TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL
Nathan T. Calouro, *Chairman*
Mary A. Parella, *Vice Chairwoman*
Antonio A. Teixeira
Timothy E. Sweeney
Aaron J. Ley

Council Clerk
Melissa Cordeiro

Town Council Meeting
Wednesday, August 20, 2025 at 6:45 PM
6:45 PM INTERVIEWS/APPOINTMENTS
7:00 PM REGULAR ORDER OF BUSINESS
10 Court Street, Bristol, Rhode Island 02809
Town Hall - Council Chambers
*** Ammended to include D4 and JJ1**

Note: If communications assistance is needed or any other accommodations to ensure equal participation, please contact the Town Clerk's office at 253-7000. Anyone requesting interpretive services for the deaf or hard of hearing must notify the Town Clerk's office at 253-7000, 72 hours in advance of the meeting date and anyone requesting assistive listening devices or wishing to speak on a matter designated "CA" (consent agenda) or citizens public forum on the council docket must notify the Council Clerk prior to the commencement of the meeting.

In-Person Participation Only

The public may VIEW the meeting live by using the following link https://us06web.zoom.us/j/84116740745, or by visiting zoom.com, meeting code 841-1674-0745. Please be advised that this link will not allow for public participation, and access or live stream is **not** guaranteed.

Please be advised that the council intends to discuss and/or act upon each and every item appearing on this agenda

Present:

Meeting Dates:

September 10, 2025 - Town Council Meeting
October 1, 2025 - Town Council Meeting
October 22, 2025 - Town Council Meeting
November 12, 2025 - Town Council Meeting
December 10, 2025 - Town Council Meeting

10 COURT STREET, BRISTOL, RI 02809-2208 401-253-7000 FAX 401-253-2647 www.bristolri.gov

Public Service Interviews and Appointments

Bristol Prevention Coalition - Appointment to fill one unexpired term, set to expire January 2027

a. Emily Marshall, 10 Roosevelt Drive - interest in appointment

Motion RE: Consent Agenda - To Approve the Consent Agenda

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Executive Session Minutes (sealed, council only) - June 18, 2025 *(continued from 7/23/2025)*

A2. Town Council Meeting Minutes - July 23, 2025

A3. Town Council Meeting Executive Session Minutes (sealed, council only) - July 23, 2025

B. Public Hearings

C. Ordinances

C1. Ordinance No. 2025-09 - Chapter 22 - Sewers and Sewage Disposal, **Article V** – (Building Sewers and Connections), **Sec. 22-109** (Operations and Maintenance); **Article VII**- (Industrial Pretreatment Program), **Section 22-235** (National categorical pretreatment standards); **Section 22-236** (Local Limits) **Article VIII**- (Industrial User Permit Fee Schedule), **Section 28-316** (Enumeration) **(1st reading)**

C2. Ord 2025-10 Chapter 16 Motor Vehicles and Traffic, Article V Stopping, Standing and Parking, Sec. 16-143 Parking prohibited at all times (amend parking on Thames Street) **(1st reading)**

C3. Director of Community Development Williamson re Application for Zoning Map Change of 214 Franklin LLC, for the southerly portion of 214 Franklin Street - R6 (Residential 6,000) zone to REHAB LDP (Urban Rehab Land Development Project Overlay Zone) **(1st reading and call for public hearing September 10, 2025)**

D. Licensing Board - New Petitions

D1. Courtney Guertin – for Mollypalooza, 230 Wood Street request for One-Day Dancing and Entertainment License to be held at the Cup Defenders on Sunday, October 12, 2025, from 3PM – 8PM

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D2. Carolyn Almonte, for Our Lady of Mount Carmel School, 127 State Street - Request for Bingo License - September 26, 2025, from 6:00 pm - 9:00 pm

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D3. Kevin Amaral for Vigilant Brewing Co. , 44 Ballou Blvd, request a One Day Dancing & Entertainment License for Octoberfesta Event - September 20, 2025, 6:00 PM - 10:00 PM **(live band)**

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

D4. ***** Donna M. Falcoa, Benjamin Church Tenants Association, 1014 Hope Street re request for a Bingo License on Fridays bi-monthly September 2025 through August 31, 2026, located in Benjamin Church Community Room

E. Licensing Board - Renewals

E1. **6-month review** of modification of Dancing & Entertainment License (outdoor patio) for William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street

a. recommendation - Town Administrator and Chief of Police

E2. 6-month review Dancing & Entertainment License for Christopher Kerr, Tragmar Ale Works, 87-1 Gooding Avenue

a. recommendation - Town Administrator and Chief of Police

F. Petitions - Other

F1. Lisa Heffernan, 1 Siegel Street, Apt. 1 - request for non-residential hardship parking sticker

a. recommendation- Town Administrator and Police Department

b. recommendation - Town Administrator and Director of Community Development

F2. Camron Rancourt, Rhode Races & Events Inc. in Partnership with the Bristol 4th of July Committee to hold a Half Marathon on Saturday, June 27, 2026 6:30AM-10:00AM at Independence Park

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Public Works

d. recommendation - Town Administrator and Director of Parks and Recreation

G. Appointments

G1. Post Retirement Benefits Fund Board of Trustees - (2) three-year term expires August 2028

a. Peter Hewett - 11 Wendy Drive - interest/reappointment

G2. Bristol Harbor Advisory Committee - Appointment of 2 Members to Three-Year Terms Expiring August 2028

a. Bruce Palumbo, 6 Mallory Court - interest/reappointment

b. Paul Hebert, 80 Duffield Road - interest/reappointment

G3. Bristol 250th Commission - Appointment to fill one unexpired term set to expire November 2027

a. Douglas O'Roak- 513 Wood Street, resignation

H. Old Business

I. Other New Business Requiring Town Council Action

I1. (Town Treasurer Carulli) re Hague, Sahady, & Co., P.C. — Presentation of FY 2024 Annual Financial Statements

I2. Adam McGovern, Chairperson of BWRSD - request for use of $2465.00 of Colt Funds for replacement of Colt School Sign

I3. Community Development Director Williamson regarding the Safe Streets for All Plan, in relation to future federal grant funding opportunities to enhance roadway and pedestrian safety.

I4. Narragansett Electric and Verizon request to install inline P28-50 on the corner of Thames and Church Street

a. recommendation (to deny)- Town Administrator and Director of Public Works

I5. Public Notice from CRMC re - David & Valerie McCue, 4 Viking Drive, requires response by August 29, 2025

a. recommendation - Bristol Harbor Commission

b. recommendation- Bristol Harbor Master

I6. Public Notice from CRMC re – Gregory & Renata Hayes, 458 Poppasquash Road, required response by August 16, 2025

a. recommendation - Bristol Harbor Commission

b. recommendation- Bristol Harbor Master

I7. Public Notice from CRMC re – Terry & Mary Steelman, 6 Portside Drive requires response by July 24, 2025 (continued from 7/23/2025)

a. recommendation- Bristol Harbor Commission

b. recommendation- Bristol Harbor Master

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

K. Special Reports

L. Town Solicitor

M. Executive Sessions

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Zoning Board of Review Meeting Minutes - June 2, 2025

(CA) AA2. Rogers Free Library Board of Trustees Meeting Minutes - April 17, 2025

(CA) AA3. Conservation Commission Meeting Minutes - May 6, 2025

(CA) AA4. Bristol Housing Authority meeting minutes May 8, 2025 (amended)

(CA) AA5. Bristol Housing Authority meeting minutes June 12, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor Leadem - re - Recommended Abatements & Additions for August 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year to Date Budget Report - August 2025

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. Water Pollution Control Facility – Sewer Permits

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG1. Town Clerk Cordeiro - Condolences on behalf of the Town Council to the Family of Michael Smith

(CA) GG2. Town Administrator Contente - Thomas Pariseault appointment to Post Retirement Benefits Fund Board of Trustees

(CA) GG3. Town Clerk Cordeiro - Thank you letter to Jessica Almeida for serving on the Bristol 250th Commission

(CA) GG4. Bid No. 1064 - Pedestrian Improvements, Gooding Avenue Correspondence

a. Town Administrator Contente - Bid No. 1064 award to D'Ambra Construction Co.

b. Town Administrator Contente - Bid No. 1064 notifying D'Ambra that the award was rescinded and request for revised bids for project

c. Town Administrator Contente - Bid No. 1064 award to True North Civil, LLC

(CA) GG5. Town Clerk Cordeiro - CRMC regarding continuation of public comment period

(CA) GG6. Executive Director Mushen, East Bay Food Pantry - Thank you for donation

(CA) GG7. Notification to Abutters, Unity Park, 500 Wood Street - public comments due by August 21, 2025

(CA) GG8. Town Administrator Contente re Bid No. 1044 Town Wide HVAC Repairs & Maintenance

(CA) GG9. Marny Kindness and Lauren Enjeti, Art Night Bristol Warren - Thank you

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

(CA) HH1. Rogers Free Library Board of Trustees Meeting - July 17, 2025

(CA) HH2. Bristol Fourth of July Committee Music & Entertainment Sub Committee - July 31, 2025

(CA) HH3. Harbor Commission Meeting Agenda - August 4, 2025

(CA) HH4. Public Hearing Notice Unity Park Major Land Development - August 7, 2025

(CA) HH5. Bristol Fourth of July Committee Nomination Sub Committee Meeting - August 12, 2025

(CA) HH6. Planning Board Meeting - August 7, 2025

(CA) HH7. Planning Board Technical Review Committee Meeting - July 29, 2025

(CA) HH8. Division of Statewide Planning State Planning Council - Transportation Advisory Committee Public Notice - August 12, 2025

(CA) HH9. North and East Burial Grounds Commission Meeting - July 31, 2025

(CA) HH10. BCWA Special Board of Directors Meeting - August 6, 2025

(CA) HH11. Bristol Fourth of July Committee Wine Tasting Sub Committee - August 12, 2025

(CA) HH12. Community Development Director Williamson re notification of upcoming Comprehensive Plan public engagement workshops

(CA) HH13. Bristol Planning Board- Technical Review Committee Meeting- August 20, 2025 at 10:00 am

(CA) HH14. Bristol Planning Board- Technical Review Committee Meeting- August 20, 2025 at 10:30 am

(CA) HH15. Bristol Christmas Festival Committee - August 11, 2025

(CA) HH16. Bristol Housing Authority Meeting - August 14, 2025

(CA) HH17. Harbor Commission Meeting - August 4, 2025

(CA) HH18. Bristol Fourth of July Committee, Membership Subcommittee Meeting - August 21, 2025

(CA) HH19. Technical Review Committee meeting- August 25, 2025, at 2:00 pm

(CA) HH20. Technical Review Committee meeting- August 25, 2025, at 1:00 pm

(CA) HH21. Technical Review Committee meeting- August 26, 2025, at 1:00 pm

(CA) HH22. Zoning Board of Review Meeting - September 2, 2025

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

(CA) II1. William Low, 24 Low Lane - claim for damages

(CA) II2. Elisabeth Aguiar, 20 Thompson Avenue - claim for damages

(CA) II3. Joseph & Linda Oliveira, 278 Wood Street re claim for property damage

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) JJ1. ***** Notification of option to renew Tupelo Realty, LLC of Court Street parking lot lease

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

(CA) KK1. Adriano Andrade, 1245 Hope Street - request for curb cut on the side of residence **(Aaron Avenue)**

a. recommendation with conditions - Town Administrator and Director of Public Works

Adjourned: _____

/mc

Posted: August 15, 2025

Bristol Prevention Coalition

Basic Information

Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	Sec. 2-174. - Authority

(a)The coalition shall have the authority to adopt bylaws and establish goals and policies consistent with the creation and management of a substance abuse prevention program pursuant to "The Rhode Island Substance Abuse Prevention Act," R.I.G.L. Tit. 16, Ch. 21.2, provided that the same meets with town council approval. The power to adopt rules and regulations with regard to such a program is subject to the town council's approval.

(b)The coalition may expend funds, within the limits of appropriations or grants therefor, in conformance with its bylaws and subject to approval by the town administrator, provided, however, that all funds collected by the coalition shall be transmitted to the town treasury for distribution.

(c)There may be a part-time coalition coordinator who shall be appointed by the town administrator on the recommendation of the coalition for a term to be determined on the basis of a contractual agreement. The coalition coordinator shall report directly to the town administrator on the day-to-day operations of the coalition. The coordinator shall attend all meetings of the coalition, act as a resource person to the coalition when consideration and action affecting the substance abuse prevention program is to be made, provide written reports of activities as directed by the town council or the town administrator, and carry out all other duties that may be described in the contractual agreement.

There shall be a substance abuse prevention coalition, which shall function within the town and shall perform the duties and exercise the powers conferred upon it by the town council. The coalition shall consist of not less than five members but no more than 20 members at large who shall be appointed by the town council. Members shall serve for a term of two years and shall serve without compensation. The town council shall serve as voting members of the coalition.

Composition

5-20 members,
2-year terms (odd years)

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Coordinator	Barbara	Palumbo	63 Narrows Road	Life Term	5/15/2019	Active
Council Chairman	Nathan	Calouro	17 Fesser Avenue	Life Term	12/7/2022	Active
Councilman	Timothy	Sweeney	82 Church Street	Life Term	12/7/2022	Active
Councilman	Aaron	Ley	15 Birchwood Drive	Life Term	12/7/2022	Active
Councilman	Antonio	Teixeira	21 Cottage Street	Life Term	12/7/2022	Active
Councilwoman	Mary	Parella	249 High Street	Life Term	12/7/2022	Active
Member	Caroline	Alexandre	18 Bliven Avenue	1/20/2027	1/20/2025	Active
Member				1/1/2027		Vacant
Member	Elaine	Roderick	309 Metacom Avenue	1/1/2027	1/1/2025	Active
Member	Rayona	Clemens	33 Elmwood Drive	1/1/2027	1/1/2025	Active
Member	Bryant	Montalvo	75 Constitution Street	1/1/2027	1/1/2025	Active
Member	N. Diane	Davis	25 Butterworth Avenue	1/20/2027	1/20/2025	Active
Member				1/20/2027		Vacant
Member	Samantha	Palumbo	14 Greenway Drive	1/20/2027	1/20/2025	Active
Member	Sean	Palumbo	63 Narrows Road	1/20/2027	1/20/2025	Active
Member	Warren	Rensehausen	112 Church Street	1/20/2027	1/20/2025	Active
Member	Kerri	Sousa	126 Touisset Rd	1/20/2027	1/20/2025	Active
Member	Paula	Carroll	103 Constitution Street	1/20/2027	1/20/2025	Active
Member	Edward	Carusi	64 Mt Hope Avenue	1/20/2027	1/20/2025	Active
Member	Michelle	Black	6 San Miguel Dr	1/20/2027	1/20/2025	Active

Emily Rose Marshall

Town of Bristol | Generated 8/6/2025 @ 8:46 am by OnBoardGOV - Powered by ClerkBase

Status

Name	Emily Rose Marshall
Application Date	6/8/2025
Expiration Date	6/8/2027
Board Member	Emily Rose Marshall
Status	Validated

Board	Vacancies	Status
Bristol Prevention Coalition	2	Appointed

Basic Information

Name
Emily Rose Marshall

I would like to be appointed to the position because:
I've seen people I care deeply about struggle with substance abuse, and I truly believe that with earlier intervention, better education, and broader awareness, some of those situations might have been prevented. This cause is deeply personal to me, and I see this group as a meaningful way to deepen my involvement and contribute to saving lives in our community.

Resume File
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Contact Information

Address
10 Roosevelt Drive
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

EMILY R. MARSHALL

Providence, RI –

PROFESSIONAL SUMMARY

Communications and Public Relations professional with experience in developing and executing communications tactics to increase brand awareness, media engagement and coverage, and relationship building.

SKILLS

- Social Media Proficiency
- Public Relations
- Organizational Skills
- Strong Oral and Written Communication Skills
- Microsoft Office Programs
- Project and Program Management

WORK EXPERIENCE

10/2023–Current: Chief of Information & Public Relations, Rhode Island Department of Housing

- Lead all communications for the RI Department of Housing, including writing press releases, producing events, and serving as the primary on-record spokesperson for the agency.
- Foster strong relationships with media outlets and community organizations to collaboratively develop and disseminate clear, technical, and professional content.
- Coordinate and produce diverse content for media outlets, ensuring timely and impactful communication with the public and stakeholders. Content includes social posts, press releases, statements, and on-record interviews of agency principals.
- Monitor news trends and coverage related to the Department of Housing to inform strategic communication decisions.
- Oversee the roll out of key agency initiatives by developing comprehensive communications plans to effectively engage partners and maximize media coverage.
- Collaborate with internal teams to effectively communicate initiatives to the press and public, both before and after their launch. Act as the liaison between the Rhode Island Governor's Office and state agency communications teams to ensure consistent messaging.

11/2022–10/2023: Development Coordinator/Program Manager, Best Buddies International

- Supported all fundraising and development activities, which encompassed assisting with fundraising campaigns and events that brought in over $1M, managing the donor database, engaging stakeholders, and fostering collaborations.
- Created and executed communications plans, including social media strategies, an organization style and accessibility guide, newsletter templates and content, and stakeholder engagement strategies.
- Researched, proposed, and monitored grant opportunities while maintaining precise records and analytical and donor reports.

EDUCATION

05/2022 BA: Public and Professional Writing and Biology, Roger Williams University - Bristol, RI

VOLUNTEER EXPERIENCE

- Mentor, Big Brothers Big Sisters
- Member, Bristol 4th of July Committee
- Citizens Program, Best Buddies
- Young Professionals Board Chair, Camp Casco
- Rhode Island Foundation, Emerging Leaders Program
- Member, Elks National Foundation

Town Council Meeting Executive Session Minutes (sealed, council only) - June 18, 2025

TOWN COUNCIL MEETING MINUTES-WEDNESDAY, JULY 23, 2025

The council met on Wednesday, July 23, 2025, and called to order at 7:00 p.m. in the Town Hall, Council Chambers, Council Chairman Calouro presiding:

PRESENT: Council Chairman, Nathan Calouro
Vice-Chairwoman, Mary Parella
Councilman, Antonio "Tony" Teixeira
Councilman, Aaron Ley

ALSO PRESENT: Town Administrator, Steven Contente
Town Solicitor, Michael Ursillo, Esq
Town Sergeant, Archie Martins

ABSENT W/ REGRET: Councilman, Timothy Sweeney

At this point in the meeting, Council Chairman Calouro requested that the Council add an agenda item to consider the matter of recent member of the community that have passed away

Teixeira/Parella- Voted unanimously to add a non-action agenda item to allow for recognition of community members.

The Council took a moment to recognize the recent passing of several individuals who made significant contributions to the Bristol community. Former Councilman Ray Cordeiro, who also served on the Bristol Housing Authority and the Library Board, was remembered for his many years of service and dedication. Council members reflected on his lasting impact and friendship. Bill McMillan, long-serving Chair of the Zoning Board and known for his humble and steady presence, was also acknowledged for his contributions to town governance and community life. In addition, the Council honored Owen Traynor, who served on the Harbor Commission and was active with the Christmas Festival Committee. And for Brian McCarthy, who served over 40 years as a volunteer firefighter, further underscoring the loss of several longtime and valued community members. Council members expressed their condolences to the families and friends of these individuals. The Council extended its thoughts and prayers to all their loved ones.

Motion RE: Consent Agenda - To Approve the Consent Agenda

Teixeira/Ley- Voted unanimously to approve the Consent Agenda as prepared and presented.

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Minutes - May 28, 2025

A2. Town Council Meeting Minutes - June 18, 2025

Teixeira/Ley – Voted unanimously to approve the minutes of May 28, 2025, June 18, 2025

A3. Town Council Meeting Executive Session Minutes (sealed, council only) - June 18, 2025

Teixeira/Ley – Voted unanimously to continue the matter to the next council meeting of August 20, 2025.

Prior to the vote being taken, Clerk Cordeiro requested that approval of the executive session minutes be continued to the August 20th Council meeting to allow time for review by the Town Solicitor.

B. Public Hearings

C. Ordinances

D. Licensing Board - New Petitions

D1. Daniel Manchester for The Bristol Historical Preservation Society - Request for Mobile Food Establishment Event Permit for "Annual Flea and Fair" August 9, 2025 from 9:00 AM - 4:00 PM (set-up 7AM) (rain date August 10, 2025)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Public Works

d. recommendation - Town Administrator and Director of Parks and Recreation

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and

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also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D2. AZJ Aidan's d/b/a Aidan's Pub, Michael Cockcroft, 5 John Street – Modification of Dancing and Entertainment License for expansion of premises (to include outdoor entertainment on Fridays *7-10 pm*)

a. recommendation - Town Administrator and Police Chief

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a three-month review

Prior to the vote being taken, Councilman Teixeira noted the repeated use of the term "modification" on the agenda and remarked that it was not a term he recalled seeing frequently in past Council meetings. He asked for clarification on its meaning and intent.

Clerk Cordeiro explained that over the past couple of years, the Council has implemented a more detailed review process for dancing and entertainment licenses. In the past, petitions typically included only the standard hours of operation. However, starting last year, the Town began collecting more specific information on entertainment schedules—such as the exact days, times, and whether entertainment is held indoors or outdoors—through a supplemental page added to the application. This adjustment was made in response to instances where businesses made changes to their entertainment hours or locations without Council knowledge or approval. By requiring this detailed information, any changes to previously approved entertainment activities can be formally reviewed and authorized by the Council. The term "modification" is now used to identify those petitions that include changes or additions to entertainment hours or locations since their last approval, and ensures the Council is fully informed and can take proper action.

Chairman Calouro added that, as discussed at the previous meeting, there is a need for a clearer and more consistent way of presenting what is being proposed in entertainment and licensing applications. He noted that in the current application, there is a clear visual depiction—such as tables and chairs—which helps convey the setup and intended use. However, not all applications have been this detailed, nor has such detail been previously required. Going forward, this will change. As part of the upcoming policy updates, applicants will be required to include photographs or diagrams. Chairman Calouro emphasized that the goal is for anyone—regardless of whether they are familiar with the area—to be able to look at the application and clearly understand both the current conditions and the proposed changes

D3. Liberatos Lounge and Restaurant, LLC d/b/a The Beach House, Gerry Liberatos, 805 Hope Street – Modification of Dancing and Entertainment License for expansion of premises (to include outdoor entertainment Monday - Sunday, 6:00 PM to 9:00 PM)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a three-month review

D4. Thames Street Landing Tavern Company, LLC, d/b/a DeWolf Tavern, Sai Viswanath, 259 State Street – Modification of Dancing and Entertainment License (to include outdoor entertainment on Wednesdays from 6:00 PM – 9:00 PM)

a. recommendation - Town Administrator and Police Chief

b. recommendation - Town Administrator and Fire Chief

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c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a three-month review

Prior to the vote being taken, Councilman Teixeira expressed concern that the application materials, particularly the sketches, were not entirely clear. He questioned whether the entertainment was being requested for the second and third floors, but not the first. It was confirmed that the interior portions of the entertainment license were previously approved during the renewal process. The current request before the Council pertains only to outdoor entertainment from 6:00 PM to 9:00 PM, which had not been previously presented. The highlighted section labeled "patio entrance" with "entertainment" noted in yellow corresponds to the request under consideration.

D5. Korcula Culinary Consulting, LLC d/b/a Judge Roy Bean Saloon, Cruz Goler, 1 State Street – Modification of Dancing and Entertainment License (to include entertainment on Sunday from 12:00 PM – 6:00 PM)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a three-month review

D6. The Lobster Pot Inc., Jeffrey Hirsh, 119-121 Hope Street – Modification of Dancing and Entertainment

License (to include outdoor entertainment on Sundays from 3:00 PM – 6:00 PM)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies; Subject to a three-month review

D7. Vigilant Brewing Co., Kevin Amaral 44 Ballou Blvd. – Modification of Dancing and Entertainment License (to include outdoor entertainment and include entertainment indoors on Wednesdays)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies.

D8. Bristol Golf Club Inc., Kevin Francis, 95 Tupelo Street re One Day Sunday Dancing & Entertainment License on July 27, 2025, at 1:00 PM -10:00 PM for their Annual Cookout

a. recommendation - Town Administrator and Chief of Police

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b. recommendation - Town Administrator and Fire Chief

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies.

D9. Maryanne Brandmeier for The Japan American Society of Rhode Island, re – Request for One-Day Dancing and Entertainment License for the 42nd Annual Black Ships Festival at Independence Park on August 23, 2025, from 10:00AM –3:00PM (also see D10, D11, D12, and F1)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Parks and Recreation

It is noted for the record that under agenda item D9, Councilman Teixeira motioned to combine agenda items D9, D10, D11, D12 and F. The motion was seconded by Councilman Ley and unanimously approved. Discussions related to this combined item took place under agenda item D9. However, any actions taken on these items are individually listed under their respective agenda headings as reflected herein.

Teixeira/Ley – Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, Laura McNamara of 8 Waverly Road, Barrington, RI, representing the Japan America Society, appeared before the Council to announce the 42nd Annual Black Ship Festival, taking place the weekend of August 22–24. Two events will be held in Bristol: the first on Friday, August 22, from

5:30 PM to 8:00 PM at Rockwell Park, featuring live taiko drummers, food trucks, and additional performances and activities. The second event will take place on Saturday, August 23, from 10:00 AM to 3:00 PM at Independence Park, and will include a cultural marketplace with food trucks, traditional Japanese tea ceremonies, taiko drummers, and other cultural demonstrations. Festival details are available on the Japan America Society of Rhode Island website at www.jasri.org.

D10. Maryanne Brandmeier, for The Japan American Society of Rhode Island – Request for Mobile Food Establishment Event Permit for Black Ships Festival at Independence Park on August 23, 2025, from 10:00AM – 3:00PM

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Parks and Recreation

d. recommendation - Town Administrator and Director of Public Works

It is noted for the record that the motion for agenda item D10 occurred during discussion under agenda item D9, and the actions related to agenda item D10 are reflected therein.

Teixeira/Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D11. Maryanne Brandmeier for The Japan American Society of Rhode Island, Re-Request for One-Day Dancing and Entertainment License for the 42nd Annual Black Ships Festival at Rockwell Park on August 22, 2025, at 6:30 PM

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

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c. recommendation - Town Administrator and Director of Parks and Recreation

It is noted for the record that the motion for agenda item D11 occurred during discussion under agenda item D9, and the actions related to agenda item D11 are reflected therein.

Teixeira/Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D12. Maryanne Brandmeier, for The Japan American Society of Rhode Island – Request for Mobile Food Establishment Event Permit for Black Ships Festival at Rockwell Park on August 22, 2025, at 5:30-8:30 PM

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Parks and Recreation

d. recommendation - Town Administrator and Director of Public Works

It is noted for the record that the motion for agenda item D12 occurred during discussion under agenda item D9, and the actions related to agenda item D12 are reflected therein.

Teixeira/Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D13. Director Rensehausen, Bristol Parks & Recreation and The Prevention Coalition requests a One Day Dancing & Entertainment License for "Movie in the Park" at Independence Park, August 6th from 8:00 PM -10:00 PM

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a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Parks & Recreation

Teixeira/Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D14. Allison Barr, Allison's Pampered Pets, 7 Michael Drive – Modification of Kennel License **(to increase number of dogs from 10 to 15 or more in residential zone)**

a. recommendation - Town Administrator, Chief of Police and Animal Control Director

b. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley- Voted unanimously to grant the modification of the existing license (to increase number of dogs from 10 to 15 in the residential zone) per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, takes, and levies. Subject to a six-month review

Prior to the vote being taken, Councilman Teixeira expressed some initial confusion regarding the request, noting that the Council had previously approved an increase to 10 dogs last year. He questioned the reference to reducing numbers and then increasing to 15, stating he would not support any further increase beyond that. He emphasized the importance of the six-month review period to assess the impact and reaffirmed the Council's ongoing support for small and home-based businesses in town. Despite his concerns, he stated he would vote in favor of the request to increase to 15 dogs.

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Councilman Ley noted that the Animal Control Officer had provided positive recommendations and that a six-month review was included. As a nearby resident, he stated he had observed no traffic or parking issues at the property and praised the applicant for maintaining a clean and well-managed operation.

Chairman Calouro added that he reviewed the recommendations and was pleased to see that the Police Department had reported no calls for service at the property in the past three years, indicating no adverse impact on neighbors.

The applicant noted that she has been operating her business at the location for 18 years.

E. Licensing Board - Renewals

E1. Dog Kennel License Renewals 2025-2026

a. recommendations - Town Administrator, Chief of Police, and Animal Control Director

Teixeira/Ley- Voted unanimously to grant renewal of these licenses based upon the recommendations received and the receipt of all necessary renewal paperwork from the licensees and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies.

E2. Private Investigator License Renewals 2025-2026

a. recommendation - Town Administrator and Chief of Police

Teixeira/Ley - Voted unanimously to grant renewal of these licenses based upon the recommendations received and the receipt of all necessary renewal paperwork from the licensees and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies.

F. Petitions - Other

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F1. Maryanne Brandmeier, The Japan American Society of Rhode Island, requests permission to fly the Japanese Flag in recognition of the 42nd Anniversary of the Black Ships Festival at Rockwell Park and Independence Park on August 22-23, 2025

a. memo from Clerk of Canvassers re qualifying signatures received

It is noted for the record that the motion for agenda item F1 occurred during discussion under agenda item D9, and the actions related to agenda item F1 are reflected therein.

Teixeira/Ley- Voted unanimously to approve this petition, allowing the "Japan" flag may be flown at Independence Park and Rockwell Park from August 22 until August 23, 2025, with the Town assuming no responsibility for the care of this flag beyond its raising.

F2. Edward and Valerie Lee, 6 Normand Street request for a license to maintain Town property, asphalting 40 feet by 25 feet of road at the end of Normand Street

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

d. recommendation - Town Administrator and Director of Public Works

Teixeira/Ley – Voted unanimously to deny the petition for license to maintain, and to refer to the Town Administrator and Department of Public Works to explore a solution for the proposed area and report back to the Council with findings and progress at a future meeting.

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Prior to the vote being taken, petitioner Edward Lee of 6 Norman Street appeared before the Council to request an extension of the paved portion of Spruce Lane, which currently ends approximately 10 feet into his property. He explained that over the past 39 years, snowplows have left piles of rocks and debris at the end of the unpaved section, causing hardship due to his physical limitations and damage to personal vehicles. He proposed paving an additional 40 feet of the road and asked whether the Town might consider reimbursing him if he did the work in advance.

It was clarified that the petition request was for an unimproved portion of Spruce Lane off of Normand Street.

Council members and department heads discussed the issue, acknowledging that maintenance of the roadway is not the resident's responsibility. It was noted that converting the area to pavement could cause drainage issues and would require permitting due to elevation changes and environmental concerns. The Council agreed the matter should be addressed by the Town.

Town Administrator Contente confirmed that he and the DPW Director had visited the site and plan to extend the pavement beyond Mr. Lee's driveway to resolve the snowplow issue but not connect it to Norman Street due to permitting and drainage constraints.

The Council voted to deny the license to maintain and refer the matter to the Town Administrator and DPW Director for appropriate action and to provide an update on the timeline at a future meeting.

F3. Lynn Boudreau, 36 Harrison Street, request for license to maintain a 5' wide x 23'' long, piece of town property on the Northeast corner of the residence

a. recommendation - Town Administrator and Police Chief

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

d. recommendation - Town Administrator and Director of Public Works

e. Letter of objection to maintain town property- James P. Murphy, Esq.

Ley/ Teixeira- Voted unanimously to deny the petition for license to maintain.

Prior to the vote being taken, Lynn Boudreau of 36 Harrison Street appeared before the Council to request a license to maintain a portion of Town-owned property adjacent to her residence. Ms. Boudreau cited concerns regarding neighborhood maintenance and potential liability, noting that she had previously coordinated with the Town and Post Office to consolidate mailbox locations in the area and had independently maintained the surrounding property for several years. Her request was prompted by ongoing uncertainty created by a neighbor periodically mowing and weed-whacking the area.

Town Solicitor Ursillo clarified that granting such a license would not exclude public access or grant exclusive rights to Ms. Boudreau, as the area remained part of the public right-of-way. Council members expressed concern over setting a precedent that could complicate future public access or property maintenance policies.

Alternative solutions were suggested, including having a professional survey conducted to clarify boundary lines or pursuing legal remedies in the event of trespassing on private property.

Following discussion, the Council voted unanimously to deny the request. The decision reaffirmed the Town's policy of preserving public access to municipal property and avoiding licensing arrangements that may imply exclusivity or create potential legal or administrative complications. Ms. Boudreau was informed that her concerns were heard and appreciated, but the Council did not find sufficient justification to alter its standard practice.

F4. Howard Sutton, President, Stone Harbour Condominium Association, 345 Thames Street, requests an extension of the current no parking area on the South entrance by 6 feet on each side of the egress and a no parking buffer zone at the North entrance on Thames Street

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Director of Public Works

Teixeira/Ley – Voted unanimously to refer this matter to the Town Solicitor so that he may draft ordinance language

for Council consideration on August 20, 2025.

Prior to the vote being taken, Howard Sutton, President of the Stone Harbor Condominium Association, appeared before the Council to request modifications to parking regulations at two entrances on Thames Street, citing resident safety concerns related to limited visibility of vehicles and bicycles when exiting the condominium parking areas.

Mr. Sutton specifically requested an extension of the existing no-parking buffer at the 341–343 Thames Street entrance by six feet on either side, and the creation of a new no-parking zone at the 345 Thames Street entrance. He explained that cars parked too closely to the curb cuts were obstructing visibility, posing risks to drivers, cyclists, and pedestrians—especially given the nearby activity at Bristol Bikes.

Councilman Teixeira and other members reported conducting a site visit and confirmed the visibility concerns raised. Town Administrator Contente and Chairman Calouro acknowledged the safety issues and discussed potential next steps. The Council agreed to refer the matter to the Department of Public Works for implementation and directed the Town Solicitor to prepare draft ordinance language reflecting an extension of the no-parking area by three feet on each side of both entrances, as a balanced response to the concerns raised.

The Council approved the request with a unanimous vote, with the first reading of the proposed ordinance to be scheduled for the next regular Council meeting.

G. Appointments

G1. Historic District Commission – Appointments to fill one full member term (three-year term, expiring July 2028) and two alternate member terms (three-year terms, expiring July 2028).

a. Mary Millard(full member) 620 Hope Street - interest/reappointment

b. Robert Page (alternate member) 423 Hope Street, Unit K - interest/reappointment

Teixeira/Parella– Voted unanimously to reappoint Mary Millard as full member and Robert Page as alternate member to the Historic District commission with a term set to expire in July, 2028

G2. Bristol Prevention Coalition – Appointment to fill one unexpired term, set to expire January 2027.

a. Emily Marshall,10 Roosevelt Drive - interest in appointment

Teixeira/Ley– Voted unanimously to instruct the Clerk to set a special meeting for interviews to be held at the next council meeting of August 20, 2025, or at the convenience of the parties

G3. Board of Canvassers – Appointment to fill one unexpired Republican alternate term, set to expire March 2026

a. Memo from Clerk Cordeiro- re passing of Board Member Michael Smith

b. Letter from Clerk Cordeiro - request of recommendations for Republican (alternate member) vacancy

Teixeira/Parella– Voted unanimously to acknowledge with deep sadness the passing of Mr. Michael Smith, and to instruct the Clerk to send a letter of condolence to Mr. Smith's Family honoring his service.

Prior to the vote being taken, the Town Council solemnly acknowledged the recent passing of Michael Smith, recognizing his distinguished service to the Bristol community. Chairman Calouro and council members expressed deep respect for Mr. Smith's many contributions to the town, and fondly recalled his sharp wit and playful sarcasm.

Town Clerk Cordeiro, who served alongside Mr. Smith, provided a heartfelt tribute and noted his 20 years of service on the Board of Canvassers, to which he was appointed in 2005. She described him as a source of institutional knowledge, emphasizing his integrity, kindness, and unwavering dedication to the democratic process. She highlighted the respectful and professional manner in which he fulfilled his duties.

Chairman Calouro also reflected on Mr. Smith's broader contributions, citing his inventive work—such as the development of a silver-based solution to prevent mold in boats—as a

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testament to his creative problem-solving and community-minded spirit.

The Council unanimously voted to send a letter of condolence to Mr. Smith's family in recognition of his service.

G4. Bristol Harbor Advisory Committee - Appointment (s) to fill 3 Members to a Three-Year Term Expiring August 2028 and appoint 1 member to an unexpired Three-Year Term Expiring August 2026

a. Jeffrey Doran, 4 Dolly Drive - interest/reappointment

b. Paul Labonte, 22 Casey Drive - interest/reappointment

Teixeira/Ley- Voted unanimously to reappoint Jeffery Doran and Paul Labonte to the Bristol Harbor Advisory Committee with a term set to expire in August 2028.

G5. Bristol 250th Commission- Appointment to fill the BWRSD representative with a term to expire January 2027

a. Resignation of Jessica Almeida- 3 Michale Drive

b. Appointment/confirmation of Christine Hughe- 6 Sefton Drive

Teixeira/Ley- Voted unanimously to accept this resignation and to instruct the Clerk to send a letter of thanks for service; and to appoint Christine Hughe to the Bristol 250th Commission with a term set to expire in January 2027

At the conclusion of the board appointments, Chairman Calouro took a moment to express his deep gratitude and appreciation for all members of the community who volunteer their time to serve on one of the town's many boards and commissions. He acknowledged the invaluable contributions of these individuals, recognizing their commitment to the betterment of the community.

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Chairman Calouro emphasized the importance of their selfless efforts in helping to shape and enhance the town's governance. On behalf of himself and the members of the council he extended a heartfelt thank you to all those who dedicated their time and expertise to the collective well-being of the community

H. Old Business

I. Other New Business Requiring Town Council Action

I1. Steven Januario, Chairman of the Bristol Harbor Commission- Request for Council consideration and approval of newly developed Harbor Commission policies.

a. (draft) Bristol Harbor Commission Policies

Teixeira/Ley– Voted unanimously to approve and adopt the Bristol Harbor Commission Policies with the following two amendments:

- To include the number of members to constitute a majority vote
- And to add language establishing an attendance requirement for the advisory board, consistent with the requirement for Harbor Commission members.

Prior to the vote being taken, Steven Januario, Chairman of the Bristol Harbor Commission, appeared before the Town Council to present newly developed Harbor Commission policies, the result of approximately 18 months of collaborative work. The policies were crafted to establish clear structure and guidelines for the Commission’s responsibilities, with input from the Town Solicitor to ensure legal compliance.

Councilman Teixeira, along with other members of the Council, reviewed the proposed policies and recommended two amendments for clarity and consistency. The first amendment specified a quorum requirement of a minimum of three members, given the Commission’s structure of five regular members and two alternates. The second amendment, based on a recommendation from Harbor Commission Chair Steven Januario, extended the attendance policy to include advisory committee members, thereby establishing uniform participation standards across the Commission.

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Town Solicitor Ursillo confirmed that both amendments were legally appropriate and could be incorporated without issue.

It was noted that he attendance provision would require active member participation, with consequences for repeated absences, reinforcing the importance of engagement and accountability.

Chairman Calouro emphasized the need for committed members who meaningfully contribute to the work of the Commission. The Council unanimously approved the Harbor Commission policies as amended, with a motion by Teixeira and second by Parella

I2. Chemist/Pretreatment Coordinator Shealyn Davey request for modifications and updates to the Sewer Use Ordinance. The primary changes affect **Section 22-236 - Local Limits (***to incorporate the results of the recently approved Local Limits Evaluation (LLE)). (Additional minor revisions include a fee clarification in)* **Section 22-109 -Operations and Maintenance,***(a spelling correction in*) **Section 22-235 National Categorical Pretreatment Standards,** *(and updated wording for industry categories in)* **Section 22-316 -Enumeration. (Call for advertising for public comment period)**

Teixeira/Ley– Voted unanimously to continue to the next council meeting of August 20, 2025 for first reading and advertise in the paper for public commit.

Prior to the vote being taken, it was noted that the Chemist/Pretreatment Coordinator was unable to attend. Director of Water Pollution Control, José DaSilva, presented proposed modifications to the Sewer Use Ordinance. These updates were prompted by state and EPA requirements to periodically review local limits and water quality parameters.

Director DaSilva explained that the modifications were part of a routine regulatory process to update testing standards. He noted the addition of new testing requirements for elements such as arsenic and cadmium, with advances in technology now allowing for detection at the trillion-part level, enabling more precise environmental monitoring.

The Council was assured that these changes would have minimal impact on local businesses unless there is a catastrophic event. Using Atlantic Capes as an example, Director DaSilva emphasized that current industrial discharge practices would not be significantly affected. The intent of the modifications is to

enhance data collection on water quality and industrial discharge rather than to impose new restrictive regulations.

Clerk Cordeiro advised that, in accordance with the Rhode Island Department of Environmental Management's requirements, a 30-day public comment period must be provided. As such, she recommended that the first reading of the ordinance and proposed changes be advertised in advance of the next Council meeting, to allow residents and businesses the opportunity to review and offer feedback.

I3. Public Notice from CRMC re – Terry & Mary Steelman, 6 Portside Drive requires response by July 24, 2025

a. Harbor Master Marsilli - request extension of recommendation

b. recommendation - Town Administrator and Director of Community Development

Teixeira/Ley– Voted unanimously to send notice to CRMC to request an extension of the public comment period so that the Harbor Commission may review and provide recommendation.

I4. RI Department of Environmental Management, Office of Water Resources, Water Quality Certification Program - Notice re consideration of The Narragansett Electric Company to perform maintenance and improvements in the location of Utility line ROW

Teixeira/Ley– Voted unanimously to receive and file.

Prior to the vote being taken, Clerk Cordeiro noted a late item submitted by the Department of Public Works, marked as "Received at Meeting."

It was noted that the existing wooden poles will be replaced with metal poles. The location and height of the poles will remain the same; the change is intended to improve durability and reduce maintenance.

When asked for clarification, it was confirmed that the area will be temporarily disturbed for the replacements,

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but overall disruption would be limited. The work will take place near the Warren town line

I5. Town Administrator Contente re the Town's outreach efforts to notify residents of the Mt. Hope Bridge closure (August 14–18) and collaboration with Explore Bristol to support local businesses during the closure period

Parella/Teixeira– Voted unanimously to appropriate up to $200 from the Town Council Contingency account to assist with signage in support of this outreach.

Prior to the vote, Municipal Operations Manager Eric Dickervitz presented a comprehensive outreach strategy for the upcoming Mount Hope Bridge closure scheduled for August 14–18. Acknowledging the potential impact on local businesses and residents, the Town has implemented a multi-faceted communication plan to help mitigate disruption.

Municipal Operations Manager Dickervitz explained that the Bridge and Turnpike Authority will manage primary signage along major highways. Locally, the Town is focusing on business support through collaboration with Explore Bristol, which will utilize its "Bristol Blast" email list to distribute updates, despite a noted 20% open rate. Additional outreach will include updates on the Town's website, coordination with the Chamber of Commerce, and encouraging individual businesses to share information directly with their customers.

Special consideration is being given to frequently impacted industries, such as landscaping and towing services.

Chairman Calouro underscored the necessity of the closure, describing it as a critical infrastructure improvement projected to enhance drivability for the next five years. The Council unanimously approved up to $200 from the Council contingency fund to assist in producing signage for local businesses.

Councilman Teixeira emphasized the importance of businesses taking proactive steps to promote themselves during the closure.

I6. Director Williamson re 2-year Curbside Composting Pilot Program Eastern RI Conservation District Outreach

Teixeira/Ley– Voted unanimously to receive and place this matter on file.

Prior to the vote, Stella Piasecki of the Eastern Rhode Island Conservation District (ERICD) presented a two-year curbside composting pilot program to the Bristol Town Council. In partnership with the Town, the program aims to enroll 500 residents, offering a free composting starter kit and weekly pickup service beginning September 18, 2025, with bins to be delivered in late August or early September. As the first municipal curbside composting initiative in Rhode Island, the program is intended to reduce landfill waste and promote sustainable practices.

Piasecki emphasized the program's environmental benefits and ease of participation.

Councilman Ley acknowledged that the program's development was partially supported by Councilman Tim Sweeney. The pilot program represents a step toward more sustainable waste management practices at the municipal level, and the two-year duration will allow the Town to assess its effectiveness and consider long-term adoption.

I7. Tax Assessor Leadam re: Tax Rate Structure and Sewer Use Fees for FY 2025-2026

Teixeira/Ley– Voted unanimously to receive and place this matter on file.

Prior to the vote being taken, Tax Assessor Kris Leadman provided an in-depth explanation of the new tax restructuring system, which represents a significant shift in Bristol's approach to property taxation. The core of the new structure involves a split residential tax rate: $9.60 per $1,000 of valuation for owner-occupied properties, and $10.61 per $1,000 for non-owner-occupied and commercial properties.

Tax Assessor Leadman thoroughly outlined the complexities of identifying property classifications, introducing specific codes to help residents understand their tax status:

- 27-R for single-family homes (typically owner-occupied)
- 28-R for two-to-five family properties (owner-occupied)
- 35-R for condominiums

Tax assessor Leadman further explained that many residents were under the impression that the homestead program would function as a flat-rate deduction, similar to existing elderly or veteran exemptions. In reality, the program reduces the **tax rate itself**, not the assessed value. As a result, many residents found it difficult to decipher their tax bill and understand the exact benefit applied to their property

He noted that tax savings would be proportional to property value—for example, a $500,000 home would see approximately $500 in savings, while a $750,000 property would save about $750.

The rationale behind the rate structure was explained in detail. Tax Assessor Leadman stated that many commercial properties, particularly apartment complexes, experienced valuation increases exceeding 50%, while the average commercial increase was around 30%. This disparity made it difficult to lower the commercial tax rate without creating a significant revenue shortfall.

Council members explored various scenarios, including the classification of Airbnb properties. Tax Assessor Leadman clarified that these would typically be classified as residential non-owner-occupied, unless the property owner lived in one unit of a multi-unit property.

Councilman Ley recommended the creation of a user-friendly website guide with visual explanations of tax bills to assist residents in understanding the new system.

The Council acknowledged the complexity of the new structure and expressed interest in continuing to refine communication efforts

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

J1. Town Council re Contingency funds for Fourth of July attire

Teixeira/Ley- Voted unanimously to appropriate $183.50 from the Town Council Contingency account for reimbursement of Fourth of July attire

K. Special Reports

K1. BCWA Tri Town Monthly Report for June 26, 2025

Teixeira/Ley- – Voted unanimously to receive and place this matter on file.

L. Town Solicitor

L1. Council consideration for approval of Tender and Completion Agreement with Western Surety Company and Vinagro Materials, LLC for the Mount Hope Avenue Drainage Improvements Project.

Teixeira/Ley- – Voted unanimously to approve the Tender and Completion Agreement between the Town of Bristol, Western Surety Company, and Vinagro Materials, LLC, for completion of the Mount Hope Avene Drainage Improvements Project (Bid N. 1032), as a result of the termination of the original contractor, New England Building and Bridge Co., and to authorize the Town Administrators to execute said agreement and any related documents.

Prior to the vote being taken, Town Solicitor Ursillo presented the need for a completion agreement with Vinagro Materials LLC following the bankruptcy of the original contractor, New England Building and Bridge Company. The proposed agreement includes a revised project completion date of October 1, requires Vinagro to post its own payment bond, and outlines the steps necessary to complete the remaining infrastructure work and punch list items.

Administrator Contente noted that despite the contractor change, the project continues to progress and emphasized the importance of completing the outstanding work

M. Executive Sessions

M1. Town Solicitor re request for Executive Session pursuant to RIGL§ 42-46-5(a)(2) (litigation): Discussion and vote on approval of and participation in Purdue Pharma bankruptcy and Sackler settlement (~$8 billion) and Alvogen, Amneal, Apotex, Hikma,

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Indivior, Mylan, Sun Pharmaceuticals, Zydus, and Sandoz settlement (~$1.2 billion) regarding In Re: National Prescription Opiate Litigation, Case No. 17-MD-2804, and to authorize the Town Solicitor's office to review, execute, and deliver any documents necessary to effectuate such approval and participation

Teixeira/Ley– Voted unanimously to convene in Executive Session pursuant to RIGL Section 42-46-5 (a) (2) concerning Litigation at 8:39 PM.

M2. Town Administrator Contente request for Executive Session pursuant to § 42-46-5 A (5) Any discussions or considerations related to the acquisition or lease of real property for public purposes.

Teixeira/Ley– Voted unanimously to convene in Executive Session pursuant to RIGL Section 42-46-5 (a) (5) concerning the Acquisition or lease of real property at 8:39 PM.

Parella/Teixeira – Voted unanimously to resume open session and seal the minutes of the Executive Session at 9:16 PM.

Solicitor Ursillo announced that motions were made and voted on in Executive Session

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Bristol Harbor Commission Meeting Minutes - June 2, 2025

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(CA) AA2. Bristol Planning Board Meeting Minutes - April 10, 2025

(CA) AA3. Historic District Commission Meeting Minutes - April 3, 2025

(CA) AA4. Historic District Commission Meeting Minutes - May 1, 2025

(CA) AA5. Historic District Commission Special Meeting Minutes - March 26, 2025

(CA) AA6. Bristol Fire Department Board of Engineers Meeting - June 30, 2025

(CA) AA7. BCWA Meeting Minutes Board of Directors - May 29, 2025

(CA) AA8. BCWA Meeting Minutes - May 29, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Town Treasurer Carulli re - Year to Date Budget Report - July 2025

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Resolution – Town of Bristol Authorizing the Assessment of Valuations and Levy of Taxes, Sewer Service Fees and Sewer Assessments (signed)

(CA) DD2. Resolution - Revised resolution of the Bristol 250th Semi-quincentennial Commission - (signed)

(CA) DD3. Resolution - 2025-28-5-I2 Mooring and Docking and related harbor fees (signed)

(CA) DD4. Proclamation - Mello's Shoe Service, Mike Iacovelli (signed)

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(CA) DD5. Proclamation - Chief Marshal of the Bristol Fourth of July 240th Celebration, Dick Devault (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. Narragansett Electric and Verizon request to replace/relocate P1, 2, and P3 and remove P4 on Burnside and Hope Street

a. recommendation - Town Administrator and Director of Public Works

(CA) EE2. ~~Narragansett Electric and Verizon request to install inline P28-50 on the corner of Thames and Church Street~~

~~a. recommendation - Town Administrator and Director of Public Works~~

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) FF1. Hopkinton - Resolution - Opposing Senate Bill 0909 and House Bill 6273 re access to public records act

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG1. Award Letter Bid 1069 - Municipal Tree Maintenance and Stump Grinding Services

(CA) GG2. Award Letter Bid No. 1068 Road Resurfacing Project

(CA) GG3. Award Letter Bid 1066 - IT Consultant Services

(CA) GG4. Public Notice from CRMC - Heritage Foundation of RI , 101 Ferry Road - required response July 22, 2025

(CA) GG5. Council request - Portside, map of outside area

(CA) GG6. Rhode Island Energy notice re - filing of Proposed 2025 Vegetation Management Standards and Practices

(CA) GG7. Clerk Cordeiro – Thank you letter to Louis Cirillo for serving on the Bristol 250th Commission

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(CA) GG8. Town Administrator Contente - Town Administrator's Appointment for Bristol 250th - Matthew Hayes

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

(CA) HH1. Planning Board Meeting - July 10, 2025

(CA) HH2. Zoning Board Meeting - July 14, 2025

(CA) HH3. Capital Projects Commission Meeting - June 24, 2025

(CA) HH4. BCWA Board of Directors Meeting - June 26, 2025

(CA) HH5. Planning Board Public Hearing - July 10, 2025

(CA) HH6. Bristol Fourth of July Committee Meeting - June 25, 2025

(CA) HH7. Bristol Fourth of July Sub Committee Military and Town Officials Meeting - June 25, 2025

(CA) HH8. Conservation Commission Meeting - July 1, 2025

(CA) HH9. Planning Board Technical Review Committee Meeting - June 25, 2025

(CA) HH10. Amended Planning Board Meeting - July 10, 2025

(CA) HH11. Bristol Fourth of July Sub Committee Wine Tasting Sub Committee Meeting - July 14, 2025

(CA) HH12. Planning Board Technical Review Committee Meeting - July 14, 2025

(CA) HH13. Bristol Christmas Festival Committee Meeting - July 14, 2025

(CA) HH14. Bristol Fourth of July Committee General Committee Meeting - July 17, 2025

(CA) HH15. Bristol Fourth of July Committee Policy Subcommittee - July 28, 2025

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

DRAFT

(CA) II1. Glen Hogan, 9 Tilbury Drive - claim for damages

(CA) II2. Jennifer Busby, 505 Plainfield Pike ,Greene - claim for damages

(CA) II3. Stephen Zbysewski, 40 Harrison Street - claim for damages

(CA) II4. Carolyn Balinskas, 1 Overlook Drive - claim for damages

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

There being no further business, upon a motion by Councilman Teixeira, seconded by Vice Chairwoman Parella and voted unanimously, the Chairman declared this meeting to be adjourned at 9:16 pm.

_____

Melissa Cordeiro, Town Clerk
Council Clerk

DRAFT

Town Council Meeting Executive Session Minutes (sealed, council only) - July 23, 2025

LEGAL NOTICE
PROPOSED ORDINANCE
No. 2025-09

AN ORDINANCE IN AMENDMENT TO
CHAPTER 22
OF THE ORDINANCES OF THE BRISTOL TOWN CODE

IT IS HEREBY ORDAINED by the Town Council of Bristol, Rhode Island, that Chapter 17 of the Ordinances of the Town of Bristol be amended as follows:

* * *

CHAPTER 22 – SEWERS AND SEWAGE DISPOSAL

* * *

ARTICLE V. – BUILDING SEWERS AND CONNECTIONS
ARTICLE V11.- INDUSTRIAL PRETREATMENT PROGRAM
ARTICLE VIII. – INDUSTRIAL USER PERMIT FEE SCHEDULE

* * *

Article V (Building Sewers and Connections) Sec. 22-109 (Operations and Maintenance);
Article VII(Industrial Pretreatment Program) Sec. 22-235 (National categorical pretreatment standards); Sec. 22-236 (Local limits);
Article VIII (Industrial User Permit Fee Schedule); Sec. 28-316 (Enumeration)

The proposed amendments are required due to recent changes in state law. The amendments include the following changes:

- Revised regulations for accessory dwelling units;
- Revised method of calculating dimensional regulations for substandard lots of record;
- Restoring inclusionary zoning requirement for certain development projects;
- Revised regulations for development plan review;
- Amended definition of floor area ratio.

This ordinance shall take place upon its passage.

Proposed amendments are available at the Town Hall in the Town Clerk's Office and may be viewed or downloaded from the Town of Bristol website at www.bristolri.gov.

The Town Council will be in session in the Town Hall, Council Chambers, on May 28, 2025.

If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance

Per Order of the Town Council,
Melissa Cordeiro
Council Clerk

NOTE: INDIVIDUALS REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE HEARING DATE.

Advertise on May 1, May 8, and May 15

LEGAL NOTICE

PROPOSED ORDINANCE
NO. 2025-09

AN ORDINANCE IN AMENDMENT TO CHAPTER 22 OF THE ORDINANCES OF THE BRISTOL TOWN CODE

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* * *

CHAPTER 22 – SEWERS AND SEWAGE DISPOSAL

* * *

ARTICLE V. – BUILDING SEWERS AND CONNECTIONS
ARTICLE V11.- INDUSTRIAL PRETREATMENT PROGRAM
ARTICLE VIII. – INDUSTRIAL USER PERMIT FEE SCHEDULE

* * *

Article V (Building Sewers and Connections) Sec. 22-109 (Operations and Maintenance); Article VII(Industrial Pretreatment Program) Sec. 22-235 (National categorical pretreatment standards); Sec. 22-236 (Local limits); Article VIII (Industrial User Permit Fee Schedule); Sec. 28-316 (Enumeration)

The proposed amendments are required due to recent changes in state law. The amendments include the following changes:

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This ordinance shall take place upon its passage.

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The Town Council will be in session in the Town Hall, Council Chambers, on May 28, 2025.
If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance

Per Order of the Town Council,
Melissa Cordeiro
Council Clerk

NOTE: INDIVIDUALS REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE HEARING DATE.

1st READING
PROPOSED ORDINANCE
NO. 2025-09

AMENDMENT OF THE ORDINANCES OF THE TOWN OF BRISTOL REGARDING SEWERS AND SEWER DISPOSAL

IT IS HEREBY ORDAINED by the Town Council of the Town of Bristol, Rhode Island, that Section 22-109, 22-235, 22-236, AND 22-316 of the Town Code be amended as follows:

Sec. 22-109. Operation and maintenance.

(b) Every owner and resident of the town shall be entitled to a partial reimbursement for biannual pumpings or cleanings of such residential private sewage disposal system. Reimbursement will be:

(1) Upon application to the town treasurer;

(2) No more than twice a year;

(3) No more than the actual cost to the resident; and

(4) No more than a maximum of $~~50~~75.00 for each pumping.

Sec. 22-235. National categorical pretreatment standards.

(b) National categorical pretreatment standard for a particular industrial subcategory shall immediately ~~supercede~~ supersede the applicable limitation imposed under sections 22-236 and 22-237 if more stringent than the limitation imposed under these sections.

Sec. 22-236. Local limits.

(a) No user shall discharge or cause or allow to be discharged, either directly or indirectly into the POTW any substance, water, or wastewater which has concentrations of substances listed below in excess of the assigned daily maximum discharge limitations and/or which has concentrations of substances listed below in excess of the assigned monthly average discharge limitations. These limitations specifically apply where wastewater is discharged to any part of the POTW, there will be no waivers or exceptions granted with respect to compliance with any of the limits listed below, and the POTW has the authority to establish individual user local limits, pursuant to 40 CFR 403.5(c), if the user is at high risk of violation, pass-through, or interference.

Constituent	Daily Maximum Concentration (Milligrams per liter)	Monthly Average Concentration (Milligrams per liter)
Biological oxygen demands	~~4,000~~2,025	1,520
Total suspended solids	~~4,000~~2,000	1,500
Arsenic	0.40	---
Cadmium	0.11	---
Chromium (total)	2.77	1.71
Copper (total)	3.38	2.07
Cyanide (total)	1.20	0.65
Mercury	0.24	---

Lead (total)	0.69	0.43
Nickel (total)	~~3.98~~1.41	---
Selenium	0.51	---
Silver (total)	0.43	0.24
Zinc (total)	~~1.05~~2.61	1.48
pH*	5.5 - 9.5 S.U.	5.5 - 9.5 S.U.
Oil & Grease	100	---
Total toxic organics (TTO) summation of all quantifiable values greater than 1.00 milligram per liter for any single toxic organic listed in EPA methods 608, 624 and 625.	2.13	---
Total toxic organics (TTO) any single parameter	1.00	---

* pH Levels shall be within the acceptable range of 5.5 to 9.5 S.U.

(b) Persons subject to state or federal categorical pretreatment standards may, as a condition of their wastewater discharge permit, be required to meet more stringent standards than those listed in subsection (a) of this section.

(c) The Pretreatment coordinator may approve persons classified under SIC code 2082 (Malt Beverages), 2084 (Wines, Brandy and Brandy Spirits), and/or 2085 (Distilled and Blended Liquors) to adhere to mass-based loading limitations. This approval shall be conducted on a case-by-case basis. In such approved cases, the report required by 22-233(d)(1) should indicate the mass of pollutants regulated by pretreatment standards in the effluent of the industrial user. These reports shall contain the results of sampling and analysis of the discharge, including the flow and nature, and concentration or production and mass where requested by the pretreatment coordinator, of pollutants contained therein which are limited by the applicable pretreatment standards. The frequency of monitoring shall be prescribed in the applicable pretreatment standard. All analysis shall be performed in accordance with the procedures established by the director pursuant to section 304(G) of the act and contained in 40 CFR 136 and amendments thereto, or with any other tests or procedures approved by the administrator. Sampling shall be performed in accordance with the techniques in accordance with section 22-243(c). Of the total maximum available industrial load, 106 lb/day of BOD and 105 lb/day of TSS are allocated for use within these SIC codes. 50% of this allocation is reserved for future growth within these SIC codes. Mass load allocations for persons in these SIC codes will be distributed according to their percentage of the flow from all persons in these SIC codes.

(~~c~~d) When the pretreatment coordinator finds that a user has exceeded a ~~daily~~ monthly average surcharge limit of ~~1,250~~ 1,000 milligrams per liter (mg/L) of either biological oxygen demand (BOD) or total suspended solids (TSS), the pretreatment coordinator shall assess a surcharge to such user based on the mass of pollutants discharged above that associated surcharge limit. Surcharges shall be assessed on the per pound cost of treatment for each pollutant ($0.50 per pound), and be a minimum of $50 per quarter, per pollutant in excess of the surcharge limit ~~equivalent to the yearly permit fee for each instance of BOD or TSS discharged, which is over 1,250 mg/L~~.

(~~d~~e) When the pretreatment coordinator finds that a user has exceeded the BOD total daily limit of ~~4,000~~2,025 mg/L and/or the Total Suspended Solids total daily limit of 2,000, the pretreatment

coordinator shall fine such user in accordance with section 22-251, section 22-254, and Bristol's Enforcement Response Plan.

(~~e~~f) All surcharges and fines within this section shall be assessed on a per incident basis. In the case of ongoing violations, fines shall be assessed for each day during the period of violation.

(Ord. No. 1999-12, 6-23-99; Ord. No. 2016-12, 8-24-16; Ord. No. 2019-13, 10-30-19; Ord. No. 2022-14, 11-16-22)

Sec. 22-316. Enumeration.

(a) The superintendent shall assess a wastewater discharge application permit fee to all industrial users connected to or discharging to the wastewater facilities based on the following schedule:

(8) Small ~~coffee shops, ice cream shops, smoothie/shake shops, and other small~~ FSEs requiring permits; non-catering religious institutions/banquet halls$75.00

(9) Professional health care facilities, 500,000 or more gallons per year flow$350.00

(10) Professional health care facilities, less than 500,000 gallons per year flow$225.00

(11) Private medical centers, dentists, funeral homes/embalming$125.00

(12) Service gasoline stations, auto body/repair, car washers, marinas, boat repair/manufacturing, small manufacturing/machining$125.00

This ordinance shall take effect upon its passage.

Proposed amendments are available at the Town Hall in the Town Clerk's Office and may be viewed or downloaded from the Town of Bristol website at www.bristolri.gov.

Public comments regarding the proposed ordinance changes may be submitted in writing to Shealyn Davey (BWPCF Pretreatment Coordinator). by emailing Sdavey@bristolri.gov**,** or by contacting the Water Pollution Control Department at 401-253-8877**.**

The first reading of the ordinance is scheduled for August 20, 2025, and the second reading and adoption is scheduled for September 10, 2025**.**

If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

July 31, 2025

1st Reading

PROPOSED ORDINANCE No. 2025-10

**AN ORDINANCE IN AMENDMENT TO
CHAPTER 16
OF THE ORDINANCES OF THE BRISTOL TOWN CODE**

* * *

CHAPTER 16 – MOTOR VEHICLES AND TRAFFIC

* * *

ARTICLE V. - STOPPING, STANDING AND PARKING

Sec. 16-143. - Parking prohibited at all times.

In addition to the parking regulations contained in section 16-7, no vehicle shall be parked at any time on the following streets or portions thereof:

* * *

Thames Street, both sides, between Hope Street and Oliver Street.

Thames Street, east side, between Bradford Street and Constitution Street.

Thames Street, west side from the intersection with State Street to the north end of extended sidewalk.

Thames Street, west side, from the intersection with Constitution Street south to the southern terminus of Thames Street.

Thames Street, east side, 240 feet north, from the corner of Bradford Street.

Thames Street, west side, no parking from the southern straight edge of the 345 Thames Street driveway, extending 26 feet southbound.

Thames Street, west side, no parking from the northern straight edge of the 343 Thames Street driveway, extending 21 feet northbound.

Thames Street, west side, no parking from the southern straight edge of the 343 Thames Street driveway, extending 26 feet southbound.

* * *

This ordinance shall take place upon its passage.

By Order of the Town Council,
Melissa Cordeiro
COUNCIL CLERK

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

July 30, 2025

TO: Melissa Cordeiro, Town Clerk

FROM: Diane M. Williamson, Director

RE: Change of Zone Petition for the southern portion of 214 Franklin Street From Residential 6,000 to REHAB LDP

The above change of zone application is attached for the Town Council's consideration.

It is requested that the first reading be August 20, 2025 at the regular Town Council meeting with a public hearing scheduled for September 10, 2025 after the 3 weeks of required advertising.

The Planning Board will be reviewing this and making their recommendation to the Town Council at a special meeting on August 7, 2025.

