/Planting Plan | TM |
| 3. NEW BUSINESS | |
| a. Clean Up Day | Jay |
| 4. ADMINISTRATIVE/ Announcement | |
| a. “Around the Room” | |
| 5. ADJOURN | |

Next Conservation Commission Meeting – April 1, 2025

**Written comments may be submitted to the Conservation Commission via regular mail addressed to:
Conservation Commission, Bristol Town Hall, 10 Court Street, Bristol, RI 02809 or via email to
etanner@bristolri.gov .**

BRISTOL COUNTY WATER AUTHORITY

Properties Committee Meeting

Thursday, March 13, 2025, at 5:00 pm
450 Child Street, Boardroom, Warren, RI

AGENDA

1. Public Input on Former Water Treatment Facilities and Property
2. Committee Discussion on Former Water Treatment Facilities and Property
3. Committee Recommendation on Course of Action for Water Treatment Facilities and Property

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

Agenda Posted 3/7/25

Secretary of State Website
BCWA Main Office Bulletin Board
BCWA Operations Department Bulletin Board
BCWA Website bcwari.com

Agenda Sent Via Email 3/7/25 for Posting on Public Bulletin Boards

1. Barrington Town Hall
2. Bristol Town Hall
3. Warren Town Hall

2025 MAR -7 AM 10:45

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

**TOWN OF BRISTOL
HOUSING AUTHORITY**

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 MAR -6 PM 2:37

AGENDA

The regular meeting of the Town of Bristol Housing Authority will be held on **March 13, 2025, at 10:00 AM** at the Bristol Housing Authority Conference Room, 1014 Hope Street, Bristol, Rhode Island.
Public invited masks optional.

Public Comments must pertain to agenda items and are limited to 15 minutes per person. If you would like to comment on another subject write a letter to the Chair at least 10 days in advance of the meeting to request that the item goes on the agenda.

1. Chair: Call to order
2. Pledge of Allegiance
3. Chair: Roll call
4. Chair: Reading of the minutes of February 13, 2025, meeting. (VOTE)
5. Chair: Introduces **OLD BUSINESS**
 - A. Maintenance Department Report
 - B. Piolet Check
 - C. General Report
6. Chair: Introduces **CURRENT BUSINESS**
 - A. Financial Report and Synopsis February and March 2025
 - B. Garden Presentation
 - C. CDBG Grant
 - D. General Report.
7. Chair: Introduces **NEW BUSINESS**
 - A. Request for Speaker to Present to Tenants
 - B. Resolution to Change a Part on the FOB Job
ACTION: Resolution 2025-4 Change a Part Regarding the FOB Job (VOTE)
 - C. Resolution to Approve 5 Year Plan
ACTION: Resolution 2025-5 Approve 5 Year Plan (VOTE)
 - D. Arrangements for 4th Of July
 - E. General Report
8. Chair introduces motion to adjourn (VOTE)

POSTED March 6, 2025, BHA Properties, Bristol Town Hall, Bristol Senior Center, and Rhode Island Secretary States Office



Town of Bristol, Rhode Island
Bristol Christmas Festival Committee

P.O. Box 663
Bristol, RI 02809

NOTICE OF MEETING
General Committee Meeting
Burnside Building – 400 Hope Street, Bristol, RI
Monday, March 10, 2025 | 7:00 PM

Stay Informed: www.christmasbristolri.com

AGENDA

- 1- Call to Order**
- 2- Pledge of Allegiance**
- 3- Roll Call**
- 4- Reading and Approval of January Minutes**
- 5- Reports**
 - 5.1. Chairperson Report
- 6- Business to be Discussed and/or Acted Upon**
 - 6.1. Nominations for Treasurer and Recording Secretary with vote
 - 6.2. Establish 2025 Meeting Calendar with vote to approve
 - 6.3. Discuss 4th of July Parade presence with vote to approve
 - 6.4. Officially approve Grand Illumination date and time/Saturday December 6
 - 6.5. Discuss and vote on other Committee Events
- 7- New Business**
- 8- For the Good of the Organization**
- 9- Announcements**
- 10- Adjournment**

POSTED: _____

Bristol Town Hall, Bristol Post Office, and Rhode Island Secretary of State website (sos.ri.gov)

Warren Rensehausen, CPRP
 Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
 Asst. Director of Parks & Recreation
tshaw@bristolri.gov



RECREATION BOARD

N. Diane Davis
Karl Antonevich
Mike Cabral
Donald Squires
Kevin Manuel
Michael Tomaselli

Recreation Board Meeting
 Wednesday March 26, 2025 @4:30
 Quinta Gamelin Community Center
 101 Asylum Road Bristol, RI

This meeting has been cancelled

2025 MAR -7 AM 9:04
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND



The Commissioners of the Cemeteries

The North and East Burial Grounds Commission
 The Town of Bristol, Rhode Island
 10 Court Street ~ PO Box 407
 Bristol, Rhode Island 02809
 Ph 401-253-6426 ~ Fax 401-253-5885