Thank you.

Town of Bristol, Rhode Island

10 Court Street
Bristol, RI 02809
www.Bristolri.us
401-253-7000

APPLICATION FORM FOR ZONING MAP CHANGE

1. Name of Applicant 214 FRANKLIN LLC

   Address 99 TUPELO ST

   BRISTOL, RI

2. Name of Owner (SAME)

   Address _____

   _____

If Owner is different from applicant, a notarized statement from the owner authorizing the applicant to make the zone change request on their behalf is required.

3. Property Address 214 FRANKLIN STREET

4. Tax Assessor's Plat(s) 29 Lot(s) 54 (southerly portion)

5. Current Zoning R-6

6. Requested Zoning REHAB LDP

7. Area of Subject Property 26,200 S.F. (in square feet or acres)

8. Is the subject area:

   No In a Flood Zone ; if yes, indicate which one _____
   yes In the Historic District;
   yes Serviced by Public Water;
   yes Serviced by Public Sewer.

I hereby certify that all information provided above and on any attached maps and reports is correct and true and that all requirements for a zone change have been met.

Signed Joseph M. Britt, Jr. Date 7-30-25

Print Name _____

2025 JUL 30 AM 1:01
TOWN OF BRISTOL
COMMUNITY DEV.

APPLICATION FOR ZONING MAP CHANGE

I.b. NARRATIVE-The proposal is to incorporate 26,200 square feet (southerly portion) of current Tax Assessor Lot 54 on Plat 29 into the Condo Association at Unity Park Inc. land. This parcel is currently zoned R-6. This parcel would be used with other condominium land to provide parking spaces for the condominium units at Unity Park.

I.i. COMPREHENSIVE PLAN-As the current zone district of the Unity Park development (Rehab LDP) is consistent with the Comprehensive Plan, the location and use of this parcel, likewise, would be consistent. The rezoned parcel is bounded on the east and the south by Unity Park land currently designed for parking and travel within the Unity Park site.

The northerly portion of this Lot 54 would remain in zoning district R-6 with sufficient area to support the historic 2-family home on the south side of Franklin Street consistent with the historic residential uses to the east and west of the northerly R-6 portion.

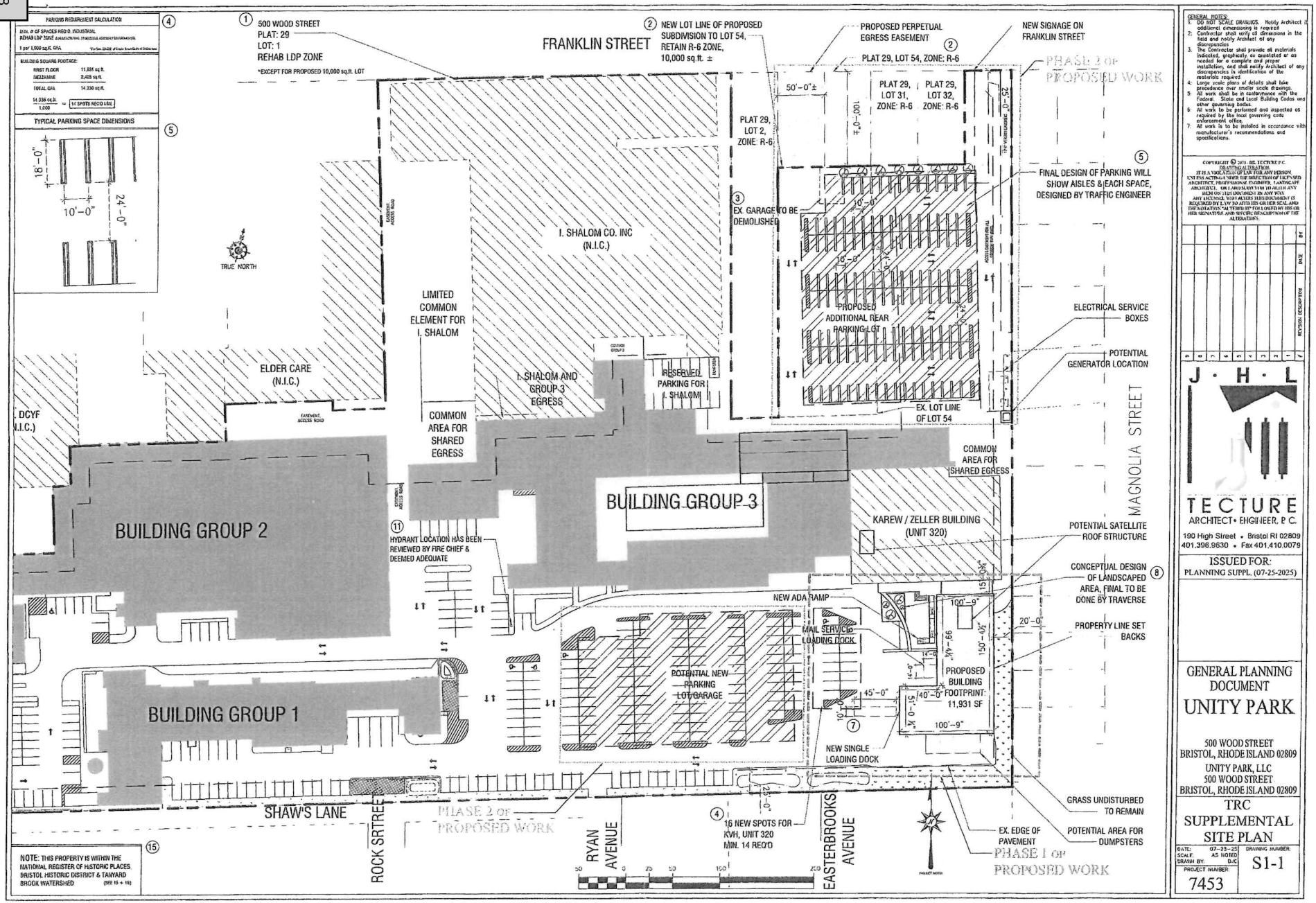
TOWN OF BRISTOL
COMMUNITY DEV.
2025 JUL 30 AM 1:03

EXHIBIT "A"

That tract of land with all buildings and improvements thereon, situated on the southerly side of Franklin St., (formerly known as Wilson's Lane or Ministerial Road) in the Town and County of Bristol, State of Rhode Island, bounded and described as follows:

Beginning at a point, which point is One Hundred (100) feet south of the southerly line of said Franklin St., which point is also the southwesterly corner of land, now or lately, of Angelo and Jennifer Tavares, and which point is the northeasterly corner of the parcel herein described; thence running westerly from said point, a distance of One Hundred (100) feet, bounding northerly by land, now or lately, of 214 Franklin LLC to land, now or lately, of Antonio A. Martins, Trustee; thence running southerly a distance of Two Hundred Sixty-Two (262) feet, bounded westerly by said Martins land, to land, now or lately, of Condo Association at Unity Park Inc.; thence running easterly a distance of One Hundred (100) feet, bounded southerly by Condo Association at Unity Park Inc. land, to other land of Condo Association at Unity Park Inc.; thence running northerly, bounded easterly by said Condo Association at Unity Park Inc. land a distance of Two Hundred Sixty-Two (262) feet to the point and place of beginning.

TOWN OF BRISTOL
COMMUNITY DEV.
2025 JUL 30 AM 1:01



GENERAL NOTES:
1. DO NOT SCALE DRAWINGS. Notify Architect of additional dimensioning is required
2. Contractor shall verify all dimensions in the field and notify Architect of any discrepancies
3. The Contractor shall provide all materials indicated, graphically or annotated or as needed for a complete and proper installation, and shall notify Architect of any discrepancies in identification of the materials required
4. Large scale plans of details shall take precedence over smaller scale drawings.
5. All work shall be in conformance with the Federal, State and Local Building Codes and other governing bodies.
6. All tests to be performed and inspected as required by the local governing code enforcement office.
7. All work is to be installed in accordance with manufacturer's recommendations and specifications.

COPYRIGHT © 2013 - RE TECTURE P.C.
DRAWING ALTERATION
IT IS A VIOLATION OF LAW FOR ANY PERSON, UNLESS ACTING UNDER THE DIRECTION OF LICENSED ARCHITECT, PROFESSIONAL ENGINEER, LANDSCAPE ARCHITECT, OR LAND SURVEYOR TO ALTER ANY ITEM ON THIS DRAWING IN ANY WAY.
ANY DRAWING, WITH ALTERATIONS HERE DOCUMENTED AS REQUIRED BY LAW TO AFFIX HIS OR HER SEAL AND THE NOTATION "ALTERED BY" FOLLOWED BY HIS OR HER SIGNATURE AND SPECIFIC DESCRIPTION OF THE ALTERATIONS.

NO.	REVISION DESCRIPTION	DATE	BY
9			
8			
7			
6			
5			
4			
3			
2			
1			

J · H · L

TECTURE
ARCHITECT • ENGINEER, P.C.
190 High Street • Bristol RI 02809
401.396.9630 • Fax 401.410.0079

ISSUED FOR:
PLANNING SUPPL. (07-25-2025)

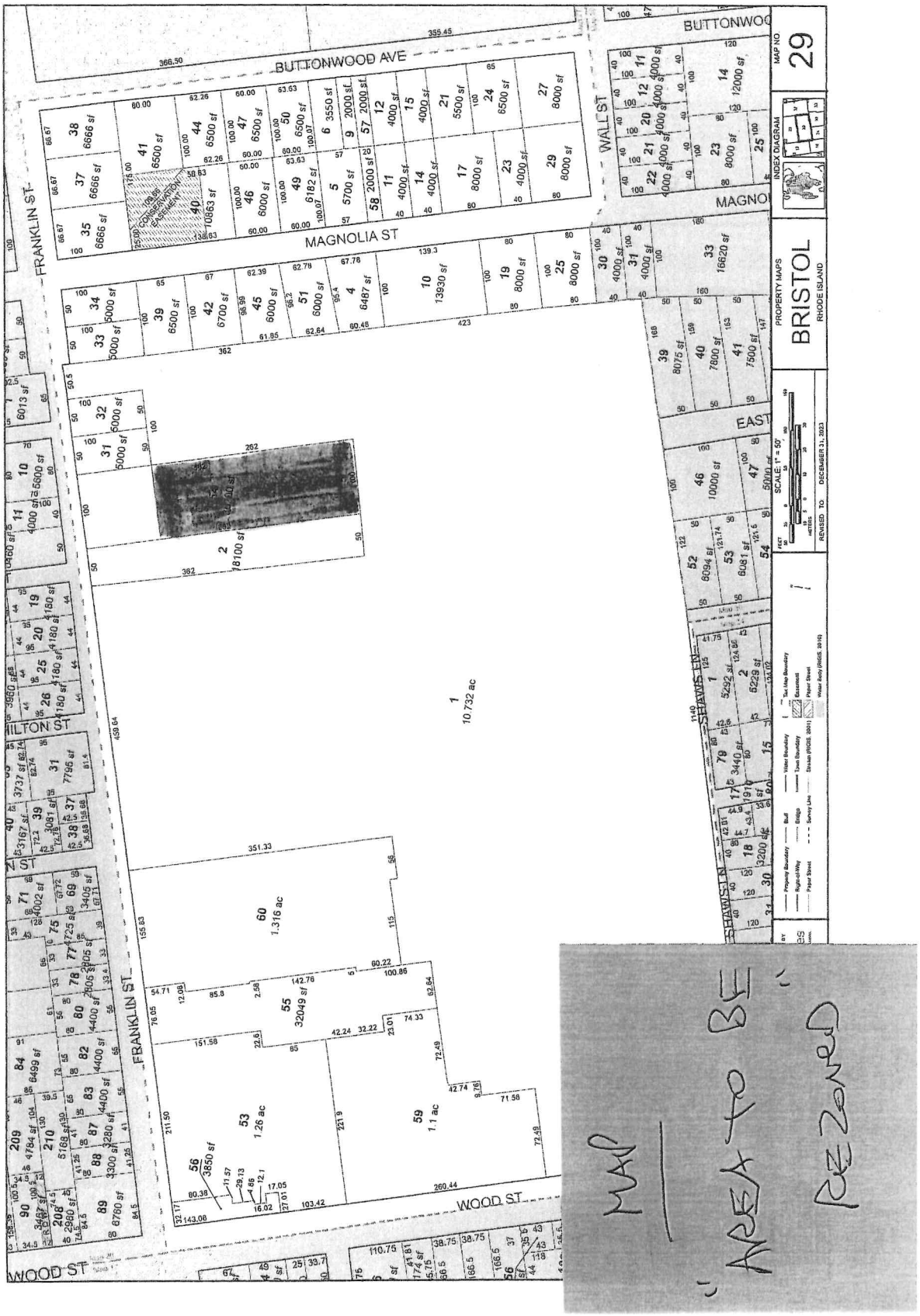
GENERAL PLANNING DOCUMENT
UNITY PARK

500 WOOD STREET
BRISTOL, RHODE ISLAND 02809

UNITY PARK, LLC
500 WOOD STREET
BRISTOL, RHODE ISLAND 02809

TRC SUPPLEMENTAL SITE PLAN

DATE: 07-23-25
SCALE: AS NOTED
DRAWN BY: DJC
DRAWING NUMBER: S1-1
PROJECT NUMBER: 7453



TOWN OF BRISTOL
COMMUNITY DEV.
2025 JUL 30 AM 1:03

LICENSE REQUEST: ***ONE-DAY SUNDAY***
DANCING & ENTERTAINMENT SUNDAY LICENSE (NON-PROFIT)

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your Honorable Body to be granted a

ONE-DAY SUNDAY DANCING & ENTERTAINMENT LICENSE (NON-PROFIT)

FOR: Mollypalooza #14 - A Benefit for Almost Home Rescue

ADDRESS: Cup Defenders Association - 230 Wood Street

APPLICANT: Courtney Guertin

TYPE OF ENTERTAINMENT: Live Music 3pm - 8pm

DATE OF EVENT: 10/12/2025 **TIME OF EVENT:** 2pm - 9pm

- ☑ **One Day Dancing & Entertainment License (Non-Profit) Petition**
- ☑ **Sketch of proposed location for entertainment**

Please attend the Council Meeting on August 20, 2025

Petition must be returned by

*SIGNATURE: CT G

NAME: Courtney Guertin

ADDRESS: 54 Charles Street

TOWN: Bristol

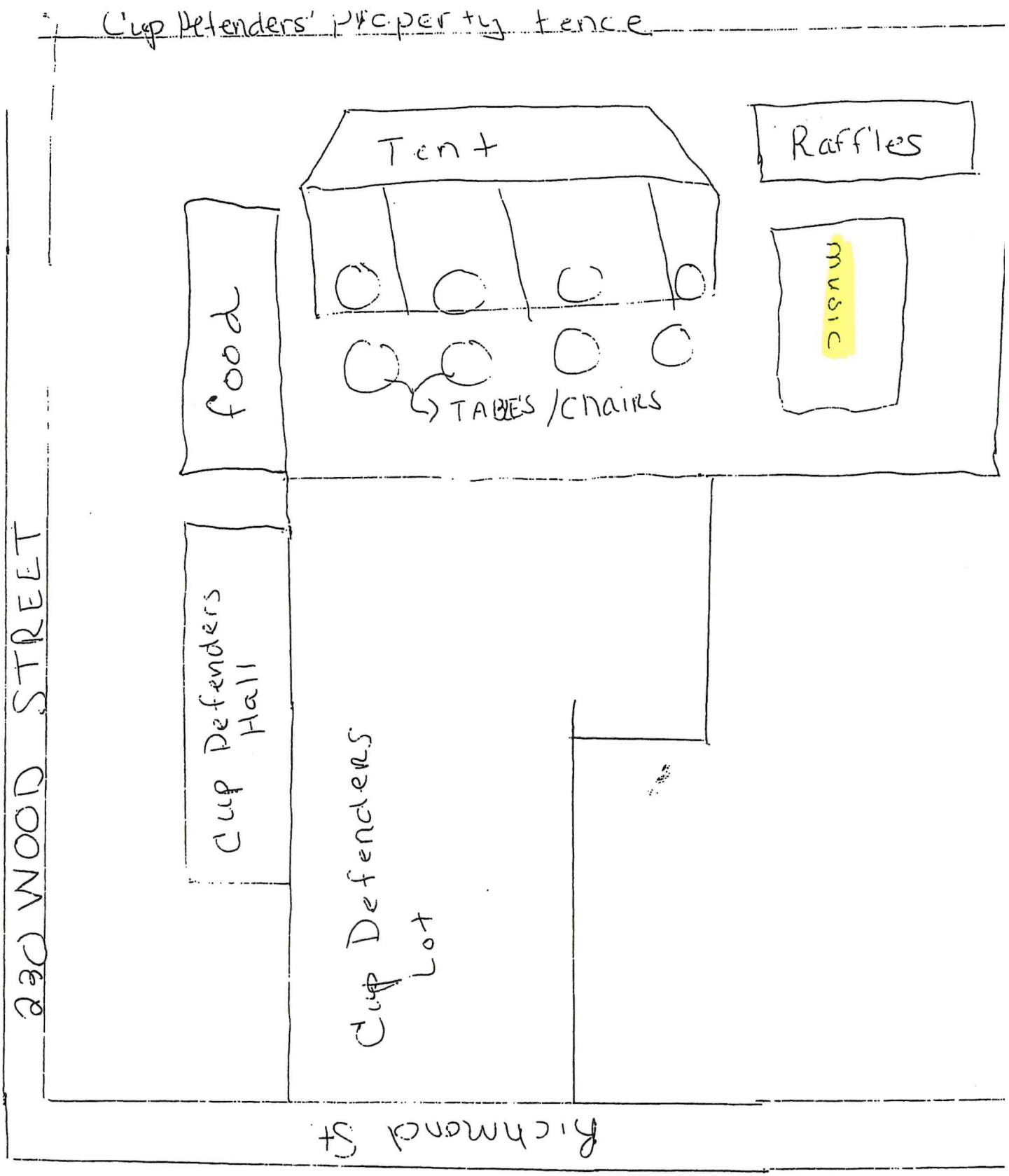
Mailed:

Date Received: _____

TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



Mollypalooza Site Map

Sunday, October 12, 2025

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: July 29, 2025

RE: Courtney Guertin - for Mollypalooza, 230 Wood Street re - request for One-Day Sunday Dancing and Entertainment License to be held at the Cup Defenders on Sunday, October 12, 2025 from 3PM - 8PM

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25

PETITION DESCRIPTION:

Courtney Guertin for Mollypalooza, 230 Wood St is request for One Day Sunday Dancing and Entertainment License to be held at the Cup Defenders on Sunday, October 12, 2025. From 3:00pm to 8:00pm.

PERSON/S FILING PETITION: Courtney Guertin

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

2025 AUG 15 AM 8:12
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

The petitioner provided a map of the event location. After reviewing the request and the petition, I find no reason to deny the petitioner's requests, provided that all guidelines set forth by the applications, including insurance requirements, and all laws and ordinances governing this practice are followed.

Concur
STEVEN CONTENTE
Town Administrator
LMS

REVIEWING OFFICER: Lt. Medeiros
DATE COMPLETED: 8/7/25

Bristol Fire Department

Inter Office Memorandum

2025 AUG -6 AM 10:53

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: August 6, 2025

Re: License Recommendation, August 20 Council Meeting

The fire department has reviewed the license request presented as follows:

1. One Day Dancing and Entertainment

   Courtney Guertin for Mollypalooza

   230 Wood St.

   October 12, 2025 from 3:00pm-8:00pm

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Con'd

STEVEN CONTENTE
Town Administrator

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 AUG -1 PM 1:30

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

Our Lady of Mount Carmel School
127 State Street
Bristol RI 02809 6-9

Bingo to be held on Friday September 26 2025
at the Parish Center 127 state Street

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

_____

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Carolyn Almonte
NAME: Carolyn Almonte
ADDRESS: 5 Highview Dr
TOWN: Bristol RI 02809

BI
R
E

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 4, 2025

RE: Carolyn Almonte, for Our Lady of Mount Carmel School, 127 State Street - Request for Bingo License - September 26, 2025 from 6:00 pm - 9:00 pm

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 08-04-25

PETITION DESCRIPTION:

Carolyn Almonte, for Our Lady of Mount Carmel (127 State St) - request for a Bingo License on Sptember 26, 2025 from 6:00 pm - 9:00 pm.

2025 AUG 15 AM 8:12
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

PERSON/S FILING PETITION: Carolyn Almonte

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:

After Reviewing this petition, I found no reason to deny the petitioner's request for a Bingo License on September 26, 2025 from 6:00 pm - 9:00 pm provided that all guidelines set forth by the application, and all Laws and Ordinances governing this practice are followed.

Concur
STEVEN CONTENTE
Town Administrator
ves

REVIEWING OFFICER: Lt. Brett Estrella
DATE COMPLETED: 08-08-25

Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: August 6, 2025

Re: License Recommendation, August 20 Council Meeting

2025 AUG -6 AM 10:53

The fire department has reviewed the license request presented as follows:

1. Bingo

   Carolyn Almonte for Our Lady of Mt. Carmel School

   Dinner Fundraiser

   127 State St.

   September 26, 2025

   1800-2100

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concur

STEVEN CONTENTE
Town Administrator

LICENSE REQUEST: ***ONE-DAY*** **DANCING**
& ENTERTAINMENT LICENSE

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

ONE-DAY DANCING & ENTERTAINMENT LICENSE

FOR: Vigilant Brewing Co

ADDRESS: 44 Ballou Blvd

APPLICANT: Kevin Amaral

TYPE OF ENTERTAINMENT: Live Band for Octoberfésta Event

DATE OF EVENT: 9/20/2025 **TIME OF EVENT:** 6 pm - 10 pm

TOWN CLERK'S OFFICE
BRISTOL, R.I.
2025 AUG 19 A 11:28

X **One Day Dancing & Entertainment License Petition & $15 Fee**
payable after Council approves license

X **Sketch of proposed location for entertainment**

Please attend the Council Meeting on

Petition must be returned by
8/20/2025

Mailed:

*SIGNATURE:

NAME: Kevin Amaral

ADDRESS: 19 leila Jean Dr

TOWN: Bristol

DATE OF BIRTH:

Date Received:

TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

VIGILANT
BREWING COMPANY

Dear Members of the Bristol Town Council,

I am submitting a petition to host an outdoor concert at Vigilant Brewing on Saturday, September 20th, as part of our annual *OctoberFesta* celebration.

Traditionally, breweries hold Oktoberfest events to honor the iconic German festival celebrating Bavarian culture—especially its beer, food, and communal spirit. As Bristol natives of Portuguese descent, we proudly add a local twist to this tradition by incorporating flavors of our own heritage, transforming the celebration into *OctoberFesta*. Rather than Bratwursts and Bavarian pretzels, our festivities will feature Portuguese-inspired fare such as Malasadas, Chouriço, and other regional favorites, served from food trucks.

This year, we have the special opportunity to host *Eratoxica*—a locally beloved band with strong ties to the Azores and an international presence. The group's lead singer, Bethanie, is a Bristol native with deep roots in our community. Bethanie served as a guidance counselor in the Bristol Warren Regional School District, and her late husband, Marco, worked in the district's maintenance department before his sudden passing in February 2023. In Marco's memory, the Marco Antonio Scholarship Fund was established to support local students on their educational journeys. A portion of the proceeds from this year's concert will be donated to this meaningful cause.

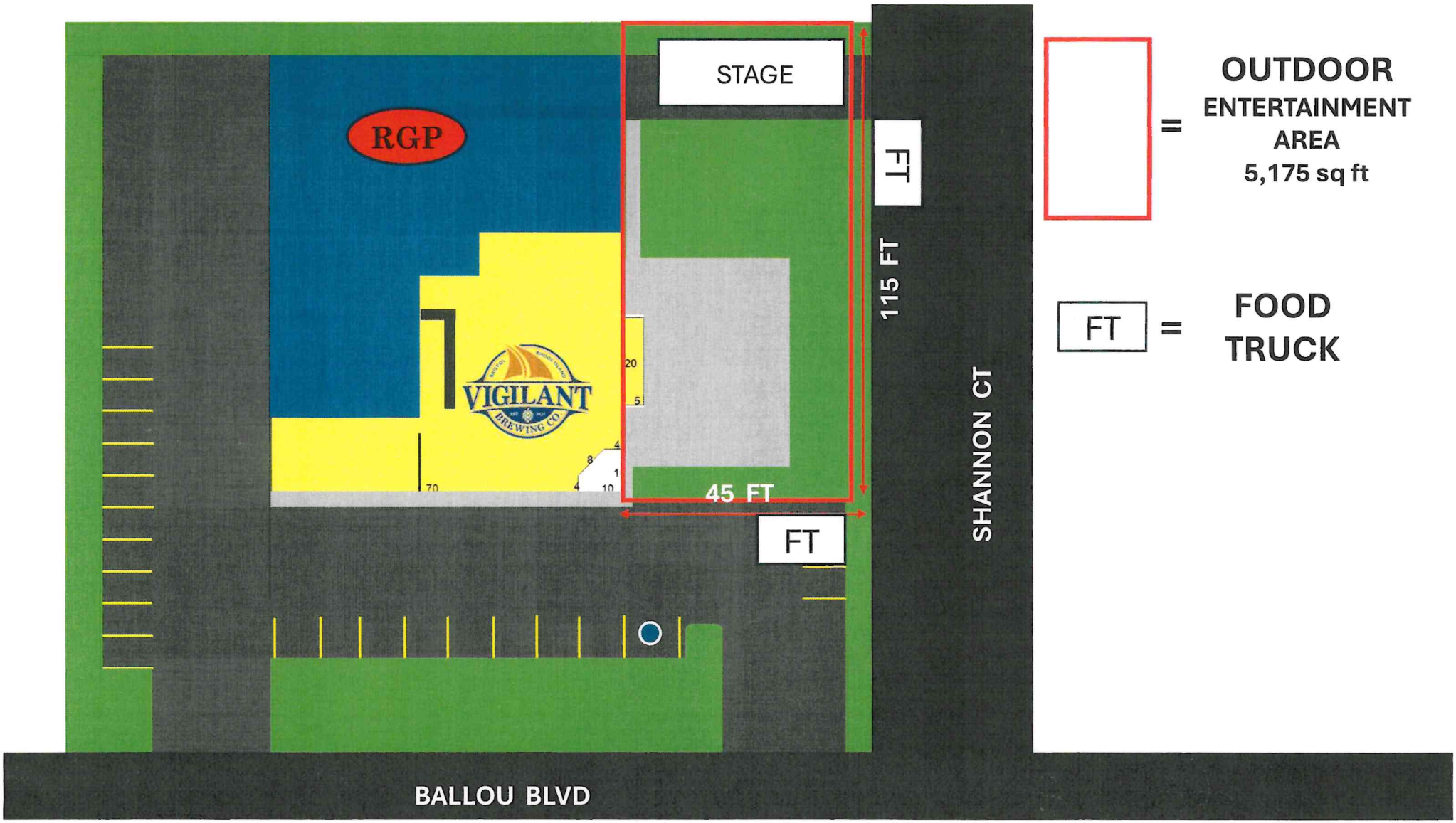
The concert will be a ticketed, rain or shine outdoor event capped at 300 attendees, running from 6:00 PM to 10:00 PM. A 24'x16' stage will be set up on the east side of our outdoor space (see attached diagram).

Vigilant Brewing will close to the general public at 5:00 PM that day with ample staff on hand to assist with parking and to manage crowd control.

We deeply appreciate your consideration and respectfully request the Council's approval for this special event.

Warm regards,

Kevin Amaral
Vigilant Brewing Company


STAGE
RGP
VIGILANT
BREWING CO
20
5
70
4
8
1
4
10
45 FT
115 FT
FT
FT
SHANNON CT
BALLOU BLVD
=
OUTDOOR
ENTERTAINMENT
AREA
5,175 sq ft
FT
=
FOOD
TRUCK

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 4, 2025

RE: Kevin Amaral for Vigilant Brewing Co., 44 Ballou Blvd, request a One Day Dancing & Entertainment License for Octoberfesta Event - September 20, 2025, 6:00 PM - 10:00 PM **(live band)**

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25

PETITION DESCRIPTION:

Vigilant Brewing Co, Kevin Amaral, 44 Ballou Blvd. request a One Day Dancing and Entertainment License for Octoberfesta Event, Saturday, September 20,2025.

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 15 AM 8:13

PERSON/S FILING PETITION: Kevin Amaral

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:

After reviewing the request and the petition, I find no reason to deny the petitioner's requests, provided that all guidelines set forth by the applications, including insurance requirements, and all laws and ordinances governing this practice are followed, to include two detail Officers.

Concur
STEVEN CONTENTE
Town Administrator
us

REVIEWING OFFICER: Lt. Paul Medeiros
DATE COMPLETED: 8/7/25

Bristol Fire Department

Inter Office Memorandum

2025 AUG -6 AM 10:53

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: August 6, 2025

Re: License Recommendation, August 20 Council Meeting

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

   Kevin Amaral for Vigilant Brewing Co.

   44 Ballou Blvd.

   Octoberfesta Event

   September 20, 2025 1800-2200

There is no objection to the license request as submitted provided the applicants are compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concur

STEVEN CONTENTE
Town Administrator

FOR DEPOSIT ONLY
TOWN OF BRISTOL, RI
TOWN CLERKS OFFICE
Receipt: 124997

2025 AUG -6 PM 2:22

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

The Benjamin Church Resident's Association is requesting a Bingo license from the Town of Bristol to run bi-monthly bingo games for our residents in the Community Room. at 6:00 p.m.

Thank you.

Starting first and third Fridays of the month, September 2025.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for August 20, 2025 *in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting*

SIGNATURE: Donna M. Falcoa

NAME: Donna M. Falcoa, Treasurer

ADDRESS: 1014 Hope Street, S5

TOWN: Bristol, RI 02809

B

R

E

AUTHORIZATION TO CONDUCT SENIOR CITIZENS RECREATIONAL BING

Benjamin Church Manor Tenants Association
c/o Susan Lemois
1014 Hope Street, Apt. W5
Bristol, RI 02809

File No. 522 (08RIX1-776-0F)

Dear Ms. Lemois:

This certificate of approval authorizes the above individual of **Benjamin Church M Tenants Association,** located at 1014 Hope Street, Apt. W5, Bristol, RI 02809, to conduct S citizens recreational bingo for its members/residents, with total daily prizes not to exceed $ at **1014 Hope Street, Bristol**, Rhode Island, on **Fridays.**

Your organization has been assigned **File No. 522.** All correspondence with the Division of Police must include your designated file number.

This authorization is granted under Sections 11-19-30 through 11-19-41 of the General La Rhode Island, 1956 as amended. No one under the age of eighteen (18) shall be allow participate in the game of bingo. The game, which is for recreational purposes, shall be only to members/residents of the complex and their guests, clarified as follows: E RESIDENT IS ALLOWED TO PURCHASE OR REQUEST AN ADMISSION TICKET FOR ONE GU WHICH MUST CLEARLY INDICATE THAT THE HOLDER IS A GUEST AND MUST BE PURCHA AT LEAST THREE HOURS PRIOR TO THE START OF THE GAME.

It is understood that your organization will comply with the bingo laws and the Rules Regulations set forth by the Rhode Island State Police pertaining to the game of bingo. proceeds of the game shall be used for bona fide charitable purposes. Detailed financial rec of gross and net receipts for each bingo occasion, as well as expenses and use of bingo f must be kept by your organization for a period of at least three years. Said records shall be a available to the State Police, upon request.

This certificate of approval is valid until **August 31, 2026.** You must present this certifica approval to your local licensing authority (Town/City Hall), if required, so that a license m issued for the particular bingo game or games.

If you have any questions, you may contact the Charitable Gaming Unit at (401) 764-5568.

Sincerely,

Captain Thomas Jaques
Assistant Detective Commander/Charitable Gaming Unit
Cc: Bristol Police Department & State Fire Marshal

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 6, 2025

Donna M. Falcoa, Benjamin Church Tenants Association, 1014 Hope Street re request for a Bingo License on Fridays bi-monthly September 2025 through August 31, 2026, located in Benjamin Church Community Room

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office as soon as possible. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**
MODIFICATION **- Expires: July 1,**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE RENEWAL

NAME OF ESTABLISHMENT: Bristol Elks Lodge #860

ADDRESS: 1 Constitution St, Bristol, RI 02809

APPLICANT NAME: William Mitchell, TREASURER

HOURS OF OPERATION: WED - 6:30 - 8:30 Inside TRIVIA Every 3rd Thursday 7-9pm
Wed 6-8 - Outside Upstairs Inside
SATS 7-10 Inside
SUN 2-4/3:5 Outside

TOWN CLERK'S OFFICE
BRISTOL, RI
2025 JAN 22 AM 11:

- ☑ **Dancing & Entertainment License Renewal Petition**
- ☑ **License Fee of $100 (check made payable to: Town of Bristol)**
- ☑ **Sketch of location for entertainment**
- ☑ **Payment of tangible taxes to Town of Bristol**
  (call 253-7000, option 1 for amount due, if any)

This application will be considered during the Council meeting on 2/26/25

Petition must be returned by

Petition mailed to applicant on

Date Received: _____

*SIGNATURE: _____

NAME: William Mitchell

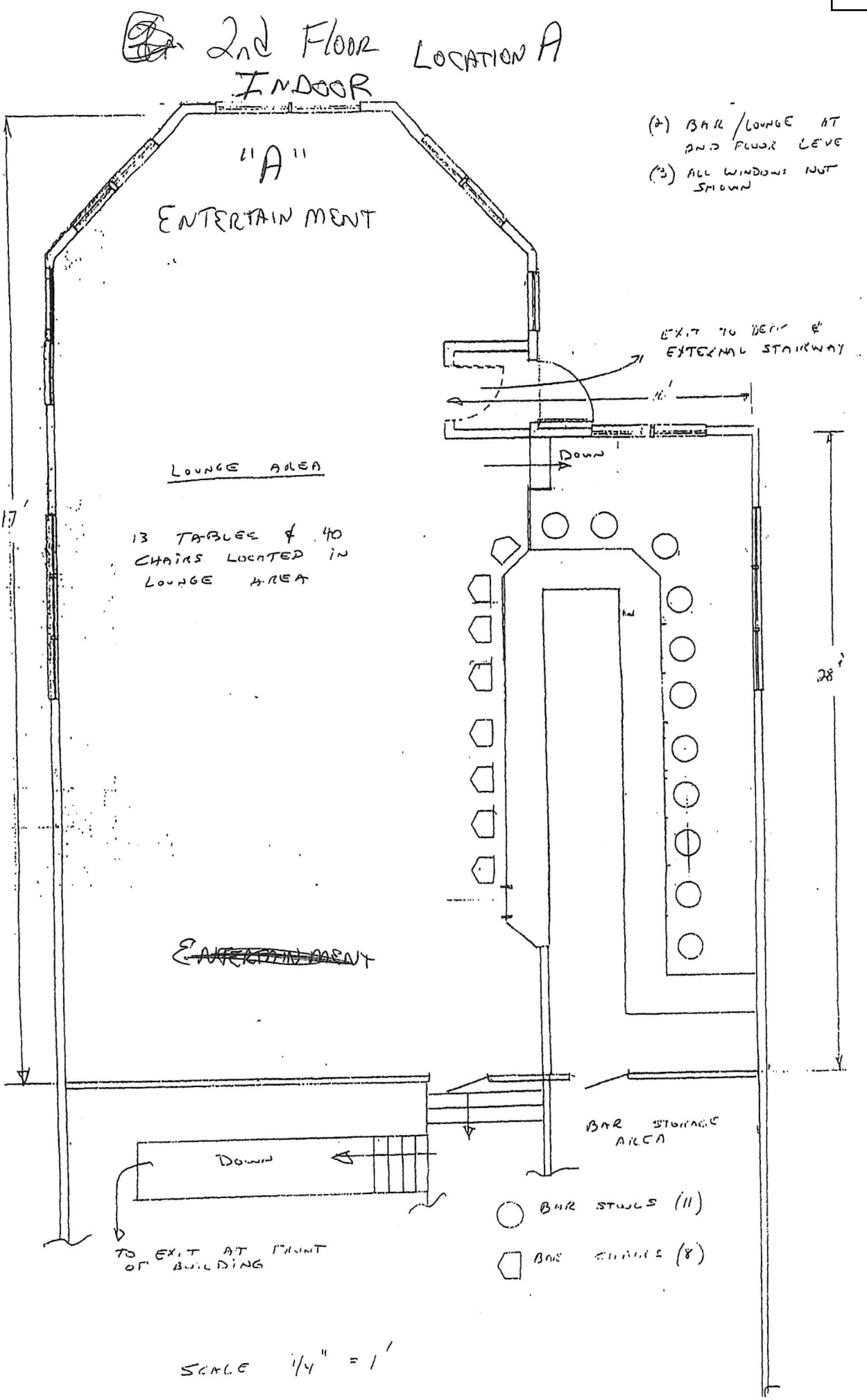
ADDRESS: 1 Howe St, Unit 3

TOWN: Bristol, RI, 02809

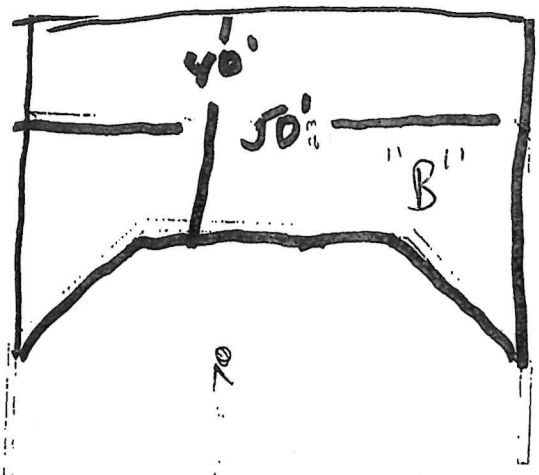
TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

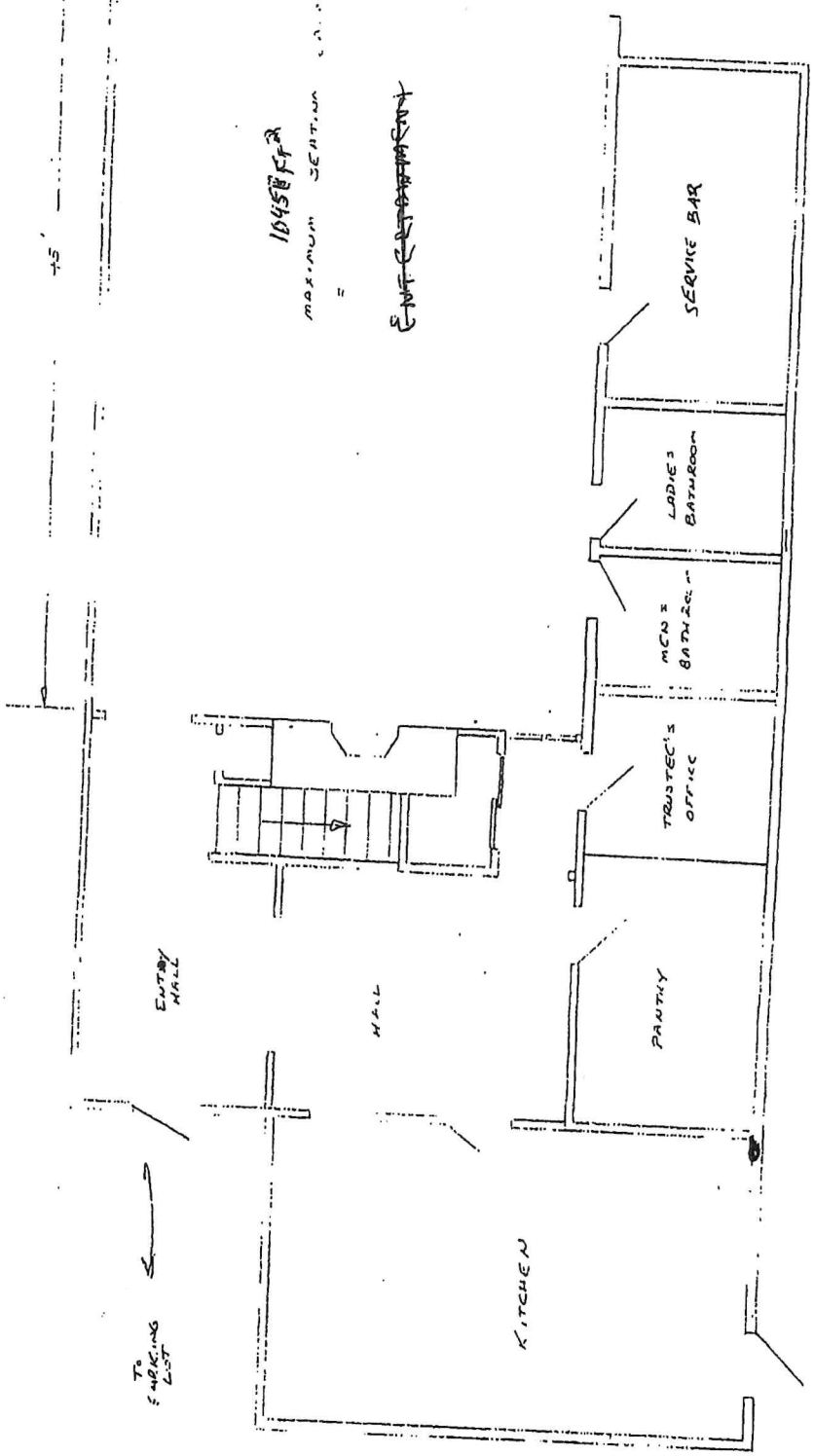

2nd Floor LOCATION A
INDOOR
"A"
ENTERTAIN MENT
(2) BAR / LOUNGE AT 2ND FLOOR LEVE
(3) ALL WINDOWS NOT SHOWN
EXIT TO REAR EXTERNAL STAIRWAY
LOUNGE AREA
13 TABLES & 40 CHAIRS LOCATED IN LOUNGE AREA
17'
28'
ENTERTAIN MENT
Down
Down
BAR STORAGE AREA
BAR STOOLS (11)
BAR STOOLS (8)
TO EXIT AT FRONT OF BUILDING
SCALE 1/4" = 1'

Outdoor Location "B"



Outdoor PATIO
Outdoor Entertainment
Wed 6-8 pm
Sun 2-4 pm or 3-5pm
> MAY - Sept.
Acoustic Music

BRISTOL COUNTY LIONS LODGE # 126
FIRST FLOOR PLAN



GROUND FLOOR

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: February 10, 2025

RE: William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street request modification of Dancing and Entertainment License to include outdoor patio

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2025
PETITION DESCRIPTION:

William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street request modification of Dancing and entertainment license to include outdoor patio.

PERSON/S FILING PETITION: William Mitchell

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☐ **APPROVED**
- ☑ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

2025 FEB 19 AM 10:59

NOTES:

William Mitchell of Elks Lodge is requesting a modification of their Dance and Entertainment license to include the patio area. A review has been conducted concerning noise complaints for this establishment. No Complaints or violations have been identified. Based on the findings of this review, there is no known reason for denial of this license provided that all laws and ordinances governing this practice are followed. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 02-14-2025

Concur
STEVEN CONTENTE
Town Administrator

Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: February 11, 2025

Re: License Recommendation, February 26 Council Meeting

2025 FEB 12 AM 11:09
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Modification of Dancing & Entertainment

   William Mitchell for Bristol Elks Lodge #1860

   1 Constitution St.

   Include outdoor patio area in license

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

concur

STEVEN CONTENTE
Town Administrator

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

2025 FEB 19 PM 2:26
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

February 19, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director of Community Development

RE: Modification to Dancing and Entertainment License to include Outdoor Patio
Bristol Elks, 1 Constitution Street

I have reviewed the above petition and have no objections to the request.

Thank you for the opportunity to comment.

STEVEN CONTENTE
Town Administrator

LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**
MODIFICATION **- Expires: July 1,**

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE RENEWAL

NAME OF ESTABLISHMENT: Bristol Elks Lodge #860

ADDRESS: 1 Constitution St, Bristol, RI 02809

APPLICANT NAME: William Mitchell, TREASURER

HOURS OF OPERATION: WED - 6:30 - 8:30 Inside Trivia Every 3rd Thursday 7-9pm
Wed 6-8 - Outside
SATS 7-10 Inside
SUN 2-4/3:5 Outside
Upstairs Inside

2025 JAN 22 A11:11 TOWN CLERK'S OFFICE BRISTOL, RI

- ☑ **Dancing & Entertainment License Renewal Petition**
- ☑ **License Fee of $100 (check made payable to: Town of Bristol)**
- ☑ **Sketch of location for entertainment**
- ☑ **Payment of tangible taxes to Town of Bristol**
  (call 253-7000, option 1 for amount due, if any)

This application will be considered during the Council meeting on 2/26/25

Petition must be returned by

Petition mailed to applicant on

Date Received: _____

*SIGNATURE: _____
NAME: William Mitchell
ADDRESS: 1 Howe St, Unit 3
TOWN: Bristol, RI 02809

TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

2nd Floor Location A

INDOOR

"A"

ENTERTAIN MENT

(2) BAR / LOUNGE AT 2ND FLOOR LEVE

(3) ALL WINDOWS NOT SHOWN

EXIT TO WEST EXTERNAL STAIRWAY

LOUNGE AREA

13 TABLES & 40 CHAIRS LOCATED IN LOUNGE AREA

17'

28'

~~ENTERTAINMENT~~

DOWN

DOWN

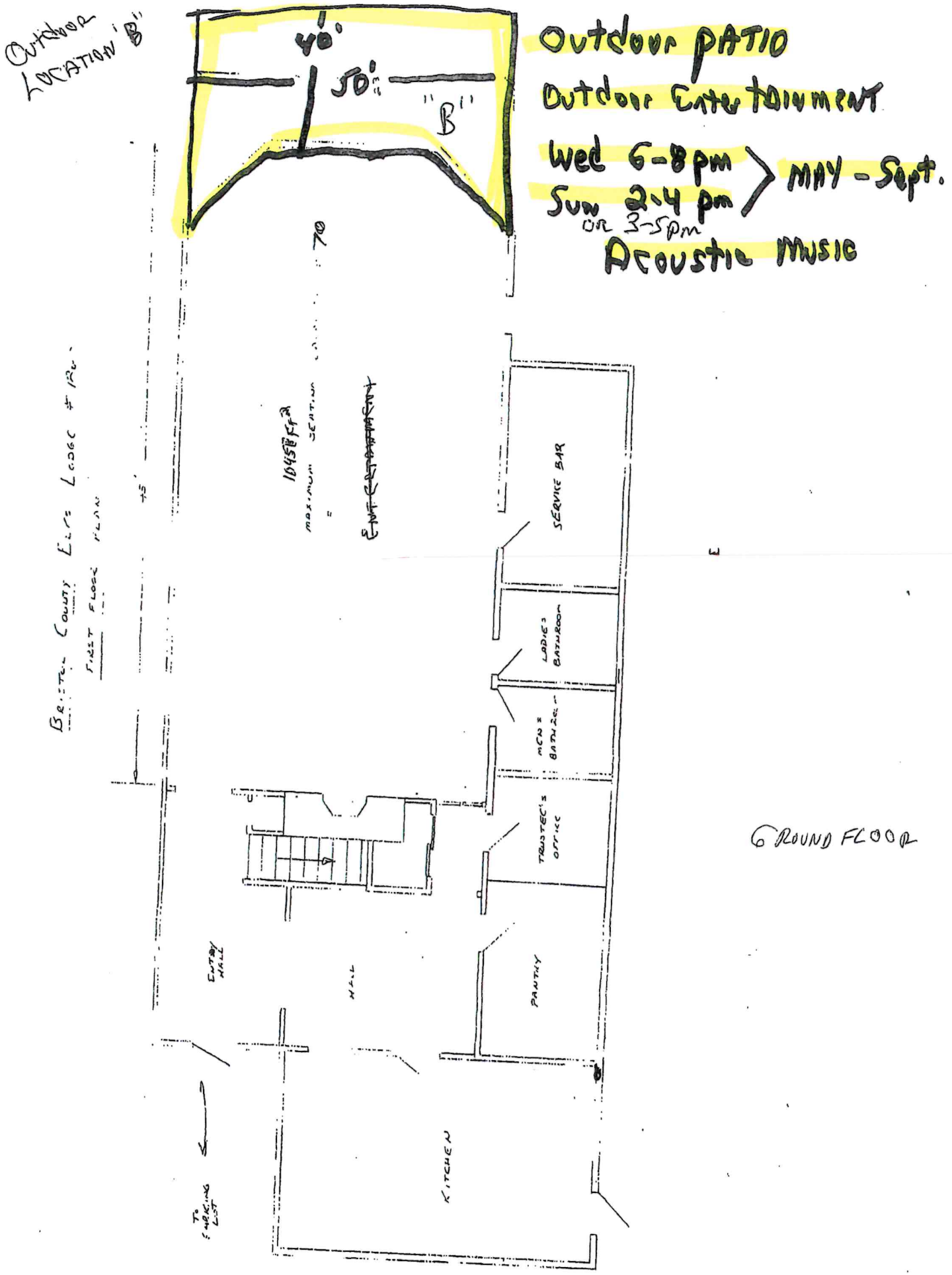
TO EXIT AT FRONT OF BUILDING

BAR STORAGE AREA

BAR STOOLS (11)

BAR STOOLS (8)

SCALE 1/4" = 1'


Outdoor Location "B"
40'
50'
"B"
Outdoor PATIO
Outdoor Entertainment
Wed 6-8 pm
Sun 2-4 pm
OR 3-5pm
MAY - Sept.
Acoustic Music
70
SERVICE BAR
LADIE'S BATHROOM
MEN'S BATHROOM
TRUSTEE'S OFFICE
ENTRY HALL
HALL
PANTRY
KITCHEN
GROUND FLOOR

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 4, 2025

RE: **6-month review** of modification of Dancing & Entertainment License (outdoor patio) for William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25

PETITION DESCRIPTION:
6-month review of modification of Dancing and Entertainment License (outdoor patio) William Mitchell, Bristol Elks Lodge #1860, 1 Constitution St.

TOWN CLERKS OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 15 AM 8:12

PERSON/S FILING PETITION: William Mitchell

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:
There have been no calls for service to the establishment in the past six months.

Concur
STEVEN CONTENTE
Town Administrator
VBS

REVIEWING OFFICER: Lt. Medeiros
DATE COMPLETED: 8/7/25

LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**
Expires: July 1,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE
NAME OF ESTABLISHMENT: TRÁGMAR ALE WORKS

ADDRESS: 87-1 & GOODING AVENUE, BRISTOL, RI, 02809

NAME OF APPLICANT: CHRISTOPHER KERR

HOURS OF OPERATION: Mo-Tu: 3pm→8pm for special events (Typically closed to the public)
We-Th: 3pm→8pm Fr: 12pm-9pm Sa: 12pm-9pm
Su: 12pm-5pm

☒ **Dancing & Entertainment License Petition & $100 Fee (payable after Council approves license)**

☒ **Sketch of proposed location for entertainment**

Please attend the Council Meeting on

Petition must be returned by

Petition mailed on

Date Received: _____

*SIGNATURE: _____

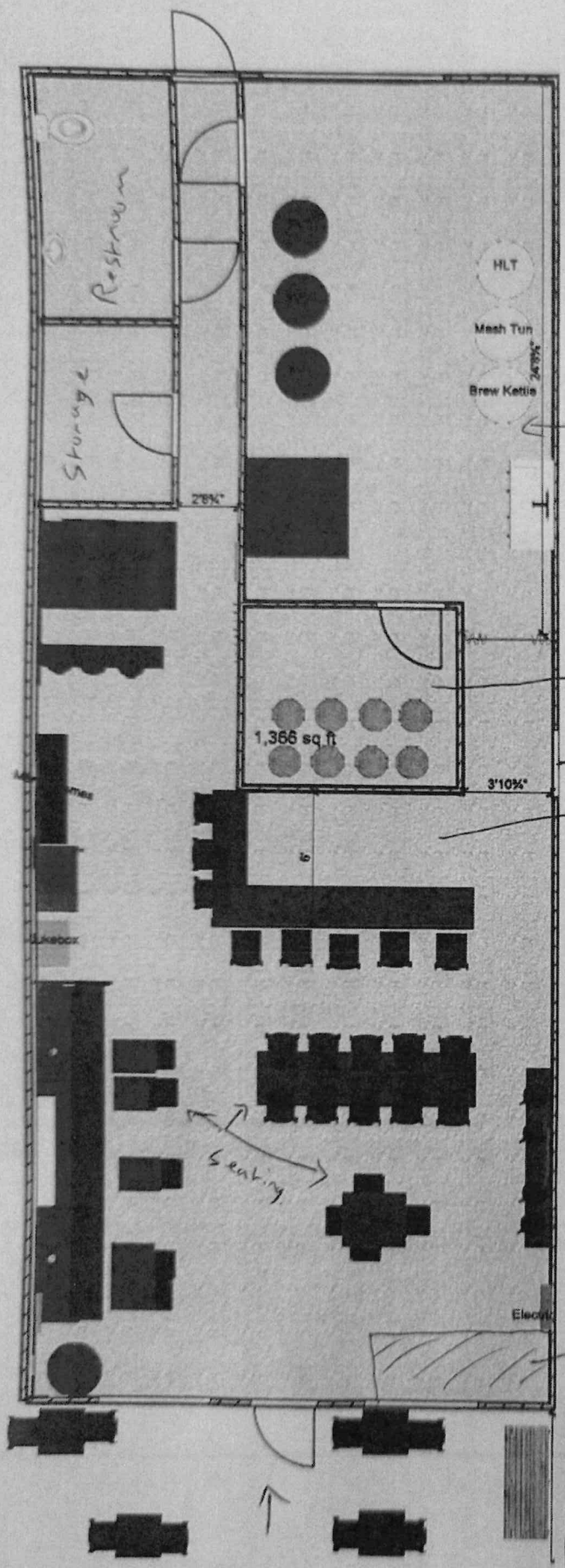
NAME: CHRISTOPHER KERR

ADDRESS: 19 NOBERT ST, UNIT #2

TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



- Space = 1,500 sq ft.

Brew Space, not open to public

Cold Room

door to outside seating

Bar, Serving area

Location for entertainment.

Location was previously Sixx Pack Brewing, no structural updates have been made, only adjustments to decor & seating arrangement.

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-19-2025
PETITION DESCRIPTION:
Christopher Kerr for Tragmar Ale Works request for Dance and Entertainment License.

2025 FEB 20 AM 8:37
TOWN CLERKS OFFICE
BRISTOL, RHODE ISLAND

PERSON/S FILING PETITION: Christopher Kerr

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☐ **APPROVED**
- ☑ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:
Christopher Kerr has submitted a request for a Dance and Entertainment license for Tragmar Ale Works, 87-1 Gooding Avenue. A review of noise complaints associated with this establishment has been conducted, and no issues have been reported. After reviewing this petition, there is no known reason to deny this petition provided that the petitioner complies with all laws and ordinances pertaining to such license to include adherence to acceptable noise levels set forth by the Town's noise ordinance. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny
DATE COMPLETED: 02-19-25

Concur
STEVEN CONTENTE
Town Administrator

Bristol Fire Department

Inter Office Memorandum

2025 FEB 20 AM 8:37
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: February 19, 2025

Re: License Recommendation, February 26 Council Meeting

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

   Christopher Kerr for Tragmar Ale Works

   87-1 Gooding Ave.

   Hours of operation:

   Mon-Tues 1500-2000 (Special Events) Wed-Thurs 1500-2000, Friday 1200-2100, Saturday 1200-2100, Sunday 1200-1700

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concur
STEVEN CONTENTE
Town Administrator

LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**
Expires: July 1,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE

NAME OF ESTABLISHMENT: TRÁGHAR ALE WORKS

ADDRESS: 87-1 & GOODING AVENUE, BRISTOL, RI, 02809

NAME OF APPLICANT: CHRISTOPHER KERR

HOURS OF OPERATION: Mo-Tu: 3pm→8pm for special events (Typically closed to the public)
We-Th: 3pm→8pm Fr: 12pm-9pm Sa: 12pm-9pm
Su: 12pm-5pm

☒ **Dancing & Entertainment License Petition & $100 Fee (payable after Council approves license)**

☒ **Sketch of proposed location for entertainment**

Please attend the Council Meeting on

Petition must be returned by

Petition mailed on

Date Received: _____

*SIGNATURE: _____

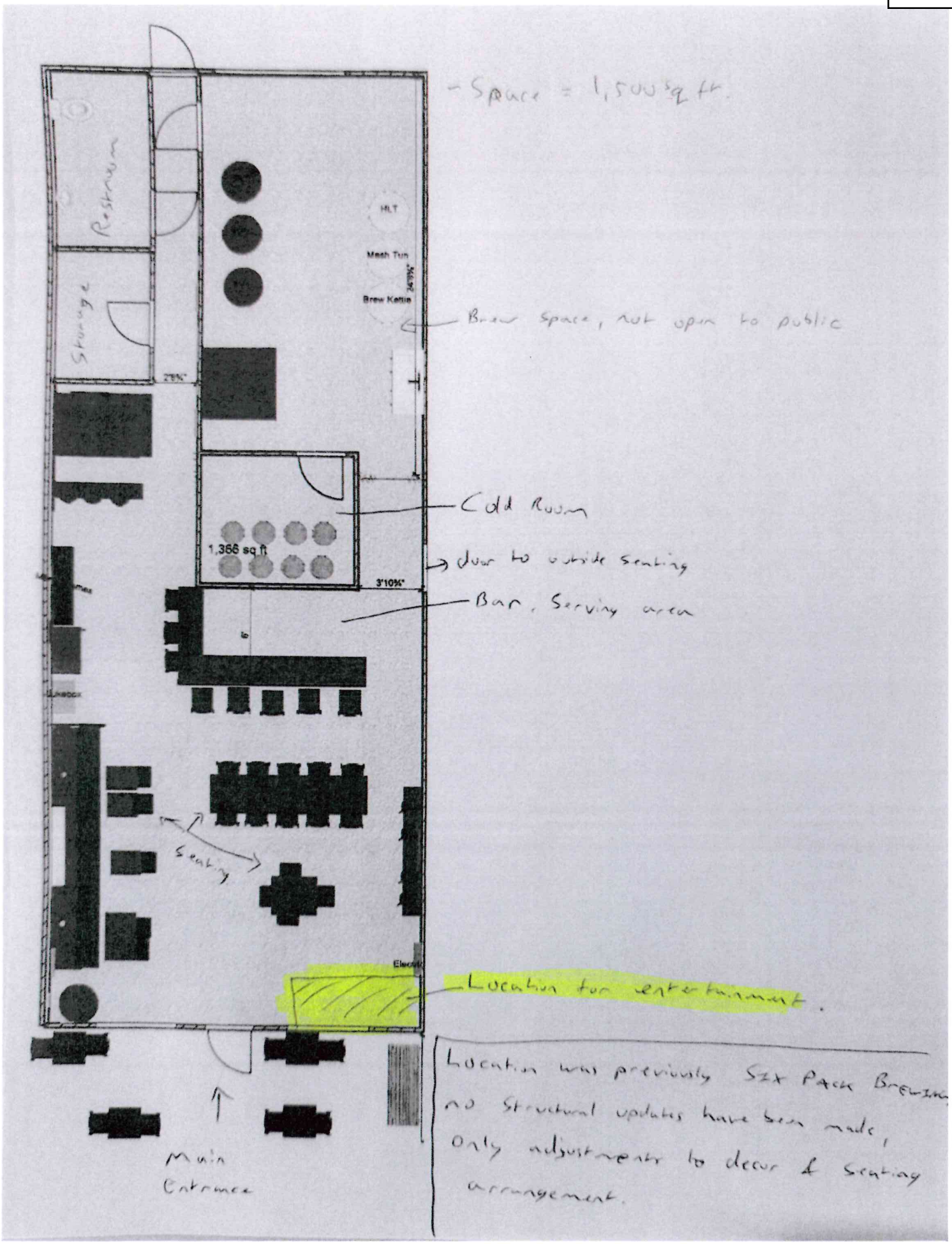
NAME: CHRISTOPHER KERR

ADDRESS: 19 NUBERT ST, UNIT #2

TAX STAMP

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.


- Space = 1,500 sq ft.
Restroom
Storage
HLT
Mash Tun
Brew Kettle
Brew space, not open to public
Cold Room
door to outside seating
1,366 sq ft
Bar, Serving area
Seating
Location for entertainment.
Main Entrance
Location was previously Six Pack Brewing
no structural updates have been made,
only adjustments to decor & seating
arrangement.

TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 4, 2025

RE: **6-month review** Dancing & Entertainment License for Christopher Kerr, Tragmar Ale Works, 87-1 Gooding Avenue

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25

PETITION DESCRIPTION:
6-month review of modification of Dancing and Entertainment License (outdoor patio) Tragmar Ale Works, 87-1 Gooding Ave.

PERSON/S FILING PETITION: Christopher Kerr

2025 AUG 15 AM 8:12
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:
There have been no calls for service to the establishment in the past six months.

Concur
STEVEN CONTENTE
Town Administrator
us

REVIEWING OFFICER: Lt. Medeiros
DATE COMPLETED: 8/7/25

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JUL 28 PM 3:16

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

I am requesting parking without being ticketed. I am asking for my dead end street, Siegel Street, to be included in the residential no parking zone. Extremely limited parking on Siegel St. so I need to park on other streets most ~~days~~ nights after work. If extension is not granted, I kindly request non-resident hardship residential sticker.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for Aug 20, 2025 *in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting*

SIGNATURE: lisa A. Heffernan

NAME: LISA HEFFERNAN

ADDRESS: 1 SIEGEL ST., #1

TOWN: BRISTOL, RI 02809

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 6, 2025

RE: Lisa Heffernan, 1 Siegel Street, Apt. 1 - request for non-residential hardship sticker

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25
PETITION DESCRIPTION:
Lisa Heffernan, 1 Siegel St, Apt. 1 request for non-residential hardship sticker

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 15 AM 8:13

PERSON/S FILING PETITION: Lisa Heffernan

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

NOTES:
After reviewing the petitione's request, it is evident that Siegel Street is narrow and has limited parking availability. I recommend that the Town Council consider either designating Siegel Street as a residential no parking zone or granting the petitioner a hardship residential parking sticker provided that all application guidelines, as well as all applicable laws and ordinances, followed

REVIEWING OFFICER: Lt. Medeiros
DATE COMPLETED: 8/7/25

Concur
STEVEN CONTENTE
Town Administrator
LAS

TOWN OF BRISTOL
BRISTOL, RHODE ISLAND
2025 AUG -8 AM 10:58

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

August 7, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director of Community Development

RE: Petition for Siegel Street Parking

I have reviewed the above petition and have no objections to the request to include Siegel Street as a residential parking street with no overnight parking without a resident permit.

Thank you for the opportunity to comment.

Concur
STEVEN CONTENTE
Town Administrator

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requested of your Honorable Body that:

Rhode Races & Events Inc., in partnership with the Bristol 4th of July Committee, wishes to execute a half marathon on Saturday, June 27, 2026. The race would begin on Thames St at 6:30a and conclude in Independence Park at 10am. Maps of the route are attached.

Rhode Races & Events is a professional race organization company and will secure the proper safety and security personnel to execute a safe and enjoyable race for all involved while representing Bristol in the best possible manner. We will also secure all necessary insurance and safety protocols to protect our participants and the Town of Bristol. As per past practice, and mindful of our neighbors, we will have some race announcements in the morning before the race, including the National Anthem at the start. As people are finishing, we will have some inspirational music.

We will work with Town Officials, local charities and merchants to build the economy, ensure residents are minimally affected and the race is a benefit to the Town of Bristol.

Thank you for your consideration.

2025 JUL 17 PM 1:44
TOWN CLERKS OFFICE
BRISTOL, RHODE ISLAND

PLEASE NOTE:
Petition must be returned by 4:00 PM, two (2) Fridays prior to the Town Council meeting to appear on the docket of the _____ meeting for review and possible action. It is Council policy that action may not be taken on petitions unless recommendations, if necessary, from appropriate departments are received prior the Council meeting.

DATE RECEIVED: _____

SIGNATURE: _____

NAME: Cameron Rancourt

ADDRESS: 3 Mayo Dr

T

E

F

STRAVA

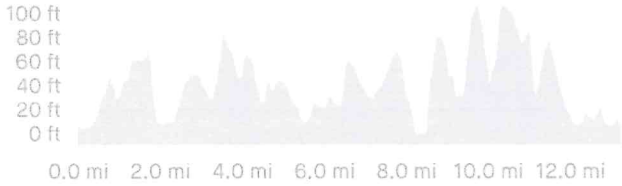
Bristol in reverse

https://www.strava.com/routes/2990656017813366088

13.29 mi	600 ft	Road
Distance	Elevation Gain	Run Type

Est. Moving Time: 2:03:20





Route recommendations may be incomplete and/or inaccurate and may contain sections of private land and/or sections of terrain that could be challenging or hazardous. Always use your best judgement about the safety of road and trail conditions and follow traffic and property laws. **Est. Moving Time based on your avg pace of 9:09/mi over last 4 weeks**

DIRECTION	DISTANCE (miles)
Proceed onto Thames Street	0.0
Proceed onto Thames Street	0.1
Continue on Hope Street	0.2
Proceed onto Hope Street	0.2
Proceed onto Hope Street	0.4
ight onto Chestnut Street	0.8
Proceed onto Chestnut Street	
Right onto Sherry Avenue	1.3
Proceed onto Sherry Avenue	1.4
Continue on Perry Street	1.7
Proceed onto Perry Street	1.9
Continue on Perry St	1.9
Continue on Monroe Avenue	2.0
Right onto Washington Street	2.1
Proceed onto Washington Street	2.2
Left onto High Street	2.2
Proceed onto High Street	2.3
Left onto State Street	2.7
Proceed onto State Street	2.7
Left onto Wood Street	2.8
Proceed onto Wood Street	2.9
Right onto Bayview Avenue	3.2
Proceed onto Bayview Avenue	3.3
Right onto Buttonwood Street	3.5
Proceed onto Buttonwood Street	3.6
Left onto State Street	3.9
Proceed onto State Street	3.9
Right onto Dewolf Avenue	4.1
Proceed onto Dewolf Avenue	4.2
Proceed onto Dewolf Avenue	4.2
Right onto Mount Hope Avenue	4.2
Proceed onto Mount Hope Avenue	4.3
Right onto Wood Street	4.7

Left onto Church Street	4.7
Proceed onto Church Street	4.8
Left onto High Street	4.9
Proceed onto High Street	4.9
Left onto Walley Street	5.4
Proceed onto Walley Street	5.4
Left onto Wood Street	5.5
Proceed onto Wood Street	5.6
Right onto Richmond Street	5.8
Proceed onto Richmond Street	5.9
Right onto Fox Hill Avenue	6.1
Proceed onto Fox Hill Avenue	6.1
Right onto Charles Street	6.1
Left onto Fox Hill Avenue	6.2
Proceed onto Fox Hill Avenue	6.2
Left onto Woodlawn Avenue	6.3
Proceed onto Woodlawn Avenue	6.4
Right onto Metacom Avenue	6.7
Proceed onto Metacom Avenue	6.8
Continue on Griswold Avenue	6.8
Proceed onto Griswold Avenue	7.1
Left onto Metacom Avenue	7.2
Proceed onto Metacom Avenue	7.3
Proceed onto Metacom Avenue	7.7
Left onto Columban Drive	7.7
Proceed onto Columban Drive	7.7
Proceed onto Columban Drive	7.7
Proceed onto Columban Drive	7.8
Proceed onto Columban Drive	
Proceed onto off-road waypoint. No data available	7.8
Proceed onto off-road waypoint. No data available	7.9
Proceed onto off-road waypoint. No data available	8.0
Proceed onto off-road waypoint. No data available	8.0
Proceed onto off-road waypoint. No data available	8.2
Proceed onto off-road waypoint. No data available	8.4
Proceed onto off-road waypoint. No data available	8.5
Proceed onto off-road waypoint. No data available	8.5
Proceed onto off-road waypoint. No data available	8.6
Right onto Old Ferry Road	8.6
Proceed onto Old Ferry Road	8.6
Proceed onto Old Ferry Road	8.7
Proceed onto Old Ferry Road	8.9
Continue on Mount Hope Bridge	9.0
Proceed onto Mount Hope Bridge	9.0
Continue on Ferry Road	9.0
Left onto East Low Lane	9.1
Proceed onto East Low Lane	9.1
Left onto Monkey Wrench Lane	9.2
Proceed onto Monkey Wrench Lane	9.3
Proceed onto Monkey Wrench Lane	9.4
Proceed onto Monkey Wrench Lane	9.4
Proceed onto Low Lane	9.6
Continue on East Low Lane	9.7
Left onto Ferry Road	9.8
Proceed onto Ferry Road	9.8

Left onto East Low Lane	**9.9**
Left onto Ferry Road	**9.9**
Proceed onto off-road waypoint. No data available	**10.2**
Proceed onto off-road waypoint. No data available	**10.2**
Proceed onto off-road waypoint. No data available	**10.4**
Proceed onto off-road waypoint. No data available	**10.5**
Proceed onto off-road waypoint. No data available	**10.6**
Proceed onto off-road waypoint. No data available	**10.8**
Left onto Ferry Road	**10.9**
Proceed onto Ferry Road	**10.9**
Proceed onto Ferry Road	**11.4**
Continue on Hope Street	**11.5**
Proceed onto Hope Street	**11.6**
Proceed onto Hope Street	**12.0**
Left onto Constitution Street	**12.2**
Proceed onto Constitution Street	**12.2**
Right onto Thames Street	**12.2**
Proceed onto Thames Street	**12.5**
Arrive at Finish	**12.7**

TURNS / Mile Location (Approx.)	MILE	FASTEST TIME	SLOWEST TIME		#
START - Independence Park	0	6:30:00 AM	6:30:00 AM		
LEFT - Thames to Hope	0.2	6:31:06 AM	6:33:12 AM	Bristol PD	
RIGHT - Hope to Chestnut	0.8	6:34:22 AM	6:42:48 AM	Bristol PD	
RIGHT - Chestnut to Sherry	1.3	6:37:06 AM	6:50:48 AM		
RIGHT - Sherry to Perry	1.7	6:39:18 AM	6:57:12 AM		
LEFT - Perry to Monroe	2	6:40:56 AM	7:02:00 AM		
RIGHT -Monroe to Washington	2.1	6:41:29 AM	7:03:36 AM		
LEFT - Washington to High	2.2	6:42:02 AM	7:05:12 AM	Bristol PD	
LEFT - High to State	2.7	6:44:46 AM	7:13:12 AM		
LEFT - State to Wood	2.9	6:45:51 AM	7:16:24 AM		
RIGHT - Wood to Bayview	3.2	6:47:30 AM	7:21:12 AM		
RIGHT - Bayview to Buttonwood	3.6	6:49:41 AM	7:27:36 AM		
LEFT - Buttonwood to State	3.9	6:51:19 AM	7:32:24 AM		
RIGHT - State to Dewolf	4.1	6:52:25 AM	7:35:36 AM	Bristol PD	
RIGHT - Dewolf to Mt Hope Ave	4.2	6:52:58 AM	7:37:12 AM	Bristol PD	
RIGHT - Mt Hope Ave to Wood	4.7	6:55:42 AM	7:45:12 AM		
LEFT - Wood to Church	4.7	6:55:42 AM	7:45:12 AM	Bristol PD (Shift from Washington/High)	
LEFT - Church to High St	4.9	6:56:47 AM	7:48:24 AM		
LEFT - High to Walley	5.4	6:59:31 AM	7:56:24 AM		
LEFT - Walley to Wood	5.5	7:00:04 AM	7:58:00 AM		
RIGHT - Wood to Richmond	5.8	7:01:42 AM	8:02:48 AM		
RIGHT - Richmond to Fox Hill Ave	6.1	7:03:21 AM	8:07:36 AM		
LEFT - Fox Hill to Woodlawn Ave	6.3	7:04:26 AM	8:10:48 AM		
RIGHT - Woodlawn to Metacom	6.7	7:06:38 AM	8:17:12 AM		
LEFT - Metacom to Griswold	6.8	7:07:10 AM	8:18:48 AM	Bristol PD (Shift from Hope/Chestnut)	
LEFT - Griswold to Metacom	7.2	7:09:22 AM	8:25:12 AM		
LEFT - Metacom to Columban (RWU)	7.7	7:12:06 AM	8:33:12 AM		
RIGHT - exit RWU to Old Ferry	8.6	7:17:01 AM	8:47:36 AM		
LEFT - Old Ferry to Ferry	9	7:19:12 AM	8:54:00 AM	Bristol PD (Shift from Thames/Hope)	
CROSS - Ferry to Low Lane	9.2	7:20:18 AM	8:57:12 AM		
LEFT - Low Lane to Monkey Wrench	9.6	7:22:29 AM	9:03:36 AM		
RIGHT- Monkey Wrench to Low Lane	9.7	7:23:02 AM	9:05:12 AM		
LEFT - Low Lane to Ferry Rd	9.8	7:23:34 AM	9:06:48 AM		
LEFT - Ferry to Columban Fathers	9.9	7:24:07 AM	9:08:24 AM		
LEFT - Columban Fathers to Ferry Rd	10.9	7:29:35 AM	9:24:24 AM		
LEFT - Ferry Rd to Hope St	11.5	7:32:52 AM	9:34:00 AM		
LEFT - Hope St to Constitution St	12.2	7:36:42 AM	9:45:12 AM	Bristol PD (Shift from State/Dewolf)	
RIGHT - Constitution to Thames	12.2	7:36:42 AM	9:45:12 AM		
FINISH	13.1	7:41:37 AM	9:59:36 AM	Bristol PD (Shift from Dewolf/Mt Hope)	

TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 4, 2025

RE: Camron Rancourt, Rhode Races & Events Inc. in Partnership with the Bristol 4th of July Committee to hold a Half Marathon on Saturday, June 27, 2026 6:30AM-10:00AM at Independence Park

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 8/7/25

PETITION DESCRIPTION:

Camron Rancourt, Rhode Races and Events Inc. in partnership with the Bristol 4th of July Committee to hold a Half Marathon on Saturday, June 27, 2026. 6:30am-10:00am

PERSON/S FILING PETITION: Camron Rancourt

☐ **LICENSE RENEWAL** ☑ **NEW PETITION**

REVIEW:

- ☑ **APPROVED**
- ☐ **CONDITIONAL APPROVAL**
- ☐ **DENIED**
- ☐ **FORWARD TO ANOTHER DEPARTMENT FOR REVIEW**

2025 AUG 15 AM 8:13
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

I conducted a check of calls for service for the previous Half Marathons; the checks do not display any calls of service that would be of concern. There is no known reason for denial of this license provided that all laws and ordinances to include insurance governing this practice are followed. I recommend as in the previous year the petitioner request 6 detail Officers.

Concur
STEVEN CONTENTE
Town Administrator
us

REVIEWING OFFICER: Lt. Medeiros
DATE COMPLETED: 8/7/25

Bristol Fire Department

Inter Office Memorandum

To: Steven Contente, Town Administrator

From: Michael DeMello, Fire Chief

cc: File

Date: August 6, 2025

Re: License Recommendation, August 20 Council Meeting

2025 AUG -6 AM 10:53

The fire department has reviewed the license request presented as follows:

1. Use of Independence Park/Public Roads- Susan Rancourt for Rhode Races & Events, Inc.

   Saturday June 27, 2026 beginning at 6:30am ending at 10am

Tent permitting to follow its usual application process to ensure any tents comply with the RI Fire Safety Code. A plan for EMS personnel to be onsite for any emergencies must be submitted a minimum of 1 month prior to the event. Any requests for town EMS personnel must be received a minimum of two weeks prior to the event date and may be submitted in person or through the town website using the Fire Detail request form. Otherwise, there is no objection to the granting of said use.

CONCUR
STEVEN CONTENTE
Town Administrator

TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 AUG 15 AM 10:05
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: August 8, 2025

RE: Camron Rancourt, Rhode Races & Events Inc. in partnership with the Bristol 4th of July Committee to hold a Half Marathon on Saturday, June 27, 2026 6:30AM-10:00AM at Independence Park

---

Mr. Administrator,

I have no objections to this request. I would recommend that the Honorable Town Council grant this petition, provided that all applicable laws and ordinances are adhered to.

Please advise if you have any questions or concerns.

Concur
STEVEN CONTENTE
Town Administrator
CES

Warren Rensehausen, CPRP
Director of Parks & Recreation
wrensehausen@bristolri.gov

Tim Shaw
Asst. Director of Parks & Recreation
tshaw@bristolri.gov

BRISTOL PARKS & RECREATION

RECREATION BOARD
Karl Antonevich
Mike Cabral
N. Diane Davis
Kevin Manuel
Patti Nenna
Donald Squires
Michael Tomaselli

2025 AUG -6 AM 10:53

MEMORANDUM

To: Steven Contente
Town Administrator
From: Warren Rensehausen, CPRP
Director
Bristol Parks and Recreation Department

Date: August 6, 2025

Re: Cameron Rancourt and Rhode Races half Marathon event on June 27, 2026

The Department of Bristol Parks and Recreation supports the request and ask the following.

- Allow open access to Independence Park and any sidewalk or walkway in the vicinity.
- Remove any rubbish and signage that the event accumulates.
- Provide Insurance for event, listing the Town of Bristol as additionally insured.
- Provide payment for any damage done to the grounds or property of Independence Park from this event.
- Be sure that no vehicles enter or exit from the Park during the event without an event organizer guiding them.
- Contact the Parks & Recreation Director or designee in advance and post event to meet onsite .

Concur
STEVEN CONTENTE
Town Administrator

Quinta Gamelin Community Center
101 Asylum Road, Bristol RI 02809
(401) 253-1611
Mail: 10 Court St

Town of Bristol

Board Book Report

Post Retirement Benefits Fund Board of Trustees

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	

Composition

5 members (3 appointed by Council;
1 appointed by TA, 3-year terms;
and Treasurer)

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Peter	Hewett	11 Wendy Drive	8/1/2025	8/1/2022	Expired
Member				8/1/2026		Vacant
Member	Anthony	Rego	1176 Hope Street	8/1/2027	8/1/2024	Active
TA Appointee	Thomas	Pariseault	45 Shore Road	8/1/2028	8/1/2025	Active
Treasurer	Carl	Carulli	10 Court Street	Life Term	7/16/2024	Active

LEGAL NOTICE

PUBLIC NOTICE

TOWN OF BRISTOL
PUBLIC SERVICE APPOINTMENTS

The public is being notified that the Honorable Town Council desires to seek applications from among the citizens of Bristol to fill appointments for the following current service:

Capitol Project Commission
Harbor Advisory Committee
Historic District Commission
North and East Burial Grounds Commission
Post Retirement Benefits Fund Board of Trustees

Applications and resumes can be submitted to the Town Clerk's office. You may also apply to volunteer to serve on one of our many boards, commissions, or committees in person, by mail at 10 Court Street, Bristol, or by visiting https://onboard.bristolri.gov.

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

July 17, 2025

Board or Commission: CANVASSERS

I, PETER A. HEWETT,
Name *(please print)*

11 WENDY DRIVE
Street Address Apt #

BRISTOL RI 02809
City/Town State Zip Code

Mailing Address *(if different than above)* Apt #

City/Town State Zip Code

Primary Phone:

Alternate Phone

Email Address:

☒ do

☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

PETER A. HEWETT
Signature of Applicant

07/25/2025
Date Signed

Town of Bristol

Board Book Report

Harbor Commission Advisory Committee

Basic Information

Type Committee

Status Enabled

Visibility Public

Creating Authority

There is hereby established a harbor commission advisory committee, which shall report to and provide advice and assistance to the town harbor commission regarding policies and regulations to be established with regard to the coastal and harbor waters under the jurisdiction of the town.

Therefore, at least one member of the advisory committee shall be a user of the Kickemuit River, at least one member of the advisory committee shall be a user of the downtown waterfront, and at least one member of the advisory committee shall be a user of the Poppasquash shore. If there are more than three members on the advisory committee, the additional members may be users of any geographic area, provided that at all times at least one member of the advisory committee shall represent each one of the aforementioned geographic areas.

Composition

3-7 members , 3 year term

Board Seats

First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
			8/1/2026		Vacant
Bruce	Palumbo	6 Mallory CT	8/1/2025	8/23/2023	Expired
Jeff	Doran	4 Dolly Drive	8/1/2028	8/1/2025	Active
Owen	O'Rourke	41 Fales Road	8/1/2027	8/1/2024	Active
Paul	Labonte	22 Casey Drive	8/1/2028	8/1/2025	Active
Paul	Hebert	80 Duffield Road	8/1/2025	8/1/2022	Expired
Raymond	DeLeo	3 Captain Street	8/1/2026	4/23/2025	Active

LEGAL NOTICE

PUBLIC NOTICE

TOWN OF BRISTOL
PUBLIC SERVICE APPOINTMENTS

The public is being notified that the Honorable Town Council desires to seek applications from among the citizens of Bristol to fill appointments for the following current service:

Capitol Project Commission
Harbor Advisory Committee
Historic District Commission
North and East Burial Grounds Commission
Post Retirement Benefits Fund Board of Trustees

Applications and resumes can be submitted to the Town Clerk's office. You may also apply to volunteer to serve on one of our many boards, commissions, or committees in person, by mail at 10 Court Street, Bristol, or by visiting https://onboard.bristolri.gov.

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

July 17, 2025

Board or Commission: BRISTOL HARBOR ADVISORY COMMITTEE

I, BRUCE A. PALUMBO ,
Name *(please print)*

6 MALLORY CT.
Street Address Apt #

BRISTOL RI 02809
City/Town State Zip Code

Mailing Address *(if different than above)* Apt #

City/Town State Zip Code

Primary Phone:

Alternate Phone

Email Address:

☑ do

☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

Bruce A Palumbo
Signature of Applicant

7/22/2025
Date Signed

Board or Commission: Bristol Harbor Advisory Comm.

I, Paul Hebert,
Name *(please print)*

80 Doff Field Road
Street Address Apt #

Bristol RI 02809
City/Town State Zip Code

SAME
Mailing Address *(if different than above)* Apt #

City/Town State Zip Code

Primary Phone

Alternate Phone

Email Address [redacted]com

☒ do

☐ do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

Paul Hebert
Signature of Applicant

7-25-2025
Date Signed

Town of Bristol

Board Book Report

Bristol 250th Commission

Basic Information

Type	Committee
Status	Enabled
Visibility	Public
Creating Authority	The Bristol 250th Commission shall consist of up to 16 (sixteen) board members, as follows: Three (5) members shall be appointed by the Town Council. One (1) member shall be appointed by the Town Administrator with the consent of the Council. One (1) member shall represent Explore Bristol; the representative to be appointed by the Town Council. One (1) member shall represent the Bristol Fourth of July Committee; the representative to be appointed by the Town Council. One (1) member shall represent the Bristol Historical and Preservation Society; the representative to be appointed by the Town Council. One (1) member shall represent the Bristol Warren Regional School District; the representative to be appointed by the Town Council. One (1) member shall represent Roger Williams University; the representative to be appointed by the Town Council. Up to 5 Alternate Members appointed by the Town Council

Composition

Up to 16 members:

5 appointed by TC

1 appointed by TA w/council consent

1 appointed by TC to represent Explore Bristol

1 appointed by TC to represent the Bristol Fourth of July Committee

1 appointed by TC to represent the Bristol Historical and Preservation Society

1 appointed by TC to represent the Bristol Warren Regional School District

1 appointed by TC to represent the Roger Williams University

Up to 5 Alternate Members appointed by the Town Council

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Alternate	Paul	Vollaro	3 Jefferson Lane	11/30/2027	5/28/2025	Active
Alternate	Sarah	Griffin	11 Liberty Street	11/30/2027	12/1/2023	Active
Alternate	Lisa	Newcity	44 Oliver Street	11/30/2027	12/1/2023	Active
Alternate				11/30/2027		Vacant
Alternate	Craig	Evans	80 Aaron Avenue	11/30/2027	5/28/2025	Active
Council Appointee	William	Leary	9 Patricia Ann Drive	11/30/2027	12/1/2023	Active
Council Appointee	Douglas	O'Roak	513 Wood Street	11/30/2027	5/8/2024	Active
Council Appointee	Michael	Rielly	21 Sandy Lane	11/30/2027	4/4/2025	Active
Council Appointee	Warren	Rensehausen	112 Church Street	11/30/2027	6/1/2025	Active
Member	Andrea	Rounds	15 Milk Street	11/30/2027	12/1/2023	Active
Rep. BWRSD	Christine	Hughes	6 Sefton Drive	11/30/2027	7/24/2025	Active
Rep. Explore Bristol	Alayne	White	11 Constitution Street	11/30/2027	12/1/2023	Active
Rep. Fourth of July Committee	Carol	Gafford	700 Metacom Avenue Apt 133	11/30/2027	12/1/2023	Active
Rep. Historical and Preservation Society	Catherine	Zipf	32 Greylock Road	11/30/2027	12/1/2023	Active
Rep. Roger Williams University	Amanda	Marsilli	9 Etelvina Ct.	11/30/2027	12/1/2023	Active
TA Appointee	Matthew	Hayes	PO Box 90	11/30/2027	6/19/2025	Active

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

To: Honorable Town Council

From: Melissa Cordeiro
COUNCIL CLERK

Re: Resignation – Douglas O'Roak- Bristol 250th Commission

Date: August 14, 2025

Please be advised that this office has received notice from Mr. Douglas O'Roak that he will be respectfully resigning from his position on the Bristol 250th Commission.
Mr. O'Roak expressed his best wishes for the continued success of the Commission and its work.

Thank you for your attention to this matter.

Town of Bristol, RI

10 Court Street, Bristol, RI 02809

(401) 253-7000

DATE: August 15 , 2025

TO: **Honorable Town Council**

FROM: Carl J. Carulli, Treasurer

RE: **Audit for Fiscal Year Ending June 30, 2024**

CC: **Steven Contente, Town Administrator**

Dear Council Members,

This memo is to provide a brief update on the status of the town's annual audit. The auditor is currently finalizing the audit report and has informed us that it is not yet ready as of today. However, we expect to receive the completed report in time for our scheduled meeting on Wednesday August 20th.

Additionally, I am pleased to report that the Municipal Transparency Program (MTP) report has already been submitted and approved by the state.

If you have any questions regarding the process, please let me know.



TOWN OF BRISTOL, RHODE ISLAND

ANNUAL FINANCIAL STATEMENTS

For the Year Ended June 30, 2024

Town of Bristol, Rhode Island
For the Year ended June 30, 2024

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HAGUE, SAHADY & CO., CPA's, P.C.

CERTIFIED PUBLIC ACCOUNTANTS
126 President Avenue
Fall River, MA 02720
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FAX (508) 675-7859
www.hague-sahady.com

Independent Auditors' Report

The Honorable Members of the
Town Council
Town of Bristol, Rhode Island

Report on the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, Rhode Island, as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the Town of Bristol, Rhode Island basic financial statements as listed in the table of contents.

In our opinion based upon our audit and the report of the other auditors, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, Rhode Island, as of June 30, 2024, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Bristol, Rhode Island and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Bristol, Rhode Island's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Bristol, Rhode Island's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Bristol, Rhode Island's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and other required supplementary information as listed in the table of contents be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We and other auditors have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Bristol, Rhode Island's basic financial statements. The accompanying combining and individual nonmajor fund financial statements, tax collector's annual report and annual supplemental transparency portal (MTP2) are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting

and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements, tax collector's annual report, and annual supplemental transparency portal (MTP2) are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated August 15, 2025, on our consideration of the Town of Bristol, Rhode Island's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Bristol, Rhode Island's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Bristol, Rhode Island's internal control over financial reporting and compliance.

Hague, Sahady & Co., CPA's, P.C.

Fall River, Massachusetts
August 15, 2025

As management of the Town of Bristol, Rhode Island (Town), we offer readers of the Town's financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2024 (FY2024).

Financial Highlights

- **Government-Wide Financial Statements (Governmental Activities)**
  - The assets of the Town exceeded its liabilities as of June 30, 2024, by $46,912,373 (net position). The Town realized an increase in net position of $ 6,005,674.

- **Government-Wide Financial Statements (Business-Type Activities)**
  - As of June 30, 2024, the business-type activities reported net position of $23,295,604, an decrease of $201,716.

- **Governmental Fund Financial Statements**
  - As of June 30, 2024, the Town's governmental funds reported combined ending fund balances of $22,900,590, a increase of $5,136,997 in comparison with the prior year.
  - As of June 30, 2024, the unassigned fund balance for the General Fund was $9,608,399, or approximately 15.4% of total General Fund revenues.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements, which are comprised of three components (1) Government-wide financial statements, (2) fund financial statements and (3) notes to the financial statements.

This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide financial statements. The *government-wide financial statements* are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business.

The *Statement of Net Position* presents information on the entire Town's assets and deferred outflows of resources, and liabilities and deferred inflows of resources, with the difference between the two reported as *net position.* The amount of net position is widely considered a good measure of the Town's financial health as increases or decreases in the Town's net position serves as a useful indicator of whether the financial position is improving or deteriorating.

The *Statement of Activities* presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of *the timing of related cash flows*. Thus, revenues and expenses are reported in this statement for some items that will not result in cash flows until future fiscal periods (e.g., uncollected taxes and earned but unused vacation and sick leave). The statement also presents a comparison between direct expenses and program revenues for each function of the Town.

Overview of the Financial Statements (continued)

Government-wide financial statements (continued)

The Governmental Activities section is principally supported by taxes and intergovernmental revenues (federal and state grants.) The Business-Type Activities section is primarily supported by user fees or charges which are intended to recover all or a significant portion of the activities' costs.

The governmental activities of the Town include broad functions of the general government, public safety, public works, community services and education. The business-type activity of the Town is the Sewer operation.

In the Statement of Activities, the operations of the Town are presented in a format that reports the net of expenses and revenues of its individual functions – the objective being to report the relative burden of each of the Town's functions to the taxpayers. Revenues offsetting related functional expenses are separated into three categories: charges for services, operating grants and contributions, and capital grants and contributions.

The Statement of Net Position and Statement of Activities are prepared using the economic resources measurement focus and the accrual basis of accounting. They take into account all revenues recognized and expenses incurred even if the cash has not been received or paid. .

The government-wide financial statements can be found on the pages listed in the table of contents of this report.

Fund financial statements. Traditional users of governmental fund financial statements will find the fund financial statement presentation to be the most familiar. A *fund* is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific projects, activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental funds. Most of the basic services provided by the Town are financed through Governmental funds. *Governmental funds* are used to account for essentially the same functions reported as *governmental activities* in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources,* as well as on *balances of spendable resources* available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financing requirements. This approach is known as the flow of current financial resources measurement focus and modified accrual basis of accounting. Under this approach, revenues are recorded when cash is received or susceptible to accrual (i.e. measurable and available to liquidate the liabilities of the current period.) Expenditures are generally recorded when liabilities are incurred except for those related to long-term liabilities, which are recorded when due and payable.

Overview of the Financial Statements (continued)

Governmental funds (continued)

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between *governmental funds* and *governmental activities.*

The Town maintains approximately 96 individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, which is considered to be a major fund. Data for the other governmental funds are combined into a single, aggregated presentation.

The Town adopts an annual appropriation budget for its General Fund. Budgetary comparison schedules have been provided for to demonstrate compliance with budgets and are presented on the pages listed in the table of contents of this report.

The basic governmental fund financial statements can be found on the pages listed in the table of contents of this report.

Proprietary funds. Proprietary funds are used to account for business-like activities provided to the general public (enterprise funds) or within the government (internal service funds). These activities are financed primarily by user charges and the measurement of financial activity focuses on net income measurement similar to the private sector. The economic resources measurement focus and the accrual basis of accounting is used for Proprietary funds. The town uses an enterprise fund to account for its sewer operations.

The basic proprietary fund financial statements can be found on the pages listed in the table of contents of this report.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties outside the government. Fiduciary funds are *not* reflected in the government-wide financial statements because the resources of those funds are *not* available to support the Town's own programs. The economic resources measurement focus and the accrual basis of accounting is used for Fiduciary funds. The accounting used for Fiduciary funds is much like that used for proprietary funds. The Fiduciary funds maintained by the Town include several private-purpose trusts, the Police Retirement Trust Fund, the OPEB Trust Fund and Custodial funds. The Town is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The basic fiduciary fund financial statements can be found on the pages listed in the table of contents of this report.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on the pages listed in the table of contents of this report.

Overview of the Financial Statements (continued)

Other information. In addition to the basic financial statements and accompanying notes, this report also presents certain *required supplementary information* which presents schedules relating to the Town's pension and other postemployment benefit plans, as well as budgetary comparison schedules for the General Fund to demonstrate compliance with its respective budget. Required supplementary information can be found on the pages listed in the table of contents of this report. *Other supplementary information* which presents combining financial statements, tax collector's annual report and annual supplemental transparency report is also presented. Other supplementary information can be found on the pages listed in the table of contents of this report.

Government-wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. In the case of the Town, assets and deferred outflows exceeded liabilities and deferred inflows by $70,207,977 as of June 30, 2024.

	Governmental Activities		Business-Type Activities		Total	
	2024	2023	2024	2023	2024	2023
Assets						
Current assets	$ 32,115,764	$ 28,354,627	$ 2,284,870	$ 3,357,149	$ 34,400,634	$ 31,711,776
Capital assets	83,134,303	81,699,514	51,685,681	48,638,267	134,819,984	130,337,781
Total assets	115,250,067	110,054,141	53,970,551	51,995,416	169,220,618	162,049,557
Deferred outflows of resources						
Deferred outflows	5,887,432	3,954,152	140,900	370,202	6,028,332	4,324,354
Total deferred outflows of resources	5,887,432	3,954,152	140,900	370,202	6,028,332	4,324,354
Liabilities						
Current liabilities	9,463,680	9,123,176	3,248,615	3,193,857	12,712,295	12,317,033
Long-term liabilities	54,957,573	57,687,416	27,164,620	24,964,658	82,122,193	82,652,074
Total liabilities	64,421,253	66,810,592	30,413,235	28,158,515	94,834,488	94,969,107
Deferred inflows of resources						
Deferred inflows	8,617,164	5,888,303	402,612	709,783	9,019,776	6,598,086
Total deferred inflows of resources	8,617,164	5,888,303	402,612	709,783	9,019,776	6,598,086
Net Position						
Net investment in capital assets	37,356,024	38,414,987	22,625,921	21,868,571	59,981,945	60,283,558
Restricted	#REF!	17,782,603	-	286,222	#REF!	18,068,825
Unrestricted	(5,882,123)	(14,888,192)	669,683	1,342,527	(5,212,440)	(13,545,665)
Total net position	#REF!	$ 41,309,398	$ 23,295,604	$ 23,497,320	#REF!	$ 64,806,718

The general capital assets (e.g., land, buildings, machinery, and equipment) of the governmental activities of the Town less related outstanding debt equals $37,539,971 and for business- type activities the amount is $22,625,920. It should be noted that resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. A portion of the outstanding debt of the governmental activities was incurred for the installation of infrastructure.

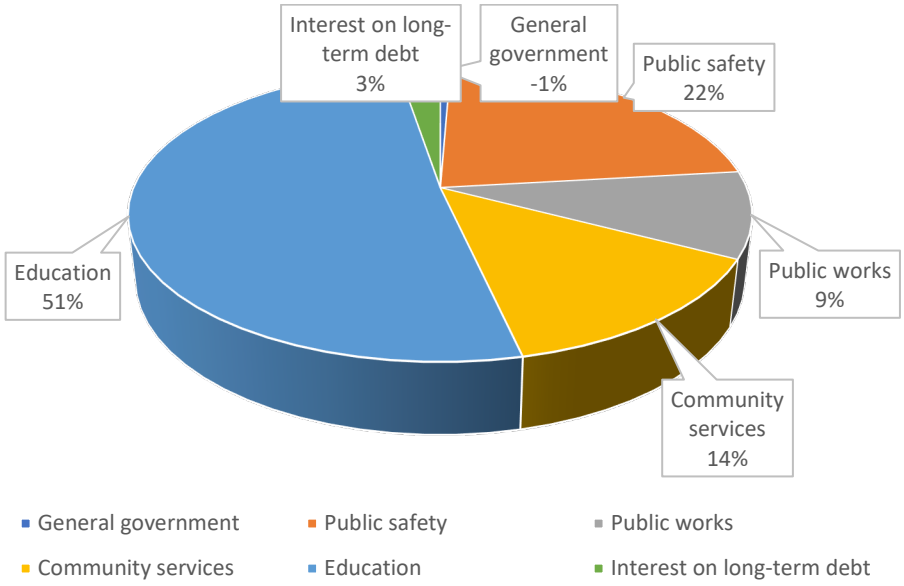
Town of Bristol's Changes in Net Position - Primary Government
For the Year Ended June 30, 2024 and 2023

	Governmental Activities		Business-Type Activities		Total	
	2024	**2023**	**2024**	**2023**	**2024**	**2023**
Revenues:						
Program Revenues:						
Charges for service	$ 7,105,493	$ 5,044,104	$ 6,571,585	$ 6,500,702	$ 13,677,078	$ 11,544,806
Operating grants & contributions	509,116	604,312	-	-	509,116	604,312
Capital grants & contributions	1,849,819	5,264,861	-	34,163	1,849,819	5,299,024
General Revenues:						
Property taxes	48,685,202	46,951,185	-	-	48,685,202	46,951,185
Grants and contributions not restricted to specific programs	5,569,016	5,573,309	-	-	5,569,016	5,573,309
Investment earnings	2,154,811	1,215,980	31,058	31,058	2,185,869	1,247,038
Miscellaneous	35,522	1,314,670	256,607	159,766	292,129	1,474,436
Total revenues	65,908,979	65,968,422	6,859,250	6,725,689	72,768,229	72,694,110
Expenses:						
General government	3,943,975	8,089,385	-	-	3,943,975	8,089,385
Public safety	12,736,128	10,768,452	-	-	12,736,128	10,768,452
Public works	6,768,003	6,840,420	-	-	6,768,003	6,840,420
Community services	5,314,701	3,195,344	-	-	5,314,701	3,195,344
Education	29,285,376	28,762,643	-	-	29,285,376	28,762,643
Interest on debt	1,237,363	1,477,256	-	-	1,237,363	1,477,256
Sewer	-	-	6,965,697	6,385,564	6,965,697	6,385,564
Total expenses	59,285,547	59,133,501	6,965,697	6,385,564	66,251,244	65,519,064
Amortization of premium	-	-	(20,269)	60,808	(20,269)	60,808
Gain on disposal of asset	493,951	(109,426)	-	(204,450)	493,951	(313,876)
Transfers	75,000	75,000	(75,000)	(75,000)	-	-
Changes in net position	7,192,383	6,800,495	(201,716)	121,482	6,990,667	6,921,978
Net position, beginning of year	40,906,699	34,508,903	23,497,320	23,375,838	64,404,019	57,884,741
Net position, end of year	$ 48,099,082	$ 41,309,398	$ 23,295,604	$ 23,497,320	$ 71,394,686	$ 64,806,718

Governmental Activities. Governmental activities increased the Town's net position by $6,005,674 principally the result of an increased revenues in the current year.

Business-Type Activities. Business-type activities decreased the Town's net position by $201,716 including transfers of $75,000 to the governmental funds. The business-type activities also had a loss on sale of assets in the current year.

Government Activities Expenditure Chart



Governmental funds. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of June 30, 2024, the Town's governmental funds reported combined ending fund balances of $22,900,950. Approximately 11%, or $2,564,081, constitutes committed and assigned fund balances, which the Town Council has designated for specific purposes. Approximately 32%, or $7,326,099, constitutes unassigned fund balance, which is available for spending at the Town's discretion. Approximately 53%, or $12,047,442, is restricted by outside parties to be used for specific purposes. The remaining 4%, or $963,418, is nonspendable, representing 1) amounts required to be maintained intact, 2) unexpendable inventory items, or 3) notes receivable that will not be collected in time to liquidate current obligations.

The General Fund is the chief operating fund of the Town. As of June 30, 2024, the total fund balance of the General Fund was $12,357,109 of which $9,608,399 was unassigned. Unassigned fund balance represents approximately 15.4% of total General Fund revenues.

The fund balance of the General Fund increased by $2,565,562 in fiscal year 2024.

Proprietary Fund. The Town's Sewer Enterprise Fund provides the same type of information found in the government-wide financial statements for business-type activities, but in more detail. Unrestricted net position of the Sewer Enterprise Fund at the end of the fiscal year amounted to $669,683.

General Fund Budgetary Highlights

Actual Revenues exceed budgeted revenues by $2,449,692 primarily as a result of both property taxes and investment income coming in over. Actual expenditures for the year were $866,499 less than budgeted primarily due to $700,760 of capital outlay not budgeted.

Capital Assets and Debt Administration

Capital Assets

The Town's investment in capital assets for its governmental and business-type activities as of June 30, 2024, amounts to $134,819,985, net of accumulated depreciation. This investment in capital assets includes land, buildings and improvements, vehicles, machinery and equipment, infrastructure and construction in progress.

Several major additions to the Town's capital assets related to its governmental activities were made during the year, including sewer system repairs, school renovations, dock repairs and expansion, drainage projects, equipment purchases, and golf course improvements.

Capital Asset Administration

	Governmental Activities		Business-Type Activities		Total	
	2024	2023	2024	2023	2024	2023
Land	$ 17,392,226	$ 17,392,226	$ 810,278	$ 810,278	$ 18,202,504	$ 18,202,504
Construction in progress	9,612,759	7,592,369	6,972,232	2,424,525	16,584,991	10,016,894
Building & improvements, net	17,218,835	18,066,962	14,001,314	14,151,821	31,220,149	32,218,783
Vehicles, net	3,966,770	4,056,645	-	-	3,966,770	4,056,645
Machinery and equipment, net	2,804,725	2,541,976	1,633,139	1,648,247	4,437,864	4,190,223
Infrastructure, net	32,138,989	32,049,336	-	-	32,138,989	32,049,336
Sewer lines, net	-	-	28,268,718	29,603,395	28,268,718	29,603,395
Total	$ 83,134,303	$ 81,699,514	$ 51,685,682	$ 48,638,267	$ 134,819,985	$ 130,337,781

Additional information about the Town's capital assets can be found in Note 5 to the basic financial statements.

Long-term debt

On June 30, 2024, the Town has total bonded debt, loans and leases outstanding of $74,654,094, of which $74,654,094 is backed by the full faith and credit of the Town.

State statutes limit the amount of general obligation debt a governmental entity may issue to 3% of its total equalized valuation. The current debt limitation for the Town is $108,134,547, which significantly exceeds the Town's current outstanding general obligation debt.

Town of Bristol's Outstanding Debt - Primary Government
General Obligation Bonds, Loans and Leases Payable

	Governmental Activities		Business-type Activities		Total	
	2024	**2023**	**2024**	**2023**	**2024**	**2023**
General obligation bonds and loans	$ 45,594,332	$ 42,324,147	$ 29,059,762	$ 26,769,696	$ 74,654,094	$ 69,093,843
Leases	-	31,101	-	-	-	31,101
Total outstanding liabilities	$ 45,594,332	$ 42,355,248	$ 29,059,762	$ 26,769,696	$ 74,654,094	$ 69,124,944

Additional information about the Town's long-term debt can be found in Note 6 to the basic financial statements.

Economic Factors and Next Year’s Budgets and Rates

- The current 2024 average unemployment rate for Bristol County, which includes the Town, is 3.3%. This compares with an unemployment rate of 4.5% for the State of Rhode Island and a national unemployment rate of 3.6%.
- The Town's tax rate increased from $13.36 to $13.82 per thousand dollars of assessed value from the 2023 to the 2024 fiscal year.

Requests for Information

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Treasurer's Office, Town Hall, 10 Court Street, Bristol, Rhode Island.

Town of Bristol, Rhode Island
Statement of Net Position
June 30, 2024

	Primary Government		
	Governmental Activities	Business-Type Activities	Total
ASSETS			
Cash and cash equivalents	$ 20,099,804	$ 1,510,826	$ 21,610,630
Investments	5,133,077	-	5,133,077
Cash held at fiscal agent	808,000	-	808,000
Receivables, net:			
Personal property taxes	1,066,890	-	1,066,890
Intergovernmental	1,117,763	-	1,117,763
Assessments and user fees	-	331,672	331,672
Other	91,280	16,252	107,532
Inventory	184,629	-	184,629
Due from other funds	-		
Noncurrent assessments and user fees	-	-	-
Net OPEB asset	-	426,120	426,120
Prepaid expenditures	-	-	-
Net pension asset	3,614,321	-	3,614,321
Capital assets:			
Capital assets not being depreciated	27,004,985	7,782,510	34,787,495
Capital assets being depreciated, net	56,129,318	43,903,171	100,032,489
Total capital assets	83,134,303	51,685,681	134,819,984
Total assets	115,250,067	53,970,551	169,220,618
DEFERRED OUTFLOWS OF RESOURCES			
Deferred charge on bond refunding, net	270,282	-	270,282
Pension related outflows	4,418,741	-	4,418,741
OPEB related outflows	1,198,409	140,900	1,339,309
Total deferred outflows of resources	5,887,432	140,900	6,028,332
Total assets and deferred outflows of resources	$ 121,137,499	$ 54,111,451	$ 175,248,950

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Statement of Net Position
June 30, 2024

	Primary Government		
	Governmental Activities	Business-Type Activities	Total
LIABILITIES			
Current liabilities:			
Accounts payable and accrued expenses	$ 2,224,475	$ 240,185	$ 2,464,660
Accrued interest payable	454,226	382,488	836,714
Unearned revenue	2,579,246	-	2,579,246
Due from other funds	-		-
Current portion of compensated absences	232,773	181,852	414,625
Current portion of leases	-	-	-
Current portion of bonds and notes payable	3,972,960	2,444,090	6,417,050
Noncurrent liabilities:			
Portion due or payable in more than one year:			
Compensated absences	1,922,988	248,848	2,171,836
Bonds and notes payable	41,621,375	26,615,670	68,237,045
Net OPEB liability	-	-	-
Net pension liability	11,413,210	300,102	11,713,312
Total liabilities	64,421,253	30,413,235	94,834,488
DEFERRED INFLOWS OF RESOURCES			
Pension related inflows	5,192,782	-	5,192,782
OPEB related inflows	3,424,382	402,612	3,826,994
Total deferred inflows or resources	8,617,164	402,612	9,019,776
NET POSITION			
Net investment in capital assets	37,356,024	22,625,921	59,981,945
Restricted			
Educational purposes	2,756,743	-	2,756,743
General government	898,092	-	898,092
Public safety	1,554,854	-	1,554,854
Public works	2,347,870	-	2,347,870
Corpus of endowment funds	778,789	-	778,789
Inventory	184,629	-	184,629
Community services	4,335,721	-	4,335,721
Other purposes	154,162	-	154,162
Net pension asset	3,614,321	-	3,614,321
Net OPEB asset	-	-	-
School Improvements	-	-	-
Grant eligible educational expenses	-	-	-
Scholarships	-	-	-
Unrestricted	(5,882,123)	669,683	(5,212,440)
Total net position	48,099,082	23,295,604	71,394,686
Total liabilities, deferred inflows or resources and net position	$ 121,137,499	$ 54,111,451	$ 175,248,950

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Statement of Activities
For the Year Ended June 30, 2024

		Program Revenues			Net (Expense) Revenue and Changes in Net Position			
					Primary Government			Component Unit
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-Type Activities	Total	Bristol Warren Regional School District
Governmental Activities								
General government	$ 3,943,975	$ 3,769,131	$ 92,459	$ 1,135,214	$ 1,052,829	$ -	$ 1,052,829	$ -
Public safety	12,736,128	$ 2,252,523	$ 305,164	$ 204	(10,178,237)	-	(10,178,237)	-
Public works	6,768,003	$ 555,082	$ 90,188	$ 231,066	(5,891,667)	-	(5,891,667)	-
Community services	5,314,701	$ 528,757	$ 21,305	$ 483,335	(4,281,304)	-	(4,281,304)	-
Education	29,285,376	-	-	-	(29,285,376)	-	(29,285,376)	-
Interest on debt	1,237,363	-	-	-	(1,237,363)	-	(1,237,363)	-
Total governmental activities	59,285,547	7,105,493	509,116	1,849,819	(49,821,119)	-	(49,821,119)	-
Business-Type Activities								
Sewer	6,965,697	6,571,585	-	-	-	(394,112)	(394,112)	-
Total business-type activities	6,965,697	6,571,585	-	-	-	(394,112)	(394,112)	-
Total Town of Bristol	$ 66,251,244	$ 13,677,078	$ 509,116	$ 1,849,819	$ (49,821,119)	$ (394,112)	$ (50,215,231)	$ -

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Statement of Activities
For the Year Ended June 30, 2024

	Net (Expense) Revenue and Changes in Net Position		
	Primary Government		
	Governmental Activities	Business-Type Activities	Total
Total Town of Bristol	$ (49,821,119)	$ (394,112)	$ (50,215,231)
General revenues			
Property taxes	48,685,202	-	48,685,202
Contributions from towns	-	-	-
State aid to education	-	-	-
Housing aid	-	-	-
Grants and contributions not restricted to specific programs	5,569,016	-	5,569,016
Investment earnings	2,154,811	31,058	2,185,869
Miscellaneous	35,522	256,607	292,129
Total general revenues	56,444,551	287,665	56,732,216
Special items and transfers			
Special item - amortization of premium	-	(20,269)	(20,269)
Special item - gain on disposal of assets	493,951	-	493,951
Transfers between funds	75,000	(75,000)	-
Total special items and transfers	568,951	(95,269)	473,682
Total general revenues, special items, and transfers	57,013,502	192,396	57,205,898
Changes in net position	7,192,383	(201,716)	6,990,667
Net position - July 1, 2023, restated	40,906,699	23,497,320	64,404,019
Net position - June 30, 2024	$ 48,099,082	$ 23,295,604	$ 71,394,686

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Governmental Funds
Balance Sheet
June 30, 2024

	General Fund	Non-Major Governmental Funds	Total Governmental Funds
Assets			
Cash and cash equivalents	19,586,607	$ 513,197	$ 20,099,804
Cash held with fiscal agent	-	808,000	808,000
Investments	-	5,133,077	5,133,077
Receivables:			
Property taxes, net	1,066,890	-	1,066,890
Intergovernmental	-	1,083,763	1,083,763
Notes	34,000		34,000
Other	62,722	28,558	91,280
Due from other funds	-	7,807,470	7,807,470
Inventory	184,629	-	184,629
Prepaid	-	-	-
Total assets	20,934,848	15,374,065	36,308,913
Deferred outflows of resources			
Deferred outflows	-	-	-
Total assets and deferred outflows of resources	$ 20,934,848	$ 15,374,065	$ 36,308,913
Liabilities			
Accounts payable and accrued expenses	1,643,108	581,367	2,224,475
Due to other funds	6,137,859	1,669,611	7,807,470
Advance from other funds	-	-	-
Unearned revenue	-	2,579,246	2,579,246
Total liabilities	7,780,967	4,830,224	12,611,191
Deferred inflows of resources			
Deferred tax revenue	425,237	-	425,237
Unearned revenue	371,535	-	371,535
Total deferred inflows of resources	796,772	-	796,772
Fund balances			
Nonspendable	184,629	778,789	963,418
Restricted	-	12,047,442	12,047,442
Committed	2,558,416	-	2,558,416
Assigned	5,665	-	5,665
Unassigned	9,608,399	(2,282,390)	7,326,009
Total fund balances	12,357,109	10,543,841	22,900,950
Total liabilities, deferred inflows of resources, and fund balances	$ 20,934,848	$ 15,374,065	$ 36,308,913

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Reconciliation of the Governmental Funds Balance Sheet
to the Statement of Net Position
June 30, 2024

Total governmental fund balances	$ 22,900,950
Assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	
Capital assets, net	83,134,303
Net Pension Asset	3,614,321
Net OPEB Asset	-
Other long-term liabilities related to net pension activity that are not available to pay for current-period expenditures and, therefore, are deferred outflows and inflows of resources in the funds.	
Pension, net	(774,041)
Bond refunding	270,282
Other long-term assets related to net OPEB activity that are not available to pay for current-period expenditures and, therefore, are deferred inflows and outflows of resources in the funds.	(2,225,973)
Deferred governmental revenue recorded as government wide revenue	796,772
In the statement of activities, interest is accrued on outstanding long-term debt whereas in governmental funds interest is not reported until due.	(454,226)
Long-term liabilities are not due and payable in the current period period and, therefore are not reported in the governmental funds.	
Bonds, notes and leases payable	(45,594,335)
Compensated absences	(2,155,761)
Police - net pension liability	(8,980,695)
MERS - net pension liability	(2,432,515)
Net position of governmental activities	$ 48,099,082

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Governmental Funds
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2024

	General Fund	Non-Major Other Governmental Funds	Total Governmental Funds
Revenues			
Property taxes	48,676,245	$ -	$ 48,676,245
Intergovernmental	5,604,538	2,272,884	7,877,422
Licenses, permits, and fees	4,154,525	-	4,154,525
Other revenue	2,210,460	945,628	3,156,088
Investment Income	1,869,508	288,744	2,158,252
Total revenue	62,515,276	3,507,256	66,022,532
Expenditures			
General government	2,809,499	2,356,250	5,165,749
Public safety	11,078,964	2,723,901	13,802,865
Public works	5,913,252	1,095,919	7,009,171
Community services	2,465,879	2,490,344	4,956,223
Education	29,285,376	-	29,285,376
Insurance, payroll taxes and benefits	2,396,055	-	2,396,055
Pension benefits			-
State and county charges			-
Other	167,461		167,461
Debt service			
Principal	3,727,703	-	3,727,703
Interest and fees	1,479,765	-	1,479,765
Bond issuance costs	-	-	-
Capital outlay	700,760	-	700,760
Total expenditures	60,024,714	8,666,414	68,691,128
Excess (deficiency) of revenues over expenditures	2,490,562	(5,159,158)	(2,668,596)
Other financing sources (uses)			
Issuance of debt proceeds	-	6,274,301	6,274,301
Bond/Lease premiums	-	503,612	503,612
Loan proceeds from RIIB drawdown	-	458,729	458,729
Proceeds from sale of capital assets	-	493,951	493,951
Transfers in	75,000	-	75,000
Transfers out	-	-	-
Other financing sources (uses)	75,000	7,730,593	7,805,593
Excess of revenue and other sources over expenditures and other uses	2,565,562	2,571,435	5,136,997
Fund balance, July 1, 2023, restated	9,791,547	7,972,406	17,763,953
Fund balance, June 30, 2024	$ 12,357,109	$ 10,543,841	$ 22,900,950

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Reconciliation of the Governmental Funds Statements of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities
For the Year Ended June 30, 2024

Net change in fund balances - total governmental funds	$	5,136,997
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation expense. This is the amount by which capital outlays exceeded depreciation in the current period.		1,434,789
Revenues in the Statement of Activities that do not provide current financial resources are fully deferred in the Statement of Revenues, Expenditures and Changes in Fund Balances. Therefore, the recognition of revenue for various types of accounts receivable (i.e., real estate and personal property, motor vehicle excise, etc.) differ between the two statements. This amount represents the net change in deferred inflows of resources.		(113,553)
The issuance of long-term debt (e.g., bonds and leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the Statement of Activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.		
Issuance of bonds		(6,733,030)
Principal paid on bonds		3,997,556
Premium		(503,612)
Deferred charges on bond refunding		(66,440)
In the Statement of Activities, interest is accrued on outstanding long-term debt, whereas in governmental funds interest is not reported until due.		(27,451)
The OPEB expense reported in the Statement of Activities requires the use of current financial resources and is not reported as an expenditure in the governmental funds		1,983,338
Some expenses reported in the Statement of Activities, such as compensated absences do not require the current financial resources, and therefore, are not reported as expenditures in the governmental funds.		242,716
Some expenses reported in the Statement of Activities, such as net pension liability do not require the current financial resources, and therefore, are not reported as expenditures in the governmental funds.		
MERS Retirement Plan		997,378
Police Pension Plan		843,695
Change in net position of governmental activities	$	7,192,383

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Proprietary Funds
Statement of Net Position
June 30, 2024

	Sewer Enterprise
Assets	
Current assets	
Cash and cash equivalents	1,510,826
Due from other funds	-
Receivables:	
Assessments and user fees receivable	331,672
Other	16,252
Total current assets	1,858,750
Non-current assets	
Assessments and user fees receivable, less current portion	-
Net OPEB Asset	426,120
Capital assets not being depreciated	7,782,510
Capital assets being depreciated, net	43,903,171
Total non-current assets	52,111,801
Total assets	53,970,551
Deferred Outflows of Resources	
OPEB related outflows	140,900
Pension related outflows	-
Total deferred outflows of resources	140,900
Total assets and deferred outflows of resources	$ 54,111,451
Liabilities	
Current liabilities	
Accounts payable and accrued expenses	129,445
Accrued payroll and withholdings	110,740
Accrued interest on debt	382,488
Compensated absences	181,852
Current portion of long-term debt	2,444,090
Total current liabilities	3,248,615
Non-current liabilities	
Compensated absences	248,848
Long term debt, net of current portion	26,615,670
Net Pension liability	300,102
Net OPEB liability	-
Total non-current liabilities	27,164,620
Total liabilities	30,413,235
Deferred Inflows of Resources	
Pension related inflows	-
OPEB related inflows	402,612
Total deferred inflows of resources	402,612
Net Position	
Net investment in capital assets	22,625,921
Unrestricted	669,683
Total net position	23,295,604
Total liabilities, deferred inflows of resources and net position	$ 54,111,451

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Proprietary Funds
Statement of Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2024

	Sewer Enterprise
Operating revenues	
User fees	6,571,585
Other revenues	256,607
Total operating revenues	6,828,192
Operating expenses	
Salaries and benefits	2,392,086
Materials and supplies	432,785
Repairs and maintenance	364,485
Depreciation	2,225,874
Utilities	494,542
Administrative	11,756
Miscellaneous	172,514
Total operating expenses	6,094,042
Operating income (loss)	734,150
Nonoperating revenues (expenses)	
Interest revenue	31,058
Interest expense	(871,655)
Amortization of debt premium	(20,269)
Gain on disposal of assets	-
Total nonoperating revenue (expenses)	(860,866)
Income (loss) before capital contributions and transfers	(126,716)
Capital contributions and transfers	
Capital contributions, sewer assessments	-
Transfer to other funds	(75,000)
Total capital contributions and transfers	(75,000)
Change in net position	(201,716)
Total net position, July 1, 2023	23,497,320
Total net position, June 30, 2024	$ 23,295,604

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Proprietary Funds
Statement of Cash Flows
For the Year Ended June 30, 2024

	Sewer Enterprise
Cash flows from operating activities	
Cash received from customers	$ 6,759,871
Cash due from other sources	256,607
Cash paid for salaries and benefits	(2,401,966)
Cash paid to suppliers	(1,601,925)
Net cash provided by operating activities	3,012,587
Cash flows from noncapital financing activities	
Interfund borrowing	-
Transfers to other funds	(75,000)
Net cash used by noncapital financing activities	(75,000)
Cash flows from capital and related financing activities	
Capital contributions	-
Acquisition and construction of fixed assets	(5,273,288)
Drawn proceeds from State	2,570,162
Gain on disposal	-
Principal paid on bonds and notes	(280,098)
Interest paid on bonds and notes	(765,044)
Net cash used by capital and related financing activities	(3,748,268)
Cash flows from investing activities:	
Interest received	31,058
Net cash provided by investing activities	31,058
Net decrease in cash and cash equivalents	(779,623)
Balances-beginning of the year	2,534,717
Balances-end of the year	$ 1,755,094
Displayed as:	
Cash and cash equivalents	$ 1,510,826

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Proprietary Funds
Statement of Cash Flows
For the Year Ended June 30, 2024

	Sewer Enterprise
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:	
Operating income (loss)	$ 734,150
Adjustments to reconcile operating income to net cash provided (used) by operating activities:	
Depreciation	2,225,874
Change in assets and liabilities:	
(Increase) decrease in user charges receivables, net	188,286
(Increase) decrease in pension related deferred outflows	201,350
Increase (decrease) in compensated absences	(157,060)
Increase (decrease) accounts payable and accrued expenses	(125,843)
Increase (decrease) in net pension liability	(61,173)
Increase (decrease) in pension related deferred inflows	(259,812)
Increase (decrease) in net OPEB liability	-
Increase (decrease) in OPEB related deferred inflows	(47,359)
Net cash provided (used) by operating activities	$ 2,698,413

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Fiduciary Funds
Statement of Fiduciary Net Position
June 30, 2024

	Pension and Other Employee Benefit Trust Funds	Private Purpose Trust Funds	Custodial Funds
Assets			
Cash and cash equivalents	$ 667,897	$ 123,106	$ 655,827
Investments, at fair value	33,115,335	4,856,554	-
Cash surrender value of life insurance	1,781,609	-	-
Receivables:			
Investment income	-	62,888	-
Contributions, employer	54,553	-	-
Other	-	-	-
Prepaid expenses	156,890	-	-
Due from external parties	-	1,448,803	-
Total assets	$ 35,776,284	$ 6,491,351	$ 655,827
Liabilities			
Accounts payable	35,000	-	-
Due to external parties	229,884	-	-
Deposits held	-	-	-
Total liabilities	264,884	-	-
Net Position			
Restricted for pension benefits	22,368,162	-	-
Restricted for OPEB benefits	13,143,238	-	-
Held in trust for other purposes	-	6,491,351	655,827
Total net position	35,511,400	6,491,351	655,827
Total liabilities and net position	$ 35,776,284	$ 6,491,351	$ 655,827

The accompanying notes are an integral part of this statement

Town of Bristol, Rhode Island
Fiduciary Funds
Statement of Changes in Fiduciary Net Position
For the Year Ended June 30, 2024

	Pension and Other Employee Benefit Trust Funds	Private Purpose Trust Funds	Custodial Funds
Additions			
Employer contributions	$ 3,093,168	$ -	$ -
Plan member contributions	102,306	-	-
Investment income			
Realized and unrealized gains (loses)	2,285,916	241,177	-
Interest and dividends	600,428	-	-
Total investment earnings	2,886,344	241,177	-
Less investment expense	-	449,620	-
Funds received on behalf of others	-	17,116	104,755
Total additions	6,081,818	707,913	104,755
Deductions			
Benefits paid	2,911,008	-	-
Subsidy	368,541	-	-
Administrative expenses	94,184	-	-
Trust expenses	-	3,000	-
Total deductions	3,373,733	3,000	25,415
Change in net position	2,708,085	446,620	79,340
Net position, July 1, 2023	32,803,315	6,044,731	576,487
Net position, June 30, 2024	$ 35,511,400	$ 6,491,351	$ 655,827

The accompanying notes are an integral part of this statement

Note 1. Summary of significant accounting policies:

The accompanying basic financial statements of the Town of Bristol, Rhode Island (the Town) have been prepared in conformity with accounting principles generally accepted in the United States of America applicable to governmental entities (U.S. GAAP). In certain circumstances, summaries of the Town's significant accounting policies have been presented throughout the notes to the basic financial statements in conjunction with other disclosures to which they relate.

Financial reporting entity:

The Town was founded in 1680 and is governed under the 1971 Bristol Home Rule Charter ("the Charter"), which provides for a Town Council/Town Administrator form of Government. Legislative authority is vested in a five-member Town Council elected to biennial terms. All legislative powers of the Town, except such powers as are reserved by state law, are vested in the Town Council by the Charter, including the ordering of any tax, making of appropriations and transacting of any other business pertaining to the financial affairs of the Town.

The biennially elected Town Administrator serves as chief executive officer over all municipal services, including public safety (police, fire, animal control, and harbor patrol); public works (sanitation, highways and streets, engineering, civic services and community development); community services; and general administrative services.

In 1991, the General Assembly authorized the Towns of Bristol and Warren to form a regional school district comprised of all public schools in the Towns of Bristol and Warren to include all grades and programs then provided and any other grades and programs specified by the regional school committee.

Component Unit:

In evaluating the inclusion of other separate and distinct legal entities as component units within its financial reporting structure, the Town applied the criteria prescribed by Governmental Accounting Standards Board ("GASB") Statement No. 14, as amended by GASB Statement Nos. 39 and 61. A component unit is a legally separate organization for which the elected officials of the primary government are financially accountable or for which the nature and significance of its relationship with the primary government is such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Through the application of GASB criteria, the Bristol Warren Regional School District has not been presented as component unit of the Town in the accompanying government-wide financial statements. The District operates the schools within the Towns of Bristol and Warren in Rhode Island. The School Committee is elected by the citizens of Bristol and Warren. The District does not have the authority to levy taxes and submits budget requests to the Towns of Bristol and Warren. Complete financial statements for the District can be obtained from the District's administrative office at 151 State Street, Bristol, Rhode Island 02809.

Note 1. Summary of significant accounting policies (continued):

Basis of presentation:

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major and other funds.) Both the government-wide and fund financial statements are required to categorize primary activities as either governmental or business-type. The Town's public safety, public works, community services, education and general and financial administrative services are classified as governmental activities. The Town's Sewer Fund is classified as a business-type activity.

Government-wide financial statements:

The Statement of Net Position and Statement of Activities display information about the Town as a whole and distinguish between governmental and business-type activities. They include all funds of the Town except for fiduciary funds. Governmental activities generally are financed through taxes, intergovernmental revenues and other non-exchange revenues. Business-type activities are financed in whole or in part by fees charged to external parties for goods or services.

In the government-wide Statement of Net Position, the governmental activities column is presented on a consolidated basis and is reported on a full accrual, economic resources basis, which recognizes all long-term assets and receivables as well as long-term debt and obligations. The Town's net position is reported in three parts – net investment in capital assets; restricted net position; and unrestricted net position.

The government-wide Statement of Activities reports both the gross and net cost of each of the Town's functions (public safety, public works, etc.) The functions are also supported by general government revenues (property, sales and use taxes, certain intergovernmental revenues, fines, permits and charges, etc.) The Statement of Activities reduces gross expenses (including depreciation) by related program revenues, operating and capital grants. Program revenues must be directly associated with functions (public safety, public works, community and economic development, etc.) Operating grants include operating-specific and discretionary (either operating or capital) grants while the capital grants column reflects capital-specific grants.

The net costs (by function) are normally covered by general revenues (property, sales taxes, intergovernmental revenues, interest income, etc.)

The government-wide focus is more on the sustainability of the Town as an entity and the change in the Town's net position resulting from the current year's activities.

Note 1. Summary of significant accounting policies (continued):

Basic Financial Statements - Fund financial statements:

Financial transactions of the Town are reported in individual funds in the fund financial statements. Each fund is accounted for by providing a separate set of self-balancing accounts which comprise its assets, liabilities, fund balances/net position, revenues, and expenditures/expenses. Funds are organized into three major categories: governmental, proprietary and fiduciary. Separate fund financial statements are provided for governmental, proprietary and fiduciary funds. However, fiduciary funds are not included in the government-wide financial statements since these assets are held for the benefit of private parties and retirees and cannot be used to satisfy obligations of the primary government.

Major individual governmental and proprietary funds are emphasized by being reported as separate columns in the fund financial statements. Non-major governmental funds are reported in the aggregate in a separate column in the fund financial statements. A fund is considered major if it is the primary operating fund of the Town or meets both of the following criteria:

(a) Total assets plus deferred outflows of resources, liabilities plus deferred inflows of resources, revenues, or expenditures/expenses of that individual governmental or enterprise fund are at least ten percent (10%) of the corresponding total for all funds of that category or type; and

(b) Total assets plus deferred outflows of resources, liabilities plus deferred inflows of resources, revenues, or expenditures/expenses of that individual governmental fund or enterprise fund are at least five percent (5%) of the corresponding total for all governmental and enterprise funds combined.

All remaining governmental and enterprise funds are aggregated and reported as non-major funds.

Fund types used by the Town and a description of the funds comprising each are as follows:

Governmental funds:

Governmental funds are used to account for operations that supply basic government services. The Town uses the following governmental funds:

General fund:

The **General fund** is the primary operating fund of the Town and is always classified as a major fund. It is used to account for and report all financial resources and activities not accounted for and reported in another fund. The General fund is the only fund that operates a positive unassigned fund balance.

Note 1. Summary of significant accounting policies (continued):

Governmental funds (continued):

Special revenue funds:

Special revenue funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditures for specific purposes other than debt service or capital projects. The Town's special revenue funds are all considered nonmajor funds.

Capital projects funds:

Capital projects funds are used to account for and report financial resources to be used for the acquisition or construction of major capital facilities or specific capital outlays. The Town's aggregate capital project funds are all classified as a non-major funds except for the Open space fund, that was elected as a major fund by the Town.

Permanent funds:

Permanent funds are used to account for and report resources that are restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. The Town's permanent funds are all considered non-major funds. All resources of these funds, including any earnings on investments, may be used except for $577,617 required to be preserved as capital.