AGENDA

WEDNESDAY, March 12, 2025, 6:00 PM

North Burial Ground Committal Shelter

Hope Street
 Bristol, Rhode Island 02809

1. **PLEDGE OF ALLEGIANCE AND A MOMENT OF REMEMBRANCE**
2. **REVIEW & APPROVAL:** Minutes of February 2024 Meeting.
3. **REVIEW:** Monthly Census of Cemetery Use and Sales Income.
4. **REVIEW:** Monthly Expenses and Invoices for February 2024
5. **REMINDER to ALL:** The link for the new cemetery program is [North Burial Ground – Search Powered by CemeteryFind](#) This eventually to be posted on the Town's website.
6. **DISCUSSION | REVIEW | BUDGET | FINANCE:** Columbarium purchase and placement; Signage (Gate signs, Solar Lights, No Dumping, Do Not Enter); Cremation Garden Cleanup
7. **ON GOING: DATES AND REMINDERS:**
 - ~**COMMISSION MEETINGS DATES FOR 2024:** The Commission meets on the 2nd Wednesday of the month at 6:00 at The Chapel at North Burial Ground, unless otherwise noted. The next meetings for 2025: **4/9; 5/14; 6/11; 7/9; 8/13; 9/10; 10/8; 11/12; 12/10**
 - ~**COMMISSION MEETINGS ARE POSTED AT THESE LOCATIONS:**
 The Bristol Post Office | Bristol Town Website | RI Secretary of State Website:
http://sos.ri.gov/openmeetings/?page=view_entity&id=4502

Respectfully Submitted.
Joshua J. Cabral- Co-Chair
Edward Carusi- Co-Chair
Posted: March 6, 2025



Bristol Fourth of July Committee

Photography Contest Subcommittee Meeting

5:30 PM Monday, March 10, 2025

Quinta-Gamelin Community Center

**101 Asylum Road
Bristol, RI 02809**

MEETING AGENDA

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. DISCUSSION OF 2025 PHOTOGRAPHY CONTEST:

CHANGES, LOCATIONS, AND DATES.

Any changes will be voted on at the meeting

4. DISCUSSION OF CONTEST RULES:

Any changes to be voted on at the meeting.

5. CHOOSING JUDGES.

6. INCREASING ARTIST PARTICIPATION.

7. ADJOURNMENT

2025 MAR -6 AM 8:35

TOWN CLERK'S OFFICE
BRISTOL, PHOTO CONTEST

**Posted on the Secretary of State Website 3/5/25, Bristol
Town Hall and Bristol Post Office on 3/6/25**

**Bristol Fourth of July Committee
General Committee Meeting
MARCH 13, 2025, 07:00 PM Eastern
Burnside Building, 400 Hope Street - Bristol, RI. 02809**

- I. CALL TO ORDER
 - II. PLEDGE OF ALLEGIANCE
 - III. ATTENDANCE
 - IV. CORRESPONDENCE & SUNSHINE REPORT
 - V. APPROVAL OF MINUTES
 - a) Motion to Accept /Discussion/Vote
 - VI. APPROVAL OF TREASURER REPORTS
 - a) Motion to Accept /Discussion/Vote
 - VII. APPROVAL OF PROPOSED 2025 BUDGET
 - a) Motion to Accept /Discussion/Vote
 - VIII. Membership- Discuss and vote on new members
 - IX. SUBCOMMITTEE Reports or Updates
 - a) 25 Week Raffle
 - b) Sub Committee updates
 - X. Good of the committee
 - a) 2025 Sponsorship packages
 - b) 250th Celebration in 2026
 - c) Motion to request that the incoming Chairman & Vice Chairman be granted complimentary access to all Bristol Fourth of July events starting with new election in 2025
 - i) Motion to Accept /Discussion/Vote
 - XI. UPCOMING MEETINGS AND EVENTS
 - a) GCM/Chief Marshal Announcement – Thursday, April 8, 6:30pm – Burnside Building
 - XII. 50/50 Raffle
 - XIII. Adjournment
- Posted on Secretary of State Website, Bristol Town Hall and Bristol Post Office on 3/10/25**

2025 MAR 10 PM 12:29

TOWN CLERKS OFFICE
BRISTOL, RHODE ISLAND

Bristol Fourth of July Committee
 FLAG DAY Collaboration Sub-Committee Meeting
 MARCH13, 2025, 6:00 PM Eastern
 Burnside Building, 400 Hope Street - Bristol, RI. 02809

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ATTENDANCE

IV. Flag Day (Family Fun day) On June 14 – collaboration of events.

Discuss times and schedule of activities for that day.

- a) Flag Day Ceremony / Patti Nenna
- b) Flag Day Reception / Maria Cesario
- c) Old Fashioned Days / Diane Davis

2025 MAR 10 PM 12:29

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

v. Adjournment

Posted on Secretary of State Website, Bristol Town Hall and
 Bristol Post Office on 3/10/25



TOWN OF BRISTOL, RHODE ISLAND

PLANNING BOARD MEETING

Amended Planning Board Meeting Agenda*
Thursday, March 13, 2025 at 7:00 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

2025 MAR 10 11:11:05
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

A. Pledge of Allegiance

B. Approval of Minutes - February 13, 2025

C. Old Business

C1. (Continued) Report on the Economic Analysis of Selected Housing Strategies, Affordable Housing Trust & Recommendations

*Board to request a Joint Workshop with the Town Council to review the draft Housing Element of the Comprehensive Plan update and also to invite the local State Representatives to discuss pending draft Land Use Laws.