Proprietary funds:

Proprietary funds are used to account for business-like activities provided to the general public ("enterprise funds") or within the government ("internal service funds"). These activities are financed primarily by user charges and the measurement of financial activity focuses on net income measurement similar to the private sector. The Town's only enterprise fund, the **Sewer fund**, is considered a major fund. The Town has no internal service funds.

Fiduciary funds:

Fiduciary funds are used to report assets held by the Town in a trustee or agency capacity and, therefore, cannot be used to support the Town's own programs. The following fiduciary funds are used by the Town:

Police retirement trusts:

The **Police retirement trust fund** accounts for contributions made by the Town and its participating employees to provide retirement benefits to participating employees.

Note 1. Summary of significant accounting policies (continued):

Fiduciary funds (continued):

Other postemployment benefits (OPEB) trust:

The **OPEB trust fund** accounts for contributions made by the Town and its participating employees to provide postemployment benefits (health and life insurance) to participating employees. For purposes of measuring the net OPEB liability, deferred outflows of resources and deferred inflows of resources related to OPEB, and OPEB expense, information about the fiduciary net position of the Town's Retiree Benefits Plan and additions to/deductions from the Town's fiduciary net position have been determined on the same basis as they are reported by the Town. For this purpose, the Town recognizes benefit payments when due and payable in accordance with the benefit terms. Investments are reported at fair value, except for money market investments and participating interest-earning investment contracts that have a maturity at the time of purchase of one year or less, which are reported at cost.

Private purpose trust:

The Town's **private purpose trust funds** are used to account for resources legally held in trust for use by parties outside of the Town in accordance with a donor's instructions, and cannot be used at the Town's discretion or to support the Town's general operations. These trusts are for the benefit of local educational organizations, social benefit groups, and other private parties.

Custodial:

Custodial funds are established when the Town holds assets in custody for others.

Measurement focus and basis of accounting:

The *government-wide financial statements, proprietary fund and fiduciary fund financial statements* are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenue in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are susceptible to accrual. Susceptibility occurs when revenues are both measurable and available for liquidating liabilities of the current period. "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period (sixty days). Revenues not considered to be measurable and available are recorded as deferred inflows of resources. Expenditures, including capital outlays, are recognized when a liability has been incurred, except for those involving debt service and other long-term obligations that are recognized when paid.

Note 1. Summary of significant accounting policies (continued):

Measurement focus and basis of accounting (continued):

GASB 63 amended GASB 34 to incorporate deferred outflows of resources into the financial reporting model. Deferred outflows of resources are defined as a consumption of net position by the government that is applicable to a future reporting period. It has a positive effect on net position, similar to assets. Deferred inflows of resources are defined as an acquisition of net position by the government that is applicable to a future reporting period. It has a negative effect on net position, similar to liabilities.

Those revenues susceptible to accrual are property taxes, special assessments, federal impact aid, state aid, meals and hotel taxes collected by the State of Rhode Island (the State) on behalf of the Town, interest and charges for services. Fines, licenses and permit revenues are not susceptible to accrual because generally they are not measurable until received in cash; therefore, they are recognized when received.

Recognition of grant revenues is based on the susceptibility of accrual as determined by the legal and contractual requirements established by each grantor. For grants not restrictive as to specific purposes and revocable only for failure to comply with general prescribed requirements, revenues are recognized when actually received. Where expenditure is the prime factor in determining eligibility, grant revenue is recognized as allowable expenditures are made provided they are collected during the year or within 60 days subsequent to year-end. Prior to expenditure, proceeds are recorded as deferred inflows of resources.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, and then use unrestricted resources as they are needed.

Amounts reported as program revenues include: 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions. Internally dedicated resources are reported as general revenues rather than program revenues. Likewise, general revenues include all taxes.

Proprietary funds distinguish operating revenues and expenses from non-operating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with a proprietary fund's principal ongoing operations. The principal operating revenues of the Sewer Fund are charges to customers for sales and services. Operating expenses for the proprietary funds include the cost of sales and services, administrative expenses and depreciation of capital assets. All revenues and expenses not meeting this definition are reported as non-operating revenues and expenses.

Note 1. Summary of significant accounting policies (continued):

Cash and cash equivalents:

Cash and cash equivalents consist of cash on hand, time and demand deposits and short-term investments maturing within three months from the date of acquisition.

Under Rhode Island General Law, depository institutions holding deposits of the State, its agencies, or governmental subdivisions of the State shall, at a minimum, insure or pledge eligible collateral equal to 100% of the deposits which are time deposits with maturities greater than 60 days. Any institution not meeting certain minimum capital standards prescribed by federal regulators shall insure or pledge eligible collateral equal to 100% of the deposits, regardless of maturities. The Town complied with these requirements. The Town does not have a deposit policy for custodial credit risk or other risks.

Investments:

The Town's investment in a certificate of deposit is recorded at cost or amortized cost.

Investments, excluding certificates of deposits, including those held in the Police Pension Trust, are reported at fair value, based on quotations from applicable national securities exchanges. Unrealized gains and losses from changes in fair value are recognized as investment income (loss). The State does not have pertinent laws regarding investments that apply to cities and towns. The Town has an investment policy for custodial credit risk or other risks relating to any investment of taxpayer dollars, except investments in the OPEB Trust. The investment policy applies to investments with a maturity of one year or less, with the primary objective being the preservation of capital. The investment policy authorizes investments in the following instruments: U.S. Treasury Bills, U.S. Treasury Notes or Bonds, U.S. Agency obligations, certificates of deposit, repurchase agreements, commercial paper, Eurodollar time deposits, money market mutual funds and collective short-term funds.

Fair value measurements:

The Town categorizes its fair value measurements within the fair value hierarchy established by U.S. GAAP. The hierarchy is based on the valuation inputs used to measure the fair value of the asset. Level 1 inputs are quoted prices in active markets for identical assets. Level 2 inputs are inputs, other than quoted prices, that are observable for the asset, either directly or indirectly. Level 3 inputs are unobservable inputs for an asset.

Interfund transactions:

Transactions between funds have been eliminated in the government-wide financial statements but fully presented within the governmental fund financial statements with no elimination made between or within funds. Reimbursements are accounted for as expenditures in the reimbursing fund and reductions to expenditures in the reimbursed fund. All other interfund transactions in the governmental fund financial statements are operating transfers on the operating statements of the funds involved.

Note 1. Summary of significant accounting policies (continued):

Interfund transactions (continued):

Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is referred to as either "due from/to other funds" (current portion) or "advances from/to other funds" (noncurrent portion). All other outstanding balances between funds are reported as "due from/to other funds." Any residual balances outstanding between the governmental activities and business-type activities are reported in the government-wide financial statements as "internal balances."

Intergovernmental receivables:

Various federal and state grants for operating and capital purposes are applied for and received annually. For non-expenditure driven grants, receivables are recorded as soon as all eligibility requirements imposed by the provider have been met. For expenditure-driven grants, receivables are recorded when the qualifying expenditures are incurred and all other grants requirements are met.

These receivables are considered 100% collectible; therefore, the Town has not reported an allowance for uncollectible grants.

Inventory:

The Town maintains an "inventory" of fuel for use in Town-owned vehicles in various departments. Inventory is maintained on a periodic system and is stated at cost (first-in, first-out method of inventory valuation). Inventories in the governmental funds are recorded as expenditures when consumed.

Capital assets:

In the government-wide financial statements, fixed assets are accounted for as capital assets. All capital assets are valued at historical cost or estimated historical cost if actual is unavailable, except for donated capital assets, which are recorded at the price that would be paid to acquire an asset or liquidate a liability at the date of donation (acquisition value).

Capitalizable fixed assets are defined by the Town as assets with an initial, individual cost of $5,000 or more and an estimated useful life in excess of one year. Major outlays for capital assets and improvements are capitalized as projects are constructed. Interest incurred during the construction phase of capital assets of business-type activities is included as part of the capitalized value of the assets constructed. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized.

Depreciation of all exhaustible capital assets is recorded as an allocated expense in the statement of activities, with accumulated depreciation reflected in the statement of net position. Depreciation is provided over the assets estimated useful lives using the straight-line method.

Note 1. Summary of significant accounting policies (continued):

Capital assets (continued):

The ranges of estimated useful lives by type of asset are as follows:

	Years
Land improvements	15-30
Buildings and improvements	25-50
Machinery, equipment and furniture	3-30
Vehicles	3-25
Sewer lines	50-100
Infrastructure	20-65

Capital assets acquired by governmental funds are accounted for as capital outlay expenditures.

Compensated absences:

The liability for compensated absences reported in the government-wide and proprietary fund financial statements consists of unpaid, accumulated annual and sick leave balances. The liability has been calculated using the vesting method, in which leave amounts for both employees who currently are eligible to receive termination payments and other employees who are expected to become eligible in the future to receive such payments upon termination are included.

In the governmental fund financial statements, vested or accumulated vacation and sick leave that is expected to be liquidated with expendable financial resources is reported as an expenditure and a fund liability of the governmental fund that will pay it.

Long-term obligations:

In the government-wide and proprietary fund financial statements, long-term debt and other long-term obligations (including compensated absences) are reported as liabilities in the statement of net position. Bond premiums and discounts are deferred and amortized over the term of the related debt using the effective interest method. Bond issuance costs are expensed as incurred.

In the governmental fund financial statements, long-term debt is recognized as a liability of a governmental fund when due. For other long-term obligations, only that portion expected to be financed from expendable available financial resources is reported as a fund liability of a governmental fund. The proceeds of debt issued is reported as another financing source. Bond premiums are reported as other financing sources while discounts are reported as other financing uses.

Deferred inflows and outflows of resources:

Deferred inflows of resources represent the acquisition of net assets that is applicable to a future reporting period. Deferred outflows of resources represent the consumption of net assets that is applicable to a future reporting period.

Note 1. Summary of significant accounting policies (continued):

Leases:

A lease is a contract that conveys the control of the right to use another entity's nonfinancial asset (the underlying asset) for a period of time in an exchange or exchange like transaction. The Town has contracts in which it is a lessee. Lessors recognize a lease receivable and a deferred inflow of resources (not applicable to the Town). Lessees recognize an intangible right to use asset and a lease liability. These transactions are measured at the present value of payments expected to be made during the lease term using the discount rate in the lease. If the lease discount rate cannot be readily determined from the lease, the Town uses its incremental borrowing rate.

A right to use lease asset with a lease term greater than one year and an initial present value over $65,000 are recorded as intangible assets. Right to use lease assets are amortized over the contract term of the lease. Leases that do not meet these criteria are recognized as current period revenues and expense.

Subscription-based information technology arrangements (SBITA):

A SBITA is defined as a contract that conveys control of the right to use another party's information technology software, alone or in conjunction with tangible capital assets, as specified in the contract for a period of time in an exchange or exchange-like transaction.

The subscription term includes the period in which the municipality has a noncancellable right to use the IT asset. The subscription also includes the periods covered by an option to extend or to terminate the contract. The Town would recognize a right-to-use subscription-based asset as an intangible asset with a corresponding subscription based liability. The liability should be initially measured at the present value of the payments expected to be made during the term. Future payments should be discounted using the interest rate the Software vendor charges or the government's incremental borrowing rate.

Fund balance / net position:

Government-wide and proprietary fund financial statements:

The Town of Bristol's net position has been segregated into the following three components:

Net investment in capital assets – consists of capital assets including restricted capital assets, net of accumulated depreciation and reduced by the outstanding balances of any bonds, mortgages, notes or other borrowings that are attributable to the acquisition, construction or improvements of those assets.

Restricted – assets that have been limited to uses specified either externally by creditors, contributors, laws or regulations of other governments or internally by enabling legislation or law; reduced by liabilities and deferred inflows of resources related to the restricted assets.

Unrestricted – a residual category for the balance of net position. All other net positions that do not meet the definition of "restricted" or "net investment in capital assets."

Note 1. Summary of significant accounting policies (continued):

Fund balance / net position (continued):

Governmental fund financial statements:

Governmental fund equity is classified as fund balance. The Town's fund balance is reported in the following categories:

Non-spendable – amounts that cannot be spent because they are either a) not in spendable form or b) legally or contractually required to be maintained intact (such as corpus of an endowment fund).

Restricted – amounts that have been restricted to specific purposes either by creditors, grantors, contributors, or laws or regulations of other governments; or imposed by law through constitutional provisions or enabling legislation. The Town's restricted fund balance consists principally of bond funds restricted for capital projects, amounts in permanent funds restricted for specific uses, and grant funds restricted for specific grant expenditures.

Committed – amounts constrained to specific purposes by the Town, using its highest level of decision-making authority. Commitments will only be used for specific purposes pursuant to a formal action of the Town Council. A majority vote is required to approve, modify, or rescind a fund balance commitment.

Assigned – amounts that are intended by the Town to be used for specific purposes, but are neither restricted nor committed. The Town Council delegates to the Town Administrator the authority to assign amounts to be used for specific purposes. Such assignments cannot exceed the available (spendable, unrestricted, uncommitted) fund balance in any particular fund.

Unassigned – amounts available for any purpose; these amounts are reported only in the General fund.

Property taxes:

Real and personal property taxes are recognized as revenue in the year they are levied and become available. Taxes are levied in July on (a) eighty percent of the full and fair value of real and tangible personal property owned within the Town the previous December 31; and, (b) the value, as determined by the Rhode Island Vehicle Valuation Commission, of vehicles registered within the Town the previous calendar year, prorated for the actual number of days so registered, reduced by the amount exempt under the Motor Vehicle Phase-Out Program. Taxes levied in July are payable quarterly on August 15, November 15, February 15 and May 15. Taxes due and unpaid after the respective due dates are subject to interest and penalties. Failure to make payments by March 10 may result in a lien on the taxpayer's property.

Note 1. Summary of significant accounting policies (continued):

Property taxes (continued):

Once levied, these taxes are recorded as receivables, net of estimated uncollectible amounts. In the governmental fund financial statements, property tax revenues have been recorded using the modified accrual basis of accounting. Under the modified accrual basis, real estate, personal property and other excise taxes levied are recorded as receivables in the year of the levy and as revenue when collected within the current year or expected to be collected within 60 days after the end of the current year. Taxes not collected within this time period are classified as deferred inflows of resources. Deferred inflows of resources are those where asset recognition has been met for which the revenue recognition criteria have not been met. The government-wide statements recognize property tax revenues when taxes are levied, net of an allowance for doubtful accounts. For 2021, Rhode Island general laws restrict the Town's ability to increase its total tax levy by more than 4.00% over that of the preceding fiscal year. An estimate for an allowance of uncollectible property taxes was recognized in 2024 for $471,113.

Intergovernmental revenues:

State aid is recognized as revenue in the year in which funds are appropriated by the Rhode Island General Assembly, provided they are collected during the fiscal year

Expenditures may be incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available. Composition of the ending fund balance will be determined by applying the following: In those instances where both restricted and unrestricted amounts are available, restricted amounts will be considered to have been spent first (as allowed and in compliance with stated and specified terms or requirements), followed by committed amounts, followed by assigned amounts, and then unassigned amounts.

Municipal Employees' Retirement System (MERS) of Rhode Island

For purposes of measuring the net pension liability (asset), deferred outflows of resources and deferred inflows of resources related to pensions, and pension expense, information about the fiduciary net position of the Municipal Employees' Retirement System (MERS) of Rhode Island and additions to/deductions from MERS' fiduciary net position have been determined on the same basis as they are reported by MERS. For this purpose, benefit payments (including refunds of employee contributions) are recognized when due and payable in accordance with the benefit terms. Investments are reported at fair value.

Bond issuance costs:

Bond issuance costs for governmental funds, government-wide operations and enterprise funds are recognized as expenditures/expenses in the current period.

Use of estimates:

The preparation of basic financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the basic financial statements. Estimates also affect the reported amounts of revenues, expenditures and expenses during the reporting period. Actual results could differ from those estimates.

Note 1. Summary of significant accounting policies (continued):

Accounting pronouncements implemented in the current year:

During the fiscal year June 30, 2024, the Town of Bristol has adopted the following new accounting standards issued by GASB:

GASB Statement No. 99, Omnibus 2023, the requirements of this Statement are effective as follows: The requirements related to extension of the use of LIBOR, accounting for SNAP distributions, disclosures of nonmonetary transactions, pledges of future revenues by pleading governments, clarification of certain provisions in Statement 34, as amended, and terminology updates related to Statement 53 and Statement 63 are effective upon issuance. The requirements relate to leases, PPS, and SBITAs are effective for fiscal years beginning after June 15, 2023, and all reporting periods thereafter. The requirements related to financial guarantees and the classification and reporting of derivative instruments within the scope of Statement 53 are effective for fiscal years beginning after June 15, 2024, and all reporting periods thereafter. There was no material impact on the financial statements.

GASB Statement No. 100, Accounting Changes and Error Corrections – an amendment of GASB Statement No.62, This Statement defines accounting changes as changes in accounting principles, changes in accounting estimates, and changes to or within the financial reporting entity and describes the transactions or other events that constitute those changes. As part of those descriptions, for (1) certain changes in accounting principles and (2) certain changes in accounting estimates that result from a change in measurement methodology, a new principle or methodology should be justified on the basis that it is preferable to the principle or methodology used before the change. That preferability should be based on the qualitative characteristics of financial reporting—understandability, reliability, relevance, timeliness, consistency, and comparability. This Statement also addresses corrections of errors in previously issued financial statements.

Recently issued accounting pronouncements not yet effective:

The Town of Bristol is currently analyzing is accounting practices to determine the potential impact on the financial statements for the following GASB Statements:

GASB Statement No. 101, Compensated Absences, This Statement requires that liabilities for compensated absences be recognized for (1) leave that has not been used and (2) leave that has been used but not yet paid in cash or settled through noncash means. A liability should be recognized for leave that has not been used if (a) the leave is attributable to services already rendered, (b) the leave accumulates, and (c) the leave is more likely than not to be used for time off or otherwise paid in cash or settled through noncash means. Leave is attributable to services already rendered when an employee has performed the services required to earn the leave. Leave that accumulates is carried forward from the reporting period in which it is earned to a future reporting period during which it may be used for time off or otherwise paid or settled. In estimating the leave that is more likely than not to be used or otherwise paid or settled, a government should consider relevant factors such as employment policies related to compensated absences and historical information about the use or payment of compensated absences. However, leave that is more likely than not to be settled through conversion to defined benefit postemployment benefits should not be included in a liability for compensated absences.

Note 2. Cash, cash equivalents and investments:

Cash and cash equivalents (deposits):

At June 30, 2024, the carrying amount of the Town's deposits, was $23,057,460 of cash equivalents, and the bank balance was $23,090,357.

At June 30, 2024, the Town's deposits, including $1,805,330 held in fiduciary funds, are categorized as follows:

	Insured/ collateralized in Town's name	Uninsured	Total bank balance	Carrying amount
Deposits:				
Demand deposits	$ 11,677,016	$ -	$ 11,677,016	$ 9,536,057
Money market	11,120,873	292,468	11,413,341	13,521,403
	$ 22,797,889	$ 292,468	$ 23,090,357	$ 23,057,460

Investments:

Investments are measured using the following inputs at June 30, 2024:

	Fair Value Measurements			
Investments at Fair Value	**Quoted Prices in Active Markets for Identical Assets (Level 1)**	**Signifcant Other Observable Inputs (Level 2)**	**Significant Unobservable Inputs (Level 3)**	**Total**
Gov't agency asset backed trusts	$ 99,436	$ -	$ -	$ 99,436
Municipal taxable bonds	219,864	-	-	219,864
Corporate bonds	-	73,181	-	73,181
Common stocks	6,645,770	-	-	6,645,770
Bond mutual funds	13,314,714	-	-	13,314,714
Other mutual funds	24,533,610	-	-	24,533,610
Total investments by fair value level	$ 44,813,394	$ 73,181	$ -	$ 44,886,575

Note 2. Cash, cash equivalents and investments (continued):

Investments (continued):

Investments are measured using the following inputs at June 30, 2024:

Description	Fair value	Interest rate	Maturity	Rating
Gov't Agency asset backed trusts				
MFS Emergin Markets Debt Fund	24,399	N/A	N/A	Aaa
Federal National Mortgage Assn Pool	75,037	5.5-6.0%	5/15/29-9/1/37	Not rated
Municipal taxable bonds	102,739	6.450%	2/15/2035	Aaa
	15,098	3.21-4.82%	5/1/23-9/1/24	Aa1
	45,729	5.399-5.422%	12/1/24-10/1/28	Aa2
	21,253	6.250%	1/1/2028	Aa3
	35,045	4.074-4.5%	2/1/2031	Not rated
Corporate bonds	73,181	2.875-5.375%	2/10/20-6/1/23	Baa1
Common stocks	6,645,770	N/A	N/A	N/A
Bond mutual funds	13,314,714	N/A	N/A	N/A
Other mutual funds	24,533,610	N/A	N/A	N/A
	$ 44,886,575			

Interest rate risk:

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market value interest rates.

The majority of the Town's investments are held in stocks and mutual funds. These investments do not specify an interest rate; rather, the rate of return is dependent on operating results and economic conditions. The remaining investments are in long-term corporate and government bonds which have interest rates that are fixed for long-term periods and are subject to more variability in their fair value as a result of future changes in interest rates.

Credit risk:

Credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization to debt securities. At June 30, 2024, .5% of the Town's investments subject to credit risk were rated AAA, .5% were rated less than AAA, and 99% were not rated.

Note 2. Cash, cash equivalents and investments (continued):

Investments (continued):

Concentration of credit risk:

Concentration of credit risk is the risk of loss attributed to the magnitude of the investment in a single issuer. At June 30, 2024, the Town had a diversified portfolio with approximately 98% of investments held in stocks and mutual funds in a wide range of companies and various industries, enabling the Town to minimize its risk.

Custodial credit risk:

Custodial credit risk for deposits is the risk that, in the event of failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. Custodial credit risk for investments is the risk that, in the event of a failure of the counterparty, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of the outside party. The Town does not believe that it has significant custodial risk with regard to investments as substantially all investments are registered and held in the name of the Town.

Note 3. Receivable:

Receivables as of yearend for the Town's individual major funds and nonmajor funds in the aggregate, including the applicable allowances for uncollectible accounts are as follows:

	General Fund	Sewer	Other Nonmajor Funds	Total
Receivables:				
Taxes	$ 1,473,748	$ -	$ -	$ 1,473,748
Intergovernmental	-	-	1,083,763	1,083,763
User Fees	-	331,672	-	331,672
Other	62,722	16,252	28,558	107,532
Gross Receivables	1,536,470	347,924	1,112,321	2,996,715
Less allowance for uncollectibles:				
Taxes	(406,858)	-	-	(406,858)
Total Allowance	(406,858)	-	-	(406,858)
Net Total Receivables	$ 1,943,328	$ 347,924	$ 1,112,321	$ 3,403,573

Note 4. Interfund transactions:

The principal purpose of interfund transfers is to provide a financing source to various funds that may not have sufficient resources to cover all costs with revenue generated by the fund at the time the cost is uncured, or as a matter of administrative convenience in terms of where cash is deposited and drawn from Interfund receivables and payables at June 30, 2024 are as follows:

	Due from Other Funds	Due to Other Funds
Governmental Funds:		
Major Funds:		
General fund	$ -	$ 6,137,859
Non-major Funds		
Capital Projects	6,975,634	1,669,611
Special revenue funds	264,697	-
Permanent funds	567,139	-
Total Non-Major Governmental Funds	7,807,470	1,669,611
Total	7,807,470	7,807,470

	Transfers In	Transfers Out
Governmental Funds:		
Major Governmental Funds:		
General Fund	$ 75,000	$ -
Enterprise Funds:		
Sewer	-	75,000
Total All Funds	$ 75,000	$ 75,000

Note 5. Capital assets:

	Beginning balances	Increases	Decreases	Ending balances
Governmental activities:				
Capital assets not being depreciated:				
Land	$ 17,392,226	$ -	$ -	$ 17,392,226
Construction in progress	7,592,369	2,020,390	-	9,612,759
Total capital assets not being depreciated	24,984,595	2,020,390	-	27,004,985
Capital assets being depreciated:				
Buildings and improvements	32,851,951	99,994	-	32,951,945
Vehicles	13,623,064	1,134,196	478,693	14,278,567
Machinery and equipment	6,632,612	621,961	-	7,254,573
Infrastructure	52,055,584	1,567,153	-	53,622,737
Total capital assets being depreciated	105,163,211	3,423,304	478,693	108,107,822
Less accumulated depreciation for:				
Buildings and improvements	14,784,989	948,121	-	15,733,110
Vehicles	9,566,419	1,224,071	478,693	10,311,797
Machinery and equipment	4,090,636	359,212	-	4,449,848
Infrastructure	20,006,248	1,477,500	-	21,483,748
Total accumulated depreciation	48,448,292	4,008,904	478,693	51,978,503
Total capital assets being depreciated, net	56,714,919	(585,601)	-	56,129,318
Governmental activities capital assets, net	$ 81,699,514	$ 1,434,789	$ -	$ 83,134,303
Business type activities - Sewer Fund:				
Capital assets not being depreciated:				
Land	$ 810,278	$ -	$ -	$ 810,278
Construction in progress	2,424,525	4,547,707	-	6,972,232
Total capital assets not being depreciated	3,234,803	4,547,707	-	7,782,510
Capital assets being depreciated:				
Sewer lines	54,878,264	176,511	-	55,054,775
Building and improvements	24,166,941	265,558	-	24,432,499
Equipment	3,451,415	283,512	-	3,734,927
Total capital assets being depreciated	82,496,620	725,581	-	83,222,201
Less accumulated depreciation for:				
Sewer lines	25,274,868	1,511,189	-	26,786,057
Building and improvements	10,015,120	416,065	-	10,431,185
Equipment	1,803,168	298,620	-	2,101,788
Total accumulated depreciation	37,093,156	2,225,874	-	39,319,030
Total capital assets being depreciated, net	45,403,464	(1,500,293)	-	43,903,171
Business type activities capital assets, net	$ 48,638,267	$ 3,047,414	$ -	$ 51,685,681

Note 5. Capital assets (continued):

Depreciation was charged to functions as follows:

Governmental activities:	
General government	$ 266,659
Public safety	1,698,536
Public works	1,487,468
Community services	556,241
	$ 4,008,904
Business type activities:	
Sewer Fund	$ 2,225,874

Note 6. Long-term obligations:

Changes in long-term obligations during the year ended June 30, 2024, were as follows:

	Balance July 1, 2023	Additions	Retirements	Balance June 30, 2024	Due within one year
Governmental activities:					
Bonds and loans payable:					
Bonds (Public Sale)	$ 37,525,000	$ 6,274,301	$ 3,380,000	$ 40,419,301	$ 3,461,101
Bonds (Direct Placement)	666,667	-	133,335	533,332	133,333
Loans (Direct Borrowings)	2,717,140	-	183,269	2,533,871	133,269
Less undrawn loan proceeds held by the State	(1,266,000)	458,729	-	(807,271)	
Deferred amounts for issuance premiums	2,681,340	503,612	269,853	2,915,099	245,257
Total bonds and loans payable	42,324,147	7,236,642	3,966,457	45,594,332	3,972,960
Lease*	31,101	-	31,101	-	-
	31,101	-	31,101	-	-
Accrued compensated absences	2,398,477	42,694	-	2,441,171	232,773
Total long-term obligations	$ 44,753,725	$ 7,279,336	$ 3,997,558	$ 48,035,503	$ 4,205,733
Business-type activities:					
Bonds and loans payable:					
Bonds (Public sale)	$ 2,470,000	$ 165,699	$ 160,000	$ 2,475,699	$ 115,000
Loans (Direct Borrowings)	29,478,726	-	2,349,749	27,128,977	2,308,821
Deferred amounts for issuance premiums	206,447	-	20,269	186,178	20,269
Less undrawn loan proceeds held by the State	(5,385,475)	-	(4,654,383)	(731,092)	-
Total bonds and loans payable	26,769,696	165,699	(2,124,365)	29,059,762	2,444,090
Compensated absences	405,908	24,792	-	430,700	181,852
Total long-term obligations	$ 27,175,604	$ 190,491	$ (2,124,365)	$ 29,490,462	$ 2,625,942

* The Town of Bristol currently has one lease. The Heavy Rescue truck remaining payments in under the Town's lease policy. The Town, because of the immaterial nature of the remaining year lease, did not implement GASB 87.

Note 6. Long-term obligations (continued):

General obligation bonds, loans payable and capital leases outstanding at June 30, 2024, are as follows:

Purpose	Authorized and Issued	Date of Issue	Interest Rate	Date of Maturity	Balance July 1, 2023	New Issues	Maturities	Balance June 30, 2024
Governmental Activities:								
General obligation bonds payable:								
Animal Shelter	2,000,000	6/6/2012	3.410%	12/15/2027	666,667	-	133,335	533,332
Roads, Public Buildings, Open Space, Recreation	2,560,000	11/20/2013	3-4.0%	11/15/2033	1,640,000	-	120,000	1,520,000
Refunding bond (Series 05, 06, 07)	5,540,000	3/31/2015	2-3.0%	2/15/2027	1,860,000	-	545,000	1,315,000
Capital Improvement Projects	1,600,000	3/31/2015	2-3.25%	3/15/2035	1,005,000	-	85,000	920,000
Roads, Public Buildings, Open Space, Drainage, Equip	2,455,000	6/21/2017	3-5%	6/15/2038	1,590,000	-	160,000	1,430,000
Refunding bond (Series 09)	6,905,000	6/21/2017	3-5%	2/15/2029	4,530,000	-	665,000	3,865,000
Refunding bond - taxable bonds (Series 11, 13)	683,000	6/21/2017	3-4%	2/15/2031	376,000	-	51,000	325,000
Public Buildings and Docks - taxable bonds	147,000	6/21/2017	3-4%	2/15/2028	79,000	-	14,000	65,000
School Litigation Bond	1,435,000	10/18/2017	2.350%	10/15/2027	725,000	-	145,000	580,000
Public Buildings and Docks - taxable bonds	405,000	8/1/2018	2.35-3.5%	8/1/2023	85,000	-	85,000	-
Roads, Public Buildings, Open Space, Drainage, Equip	4,960,000	8/1/2018	3-5%	8/1/2038	4,250,000	-	200,000	4,050,000
Roads, Public Buildings, Open Space, Drainage, Equip	4,945,000	5/30/2019	3-5%	8/15/2039	4,255,000	-	230,000	4,025,000
Roads, Public Buildings, Drainage, Equip	3,295,000	11/17/2020	2.50%	11/15/2039	2,945,000	-	175,000	2,770,000
Refunding bond (Series 10 & 11)	3,735,000	11/17/2020	1.47%	2/15/2031	2,800,000	-	385,000	2,415,000
Roads, Public Buildings, marina, Open Space, Drainage	7,405,000	7/13/2021	2-4%	8/1/2041	7,205,000	-	380,000	6,825,000
Publice Buildings, Marina, Open Space, Drainage	4,180,000	3/24/2022	3-5%	3/15/2043	4,180,000	-	140,000	4,040,000
Public Buildings, Beach & Road & Sidewalk Orijects	6,274,301	9/13/2023	3.87%	9/15/2043		6,274,301	-	6,274,301
Loans payable (Direct Borrowings):								
RI Clean Water Protection Finance Agency:								
Water pollution control Series 09A	1,000,000	10/9/2009	.36-2.04%	9/1/2029	336,140	-	45,269	290,871
Road & Bridge Fund Loan Series 2015	500,000	5/14/2015	1.75000%	9/1/2034	312,000	-	26,000	286,000
Road & Bridge Fund Loan Series 2016	1,175,000	3/31/2016	.33-2.27%	9/1/2035	803,000	-	62,000	741,000
Clean Water Series 2023	1,266,000	12/22/2022	2.45700%	9/1/2042	1,266,000		50,000	1,216,000
Less undrawn loan proceeds held by the State, available for sewer projects					(1,266,000)	458,729	-	(807,271)
Deferred amounts:								
Issuance premiums					2,681,340	503,612	269,853	2,915,099
Capital Leases Payable:								

Note 6. Long-term obligations (continued):

General obligation bonds, loans payable and capital leases outstanding at June 30, 2024, are as follows (continued):

Purpose	Authorized and Issued	Date of Issue	Interest Rate	Date of Maturity	Balance July 1, 2023	New Issues	Maturities	Balance June 30, 2024
Business-type activities:								
General obligation bonds payable:								
Sewer System Improvements	1,100,000	6/21/2017	3-5%	6/15/2037	$ 620,000	$ -	$ 75,000	$ 545,000
UST Removal/Replacement Project	290,000	8/1/2018	3-5%	8/1/2038	265,000	-	5,000	260,000
Sewer Equipment	380,000	5/30/2019	4-5%	8/15/2029	275,000	-	35,000	240,000
Sewer Equipment	1,310,000	3/24/2022	3-5%	3/15/2043	1,310,000	-	45,000	1,265,000
Public Buildings, Beach & Road & Sidewalk Projects	165,699	9/13/2023	3.87%	9/15/2043		165,699	-	165,699
Loans payable (Direct Borrowings):								
RI Clean Water Protection Finance Agency:								
Water pollution control Series 04A	1,000,000	12/30/2004	.95-1.525	9/1/2024	115,000	-	58,000	57,000
Water pollution control Series 05A	3,655,000	12/15/2005	1.15-1.555%	9/1/2025	643,000	-	210,000	433,000
Water pollution control Series 06A	3,700,000	12/21/2006	1.205-1.385%	9/1/2027	1,052,000	-	203,000	849,000
Water pollution control Series 07A	3,245,000	12/12/2007	1.175-1.630%	9/1/2028	1,109,000	-	175,000	934,000
Water pollution control Series 09A	2,600,000	10/9/2009	.36-2.04%	9/1/2029	933,726	-	125,749	807,977
Water pollution control Series 10B	3,970,000	6/24/2010	.61-3.25%	9/1/2031	2,068,000	-	201,000	1,867,000
Water pollution control Series 11A	3,070,000	3/29/2011	.42-3033%	9/1/2031	1,603,000	-	154,000	1,449,000
Water pollution control Series 12A	2,395,000	6/28/2012	.21-2.71%	9/1/2032	1,332,000	-	117,000	1,215,000
Water pollution control Series 13A	2,600,000	6/6/2013	.19-2.51%	9/1/2033	1,564,000	-	124,000	1,440,000
Water pollution control Admin Loan 14	2,000,000	4/21/2014	.17-2.65%	9/1/2034	1,305,000	-	93,000	1,212,000
Water pollution control Admin Loan 16	2,500,000	8/19/2015	.59-2.59%	9/1/2035	1,825,000	-	119,000	1,706,000
Water pollution control Series 16B	2,500,000	6/2/2016	.31-2.24%	9/1/2035	1,799,000	-	122,000	1,677,000
Water pollution control Series 18A	2,222,500	4/9/2018	1.01-2.37%	9/1/2037	1,912,500	-	107,000	1,805,500
Water pollution control Series 19A	2,270,000	3/27/2019	1.03-2.41%	9/1/2038	1,963,000	-	105,000	1,858,000
Water pollution control Series 20	2,687,500	4/21/2020	.63-2.19%	9/1/2039	2,444,500	-	129,000	2,315,500
Water pollution control Series 22	7,810,000	6/23/2022	.63-2.19%	9/1/2042	7,810,000	-	307,000	7,503,000
	$ 48,225,000				31,948,726	165,699	2,509,749	29,604,676
Deferred amouns for issuance premiums					206,447	-	20,269	186,178
Less undrawn loan proceeds held by the State, available for sewer projects					(5,385,475)	-	4,654,383	(731,092)
					$ 26,769,698	$ 165,699	$ 7,184,401	$ 29,059,762

Note 6. Long-term obligations (continued):

At June 30, 2024, scheduled annual debt service requirements for the bonds payable, loans payable and capital leases are as follows:

	Governmental Activities		
	Principal	Interest	Total
2025	$ 3,762,252	$ 1,466,842	$ 5,229,094
2026	3,703,791	1,333,918	5,037,709
2027	3,730,065	1,196,711	4,926,776
2028	3,333,453	1,049,834	4,383,287
2029	3,221,753	950,100	4,171,853
2030-2034	12,032,690	2,978,489	15,011,179
2034-2039	9,667,000	1,497,621	11,164,621
2040-2044	4,035,500	265,542	4,301,042
	$ 43,486,504	$ 10,739,057	$ 54,225,561

	Business-Type Activities		
	Principal	Interest	Total
2025	$ 2,569,496	$ 754,403	$ 3,323,899
2026	2,649,604	692,125	3,341,729
2027	2,414,476	632,774	3,047,250
2028	2,429,333	565,743	2,995,076
2029	2,204,345	487,628	2,691,973
2030-2034	8,832,572	1,725,317	10,557,889
2034-2039	5,784,225	839,974	6,624,199
2040-2044	2,720,625	315,853	3,036,478
	$ 29,604,676	$ 6,013,817	$ 35,618,493

General obligation bonds and loan payable:

The Town issues general obligation bonds to provide funds for the acquisition and construction of major capital facilities. General obligation bonds have been issued for both general government and proprietary activities; as well as to refund previously outstanding general obligation bonds. General obligation bonds pledge the full faith and credit of the Town.

Rhode Island General Law caps the amount of each municipality's general obligation bonds that may be outstanding to 3% of its assessed property values. Exceptions apply to bonds approved pursuant to special acts or financed from non-tax revenues; additional special exemptions are granted for other purposes as well. The net assessed value of the Town's properties at December 31, 2022 was $3,619,217,364 limiting the amount of non-excepted general obligation bonds outstanding to $108,134,547. At June 30, 2024, bonds outstanding totaled $74,654,094.

Events of default include failure to make principal and interest payments when due, defaults related to the performance or observance of any other covenants, agreements or conditions that have not been remedied, or the Town's inability to pay its debts. Upon notice of any events of default, all principal and accrued interest may be declared due and payable immediately.

Note 7. Postemployment benefits:

Plan description

The Town established the Postemployment Benefits ("OPEB") Plan (the "Plan") and Trust (the "Trust") on December 31, 2006. The Plan, a single-employer defined benefit plan, provides postemployment health care benefits to all Town employees who meet years of service and age requirements and, in some cases, to their surviving spouses, who are eligible under the terms of collective bargaining agreements or personal contracts. The Plan does not issue a stand-alone financial report. The Trust's assets and liabilities at June 30, 2024, and its activity for the year then ended are included in the statements of fiduciary net position and changes in fiduciary net position.

Benefits and employee contributions

The Trust paid 100% of the amount incurred by eligible retirees for medical and dental costs, which totaled $855,719 for the year ended June 30, 2024. Employees hired after July 1, 1997, are offered $50,000 whole life insurance. The Town, through the Trust, pays 100% of the cost of the insurance policies, which amounted to $136,825 for the year ended June 30, 2024. Death benefits are split between the Trust and the employee's estate, with $15,000 going to the employee's estate if the employee dies in active service; $10,000 if the employee has retired. The balance is retained by the Trust. For fiscal year 2024 the OPEB benefit payments implicit rate subsidy was $428,966.

Employees are required under terms of collective bargaining agreements or personal contracts to contribute to the Trust. The contribution, which ranges from 1 % to 1.5% of set salary amounts, is made in the form of payroll deductions. The Town has obtained an Internal Revenue Service private letter ruling that allows the employee contributions and any premium payments for medical coverage to be exempt from taxation.

Employee contributions are recognized in the Trust when withheld from the employees' pay. Employer contributions are recognized in the period to which the contribution relates. Benefit payments are charged to expense in the period paid.

Covered participants

Description	Active Employees	Inactive or Beneficiaries Receiving Benefits	Total
Participants	128	102	230

Net OPEB Liability

The Town’s net OPEB liability was measured as of June 30, 2024, and the total OPEB liability used to calculate the net OPEB liability was determined by an actuarial valuation as of that date.

Note 7. Postemployment benefits (continued):

Actuarial methods and assumptions

The projection of future benefit payments for an ongoing plan involves estimates of the value of reported amounts and assumptions about the probability of occurrence of events far into the future. Examples include assumptions about future employment, mortality and the healthcare cost trend. Amounts determined regarding the funded status of the plan and annual required contributions are subject to continual revision as actual results are compared with past expectations and new estimates are made about the future.

Projections of benefits are based on the substantive plan (the plan as understood by the employer and plan members) and include the types of benefits in force at the valuation date and the pattern of sharing benefit costs between the employer and plan members to that point. The projection of benefits for financial reporting purposes does not explicitly incorporate potential effects of legal or contractual funding limitations on the pattern of cost-sharing between the employer and plan members in the future. Actuarial calculations reflect a long-term perspective. Consistent with that perspective, actuarial methods and assumptions used include techniques that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets. Some key assumptions are as follows:

Description	Assumption
Single Equivalent Discount Rate	6.50%, net of OPEB plan investment expense, including inflation.
Inflation	2.50% as of June 30, 2024 and for future periods
Investment rate of return	6.50%, net of OPEB plan investment expense, including inflation.
Salary increases	4.25% annually as of June 30, 2023 and for future periods

Note 7. Postemployment benefits (continued):

Investment Policy

The long-term expected rate of return on OPEB plan investments was determined using a building-block method in which best-estimate ranges of expected future real rates of return (expected returns, net of OPEB plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return by weighting the expected future real rates of return by the target asset allocation percentage and by adding expected inflation. The target allocation and best estimates of arithmetic real rates of return for each major asset class are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Arithmetic Real Rate of Return	Long-Term Expected Geometric Real Rate of Return
US Cash	17.76%	0.94%	0.91%
US Core Fixed Income	16.78%	2.52%	2.36%
US Credit Bonds	2.52%	2.15%	2.08%
US Large Caps	12.59%	5.39%	3.80%
US Small & Mid Caps	11.75%	5.41%	3.25%
US Large Growth	11.75%	5.41%	3.85%
US Large Value	7.55%	6.38%	3.98%
Foreign Developed Equity	16.78%	6.92%	5.12%
US REITs	2.52%	6.91%	4.72%
Total	100%		
Assumed Inflation - Mean		2.50%	2.50%
Assumed Inflation - Standard Deviation		1.45%	1.45%
Portfolio Real Mean Return		4.41%	3.71%
Portfolio Nominal Mean Return		6.91%	6.30%
Portfolio Standard Deviation			11.47%
Long-Term Expected Rate of Return			**6.50%**

Discount Rate

The discount rate used to measure the total OPEB liability was 6.50 percent. The projection of cash flows used to determine the discount rate assumed that Town contributions will be made at rates equal to the actuarially determined contribution rates. Based on those assumptions, the OPEB plan's fiduciary net position was projected to be available to make all projected OPEB payments for current active and inactive employees. Therefore, the long-term expected rate of return on OPEB plan investments was applied to all periods of projected benefit payments to determine the total OPEB liability.

Note 7. Postemployment benefits (continued):

Changes in Net OPEB Liability

	Increase (Decrease)		
	Total OPEB Liability	**Plan Fiduciary Net Position**	**Net OPEB Liability**
Balances at June 30, 2023	$ 10,109,650	$ 12,544,084	$ (2,434,434)
Service cost	189,449	-	189,449
Interest on net OPEB liability and service cost	625,902	-	625,902
Effect of economic/demographic gains or losses	-	-	-
Effect of assumptions changes or inputs	-	-	-
Benefit payments, including refunds	(1,361,085)	(1,361,085)	-
Contributions - employer	-	1,326,085	(1,326,085)
Contributions - active employees	-	102,306	(102,306)
Administrative expenses	-	(4,700)	4,700
Net investment income	-	571,547	(571,547)
Net changes	(545,734)	634,153	(1,179,887)
Balances at June 30, 2024	$ 9,563,916	$ 13,178,237	$ (3,614,321)

Net OPEB Liability

The components of the net OPEB liability of the Town at June 30, 2024 were as follows:

Description	**Amounts**
Total OPEB Liability (TOL)	$ 9,563,916
Fiduciary Net Position	13,178,237
Net OPEB Liability (NOL)	(3,614,321)
Funded ratio (Fiduciary Net Position / NOL)	137.79%
Covered payroll (active plan members)	$ 8,054,568
NOL as a percentage of covered payroll	-44.87%

Note 7. Postemployment benefits (continued):

OPEB Expense and Deferred Outflows and Inflows of Resources Related to OPEB

For the year ended June 30, 2024 the Town recognized OPEB expenses of $7,647 less an adjustment for recognition of economic/demographic gains or losses and assumption changes or inputs totaling $(800,697) resulting in an OPEB expense of $(793,050). At June 30, 2024 the Town's deferred outflows and inflows of resources related to OPEB from the following sources:

	Deferred Inflows of Resources	Deferred Outflows of Resources
Difference between expected and actual experience	$ (2,633,056)	$ -
Changes in assumptions	(791,326)	278,556
Investment income	-	919,853
Net differences between projected and actual earnings	-	-
Total deferred outflows and inflows	$ (3,424,382)	$ 1,198,409
		$ (2,225,973)

Amounts reported as deferred outflows and inflows of resources related to OPEB will be recognized in OPEB expense as follows:

Year ended June 30:	
2024	$ (689,004)
2025	(211,092)
2026	(631,493)
2027	(672,432)
2028	(11,553)
Thereafter	(10,399)
Total	$ (2,225,973)

Sensitivity of the net OPEB liability to changes in the discount rate

The following presents the net OPEB liability of the Town, as well as what the Town's net OPEB liability would be if it were calculated using a discount rate that is 1 percentage-point lower (5.50%) or 1 percentage-point higher (7.50%) than the current discount rate:

	Impact of 1% Change in Discount Rate		
	1% Decrease (5.50%)	Current discount rate (6.50%)	1% Increase (7.50%)
Net OPEB liability	(2,730,828)	(3,614,321)	(4,412,519)

Note 7. Postemployment benefits (continued):

Sensitivity of the net OPEB liability to changes in the discount rate (continued)

The following presents the net OPEB liability of the Town, as well as what the Town's net OPEB liability would be if it were calculated using health care cost trend rates that are 1 percentage-point lower or 1 percentage point higher than the current discount rate:

	Impact of 1% Change in Healthcare Trend Rate		
	1% Decrease	Current trend rate	1% Increase
Net OPEB liability	(4,664,211)	(3,614,321)	(2,398,838)

Rate of Return

For the year ended June 30, 2024, the annual money-weighted rate of return on investment, net of investment expense was 1.80%. The money-weighted rate of return expresses investment performance, net of investment expense, adjusted for the changing amounts actually invested.

Note 8. Pension plans:

All eligible employees of the Town are covered by one of four pension plans: the Municipal Employees' Retirement System of the State of Rhode Island ("MERS"), the Town of Bristol, Rhode Island Police Retirement Plan ("Police Plan"), the Town of Bristol Fire Retirement Plan ("Fire Plan") and the Police Plan covers fulltime employees of the Police Department hired prior to March 22, 1998. The MERS Plans cover all other eligible employees. Total covered payroll under the MERS plans plans during the year ended June 30, 2023, was $9,205,103.

Municipal Employees' Retirement System (MERS) Plan

Plan description:

The Municipal Employees' Retirement System (MERS) – an agent multiple-employer defined benefit pension plan - provides certain retirement, disability and death benefits to plan members and beneficiaries. MERS was established under Rhode Island General Law and placed under the management of the Employee's Retirement System of Rhode Island (ERSRI) Board to provide retirement allowances to employees of municipalities, housing authorities, water and sewer districts, and municipal police and fire persons that have elected to participate. Benefit provisions are subject to amendment by the General Assembly.

MERS issues a publicly available financial report that includes financial statements and required supplementary information. This report may be obtained accessing the ERSRI website at *www.ersri.org*

Benefits Provided:

General employees, police officers and firefighters employed by electing municipalities participate in MERS. Eligible employees become members at their date of employment. Anyone employed by a municipality at the time the municipality joins MERS may elect not to be covered. Elected officials may opt to be covered by MERS. Employees covered under another plan maintained by the municipality may not become members of MERS. Police officers and / or firefighters may be designated as such by the municipality, in which case the special contribution and benefit provisions described below will apply to them, or they may be designated as general employees with no special benefits. Members designated as police officers and / or firefighters are treated as belonging to a unit separate from the general employees, with separate contribution rates applicable.

Salary: Salary includes the member's base earnings plus any payments under a regular longevity or incentive plan. Salary excludes overtime, unused sick and vacation leave, severance pay, and other extraordinary compensation. Certain amounts that are excluded from taxable wages, such as amounts sheltered under a Section 125 plan or amounts picked up by the employer under IRC Section 414(h), are not excluded from salary.

Note 8. Pension plans (continued):

MERS Plan (continued):

Plan benefits (continued):

Service: Employees receive credit for service while a member. In addition, a member may purchase credit for certain periods by making an additional contribution to purchase the additional service. Special rules and limits govern the purchase of additional service and the contribution required.

Final Compensation: Prior to July 1, 2012 and for general employee members eligible to retire as of June 30, 2012, the average was based on the member's highest three consecutive annual salaries. Effective July 1, 2012, the average was based on the member's highest five consecutive annual salaries. Once a member retires or is terminated, the applicable Final Average Compensation (FAC) will be the greater of the member's highest three year FAC as of July 1, 2012 or the five year FAC as of the retirement/termination date. For members retiring after July 1, 2024, retiree benefit amounts are based on the average three consecutive years of compensation. Monthly benefits are based on one-twelfth of this amount.

General employees:

Members with less than five years of contributory service as of June 30, 2012 and members hired on or after that date are eligible for retirement on or after their Social Security normal retirement age (SSNRA).

Members who had at least five years of contributory service as of June 30, 2012 will be eligible for retirement at an individually determined age. This age is the result of interpolating between the member's prior Retirement Date, described below, and the retirement age applicable to members hired after June 30, 2012 as described above. The interpolation is based on service as of June 30, 2012 divided by projected service at the member's prior Retirement Date. The minimum retirement age is 59.

Members with 10 or more years of contributory service on June 30, 2012 may choose to retire at their prior Retirement Date if they continue to work and contribute until that date. If this option is elected, the retirement benefit will be calculated using the benefits accrued as of June 30, 2012, i.e., the member will accumulate no additional defined benefits after this date, but the benefit will be paid without any actuarial reduction.

Effective July 1, 2015, members will be eligible to retire with full benefits at the earlier of their current Rhode Island Retirement Security Act (RIRSA) date described above or upon the attainment of age 65 with 30 years of service, age 64 with 31 years of service, age 63 with 32 years of service, or age 62 with 33 years of service.

A member who is within five years of reaching their retirement eligibility date and has 20 or more years of service, may elect to retire at any time with an actuarially reduced benefit.

Note 8. Pension plans (continued):

MERS Plan (continued):

General employees (continued):

Prior to July 1, 2012, members were eligible for retirement on or after age 58 if they had credit for 10 or more years of service, or at any age if they had credit for at least 30 years of service. Members eligible to retire before July 1, 2012 were not impacted by the changes to retirement eligibility above.

The annual benefit is equal to 2.00% of the member's monthly FAC for each year of service prior to July 1, 2012 and 1.00% of the member's monthly FAC for each year of service from July 1, 2012 through June 30, 2015. For all service after June 30, 2015, the annual benefit is equal to 1.0% per year unless the member had 20 or more years of service as of June 30, 2012 in which case the benefit accrual is 2.0% per year for service after June 30, 2015. The benefit cannot exceed 75% of the member's FAC. Benefits are paid monthly.

Police and fire employees:

Members are eligible to retire when they are at least 50 years old and have a minimum of 25 years of contributing service or if they have 27 years of contributing service at any age. Members with less than 25 years of contributing service are eligible for retirement on or after their Social Security normal retirement age.

Members who, as of June 30, 2012, had at least 10 years of contributing service, had attained age 45, and had a prior Retirement Date before age 52 may retire at age 52.

Active members on June 30, 2012 may choose to retire at their prior Retirement Date if they continue to work and contribute until that date. If option is elected, the retirement benefit will be calculated using the benefits accrued as of June 30, 2012, i.e., the member will accumulate no additional defined benefits after this date, but the benefit will be paid without any actuarial reduction.

A member who is within five years of reaching their retirement eligibility date, as described in this section, and has 20 or more years of service, may elect to retire at any time with an actuarially reduced benefit.

Prior to July 1, 2012, members designated as police officers or firefighters were eligible for retirement at or after age 55 with credit for at least 10 years of service or at any age with credit for 25 or more years of service. Members were also eligible to retire and receive a reduced benefit if they are at least age 50 and have at least 20 years of service. If the municipality elected to adopt the 20-year retirement provisions for police officers and/or firefighters, then such a member was eligible to retire at any age with 20 or more years of service. Members eligible to retire before July 1, 2012 were not impacted by the changes to retirement eligibility above.

A monthly benefit is paid equal to 2.00% of the member's monthly FAC for each year of service, up to 37.5 years (75% of FAC maximum).

If the optional 20-year retirement provisions were adopted by the municipality prior to July 1, 2012: benefits are based on 2.50% of the member's FAC for each year of service prior to July 1, 2012 and 2.00% of the

Note 8. Pension plans (continued):

MERS Plan (continued):

Police and fire employees (continued):

member's FAC for each year of service after July 1, 2012. The benefit cannot exceed 75% of the member's FAC.

Active members (including future hires), members who retire after July 1, 2015 and after attaining age 57 with 30 years of service will have a benefit equal to the greater of their current benefit described in (a) and (b) above and one calculated based on a 2.25% multiplier for all years of service.

Other benefit provisions:

Death and disability benefits are also provided to members. A member is eligible for a disability retirement provided he/she has credit for at least five years of service or if the disability is work-related. Members are not eligible for an ordinary disability benefit if they are eligible for unreduced retirement.

Joint and survivor benefit options are available to retirees**.** For some employees, a Social Security Option is also available where an annuity is paid at one amount prior to age 62, and at a reduced amount after age 62, designed to provide a level total income when combined with the member's age 62 Social Security benefit. Benefits cease upon the member's death.

Post-retirement benefit increases are paid to members who retire after June 30, 2012. Members will be eligible to receive cost of living increases at the later of the member's third anniversary of retirement and the month following their SSNRA (age 55 for members designated as police officers and/or firefighters). When a municipality elects coverage, it may elect either COLA C (covering only current and future active members and excluding members already retired) or COLA B (covering current retired members as well as current and future active members).

Cost of living adjustments are provided to retirees based on statutory provisions (Section 36-10-35 of the Rhode Island General Laws). For members and/or beneficiaries of members who retired on or before June 30, 2012, cost of living adjustments are computed annually. For members retiring on or after July 1, 2012, twenty-five percent (or 1/4th) of the cost of living adjustment is computed annually until the plan reaches a 75% funded status. The full benefit adjustment is reinstated for all members upon the plan reaching the 75% funded status.

a. Effective July 1, 2015, the COLA is determined based on 50% of the plan's five-year average investment rate of return less 5.5% limited to a range of 0.0% to 4.0%, plus 50% of the lesser of 3.0% or last year's CPI-U increase for a total maximum increase of 3.50%. Previously, it was the plan's five-year average investment rate of return less 5.5% limited to a range of 0.0% to 4.0%

b. The COLA will be limited to the first $25,000 of the member's annual pension benefit. For retirees and beneficiaries who retired on or before July 1, 2015, years in which a COLA is payable based on the every fourth year provision described in (a) above will be limited to the first $30,000. These limits will be indexed annually to increase in the same manner as COLAs, with the known values of $27,608 for 2021, $27,901 for 2022 and $28,878 for 2023.

Note 8. Pension plans (continued):

MERS Plan (continued):

Employees covered by benefit terms:

At the June 30, 2023 valuation date, the following employees were covered by the benefit terms:

	General	Police	Fire
Retirees and beneficiaries	72	1	3
Active members	98	39	3
Inactive, nonretired members	38	7	-
Total	208	47	6

Contributions - The amount of employee and employer contributions have been established under Rhode Island General Law Chapter 45-21. General employees with less than 20 years of service as of June 30, 2012 are required to contribute 1% of their salaries. General employees with more than 20 years of service as of June 30, 2012 are required to contribute 8.25%. Public safety employees are required to contribute 9% of their salaries. The Town of Bristol contributes at a rate of covered employee payroll as determined by an independent actuary on an annual basis. The General Assembly can amend the amount of these contribution requirements. The Town of Bristol contributed $1,109,769 in the year ended June 30, 2023 which was 12.90% of annual covered payroll.

Net Pension Liability (Asset) - The total pension liability was determined by actuarial valuations performed as of June 30, 2022 and rolled forward to June 30, 2023, using the following actuarial assumptions, applied to all periods included in the measurement.

Summary of Actuarial Assumptions Used in the Valuations to determine the Net Pension Liability at the June 30, 2023 (June 30, 2021 rolled forward to June 30, 2024)

Actuarial cost method	Entry Age Normal
Amortization method	Level percentage of payroll, closed
Investment rate of return	7.00%
Projected salary increases	3.00% to 14.0%
Inflation	2.50%
Mortality	Male Employees: PUB(10) Median Table for Healthy General Employee Males, loaded by 115%, projected with Scale Female Employees: PUB(10) Median Table for Healthy General Employee Females, loaded by 111%, projected with Scale Ultimate MP16.

The actuarial assumptions used in the calculation of the total pension liability at June 30, 2023 measurement date were based on the 2023 Actuarial Experience Investigation Study for the six-year period ended June 30, 2022 as approved by the System's Board on May 17, 2023.

Note 8. Pension plans (continued):

MERS Plan (continued):

The long-term expected rate of return best-estimate on pension plan investments was determined by the actuary using a building-block method. The actuary started by calculating best-estimate future expected real rates of return (expected returns net of pension plan investment expense and inflation) for each major asset class, based on a collective summary of capital market expectations from 40 sources. The June 30, 2023 expected arithmetic returns over the long-term (20 years) by asset class are summarized in the following table:

Asset Class	Target allocation	Long-term expected real rate of return
Global equity:		
U.S. equity	25.10%	6.46%
International developed equity	10.70%	6.91%
International emerging markets	4.20%	8.92%
Private Growth		
Private Equity	12.50%	10.30%
Non-Core Real Estate	2.50%	5.01%
Income		
Equity Options	2.00%	6.20%
Liquid Credit	5.00%	4.56%
Private Credit	3.00%	4.56%
Collateralized Loan Obligations (CLO	2.00%	4.56%
Crisis Protection Class		
Treasury Duration	5.00%	0.76%
Systematic Trend	5.00%	4.07%
Inflation Protection		
Core Real Estate	4.00%	5.01%
Private Infrastructure	4.00%	5.01%
Volatility Protection		
IG Fixed Income	3.25%	2.46%
Securitized Credit	3.25%	2.46%
Absolute Return	6.50%	4.07%
Cash	2.00%	0.76%
	100.00%	

These return assumptions are then weighted by the target asset allocation percentage, factoring in correlation effects, to develop the overall long-term expected rate of return best-estimate on an arithmetic basis.

Note 8. Pension plans (continued):

MERS Plan (continued):

Discount rate - The discount rate used to measure the total pension liability of the plans was 7.0 percent. The projection of cash flows used to determine the discount rate assumed that contributions from plan members will be made at the current contribution rate and that contributions from the employers will be made at statutorily required rates, actuarially determined. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

	General	Police	Fire
Pension liability:			
Balance as of July 1, 2022	$ 27,569,670	$ 12,739,831	$ 733,686
Changes for the year:			
Service cost	419,011	649,358	42,201
Interest on total pension liability	1,886,974	912,378	51,295
Changes in assumptions	(73,159)	(61,973)	(1,299)
Difference between expected and actual experience of total pension liability	(298,758)	(392,067)	393,207
Benefit payments, including employee refunds	(1,644,807)	(61,082)	(44,003)
Balance as of June 30, 2023	27,858,931	13,786,445	1,175,087
Fiduciary net position:			
Balance as of July 1, 2022	22,115,141	14,092,287	785,101
Employer contributions	854,560	285,599	26,547
Employee contributions	156,601	338,409	19,038
Net investment income	1,850,064	1,262,552	67,726
Benefit payments, including employee refunds	(1,644,807)	(61,082)	(44,003)
Administrative expense	(19,913)	(13,590)	(729)
Other changes	8,643	9,702	-
Balance as of June 30, 2023	23,320,289	15,913,877	853,680
Net pension liability (asset)	$ 4,538,642	$ (2,127,432)	$ 321,407

Note 8. Pension plans (continued):

MERS Plan (continued):

Sensitivity of the Net Pension Liability to changes in the discount rate. The following presents the net pension liability (asset) of the Town using the discount rate of 7.0 percent, as well as what the Town's net pension liability (asset) would be if it were calculated using a discount rate that is 1-percentage-point lower or 1-percentage-point higher than the current rate.

	1.00% Decrease (6.0%)	Current Discount Rate (7.0%)	1.00% Increase (8.0%)
General	$ 7,201,222	$ 4,538,642	$ 2,119,549
Police	$ (881,262)	$ (2,127,432)	$ (3,259,131)
Fire	$ 431,361	$ 321,407	$ 221,530

Pension plan fiduciary net position - detailed information about the pension plan's fiduciary net position is available in the separately issued ERSRI financial report.

Pension Expense and Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions

For the year ended June 30, 2024 the employer recognized pension expense of $662,253. The employer reported deferred outflows and inflows of resources related to pensions from the following sources:

	General	Police	Fire	Total
Deferred outflows:				
Contributions after the measurement period	$ 871,072	$ 286,976	$ 28,661	$ 1,186,709
Net difference between projected and actual earnings on investments	1,459,451	319,470	50,220	1,829,141
Changes in assumptions	-	175,178	-	175,178
Differences between expected and actual experience	19,116	894,079	312,707	1,225,902
Deferred inflows:				
Changes in assumptions	(142,058)	(221,731)	(1,518)	(365,307)
Net difference between projected and actual earnings on investments	(1,761,101)	(1,092,914)	(61,543)	(2,915,558)
Differences between expected and actual experience	(759,281)	(1,112,151)	(40,485)	(1,911,917)
	$ (312,801)	$ (751,093)	$ 288,042	$ (775,852)

Note 8. Pension plans (continued):

MERS Plan (continued):

$1,189,709 reported as deferred outflows of resources related to pensions resulting from the Town of Bristol's contributions subsequent to the measurement date will be recognized as a reduction to the net pension liability in the subsequent period

Other amounts reported as deferred outflows and inflows of resources related to pensions will be recognized in pension expense as follows:

Year Ending June 30,	General	Police	Fire
Net deferred outflows:			
2025	$ (599,122)	$ (274,520)	$ 78,593
2026	(679,798)	(334,743)	65,729
2027	264,089	118,722	95,583
2028	(137,089)	(159,231)	19,476
2029	(31,953)	(90,103)	-
Thereafter	-	(298,194)	-
Total	$ (1,183,873)	$ (1,038,069)	$ 259,381

Defined Contribution Plan:

Plan description:

Employees participating in the General and Police Units of the MERS Plan, as described previously, may also participate in a defined contribution plan authorized by State of Rhode Island General Law Chapter 36-10.3. The defined contribution plan is established under Internal Revenue Service ("IRS") section 401 (a) and is administered by TIAA-CREF. Employees may choose among various investment options available to plan participants.

Employees in the General Unit contribute 5% of their annual covered salary and the employer contributes 1.25% or 1.50% of annual covered salary based on years of service. Employees in the Police and Fire Units contribute 3% of their annual covered salary and the employer contributes 3% of annual covered salary.

Employee contributions are immediately vested while employer contributions are vested after three years of contributory service. Benefit terms and contributions required under the plan by both the employee and employer are established by the General Laws, which are subject to amendment by the General Assembly.

Amounts in the defined contribution plan are available to participants in accordance with IRS guidelines for such plans.

The Town recognized pension expense for the defined contribution plan of $662,253 for the fiscal year ended June 30, 2024.

Note 8. Pension plans (continued):

Police Plan:

Plan Description:

The Town administers and contributes to the Police Plan, a single-employer public employee retirement plan. The assets of the Police Plan are held in a Trust which is reported as a fiduciary fund in the accompanying financial statements. The Police Plan was established by the Town in accordance with the Town Charter. The Town's payroll for employees covered by the Police Plan for the year ended June 30, 2024, was $0.

Retirees and beneficiaries	43
Terminated vested & other inactive	-
Actives	-
Total	43

Benefits provided:

All full-time employees of the Police Department hired prior to March 22, 1998, were eligible to participate in the Police Plan. The Police Plan provides retirement benefits as well as death and disability benefits. Participants in the Police Plan were eligible for retirement at the completion of 20 or more years of service. The normal retirement benefit is 60% of average monthly salary for the two consecutive years which results in the highest salary, and 1 % of average monthly salary for each completed year of service in excess of 20 years to the maximum of ten additional years. Average monthly salary is base pay plus longevity and holiday pay. The retirement benefit for late retirement is the same as above, except that salary and years of service are recognized to late retirement date (maximum of 30 years). Participants are eligible for disability benefits after ten years of service or immediately if the disability results from performance of duties. The benefit is 75% of average monthly salary and will be adjusted annually on July 1 each year by a 3% cost-of-living adjustment. Upon reaching normal retirement date, the disability benefit will cease and the retirement benefit based on the accrued benefit at the time of disability will begin.

Eligibility for preretirement survivor's benefits is death as a result of performance of duties or completion of at least five years of service. The spouse is entitled to 67.5% of the accrued benefit; children are entitled to 22.5% until the earliest of the child's 22nd birthday, unless disabled, or marriage of the child. If the spouse is more than three years younger than the participant, the survivor's benefit is reduced to the actuarial equivalent of a survivor's benefit where the spouse is precisely three years younger. A maximum of three children is eligible to receive benefits for each death claim.

Eligibility for post-retirement survivor's benefits is if death occurs after retirement. The spouse is entitled to 67.5% of the normal retirement benefit; children are entitled to 22.5% (i.e., one-third of 67.5%) until the earliest of the child's 22nd birthday, discontinuance of school attendance, unless disabled, or marriage. If the spouse is more than three years younger than the participant, the survivor's benefit is reduced to the actuarial equivalent of a survivor's benefit where the spouse is precisely three years younger. A maximum of three children is eligible to receive benefits for each death claim.

An additional death benefit is given if death occurs after the participant's actual retirement date.

Note 8. Pension plans (continued):

Police Plan (continued):

A participant is eligible for severance benefits for less than ten years of service. The benefit is the greater of the participant's accumulations or two weeks pay for each year of service.

Participants are eligible for vested severance benefits after ten years of service. The benefit is the greater of the normal retirement benefit reduced by the ratio of actual years of service at date of termination over total years of service the participant would have worked had they continued working to their normal retirement date, or the greater of three weeks pay for each year of service or the total of their contributions to the fund with interest at 3%.

All participants retiring on and after April 1, 1998, will be eligible for annuity payments with an annual 3% cost-of-living adjustment. The-cost-of-living increase is payable on July 1 of each year.

Contributions:

Total contributions to the Police Plan during the year ended June 30, 2024, amounted to $1,767,083 made by the Town, of which $$1,767,083 were required to be made by the Town. For the year ended June 30, 2024 there was no covered payroll under this plan. Administrative costs are included in the actuarial valuation as part of the normal cost and are financed through contributions.

Receivables:

Employer and Employee contributions for the month of June in the current fiscal year are made in July of the following fiscal year and are included in plan assets.

Actuarial assumptions:

The total pension liability was determined by actuarial valuations performed as of July 1, 2023, and rolled forward to June 30, 2024, using the following actuarial assumptions applied to all periods included in the measurement.

The Town's contribution to the Police Plan was determined as part of the July 1, 2018, actuarial valuation using the entry age normal actuarial cost method. Normal cost is funded on a current basis. The unfunded actuarial accrued liability is funded over a decreasing 20-year period. The amortization period remaining on the unfunded actuarial accrued liability at July 1, 2019, was 11 years. Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The actuarial assumptions included (a) 6.625% interest compounded annually, (b) cost of living adjustments of 3.00% and (c) inflation of 2.5%.

Periodic contributions for both normal cost and the amortization of the unfunded actuarial accrued liability are based on the level percentage of payroll method. The actuarial assumptions included:

Inflation	2.50%
Salary increases	N/A
Cost of living adjustments	3.00 percent
Investment rate of return	6.50%

Note 8. Pension plans (continued):

Police Plan (continued):

Actuarial assumptions (continued):

The assumptions did not include postretirement health insurance benefit increases, which are funded by the Town on a pay-as-you-go basis. The asset valuation method used is designed to stabilize the investment yield credited for actuarial valuation purposes. The method does not distinguish investment yield by source such as interest, dividends or realized or unrealized capital gains. Investment yield variances from the expected yield, the valuation interest rate applied to market value, are spread over five years. Assets used for valuation purposes are equal to the market value. The most recent valuation was performed on July 1, 2019. Mortality rates were based on PUBS-2010 mortality with generational projection per the MP-2021 ultimate scale.

Investment rate of return:

For the year ended June 30, 2024, the annual money-weighted rate of return on Police Plan investments, net of investment expense, was 10.96%. The money-weighted rate of return expresses investment performance, net of investment expense, adjusted for the changing amounts actually invested.

Investment Policy

The long-term expected rate of return on Police Plan investments was determined using a building block method on which best-estimate ranges of expected future real rates of return (expected returns, net of pension plan investment expense and inflation) are developed for each major asset class. These ranges are combined to produce the long-term expected rate of return and by adding expected inflation. Best estimates of arithmetic rates of return for each major asset class included in the Police Plan's target allocation as of June 30, 2024, are summarized in the following table:

Asset Class	Target Allocation	Long-Term Expected Arithmetic Real Rate of Return	Long-Term Expected Geometric Real Rate of Return
US Cash	2.00%	0.94%	0.91%
US Core Fixed Income	26.50%	2.52%	2.36%
US High Yield Bonds	6.50%	4.43%	3.87%
US Large Caps	21.00%	5.39%	3.80%
US Equity Market	13.50%	5.52%	3.82%
Foreign Developed Equity	9.00%	6.92%	5.12%
Emerging Markets Equity	8.00%	9.34%	6.21%
US REIT's	3.50%	6.91%	4.72%
Non-US REIT's	5.00%	7.50%	5.22%
Master Limited Partnerships	5.00%	6.96%	3.61%
Total	100%		
Assumed Inflation - Mean		2.50%	2.50%
Assumed Inflation - Standard Deviation		1.45%	1.45%
Portfolio Real Mean Return		5.19%	4.39%
Portfolio Nominal Mean Return		7.69%	7.00%
Portfolio Standard Deviation			12.17%

Note 8. Pension plans (continued):

Police Plan (continued):
Discount rate:

The discount rate used to measure the total pension liability was 6.50%. The projection of cash flows used to determine the discount rate assumed the Town contributions will continue to follow the current funding policy. Based on those assumptions, the pension plan's fiduciary net position was projected to be available to make all projected future benefit payments of current plan members. Therefore, the long-term expected rate of return on pension plan investments was applied to all periods of projected benefit payments to determine the total pension liability.

Changes in Net Pension Liability:

	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability (a) - (b)
Balance as of June 30, 2023	$ 31,083,959	$ 20,272,689	$ 10,811,270
Changes for the year:			
Interest on total pension liability	1,961,250	-	1,961,250
Effect of economic/demographic gains or losses	154,525	-	154,525
Effect of assumptions changes or inputs	-		-
Contributions - employer	-	1,767,083	(1,767,083)
Net investment income	-	2,217,314	(2,217,314)
Benefit payments	(1,850,877)	(1,850,877)	-
Administrative expense	-	(38,047)	38,047
Net changes	264,898	2,095,473	(1,830,575)
Balance as of June 30, 2024	$ 31,348,857	$ 22,368,162	$ 8,980,695

Net pension liability:

Changes in the net pension liability for the year ended June 30, 2024, and the net pension liability as of June 30, 2024, is as follows:

Total pension liability	$ 31,348,857
Plan fiduciary net position	22,368,162
Town's net pension liability	$ 8,980,695
Plan fiduciary net position as a percentage of the total pension liability	71.35%

The covered payroll (annual payroll of active participants) was $0 and the ratio of the net pension liability to the covered payroll was not applicable since there was no covered payroll of active employees.

The schedules of changes in the Town's net pension liability and related ratios, employer contributions, and investment returns are presented as required supplementary information following the notes to the basic financial statements.

Note 8. Pension plans (continued):

Police Plan (continued):

Net pension liability:

Deferred outflows of resources and deferred inflows of resources related to the Police Plan:

	Deferred Outflows of Resources	Deferred Inflows of Resources
Net difference between projected and actual earnings on plan investments	$ (1,811)	$ -
Total deferred outflows / (inflows)	$ (1,811)	$ -

The employer reported deferred outflows of resources of $988,691 relating to the net difference between projected and actual investment returns.

Amounts reported as deferred outflows of resources will be recognized in pension expense as follows:

Year ended June 30:	
2025	$ (120,614)
2026	642,757
2027	(343,254)
2028	(180,700)
Total	$ (1,811)

Sensitivity of the net pension liability to changes in the discount rate:

The following presents the net pension liability, calculated using the discount rate of 6.50%, as well as what the Town's net pension liability would be if it were calculated using a discount rate that is percentage-point lower (5.50%) and 1 percentage-point higher (7.50%) than the current rate:

	1% Decrease (5.50%)	Current Discount Rate (6.50%)	1% Increase (7.50%)
Plan's Net Pension Liability	$ 13,179,064	$ 8,980,695	$ 5,564,213

Note 8. Pension plans (continued):

Police Plan (continued):

Annual pension cost:

The actuarially determined employer contribution requirement of $1,767,883 was determined as described above and was based on an actuarial valuation as of July 1, 2023. The contribution consists of normal cost plus past service costs and one year of interest at 6.50%.

Aggregate Pension Amounts Reported in the Financial Statements:

As required by GASB Statement No. 68, Accounting and Financial Reporting for Pensions and amendment of GASB Statement No. 34 the table below presents the aggregate amount of pension expense, pension liabilities (assets), and deferred inflows and outflows for the defined benefit plans of the Town of Bristol, Rhode Island.

Town	MERS General	MERS Police	MERS Fire	Town Plan - Police	Total
Deferred Outflows of Resources - Pension	$ 2,349,639	$ 1,675,703	$ 391,588	$ 1,811	$ 4,418,741
Deferred Inflows of Resources - Pension	2,662,440	2,426,796	103,546	-	5,192,782
Net Pension Liability (Asset)	4,538,642	(2,127,432)	321,407	8,980,695	11,713,312
Pension Expense (Income)	175,588	(50,297)	98,896	927,010	1,151,197
Total	$ 9,726,309	$ 1,924,770	$ 915,437	$ 9,909,516	$ 22,476,032

Note 9. Financial Statements for Individual Pension and Other Postemployment Benefit Trust Funds:

GAAP requires that all pension and other postemployment trust funds be combined and presented in one column in the fiduciary funds financial statements and that the individual statements for each trust fund plan are reported in the notes to the financial statements for pension and OPEB plans that are included in the fiduciary funds as pension and other postemployment benefits trust fund.

Statement of Fiduciary Net Position

	Police Retirement Trust Fund	OPEB Trust Fund	Total
Assets			
Cash and cash equivalents	542,468	125,429	$ 667,897
Investments, at fair value	21,701,379	11,413,956	33,115,335
Cash surrender value of life insurance	-	1,781,609	1,781,609
Receivables:			-
Investment income	-	-	-
Contributions, employer	-	54,553	54,553
Other	-	-	-
Prepaid expenses	156,890	-	156,890
Due from external parties	-	-	-
Total assets	22,400,737	13,375,547	35,776,284
Liabilities			
Accounts payable	-	35,000	35,000
Due to external parties	32,575	197,309	229,884
Total liabilities	32,575	232,309	264,884
Net Position			
Restricted for pension benefits	22,368,162	-	22,368,162
Restricted for OPEB benefits	-	13,143,238	13,143,238
Total net position	22,368,162	13,143,238	35,511,400
Total liabilities and net position	$ 22,400,737	$ 13,375,547	$ 35,776,284

Note 9. Financial Statements for Individual Pension and Other Postemployment Benefit Trust Funds (continued):

	Police Retirement Trust Fund	OPEB Trust Fund	Total
Additions			
Employer contributions	$ 1,767,083	$ 1,326,085	$ 3,093,168
Plan member contributions	-	102,306	102,306
Investment income			
Realized and unrealized gains (loses)	2,046,239	239,677	2,285,916
Interest and dividends	240,211	360,217	600,428
Total investment earnings	2,286,450	599,894	2,886,344
Less investment expense	-	-	-
Other	-	-	-
Total additions	4,053,533	2,028,285	5,979,512
Deductions			
Benefits paid	1,850,418	1,060,590	2,911,008
Subsidy	-	368,541	368,541
Administrative expenses	94,184	-	94,184
Total deductions	1,944,602	1,429,131	3,373,733
Change in net position	2,108,931	599,154	2,708,085
Net position, July 1, 2023	20,259,231	12,544,084	32,803,315
Net position, June 30, 2024	$ 22,368,162	$ 13,143,238	$ 35,511,400

Note 10. Tax stabilization agreements:

The Town offers an economic growth tax stabilization agreement through Town Ordinance Section 27-5. The agreement is offered to new and improved commercial and manufacturing businesses in an effort to encourage employment and economic growth in the Town.

The Town Council, in its sole discretion, is authorized but not required to phase in over a period of up to five years, but not more than ten years, the taxes due on certain commercial and industrial properties. The exemption schedule is as follows:

Year of Exemption	Five-Year Program: % Exempt from Taxation	Ten-Year Program: % Exempt from Taxation
Year 1	100%	90%
Year 2	90%	80%
Year 3	80%	70%
Year 4	70%	60%
Year 5	60%	50%
Year 6		40%
Year 7		30%
Year 8		20%
Year 9		10%
Year 10		0%

Note 10. Tax stabilization agreements (continued):

The exemption begins on December 31st following the post-construction review and issuance of the certificate of occupancy. The value must be greater than $250,000 and the improvement must represent greater than 50% of the assessed value of the existing building or structure. The stabilization program is not available for residential properties. There is one property that has entered into the current stabilization program, which became effective July 8, 2015.

There are three properties under the prior stabilization program, which was amended on July 8, 2015. While this program had primarily the same purpose, there was a requirement for the subject property to be in need of substantial rehabilitation and / or new construction and / or vacant for a period of twelve months prior to executing the agreement. A five-year option was provided for properties where the value of the improvement was 25% or more of the existing assessed value, up to $500,000. A ten-year option was provided for properties where the value of the improvement was greater than $500,000.

The prior stabilization program schedule was as follows:

Year of Exemption	Five-Year Program: % Exempt from Taxation	Ten-Year Program: % Exempt from Taxation
Year 1	100%	100%
Year 2	80%	90%
Year 3	60%	80%
Year 4	40%	70%
Year 5	20%	60%
Year 6	0%	50%
Year 7		40%
Year 8		30%
Year 9		20%
Year 10		10%
Year 11		0%

Under both stabilization programs, taxes are reduced through a reduction in assessed value. Under the prior agreement, the Town Council reserved the right to revoke the stabilization at any time. The current agreement allows for revocation by the Town Council only due to tax delinquency or in the event of fraud or misrepresentation. The following chart provides information on the stabilization agreements in place as of June 30, 2024:

Purpose for Stabilization Agreement	Stabilization Agreement	Starting Year	Term of Agreement	Amount of Taxes Abated During the Fiscal Year
Demolition of Blighted Building/New Construction: Incubator space for new businesses	Pre-July 8, 2015	2015	10 Years	$ 2,884
Rehabilitation/Renovation: Commercial business	Pre-July 8, 2015	2015	10 Years	1,474
New Construction Commercial business	Post-July 8, 2015	2015	10 Years	2,412
Commercial Rental Space Demolition of Building New Construction	Post-July 8, 2015	2019	10 Years	4,798
Improvement/ Rehab of Blighted Buildings	Post-July 8, 2015	2022	10 Years	6,093
Improvement/ Rehab of Blighted Buildings	Post-July 8, 2015	2022	10 Years	16,826
Total				$ 34,487

Note 11. Risk management:

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors or omissions; and natural disasters. As a result, the Town participates in a non-profit, public entity risk pool (Rhode Island Interlocal Risk Management Trust, Inc.) (the "Trust") which provides coverage for property/liability and workers' compensation claims. Upon joining the Trust, the Town signed a participation agreement which outlines the rights and responsibilities of both the Trust and the Town. The agreement states that for premiums paid by the Town, the Trust will assume financial responsibility for the Town's losses up to the maximum amount of insurance purchased, minus the Town's deductible amounts. The Trust provides this insurance coverage through a pooled, self-insurance mechanism which includes reinsurance purchased by the Trust to protect against large, catastrophic claims above the losses the Trust retains internally for payment from the pooled contributions of its members. Under the participation agreement, the Town is insured for a maximum of $3,000,000 per occurrence ($5,000,000 for workers' compensation claims). Settled claims resulting from these risks have not exceeded the Trust coverage in any of the past three fiscal years. There were no significant reductions in insurance coverage during the year ended June 30, 2024.

Note 12. Commitments and contingencies:

The Town also participates in the Health Pool (the "Pool"), a non-profit, public entity risk pool which provides programs of liability, workers' compensation, and health insurance coverage to Rhode Island cities, towns and other governmental units. Upon joining the Pool, members execute a member agreement. That document, pursuant to which the Pool was established and operates, outlines the rights and responsibilities of both the members and the Pool. Members of the Pool participate in the Pool's health insurance plan administered through the Trust and Blue Cross Blue Shield of Rhode Island ("BCBSRI"). Using the rate calculations prepared by BCBSRI, the Pool sets annual contribution rates for the subscribers of each member for each program offered. The Pool agreement requires that those contribution rates be set at a level sufficient, in the aggregate, to satisfy the funding requirements of the Pool. The contributions of each member are deposited into the General Fund and are used to pay for claims, reinsurance and all administrative expenses.

Under the terms of federal and state grants, periodic compliance audits by the grantors or their representatives are required; consequently, certain costs may be questioned as not being appropriate and may result in reimbursement to the grantor agencies. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time. Town officials believe that such disallowances, if any, would not be material.

The Town is a defendant in various lawsuits. Although the outcome of these lawsuits is not presently determinable, in the opinion of the Town's attorney’s, the resolution of these matters will not have a material adverse effect on the financial condition of the Town.

The Town has active construction projects as of June 30, 2024 including land improvements, building construction and repairs, and sewer upgrades in designated areas of the Town.

Note 12. Commitments and contingencies (continued):

The Town is committed under construction contracts at June 30, 2024, as follows:

Project	Contract	Spent to date	Remaining commitment
WWTF Solids Handling Process Upgrades	$ 6,423,345	$ 215,823	$ 6,207,522
Bristol Area 4 Collection System	495,161	-	495,161
Sewer Collection System Rehab	273,805	256,278	17,527
Road Resurfacing Project	1,686,800	1,257,700	429,100
Independence Park Boat Ramp Rehabilitation	69,600	33,488	36,112
Wood Street Neighborhood Streetscape Project	1,601,895	1,454,914	146,981
Tanyard Brook Culvert Replacemnt- Phase III	3,876,890	3,214,798	662,092
State St. Dock Expansion	4,476,432	4,257,933	218,499
Reynolds School Renovations	1,878,000	-	1,878,000
	$ 20,781,929	**$ 10,690,934**	**$ 10,090,995**

Note 13. Detailed Governmental fund balances:

	Major Fund	Non-Major Funds			
	General Fund	Capital Projects	Special Revenue	Permanent Trust	Total
Fund Balances:					
Nonspendable:					
Corpus of endowment funds	$ -	$ -	$ -	$ 778,789	$ 778,789
Inventory	184,629	-	-	-	184,629
Prepaid items	-	-	-	-	-
Receivable for North Burial Ground	-	-	-	-	-
Restricted for:					
Educational purposes	-	2,185,576	-	571,167	2,756,743
General government	-	556,214	341,878	-	898,092
Public safety	-	1,133,422	421,432	-	1,554,854
Public works	-	1,059,031	336,848	951,991	2,347,870
Community services	-	910,582	37,704	3,387,435	4,335,721
Other purposes	-	-	-	154,162	154,162
Committed to:					
Revaluation reserve	101,258		-	-	101,258
Fire prevention	12,716	-	-	-	12,716
CPR training	5,497	-	-	-	5,497
Salary reserve	194,426	-	-	-	194,426
Severance	141,506	-	-	-	141,506
Gooding Hope Community	1,789,491				1,789,491
Police M/V detail	266,248	-	-	-	266,248
Scrap Metal	47,274	-	-	-	47,274
Assigned to:				-	
Tent inspections	3,770	-	-	-	3,770
Hazmat equipment	1,895	-	-	-	1,895
Unassigned	9,608,399	(1,729,099)	(553,291)	-	7,326,009
Total	$ 12,357,109	$ 4,115,726	$ 584,571	$ 5,843,544	$ 22,900,950

Note 13. Detailed Governmental fund balances (continued):

Individual funds had the following deficit fund balances as of June 30, 2024. In most cases, deficit balances were a result of anticipated revenues not yet received at fiscal year-end and are therefore, not recognized under the current financial resources measurement focus of the governmental funds.

Special Revenue Funds:	
Elections Cyber Grant	
Special Events	(3,485)
University Town Committee	(4,118)
Learn 365	(16,373)
End of Road - RIIB	(40,042)
Mobile Command Upgrade	(66,511)
Keep Bristol Clean	(84)
Substance Abuse Task Abuse	(10,183)
HEZ Program	(11,816)

Note 14. Restatement:

The following was the restatement that occurred at the Government-Wide level. This includes the adjustments above plus any additional adjustments.

	Government-Wide Financial Statements
	Governmental Activities
Beginning balance, July 1, 2023	$ 41,309,372
To move 4th of July Committee fund from speical revenue to custdial	(402,673)
Beginning balance, July 1, 2023, restated	$ 40,906,699

The following was the restatement that occurred at the Governmental & Fiduciary Fund statement level.
The change is outlined blow:

	Major Governmental Funds		Nonmajor Governmental Funds	Custodial Funds
	General Fund	Open Space Fund		
Beginning balance, July 1, 2023	$ 11,057,547	238,291	$ 8,136,788	173,814
To move Open Space Bond Project to Non-Major Governmental Funds		(238,291)	238,291	
To reverse entry books for proceeds on RIIB loan before drawdowns approved	(1,266,000)			
To move 4th of July Committee fund from speical revenue to custdial	-	-	(402,673)	402,673
Beginning balance, July 1, 2023, restated	$ 9,791,547	$ -	$ 7,972,406	$ 576,487

Note 15. Subsequent Events:

Management has evaluated subsequent events through the report date August 15, 2025. No material events have occurred that require disclosure.

Required Supplementary Information

Town of Bristol, Rhode Island
Required Supplementary Information
Budgetary Comparison Schedule- General Fund
For the Year Ended June 30, 2024

	Original Budget	Adjustments, carryforwards, and transfers	Final Budget	Actual	Variance with Final Budget
Revenues:					
Property taxes	$ 47,442,807	$ -	$ 47,442,807	$ 48,676,245	$ 1,233,438
Intergovernmental	5,561,917	-	5,561,917	5,604,538	42,621
Licenses, permits and fees	3,685,113	-	3,685,113	4,154,525	469,412
Investment earnings	795,000	-	795,000	1,869,508	1,074,508
Reappropriated surplus	600,000	(600,000)	-	-	-
Other revenues	1,161,418	-	1,161,418	616,013	(545,405)
Total revenues	59,246,255	(600,000)	58,646,255	60,920,829	2,274,574
Expenditures:					
General government	2,994,221	-	2,994,221	2,809,499	184,722
Public safety	11,290,486	-	11,290,486	11,078,964	211,522
Public works	5,867,130	-	5,867,130	5,913,252	(46,122)
Community services	2,410,555	-	2,410,555	2,465,879	(55,324)
Education	29,285,376	-	29,285,376	29,285,376	-
Payroll taxes and benefits	2,017,205	-	2,017,205	2,396,055	(378,850)
Debt service:					
Principal	3,727,704	-	3,727,704	3,727,703	-
Interest, fees and charges	1,393,078	-	1,393,078	1,479,765	(86,687)
Bond issuance costs	5,000	-	5,000	-	5,000
Capital outlay	1,470,000	-	1,470,000	700,760	769,240
Total expenditures	60,460,755	-	60,460,755	59,857,253	603,501
Excess of expenditures over revenues, budgetary basis	(1,214,500)	(600,000)	(1,814,500)	1,063,576	2,878,075
Other financing sources (uses):					
Reappropriated fund balances:					
Budgeted use of fund balance	-	600,000	600,000	-	(600,000)
Transfers in (out)	1,214,500	-	1,214,500	1,386,118	171,618
Total other financing sources (uses)	1,214,500	600,000	1,814,500	1,386,118	(428,382)
Excess of revenues and other financing sources over expenditures and other financing uses, budgetary basis	$ -	$ -	$ -	2,449,692	$ 2,449,691
Adjustments of budgetary basis to U.S. GAAP basis				115,868	
Excess of expenditures and other financing uses over revenues and other financing source, U.S. GAAP basis				2,565,560	
Fund balance, beginning of year				9,791,547	
Fund balance, end of year				$ 12,357,107	

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Notes to the Required Supplementary Information
Budgetary Comparison Schedule – General Fund
For the Year Ended June 30, 2024

Budgetary preparation and budgetary basis of accounting:

In accordance with the Town's Charter, the Town has formally established budgetary accounting control for its General Fund. The General Fund is subject to an annual operating budget legally adopted by the Town Council. The annual operating budget's appropriation amounts are supported by revenue estimates and take into account the elimination of accumulated deficits and the re-appropriation of accumulated surpluses to the extent necessary. The General Fund operating budget is in conformity with the legally enacted budgetary basis, which is not in conformity with accounting principles generally accepted in the United States of America ("U.S. GAAP") in that budgetary other financing sources include Reappropriations from fund equity previously recognized under U.S. GAAP.

The following reconciliation summarizes the difference between budgetary and GAAP basis accounting principles for the year ended June 30, 2024:

Excess (deficiency) of revenues and other sources over expenditures and other uses	$ 2,449,692
Unbudgeted Activity:	-
Fire Prevention	(682)
Tent Inspection	(304)
CPR	3,208
Hazmet Fees	(1,471)
Police M/V Detail	67,845
Scrap Metal	47,274
Excess (deficiency) of revenues and other sources over expenditures and other uses (GAAP)	$ 2,565,562

Appropriations in addition to those contained in the annual operating budget require Town Council approval. Amendments to the operating budget that do not result in additional appropriations may be made within departments by means of transfer. Transfers within the department can be approved by the Town Administrator or the Town Council. Transfers made outside the departmental level require Town Council approval. The level at which the General Fund budgeted expenditures may not legally exceed appropriations is at the department level. Unexpended appropriations lapse at fiscal year-end, but unexpended capital and special appropriations have historically been carried forward.

The following General Fund Departments have an excess of expenditures over appropriations:

Public works	$ 46,122
Community services	55,324
Payroll taxes and benefits	378,850
Interest, fees and charges	86,687

Town of Bristol, Rhode Island
Required Supplementary Information
Schedule of Funding Progress – Police Pension Plan
Last Ten Years

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Total pension liability	$ 31,348,857	$ 31,083,959	$ 31,039,727	$ 30,989,373	$ 31,338,787	$ 29,561,747	$ 28,948,763	$ 28,622,588	$ 28,205,618	$ 28,120,035
Plan fiduciary net position	22,368,162	20,272,689	18,356,019	21,852,793	17,037,461	17,285,080	16,767,838	15,992,563	14,651,709	14,791,797
Town's net pension liability (asset)	$ 8,980,695	$ 10,811,270	$ 12,683,708	$ 9,136,580	$ 14,301,326	$ 12,276,667	$ 12,180,925	$ 12,630,025	$ 13,553,909	$ 13,328,238
Plan fiduciary net position as a percentage of the total pension liability	71.35%	65.22%	59.14%	70.52%	54.37%	58.47%	57.92%	55.87%	51.95%	52.60%
Covered payroll	-	-	-	-	-	-	157,121	236,091	228,206	300,035
Net pension liability (asset) as a percentage of covered payroll	N/A	N/A	N/A	N/A	N/A	N/A	7752.58%	5349.64%	5939.33%	4442.23%

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Schedule of Changes to Net Pension Liability and Related Ratios – Police Pension Plan
Last Ten Years

	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
Total pension liability										
Service cost	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 64,469	$ 105,365	$ 101,544
Interest	1,961,250	1,959,503	1,995,688	2,019,573	1,900,939	1,896,826	1,875,799	1,858,184	1,831,530	1,827,431
Effect of economic/demographic gains or losses	154,525	90,606	(669,515)	(1,355,151)	134,777	(10,051)	143,986	136,064	(340,909)	(58,497)
Effect of assumptions changes or inputs	-	(190,250)	483,965	723,378	1,506,280	449,652	-	-	-	-
Benefit payments, including refunds of participant contributions	(1,850,877)	(1,815,627)	(1,759,784)	(1,737,214)	(1,764,956)	(1,723,443)	(1,693,610)	(1,641,747)	(1,510,403)	(1,454,147)
Net change in total pension liability	264,898	44,232	50,354	(349,414)	1,777,040	612,984	326,175	416,970	85,583	416,331
Total pension liability - beginning	31,083,959	31,039,727	30,989,373	31,338,787	29,561,747	28,948,763	28,622,588	28,205,618	28,120,035	27,703,704
Total pension liability - ending	$ 31,348,857	$ 31,083,959	$ 31,039,727	$ 30,989,373	$ 31,338,787	$ 29,561,747	$ 28,948,763	$ 28,622,588	$ 28,205,618	$ 28,120,035
Pension fiduciary net position										
Contributions - employer	$ 1,767,083	$ 1,732,723	$ 1,748,532	$ 1,613,776	$ 1,424,137	$ 1,328,053	$ 1,315,991	$ 1,374,450	$ 1,344,117	$ 1,382,578
Contributions - employee	-	-	-	-	-	-	-	2,161	22,538	30,911
Net investment income	2,217,314	2,002,635	(3,482,609)	4,941,483	95,852	915,186	1,155,388	1,608,493	5,530	155,221
Benefit payments, including refunds of participant contributions	(1,850,877)	(1,815,627)	(1,759,784)	(1,737,214)	(1,764,956)	(1,723,443)	(1,693,610)	(1,641,747)	(1,510,403)	(1,454,147)
Administrative expense	(38,047)	(3,061)	(2,913)	(2,713)	(2,652)	(2,554)	(2,494)	(2,503)	(1,870)	(1,823)
Net change in plan fiduciary net position	2,095,473	1,916,670	(3,496,774)	4,815,332	(247,619)	517,242	775,275	1,340,854	(140,088)	112,740
Plan fiduciary net position - beginning	20,272,689	18,356,019	21,852,793	17,037,461	17,285,080	16,767,838	15,992,563	14,651,709	14,791,797	14,679,057
Plan fiduciary net position - ending	$ 22,368,162	$ 20,272,689	$ 18,356,019	$ 21,852,793	$ 17,037,461	$ 17,285,080	$ 16,767,838	$ 15,992,563	$ 14,651,709	$ 14,791,797
Town's net pension liability (asset) - ending	$ 8,980,695	$ 10,811,270	$ 12,683,708	$ 9,136,580	$ 14,301,326	$ 12,276,667	$ 12,180,925	$ 12,630,025	$ 13,553,909	$ 13,328,238

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Schedule of Contributions – Police Pension Plan
Last Ten Years

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Actuarially determined contribution	$ 1,767,883	$ 1,704,654	$ 1,743,980	$ 1,613,776	$ 1,421,829	$ 1,328,053	$ 1,315,991	$ 1,316,046	$ 1,327,427	$ 1,341,343
Contributions in relation to the actuarially determined contribution	1,767,083	1,732,723	1,748,532	1,613,776	1,424,137	1,328,053	1,315,991	1,374,450	1,344,117	1,382,578
Contribution deficiency (excess)	$ 800	$ (28,069)	$ (4,552)	$ -	$ (2,308)	$ -	$ -	$ (58,404)	$ (16,690)	$ (41,235)
Covered payroll	-	-	-	-	-	-	157,121	236,091	228,206	300,035
Contributions as a percentage of covered payroll	N/A	N/A	N/A	N/A	N/A	N/A	837.57%	582.17%	588.99%	460.81%

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Schedule of Investment Return and Notes – Police Pension Plan
Last Ten Years

	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
Annual money-weighted rate of return, net of investment expense	10.96%	10.97%	-15.94%	29.51%	0.56%	5.53%	7.32%	11.08%	0.04%	1.06%

Notes to the Schedules:

Valuation Date: July 1, 2023

Actuarially determined contribution rates are calculated as of June 30, 2024.

Methods and assumptions used to determine contribution rates:

Discount rate	6.50%
Long term rate of return on investments	6.50%
Salary increases	N/A
Cost of living adjustments	3.00%
Inflation	2.50%
Mortality rates:	PubS-2020 mortality with generational

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Employee's Retirement System – MERS Municipal Plan
Schedule of Changes to Net Pension Liability and Related Ratios
Last Ten Years *

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
	General Employees									
Total pension liability:										
Service cost	$ 419,011	$ 398,116	$ 404,833	$ 411,946	$ 415,760	$ 419,492	$ 434,622	$ 401,089	$ 382,606	$ 407,791
Interest	1,886,974	1,839,527	1,814,027	1,841,120	1,812,417	1,744,125	1,704,441	1,670,835	1,584,867	1,552,477
Changes of benefit terms	-	-	-	-	-	-	-	-	367,127	-
Differences between expected and actual experience	(298,758)	23,455	(313,554)	(875,358)	(318,875)	305,473	274,117	(155,431)	264,406	-
Changes of assumptions	(73,159)	-	-	(245,560)	-	-	1,271,465	-	-	(107,296)
Benefit payments, including refunds of member contributions	(1,644,807)	(1,542,660)	(1,532,665)	(1,498,597)	(1,496,103)	(1,487,146)	(1,486,642)	(1,483,703)	(1,440,330)	(1,376,683)
Net change in total pension liability	289,261	718,438	372,641	(366,449)	413,199	981,944	2,198,003	432,790	1,158,676	476,289
Total pension liability, beginning of year	27,569,670	26,851,232	26,478,591	26,845,040	26,431,841	25,449,897	23,251,894	22,819,104	21,660,428	21,184,138
Total pension liability, end of year	27,858,931	27,569,670	26,851,232	26,478,591	26,845,040	26,431,841	25,449,897	23,251,894	22,819,104	21,660,427
Plan fiduciary net position:										
Contributions employer	854,560	801,615	826,914	764,102	755,836	709,681	777,795	718,526	704,196	700,353
Contributions employee	156,601	157,638	155,582	155,517	157,484	158,320	181,315	177,074	103,047	94,208
Net investment income	1,850,064	(619,248)	5,055,494	689,214	1,161,230	1,349,236	1,840,641	(8,808)	389,878	2,249,022
Benefit payments, including refunds of member contributions	(1,644,807)	(1,542,660)	(1,532,665)	(1,498,597)	(1,496,103)	(1,487,146)	(1,486,642)	(1,483,703)	(1,440,330)	(1,376,683)
Administrative expense	(19,913)	(21,110)	(19,262)	(18,990)	(18,152)	(17,962)	(17,390)	(11,732)	(15,778)	(14,083)
Other	8,643	(35,201)	9,590	195,692	60	(13,369)	1,060	7,755	9,534	5,903
Net change in plan fiduciary net position	1,205,148	(1,258,966)	4,495,653	286,938	560,355	698,760	1,296,779	(600,888)	(249,453)	1,658,720
Plan fiduciary net position, beginning of year	22,115,141	23,374,107	18,878,454	18,591,516	18,031,161	17,332,401	16,035,622	16,636,510	16,885,963	15,227,243
Plan fiduciary net position, end of year	23,320,289	22,115,141	23,374,107	18,878,454	18,591,516	18,031,161	17,332,401	16,035,622	16,636,510	16,885,963
Net pension liability (asset), end of year	$ 4,538,642	$ 5,454,529	$ 3,477,125	$ 7,600,137	$ 8,253,524	$ 8,400,680	$ 8,117,496	$ 7,216,272	$ 6,182,594	$ 4,774,464
Plan fiduciary net position as a percentage of the total pension liability	83.71%	80.22%	87.05%	71.30%	69.25%	68.22%	68.10%	68.96%	72.91%	77.96%
Covered employee payroll	$ 5,639,451	$ 5,259,127	$ 5,176,893	$ 5,054,548	$ 5,045,630	$ 4,894,889	$ 5,313,229	$ 4,769,188	$ 4,587,600	$ 4,587,083
Net pension liability as a percentage of covered employee payroll	80.48%	103.72%	67.17%	150.36%	163.58%	171.62%	152.78%	151.31%	134.77%	104.08%

*Schedule is intended to show information for ten years

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Employee's Retirement System – MERS Municipal Plan
Schedule of Changes to Net Pension Liability and Related Ratios
Last Ten Years *

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
	Police									
Total pension liability:										
Service cost	$ 649,358	$ 605,410	$ 612,661	$ 608,366	$ 573,206	$ 534,511	$ 495,943	$ 413,026	$ 376,752	$ 346,962
Interest	912,378	831,800	740,837	647,228	620,025	538,259	469,387	412,664	345,620	310,835
Changes of benefit terms	-	-	-	-	-	-	-	-	424,342	-
Differences between expected and actual experience	(392,067)	(257,715)	(10,966)	313,279	(783,611)	114,099	117,911	(43,870)	(175,622)	-
Changes of assumptions	(61,973)	-	-	(194,730)	-	-	366,467	-	-	(131,155)
Benefit payments, including refunds of member contributions	(61,082)	(39,634)	(39,228)	(38,826)	(38,341)	(37,928)	(38,201)	(95,737)	(94,878)	(60,617)
Net change in total pension liability	1,046,614	1,139,861	1,303,304	1,335,317	371,279	1,148,941	1,411,507	686,083	876,214	466,025
Total pension liability, beginning of year	12,739,831	11,599,970	10,296,666	8,961,349	8,590,070	7,441,129	6,029,622	5,343,539	4,467,325	4,001,300
Total pension liability, end of year	13,786,445	12,739,831	11,599,970	10,296,666	8,961,349	8,590,070	7,441,129	6,029,622	5,343,539	4,467,325
Plan fiduciary net position:										
Contributions employer	285,599	280,119	240,510	275,019	184,247	136,150	135,744	135,894	130,914	84,143
Contributions employee	338,409	313,683	316,460	302,218	284,331	265,401	267,742	231,079	182,779	171,286
Net investment income	1,262,552	(394,599)	3,016,363	382,282	589,445	630,550	790,196	(2,184)	141,307	755,879
Benefit payments, including refunds of member contributions	(61,082)	(39,634)	(39,228)	(38,826)	(38,341)	(37,928)	(38,201)	(95,737)	(94,878)	(60,617)
Administrative expense	(13,590)	(13,452)	(11,493)	(10,533)	(9,214)	(8,394)	(7,465)	(5,876)	(5,663)	(4,733)
Other	9,702	-	(47,636)	123,908	-	-	(17)	(1)	2	-
Net change in plan fiduciary net position	1,821,590	146,117	3,474,976	1,034,068	1,010,468	985,779	1,147,999	263,175	354,461	945,958
Plan fiduciary net position, beginning of year	14,092,287	13,946,170	10,471,194	9,437,126	8,426,658	7,440,879	6,292,880	6,029,705	5,675,244	4,729,286
Plan fiduciary net position, end of year	15,913,877	14,092,287	13,946,170	10,471,194	9,437,126	8,426,658	7,440,879	6,292,880	6,029,705	5,675,244
Net pension asset, end of year	$ (2,127,432)	$ (1,352,456)	$ (2,346,200)	$ (174,528)	$ (475,777)	$ 163,412	$ 250	$ (263,258)	$ (686,166)	$ (1,207,919)
Plan fiduciary net position as a percentage of the total pension liability	115.43%	110.62%	120.23%	101.69%	105.31%	98.10%	100.00%	104.37%	112.84%	127.04%
Covered employee payroll	$ 3,354,120	$ 3,136,838	$ 3,164,573	$ 2,843,284	$ 2,843,284	$ 2,653,977	$ 2,693,880	$ 2,326,906	$ 2,284,733	$ 2,135,150
Net pension asset as a percentage of covered employee payroll	-63.43%	-43.12%	-74.14%	-6.14%	-16.73%	6.16%	0.01%	-11.31%	-30.03%	-56.57%

*Schedule is intended to show information for ten years.

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Employee's Retirement System – MERS Municipal Plan
Schedule of Changes to Net Pension Liability and Related Ratios
Last Ten Years *

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
					Fire					
Total pension liability:										
Service cost	$ 42,201	$ 41,857	$ 33,548	$ 35,167	$ 33,790	$ 35,990	$ 24,573	$ 13,637	$ 21,582	$ 20,832
Interest	51,295	50,295	46,659	44,500	36,276	32,408	27,964	26,736	26,024	24,003
Changes of benefit terms	-	-	-	-	-	-	-	-	(277)	-
Differences between expected and actual experience	393,207	(41,421)	(9,115)	(29,003)	64,088	5,312	25,752	(4,289)	(8,922)	-
Changes of assumptions	(1,299)	-	-	(1,653)	-	-	23,729	-	-	(898)
Benefit payments, including refunds of member contributions	(44,003)	(29,247)	(17,356)	(17,356)	(17,356)	(17,356)	(17,856)	(32,510)	(17,357)	(17,366)
Net change in total pension liability	441,401	21,484	53,736	31,655	116,798	56,354	84,162	3,574	21,050	26,571
Total pension liability, beginning of year	733,686	712,202	658,466	626,811	510,013	453,659	369,497	365,923	344,873	318,302
Total pension liability, end of year	1,175,087	733,686	712,202	658,466	626,811	510,013	453,659	369,497	365,923	344,873
Plan fiduciary net position:										
Contributions employer	26,547	28,035	25,140	34,085	52,493	42,038	16,215	15,820	24,717	15,026
Contributions employee	19,038	18,539	14,866	14,993	(60)	39,551	9,030	5,768	10,320	6,717
Net investment income	67,756	(21,984)	170,977	21,815	34,016	35,621	35,617	(102)	7,122	37,161
Benefit payments, including refunds of member contributions	(44,003)	(29,247)	(17,356)	(17,356)	(17,356)	(17,356)	(17,856)	(32,510)	(17,357)	(17,366)
Administrative expense	(729)	(749)	(651)	(601)	(532)	(474)	(337)	(273)	(286)	(233)
Other	-	-	(1)	(1)	(2)	41,267	-	117	375	1
Net change in plan fiduciary net position	68,609	(5,406)	192,975	52,935	68,559	140,647	42,669	(11,180)	24,891	41,306
Plan fiduciary net position, beginning of year	785,101	790,507	597,532	544,597	476,038	335,391	292,722	303,902	279,011	237,705
Plan fiduciary net position, end of year	853,710	785,101	790,507	597,532	544,597	476,038	335,391	292,722	303,902	279,011
Net pension liability, end of year	$ 321,377	$ (51,415)	$ (78,305)	$ 60,934	$ 82,214	$ 33,975	$ 118,268	$ 76,775	$ 62,021	$ 65,862
Plan fiduciary net position as a percentage of the total pension liability	72.65%	107.01%	110.99%	90.75%	86.88%	93.34%	73.93%	79.22%	83.05%	80.90%
Covered employee payroll	$ 211,532	$ 205,989	$ 165,179	$ 166,591	$ 159,765	$ 156,478	$ 100,338	$ 63,485	$ 99,184	$ 95,955
Net pension liability as a percentage of covered employee payroll	151.93%	-24.96%	-47.41%	36.58%	51.46%	21.71%	117.87%	120.93%	62.53%	68.64%

*Schedule is intended to show information for ten years.

*Schedule is intended to show information for ten years – additional years will be displayed as they become available

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Employee's Retirement System – MERS Municipal Plan
Schedule of Contributions
Last Ten Years

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Town, General Unit:										
Actuarially determined contribution	$ 871,072	$ 801,615	$ 826,914	$ 764,102	$ 755,836	$ 709,681	$ 777,795	$ 718,526	$ 704,196	$ 700,353
Contributions in relation to the actuarially determined contribution	871,072	801,615	826,914	764,102	755,836	709,681	777,795	718,526	704,196	700,353
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	5,639,451	5,259,127	5,176,893	5,054,548	5,045,630	4,894,889	5,313,229	4,769,188	4,587,600	4,587,083
Contributions as a percentage of covered employee payroll	15.45%	15.24%	15.97%	15.12%	14.98%	14.50%	14.64%	15.07%	15.35%	15.27%
Town, Police Unit:										
Actuarially determined contribution	$ 289,976	$ 280,119	$ 240,510	$ 275,019	$ 184,247	$ 136,150	$ 135,744	$ 135,894	$ 130,914	$ 84,143
Contributions in relation to the actuarially determined contribution	289,976	280,119	240,510	275,019	184,247	136,150	135,744	135,894	130,914	84,143
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	3,354,120	3,136,838	3,164,573	3,022,184	2,843,284	2,653,977	2,693,880	2,326,906	2,284,733	2,135,150
Contributions as a percentage of covered employee payroll	8.65%	8.93%	7.60%	9.10%	6.48%	5.13%	5.04%	5.84%	5.73%	3.94%
Town, Fire Unit:										
Actuarially determined contribution	$ 28,661	$ 28,035	$ 25,140	$ 34,504	$ 52,493	$ 42,038	$ 16,215	$ 15,820	$ 24,717	$ 15,026
Contributions in relation to the actuarially determined contribution	28,661	28,035	25,140	34,504	52,493	42,038	16,215	15,820	24,717	15,026
Contribution deficiency (excess)	-	-	-	-	-	-	-	-	-	-
Covered employee payroll	211,532	205,989	165,179	166,591	159,765	156,478	100,338	63,485	99,184	95,955
Contributions as a percentage of covered employee payroll	13.55%	13.61%	15.22%	20.71%	32.86%	26.87%	16.16%	24.92%	24.92%	15.66%

See accompanying notes to required supplementary information
See independent auditor's report

The amounts presented for each fiscal year were determined as of the June 30 measurement date prior to the fiscal year-end. The schedules are intended to show information for 10 years; additional years will be displayed as they become available.

Employers participating in the MERS Employees' Retirement System ("MERS") are required by Rhode Island General Laws ("RIGL"), Section 45-21-42, to contribute an actuarially determined contribution rate each year. Employers participating in the State Employees' Retirement System ("ERS") are required by RIGL, Section 36-10-2, to contribute an actuarially determined contribution rate each year. Employers participating in the Teachers' Survivors Benefit Plan ("TSB") contribute at a rate established by RIGL, Section 16-16-35.

Change in benefit provisions:

June 30, 2023 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2023 measurement date compared to the June 30, 2021 measurement date.

June 30, 2021 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2021 measurement date compared to the June 30, 2020 measurement date.

June 30, 2020 measurement date –

As part of the 2020 Actuarial Experience Study for the six-year period ending June 30, 2019 as approved by the System Board on May 22, 2020, certain assumptions were modified and reflected in the determination of net pension liability (asset) at the June 30, 2020 measurement date. The following summarizes the more significant changes in assumptions:

- Updated the underlying mortality tables from the RP-2014 set of tables to the public sector-based PUB (10) tables.
- Increased slightly the probabilities of turnover.
- Decreased slightly the probabilities of retirement.
- Modified slightly the probabilities of disability, including adding material incidence of disability for members in the age ranges that historically have been eligible to retire but under prospective provisions are not.

June 30, 2019 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2019 measurement date compared to the June 30, 2018 measurement date.

June 30, 2018 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2018 measurement date compared to the June 30, 2017 measurement date.

June 30, 2017 measurement date –

As part of the 2017 Actuarial Experience Investigation Study for the six-year period ending June 30, 2016 as approved by the System Board on May 15, 2017, certain assumptions were modified and reflected in the determination of the net pension liability (asset) at the June 30, 2017 measurement date. The following summarizes the more significant changes in assumptions:

- Decreased the general inflation assumption from 2.75% to 2.50%;

- Decreased the nominal investment return assumption from 7.50% to 7.00%;
- Decreased the general wage growth assumption from 3.25% to 3.00%;
- Decreased salary increase assumptions; and
- Updated the post-retirement mortality tables to variants of the RP-2014 table. For the improvement scale, update to the ultimate rates of the MP-2016 projection scale.

June 30, 2016 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2016 measurement date compared to the June 30, 2015 measurement date.

June 30, 2015 measurement date –

There were no changes in actuarial methods or assumptions reflected in the calculation of the net pension liability (asset) of the plans as of the June 30, 2015 measurement date compared to the June 30, 2014 measurement date

The June 30, 2015 measurement date determination of the net pension liability for the ERS and MERS plans reflects changes in benefit changes resulting from the settlement of litigation challenging the various pension reform measures enacted in previous years by the General Assembly. The final settlement approved by the Court on July 8, 2015 also included enactment of the pension settlement provisions by the General Assembly. These amended benefit provisions, are summarized below:

- Employees with more than 20 years of service at July 1, 2012 will increase their employee contribution rates to 11% for state employees and municipal general employees will contribute 8.25% (9.25% for units with a COLA provision) and participate solely in the defined benefit plan going forward – service credit accruals will increase from 1% to 2% per year.
- Members are eligible to retire upon the attainment of: age 65 with 30 years of service, 64 with 31 years of service, 63 with 32 years of service, or 62 with 33 years of service. Members may retire earlier if their RIRSA date is earlier or are eligible under a transition rule.
- MERS public safety employees may retire at age 50 with 25 years of service, or any age with 27 years of service. MERS public safety employees will contribute 9.00% (10.00% for units with a COLA provision)
- Employees with more than 10 but less than 20 years of service at July 1, 2012 will receive an increased employer contribution to the defined contribution plan. Also, members who earn less than $35,000 per year will not be required to pay the administrative fees to the defined contribution plan.
- Members who retired from a COLA eligible plan before July 1, 2012 will received a one-time cost of living adjustment of 2% of the first $25,000 paid as soon as administratively possible.
- Retirees as of June 30, 2015 will receive two $500 stipends; the interim cost of living increases will occur at 4 year rather than 5 year intervals.

- The COLA formula was adjusted to: 50% of the COLA is calculated by taking the previous 5-year average investment return, less 5.5% (5yr Return - 5.5%, with a max of 4%) and 50% calculated using previous year's CPI-U (max of 3%) for a total max COLA of 3.5%. This COLA is calculated on the first $25,855, effective 01/01/16, and indexed as of that date as well. (The indexing formula is run annually regardless of funding level each year.)
- Minor adjustments were made to the actuarial reduction for employees choosing to retire early.

Town of Bristol, Rhode Island
Required Supplementary Information
Town Other Post Employment Benefits Plan
Schedule of Changes in Net OPEB Liability and Related Ratios
Last Ten Years *

	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
Total OPEB liability								
Service cost	$ 189,449	$ 177,460	$ 192,735	$ 250,194	$ 328,612	$ 315,215	$ 361,004	$ 338,177
Interest on net OPEB liability and service cost	625,902	676,787	706,033	1,135,764	1,156,696	1,206,511	1,184,309	1,158,947
Effect of economic/demographic gains or losses	-	(464,252)	-	(4,631,292)	-	(1,061,405)		
Effect of assumption changes or inputs	-	372,982	-	(1,602,946)	(464,739)	-	-	-
Benefit payments, including refunds	(1,361,085)	(1,361,200)	(1,289,828)	(1,237,258)	(1,266,761)	(1,158,461)	(1,182,348)	(1,107,305)
Net change in total OPEB liability	(545,734)	(598,223)	(391,060)	(6,085,538)	(246,192)	(698,140)	362,965	389,819
Total OPEB liability - beginning	10,109,650	10,707,873	11,098,933	17,184,471	17,430,663	18,128,803	17,765,838	17,376,019
Total OPEB liability - ending	$ 9,563,916	$ 10,109,650	$ 10,707,873	$ 11,098,933	$ 17,184,471	$ 17,430,663	$ 18,128,803	$ 17,765,838
OPEB fiduciary net position								
Benefit payments, including refunds	$ (1,361,085)	$ (1,361,200)	$ (1,289,828)	$ (1,237,258)	$ (1,266,761)	$ (1,158,461)	$ (1,182,348)	$ (1,107,305)
Contributions - employer	1,326,085	1,321,200	979,828	1,287,258	1,311,761	1,319,460	1,350,016	1,332,305
Contribution - Active employees	102,306	120,792	96,202	93,449	91,899	88,611	83,193	91,402
Administrative Expenses	(4,700)	(19,850)	(25,530)	-	-	-	-	-
Net investment income	571,547	215,623	(1,201,542)	3,100,740	673,658	642,575	700,353	832,580
Net change in plan fiduciary net position	634,153	276,565	(1,440,870)	3,244,189	810,557	892,185	951,214	1,148,982
Plan fiduciary net position - beginning	12,544,084	12,267,519	13,708,389	10,464,200	9,653,643	8,761,458	7,810,244	6,661,262
Plan fiduciary net position - ending	$ 13,178,237	$ 12,544,084	$ 12,267,519	$ 13,708,389	$ 10,464,200	$ 9,653,643	$ 8,761,458	$ 7,810,244
Plan's net pension liability - ending	$ (3,614,321)	$ (2,434,434)	$ (1,559,646)	$ (2,609,456)	$ 6,720,271	$ 7,777,020	$ 9,367,345	$ 9,955,594
Plan fiduciary net position as a percentage of the total OPEB liability	137.79%	124.08%	114.57%	123.51%	60.89%	55.38%	48.33%	43.96%
Covered employee payroll	$ 8,054,568	$ 7,337,424	$ 7,337,424	$ 7,570,980	$ 7,570,980	$ 7,463,339	$ 7,463,339	$ 6,776,933
Town's net OPEB liability as a percentage of covered employee payroll	-44.87%	-33.18%	-21.26%	-34.47%	88.76%	104.20%	125.51%	146.90%

* Eighth year of implementation of GASB 74/75, therefore only eight years of the ten required data is available.

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Required Supplementary Information
Town Other Post Employment Benefits Plan
Schedule of OPEB Investment Returns
Last Ten Years *

	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
Annual money-weighted rate of return, net of investment expense	4.78%	1.80%	-8.75%	29.49%	6.91%	7.23%	8.80%	13.31%

* Eighth year of implementation of GASB 74/75, therefore only eight years of the ten required data is available.

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Required Supplementary Information
Town Other Post Employment Benefits Plan
Schedule of Contributions and Notes
Last Ten Years *

	June 30, 2024	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
Actuarial determined contribution	$ -	$ 75,705	$ 206,219	$ 912,606	$ 921,461	$ 1,066,601	$ 1,066,098	$ 1,162,474
Contributions in relation to the actuarially determined contribution	1,326,085	1,321,200	979,828	1,287,258	1,311,761	1,319,460	1,350,016	1,332,305
Contribution deficiency (excess)	$ (1,326,085)	$ (1,245,495)	$ (773,609)	$ (374,652)	$ (390,300)	$ (252,859)	$ (283,918)	$ (169,831)
Covered-employee payroll	$ 8,054,568	$ 7,337,424	$ 7,337,424	$ 7,570,980	$ 7,570,980	$ 7,463,339	$ 7,463,339	$ 6,776,933
Contributions as a percentage of covered-employee payroll	16.46%	18.01%	13.35%	17.00%	17.33%	17.68%	18.09%	19.66%

* Eighth year of implementation of GASB 74/75, only eight of the ten years required is available.

Notes to Required Supplementary Information:

Valuation Date:	Actuarial valuations for funding purposes are performed biennially as of July 1. The most recent valuation was performed as of July 1, 2022.	
Actuarial Cost Method:	Entry Age Normal	
Amortization Method:	Level percent or level dollar	Level percent
	Closed, open, or layered periods	Closed
	Amortization period at July 1, 2022	14 years
	Amortization growth rate	3.00%
Asset-Valuation Method:	Smoothing period	5 years
	Recognition method	Non-asmptotic
	Corridor	None
Actuarial Assumptions:		
Investment Rate of Return:	6.50%, net of OPEB plan investment expense	
Inflation:	2.50% as of June 30, 2024 and for future periods	
Salary Increases:	4.25% annually as of June 30, 2024 and for future periods	

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Governmental Funds
Combining Non-Major Balance Sheet
June 30, 2024

	Capital Projects	Special Revenue	Permanent Trust Funds	Total Non-Major Governmental Funds
Assets				
Cash	$ 88,330	$ 164,981	$ 259,886	$ 513,197
Investments	-	-	5,133,077	5,133,077
Cash held at fiscal agent	808,000	-	-	808,000
Receivables:				
Intergovernmental	771,272	312,491	-	1,083,763
Other	-	-	28,558	28,558
Prepaid expenditures	-	-	-	-
Due from other funds	6,975,634	264,697	567,139	7,807,470
Total assets	8,643,236	742,169	5,988,660	15,374,065
Deferred outflows of resources				
Deferred outflows	-	-	-	-
Total assets and deferred outflows of resources	$ 8,643,236	$ 742,169	$ 5,988,660	$ 15,374,065
Liabilities				
Accounts payable and accrued expenses	404,244	32,007	145,116	581,367
Due to other funds	1,669,611	-	-	1,669,611
Total liabilities	2,073,855	32,007	145,116	2,250,978
Deferred inflows of resources				
Unearned revenue	2,453,655	125,591	-	2,579,246
Deferred inflows	-	-	-	-
Total deferred inflows of resources	2,453,655	125,591	-	-
Fund balances				
Nonspendable	-	-	778,789	778,789
Restricted	5,844,825	1,137,862	5,064,755	12,047,442
Unassigned	(1,729,099)	(553,291)	-	(2,282,390)
Total fund balance	4,115,726	584,571	5,843,544	10,543,841
Total liabilities, deferred inflows of resources, and fund balance	$ 8,643,236	$ 742,169	$ 5,988,660	$ 12,794,819

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Governmental Funds
Combining Non-Major Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended June 30, 2024

	Capital Projects	Special Revenue	Permanent Trust Funds	Total Non-Major Governmental Funds
Revenues				
Intergovernmental	$ 1,641,259	$ 631,625	$ -	$ 2,272,884
Other revenue	205,118	186,021	554,489	945,628
Investment income	3,442	1,923	283,379	288,744
Total revenue	1,849,819	819,569	837,868	3,507,256
Expenditures				
General government	2,248,908	107,342	-	2,356,250
Public safety	2,237,111	486,790	-	2,723,901
Public works	637,937	30,498	427,484	1,095,919
Community services	2,038,919	451,425	-	2,490,344
Total Expenditures	7,162,875	1,076,055	427,484	8,666,414
Excess (deficiency) of revenues over expenditures	(5,313,056)	(256,486)	410,384	(5,159,158)
Other financing sources (uses)				
Bond/Lease Proceeds	6,274,301	-	-	6,274,301
Bond premiums	503,612			503,612
Loan proceeds from RIIB drawdown	458,729			458,729
Sale of property	493,951			493,951
Transfers in (out)	-	-	-	-
Total other financing sources (uses)	7,730,593	-	-	7,730,593
Excess of revenue and other sources over expenditures and other uses	2,417,537	(256,486)	410,384	2,571,435
Fund balance, July 1, 2023, restated	1,698,189	841,057	5,433,160	7,972,406
Fund balance, June 30, 2024	$ 4,115,726	$ 584,571	$ 5,843,544	$ 10,543,841

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Elections Cyber Grant	Special Events	University Town Committee	Halsey Park	Discovery Newport	Youth Golf	Learn 365
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Accrued interest							
Other	-	-	-	-	-	-	
Loans & Notes receivable	-	-	-	-	-	-	
Due from other funds	37,499	(3,486)	(4,118)	25,661	-	1,500	(13,440)
Total assets	37,499	(3,486)	(4,118)	25,661	-	1,500	(13,440)
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	37,499	(3,486)	(4,118)	25,661	-	1,500	(13,440)
Liabilities							
Accounts payable and accrued expenses	-	-	-	-	-	-	2,933
Due to other funds	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	-	-	2,933
Deferred inflows of resources							
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	37,499	-	-	25,661	-	1,500	-
Unassigned	-	(3,485)	(4,118)	-	-	-	(16,373)
Total fund balances (deficits)	37,499	(3,485)	(4,118)	25,661	-	1,500	(16,373)
Total liabilities, deferred inflows of resources and fund balances (deficits)	37,499	(3,485)	(4,118)	25,661	-	1,500	(13,440)

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Thomas Sheppard Resortation	J Salema Flower	PD Youth Leadership Camp	Contractor Bond Fund	End of Road - RIIB	RIDOH Growsmart	Mobile Command Upgrade
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ 123,221	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Accrued interest							
Other	-	-	-	-	-	-	-
Loans & Notes receivable	-	-	-	-	-	-	-
Due from other funds	550	1,209	3,609	96,379	(37,768)	-	(66,511)
Total assets	550	1,209	3,609	219,600	(37,768)	-	(66,511)
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	550	1,209	3,609	219,600	(37,768)	-	(66,511)
Liabilities							
Accounts payable and accrued expenses	-	-	-	-	2,274	-	-
Due to other funds	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	2,274	-	-
Deferred inflows of resources							
Unearned revenue	-	-	-	125,591	-	-	-
Total deferred inflows of resources	-	-	-	125,591	-	-	-
Fund balances							
Restricted	550	1,209	3,609	94,009	-	-	-
Unassigned	-	-	-	-	(40,042)	-	(66,511)
Total fund balances (deficits)	550	1,209	3,609	94,009	(40,042)	-	(66,511)
Total liabilities, deferred inflows of resources and fund balances (deficits)	550	1,209	3,609	219,600	(37,768)	-	(66,511)

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Keep Bristol Clean	Substance Abuse Task Abuse	Bristol Harbor Festival	Herreshoff	Police Support Dog	HEZ Program	Bristol Blooms
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	4,190	-
Accrued interest							
Other	-	-	-	-	-	-	-
Loans & Notes receivable	-	-	-	-	-	-	-
Due from other funds	(84)	(10,184)	38,860	2,935	872	(15,825)	504
Total assets	(84)	(10,184)	38,860	2,935	872	(11,635)	504
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	(84)	(10,184)	38,860	2,935	872	(11,635)	504
Liabilities							
Accounts payable and accrued expenses	-	-	337	-	-	180	-
Due to other funds	-	-	-	-	-	-	-
Total liabilities	-	-	337	-	-	180	-
Deferred inflows of resources							
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	-	-	38,523	2,936	873	-	504
Unassigned	(84)	(10,183)	-	-	-	(11,816)	-
Total fund balances (deficits)	(84)	(10,183)	38,523	2,936	873	(11,816)	504
Total liabilities, deferred inflows of resources and fund balances (deficits)	(84)	(10,183)	38,860	2,936	873	(11,636)	504

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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Dasilva Monument Fund	Children's Grove	Library Grant	Drug Free Communities Grant	Emergency Dialers Program	Recreation Tee Shirts	Rhythm Quest
Assets							
Cash and cash equivalents	$ -	$ 5,995	$ -	$ -	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Accrued interest							
Other	-	-		-	-	-	-
Loans & Notes receivable	-	-		-		-	-
Due from other funds	3,708	-	22,176	100,162	(962)	156	338
Total assets	3,708	5,995	22,176	100,162	(962)	156	338
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	3,708	5,995	22,176	100,162	(962)	156	338
Liabilities							
Accounts payable and accrued expenses	-	-	-	-	-	-	-
Due to other funds	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	-	-	-
Deferred inflows of resources							
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	3,708	5,995	22,176	100,163	-	157	338
Unassigned	-	-	-	-	(962)	-	-
Total fund balances (deficits)	3,708	5,995	22,176	100,163	(962)	157	338
Total liabilities, deferred inflows of resources and fund balances (deficits)	3,708	5,995	22,176	100,163	(962)	157	338

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Veterinary Fund	Spay/Neuter	Planning Engineer	Library Community Grant	Drawing Reviews	Police Narcotics	Police Grants
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ 30,989	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Accrued interest						-	
Other	-	-	-	-	-	-	-
Loans & Notes receivable	-	-	-	-	-	-	-
Due from other funds	65,743	3,065	(10,929)	21,887	113,860	29,989	20,172
Total assets	65,743	3,065	(10,929)	21,887	113,860	60,978	20,172
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	65,743	3,065	(10,929)	21,887	113,860	60,978	20,172
Liabilities							
Accounts payable and accrued expenses	2,895	1,080	-	16,500	-	-	-
Due to other funds	-	-	-	-	-		-
Total liabilities	2,895	1,080	-	16,500	-	-	-
Deferred inflows of resources	-	-	-		-	-	
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	62,850	1,985	-	5,387	113,860	60,978	20,173
Unassigned	-	-	(10,929)	-	-	-	-
Total fund balances (deficits)	62,850	1,985	(10,929)	5,387	113,860	60,978	20,173
Total liabilities, deferred inflows of resources and fund balances (deficits)	65,745	3,065	(10,929)	21,887	113,860	60,978	20,173