C2. (Continued from February) Preliminary Plan Phase review for Major Land Development proposal to construct a new Mt. Hope High School, including new tennis courts and athletic fields, at 199 Chestnut Street and to demolish the existing high school building. Owner: Town of Bristol / Applicant: Bristol Warren Regional School District/Lisa Pecora, Perkins Eastman, applicant representative. Zoned: Public Institutional. Assessor's Plat 117 Lots 3-7.

Applicant has agreed that the public hearing on the Preliminary Plan shall remain open until receipt of the necessary permits from the RIDEM.

The applicant has requested a further continuance to the April 10th, 2025 meeting.

D. New Business

D1. Fair Wind Properties Pre-Application Conference Comprehensive Permit at 206 Bayview Avenue. Proposal to construct 17 new residential units in 3 buildings in addition to the existing 3-family dwelling on the property for a total of 20 units. Owner: Fair Wind Properties, LLC Zoned: R-10 Assessor's Plat 47 Lot 3.

D2. Comfort Inn & Suites Pre-Application Submission at Gooding Avenue to construct an 80-room hotel. Property on south side of Gooding Avenue approximately 50 feet east of the intersection of Gooding Avenue and Broadcommon Road, near utility pole #218. Owner: D & M Boca Development, LLC Zoned: GB. Assessor's Plat 111 Lot 1.

E. Adjournment

Date Posted: February 27, 2025

Posted By: mbw



TOWN OF BRISTOL, RHODE ISLAND

HISTORIC DISTRICT COMMISSION MEETING

Historic District Commission Meeting Agenda
Thursday, April 03, 2025 at 7:00 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

Written comments may be submitted to the Historic District Commission via regular mail addressed to: Historic District Commission, Bristol Town Hall, 10 Court Street, Bristol RI 02809 or via email to ntoth@bristolri.gov

Application packets can be found online at: <https://bristol-ri.municodemeetings.com/>

1. **Pledge of Allegiance**
2. **Review of Previous Month's Meeting Minutes**
 1. **Review of March 6 Minutes**
 2. **Review of March 19 Special Meeting Minutes**
3. **Application Reviews**
 1. **25-18: 195 High Street, Peggy Fredrick:**
Discuss and act on addition of Dormer, Garage Doors, Windows.
 2. **25-21: 41 Church St, Thomas Bergenholtz:**
Discuss and Act on removal of storm windows, replacement of windows with Marvin Elevate replacement windows.
 3. **25-24: 41R State St, Bonnie Pacheco**
Discuss and Act on installation of hanging sign and banner.
 4. **25-25: 14 Union St, Lou Cabral**
Discuss and Act on Construction of Porch, Construction of second floor addition, Demolition of old and Construction of new detached 3 car garage.

5. **25-27: 23 Summer St, Catherine Esselen**

Discuss and Act on proposed addition to second floor and extension of dormer

6. **25-28: 10-14 Bradford St, Robert Lacovara**

Discuss and Act on renovation of front stairs.

7. **25-29: 190 High Street, Carol Sterling**

Discuss and act on installation of AZEK railing.

8. **25-12: 125 Hope Street, 125 Hope Street ,LLC**

Discuss and Act on demolition of 125 Hope Street, pending site visit by Historic District Commission.

4. **Concept Review**

1. **CR-25-2: 125 Hope St, 125 Hope Street ,LLC**

Preliminary Concept Review of House styles pending permission to demo the existing house

5. **Monitor Reports & Project Updates**

6. **HDC Coordinator Reports & Project Updates**

7. **HDC Coordinator Approvals**

8. **Other Business**

9. **Adjourn**

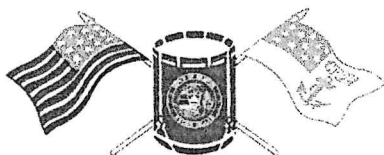
ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING AGENDA
March 20, 2025

The monthly meeting of the Trustees of Rogers Free Library will be held on Thursday, March 20, 2025 at 6:30 PM. It will be held in person at Rogers Free Library, 525 Hope Street Bristol, RI.

AGENDA ITEMS

- CALL TO ORDER/ATTENDANCE/QUORUM
- REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETING
 - Minutes of February 2025 Meeting
- CHAIR REPORT
 - Annie Silvia
- LIBRARY DIRECTOR REPORT
 - Eileen Dyer
- FINANCIAL REPORT
 - Eileen Dyer
- OLD BUSINESS
 - Board of Trustees Candidate Update
- NEW BUSINESS
 - Update of Meeting Room Policy. First reading.
 - 2025 Action Plan. Discussion.
- MEMBER PREROGATIVES
- PUBLIC COMMENT
- NEXT MEETING DATE
 - April 17, 2025
- ADJOURN



Bristol Fourth of July Committee

Promotions

3/20/25 6:30 pm

Quinta Gamelin Community Center

101 Asylum Road

Keep Informed at www.july4thbristolri.com

1. CALL TO ORDER

2. Pledge

3. Business Discussed:

a. Avenues for Promotion

b. Focus on the Committee

c. Website/Social Media Presentation

4. For the Good of the Committee/Adjournment

Next Meeting: TBA Thank you for your time.