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Records Preservation	Land Evidence and Technology	Community Garden	CLG	Safety Enhancements	CDBG	Fire Dept Grants
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	308,301	-
Accrued interest							
Other	-	-	-	-	-		-
Loans & Notes receivable	-	-	-	-	-		-
Due from other funds	42,042	290,577	1,861	(35,820)	(890)	(558,663)	19,494
Total assets	42,042	290,577	1,861	(35,820)	(890)	(250,362)	19,494
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	42,042	290,577	1,861	(35,820)	(890)	(250,362)	19,494
Liabilities							
Accounts payable and accrued expenses	1,157	455	-	-	-	3,125	-
Due to other funds	-	-	-	-	-	-	-
Total liabilities	1,157	455	-	-	-	3,125	-
Deferred inflows of resources							
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	40,885	290,122	1,861	-	-	-	19,494
Unassigned	-	-	-	(35,820)	(890)	(253,486)	-
Total fund balances (deficits)	40,885	290,122	1,861	(35,820)	(890)	(253,486)	19,494
Total liabilities, deferred inflows of resources and fund balances (deficits)	42,042	290,577	1,861	(35,820)	(890)	(250,361)	19,494

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Santa Matrone Memorial	Hazard Mitigation	Misc Scrap	Homeland Security	Municipal Resiliency Program	Sowanns/ Annawamscutt	CA Grant
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Accrued interest							
Other		-	-			-	-
Loans & Notes receivable		-	-			-	-
Due from other funds	4,267	(4,250)	39,580	70,423	(41,358)	(8,544)	(1,515)
Total assets	4,267	(4,250)	39,580	70,423	(41,358)	(8,544)	(1,515)
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	4,267	(4,250)	39,580	70,423	(41,358)	(8,544)	(1,515)
Liabilities							
Accounts payable and accrued expenses	-	-	-	-	1,080	-	-
Due to other funds	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	1,080	-	-
Deferred inflows of resources							
Unearned revenue	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	4,267	-	39,580	70,423	-	-	-
Unassigned	-	(4,250)	-	-	(42,438)	(8,544)	(1,515)
Total fund balances (deficits)	4,267	(4,250)	39,580	70,423	(42,438)	(8,544)	(1,515)
Total liabilities, deferred inflows of resources and fund balances (deficits)	4,267	(4,250)	39,580	70,423	(41,358)	(8,544)	(1,515)

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Balance Sheet
June 30, 2024

	Library Donations	Community Night Out	Park Benches	Concerts on the Common	Bristol in Bloom	Soda Machine	Police Sunshine Fund	1984 HUD Loan	Total Special Revenue Fund
Assets									
Cash and cash equivalents	$ -	$ -	$ -	$ 1,974	$ 2,802	$ -	$ -	$ -	$ 164,981
Accounts receivable:									
Federal and state government	-	-	-	-	-	-	-	-	312,491
Accrued interest		-							-
Other	-	-							-
Loans & Notes receivable	-	-							-
Due from other funds	4,469	1,463	(41,845)	-	-	100	1,540	54,239	264,697
Total assets	4,469	1,463	(41,845)	1,974	2,802	100	1,540	54,239	742,169
Deferred outflows of resources									
Deferred outflows	-	-	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	4,469	1,463	(41,845)	1,974	2,802	100	1,540	54,239	742,169
Liabilities									
Accounts payable and accrued expenses	-	-	-	-	-	-	-	-	32,006
Due to other funds	-	-	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	-	-	-	-	32,006
Deferred inflows of resources									
Unearned revenue	-	-	-	-	-	-	-	-	125,591
Total deferred inflows of resources	-	-	-	-	-	-	-	-	125,591
Fund balances									
Restricted	4,469	1,463	-	1,974	2,802	100	1,540	54,239	1,137,862
Unassigned	-	-	(41,845)	-	-	-	-	-	(553,291)
Total fund balances (deficits)	4,469	1,463	(41,845)	1,974	2,802	100	1,540	54,239	584,571
Total liabilities, deferred inflows of resources and fund balances (deficits)	4,469	1,463	(41,845)	1,974	2,802	100	1,540	54,239	742,168

See accompanying notes to required supplementary information
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Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Elections Cyber Grant	Special Events	University Town Committee	Halsey Park	Discovery Newport	Youth Golf	Learn 365
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	-	-	-	-	-	-
State	-	-	-	-	-	1,500	6,631
Other	-	40,563	25,000	-	-	-	-
Total revenues	-	40,563	25,000	-	-	1,500	6,631
Expenditures							
General government	-	-	24,000	-	7,500	-	23,004
Public safety	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-
Community services	-	37,842	-	-	-	-	-
Capital outlay	-	-	-	-	-	-	
Total expenditures	-	37,842	24,000	-	7,500	-	23,004
Excess (deficiency) of revenues over expenditures	-	2,721	1,000	-	(7,500)	1,500	(16,373)
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds		-	-	-	-	-	
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	-	2,721	1,000	-	(7,500)	1,500	(16,373)
Fund balance, July 1, 2023, restated	37,499	(6,206)	(5,118)	25,661	7,500	-	-
Fund balance, June 30, 2024	37,499	(3,485)	(4,118)	25,661	-	1,500	(16,373)

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Special Revenue Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Thomas Sheppard Resortation	J Salema Flower	PD Youth Leadership Camp	Contractor Bond Fund	End of Road - RIIB	RIDOH Growsmart	Mobile Command Upgrade
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	-	-	-	-	-	-
State	-	-	-	-	-	1,500	-
Other	-	-	8,796	-	-	-	-
Total revenues	-	-	8,796	-	-	1,500	-
Expenditures							
General government	-	208	-	-	-	1,500	-
Public safety	-	-	8,196	-	-	-	66,511
Public works	-	-	-	-	-	-	-
Community services	-	-	-	(94,009)	40,042	-	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	-	208	8,196	(94,009)	40,042	1,500	66,511
Excess (deficiency) of revenues over expenditures	-	(208)	600	94,009	(40,042)	-	(66,511)
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	-	(208)	600	94,009	(40,042)	-	(66,511)
Fund balance, July 1, 2023, revised	550	1,417	3,009	-	-	-	-
Fund balance, June 30, 2024	550	1,209	3,609	94,009	(40,042)	-	(66,511)

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	Keep Bristol Clean	Substance Abuse Task Abuse	Bristol Harbor Festival	Herreshoff	Police Support Dog	HEZ Program	Bristol Blooms
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	15,684	-	-	-	-	-
State	-	-	-	-	2,600	-	-
Other	950	-	35,810	-	-	23,486	300
Total revenues	950	15,684	35,810	-	2,600	23,486	300
Expenditures							
General government	703	-	12,068	-	-	-	-
Public safety	-	27,486	-	-	2,390	-	-
Public works	-	-	-	-	-	-	-
Community services	-	-	-	27,970	-	16,100	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	703	27,486	12,068	27,970	2,390	16,100	-
Excess (deficiency) of revenues over expenditures	247	(11,802)	23,742	(27,970)	210	7,386	300
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	247	(11,802)	23,742	(27,970)	210	7,386	300
Fund balance, July 1, 2023, revised	(331)	1,619	14,781	30,906	663	(19,202)	204
Fund balance, June 30, 2024	(84)	(10,183)	38,523	2,936	873	(11,816)	504

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	Dasilva Monument Fund	Children's Grove	Library Grant	Drug Free Communities Grant	Emergency Dialers Program	Recreation Tee Shirts	Rhythm Quest
Revenues							
Investment earnings	$ -	$ 310	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	-	-	59,223	-	-	-
State	-	-	22,176	-	-	-	-
Other	-	-	-	-	120	-	-
Total revenues	-	310	22,176	59,223	120	-	-
Expenditures							
General government	-	-	-	-	-	-	-
Public safety	-	-	-	52,619	-	-	-
Public works	-	-	-	-	-	-	-
Community services	-	-	-	-	556	4,198	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	-	-	-	52,619	556	4,198	-
Excess (deficiency) of revenues over expenditures	-	310	22,176	6,604	(436)	(4,198)	-
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	-	310	22,176	6,604	(436)	(4,198)	-
Fund balance, July 1, 2023, revised	3,708	5,685	-	93,559	(526)	4,355	338
Fund balance, June 30, 2024	3,708	5,995	22,176	100,163	(962)	157	338

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	Veterinary Fund	Spay/Neuter	Planning Engineer	Library Community Grant	Drawing Reviews	Police Narcotics	Police Grants
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ 1,613	$ -
Intergovernmental							
Federal	-	-	-	-	-	-	-
State	-	-	5,210	41,875	-	9,734	89,304
Other	9,746	9,384	-	-	25,445	-	-
Total revenues	9,746	9,384	5,210	41,875	25,445	11,347	89,304
Expenditures							
General government	-	-	-	-	-	-	-
Public safety	10,671	10,539	-	-	35,158	23,956	89,653
Public works	-	-	-	-	-	-	-
Community services	-	-	3,060	36,488	-	-	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	10,671	10,539	3,060	36,488	35,158	23,956	89,653
Excess (deficiency) of revenues over expenditures	(925)	(1,155)	2,150	5,387	(9,713)	(12,609)	(349)
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	(925)	(1,155)	2,150	5,387	(9,713)	(12,609)	(349)
Fund balance, July 1, 2023, revised	63,775	3,140	(13,079)	-	123,573	73,587	20,522
Fund balance, June 30, 2024	62,850	1,985	(10,929)	5,387	113,860	60,978	20,173

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	Records Preservation	Land Evidence and Technology	Community Garden	CLG	Safety Enhancements	CDBG	Fire Dept Grants
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	-	-	-	-	-	-
State	2,627	14,925	-	-	-	34,972	159,035
Other	-	-	-	-	-	-	-
Total revenues	2,627	14,925	-	-	-	34,972	159,035
Expenditures							
General government	-	33,083	-	-	-	-	-
Public safety	-	-	-	-	-	-	167,261
Public works	-	-	-	-	-	-	-
Community services	-	-	15	31,400	-	291,290	-
Capital outlay	-	-	-	-	-		-
Total expenditures	-	33,083	15	31,400	-	291,290	167,261
Excess (deficiency) of revenues over expenditures	2,627	(18,158)	(15)	(31,400)	-	(256,318)	(8,226)
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-		-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	2,627	(18,158)	(15)	(31,400)	-	(256,318)	(8,226)
Fund balance, July 1, 2023, revised	38,258	308,280	1,876	(4,420)	(890)	2,832	27,720
Fund balance, June 30, 2024	40,885	290,122	1,861	(35,820)	(890)	(253,486)	19,494

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	Santa Matrone Memorial	Hazard Mitigation	Misc Scrap	Homeland Security	Municipal Resiliency Program	Sowanns/ Annawamscutt	CA Grant
Revenues							
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Intergovernmental							
Federal	-	-	-	167,000	-	-	-
State	-	-	-	-	-	-	(2,371)
Other	-	-	8,100	-	-	-	-
Total revenues	-	-	8,100	167,000	-	-	(2,371)
Expenditures							
General government	1,000	-	-	-	-	-	2,018
Public safety	-	(7,650)	-	-	-	-	-
Public works	-	-	30,498	-	-	-	-
Community services	-	-	-	-	42,438	-	-
Capital outlay	-	-	-	-	-	-	-
Total expenditures	1,000	(7,650)	30,498	-	42,438	-	2,018
Excess (deficiency) of revenues over expenditures	(1,000)	7,650	(22,398)	167,000	(42,438)	-	(4,389)
Other financing sources (uses)							
Proceeds from the issurance of bonds	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	(1,000)	7,650	(22,398)	167,000	(42,438)	-	(4,389)
Fund balance, July 1, 2023, revised	5,267	(11,900)	61,978	(96,577)	-	(8,544)	2,874
Fund balance, June 30, 2024	4,267	(4,250)	39,580	70,423	(42,438)	(8,544)	(1,515)

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	Library Donations	Community Night Out	Park Benches	Concerts on the Common	Bristol in Bloom	Soda Machine	Police Sunshine Fund	1984 HUD Loan	Total Special Revenue Fund
Revenues									
Investment earnings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,923
Intergovernmental									
Federal	-	-	-	-	-	-	-	-	241,907
State	-	-	-	-	-	-	-	-	389,718
Other	4,469	1,200	(7,348)	-	-	-	-	-	186,021
Total revenues	4,469	1,200	(7,348)	-	-	-	-	-	819,569
Expenditures									
General government	-	2,258	-	-	-	-	-	-	107,342
Public safety	-	-	-	-	-	-	-	-	486,790
Public works	-	-	-	-	-	-	-	-	30,498
Community services	-	-	14,035	-	-	-	-	-	451,425
Capital outlay	-	-	-	-	-	-	-	-	-
Total expenditures	-	2,258	14,035	-	-	-	-	-	1,076,055
Excess (deficiency) of revenues over expenditures	4,469	(1,058)	(21,383)	-	-	-	-	-	(256,486)
Other financing sources (uses)									
Proceeds from the issurance of bonds	-	-	-	-	-	-	-	-	-
Operating transfers from other funds	-	-	-	-	-	-	-	-	-
Operating transfers to other funds	-	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	4,469	(1,058)	(21,383)	-	-	-	-	-	(256,486)
Fund balance, July 1, 2023, revised	-	2,521	(20,462)	1,974	2,802	100	1,540	54,239	841,057
Fund balance, June 30, 2024	4,469	1,463	(41,845)	1,974	2,802	100	1,540	54,239	584,571

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	End of Road - Boat Ramps	Police Capital Equipment	Walley School Building Project	Reynolds	Prudence Ferry Dock Repairs	State Street Reservoir	COVID
Assets	$ -						
Cash and cash equivalents		$ -	$ -	$ -	$ -	$ -	$ -
Investments	-	-	-	-	-	-	-
Cash held at fiscal agent	490,483	-	-	-	-	-	-
Accounts receivable:							
Federal and state government	596,083	-	-	-	-	-	-
Prepaid expenditures	-						
Due from other funds	245,455	11,503	1,851,831	-	-	35,457	1,705,528
Total assets	1,332,021	11,503	1,851,831	-	-	35,457	1,705,528
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total deferred outflows of resources		-	-	-	-	-	-
Total assets and deferred outflows of resources	$ 1,332,021	$ 11,503	$ 1,851,831	$ -	$ -	$ 35,457	$ 1,705,528
Liabilities:							
Accounts payable and accrued expenses	-	-	200,834	-	-	4,783	23,171
Due to other funds	-	-	-	72,733	-	-	-
Total liabilities	-	-	200,834	72,733	-	4,783	23,171
Deferred inflows of resources							
Unearned grant revenue	596,083	-	-	-	-	-	1,682,357
Deferred inflows	-	-	-	-	-	-	-
Total deferred inflows of resources	596,083	-	-	-	-	-	1,682,357
Fund balances							
Restricted	735,938	11,503	1,650,997	-	-	30,674	-
Unassigned	-	-	-	(72,733)	-	-	-
Total fund balances (deficits)	735,938	11,503	1,650,997	(72,733)	-	30,674	-
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 1,332,021	$ 11,503	$ 1,851,831	$ -	$ -	$ 35,457	$ 1,705,528

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	Capital Reserve	Colt Ambulance	Rescue Equipment	Public Works Capital	Community Dev. Capital	School Building Repairs	Q-G Community Center
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Investments	-	-	-	-	-	-	-
Cash held at fiscal agent	-	-	-	-	-	-	-
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Prepaid expenditures							
Due from other funds	14,000	99,030	-	50,047	1,500	-	-
Total assets	14,000	99,030	-	50,047	1,500	-	-
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total deferred outflows of resources	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	$ 14,000	$ 99,030	$ -	$ 50,047	$ 1,500	$ -	$ -
Liabilities:							
Accounts payable and accrued expenses	-	19,577	-	-	-	-	-
Due to other funds	-	-	5,702	-	-	-	-
Total liabilities	-	19,577	5,702	-	-	-	-
Deferred inflows of resources							
Unearned grant revenue	-	-	-	-	-	-	-
Deferred inflows	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	14,000	79,453	-	50,047	1,500	-	-
Unassigned	-	-	(5,702)	-	-	-	-
Total fund balances (deficits)	14,000	79,453	(5,702)	50,047	1,500	-	-
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 14,000	$ 99,030	$ -	$ 50,047	$ 1,500	$ -	$ -

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	Dog Park	Independence Park & Sea Wall Repairs	Wood and Hope Street Park	Accounting Systems Conversion	Mt Hope HS Drainage	Golf Course Water Quality	Dispatch Center Grant
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Investments	-	-	-	-	-	-	-
Cash held at fiscal agent	-	-	-	-	-	-	-
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Prepaid expenditures							
Due from other funds	5,552	-	3,153	-	-	131,695	937,331
Total assets	5,552	-	3,153	-	-	131,695	937,331
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total deferred outflows of resources	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	$ 5,552	$ -	$ 3,153	$ -	$ -	$ 131,695	$ 937,331
Liabilities:							
Accounts payable and accrued expenses	-	-	-	9,100	-	17,122	-
Due to other funds	-	-	-	117,135	-	-	-
Total liabilities	-	-	-	126,235	-	17,122	-
Deferred inflows of resources							
Unearned grant revenue	-	-	-	-	-	-	-
Deferred inflows	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	5,552	-	3,153	-	-	114,573	937,331
Unassigned	-	-	-	(126,235)	-	-	-
Total fund balances (deficits)	5,552	-	3,153	(126,235)	-	114,573	937,331
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 5,552	$ -	$ 3,153	$ -	$ -	$ 131,695	$ 937,331

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	YMCA Fund-Acquatics Center	Parks and Rec Aquatic Center	Independence Park Boat Ramp	Harbor Capital	Parks & Recreation Capital	Public Buildings Capital Fund	Tanyard Brook Project
Assets							
Cash and cash equivalents	$ 88,330	$ -	$ -	$ -	$ -	$ -	$ -
Investments	-	-	-	-	-	-	-
Cash held at fiscal agent	-	-	-	-	-	-	-
Accounts receivable:							
Federal and state government	-	-	-	-	-	-	-
Prepaid expenditures							
Due from other funds	-	13,690	157,229	-	-	403,089	534,579
Total assets	88,330	13,690	157,229	-	-	403,089	534,579
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total deferred outflows of resources	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	$ 88,330	$ 13,690	$ 157,229	$ -	$ -	$ 403,089	$ 534,579
Liabilities:							
Accounts payable and accrued expenses	-	-	-	-	-	4,150	-
Due to other funds	-	-	-	22,120	-	-	-
Total liabilities	-	-	-	22,120	-	4,150	-
Deferred inflows of resources							
Unearned grant revenue	-	-	-	-	-	-	-
Deferred inflows	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-
Fund balances							
Restricted	88,330	13,690	157,229	-	-	398,939	534,579
Unassigned	-	-	-	(22,120)	-	-	-
Total fund balances (deficits)	88,330	13,690	157,229	(22,120)	-	398,939	534,579
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 88,330	$ 13,690	$ 157,229	$ -	$ -	$ 403,089	$ 534,579

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	Road Repair Bonded Projects	Open Space Bonded Projects	Drainage Bonded Projects	Bike Path Expansion	Maritime Center	Electrical System Improvements	Resiliency Plan
Assets							
Cash and cash equivalents	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Investments	-	-	-	-	-	-	-
Cash held at fiscal agent	-	-	317,517	-	-	-	-
Accounts receivable:							
Federal and state government	-	(12,758)	187,947	-	-	-	-
Prepaid expenditures							
Due from other funds	-	-	-	3,300	-	-	-
Total assets	-	(12,758)	505,464	3,300	-	-	-
Deferred outflows of resources							
Deferred outflows	-	-	-	-	-	-	-
Total deferred outflows of resources	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	$ -	$ (12,758)	$ 505,464	$ 3,300	$ -	$ -	$ -
Liabilities:							
Accounts payable and accrued expenses	38,942	-	18,436	-	68,129	-	-
Due to other funds	355,442	272,038	56,709	-	259,981	342,206	165,545
Total liabilities	394,384	272,038	75,145	-	328,110	342,206	165,545
Deferred inflows of resources							
Unearned grant revenue	-	(12,732)	187,947	-	-	-	-
Deferred inflows	-	-	-	-	-	-	-
Total deferred inflows of resources	-	(12,732)	187,947	-	-	-	-
Fund balances							
Restricted	-	-	242,372	3,300	-	-	-
Unassigned	(394,384)	(272,064)	-	-	(328,110)	(342,206)	(165,545)
Total fund balances (deficits)	(394,384)	(272,064)	242,372	3,300	(328,110)	(342,206)	(165,545)
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ -	$ (12,758)	$ 505,464	$ 3,300	$ -	$ -	$ -

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	Environmental Site Plan	Band Stand	Independence Park Parking Lot	Rescue Equipment	Legion Square Park	Total Capital Project Funds
Assets						
Cash and cash equivalents	$ -	$ -	$ -	$ -		$ 88,330
Investments	-	-	-	-	-	-
Cash held at fiscal agent	-	-	-	0	-	808,000
Accounts receivable:						
Federal and state government	-	-	-	-	-	771,272
Prepaid expenditures						-
Due from other funds	141,775	374,763	155,544	99,583	-	6,975,634
Total assets	141,775	374,763	155,544	99,583	-	8,643,236
Deferred outflows of resources						
Deferred outflows	-	-	-	-	-	-
Total deferred outflows of resources	-	-	-	-	-	-
Total assets and deferred outflows of resources	$ 141,775	$ 374,763	$ 155,544	$ 99,583	$ -	$ 8,643,236
Liabilities:						
Accounts payable and accrued expenses	-	-	-	-	-	404,244
Due to other funds	-	-	-	-		1,669,611
Total liabilities	-	-	-	-	-	2,073,855
Deferred inflows of resources						
Unearned grant revenue	-	-	-	-	-	2,453,655
Deferred inflows	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	2,453,655
Fund balances						
Restricted	141,775	374,763	155,544	99,583	-	5,844,825
Unassigned	-	-	-	-	-	(1,729,099)
Total fund balances (deficits)	141,775	374,763	155,544	99,583	-	4,115,726
Total liabilities, deferred inflows of resources and fund balances (deficits)	$ 141,775	$ 374,763	$ 155,544	$ 99,583	$ -	$ 8,643,236

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	End of Road - Boat Ramps	Police Capital Equipment	Walley School Building Project	Reynolds	Prudence Ferry Dock Repairs	State Street Reservoir	COVID
Revenues							
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,117,412
Investment earnings	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total revenues	-	-	-	-	-	-	1,117,412
Expenditures							
Current:							
General government	-	-	459,265	72,733	-	-	1,117,412
Public safety	296,853	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-
Community services	-	-	-	-	-	60,141	-
Total expenditures	296,853	-	459,265	72,733	-	60,141	1,117,412
Excess (deficiency) of revenues over expenditures	(296,853)	-	(459,265)	(72,733)	-	(60,141)	-
Other financing sources (uses)							
Bond/Lease proceeds	293,770	-	-	-	-	94,685	-
Bond premiums	23,580	-	-	-	-	7,600	-
Loan proceeds from RIIB drawdown	44,363	-	-	-	-	-	-
Sale of property	-	-	493,951	-	-	-	-
Transfers in (out)	-	-	-	-	-	-	-
Total other financing sources (uses)	361,713	-	493,951	-	-	102,285	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	64,860	-	34,686	(72,733)	-	42,144	-
Fund balances, July 1, 2023, restated	671,078	11,503	1,616,311	-	-	(11,470)	-
Fund balances, June 30, 2024	$ 735,938	$ 11,503	$ 1,650,997	$ (72,733)	$ -	$ 30,674	$ -

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Town of Bristol, Rhode Island
Supplementary Information
Capital Projects Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Capital Reserve	Colt Ambulance	Rescue Equipment	Public Works Capital	Community Dev. Capital	School Building Repairs	Q-G Community Center
Revenues							
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Investment earnings	-	-	-	-	-	-	-
Other	17,308	204	-	-	-	19	-
Total revenues	17,308	204	-	-	-	19	-
Expenditures							
Current:							
General government	-	-	-	-	-	-	-
Public safety	-	65,302	-	-	-	-	-
Public works	-	-	-	39,548	-	-	-
Community services	-	-	-	-	-	-	-
Total expenditures	-	65,302	-	39,548	-	-	-
Excess (deficiency) of revenues over expenditures	17,308	(65,098)	-	(39,548)	-	19	-
Other financing sources (uses)							
Bond/Lease proceeds	-	-	-	-	-	-	-
Bond premiums	-	-	-	-	-	-	-
Loan proceeds from RIIB drawdown	-	-	-	-	-	-	-
Sale of property	-	-	-	-	-	-	-
Transfers in (out)	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	17,308	(65,098)	-	(39,548)	-	19	-
Fund balances, July 1, 2023, restated	(3,308)	144,551	(5,702)	89,595	1,500	(19)	-
Fund balances, June 30, 2024	$ 14,000	$ 79,453	$ (5,702)	$ 50,047	$ 1,500	$ -	$ -

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Capital Projects Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Dog Park	Independence Park & Sea Wall Repairs	Wood and Hope Street Park	Accounting Systems Conversion	Mt Hope HS Drainage	Golf Course Water Quality	Dispatch Center Grant
Revenues							
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ 188,375	$ -
Investment earnings	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total revenues	-	-	-	-	-	188,375	-
Expenditures							
Current:							
General government	-	-	-	126,235	-	-	-
Public safety	-	-	-	-	-	-	24,804
Public works	-	-	-	-	-	-	-
Community services	-	(43,486)	-	-	-	-	-
Total expenditures	-	(43,486)	-	126,235	-	-	24,804
Excess (deficiency) of revenues over expenditures	-	43,486	-	(126,235)	-	188,375	(24,804)
Other financing sources (uses)							
Bond/Lease proceeds	-	-	-	-	-	-	-
Bond premiums	-	-	-	-	-	-	-
Loan proceeds from RIIB drawdown	-	-	-	-	-	-	-
Sale of property	-	-	-	-	-	-	-
Transfers in (out)	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	-	43,486	-	(126,235)	-	188,375	(24,804)
Fund balances, July 1, 2023, restated	5,552	(43,486)	3,153	-	-	(73,802)	962,135
Fund balances, June 30, 2024	$ 5,552	$ -	$ 3,153	$ (126,235)	$ -	$ 114,573	$ 937,331

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Capital Projects Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	YMCA Fund-Acquatics Center	Parks and Rec Aquatic Center	Independence Park Boat Ramp	Harbor Capital	Parks & Recreation Capital	Public Buildings Capital Fund	Tanyard Brook Project
Revenues							
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ -	
Investment earnings	3,442	-	-	-	-	-	-
Other	-	-	-	-	2,376	475	-
Total revenues	3,442	-	-	-	2,376	475	-
Expenditures							
Current:							
General government	-	-	-	-	-	188,467	-
Public safety	-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-
Community services	-	-	5,105	-	7,094	-	287,044
Total expenditures	-	-	5,105	-	7,094	188,467	287,044
Excess (deficiency) of revenues over expenditures	3,442	-	(5,105)	-	(4,718)	(187,992)	(287,044)
Other financing sources (uses)							
Bond/Lease proceeds	-	-	-	-	-	210,769	1,965,238
Bond premiums	-	-	-	-	-	16,917	157,741
Loan proceeds from RIIB drawdown	-	-	-	-	-	-	-
Sale of property	-	-	-	-	-	-	-
Transfers in (out)	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	227,686	2,122,979
Excess (deficiency) of revenues and other sources over expenditures and other uses	3,442	-	(5,105)	-	(4,718)	39,694	1,835,935
Fund balances, July 1, 2023, restated	84,888	13,690	162,334	(22,120)	4,718	359,245	(1,301,356)
Fund balances, June 30, 2024	$ 88,330	$ 13,690	$ 157,229	$ (22,120)	$ -	$ 398,939	$ 534,579

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Capital Projects Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Road Repair Bonded Projects	Open Space Bonded Projects	Drainage Bonded Projects	Bike Path Expansion	Maritime Center	Electrical System Improvements	Resiliency Plan
Revenues							
Intergovernmental	$ -	$ -	$ 172,800	$ 162,672	$ -	$ -	$ -
Investment earnings	-	-	-	-	-	-	-
Other	126,470	-	-	-	-	58,266	-
Total revenues	126,470	-	172,800	162,672	-	58,266	-
Expenditures							
Current:							
General government	-	284,796	-	-	-	-	-
Public safety	-	-	-	-	190,083	-	-
Public works	-	-	186,927	-	-	245,917	165,545
Community services	1,448,545	-	-	141,082	-	-	-
Total expenditures	1,448,545	284,796	186,927	141,082	190,083	245,917	165,545
Excess (deficiency) of revenues over expenditures	(1,322,075)	(284,796)	(14,127)	21,590	(190,083)	(187,651)	(165,545)
Other financing sources (uses)							
Bond/Lease proceeds	1,807,738	-	-	-	-	-	-
Bond premiums	145,100	-	-	-	-	-	-
Loan proceeds from RIIB drawdown	-	284,796	129,570	-	-	-	-
Sale of property	-	-	-	-	-	-	-
Transfers in (out)	-	-	-	-	-	-	-
Total other financing sources (uses)	1,952,838	284,796	129,570	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	630,763	-	115,443	21,590	(190,083)	(187,651)	(165,545)
Fund balances, July 1, 2023, restated	(1,025,147)	(272,064)	126,929	(18,290)	(138,027)	(154,555)	-
Fund balances, June 30, 2024	$ (394,384)	$ (272,064)	$ 242,372	$ 3,300	$ (328,110)	$ (342,206)	$ (165,545)

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Capital Projects Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Environmental Site Plan	Band Stand	Independence Park Parking Lot	Rescue Equipment	Legion Square Park	Total Capital Project Funds
Revenues						
Intergovernmental	$ -	$ -	$ -	$ -	$ -	$ 1,641,259
Investment earnings	-	-	-	-	-	3,442
Other	-	-	-	-	-	205,118
Total revenues	-	-	-	-	-	1,849,819
Expenditures						
Current:						
General government	-	-	-	-	-	2,248,908
Public safety	42,338	-	-	1,617,731	-	2,237,111
Public works	-	-	-	-	-	637,937
Community services	-	85,519	47,875	-	-	2,038,919
Total expenditures	42,338	85,519	47,875	1,617,731	-	7,162,875
Excess (deficiency) of revenues over expenditures	(42,338)	(85,519)	(47,875)	(1,617,731)	-	(5,313,056)
Other financing sources (uses)						
Bond/Lease proceeds	170,433	426,082	188,305	1,117,281	-	6,274,301
Bond premiums	13,680	34,200	15,114	89,680	-	503,612
Loan proceeds from RIIB drawdown	-	-	-	-	-	458,729
Sale of property	-	-	-	-	-	493,951
Transfers in (out)	-	-	-	-	-	-
Total other financing sources (uses)	184,113	460,282	203,419	1,206,961	-	7,730,593
Excess (deficiency) of revenues and other sources over expenditures and other uses	141,775	374,763	155,544	(410,770)	-	2,417,537
Fund balances, July 1, 2023, restated	-	-	-	510,353	-	1,698,189
Fund balances, June 30, 2024	$ 141,775	$ 374,763	$ 155,544	$ 99,583	$ -	$ 4,115,726

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Town of Bristol, Rhode Island
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Permanent Funds Non-Major Governmental Funds
Combining Balance Sheets
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	Ruth A Seldon Fund	Frederick Easterbrooks Fund	Davis Wilson Fund	Fund 7116 & 6180	Colt Poor Farm	Poor Farm Fund	Rev John Bristed Fund	Fletcher Fund
Assets								
Cash and cash equivalents	$ 6,073	$ 2,720	$ 90,209	$ 129	$ 79,774	$ 5,477	$ 261	$ 569
Investments	173,671	80,032	1,773,092	1,980	1,047,885	249,487	6,150	9,926
Accounts receivable:								
Federal and state government	-	-	-	-	-	-	-	-
Accrued interest	1,197	543	11,118	18	6,832	1,691	54	87
Due from other funds	12,734	5,504	103,919	126	59,934	18,016	351	581
Total assets	193,675	88,799	1,978,338	2,253	1,194,425	274,671	6,816	11,163
Deferred outflows of resources								
Deferred outflows	-	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	193,675	88,799	1,978,338	2,253	1,194,425	274,671	6,816	11,163
Liabilities								
Accounts payable and accrued expenses	-	-	-	-	-	-	-	-
Due to other funds	-	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	-	-	-	-
Deferred inflows of resources								
Deferred revenue	-	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-	-
Fund balances								
Non-Spendable	197,901	2,000	-	-	50,000	10,000	500	800
Restricted	(4,225)	86,803	1,978,338	2,253	1,144,425	264,672	6,316	10,365
Total fund balances	193,676	88,803	1,978,338	2,253	1,194,425	274,672	6,816	11,165
Total liabilities, deferred inflows of resources and fund balances	$ 193,676	$ 88,803	$ 1,978,338	$ 2,253	$ 1,194,425	$ 274,672	$ 6,816	$ 11,165

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Town of Bristol, Rhode Island
Supplementary Information
Permanent Funds Non-Major Governmental Funds
Combining Balance Sheets
June 30, 2024

	John B. Herreshoff Fund	Isabelle Wardwell Fund	Marshall Waldron Fund	Martha Gardner Fund	James Dimon Fund	North Burial Ground Fund	Teachers for Children Fund	Total Permanent Funds
Assets								
Cash and cash equivalents	$ 297	$ 472	$ 486	$ 344	$ 572	$ 44,244	$ 28,259	$ 259,886
Investments	9,876	13,442	6,801	6,852	9,960	869,801	874,122	5,133,077
Accounts receivable:								
Federal and state government	-	-	-	-	-	-	-	-
Accrued interest	84	116	61	60	88	0	6,600	28,558
Due from other funds	644	6,363	397	430	504	183,062	174,574	567,139
Total assets	10,901	20,393	7,745	7,686	11,124	1,097,107	1,083,555	5,988,660
Deferred outflows of resources								
Deferred outflows	-	-	-	-	-	-	-	-
Total assets and deferred outflows of resources	10,901	20,393	7,745	7,686	11,124	1,097,107	1,083,555	5,988,660
Liabilities								
Accounts payable and accrued expenses	-	-	-	-	-	145,116	-	145,116
Due to other funds	-	-	-	-	-	-	-	-
Total liabilities	-	-	-	-	-	145,116	-	145,116
Deferred inflows of resources								
Deferred revenue	-	-	-	-	-	-	-	-
Total deferred inflows of resources	-	-	-	-	-	-	-	-
Fund balances								-
Non-Spendable	1,000	2,000	200	1,000	1,000	-	512,388	778,789
Restricted	9,903	18,393	7,546	6,684	10,124	951,991	571,167	5,064,755
Total fund balances	10,903	20,393	7,746	7,684	11,124	951,991	1,083,555	5,843,544
Total liabilities, deferred inflows of resources and fund balances	$ 10,903	$ 20,393	$ 7,746	$ 7,684	$ 11,124	$ 1,097,107	$ 1,083,555	$ 5,988,660

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Town of Bristol, Rhode Island
Supplementary Information
Permanent Funds Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	Ruth A Seldon Fund	Frederick Easterbrooks Fund	Davis Wilson Fund	Fund 7116 & 6180	Colt Poor Farm	Poor Farm Fund	Rev John Bristed Fund	Fletcher Fund
Revenues								
Investment earnings	$ 4,744	$ 2,169	$ 43,597	$ 64	$ 28,077	$ 6,721	$ 133	$ 297
Unrealized gain (loss) on investments	15,115	6,745	165,263	151	88,919	21,330	514	923
Other	-	-	-	-	-	-	-	-
Total revenues	19,859	8,914	208,860	215	116,996	28,051	647	1,220
Expenditures								
General government		-	-	-	-	-	-	-
Public works	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues over expenditures	19,859	8,914	208,860	215	116,996	28,051	647	1,220
Other financing sources (uses)								
Operating transfers to other funds	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	19,859	8,914	208,860	215	116,996	28,051	647	1,220
Fund balances July 1, 2023	173,817	79,889	1,769,478	2,038	1,077,429	246,621	6,169	9,945
Fund balances, June 30, 2024	$ 193,676	$ 88,803	$ 1,978,338	$ 2,253	$ 1,194,425	$ 274,672	$ 6,816	$ 11,165

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Town of Bristol, Rhode Island
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Permanent Funds Non-Major Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balance
For the Year Ended June 30, 2024

	John B. Herreshoff Fund	Isabelle Wardwell Fund	Marshall Waldron Fund	Martha Gardner Fund	James Dimon Fund	North Burial Ground Fund	Teachers for Children Fund	Total Permanent Funds
Revenues								
Investment earnings	$ 286	$ 406	$ 210	$ 207	$ 213	$ 16,315	$ 26,287	$ 129,726
Unrealized gain (loss) on investments	929	3,635	607	605	939	(219,917)	67,895	153,653
Other	-	-	-	-	-	554,489	-	554,489
Total revenues	1,215	4,041	817	812	1,152	350,887	94,182	837,868
Expenditures								
General government	-	-	-	-	-	-	-	-
Public works	-	-	-	-	-	427,484	-	427,484
Total expenditures	-	-	-	-	-	427,484	-	427,484
Excess (deficiency) of revenues over expenditures	1,215	4,041	817	812	1,152	(76,597)	94,182	410,384
Other financing sources (uses)								
Operating transfers to other funds	-	-	-	-	-	-	-	-
Total other financing sources (uses)	-	-	-	-	-	-	-	-
Excess (deficiency) of revenues and other sources over expenditures and other uses	1,215	4,041	817	812	1,152	(76,597)	94,182	410,384
Fund balances July 1, 2023	9,688	16,352	6,929	6,872	9,972	1,028,588	989,373	5,433,160
Fund balances, June 30, 2024	$ 10,903	$ 20,393	$ 7,746	$ 7,684	$ 11,124	$ 951,991	$ 1,083,555	$ 5,843,544

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Town of Bristol, Rhode Island
Supplementary Information
Private Purpose Trust Funds
Combining Statement of Net Position
June 30, 2024

	Guiteras School Fund	George Stanton Fund	Amato M. Malafronte Award Fund	Colt Memorial High School	Evelyn Bache Fund	Nathaniel Byfield School Fund	John DeWolf Scholarship Fund
Assets							
Cash and cash equivalents	$ 55,310	$ 1,763	$ -	$ 28,401	$ -	$ 28,978	$ 5,701
Investments	1,117,684	56,636	-	2,583,321	-	740,435	240,569
Accrued interest receivable	13,854	745	-	34,322	-	9,527	1,272
Due From external parties	543,690	26,202	20,036	499,965	1,648	225,599	85,992
Total assets	1,730,538	85,346	20,036	3,146,009	1,648	1,004,539	333,534
Liabilities							
Due to other governments	-	-	-	-	-	-	-
Accounts payable							
Total liabilities	-	-	-	-	-	-	-
Net Position							
Non-spendable	-	2,000	-	100,000	443	100,000	41,330
Held in Trust for private purposes	1,730,538	83,346	20,036	3,046,009	1,205	904,539	292,204
Total Liabilities and net position	$ 1,730,538	$ 85,346	$ 20,036	$ 3,146,009	$ 1,648	$ 1,004,539	$ 333,534

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Town of Bristol, Rhode Island
Supplementary Information
Private Purpose Trust Funds
Combining Statement of Net Position
June 30, 2024

	Jesse A. Turner Jr. Award	Eric W. Dober Memorial Fund	God Bless Bristol	Rogers Free Library Fund	Narrows Association Fund	Total Private Purpose Trust Funds
Assets						
Cash and cash equivalents	$ -	$ -	$ -	$ 2,263	$ 690	$ 123,106
Investments	-	-	-	88,152	29,757	4,856,554
Accrued interest receivable	-	-	-	2,807	361	62,888
Due From external parties	1,195	132	2,022	41,572	750	1,448,803
Total assets	1,195	132	2,022	134,794	31,558	6,491,351
Liabilities						
Due to other governments	-	-	-	-	-	-
Accounts payable				-	-	-
Total liabilities	-	-	-	-	-	-
Net Position						
Non-spendable	450	-	-	-	-	244,223
Held in Trust for private purposes	745	132	2,022	134,794	31,558	6,247,128
Total Liabilities and net position	$ 1,195	$ 132	$ 2,022	$ 134,794	$ 31,558	$ 6,491,351

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Town of Bristol, Rhode Island
Supplementary Information
Private Purpose Trust Funds
Combining Statement of Changes in Net Position
For the year ended June 30, 2024

	Guiteras School Fund	George Stanton Fund	Amato M. Malafronte Award Fund	Colt Memorial High School	Evelyn Bache Fund	Nathaniel Byfield School Fund	John DeWolf Scholarship Fund
Additions							
Investment income(loss), net:							
Investment income	$ 65,132	$ 1,673	$ -	$ 90,203	$ -	$ 24,630	$ 4,139
Investment expense	-	-	-	-	-	-	-
Net appreciation (depreciation) in fair value of investments	92,438	4,849	-	55,210	(3)	57,916	20,881
	157,570	6,522	-	145,413	(3)	82,546	25,020
Contributions, other	-	-	-	17,116	-	-	-
Total additions	157,570	6,522	-	162,529	(3)	82,546	25,020
Deductions							
Trust expenses	-	-	-	-	-	-	-
Transfers to other funds	-	-	-	-	-	-	-
Total deductions	-	-	-	-	-	-	-
Changes in fund equity held in trust for individuals, organizations and other governments	157,570	6,522	-	162,529	(3)	82,546	25,020
Net position, July 1, 2023	1,572,968	78,824	20,036	2,983,480	1,651	921,993	308,514
Net position, June 30, 2024	$ 1,730,538	$ 85,346	$ 20,036	$ 3,146,009	$ 1,648	$ 1,004,539	$ 333,534

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Town of Bristol, Rhode Island
Supplementary Information
Private Purpose Trust Funds
Combining Statement of Changes in Net Position
For the year ended June 30, 2024

	Jesse A. Turner Jr. Award	Eric W. Dober Memorial Fund	God Bless Bristol	Rogers Free Library Fund	Narrows Association Fund	Total Private Purpose Trust Funds
Additions						
Investment income(loss), net:						
Investment income	$ -	$ -	$ -	$ 4,603	$ 947	$ 191,327
Investment expense	-	-	-	-	-	-
Net appreciation (depreciation) in fai	-	-	-	7,691	2,195	241,177
	-	-	-	12,294	3,142	432,504
Contributions, other	-	-	-	-		17,116
Total additions	-	-	-	12,294	3,142	449,620
Deductions						
Trust expenses	-	-	-	-	3,000	3,000
Transfers to other funds	-	-	-	-	-	-
Total deductions	-	-	-	-	3,000	3,000
Changes in fund equity held in trust for individuals, organizations and other governments	-	-	-	12,294	142	446,620
						-
Net position, July 1, 2023	1,195	132	2,022	122,500	31,416	6,044,731
Net position, June 30, 2024	$ 1,195	$ 132	$ 2,022	$ 134,794	$ 31,558	$ 6,491,351

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Custodial Funds
Combining Statement of Changes in Net Position
June 30, 2024

	Volunteer Fire Funds	Christmas Festival	Probabte Funds	4th of July Committee	Total Custodial Funds
Assets					
Cash and cash equivalents	$ 154,935	$ 22,301	$ -	$ 478,591	$ 655,827
Accounts Receivable				-	
Other	-	-	-	-	-
Total assets	154,935	22,301	-	478,591	655,827
Net Position					
Held in Trust for other purposes	154,935	22,301	-	478,591	655,827
Total Net position	$ 154,935	$ 22,301	$ -	$ 478,591	$ 655,827

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Custodial Funds
Combining Statement of Additions and Deductions
For the year ended June 30, 2024

	Volunteer Fire Funds	Christmas Festival	Probabte Funds	4th of July Committee	Total Custodial Funds
Additions					
Funds received on behalf of others	$ 21,196	$ 7,621	$ -	$ 75,938	$ 104,755
Total additions	21,196	7,621	-	75,938	104,755
Deductions					
Funds distributed on behalf of others	20,579	-	4,816	20	25,415
Total deductions	20,579	-	4,816	20	25,415
Change in net position	617	7,621	(4,816)	75,918	79,340
Net Position, July 1, 2023	154,318	14,680	4,816	402,673	576,487
Net Position, June 30, 2024	$ 154,935	$ 22,301	$ -	$ 478,591	$ 655,827

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Tax Collector's Annual Report
For the Year Ended June 30, 2024

Fiscal Year	Balance July 1, 2023	Current Year Assessment	Adjustments/ abatements	Amount to be collected	FY 2024 Collections	Balance, June 30, 2024	July-August 2023 Collections Subject to 60-day FY23 Accrual	September-June 2024 Collections	Total FY23 Cash Collections	July-August 2024 Collections Subject to 60-day FY23 Accrual
2024		$ 48,403,638	$ 70,117	$ 48,473,755	$ 47,574,204	$ 899,551	$ 708,243	$ 46,865,961	$ 47,574,204	$ 534,684
2023	$ 1,098,577		163,594	1,262,170	1,116,130	146,040	96,421	1,019,709	1,116,130	105,541
2022	148,344		15,514	163,858	131,270	32,588	467	130,803	131,270	873
2021	37,185		231	37,416	2,790	34,625	14	2,776	2,790	521
2020	35,264		(104)	35,161	170	34,992	-	170	170	-
2019	44,717		-	44,718	538	44,179	-	538	538	-
2018	49,075		26	49,101	781	48,319	-	781	781	-
2017	58,696		313	59,009	1,161	57,848	15	1,146	1,161	-
2016	50,300		50	50,350	492	49,858	-	492	492	-
2015 and prior	170,395		(44,151)	126,245	532	125,713	-	532	532	-
	$ 1,692,553	**$ 48,403,638**	**$ 205,590**	**$ 50,301,783**	**$ 48,828,068**	**$ 1,473,714**	**$ 805,161**	**$ 48,022,907**	**$ 48,828,068**	**$ 641,619**
Allowance for Uncollectible Accounts	(471,113)					(406,858)				
Net Property Tax Receivable	**$ 1,221,440**					**$ 1,066,856**				

See accompanying notes to required supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Tax Collector's Annual Report
For the Year Ended June 30, 2024

Schedule of Net Assessed Property, Value by Category

Description of Property	Valuations December 31, 2022	Levy July 1, 2023
Real Property	$ 3,629,598,110	$ 47,184,775
Motor Vehicle	-	-
Tangible	56,701,466	737,119
Total	**$ 3,686,299,576**	**$ 47,921,894**
Exemptions	67,082,212	(430,850)
Net Assessed Value	**$ 3,619,217,364**	**$ 48,352,744**

Reconciliation of Current Year Property Tax Revenue

Current Year Collections	$ 48,828,068
July-August 2024 Collections Subject to 60-day FY24 Accrual	641,619
	49,469,688
July-August 2023 Collections Subject to 60-day FY23 Accrual	(805,161)
	48,664,527
Miscellaneous	11,718

See accompanying notes to required supplementary information
See independent auditor's report

OTHER SUPPLEMENTARY INFORMATION

The Annual Supplemental Transparency Report Schedules
required by the State of Rhode Island General Law § 45-12-22.2 and § 44-35-10

Annual Supplemental Transparency Report (MTP2) - Revenue
Annual Supplemental Transparency Report (MTP2) – Expenditures
Combining Schedule of Reportable Government Services with Reconciliation to MTP2 – Municipal
Combining Schedule of Reportable Government Services with Reconciliation to MTP2 – Education Department
Notes to Supplementary Information – Annual Supplemental Transparency Report (MTP2)

See accompanying notes to supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Annual Supplemental Transparency Report (MTP2)
For the Year Ended June 30, 2024

REVENUE	Municipal
Current Year Levy Tax Collection	$ 47,400,645
Last Year's Levy Tax Collection	1,125,250
Prior Years Property Tax Collection	138,631
Interest & Penalty	1,043,909
PILOT & Tax Treaty (excluded from levy) Collection	510,417
Other Local Property Taxes	-
Licenses and Permits	1,093,964
Fines and Forfeitures	594,901
Investment Income	896,108
Departmental	2,888,706
Rescue Run Revenue	1,057,412
Police & Fire Detail	327,382
Other Local Non-Property Tax Revenues	-
Tuition	-
Impact Aid	-
Medicaid	-
Federal Stabilization Funds	-
Federal Food Service Reimbursement	-
CDBG	-
COPS Grants	-
SAFER Grants	-
Other Federal Aid Funds	-
COVID - ESSER	-
COVID - CRF	-
COVID - CDBG	-
COVID - FEMA	-
COVID - Other	-
COVID - ARPA	1,117,412
MV Excise Tax Reimbursement	2,796,382
State PILOT Program	1,305,958
Distressed Community Relief Fund	-
Library Resource Aid	206,100
Library Construction Aid	-
Public Service Corporation Tax	295,616
Meals & Beverage Tax / Hotel Tax	792,316
LEA Aid	-
Group Home	-
Housing Aid Capital Projects	-
Housing Aid Bonded Debt	-
State Food Service Revenue	-
Incentive Aid	-
Property Revaluation Reimbursement	-
Other State Revenue	-
Motor Vehicle Phase Out	109,436
Other Revenue	-
Local Appropriation for Education	-
Regional Appropriation for Education	-
Supplemental Appropriation for Education	-
Regional Supplemental Appropriation for Education	-
Other Education Appropriation	-
Rounding	-
Total Revenue	$ 63,700,545
Financing Sources: Transfer from Capital Funds	$ -
Financing Sources: Transfer from Other Funds	75,000
Financing Sources: Debt Proceeds	-
Financing Sources: Other	-
Rounding	-
Total Other Financing Sources	$ 75,000

See accompanying notes to supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Annual Supplemental Transparency Report (MTP2)
For the Year Ended June 30, 2024

EXPENDITURES	General Government	Finance	Social Services	Centralized IT	Planning	Libraries	Public Works	Parks and Rec	Police Department
Compensation- Group A	$ 730,891	$ 533,365	$ 33,179	$ -	$ 501,027	$ 682,595	$ 2,104,570	$ 463,818	$ 3,720,543
Compensation - Group B	-	-	-	-	-	-	-	-	-
Compensation - Group C	-	-	-	-	-	-	-	-	-
Compensation -Volunteer	-	-	-	-	-	-	-	-	-
Overtime- Group A	-	200	-	-	-	-	101,829	3,780	260,044
Overtime - Group B	-	-	-	-	-	-	-	-	-
Overtime - Group C	-	-	-	-	-	-	-	-	-
Police & Fire Detail	-	-	-	-	-	-	-	-	123,269
Active Medical Insurance - Group A	128,249	125,552	7,818	-	74,898	48,824	614,335	92,608	635,936
Active Medical Insurance- Group B	-	-	-	-	-	-	-	-	-
Active Medical Insurance- Group C	-	-	-	-	-	-	-	-	-
Active Dental insurance- Group A	4,451	6,041	-	-	2,820	1,542	20,382	2,863	28,880
Active Dental Insurance- Group B	-	-	-	-	-	-	-	-	-
Active Dental Insurance- Group C	-	-	-	-	-	-	-	-	-
Payroll Taxes	51,075	40,474	2,516	-	37,004	51,110	174,070	34,339	94,130
Life Insurance	121,325	-	-	-	-	-	-	-	-
State Defined Contribution- Group A	4,877	5,186	311	-	4,615	3,507	19,033	3,065	-
State Defined Contribution - Group B	-	-	-	-	-	-	-	-	-
State Defined Contribution - Group C	-	-	-	-	-	-	-	-	-
Other Benefits- Group A	-	-	-	-	-	-	-	-	-
Other Benefits- Group B	-	-	-	-	-	-	-	-	-
Other Benefits- Group C	-	-	-	-	-	-	-	-	-
Local Defined Benefit Pension- Group A	-	-	-	-	-	-	-	-	1,619,826
Local Defined Benefit Pension - Group B	-	-	-	-	-	-	-	-	-
Local Defined Benefit Pension - Group C	-	-	-	-	-	-	-	-	-
State Defined Benefit Pension- Group A	70,152	72,373	4,479	-	58,876	48,525	285,956	44,102	245,134
State Defined Benefit Pension - Group B	-	-	-	-	-	-	-	-	-
State Defined Benefit Pension - Group C	-	-	-	-	-	-	-	-	-
Other Defined Benefit / Contribution	-	-	-	-	-	-	-	-	-
Purchased Services	502,473	135,196	-	-	59,603	-	445,124	218,266	-
Materials/Supplies	32,121	-	-	-	59	49,810	149,476	3,330	160,353
Software Licenses	74,976	-	-	-	15,290	-	8,556	-	-
Capital Outlays	428,672	-	-	-	62,431	224,977	684,952	172,879	87,369
Insurance	1,116,566	-	-	-	-	-	-	-	-
Maintenance	141,589	-	-	-	-	30,568	76,888	51,440	26,833
Vehicle Operations	386	-	-	-	-	-	410,879	9,105	129,521
Utilities	85,733	-	-	-	-	45,568	46,539	70,945	83,803
Contingency	-	-	-	-	-	-	-	-	-
Street Lighting	-	-	-	-	-	-	136,929	-	-
Revaluation	-	-	-	-	-	-	-	-	-
Snow Removal-Raw Material & External Contracts	-	-	-	-	-	-	118,936	-	-
Trash Removal & Recycling	-	-	-	-	-	-	393,653	-	-
Claims & Settlements	(9,827)	-	-	-	-	-	-	-	-
Community Support	277,730	-	-	-	-	-	-	-	-
Other Operation Expenditures	1,010,622	124,392	7,651	-	280,103	128,323	3,049	44,165	158,557
Tipping Fees	-	-	-	-	-	-	-	-	-
Local Appropriation for Education	-	-	-	-	-	-	-	-	-
Regional Appropriation for Education	-	-	-	-	-	-	-	-	-
Supplemental Appropriation for Education	-	-	-	-	-	-	-	-	-
Regional Supplemental Appropriation for Education	-	-	-	-	-	-	-	-	-
Other Education Appropriation	-	-	-	-	-	-	-	-	-
Municipal Debt- Principal	-	-	-	-	-	-	-	-	-
Municipal Debt- Interest	-	-	-	-	-	-	-	-	-
School Debt- Principal	-	-	-	-	-	-	-	-	-
School Debt- Interest	-	-	-	-	-	-	-	-	-
Retiree Medical Insurance- Total	-	-	-	-	-	-	-	-	-
Retiree Dental Insurance- Total	-	-	-	-	-	-	-	-	-
OPEB Contribution- Total	-	-	-	-	-	-	-	-	-
Rounding	-	-	-	-	-	-	-	-	-
Total Expenditures	$ 4,772,061	$ 1,042,779	$ 55,954	$ -	$ 1,096,726	$ 1,315,349	$ 5,795,156	$ 1,214,705	$ 7,374,198

See accompanying notes to supplementary information
See independent auditor's report

Town of Bristol, Rhode Island
Supplementary Information
Annual Supplemental Transparency Report (MTP2)
For the Year Ended June 30, 2024

EXPENDITURES	Fire Department	Centralized Dispatch	Public Safety Other	Education Appropriation	Debt	OPEB	Total Municipal
Compensation- Group A	$ 460,230	$ 435,716	$ 381,080	$ -	$ -	$ -	$ 10,047,014
Compensation - Group B	-	-	-	-	-	-	-
Compensation - Group C	-	-	-	-	-	-	-
Compensation -Volunteer	448,273	-	-	-	-	-	448,273
Overtime- Group A	-	62,655	1,497	-	-	-	430,005
Overtime - Group B	-	-	-	-	-	-	-
Overtime - Group C	-	-	-	-	-	-	-
Police & Fire Detail	64,172	-	-	-	-	-	187,441
Active Medical Insurance - Group A	82,955	-	22,001	-	-	-	1,833,176
Active Medical Insurance- Group B	-	174,871	-	-	-	-	174,871
Active Medical Insurance- Group C	-	-	-	-	-	-	-
Active Dental Insurance- Group A	3,372	-	3,010	-	-	-	73,361
Active Dental Insurance- Group B	-	7,234	-	-	-	-	7,234
Active Dental Insurance- Group C	-	-	-	-	-	-	-
Payroll Taxes	76,850	-	28,964	-	-	-	590,532
Life Insurance	-	-	-	-	-	-	121,325
State Defined Contribution- Group A	9,100	104,440	2,568	-	-	-	156,702
State Defined Contribution - Group B	-	3,442	-	-	-	-	3,442
State Defined Contribution - Group C	-	-	-	-	-	-	-
Other Benefits- Group A	-	-	-	-	-	-	-
Other Benefits- Group B	-	-	-	-	-	-	-
Other Benefits- Group C	-	-	-	-	-	-	-
Local Defined Benefit Pension- Group A	-	-	-	-	-	-	1,619,826
Local Defined Benefit Pension - Group B	-	-	-	-	-	-	-
Local Defined Benefit Pension - Group C	-	-	-	-	-	-	-
State Defined Benefit Pension- Group A	24,940	-	34,861	-	-	-	889,398
State Defined Benefit Pension - Group B	-	49,882	-	-	-	-	49,882
State Defined Benefit Pension - Group C	-	-	-	-	-	-	-
Other Defined Benefit / Contribution	-	-	-	-	-	-	-
Purchased Services	489,010	-	7,964	-	-	-	1,857,636
Materials/Supplies	160,918	-	17,411	-	-	-	573,478
Software Licenses	26,566	-	1,163	-	-	-	126,551
Capital Outlays	186,951	-	-	-	-	-	1,848,231
Insurance	-	-	-	-	-	-	1,116,566
Maintenance	79,489	-	129,369	-	-	-	536,176
Vehicle Operations	166,333	-	14,200	-	-	-	730,424
Utilities	101,030	-	73,675	-	-	-	507,293
Contingency	-	-	-	-	-	-	-
Street Lighting	-	-	-	-	-	-	136,929
Revaluation	-	-	-	-	-	-	-
Snow Removal-Raw Material & External Contracts	-	-	-	-	-	-	118,936
Trash Removal & Recycling	-	-	-	-	-	-	393,653
Claims & Settlements	-	-	-	-	-	-	(9,827)
Community Support	-	-	-	-	-	-	277,730
Other Operation Expenditures	88,138	-	22,609	-	-	-	1,867,609
Tipping Fees	-	-	-	-	-	-	-
Local Appropriation for Education	-	-	-	-	-	-	-
Regional Appropriation for Education	-	-	-	29,285,376	-	-	29,285,376
Supplemental Appropriation for Education	-	-	-	-	-	-	-
Regional Supplemental Appropriation for Education	-	-	-	-	-	-	-
Other Education Appropriation	-	-	-	-	-	-	-
Municipal Debt- Principal	-	-	-	-	3,727,703	-	3,727,703
Municipal Debt- Interest	-	-	-	-	1,483,037	-	1,483,037
School Debt- Principal	-	-	-	-	-	-	-
School Debt- Interest	-	-	-	-	-	-	-
Retiree Medical Insurance- Total	-	-	-	-	-	-	-
Retiree Dental Insurance- Total	-	-	-	-	-	-	-
OPEB Contribution- Total	-	-	-	-	-	-	-
Rounding	-	-	-	-	-	-	-
Total Expenditures	$ 2,468,327	$ 838,240	$ 740,372	$ 29,285,376	$ 5,210,740	$ -	$ 61,209,983

Financing Uses: Transfer to Capital Funds	$ -
Financing Uses: Transfer to Other Funds	-
Financing Uses: Payment to Bond Escrow Agent	-
Financing Uses: Other	-
Total Other Financing Uses	$ -
Net Change in Fund Balance[1]	2,565,562
Fund Balance[1] - beginning of year	$11,057,576
Funds removed from Reportable Government Services (RGS)	-
Funds added to Reportable Government Services (RGS)	-
Prior period adjustments	(1,266,000)
Misc. Adjustment	(29)
Fund Balance[1] - beginning of year adjusted	9,791,547
Rounding	
Fund Balance[1] - end of year	$ 12,357,109

[1] and Net Position if Enterprise Fund activity is included in the transparency portal report.

See accompanying notes to supplementary information
See independent auditor's report

Notes to Supplementary Information – *Annual Supplemental Transparency Report (MTP2)*

NOTE 1. Basis of Presentation

The *Annual Supplemental Transparency Report (MTP2)* is a supplemental schedule required by the State of Rhode Island General Laws 45-12-22.2 and 44-35-10. This supplementary schedule included within the audit report is part of a broader project to create a municipal transparency portal (MTP) website to host municipal financial information in a centralized location.

The format of the *Annual Supplemental Transparency Report (MTP2)* was prescribed by the State Department of Revenue (Division of Municipal Finance), Office of the Auditor General, and the Department of Education.

NOTE 2. Reportable Government Services

Data consistency and comparability are among the key objectives of the State's Municipal Transparency portal. Consistent with that goal, the State has defined "reportable government services", RGS, to include those operational revenues, expenditures, and transfers related to activities which are essential to the achievement of municipal operations. The determination of RGS may be different from the activities included within the legally adopted budget of the municipality. In practice, some communities report certain RGS in separate funds (e.g., special revenue funds, enterprise funds) rather than the municipality's general fund. The *Annual Supplemental Transparency Report (MTP2)* includes a reconciliation to the fund level statements.

NOTE 3. Allocations

The State reporting requires expenditures to be reported by departments, as defined by the State. Some of the departmental groupings are not consistent with the departments reflected in the City's (or Town's) budget and accounting system. To report these costs, the City (or Town) made allocations of costs to the State's departmental groupings based on a reasonable basis.

NOTE 4. Employee Groups - Compensation and Benefit Costs

Compensation includes salaries, longevity, stipends, clothing allowance/maintenance, shift differential, out-of-rank, holiday pay and bonuses.

For Public Safety departments (i.e., police, fire, and centralized dispatch) and the Education Department, compensation and most benefits costs are reported in the following employee groupings:

Group A: This group consists of employees who serve the primary function of the department.

- Police Department - police officers (e.g., uniform personnel - including, leadership positions)
- Fire Department - fire fighters (e.g., uniform personnel - including, leadership positions)
- Centralized Dispatch Department - civilian dispatchers only
- Education Department - professional staff providing direct services to students
- For the remaining departments - all employees' compensation and benefits are reported under Group A

Group B: For Police and Fire Departments, compensation and benefits paid to its administrative employees and civilian dispatch employees are reported under Group B. The Education Department reports compensation and benefits paid to executive/mid-level educational administration employees under Group B.

Group C: This group is only used for the Education Department and it includes administrative and support staff.

Other post-employment benefits (OPEB) are not reported by employee groups on the MTP2. They are reported in total as either (1) contributions to a qualified OPEB trust or (2) the amount paid for medical and dental insurance for

retirees when an OPEB trust fund has not been established. The detail employee group information for the Education Department can be found on the State's Municipal Transparency portal website.

NOTE 5. Education Revenue and Expenditures

The revenues and expenditures presented on the MTP2 under the Education Department is consistent with existing Uniform Chart of Accounts (UCOA) guidelines. Each MTP account code has been mapped to the corresponding UCOA code or group of UCOA codes to facilitate the preparation of the MTP reporting.

Additional guidance and definitions regarding the State's Municipal Transparency Portal can be found on the State Division of Municipal Finance website: http://www.municipalfinance.ri.gov/.

HAGUE, SAHADY & CO., P.C.

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Independent Auditors' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With Government Auditing Standards

The Honorable Members of the Town Council
Town of Bristol, Rhode Island
Bristol, Rhode Island

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Bristol, Rhode Island (the Town), as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated August 15, 2025.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town of Bristol, Rhode Island's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or, significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Bristol, Rhode Island's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Hague, Sahady & Co., CPA's, P.C.

Fall River, Massachusetts
August 15, 2025

BRISTOL WARREN REGIONAL SCHOOL DISTRICT
235 HIGH STREET, 2nd FLOOR, BRISTOL RI 02809
WWW. BWRSD.ORG (401) 253-4000

Danielle Carey
Director of Finance & Administration

MEMORANDUM

TO: Ana C. Riley, Superintendent of Schools

FROM: Danielle Carey, Director of Finance & Administration

DATE: August 13, 2025

RE: Request for Use of Colt Fund – Replacement of Colt School Sign

---

In accordance with the DDA - Colt Fund Policy, I am requesting the use of Colt Fund earnings to cover the cost of replacing the sign located in front of Colt School.

The original sign had deteriorated significantly over time and ultimately broke in half during a storm. A replacement sign was designed and installed by Hill House Graphics at a cost of $2,465.00. A copy of the quote is attached. The new sign was created as a replica of the original in order to match the existing sign at Andrews School.

I respectfully request that the School Committee approve this proposal and recommend it to the Town Council for formal authorization to use Colt Fund resources for reimbursement.