Posted on Secretary of State Website, Bristol Town Hall and Bristol Post Office
on 3/13/25

2025 MAR 13 AM 7:26

TOWN SECRETARY
BRISTOL, RI 02801



TOWN OF BRISTOL, RHODE ISLAND

ZONING BOARD OF REVIEW

Zoning Board of Review Agenda

Monday, April 07, 2025 at 7:00 PM

Bristol Town Hall, 10 Court Street, Bristol, RI 02809

Scanned copies of all applications and supporting materials will be available on the Town of Bristol website at <https://bristolri.municodemeetings.com/>. Written comments may be submitted to the Zoning Board via regular mail addressed to: Zoning Board of Review, Bristol Town Hall, 10 Court Street, Bristol, RI 02809 or via email to etanner@bristolri.gov. Written comments should be received no later than 12:00 p.m. on **Thursday, April 3, 2025**.

1. Pledge of Allegiance

2. Approval of Minutes - February 10, 2025

3. Sitting as Board of Review - Continued Petition

- 3A. 2025-02 Brandon M. and Cassie M. Andrade - Dimensional Variance (continued from January):** to construct a 30ft. x 34ft. two-story garage and living area addition to an existing single-family dwelling with less than the required right side yard. Located at **21 Naomi Street**; Assessor's Plat 118, Lot 100; Zone: R-15

4. Sitting as Board of Review - New Petitions

- 4A. 2025-08 Marissa Cabral / Wicked Awesome Pet Care and Spa, Inc. - Special Use Permit:** to continue use of a conditionally approved pet grooming service business use within a residential zoning district. Located at **1282 Hope Street**; Assessor's Plat 92, Lot 16; Zone: Residential R-10
- 4B. 2025-09 Kristin E. and Jeremy Couto - Dimensional Variances:** to construct a 12ft. x 16ft. accessory shed structure with less than the required front yard from the Holly Lane property line; and to install a 6ft. high stockade fence along the Holly Lane property line at a height greater than permitted for a fence in the front yard. Located at **6 Rego Avenue**; Assessor's Plat 47, Lot 17; Zone: R-10.
- 4C. 2025-10 Geoffrey M. Vicente - Dimensional Variance:** to construct a 28ft. x 40ft. single family dwelling with less than the required front yard. Located at **Tilbury Drive**; Assessor's Plat 153, Lot 439; Zone: R-10.
- 4D. 2025-11 Aires H. Medeiros, Jr. - Dimensional Variances:** to construct an approximate 864 square foot single-story garage and living area addition to an existing single-family dwelling with less than the required front yard and less than the required right side yard. Located at **8 Villa Drive**; Assessor's Plat 154, Lot 112; Zone: R-10SW.

4E. **2025-12 Virginia M. and John T. Cairrao - Dimensional Variances:** to construct a 26ft. x 28ft. single-story accessory dwelling unit (ADU) and 5ft. x 6ft. basement bulkhead addition to an existing single-family dwelling with less than the required rear yard; less than the required left side yard; and with less than the required lot area for an ADU within a new structure. Located at **8 Colt Avenue**; Assessor's Plat 118, Lot 62; Zone R-10.

4F. **2025-13 Larry Oliver / L& R Properties, LLC - Special Use Permit:** to construct a 28ft. x 46ft. single-family dwelling at a height over 25 feet above grade in the flood zone. Located at **92 King Phillip Avenue**; Assessor's Plat 147, Lot 77; Zone: R-10.

5. **Sitting as Board of Appeal**

5A. **2025-07 David J. Ramos / Ramos Landscaping, LLC - Appeal:** of a Notice of Zoning Violation issued by the Zoning Enforcement Officer for the intensification of a nonconforming landscaping contract construction business without first obtaining a special use permit in the General Business zoning district; the construction of commercial structures without first obtaining building permits; and the construction of commercial structures without first obtaining Planning Board approval for a Land Development Project in the Metacom Avenue Overlay zoning district. Located at **670 Metacom Avenue**; Assessor's Plat 128, Lot 15; Zone: GB and Metacom Avenue Overlay.

6. **Adjournment**

Date Posted: March 13, 2025

Posted By: emt



Bristol Fourth of July Committee
 Wine Tasting Sub-Committee Meeting
 3/24/35 6:30 pm
 Quinta Gamelin Community Center
 101 Asylum Road, Bristol RI
Keep Informed at www.july4thbristolri.com

1. CALL TO ORDER

2. Pledge

3. Business Discussed:

a. Date/Location

b. Food/Wine

c. Sponsorships

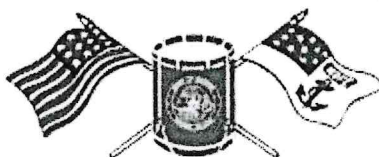
4. For the Good of the Committee/Adjournment

Next Meeting: TBA Thank you for your time.

Posted on the Secretary of State Website, at the Bristol Town Hall
 and Bristol Post Office on 3/20/25

2025 MAR 20 AM 7:34

TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND



Bristol Fourth of July Committee
Souvenir Sub-Committee Meeting
Thursday, March 27, 2025 at 6:30 P.M.
Quinta Gamelin Community Center
101 Asylum Rd., Bristol, RI 02809

AGENDA

- CALL TO ORDER
- PLEDGE OF ALLEGIANCE
- ATTENDANCE
- BUSINESS TO BE DISCUSSED AND/OR ACTED UPON
 - Review merchandise order
 - View commemorative print
 - Decide color of commemorative T-Shirt
 - Discuss State Street Fair/Trailer
 - Discuss Trailer at Independence Park before Concert Series begins
 - Other items for the good of the committee
- ADJOURNMENT

Agenda Posted: Bristol Post Office, Bristol Town Hall and Secretary of State Website on 3/20/25

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 MAR 20 AM 7:34



STATE OF RHODE ISLAND JUDICIARY
SUPERIOR COURT
SUMMONS

Plaintiff Brian Authelet v. BRISTOL POLICE DEPARTMENT Defendant	Civil Action File Number PC-2025-00975 Attorney for the Plaintiff or the Plaintiff Brian Authelet Address of the Plaintiff's Attorney or the Plaintiff 1 Rhodes Ave East Providence RI 02915
Licht Judicial Complex Providence/Bristol County 250 Benefit Street Providence RI 02903 (401) 222-3250	Address of the Defendant 395 METACOM AVENUE BRISTOL RI 02809

TO THE DEFENDANT, BRISTOL POLICE DEPARTMENT:

The above-named Plaintiff has brought an action against you in said Superior Court in the county indicated above. You are hereby summoned and required to serve upon the Plaintiff's attorney, whose address is listed above, an answer to the complaint which is herewith served upon you within twenty (20) days after service of this Summons upon you, exclusive of the day of service.

If you fail to do so, judgment by default will be taken against you for the relief demanded in the complaint. Your answer must also be filed with the court.

As provided in Rule 13(a) of the Superior Court Rules of Civil Procedure, unless the relief demanded in the complaint is for damage arising out of your ownership, maintenance, operation, or control of a motor vehicle, or unless otherwise provided in Rule 13(a), your answer must state as a counterclaim any related claim which you may have against the Plaintiff, or you will thereafter be barred from making such claim in any other action.

This Summons was generated on 2/20/2025.

/s/ Stephen Burke
 Clerk

Witness the seal/watermark of the Superior Court

#34

A TRUE COPY ATTEST
 DEPUTY SHERIFF



STATE OF RHODE ISLAND JUDICIARY
SUPERIOR COURT

Plaintiff

Brian Authelet

v.

BRISTOL POLICE DEPARTMENT

Defendant**Civil Action File Number**

PC-2025-00975

PROOF OF SERVICE

I hereby certify that on the date below I served a copy of this Summons, complaint, Language Assistance Notice, and all other required documents received herewith upon the Defendant, BRISTOL POLICE DEPARTMENT, by delivering or leaving said papers in the following manner:

☐ With the Defendant personally.

☒ At the Defendant's dwelling house or usual place of abode with a person of suitable age and discretion then residing therein.

Name of person of suitable age and discretion _____

Address of dwelling house or usual place of abode 395 Metacomb Ave
Bristol

Age _____

Relationship to the Defendant Bristol PD

☐ With an agent authorized by appointment or by law to receive service of process.

Name of authorized agent _____

If the agent is one designated by statute to receive service, further notice as required by statute was given as noted below.

☐ With a guardian or conservator of the Defendant.

Name of person and designation _____

☐ By delivering said papers to the attorney general or an assistant attorney general if serving the state.

☐ Upon a public corporation, body, or authority by delivering said papers to any officer, director, or manager.

Name of person and designation _____



STATE OF RHODE ISLAND JUDICIARY
SUPERIOR COURT

Upon a private corporation, domestic or foreign:

☐ By delivering said papers to an officer or a managing or general agent.

Name of person and designation _____

☐ By leaving said papers at the office of the corporation with a person employed therein.

Name of person and designation _____

☐ By delivering said papers to an agent authorized by appointment or by law to receive service of process.

Name of authorized agent _____

If the agent is one designated by statute to receive service, further notice as required by statute was given as noted below.

☐ I was unable to make service after the following reasonable attempts: _____

SERVICE DATE: 3 / 3 / 25
Month Day Year

SERVICE FEE \$ _____

Signature of SHERIFF or DEPUTY SHERIFF or CONSTABLE

SIGNATURE OF PERSON OTHER THAN A SHERIFF or DEPUTY SHERIFF or CONSTABLE MUST BE NOTARIZED.

Signature _____

State of _____

County of _____

On this _____ day of _____, 20____, before me, the undersigned notary public, personally appeared _____ ☐ personally known to the notary or ☐ proved to the notary through satisfactory evidence of identification, which was _____, to be the person who signed above in my presence, and who swore or affirmed to the notary that the contents of the document are truthful to the best of his or her knowledge.