Thank you for your consideration,

Danielle Carey

Danielle Carey
Director of Finance & Administration

The Bristol Warren Regional School District does not discriminate on the basis of race, color, national origin, sex, disability or age in its programs or activities, and provides equal access to designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies:
Danielle Carey, Director of Finance and Administration (Title IX Coordinator)
Bristol Warren Regional School District, 235 High St., Bristol, RI 02809; (p) 401-253-4000; (email) Danielle.Carey@bwrsd.org

ESTIMATE

HILL HOUSE GRAPHICS LLC
11 Broadcommon Rd, Unit 323
Bristol, RI 02809

ian@hillhousegraphics.com
+1 (401) 585-0058

Bill to
Frank Caliri
Colt School

Estimate details
Estimate no.: 1165
Estimate date: 05/23/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**Signage**	92x16 Colt School Sign 3/4" PVC Sign Board with rear support moulding and moulding around face $750 Sign board to be coated in gloss black or Matte Black vinyl for maximum life while keeping to the old smaltz finished black but non textured Include moulding on front and support on back Moulding to be painted white $225 CNC cut PVC composite letters 1/2" deep - $350 painted gold on sides and faced with SignGold 22K 15 year true gold with vinyl clear overcoat $590	1	$1,915.00	$1,915.00
2.		**Misc Product**	2 post covers and decorative caps	1	$200.00	$200.00
3.		**Installation**	Installation	1	$350.00	$350.00

Total **$2,465.00**

Accepted date **Accepted by**

FILE: DDA

Funding Sources outside the School System

Colt Fund Policy

The purpose of this policy is to define and outline the caretaking plan and responsibilities of the Bristol Warren Regional School District.

On an annual basis, at the first Budget Subcommittee Meeting in September, the Budget Subcommittee will review the financial standing of the Colt Fund. After this annual review the information will be shared with the full School Committee at the business meeting for that month.

Based on the feedback of the Superintendent, the District can decide if they want to pursue any type of project from the Colt Fund in the following year. The Superintendent will propose the scope of work to the Budget Subcommittee.

The School District will provide an update to the Bristol Town Council on an annual basis.

Project and Funding Approval Process:

(l) Projects should not be considered "routine" maintenance. Routine should include but not be limited to:

a. Interior/exterior painting;
b. Cleaning;
c. Grounds keeping;
d. Lawn mowing; and
e. Shrub trimming.

(2) Initial project proposal should be presented to the School Committee (Budget Subcommittee initially then forwarded to full Committee to approve funding source).

(3) When the School Committee (or subcommittee) is considering such a project it should notify the Town Council to afford them an opportunity to attend all meetings (or subcommittee meetings) that are reviewing the project.

(4) Upon approval of the School Committee, the School Committee should present the Town Council the request for utilization of the "funds" to the proposed project.

(5) Withdrawals from either fund should not exceed, other than in extreme circumstances, 85%-90% of the prior four (4) years' earnings for said fund. As referenced in **EXHIBIT A**.

(6) Any housing aid reimbursement that the proposed project receives from the State should be placed back into the fund. Said reimbursement shall be considered "earnings" accrued during the year received.

Approved: 1/22/24

WASHINGTON TRUST
Wealth Management®

Overview of Your Account - xxxxxx1022 TOWN OF BRISTOL - COLT FUND AGENCY

Investment Objective: Balanced

Activity Summary

	This Period ($)	Year to Date
Beginning Market Value	2,556,510.33	2,505,300.68
Cash & Security Transfers	0.00	0.00
Contributions	0.00	0.00
Income & Capital Gain Distributions	5,753.62	39,422.35
Fees	-1,467.63	-10,155.31
Withdrawals	-16,294.86	-188,781.20
Change in Account Value	48,728.81	247,443.75
Market Value on Jul 31, 2023	**$2,593,230.27**	**$2,593,230.27**

Income Earned

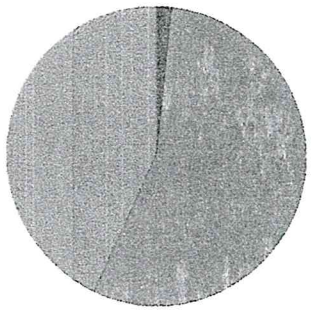
	This Period ($)	Year to Date
Taxable Income	0.00	0.00
Tax-Exempt Income	5,753.62	39,422.35
Tax-Deferred Income	0.00	0.00
Total Income Earned	**$5,753.62**	**$39,422.35**
Total Short Term Realized Capital Gain/Loss	**$0.00**	**$719.09**
Total Long Term Realized Capital Gain/Loss	**-$0.29**	**$94,261.71**
Total Realized Capital Gain/Loss	**-$0.29**	**$94,980.80**

This summary is for your reference. It is not intended for tax-reporting purposes. Taxable income is taxable at the federal level and may be taxable at the state level. Income Earned amount shown is net of foreign tax withholding, if applicable.

Asset Allocation on July 31, 2023

	Market Value ($)	Percent
Cash	44,916.89	2%
Equities	1,427,689.96	55%
Fixed Income	1,120,623.42	43%
Total of Your Account	**$2,593,230.27**	**100%**

This pie chart reflects managed assets only.



BRISTOL WARREN REGIONAL SCHOOL COMMITTEE
BUSINESS MEETING

Mt. Hope High School - Cafeteria
199 Chestnut St., Bristol, RI 02809
Wednesday, August 13, 2025
6:30 Executive Session, 7:00 PM Public Session

Public may view the meeting livestream through the District's YouTube Channel:
https://www.youtube.com/channe/lUCMfoo1G_4jBMUOuP2Vlv4xw

AGENDA

I. OPEN SESSION

II. EXECUTIVE SESSION

RIGL 42-46-5 sections:
(a)(1) Any discussions of the job performance, character, or physical or mental health of a person or persons provided that such person or persons affected shall have been notified in advance in writing and advised that they may require that the discussion be held at an open meeting.

III. OPENING BUSINESS

A. Pledge of Allegiance

IV. MOTION TO SEAL EXECUTIVE SESSION MINUTES (Meeting Date 8/13/25)

V. PUBLIC COMMENT *(Public Comment is limited to not more than 15 minutes; Individuals are asked to limit remarks to three (3) minutes)*

VI. ACCOLADES

A. MHHS State Champion Volleyball Team and State Track Champion

VII. CONSENT AGENDA

All items under the Consent Agenda are considered to be routine by the School Committee and will be enacted by one motion.

A. Homeschool Requests (16)
B. School Property Disposal
C. Contracts:
   a. Chief Operations Officer
   b. Deputy Finance Director
   c. Human Resources Generalist
   d. Asst. Principal MHHS
   e. Data Manager/PC Technician Analyst

VIII. DISCUSSION AND/OR POSSIBLE ACTION

A. MOA for 21st Century Technology and Equipment Grant
B. Utilization of the Colt Fund for Replacement of Colt School Sign

IX. ADJOURNMENT

Adam McGovern, Chairperson,
Bristol Warren Regional School Committee

Individuals requesting interpreter services for the hearing impaired must call 253-4000 x5103 forty-eight (48) hours in advance of the meeting. Rhode Island Relay number: 1-800-745-5555 (TTY).

Posted: August 7, 2025

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

August 12, 2025

TO: Town Council

FROM: Diane M. Williamson, Director

RE: Safety Action Plan

With a grant from the Federal DOT, through RIPTA as a project partner, Bristol along with 30 other cities and towns has been working with a consultant team to develop a Safety Action Plan. This planning project makes recommendations for roadway improvements to improve safety for all modes of transportation. Ultimately, the Safety Action Plan will put the State and the cities and towns in a position for further federal implementation funding.

Attached is an overview to help you get familiar with the plan.

Bristol's Working Group has been meeting with the consultant team to provide input to the plan which has also been informed by a "heat map" based on an analysis of incident data, stakeholder interviews, as well as, a community survey that was conducted.

At the September Town Council meeting, we will ask that the Town Council pass a resolution in support of the plan which is the next step toward Federal approval and future grant eligibility

Bristol Safe Streets and Roads for All (SS4A)

Overview of the Safety Action Plan

SS4A
SAFE STREETS FOR ALL

TOWN OF BRISTOL
RHODE ISLAND

RIPTA
RHODE ISLAND PUBLIC TRANSIT AUTHORITY

SS4A Program Goals

Overarching Goal

Significantly **reduce** and eventually **eliminate** fatalities and serious injuries across Rhode Island.

Specific Goals

Create an **implementable** Safety Action Plan (SAP) rooted in the Safe Systems Approach* for Bristol.

Prepare Bristol in their **ability to adapt** to known/emerging safety and mobility challenges for all modes of transportation.

Support multi-jurisdictional **collaboration** and regional **impact**.

Promote broad public involvement/**engagement** and **equitable access** to information for underserved and minority communities and low-income areas.

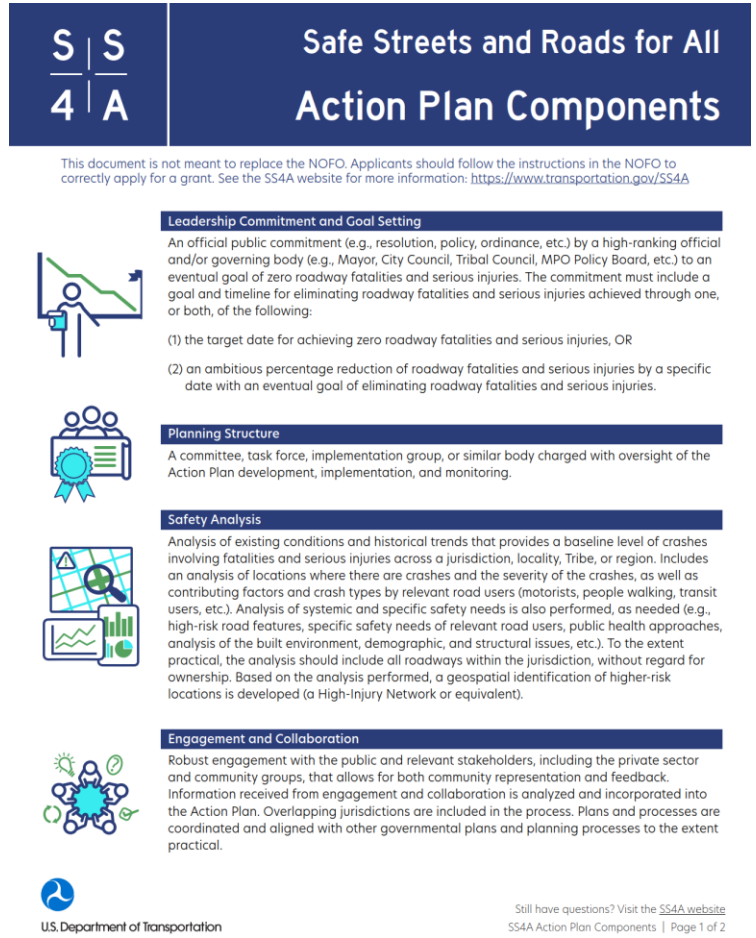
Keep Bristol in a position for continued SS4A implementation **funding eligibility**.



Safety Action Plan Components

A Safety Action Plan should include the following components:

1. Leadership Commitment and Goal Setting
2. Planning Structure
3. Safety Analysis
4. Engagement and Collaboration
5. Equity Considerations
6. Policy & Process Changes
7. Strategy & Project Selections
8. Progress & Transparency



S|S
4|A

Safe Streets and Roads for All

Action Plan Components

This document is not meant to replace the NOFO. Applicants should follow the instructions in the NOFO to correctly apply for a grant. See the SS4A website for more information: https://www.transportation.gov/SS4A

Leadership Commitment and Goal Setting

An official public commitment (e.g., resolution, policy, ordinance, etc.) by a high-ranking official and/or governing body (e.g., Mayor, City Council, Tribal Council, MPO Policy Board, etc.) to an eventual goal of zero roadway fatalities and serious injuries. The commitment must include a goal and timeline for eliminating roadway fatalities and serious injuries achieved through one, or both, of the following:

(1) the target date for achieving zero roadway fatalities and serious injuries, OR

(2) an ambitious percentage reduction of roadway fatalities and serious injuries by a specific date with an eventual goal of eliminating roadway fatalities and serious injuries.

Planning Structure

A committee, task force, implementation group, or similar body charged with oversight of the Action Plan development, implementation, and monitoring.

Safety Analysis

Analysis of existing conditions and historical trends that provides a baseline level of crashes involving fatalities and serious injuries across a jurisdiction, locality, Tribe, or region. Includes an analysis of locations where there are crashes and the severity of the crashes, as well as contributing factors and crash types by relevant road users (motorists, people walking, transit users, etc.). Analysis of systemic and specific safety needs is also performed, as needed (e.g., high-risk road features, specific safety needs of relevant road users, public health approaches, analysis of the built environment, demographic, and structural issues, etc.). To the extent practical, the analysis should include all roadways within the jurisdiction, without regard for ownership. Based on the analysis performed, a geospatial identification of higher-risk locations is developed (a High-Injury Network or equivalent).

Engagement and Collaboration

Robust engagement with the public and relevant stakeholders, including the private sector and community groups, that allows for both community representation and feedback. Information received from engagement and collaboration is analyzed and incorporated into the Action Plan. Overlapping jurisdictions are included in the process. Plans and processes are coordinated and aligned with other governmental plans and planning processes to the extent practical.

U.S. Department of Transportation

Still have questions? Visit the SS4A website

SS4A Action Plan Components | Page 1 of 2

Plan Document Highlights

SS4A SAFE STREETS FOR ALL

Chapter 1: Leadership Commitment and Goal Setting

Sets interim goal: 50% reduction in fatal and serious injuries (FSIs) by 2030 (local) and 2035 (state roads) with goals grounded in Safe System Approach, aligned with community priorities

Language:

- Achieve **zero roadway fatalities and serious injuries** on roadways under the **jurisdiction of the Town of Bristol by 2035**,
- Partner with RIDOT to achieve **zero roadway fatalities and serious injuries** on roadways in Bristol **under RIDOT jurisdiction by 2040**,
- **Reduce fatal and serious injuries** on roadways under the **Town of Bristol's jurisdiction by 50% by 2030**,
- Partner with RIDOT to **reduce fatal and serious injuries** on roadways within Bristol under **RIDOT jurisdiction by 50% by 2035**.

Chapter 2: Planning Structure

- Outlines how the plan was developed and will be implemented
- Community Development Department will lead coordination and updates
- **Name and document any roles people hold in street safety**
- Ensures plan remains adaptive with future performance evaluation

Chapter 3: Safety Analysis

- **Analyzes 2019-2023 crash data**
- **Key findings:**
  - State roads = 11% of mileage but 54% of injury crashes
  - Single-vehicle crashes = nearly 50% of FSIs
  - Young adults overrepresented in FSI crashes
  - VRU crashes more likely to result in injuries
- Introduces:
  - **Baseline Crash Analysis (BCA)** – describes recent crash trends and patterns
  - **High-Risk Network (HRN)** – identifies locations at higher risk for fatal and serious injury crashes
  - **High-Injury Network (HIN)** – identifies roads with the most FSI crashes combined with highest risk roads
- Visuals include:
  - Crash trend figures
  - Heatmaps for FI and FSI crashes by mode
  - HIN maps (All Modes, VRU, and Combined)
  - Supporting tables and charts on crash causes, road context, and risk factors

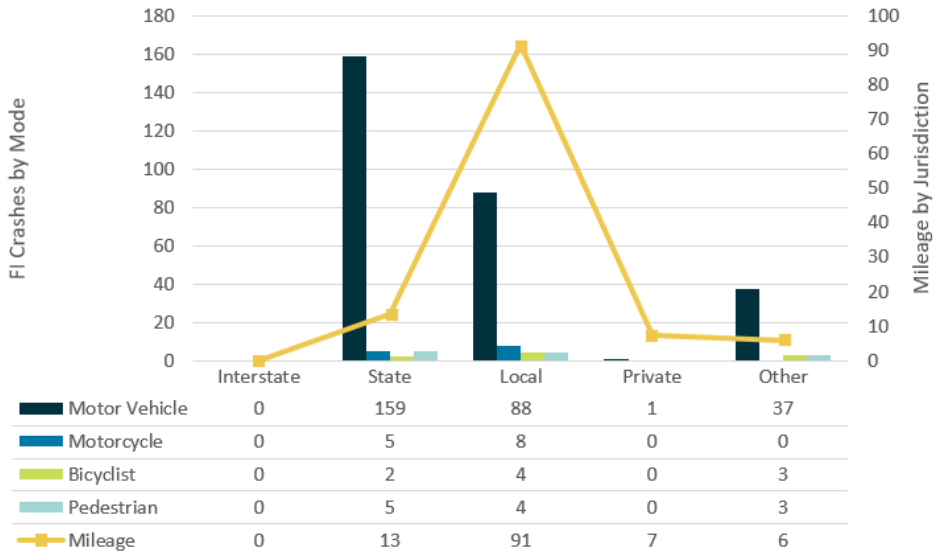
These analyses guide project prioritization and risk-based design. Codes:

- **K (Fatal Injury):** Individuals who die as a result of the crash.
- **A (Suspected Serious Injury):** Injuries that may require hospitalization or result in incapacitation, such as broken bones or amputations.
- **B (Suspected Minor Injury):** Injuries that are evident at the scene but are not incapacitating, like cuts, scrapes, or bruises.
- **C (Possible Injury):** Injuries that may not be immediately obvious or are reported by the individual but are not severe.
- **O (No Apparent Injury):** Individuals who show no signs of injury at the scene.

Table 3. Study Area Crashes by Severity and Mode (2019-2023)

Severity	Motorized				VRU			
	Motor Vehicle		*Motorcycle*		*Bicyclist*		*Pedestrian*	
	#	%	#	%	#	%	#	%
K	0	0.0%	0	0.0%	0	0.0%	0	0.0%
A	14	0.5%	2	10.0%	0	0.0%	1	6.7%
B	37	1.3%	3	15.0%	1	8.3%	4	26.7%
C	234	8.1%	8	40.0%	8	66.7%	7	46.7%
O	2,604	90.1%	7	35.0%	3	25.0%	3	20.0%
FSI Total	**14**	**0.5%**	**2**	**10.0%**	**0**	**0.0%**	**1**	**6.7%**
FI Total	**285**	**9.9%**	**13**	**65.0%**	**9**	**75.0%**	**12**	**80.0%**
Grand Total	**2,889**	**100%**	**20**	**100%**	**12**	**100%**	**15**	**100%**

Figure 2. FI Crashes by Mode by Roadway Jurisdiction (2019-2023)



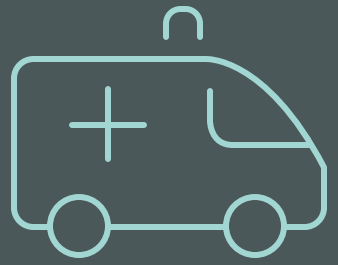
Street Safety Trends in Bristol

2019-2023

DRAFT



2,937
Total reported crashes



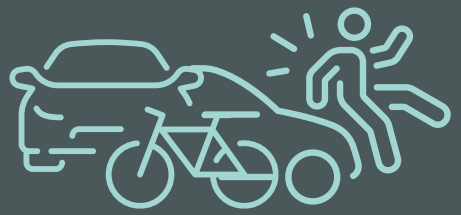
0
Fatal Crashes

17
Serious Injury Crashes

45
Minor Injury Crashes

257
Possible Injury Crashes

319
Total Injury Crashes



1%
of all crashes involve bicyclists & pedestrians YET

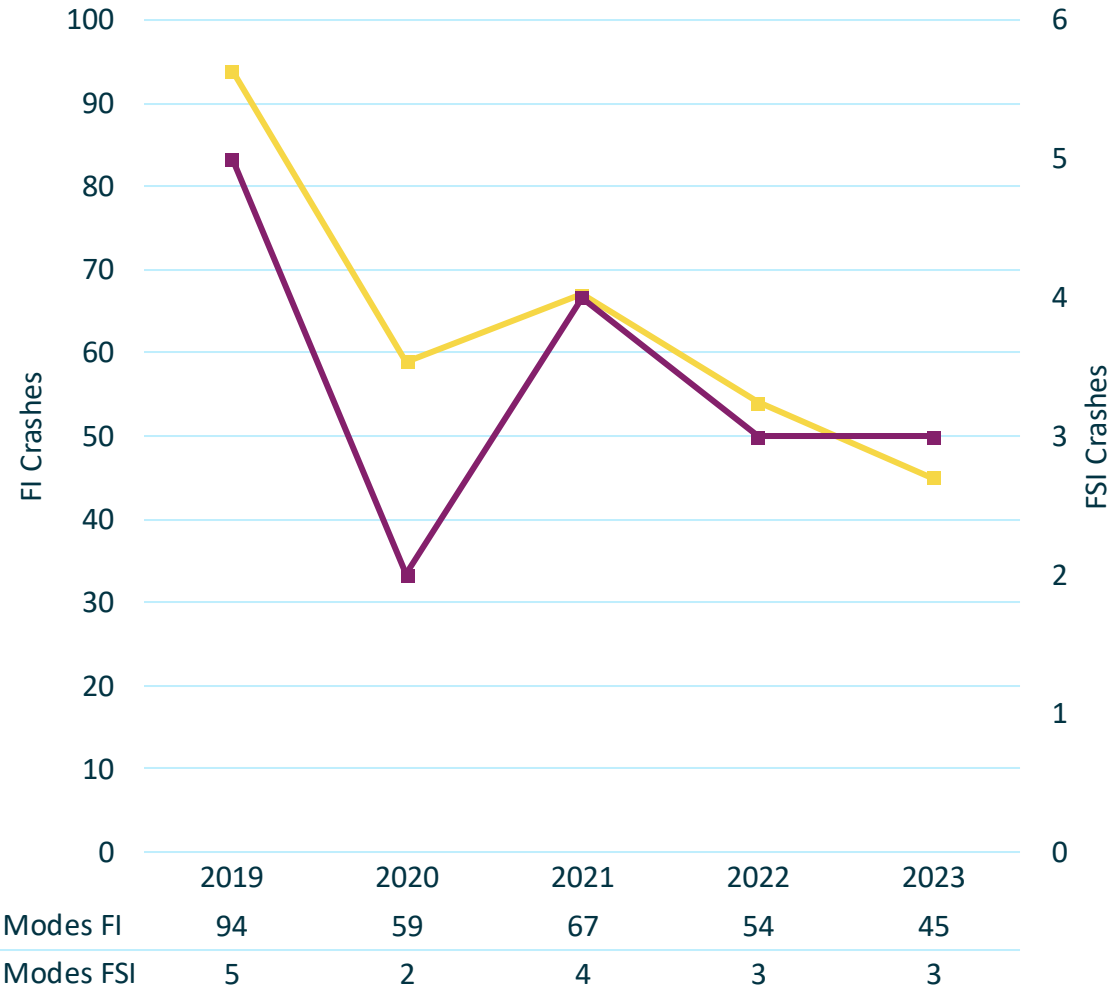
7%
of all injury crashes involve a pedestrian or cyclist

6%
of all fatal or serious injury crashes involve a pedestrian or cyclist

SS4A
SAFE STREETS FOR ALL

FSI Crashes by Year (2019-2023)

- Fatal and serious injury (FSI) crashes fluctuate between 2 and 5 per year.
- All fatal and all injury (FI) crashes decreased from 94 in 2019 to 45 in 2023.
- While 2020 saw the lowest crash numbers, 2021 had a rebound in both FI and FSI crashes.
- Consistent drop in FI crashes since 2021.

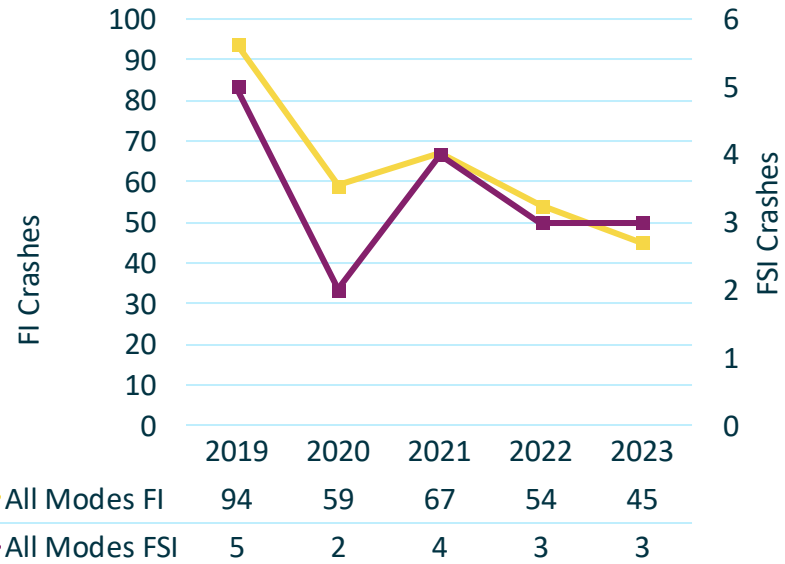


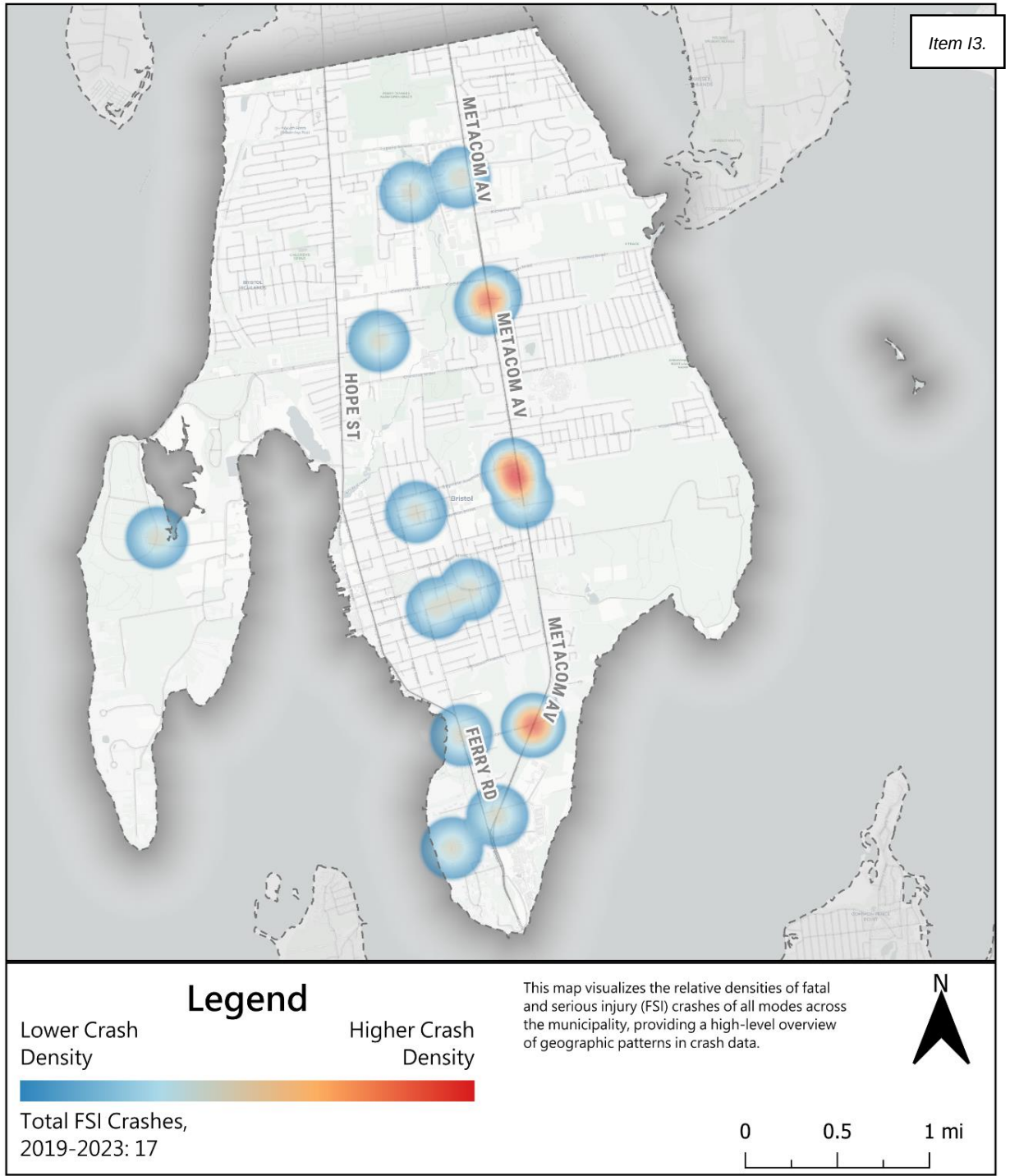
SS4A SAFE STREETS FOR ALL

Fatal & Serious Injury Heatmap (All Modes, 2019-2023)

The locations with the highest incidence of crashes for the period of study in Bristol were identified and are shown in the heatmaps. **Key Locations:**

- Metacom Ave & Griswold Ave
- Metacom Ave & Bayview Ave
- Metacom Ave & Peter Rd (near Gooding Ave)





SS4A SAFE STREETS FOR ALL

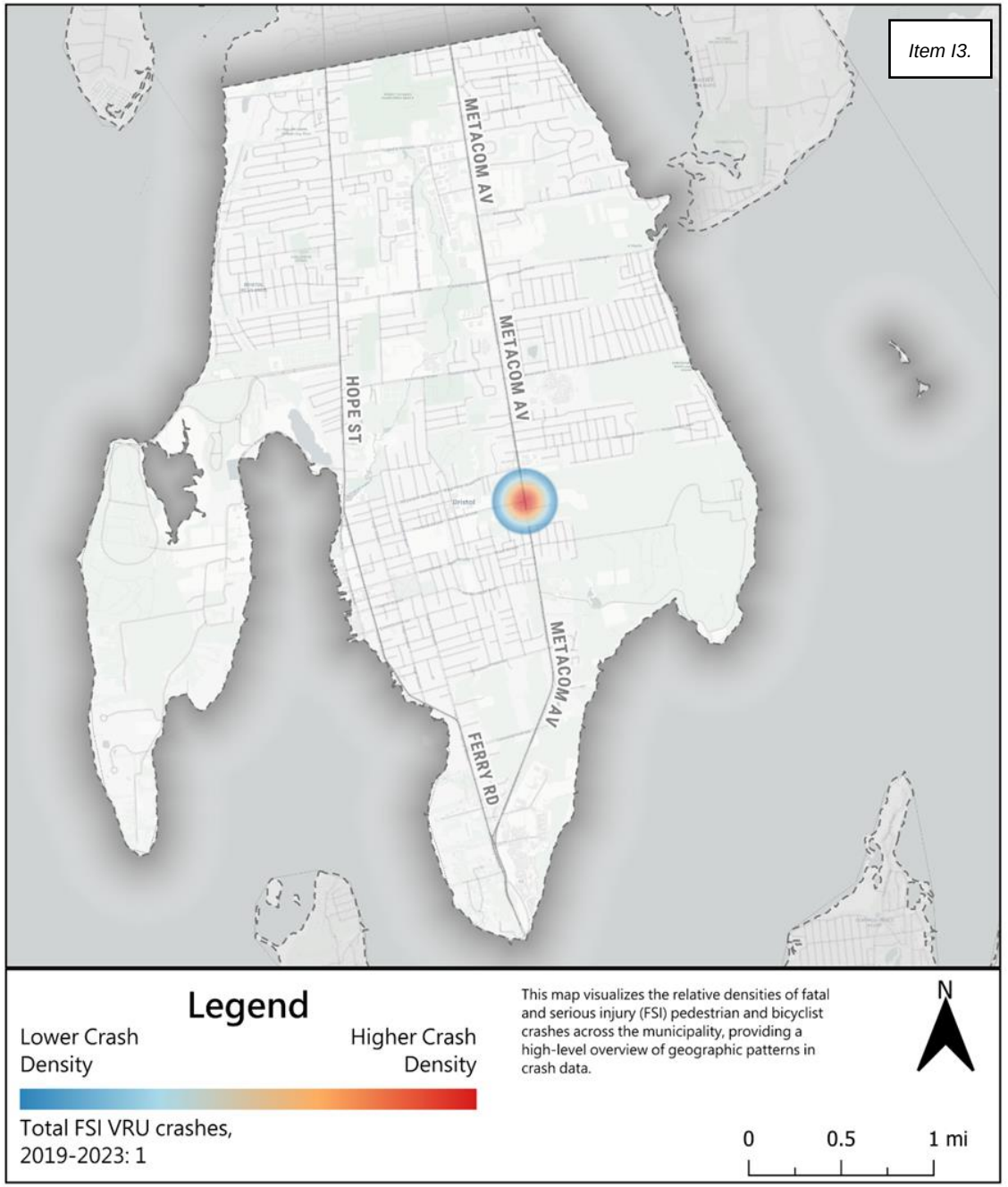
Fatal & Serious Injury Heatmap (Bikes & Pedestrians, 2019-2023)

The locations with the highest incidence of crashes in Bristol for the period of study were identified and are shown in the heatmaps. No bikeped deaths reported during this period.

- **Key Locations:**
  - Metacom Ave & Franklin Street intersection – 1 serious injury (ped)

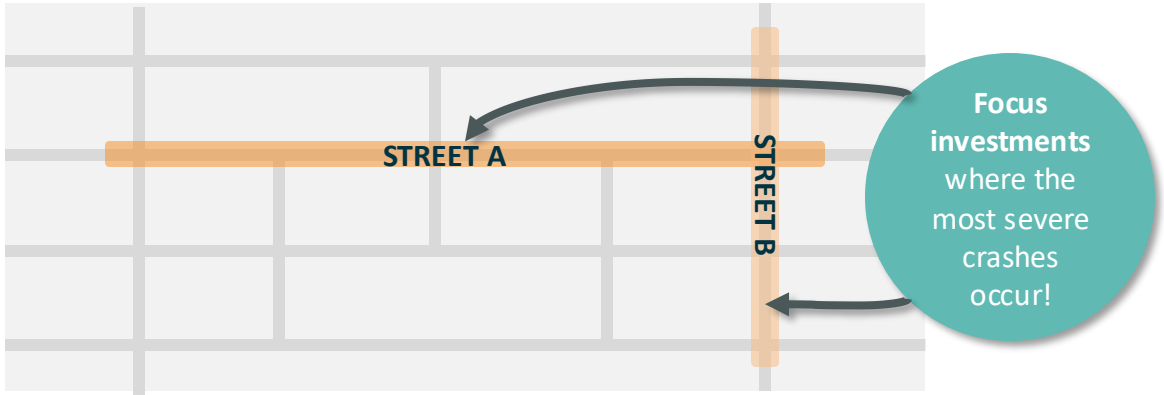
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Grand Total	**2,889**	**100%**	**20**	**100%**	**12**	**100%**	**15**	**100%**



What is a High Injury Network?

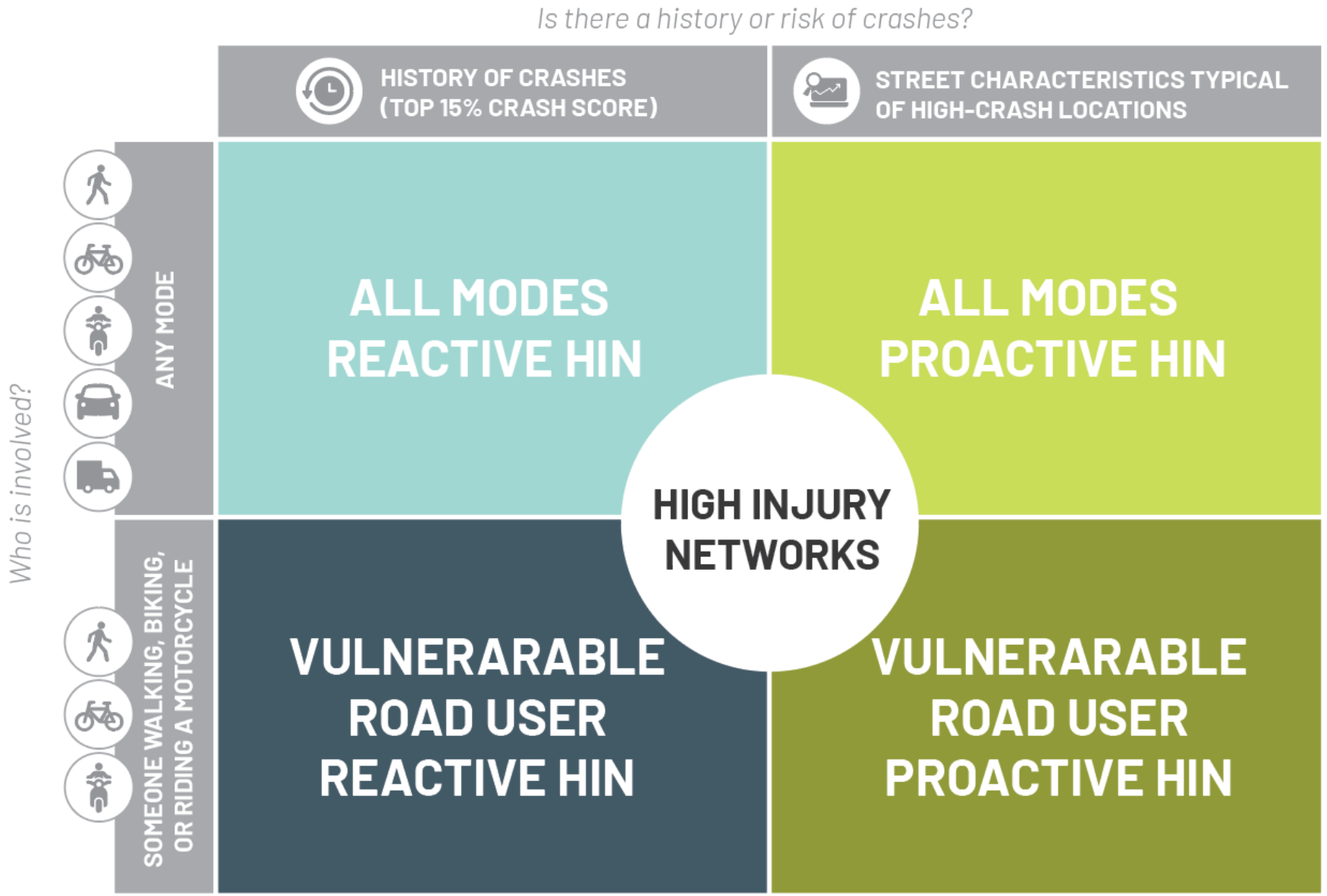
The High Injury Network (HIN) identifies stretches of roadways and intersections where the **highest concentrations of crashes resulting in fatal or serious injuries occur**.



Benefits of a HIN

- ✓ Identifies areas of need
- ✓ Guides data-driven decision-making
- ✓ Help focus limited resources to prioritize potential projects with the greatest safety impacts
- ✓ Understand where communities are disproportionately impacted by higher rates of collisions

High Injury Network Types



High Injury Network Methodology

Process

Combines analysis results for both all modes and Vulnerable Road Users* (VRU) modes:

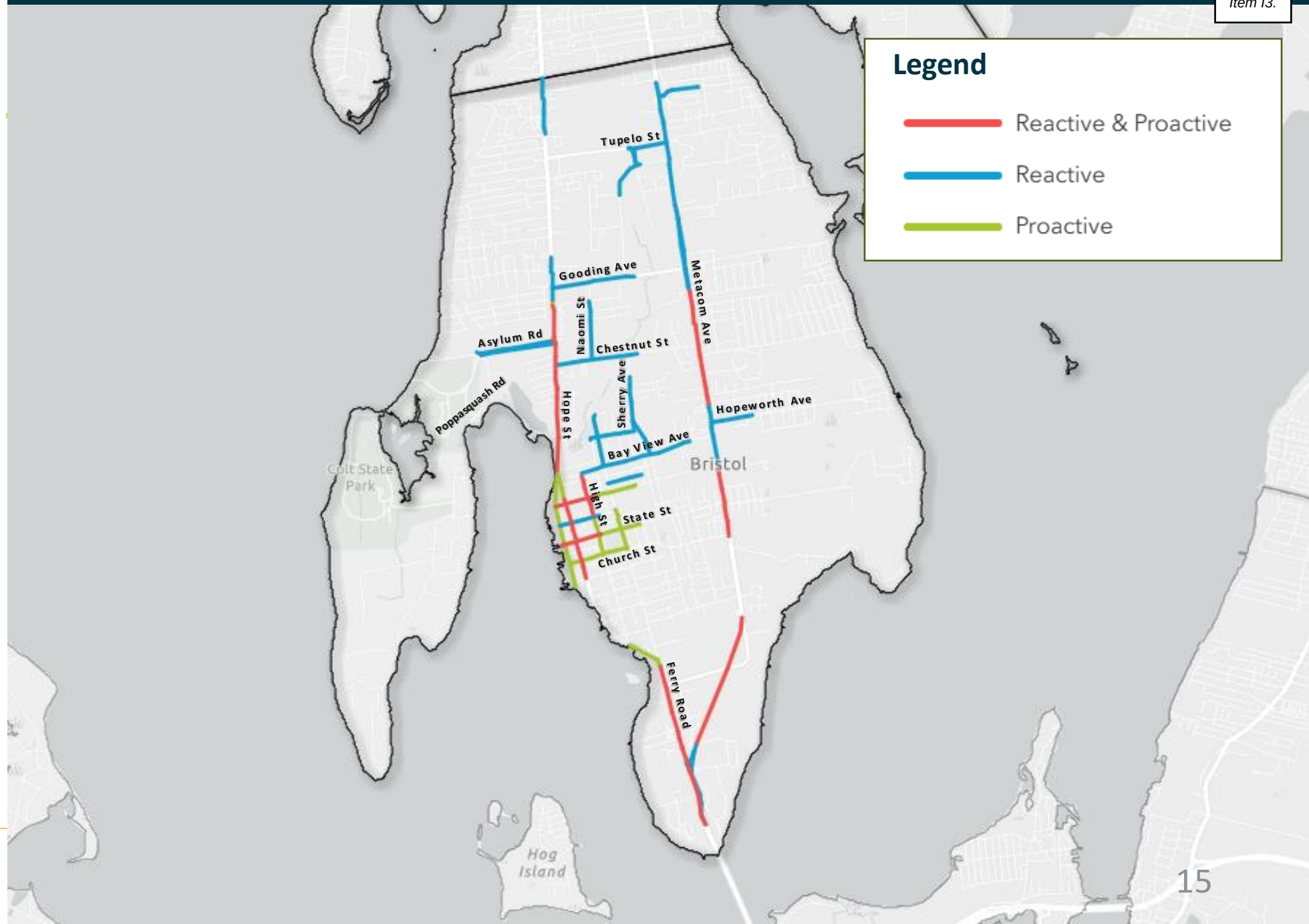
- ***Sliding window analysis*** *identifies roads with acute safety needs*
- ***Risk-based analysis*** *helps fill in gaps and identify locations with latent risks*

Results

- **Reactive** Segments which appear on the baseline crash analysis maps based on a top 15% crash score for the given mode and municipality.
- **Proactive** Segments which appear in the top risk tiers for the given mode and municipality.
- **Reactive & Proactive** Segments which satisfy both the reactive and proactive categories.
- **None** Segments which satisfy neither the reactive nor proactive categories.

*Vulnerable road users refers to bicyclists and pedestrians

Bristol's High Injury Network



SS4A SAFE STREETS FOR ALL

Chapter 4: Engagement & Collaboration

- 115 survey responses + 200+ pop-up participants
- Community priorities:
  - Safer crossings
  - More sidewalks
  - Traffic calming
  - RWU–downtown bike/ped access
- Location-based feedback directly informed project locations



Public Engagement

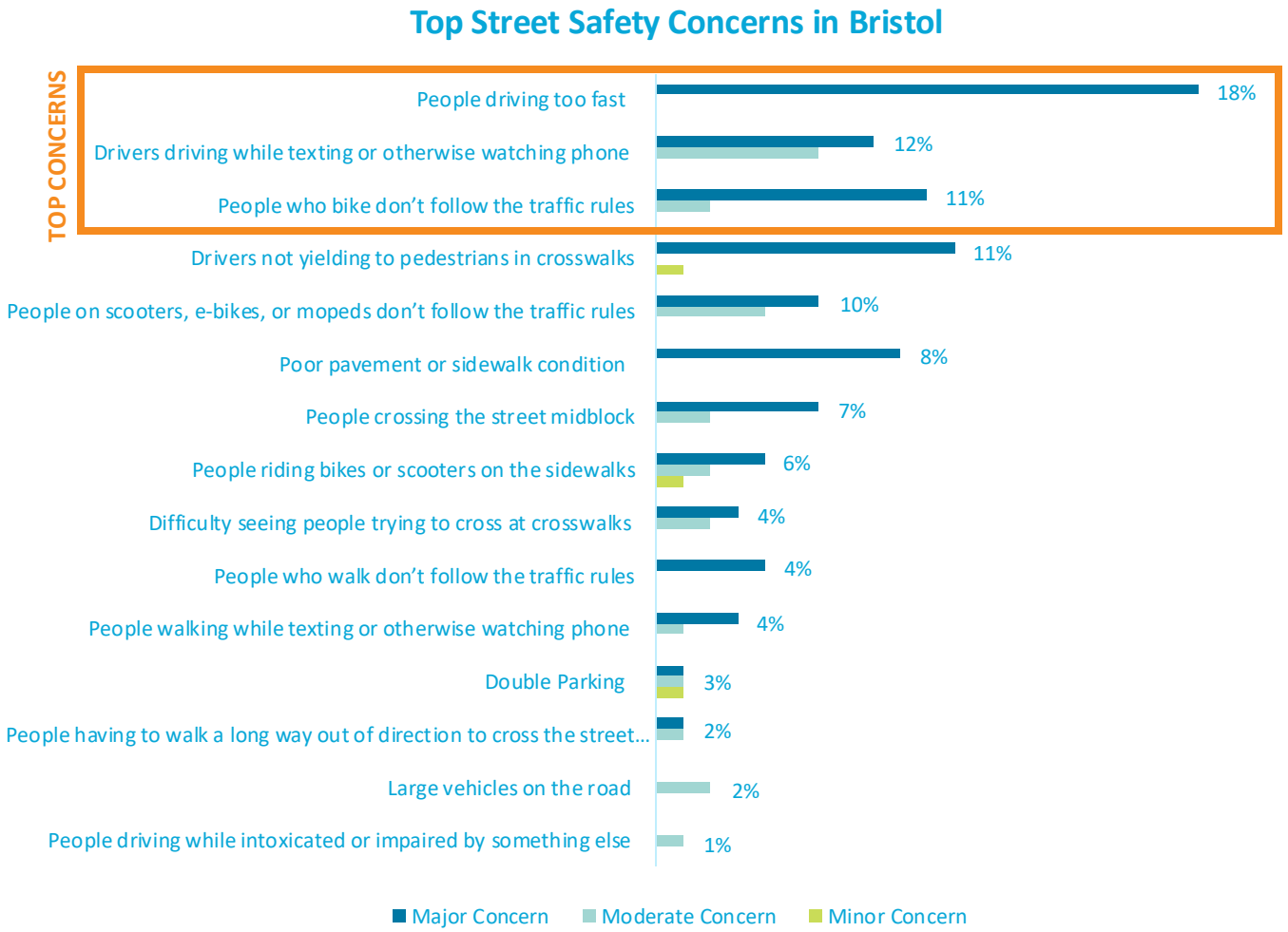
~200 people engaged to-date

Engagement activities

- Five pop-up tabling events, including:
  - Thursday, 7/25:
    - Bike path, ~20 people
    - Art Night, ~30 people
  - Saturday, 9/14:
    - Mt. Hope Farmer's Market, ~20 people
    - State Street Festival, ~40 people
    - Roger Williams University, ~15 people
- Online Survey
  - 111 responses for Bristol zip code (02809), as of 10/15
- Working Group meeting 10/2



Pop-up Engagement Feedback: Top Concerns

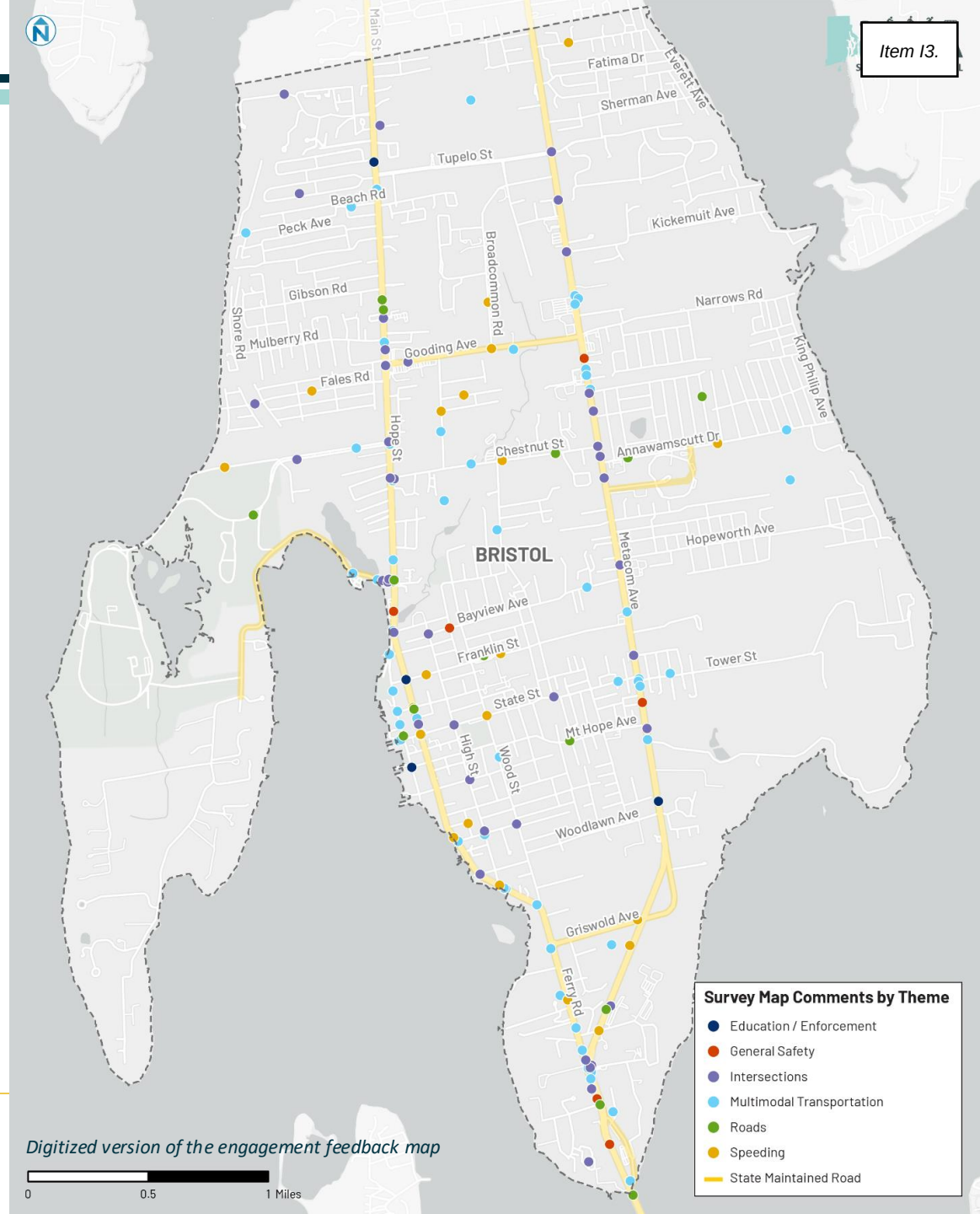




Pop-up Engagement Feedback: Map

Key themes:

- Speeding and unsafe driving (High St, Hope St, Metacom Ave)
- Several areas lacking crosswalks and sidewalks
- Blind spot issues at intersections
- Requests for four-way stops and more stop signs
- Areas are unsafe for biking and walking (Hope St, bike path crossing)
- Issues with visibility at intersections
- Pedestrian safety issues, especially for seniors crossing the street and RWU students walking downtown
- Need for more traffic lots and stops (Thames St, Metacom Ave)
- Speeding and traffic issues (Franklin, neighborhood streets)
- Lack of crosswalks and proper sidewalks in key areas (Library, Senior Center)



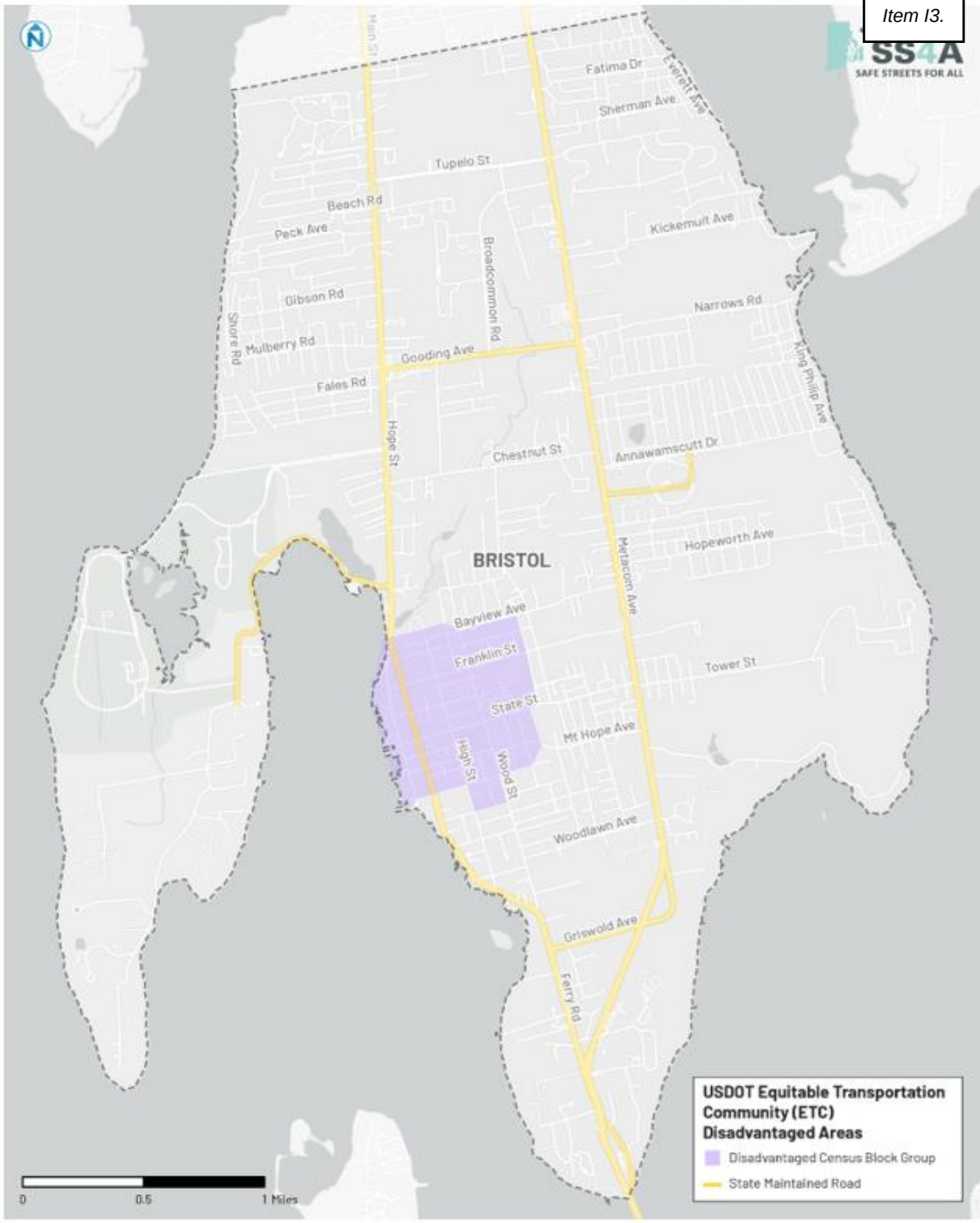
Digitized version of the engagement feedback map

SS4A SAFE STREETS FOR ALL

Chapter 5: Equity Considerations

- 13% of Bristol population lives in disadvantaged (ETC) block groups
- 25% of the All Modes High Injury Network and 29% of the VRU High Injury Network overlaps these areas
- Ensures safety investments support historically underserved neighborhoods

Figure 20. Block Groups within Bristol qualifying as Disadvantaged (ETC)



SS4A SAFE STREETS FOR ALL

Chapter 6: Policy and Process Changes

- This chapter discusses the **recommended policies and practices** related to transportation planning, street design, enforcement, education, and emergency response.
- It identifies gaps and opportunities to align with the Safe System Approach, which emphasizes reducing crash severity through design, speed management, and system-level changes.
- Tables 14-18 provide detailed, tailored recommendations across five key categories, tailored to Bristol's context:
  - Safe People
  - Safe Roads
  - Safe Vehicles
  - Safe Speeds
  - Post-Crash Care
- Departments should review these tables carefully to begin identifying:
  - Where they are already aligned
  - Where changes or coordination will be needed
  - What is feasible in the short vs. long term

This chapter sets the foundation for long-term safety culture change and implementation success.

Chapter 7: Action Plan

- This chapter outlines the **13 proposed infrastructure project locations** identified through crash data, risk modeling, and community input.
- It introduces a **prioritization framework** that considers:
  - Crash history (FI and FSI)
  - High-risk network analysis
  - Equity (disadvantaged communities)
  - Proximity to schools and RIPTA transit routes
- The prioritization process uses a **scoring matrix** to rank corridors and identify near-term opportunities.
- **Key figures/tables:**
  - Figure 21: Map of recommended project locations
  - Table 21: Full prioritization matrix with scoring for each project location

SS4A SAFE STREETS FOR ALL

Project Sheets Overview

The images at right show an example project sheet. Each project in the appendix has its own project sheet with additional context about the project area, crash history, goals for safety improvements, and potential safety countermeasures.

Many of these factors are also discussed in the larger local context in the Safety Action Plan under the safety analysis, equity, and engagement chapters.

The historic crash heat maps shown on these project sheets visualize the relative densities of fatal and injury (FI) crashes of all modes across the municipality, providing an overview of geographic patterns in crash data from 2019 to 2023. They include crashes that occurred on interstates. Crashes that did not result in a fatality or injury are not represented in the heat maps.

PAGE 1 An overview of the project location, street characteristics, and a heat map of historic crashes.



PAGE 2 Summary of historic crash statistics, corridor demographics, public input, and planned projects.



PAGE 3 Project area safety goals and a summary of recommended safety countermeasures.



PAGE 4 Project area diagram with potential locations for safety countermeasures.



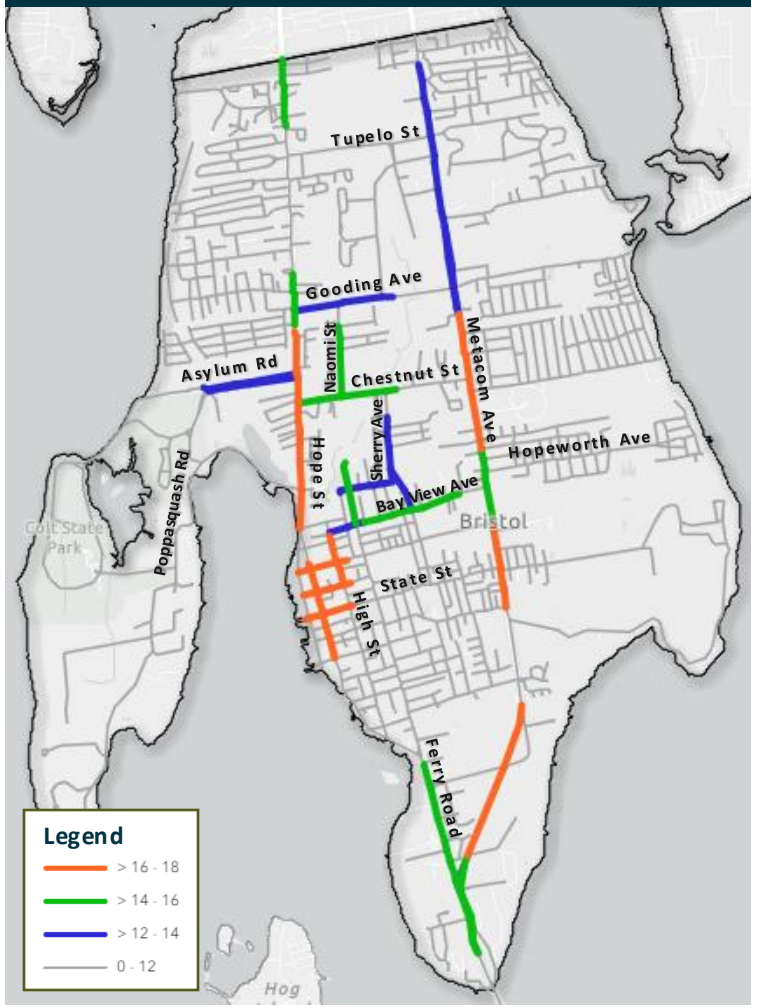
Project Screening and Scoring

- Nelson\Nygaard developed a screening approach that aimed to **rank the most important corridors and intersections** within the HIN.
- Criteria was developed in **alignment with the SS4A funding guidance** (so would provide alignment with federal project goals)
- Criteria included:
  - Proximity to school (1/4 mile)
  - Along a RIPTA bus route
  - Within the reactive crash network for 'All Modes' and Bikes/Peds ('VRU Modes')
  - Indicated as a medium, high or critical risk based on road type
  - Within a census area that is above the 65th percentile for USDOT Equitable Transportation Community indicators

Ranking Segments on the HIN

	Screening Criteria	Criteria Met	Points
BASIC CRITERIA	Proximity to public school (within 1/4 mile)	Yes	1 point
		No	0 points
	Within high-equity census block group (USDOT ETC)	Yes	1 point
		No	0 points
	Along RIPTA bus route	Yes	1 point
		No	0 points
NETWORK ANALYSIS	Part of All Modes Reactive Crash Network (top 15% weighted by land use)	Yes	10 points
		No	0 points
	Part of the pedestrian and bicyclists (VRU) reactive crash network?	Yes	1 point
		No	0 points
RISK ASSESSMENT	Risk Score level of the corridor	Critical	5 points
		High	4 points
		Medium	3 points
		Low	2 points
		Minimal	1 point
	Medium, high, or critical risk for bikes/peds (VRU)	Yes	1 point
		No	0 points

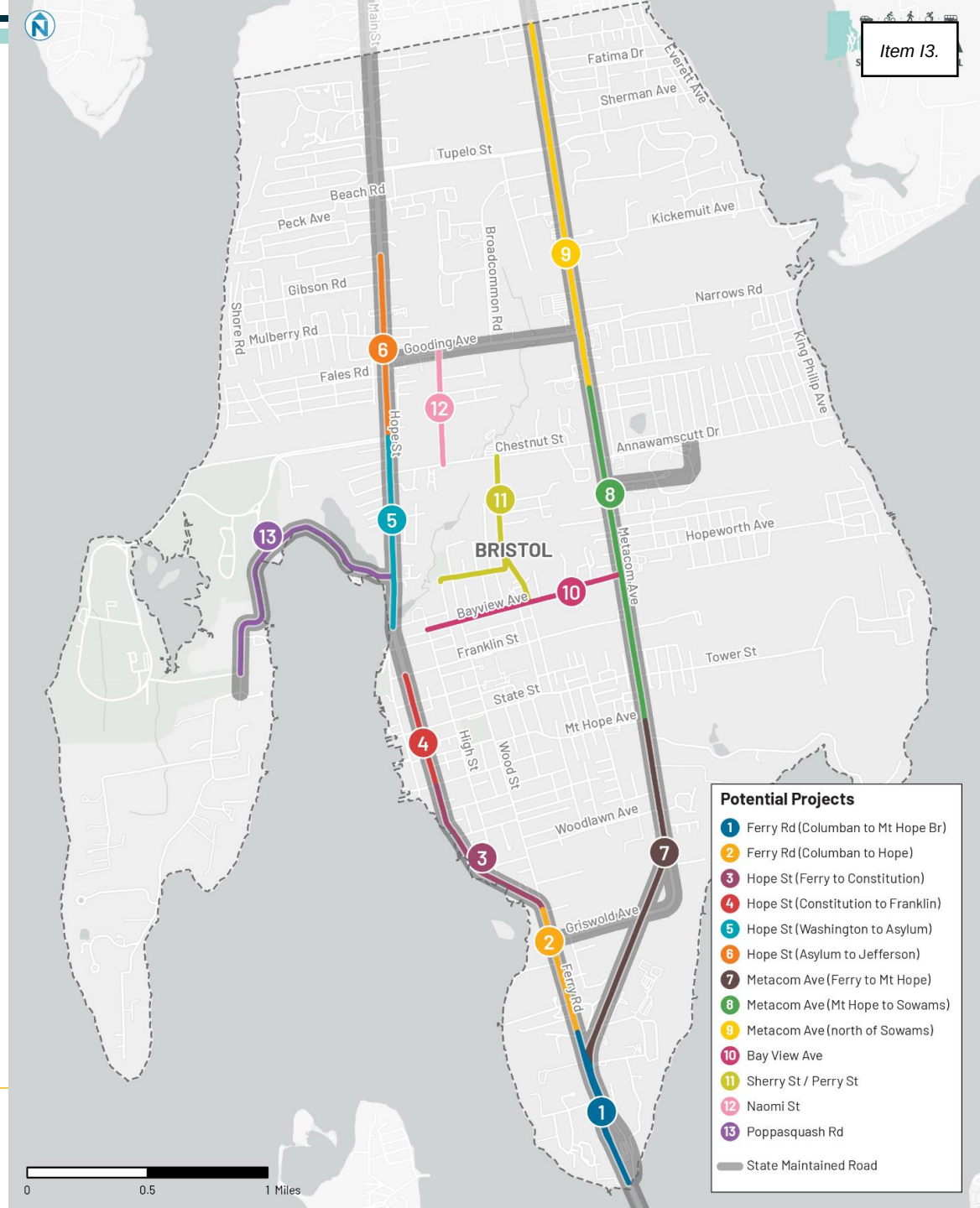
SCREENING CRITERIA PRIORITIZATION



Project Locations

(#s are ID Keys, Not a Numerical Priority Order)

1. Ferry Rd (Rt 114) (Columban to Mt. Hope Bridge)
2. Ferry Rd (Rt 114) (Columban to Hope)
3. Hope St (Ferry to Constitution)
4. Hope St (Constitution to Franklin)
5. Hope St (Washington to Asylum)
6. Hope St (Asylum to Jefferson)
7. Metacom (Ferry to Mount Hope)
8. Metacom Ave (Mt Hope Ave to Sowams Rd)
9. Metacom Ave (Sowams Rd to town line)
10. Bay View Ave
11. Sherry Ave and Perry St
12. Naomi St
13. Poppasquash Rd



SS4A SAFE STREETS FOR ALL

Safety Countermeasures

- In developing recommendations, we will use FHWA guidance on tested and proven safety countermeasures that are best suited for the issues and challenges we see (and have heard about) on these roadways.



Project Location Issues & Potential Recommendations

Project #	Project Name	Key Issues	Potential Recommendations
1	**Ferry Rd/Route 114** (Columban to Mt. Hope Bridge)	Speeding, access challenges to RWU, especially for bicyclists/pedestrians	Traffic calming; pedestrian/bicyclist amenities; fill sidewalk network gap from Metacom to existing crosswalk; reconsider roundabout or alternative intersection solution
2	**Ferry Rd (Rt 114)** (Columban to Hope)	Lack of pedestrian/bicycle connectivity between RWU and downtown, unsafe intersection at Metacom Ave	Note that DOT is already planning sidewalks on the west side (Wood-Metacom); consider adding bike access, enhance crosswalks, lighting, and signage
3	**Hope St** (Ferry to Constitution)	am	
4	**Hope St** (Constitution to Franklin)	Speeding, lack of crosswalks, conflicts between drivers, and bicyclists/pedestrians	Implement raised crosswalks, curb extensions, and other traffic calming measures; improve crosswalk visibility and accessibility; enhance bicycle/pedestrian infrastructure
5	**Hope St** (Washington to Asylum)	Speeding, lack of safe bike/pedestrian connections to bike path; massive curb cuts	Install traffic calming features; add separated bike lanes or a multi-use path connecting to the East Bay Bike Path; improve crosswalk safety; emphasize preserving historical character
6	**Hope St** (Asylum to Jefferson)	Speeding around school zone, lack of sidewalks on eastern side around school	Traffic calming in school zone, speed enforcement
7	**Metacom Ave** (Ferry to Mount Hope)	Blind turns, limited pedestrian/bicycle accommodations, speeding (especially southbound drivers approaching the Ferry intersection); high crash area; feels like a highway	Improve intersection sight lines; improve and install sidewalks, bike lanes, and other pedestrian/bicycle amenities; implement speed management
8	**Metacom Ave** (Mt Hope Ave to Sowams Rd)	Unsafe intersections, lack of pedestrian crossings, speeding	Redesign intersections with curb extensions, high-visibility crosswalks, and pedestrian signals; add new crosswalks; implement speed limit reduction and enforcement
9	**Metacom Ave** (Sowams Rd to town line)	Speeding, lack of pedestrian amenities, coordination with Warren at town line	Implement traffic calming or reduction in roadway capacity; add pedestrian/bike amenities and fill gaps in the sidewalks network; connect pedestrian amenities between neighborhoods to the east and west sides of town
10	**Bay View Ave**	Wide lanes conducive to speeding, no bicycle/pedestrian facilities, common connection between Metacom and downtown	Reduction in roadway capacity and traffic calming; add designated bike facilities; add pedestrian infrastructure to upper east end; consider Complete Streets approach
11	**Sherry Ave and Perry St**	Neighborhood cut-through street, challenging turn at Chestnut, very narrow, major walking path for students to high school	Move forward Wood St Extension as alternative route for bikes/pedestrians; add signage/safety treatments at Chestnut; improve pedestrian sidewalks/crosswalks; widen street
12	**Naomi St**	Neighborhood cut-through street, challenging turn at Chestnut; gaps in sidewalk and in need of repair	Prioritize safe access to the high school for all modes; improve sidewalks; add signage/treatments at Chestnut
13	**Poppasquash Rd**	Speeding and blind curves/turns; bike path crossing, sea level rise; extremely dangerous turn for people driving/walking at Hope (big trees with low visibility)	Traffic calming measures; visibility treatments; sidewalk improvements

Chapter 8: Progress and Transparency

This chapter outlines how the Town of Bristol will sustain momentum beyond adoption of the Safety Action Plan, emphasizing the importance of transparency and accountability.

- Bristol will **monitor progress annually** using key metrics such as:
  - Number of FSI crashes
  - Miles of safe facilities implemented
  - Projects completed from the SAP list
  - Progress toward policy and program changes (from Chapter 6)
- Encourages a **phased approach** to project delivery:
  - Near-term quick builds
  - Medium-term infrastructure upgrades
  - Long-term capital improvements
- Positions Bristol to **apply for SS4A implementation grants** and other federal/state sources and identifies potential coordination with RIDOT, RIPTA, and private developments to advance project goals.
- Suggests revisiting and updating the plan every 5 years or as new data and funding opportunities emerge.

This chapter provides the roadmap for turning the plan into action, ensuring progress is measurable, inclusive, and sustained.

Resolutions and Schedule

Leadership Commitment

Letters, endorsements, resolutions

<u>Highly encouraged</u> by SS4A program (and potentially required if pursuing implementation)

- Endorse the plan somehow (at a minimum, adopting a vision zero crash reduction commitment; adopting the whole plan is more beneficial)

Timing of resolutions: by the time you apply for an implementation grant (cycle likely starts March 2026)

Nice to have for SS4A certification and plan success

- Letters of support

Timing of letters: nice to have for plan, but needed before applying for SS4A implementation (If including now, speak to the merits of the plan and its usefulness; if going for implementation, speak to the benefits of the project you're seeking)

Letters are one of easiest ways to support the plan for those passionate about it

Who can write letters of support?

- From relevant municipal leaders or entities, schools, HEZ, other non-profit advocacy groups
- Politicians at local, state, or federal level

Ideal to include some letters with the plan appendix (but more could come later after adoption and before an SS4A grant application)

SS4A SAFE STREETS FOR ALL

Leadership Commitment

Getting to a letter of support, plan adoption, or endorsements

- Potential working group/leadership presentations
- City advances leadership/endorsements/support letters
- City consider resolutions to adopt

Self Certification sheet and language on resolution adoption

- "A high-ranking official and/or governing body in the jurisdiction publicly committed to an eventual goal of zero roadway fatalities and serious injuries;

- The commitment includes either **setting a target date to reach zero** OR **setting one or more targets to achieve a reduction in roadway fatalities and serious injuries by a specific date**."

https://www.transportation.gov/sites/dot.gov/files/2025-03/SS4A_FY25-Self-Certification-Worksheet.pdf

SS4A SAFE STREETS FOR ALL

Project Schedule

May - June

- Integrate all plan comments and edits
- Review project sheets
- Finalize appendices and supporting materials
- Advance support letters
- Submit final Safety Action Plan with all comments included to RIPTA and USDOT before end of June
- June 20th – supplemental planning grants due

July - September

- Socializing final plan with stakeholders
- Advance additional support letters and endorsements
- Town Council resolution consideration
- Project closeout and certification by September

Next grant cycle likely begins March 2026 - resolutions and letters needed by then

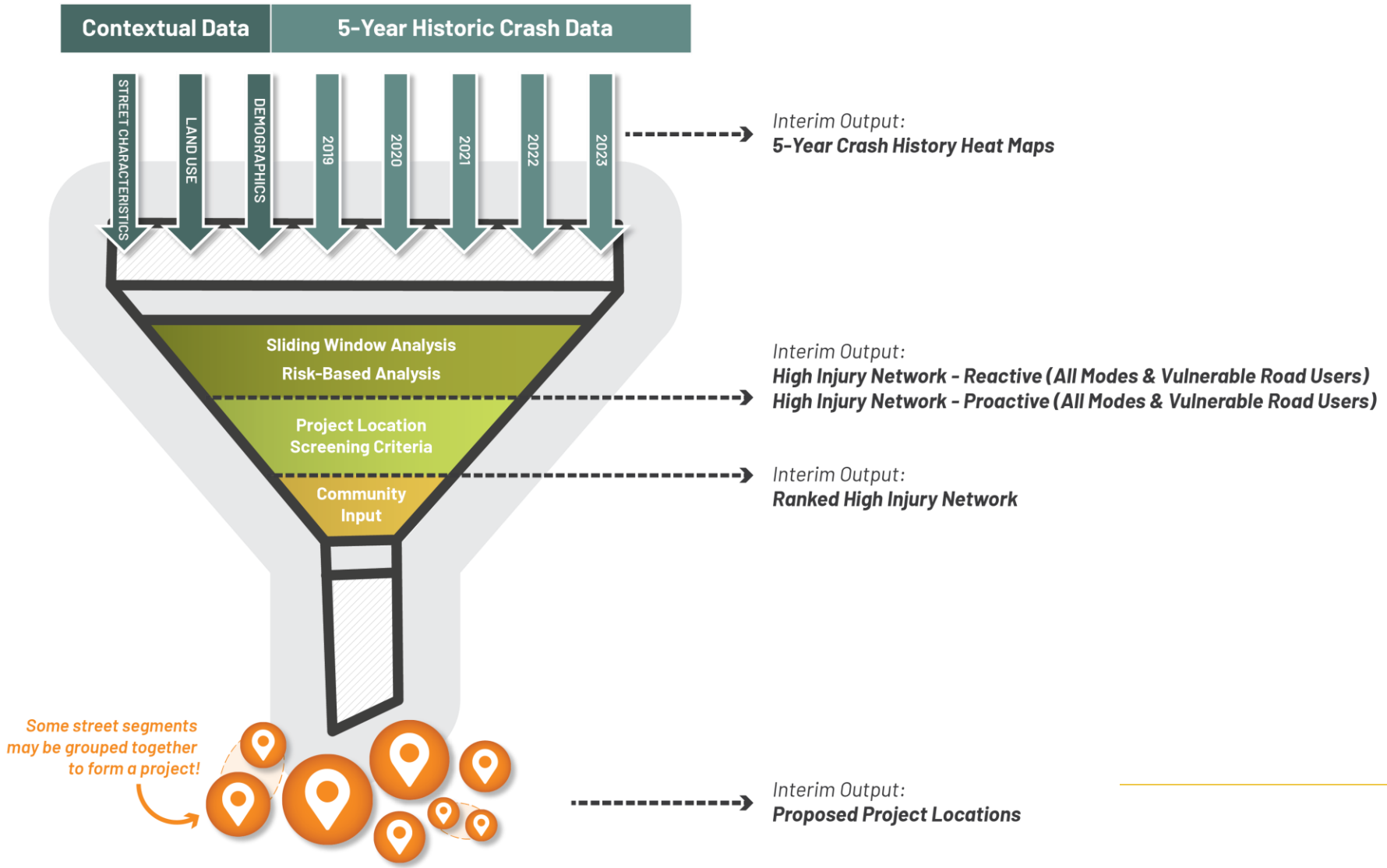
Project Contacts

Alyson Fletcher | afletcher@nelsonnygaard.com
Kelsey Tustin | ktustin@nelsonnygaard.com
Dru van Hengel | dvanhengel@nelsonnygaard.com

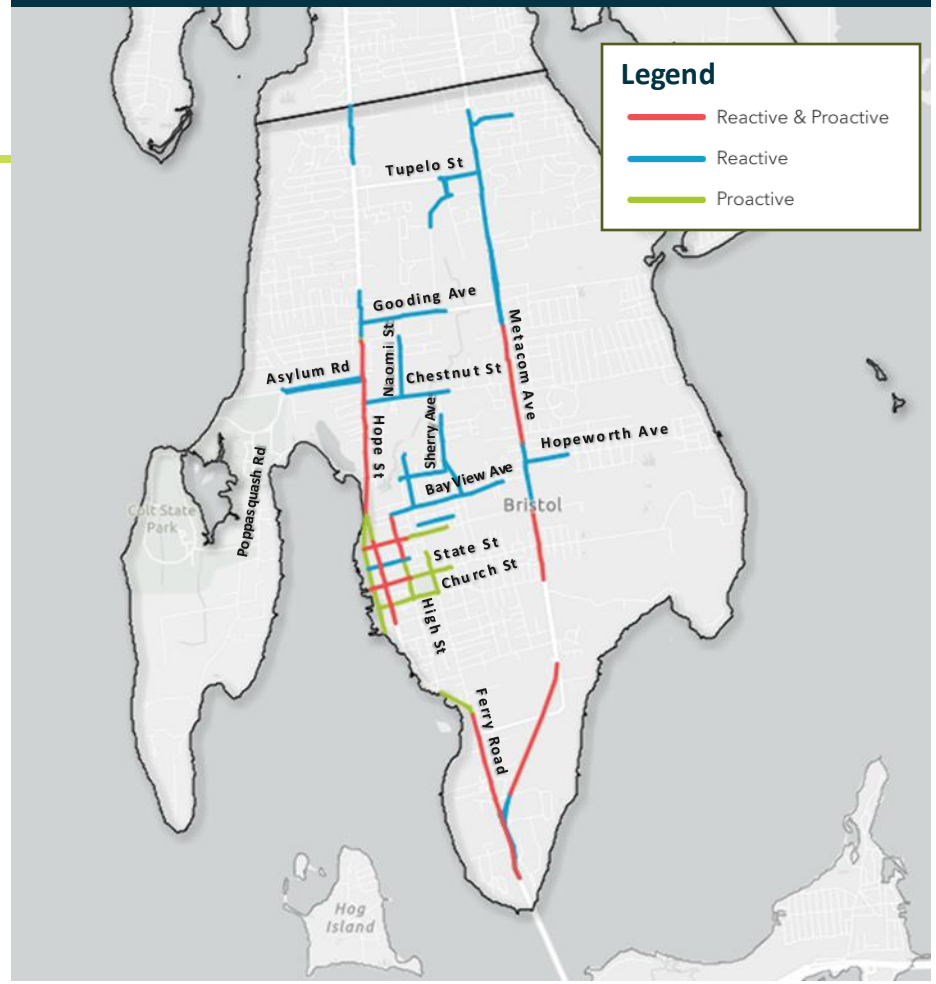
Additional Detail: Safety Project Screening Process

Overview of HIN and Screening Process

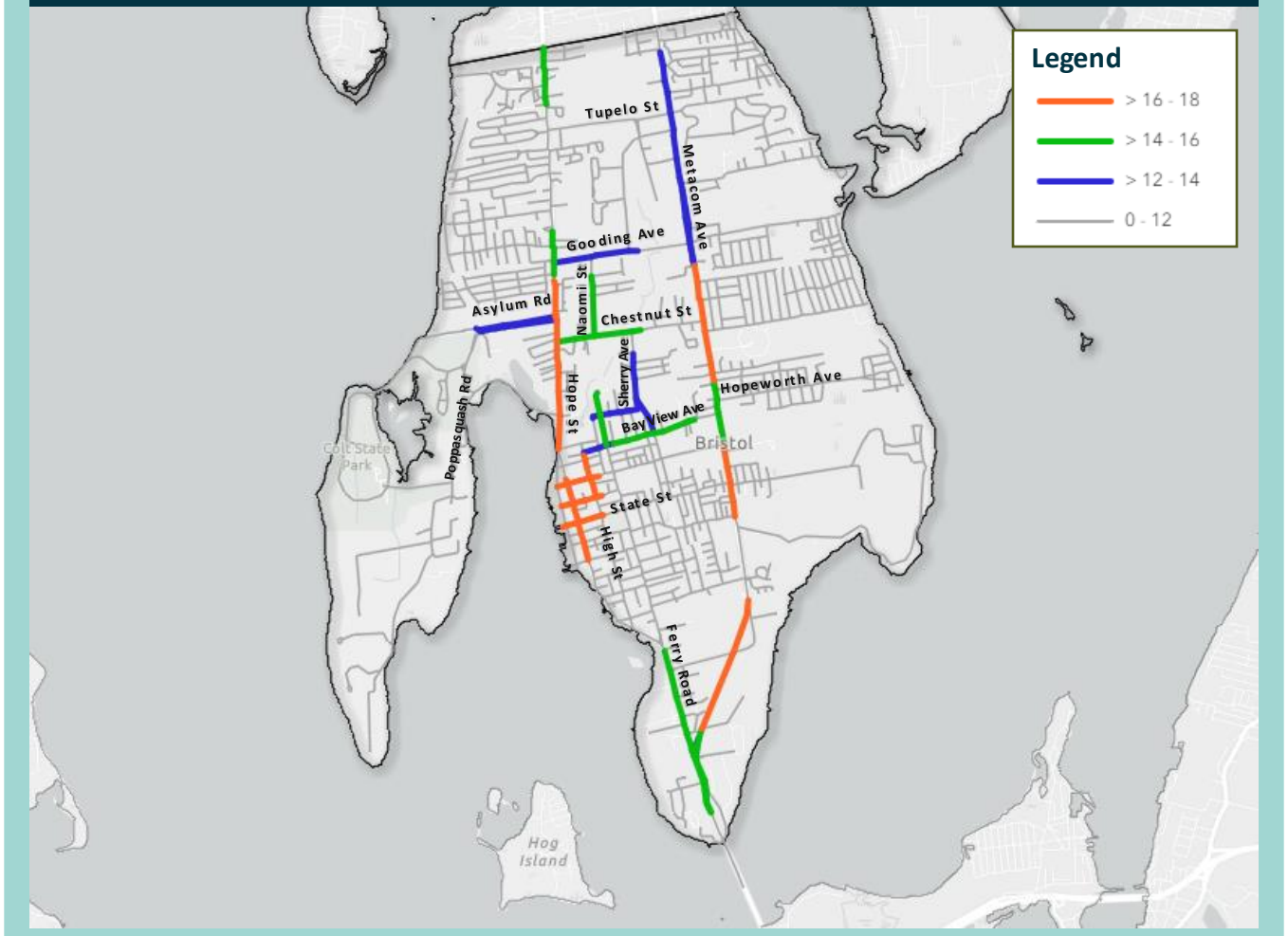
Generating Potential Projects



HIN - ALL MODES



Prioritized HIN



Rhode Island Energy
a PPL company

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809
July 1, 2025

To Whom It May Concern:

Enclosed please find a petition of NARRAGANSETT ELECTRIC and VERIZON NEW ENGLAND INC., covering joint NARRAGANSETT ELECTRIC-VERIZON NEW ENGLAND INC pole locations

If this petition meets with your approval, please return an executed copy to each of the above-named Companies.

Narraganset Electric Contact: Wendy Paluch 280 Melrose Street 3rd FL, Providence, RI 02907

If you have any questions regarding this permit, please contact Ms. Paluch at:
4014306531 or wapaluch@rienergy.com

Very truly yours,

Christopher Montalto

Christopher Montalto,
Distribution Design

Enclosures

Rhode Island Energy
a PPL company

PETITON OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE LOCATION TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

THE NARRAGANSETT ELECTRIC & Verizon New England Inc.,
Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

Thames St
Installing inline P28-50

Therefore, your petitioners pray that they be granted joint of identical location for existing poles and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked:

WR# 13896952 **Dated 5/29/2025**

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: Christopher Montalto

VERIZON NEW ENGLAND, INC.

BY: Karen Levesque

The foregoing petition been read, it was voted that the consent at the

---

For the use of public ways named for the purposes stated in said petition be and it hereby is granted------ work to be done subject to the supervision of

---

A true copy of the vote at the_____

Adopted_____and recorded in Records Book#_____ Page

_____

Rhode Island Energy™
a PPL company

Municipal Pole & UG Petition/Permit Request Form

Engineer: Isaiah Plourde **Date:** 5/29/2025

City/Town: Bristol **Work Order #** 13896952

Install: 1 (Quantity) ☐ SO ☑ JO (Check One) **Poles on** Thames St (Street Name)

Remove: _____ (Quantity) ☐ SO ☐ JO (Check One) **Poles on** _____ (Street Name)

Relocate: _____ (Quantity) ☐ SO ☐ JO (Check One) **Poles on** _____ (Street Name)

Beginning at a point approximately _____ (Distance) **Feet** _____ (Compass Heading) **of**

centerline of the intersection of Thames and Church (Street Name) **and**

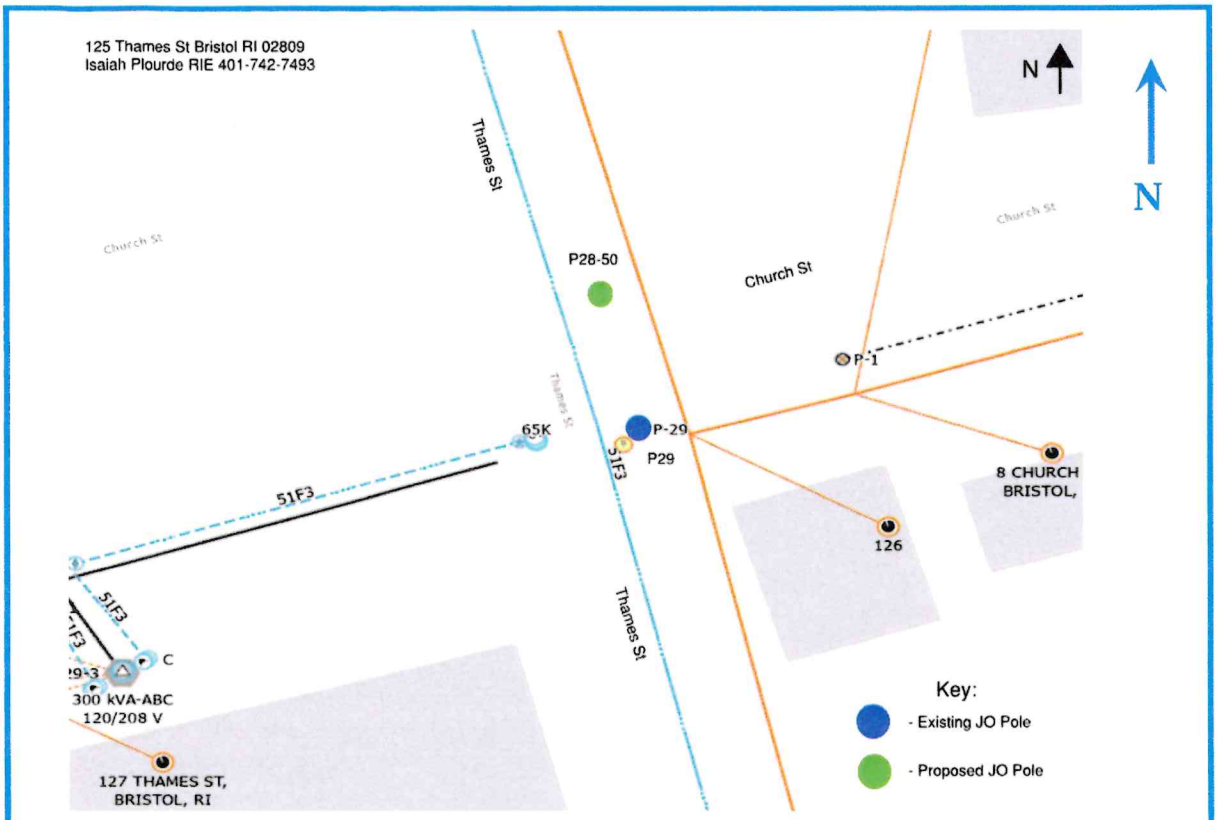
continuing approximately 28 (Distance) **feet in a** West (Compass Heading) **direction.**

Install overhead/underground facilities: Street(s): _____

Description of Work: Installing inline pole 28-50 at corner of Thames St and Chruch St.

Printed copies of this document are not controlled. Authorized versions only appear on the distribution design SharePoint site.

Rhode Island Energy™
a PPL company



Description of Work: Installing inline pole 28-50 at corner of Thames St and Chruch St.

Work Order #: 13896952

THE NARRAGANSETTSETT ELECTRIC COMPNAY
AND VERIZON
PLAN TO ACCOMPANY PETITION

To The ☐ CITY **or** ☑ TOWN **of** **Bristol**
(Check One) (Name of City/Town)

For Joint Pole Location On Thames St
(Street Name)

Date: 5/29/2025

Key To Symbols
● New Pole Location
⊗ Existing Pole Location for Reference

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: July 7, 2025

RE: Narragansett Electric and Verizon request to install inline P28-50 on the corner of Thames and Church Street

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **July 23, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, July 16, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JUL 16 PM 3:10

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: July 16, 2025

RE: Narragansett Electric and Verizon request to install inline P28-50 on the corner of Thames and Church Street

---

Mr. Administrator,

After reviewing the petition, I would recommend the Honorable Town Council deny the proposed installation of inline pole P28-50 at the corner of Thames Street and Church Street.

The Department is working to minimize the presence of overhead utility lines running perpendicular across Thames Street. Viable alternatives exist that would allow for the necessary power service without requiring the installation of this pole or a new overhead drop to the building.

Please advise if you have any questions or concerns.

STEVEN CONTENTE
Town Administrator

Concur yes

State of Rhode Island
Coastal Resources Management Council
Oliver H. Stedman Government Center
4808 Tower Hill Road, Suite 3
Wakefield, RI 02879-1900

(401) 783-3370
Fax (401) 783-2069

TOWN CLERK'S OFFICE
BRISTOL, RI
2025 JUL 29 PM 2:34

PUBLIC NOTICE

File Number: 2025-04-002 Date: July 29, 2025

This office has under consideration the application of:

David & Valerie McCue
4 Viking Drive
Bristol, RI 02809

for a State of Rhode Island Assent to construct and maintain:
A residential boating facility consisting of a 4'x 140.95' fixed pier with an attached 4' x 5' access pier with a 3' x 25' ramp and 8' x 18.75' float. The facility will extend 75' beyond Mean Low Water. Additionally, a 30,000 # boat lift will be installed on the south side of the facility.

Project Location:	4 Viking Drive
City/Town:	Bristol
Plat/Lot:	145 / 4
Waterway:	Mount Hope Bay

Plans of the proposed work can be requested at Cstaff1@crmc.ri.gov.

In accordance with the Administrative Procedures Act (Chapter 42-35 of the Rhode Island General Laws) you may request a hearing on this matter.

You are advised that if you have good reason to enter protests against the proposed work it is your privilege to do so. It is expected that objectors will review the application and plans thoroughly, visit site of proposed work if necessary, to familiarize themselves with the conditions and cite what law or laws, if any, would in their opinion be violated by the work proposed.

If you desire to protest, you must attend the scheduled hearing and give sworn testimony. A notice of the time and place of such hearing will be furnished you as soon as possible after receipt of your request for hearing. If you desire to request a hearing, to receive consideration, it should be in writing (**with your correct mailing address, e-mail address and valid contact number**) and be received at this office on or before **August 29, 2025**.

Please email your comments/hearing requests to: cstaff1@crmc.ri.gov; or mail via USPS to: Coastal Resources Management Council; O. S. Government Center, 4808 Tower Hill Road, Rm 116; Wakefield, RI 02879.

/lat

GENERAL SPECIFICATIONS:

IN THE EVENT THAT ANY PILE PENETRATION CANNOT BE ATTAINED THE CONTRACTOR SHALL CONTACT THE DESIGN ENGINEER. FOR ANY LOCATION WHERE PILE DEPTH CAN NOT BE ACHIEVED THE CONTRACTOR SHALL RECORD THOSE LOCATIONS AND SUBMIT RECORDS TO THE DESIGN ENGINEER.

ALL WOOD PILINGS SHALL BE 12" DIAMETER SOUTHERN PINE WITH A MINIMUM TIP DIAMETER OF 8". MINIMUM PILE DIAMETER AT MUDLINE SHALL BE 10". PRESSURE TREATMENT SHALL BE 2.5 LB/CF CCA. PILES SHALL BE DRIVEN TO DEPTHS AS INDICATED ON THE PLAN. PILES MAY BE DRIVEN USING A VIBRATORY HAMMER AS LONG AS THE MINIMUM PILE PENETRATION CAN BE ATTAINED.

ALL OTHER STRUCTURAL MEMBERS SHALL BE SOUTHERN PINE OR EQUIVALENT. MINIMUM TREATMENT FOR CROSS BRACING SHALL BE 2.5 LB/CF OF CCA. DIAGONAL BRACING SHALL NOT BE CUT BELOW THE MHW LINE. ALL CUTTING OF SUCH MEMBERS SHALL BE DONE ON THE END ABOVE MHW. FOR ALL OTHER MEMBERS (STRINGERS, HEADERS, WOOD DECKING AND ANY POST OR RAILS) TREATMENT SHALL BE 0.6 LB/CF CCA.

ALL METAL CONNECTION MATERIALS SHALL BE HOT DIPPED GALVANIZED. BOLTS SHALL BE A MINIMUM OF 316SS STEEL. ALL BOLTED CONNECTIONS FOR HEADERS AND BRACING MEMBERS SHALL BE LOCATED A MINIMUM OF 4" FROM THE END OF THE MEMBER, AND 2" FROM THE EDGE OF THE MEMBER. MEMBERS THAT ARE SPLIT OR CRACKED IN THE AREA OF THE BOLT LOCATION SHALL NOT BE USED FOR ALL 1" BOLTS PROVIDE 2" WASHERS BOTH SIDES.

DECKING FOR FIXED DOCK SHALL BE 5/4"x6" COMPOSITE. ALTERNATIVELY 2X6 MEMBERS CAN BE USED. FASTENERS FOR DECKING SHALL BE 2½" STAINLESS STEEL SCREWS TWO AT EACH ATTACHMENT LOCATIONS.

FLOATING DOCK SHALL BE OF WOOD CONSTRUCTION AND HAVE APPROXIMATELY 18" FREEBOARD AND 9" DRAFT. DECKING SHALL BE 5/4"x6" COMPOSITE. FLOATING DOCKS SHALL HAVE HEAVY DUTY W/SSC AND OUTSIDE CORNER HARDWARE AT EACH CORNER LOCATION (FOLLANSBEE WD-C AND WD-IN OR EQUAL). ANGLE CLIPS (FOLLANSBEE RWD-A OR EQUAL) SHALL BE PROVIDED FOR INTERIOR STRUCTURAL MEMBERS AS INDICATED. CLIPS SHALL BE FASTENED USING 2"x3/8" GALVANIZED LAG BOLTS INTO EACH CONNECTING MEMBER.

FLOAT DRUMS SHALL BE FOAM FILLED POLYETHYLENE WITH UV INHIBITORS AND SHALL HAVE STRUCTURAL MOUNTING FLANGES. DESIGN IS BASED ON FLOAT DRUMS AS MANUFACTURED BY "CUSTOM FLOATS." ANY PROPOSED SUBSTITUTES SHALL BE APPROVED BY THE DESIGN ENGINEER.

SECURE FLOAT DRUMS AT ALL EDGES IN CONTACT WITH STRUCTURAL MEMBERS. FOLLOW MANUFACTURES SPECIFICATIONS. ⅜" LAG BOLTS WITH 1⅞" WASHERS AND 1" PENETRATION INTO STRUCTURAL MEMBER SHALL BE A REQUIRED MINIMUM. WHERE TWO DRUMS MEET ON THE SAME STRUCTURAL MEMBER, USE ONE FASTENER FOR EACH DRUM.

PILE HOLDERS FOR FLOATING DOCK PILES SHALL BE HEAVY DUTY GALVANIZED, CHAIN TYPE FOR USE WITH 12" PILINGS (FOLLANSBEE PH-C OR EQUAL). PLACEMENT OF ALL PILES SHALL BE 3D AS TO ALLOW FLOAT TO BE TIED OFF FROM PILINGS SUCH THAT NO CONTACT WITH PILINGS OCCURS.

AS AN ALTERNATIVE, PILE HOLDERS FOR FLOATING DOCK MAY BE HEAVY DUTY GALVANIZED, SINGLE ROLLER TYPE FOR USE WITH 12" PILINGS (FOLLANSBEE PH-M14R OR EQUAL). PLACEMENT OF ALL PILES SHALL BE 5D AS TO ALLOW MOVEMENT OF THE FLOAT TO AVOID EXCESSIVE RUBBING OF HOOPS.

SECURE PILE HOLDERS TO FLOATING DOCK WITH 4-⅜" THROUGH BOLTS (IN HORIZONTAL DIRECTION) AND 4-⅜" LAG BOLTS (VERTICAL DIRECTION). USE 3"X10" SPLICE BLOCK BEHIND OUTSIDE MEMBER TO PROVIDE ADEQUATE WIDTH FOR FASTENING. USE METAL BACKER PLATES FOR ⅜" THROUGH BOLTS.

CLEATS SHALL BE PROVIDED FOR FLOATING DOCK, TWO ON EACH SIDE 1' FROM EACH END. CLEAT SIZE SHALL BE 10" (FOLLANSBEE C-10-M OR EQUAL) AND SHALL BE FASTENED TO WOOD MEMBERS USING CLEAT ANGLES.

A VINYL BUMPER STRIP SHALL BE PROVIDED ALONG THE OUTBOARD SIDE OF THE FLOATING DOCK. BUMPER STRIP SHALL BE AS MANUFACTURED BY "FOLLANSBEE" MODEL WBR-2 OR EQUAL.

RAMP SHALL BE ALUMINUM AND CONSTRUCTION SHALL BE BY MANUFACTURER REGULARLY ENGAGED IN THE TRADE. RAMP SHALL BE CONNECTED TO FIXED PORTION OF DOCK AS RECOMMENDED BY MANUFACTURER. ROLLER ASSEMBLY AT FLOATING DOCK SHALL BE 2" DIAMETER BY 8" WIDE SMALL ROLLER TYPE. INSTALL PLASTIC OR METAL SHEET TO DECK, FOR ROLLERS.

UTILITY SPECIFICATIONS:

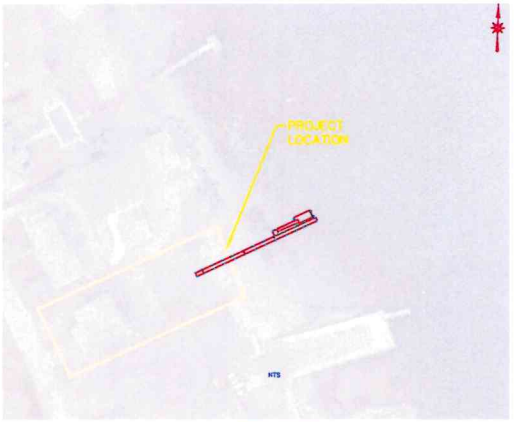
ALL UTILITY WORK SHALL BE PERFORMED BY LICENSED CONTRACTORS IN THEIR RESPECTIVE TRADES. ALL WORK SHALL MEET REQUIREMENTS OF THE CURRENT STATE BUILDING CODES.

ELECTRICAL WIRE SHALL BE SIZED BY THE ELECTRICAL CONTRACTOR. WIRE SHALL BE ENCASED IN PVC CONDUIT SUITABLE FOR MARINE APPLICATION. INSTALL EXTERIOR-TYPE, MARINE GRADE, DOUBLE RECEPTACLE AT END OF PIER AS INDICATED.

WATER LINE SHALL BE ¾" POLYTHYLENE TUBING AS MANUFACTURED BY "AQUAPEX" OR EQUAL. INSTALL SUITABLE BACKFLOW PREVENTER AT EITHER EXISTING DWELLING OR PIER HEAD AS REQUIRED BY CODE. PROVIDE DRAIN AT PIER HEAD TO ALLOW REMOVAL OF WATER FROM THE LINE DURING THE WINTER MONTHS. INSTALL SPIGOT AT END OF PIER AS INDICATED.

ELECTRIC/WATER UTILITY LINES SHALL BE CONNECTED AT EXISTING DWELLING. LINES SHALL BE BURIED A MINIMUM DEPTH OF 12" ACROSS EXISTING LAWN AREA. UTILITIES SHALL BE SECURED TO UNDERSIDE OF PIER AS INDICATED, WITH GALVANIZED METAL FASTENERS EVERY 5' ON CENTER.

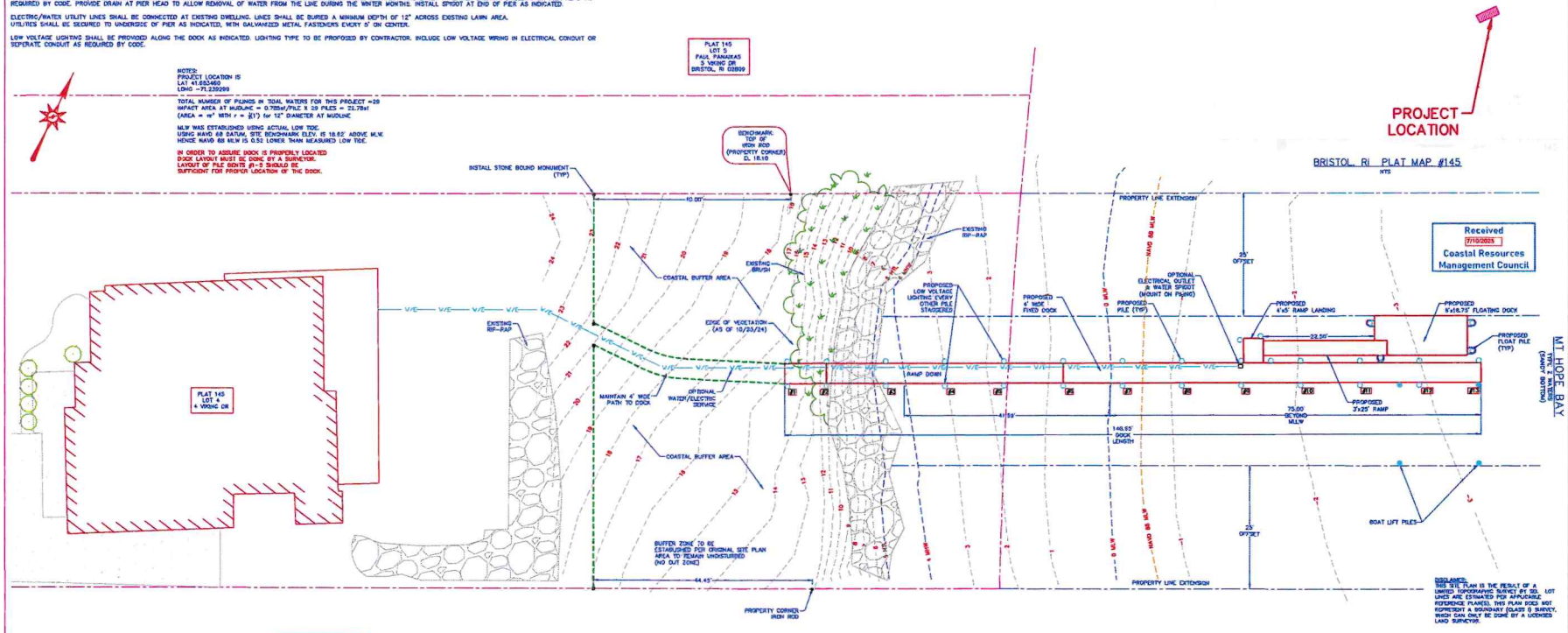
LOW VOLTAGE LIGHTING SHALL BE PROVIDED ALONG THE DOCK AS INDICATED. LIGHTING TYPE TO BE PROPOSED BY CONTRACTOR. INCLUDE LOW VOLTAGE WIRING IN ELECTRICAL CONDUIT OR SEPERATE CONDUIT AS REQUIRED BY CODE.



AERIAL PHOTO



LOCUS PLAN
NTS



NOTES:
ALL MOORINGS FOUND WITHIN 50' OF END OF PROPOSED DOCK HAVE BEEN SHOWN ON PLAN

DATUM:
REFERENCE DATUM IS MEAN LOW WATER

SITE PLAN
0' 10' 20' 30'
SCALE: 1"=10'

LEGEND:
PROPERTY LINE
PROPERTY LINE EXTENSION
PROPERTY LINE EXTENSION OFFSET
EXISTING CONTOUR
MLW (MEAN LOW WATER)
MHW (MEAN HIGH WATER)
PROPOSED WATER ELECTRICAL SERVICE
EXISTING FENCE

REFERENCE PLAN:
BRISTOL PLAT MAP

OWNER INFO:
DAVID F. & VALERIE J. MCCUE
4 VIKING DRIVE
BRISTOL, RI 02809

RON T. BLANCHARD
No. 6016
REGISTERED PROFESSIONAL ENGINEER

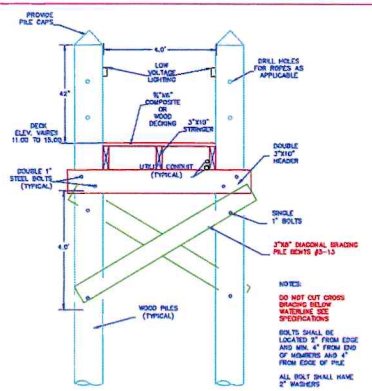
NO.	DESCRIPTION	DATE
1	ADDITIONAL PER CRMC COMMENTS	7/24/25
2	MINOR REVISIONS	9/19/25
3	MINOR REVISIONS PER CRMC COMMENTS	10/17/25

DSGN. RB
DR. MCB
CHK. RB
DATE: 2/17/25

SEI
SITE ENGINEERING INC.
CIVIL • COASTAL • STRUCTURAL
75 WOOD STREET
BRISTOL, RI 02809
PHONE: (401) 253-8231

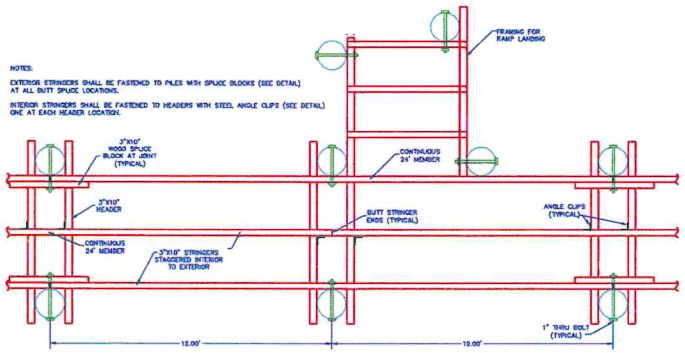
SITE PLAN AND SPECIFICATIONS
RESIDENTIAL BOATING FACILITY
PLAT 145, LOT 4
4 VIKING DRIVE
BRISTOL, RHODE ISLAND

SCALE: AS NOTED
SHEET 1 OF 3
DK-1

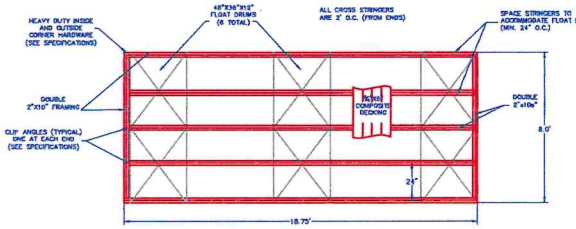


TYPICAL CROSS SECTION
NOT TO SCALE

NOTES:
FOR CROSS BRACING USE 14' MEMBER, CUT IN HALF. LEAVE ENDS SQUARE AND PLACE PT END BELOW WATER LINE.
DECKING FOR DOCK MUST NOT OVERHANG STRINGERS
MAX WIDTH OF DOCK IS 4'

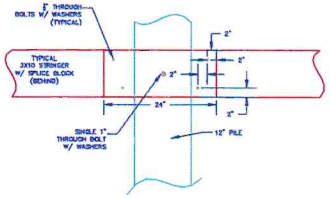


TYPICAL STRINGER LAYOUT
1" = 2'

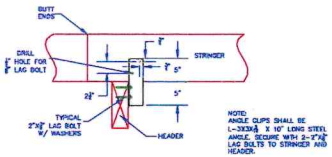


FLOAT LAYOUT
0' 3' 6' 9'
SCALE: 1"=3'

NOTE:
SINGLE 3x10 FRAMING MAY BE SUBSTITUTED FOR DOUBLE 2x10

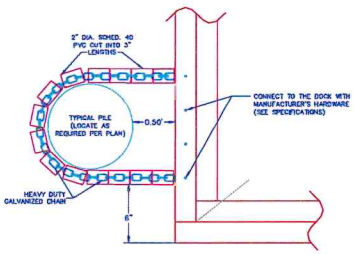


SPLICE BLOCK DETAIL
NOT TO SCALE



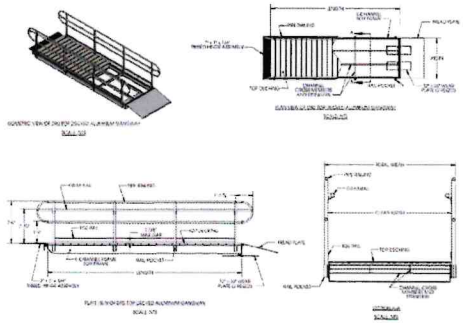
NOTE:
ANGLE CLIPS SHALL BE L-3X3X¼ X 10" LONG STEEL ANGLE SECURE WITH 2-3"x¾" LAG BOLTS TO STRINGER AND HEADER.

STRINGER/HEADER CONNECTION DETAIL
NOT TO SCALE

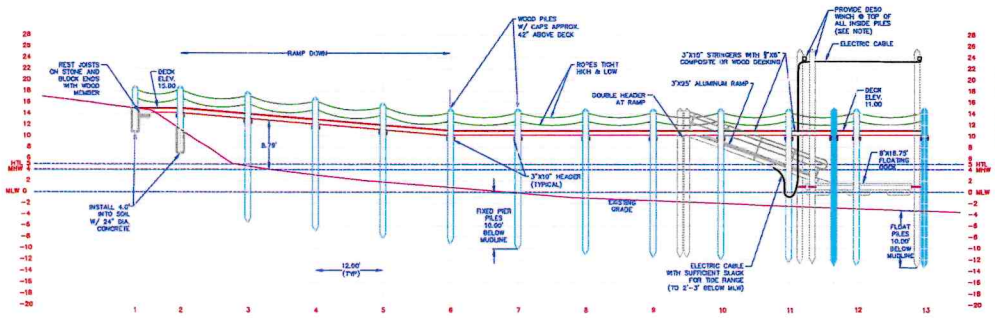


CHAIN HOOP DETAIL
0' 1' 2'
SCALE: 1.5"=1'

Received
7/16/2025
Coastal Resources Management Council



PROPOSED ALUMINUM RAMP
NOT TO SCALE



NOTE:
ALL FIXED PIER PILES SHALL BE DRIVEN 10' BELOW MUDLINE.
ALL FLOAT PILES SHALL BE DRIVEN 10' BELOW MUDLINE

NOTE:
FLOOD ZONE IS VE (EL 21) MSL.
HEIGHT OF FLOAT PILES=21+2'(MLLW TO MSL)+1.5'(FREEBOARD)+1'=25.50

DOCK PROFILE
0' 10' 20' 30'
SCALE: 1"=10'

LEGEND
PROPERTY LINE
PROPERTY LINE EXTENSION
PROPERTY LINE EXTENSION OFFSET
EXISTING CONTOUR
MLW (MEAN LOWER LOW WATER)
MHW (MEAN HIGH WATER)
PROPOSED WATER ELECTRICAL SERVICE
EXISTING FENCE

NOTES:
FLOAT SHALL INCLUDE A FLOAT LIFT.
ALL 4 WINCHES SHALL BE WIRED FOR SYNCHRONIZATION. ELECTRICAL CABLE SHALL BE SUITABLE FOR MARINE/IN-WATER APPLICATION. ALL ELECTRIC WORK SHALL BE PERFORMED BY A LICENSED ELECTRICIAN.

OWNER INFO:
DAVID F. & VALERIE J. MCCUE
4 VIKING DRIVE
BRISTOL, RI 02809

RON T. BLANCHARD
No. 6018
REGISTERED PROFESSIONAL ENGINEER

REVISIONS		
DESCRIPTION	DATE	APP'VD
001 REVISIONS PER COASTAL COMMENTS	3/03/25	
002 MINOR REVISIONS	3/19/25	
003 REVISED PER CRMC COMMENTS	4/29/25	

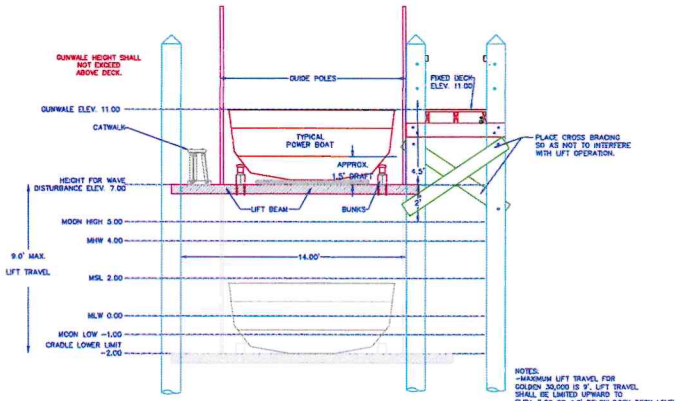
DSGN. RB
DR. MCB
CHK. RB
DATE: 2/17/25

SITE ENGINEERING INC. SEI
CIVIL • COASTAL • STRUCTURAL
75 WOOD STREET
BRISTOL, RI 02809
PHONE: (401) 253-8231

DOCK PROFILE & DETAILS
RESIDENTIAL BOATING FACILITY
PLAT 145, LOT 4
4 VIKING DRIVE
RHODE ISLAND

SCALE: AS NOTED
(SHEET 2 OF 3)

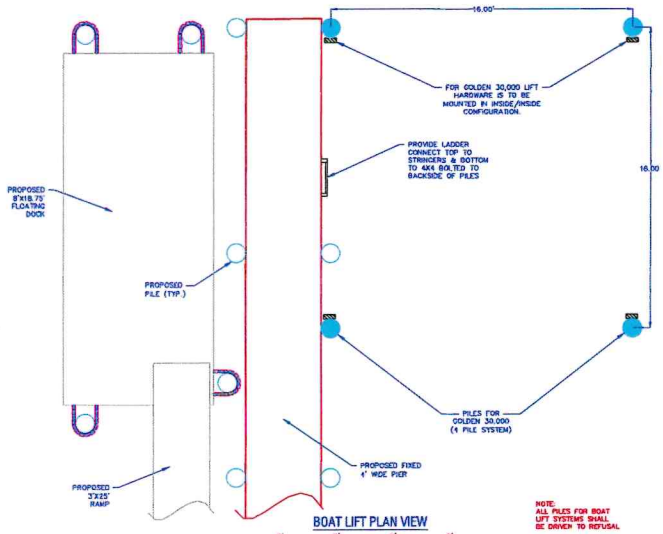
DK-2



TYPICAL 4 PILE BOAT LIFT SECTION

0' 3' 6' 9'

SCALE: 1"=3'



BOAT LIFT PLAN VIEW

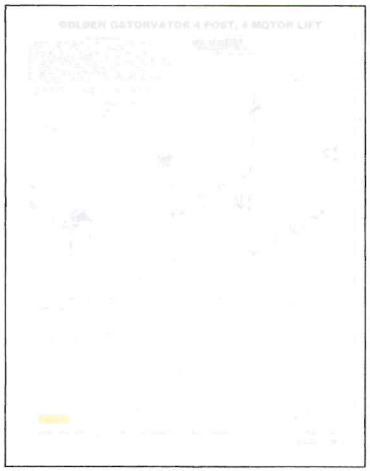
0' 3' 6' 9'

SCALE: 1"=3'

NOTE:
ALL PILES FOR BOAT LIFT SYSTEMS SHALL BE DRIVEN TO REFUSAL

REFER TO MANUFACTURER'S INSTRUCTIONS FOR COMPLETE INSTALLATION DETAILS.

Received
7/15/2025
Coastal Resources Management Council



GOLDEN 30,000 DETAIL

NOTE:
BOAT LIFT:
GOLDEN
30,000 LB. CAPACITY

MANUFACTURER IS:
GOLDEN MANUFACTURING INC.
17611 EAST STREET
NORTH FORT MEYERS, FL 33917
239-337-4141

NOTE:
INSTALL DE50 WINCH (4 TOTAL) AT TOP OF EACH FLOAT PILE IN ACCORDANCE WITH MANUFACTURER'S REQUIREMENTS USING MOUNTING ATTACHMENT AS REQUIRED.



DE50 WINCH

FEATURES:
- Reduced Weather Resistant UL/CSA Compliant Motor
- Galvanized Cable Drum
- 7' Per Minute Travel Speed on an Empty Cable Drum
- UL/CSA Approved 4 way Switch
- 600 lbs. 4 Layers No 2 mm Cable
- Self-Lubricated Oil Filled Aluminum Gear Box
- Aluminum Gear Guard
- 6' Power Cord
- Galvanized Steel Mounting Base Plate
- 110V Wired GFCI Plug

OPTIONS:
- Remote Control
- Cover Winch Cover
- 220v Wired GFCI Plug
- 60' of 5/16" Cable
- 60' of 3/16" Cable
- Swivel Hook
- Longer Power Cords
- Switch with Extended Hook Cord

FLOAT LIFT MOTOR

OWNER INFO:
DAVID F. & VALERIE J. MCCUE
4 VIKING DRIVE
BRISTOL, RI 02809

RON T. BLANCHARD
No. 6010
REGISTERED PROFESSIONAL ENGINEER

NO.	DESCRIPTION	DATE	APP'VD
001	ADDITIONAL PER CLIENT COMMENTS	3/14/25	
002	WINCH INCLUDED	5/19/25	
003	REVISED PER TOWN COMMENTS	6/19/25	

REVISIONS

DSGN. RB
DR. MCB
CHK. RB
DATE: 2/17/25

SITE ENGINEERING INC. SEI
CIVIL • COASTAL • STRUCTURAL
75 IRWIN STREET
BRISTOL, RI 02809
PHONE: (401) 253-8331

BOAT & FLOAT LIFT DETAILS
RESIDENTIAL BOATING FACILITY
PLAT 145, LOT 4
4 VIKING DRIVE
BRISTOL, RHODE ISLAND

SCALE: AS NOTED
(SHEET 3 OF 3)

DK-3

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: July 29, 2025

RE: Public Notice from CRMC re - David & Valerie McCue, 4 Viking Drive, require response by August 29, 2025

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

TOWN OF BRISTOL
BRISTOL, RHODE ISLAND
2025 AUG 12 PM 12:58

BRISTOL HARBOR COMMISSION

08/12/2025

David McCue
4 Viking Drive
Bristol, RI 02809

Bristol Town Council,

The Bristol Harbor Commission unanimously voted to approve the construction of the dock, with the recommendation that the Hopeworth Association meet with Mr. McCue to possibly talk to the engineer to reconfigure and/or move the dock to create more space for the swim area that belongs to Hopeworth Association.

Sincerely,

Steven M Januario

Bristol Harbor Master

TO: **Bristol Town Council**

FROM: **Gregg Marsili**
Bristol Harbor Master

CC: **Steve Contente**
Town Administrator

DATE: **August 8, 2025**

SUBJECT: CRMC PUBLIC NOTICE 2025-04-002, 4 VIKING DRIVE, BRISTOL RI

The owner of 4 Viking Drive, David and Valerie McCue have a request to CRMC to construct and maintain a residential boating facility consisting of a 140.95ft pier extending 75ft passed the mean low water mark.

I have surveyed the area where their residential boating facility is to be built and my recommendation is for the dock to be built as designed.

Gregg Marsili Bristol Harbor Master gmarsili@bristolri.gov 401-253-1700

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

August 12, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director of Community Development

RE: CRMC application for a dock at 4 Viking Drive

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 15 AM 8:12

I have reviewed the above petition and have no objections to the request.

Thank you for the opportunity to comment.

Concur
STEVEN CONTENTE
Town Administrator

State of Rhode Island
Coastal Resources Management Council
Oliver H. Stedman Government Center
4808 Tower Hill Road, Suite 3
Wakefield, RI 02879-1900

(401) 783-3370
Fax (401) 783-2069

PUBLIC NOTICE

File Number: 2025-02-075 Date: July 16, 2025

This office has under consideration the application of:

Gregory & Renata Hayes
458 Poppasquash Road
Bristol, RI 02809

for a State of Rhode Island Assent to construct and maintain: a fixed timber residential boating facility 120.87 feet in length with a width of 4 feet. The proposed facility shall include a 3'x25' aluminum ramp, a 200 SF float with 4 ea of DE50 electric float lift winches (5,000lb capacity), and four boat lift piles supporting 4 ea of 12,500 Magnum boat lift hardware. Dock shall extend 50 feet beyond MLW.

Project Location:	458 Poppasquash Road
City/Town:	Bristol
Plat/Lot:	Plat 173, lot 59
Waterway:	Upper Narragansett Bay

Plans of the proposed work can be requested at Cstaff1@crmc.ri.gov.

In accordance with the Administrative Procedures Act (Chapter 42-35 of the Rhode Island General Laws) you may request a hearing on this matter.

You are advised that if you have good reason to enter protests against the proposed work it is your privilege to do so. It is expected that objectors will review the application and plans thoroughly, visit site of proposed work if necessary, to familiarize themselves with the conditions and cite what law or laws, if any, would in their opinion be violated by the work proposed.

If you desire to protest, you must attend the scheduled hearing and give sworn testimony. A notice of the time and place of such hearing will be furnished you as soon as possible after receipt of your request for hearing. If you desire to request a hearing, to receive consideration, it should be in writing (**with your correct mailing address, e-mail address and valid contact number**) and be received at this office on or before **August 16, 2025**.

Please email your comments/hearing requests to: cstaff1@crmc.ri.gov; or mail via USPS to: Coastal Resources Management Council; O. S. Government Center, 4808 Tower Hill Road, Rm 116; Wakefield, RI 02879.

/lat

GENERAL SPECIFICATIONS:

IN THE EVENT THAT ANY PILE PENETRATION CANNOT BE ATTAINED THE CONTRACTOR SHALL CONTACT THE DESIGN ENGINEER. FOR ANY LOCATION WHERE PILE DEPTH CAN NOT BE ACHIEVED THE CONTRACTOR SHALL RECORD THOSE LOCATIONS AND SUBMIT RECORDS TO THE DESIGN ENGINEER.

ALL FIXED PIER WOOD PILINGS SHALL BE 14" DIAMETER CLASS "A" SOUTHERN PINE WITH A MINIMUM TIP DIAMETER OF 10". MINIMUM PILE DIAMETER AT MUDLINE SHALL BE 12" (12-13 FROM TOP OF PILE). PRESSURE TREATMENT SHALL BE 2.5 LB/CF CCA. PILES SHALL BE DRIVEN TO DEPTHS AS INDICATED ON THE PLAN. PILES MAY BE DRIVEN USING A VIBRATORY HAMMER AS LONG AS THE MINIMUM PILE PENETRATION CAN BE ATTAINED.

FLOAT PILES SHALL BE 12" GREENHEART PILES WITH A MINIMUM TIP DIAMETER OF 8". MINIMUM PILE DIAMETER AT MUDLINE SHALL BE 10" (12-13" FROM TOP OF PILE) TO PREVENT SPLITTING AT TOP OF PILES PROVIDE MINIMUM 2 STAINLESS STEEL BANDS (HOSE CLAMPS) WITH WORM GEAR AND ADJUST TO TIGHTEN AT TOP OF EACH PILE.

IF LEDGE IS ENCOUNTERED AT ANY PILE LOCATION, DRILL SOCKETS AND INSTALL PILE(S) IN ACCORDANCE WITH DETAIL. (SEE SHEET DK-2)

ALL OTHER STRUCTURAL MEMBERS SHALL BE SOUTHERN PINE OR EQUIVALENT. MINIMUM TREATMENT FOR CROSS BRACING SHALL BE 2.5 LB/CF OF CCA. DIAGONAL BRACING SHALL NOT BE CUT BELOW THE MHW LINE. ALL CUTTING OF SUCH MEMBERS SHALL BE DONE ON THE END ABOVE MHW. FOR ALL OTHER MEMBERS (STRINGERS, HEADERS, WOOD DECKING AND ANY POST OR RAILS) TREATMENT SHALL BE 0.6 LB/CF CCA.

ALL METAL CONNECTION MATERIALS SHALL BE HOT DIPPED GALVANIZED. BOLTS SHALL BE A MINIMUM OF 36KSI STEEL. ALL BOLTED CONNECTIONS FOR HEADERS AND BRACING MEMBERS SHALL BE LOCATED A MINIMUM OF 4" FROM THE END OF THE MEMBER, AND 2" FROM THE EDGE OF THE MEMBER. MEMBERS THAT ARE SPLIT OR CRACKED IN THE AREA OF THE BOLT LOCATION SHALL NOT BE USED. FOR ALL 1" BOLTS PROVIDE 2" WASHERS BOTH SIDES.

DECKING FOR FIXED DOCK MAY BE 5/4"x6" COMPOSITE OR 2X6 WOOD MEMBERS. FASTENERS FOR DECKING SHALL BE 2¾" GALVANIZED STEEL SCREWS TWO AT EACH ATTACHMENT LOCATIONS.

FLOATING DOCK SHALL BE OF WOOD CONSTRUCTION AND HAVE APPROXIMATELY 18" FREEBOARD AND 6" DRAFT. DECKING SHALL BE 5/4"x6" COMPOSITE. FLOATING DOCKS SHALL HAVE HEAVY DUTY INSIDE AND OUTSIDE CORNER HARDWARE AT EACH CORNER LOCATION (FOLLANSBEE WD-E AND WD-IN OR EQUAL) AND THROUGH BOLT AS REQUIRED. ANGLE CLIPS (FOLLANSBEE RWD-A OR EQUAL) SHALL BE PROVIDED FOR INTERIOR STRUCTURAL MEMBERS AS INDICATED. CLIPS SHALL BE FASTENED USING 2"x3/8" GALVANIZED LAG BOLTS INTO EACH CONNECTING MEMBER.

FLOAT DRUMS SHALL BE FOAM FILLED POLYTHYLENE WITH UV INHIBITORS AND SHALL HAVE STRUCTURAL MOUNTING FLANGES. DESIGN IS BASED ON FLOAT DRUMS AS MANUFACTURED BY "CUSTOM FLOATS." ANY PROPOSED SUBSTITUTES SHALL BE APPROVED BY THE DESIGN ENGINEER.

SECURE FLOAT DRUMS AT ALL EDGES IN CONTACT WITH STRUCTURAL MEMBERS. FOLLOW MANUFACTURES SPECIFICATIONS. ⅝" LAG BOLTS WITH 1½" WASHERS AND 1" PENETRATION INTO STRUCTURAL MEMBER SHALL BE A REQUIRED MINIMUM. WHERE TWO DRUMS MEET ON THE SAME STRUCTURAL MEMBER, USE ONE FASTENER FOR EACH DRUM.

PILE HOLDERS FOR FLOATING DOCK PILES SHALL BE HEAVY DUTY GALVANIZED, CHAIN TYPE FOR USE WITH 12" PILINGS (FOLLANSBEE_PH-C OR EQUAL) AND THROUGH BOLTS AS REQUIRED PLACEMENT OF ALL PILES SHALL BE SO AS TO ALLOW FLOAT TO BE TIED OFF FROM PILINGS SUCH THAT NO CONTACT WITH PILINGS OCCURS.

SECURE PILE HOLDERS TO FLOATING DOCK WITH 4-¾" THROUGH BOLTS (IN HORIZONTAL DIRECTION) AND 4-⅝" LAG BOLTS (VERTICAL DIRECTION). USE 3"X10" SPLICE BLOCK BEHIND OUTSIDE MEMBER TO PROVIDE ADEQUATE WIDTH FOR FASTENING. USE METAL BACKER PLATES FOR ¾" THROUGH BOLTS.

CLEATS