Notary Public: _____

My commission expires: _____

Notary identification number: _____



STATE OF RHODE ISLAND

SUPERIOR COURT

COUNTY: ☒ PROVIDENCE/BRISTOL ☐ KENT ☐ WASHINGTON ☐ NEWPORTBrian awtheletBristol ^{v.} police
BAACase #: PC2025-00975COMPLAINT

1) on 2/6/2025 at 1:20 pm officer
 reekie jones #041 pulled me
 over. I'm invoking 5th amendment
 on this sheet of paper. When the
 2 unidentified officers tried
 putting me in handcuffs they like
 rookies and took there sweet time.
 at that I told them to give one
 moment, I took 2 steps forward
 and 2 steps to the right of
 my vehicle. I did this to try
 and control my thoughts. While this
 was happening I was talking to
 these cops and told them I was
 not resisting.

 SUPERIOR COURT
 FILED
 CLERK'S OFFICE

25 FEB 20 AM 11:41

 PAGE 1 of 1
 Clerk of Superior Court

RHODE ISLAND SUPERIOR COURT

COMPLAINT

2) at that point 2 of there officers tackled me and the one on the left punched me in my rib heart area 6 times, when I first hoped out the truck I had told these cops not to hit me. I informed them of a hernia condition, as well as a messed up brokenish hand being the left hand.

3) At this time im putting in this civil suit under clear excessive force. I would like compensation as well as justice. Also because of this case I cannot get to both my jobs as I'm coming out of homelessness and this state left me to rot outside with no foodstamps or jobs at the time. I ~~would~~

4) I would like only the 2 officers that assaulted me to appear as that department is trying to cover it up.

RHODE ISLAND SUPERIOR COURT

COMPLAINT

CERTIFICATION OF COMPLAINT

I, Brian Cutthelot, do hereby certify and attest that the contents of the attached complaint, as well as any supporting documentation are to the best of my knowledge, information, and belief, to be true and accurate, and is not made for any improper purpose.

I also acknowledge that it is my responsibility to ensure that a certified copy of this complaint is properly served to the defendant identified within this complaint.

Brian Cutthelot
Brian Cutthelot 2/20/2025
 Signature Date

☐ Pro Se Litigant

NOTARY AFFIRMATION

NOTARY SEAL

Subscribed and sworn to before me in Superior Court in the
 County of Providence/Bristol in the State of Rhode Island, this
20th day of February, 2025.
Maureen M. Daily 2/20/2025 770200
 Notary Signature Date Notary ID
MAUREEN M. DAILY 7/1/2026
 Notary Name Commission Expiration

Proof of Identity of Party to Notary:

☐ Personally known by Notary

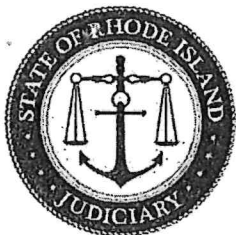
☒ Rhode Island Drivers License/L. MAUREEN M. DAILY

☐ Other: _____



True Copy Attest
Stephen T. Burke
 Office of Clerk of Superior Court
 (Providence/Bristol)

PAGE ____ of ____



STATE OF RHODE ISLAND JUDICIARY
SUPERIOR COURT
SUMMONS

Plaintiff Brian Authelet v. Officer Jones Defendant	Civil Action File Number PC-2025-00976 Attorney for the Plaintiff or the Plaintiff Brian Authelet Address of the Plaintiff's Attorney or the Plaintiff 1 Rhodes Ave East Providence RI 02915
Licht Judicial Complex Providence/Bristol County 250 Benefit Street Providence RI 02903 (401) 222-3250	Address of the Defendant Bristol Police Department 395 Metacom Ave. Bristol RI 02809

TO THE DEFENDANT, Officer Jones:

The above-named Plaintiff has brought an action against you in said Superior Court in the county indicated above. You are hereby summoned and required to serve upon the Plaintiff's attorney, whose address is listed above, an answer to the complaint which is herewith served upon you within twenty (20) days after service of this Summons upon you, exclusive of the day of service.

If you fail to do so, judgment by default will be taken against you for the relief demanded in the complaint. Your answer must also be filed with the court.

As provided in Rule 13(a) of the Superior Court Rules of Civil Procedure, unless the relief demanded in the complaint is for damage arising out of your ownership, maintenance, operation, or control of a motor vehicle, or unless otherwise provided in Rule 13(a), your answer must state as a counterclaim any related claim which you may have against the Plaintiff, or you will thereafter be barred from making such claim in any other action.

This Summons was generated on 2/20/2025.

/s/ Stephen Burke
 Clerk

Witness the seal/watermark of the Superior Court

#34
 A TRUE COPY ATTEST
 DEPUTY SHERIFF



STATE OF RHODE ISLAND JUDICIARY
SUPERIOR COURT

Plaintiff

Brian Authelet

v.

Officer Jones

Defendant**Civil Action File Number**

PC-2025-00976

PROOF OF SERVICE

I hereby certify that on the date below I served a copy of this Summons, complaint, Language Assistance Notice, and all other required documents received herewith upon the Defendant, Officer Jones, by delivering or leaving said papers in the following manner:

☐ With the Defendant personally.

☒ At the Defendant's dwelling house or usual place of abode with a person of suitable age and discretion then residing therein.

Name of person of suitable age and discretion _____

Address of dwelling house or usual place of abode 395 Metacom Ave

Bristol

Age _____

Relationship to the Defendant Bristol PD

☐ With an agent authorized by appointment or by law to receive service of process.

Name of authorized agent _____

If the agent is one designated by statute to receive service, further notice as required by statute was given as noted below.

☐ With a guardian or conservator of the Defendant.

Name of person and designation _____

☐ By delivering said papers to the attorney general or an assistant attorney general if serving the state.

☐ Upon a public corporation, body, or authority by delivering said papers to any officer, director, or manager.

Name of person and designation _____



STATE OF RHODE ISLAND JUDICIARY

SUPERIOR COURT

Upon a private corporation, domestic or foreign:

☐ By delivering said papers to an officer or a managing or general agent.

Name of person and designation _____

☐ By leaving said papers at the office of the corporation with a person employed therein.

Name of person and designation _____

☐ By delivering said papers to an agent authorized by appointment or by law to receive service of process.

Name of authorized agent _____

If the agent is one designated by statute to receive service, further notice as required by statute was given as noted below.

☐ I was unable to make service after the following reasonable attempts: _____

SERVICE DATE:

3 / 3 / 55
Month Day Year

SERVICE FEE \$ _____

Signature of SHERIFF or DEPUTY SHERIFF or CONSTABLE

SIGNATURE OF PERSON OTHER THAN A SHERIFF or DEPUTY SHERIFF or CONSTABLE MUST BE NOTARIZED.

Signature _____

State of _____

County of _____

On this _____ day of _____, 20____, before me, the undersigned notary public, personally appeared _____ ☐ personally known to the notary or ☐ proved to the notary through satisfactory evidence of identification, which was _____, to be the person who signed above in my presence, and who swore or affirmed to the notary that the contents of the document are truthful to the best of his or her knowledge.

Notary Public: _____

My commission expires: _____

Notary identification number: _____

Page 2 of 2



STATE OF RHODE ISLAND

SUPERIOR COURT

COUNTY: ☐ PROVIDENCE/BRISTOL ☐ KENT ☐ WASHINGTON ☐ NEWPORTBrian Authel

v.

officer Jones #511Case #: PC2025-00976COMPLAINT

I On 2/6/2025 officer Jones
 stopped me illegally coming out
 of my job Cumberland farms on
 Metacom ave in Bristol. He turned
 out Cumberland farms in Bristol at
 the red light theres a big bush
 there. I turned out next to the
 tanning place. It had just light
 snowed and I drive a white
 Chevy avalanche 2006. long story
 short he has no ras
 reasonable articulable suspicion.

True Copy Attest

Stephan T. Burke
 Office of Clerk of Superior Court
 Counties of Providence & Bristol
 Providence, Rhode Island

 SUPERIOR COURT
 FILED
 CLERK'S OFFICE

PAGE ____ of ____

25 FEB 20 AM 11:41

RHODE ISLAND SUPERIOR COURT

COMPLAINT

CERTIFICATION OF COMPLAINT

I, Brian Authalet, do hereby certify and attest that the contents of the attached complaint, as well as any supporting documentation are to the best of my knowledge, information, and belief, to be true and accurate, and is not made for any improper purpose. I also acknowledge that it is my responsibility to ensure that a certified copy of this complaint is properly served to the defendant identified within this complaint.

Brian Authalet
Brian Authalet 2/20/2025
 Signature Date

☐ Pro Se Litigant

NOTARY AFFIRMATION

NOTARY SEAL

Subscribed and sworn to before me in Superior Court in the
 County of Providence/Bristol in the State of Rhode Island, this
20th day of February, 2025.

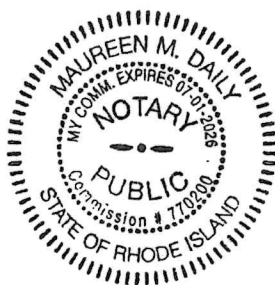
Maureen M. Daily 2/20/2025 770200
 Notary Signature Date Notary ID
MAUREEN M. DAILY 7/1/2026
 Notary Name Commission Expiration

Proof of Identity of Party to Notary:

☐ Personally known by Notary

☒ Rhode Island Drivers License/

☐ Other: _____



True Copy Attest

Stephen T. Burke

Office of Clerk of Superior Court
 Counties of Providence & Bristol
 PAGE 1 of 1

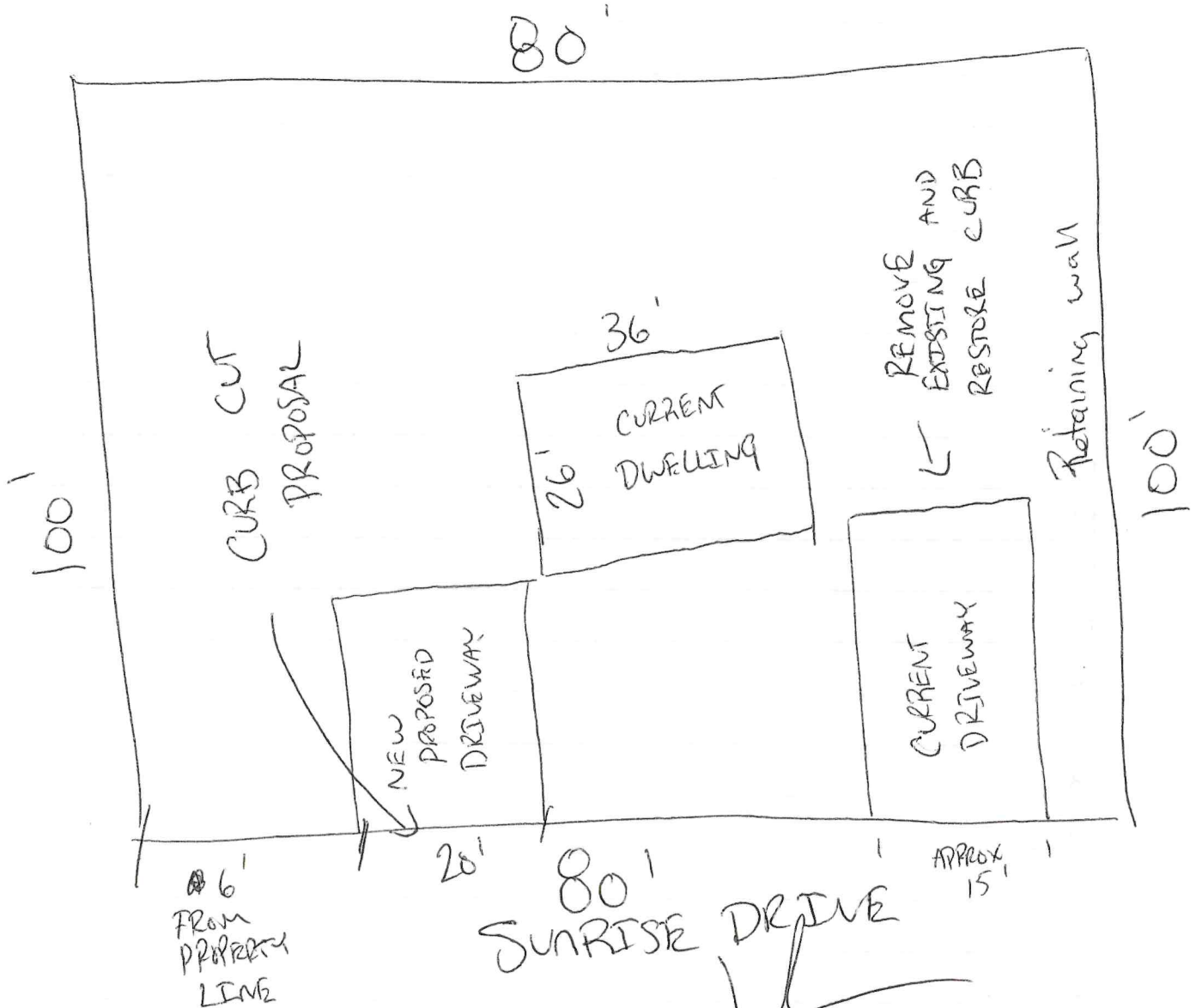
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 28 AM 8:58

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of
Bristol: The undersigned hereby respectfully
requested of your Honorable Body that:



PLEASE NOTE:

Please ensure that your petition is submitted
by 4:00 PM, two (2) Wednesdays before the
Town Council meeting scheduled for

3/24/25

in order to be included on the docket. Ac-
cording to Council policy, petitions cannot
be addressed unless recommendations, if
needed, from the relevant departments are
received before the Council meeting

SIGNATURE: _____

NAME: _____

ADDRESS: _____

TO: _____

BY: _____

RE: _____

E: _____

EXISTING DRIVEWAY IS AROX. 15'
 ON EAST SIDE OF PROPERTY FACING
 SUNRISE. RELOCATE TO WEST SIDE
 OF PROPERTY STILL FACING SUNRISE.
 NEW DRIVEWAY PROPOSED AS 20'-22' WIDE
 TO ALLOW FOR 2 CAR WIDE PARKING.
 .WILL MAINTAIN 5'-6' CLEARANCE MIN. FROM
 EDGE OF PROPERTY. EXISTING 15' DRIVEWAY
 TO BE RESTORED TO MATCHING CURB TO
 MAINTAIN PARKING

IONA CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

2025 FEB 28 AM 9:58



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov


MEMORANDUM

DATE: March 3, 2025

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
COUNCIL CLERK

RE: Joshua Cordeiro, 151 Sunrise Drive re curb cut



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the regular Town Council Meeting to be held on **March 26, 2025**.

All items for this docket must be received in the Clerk's office before 12:00 noon on Wednesday, March 12, 2025. All and any items received after the deadline will be held until the next council agenda

Thank you for your cooperation and prompt reply.

Attachment



TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: March 7, 2025

RE: Joshus Cordeiro, 151 Sunrise Drive re curb cut

Mr. Administrator,

I have no concerns with this request for a curb cut at 151 Sunrise Drive. I would recommend that the Honorable Town Council grant this petition and refer the matter to the Department of Public Works to ensure compliance with the Town construction standards.

Please advise if you have any questions or concerns.

Concun
Am Intert
STEVEN CONTENTE
Town Administrator

2025 MAR 10 AM 7:22

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND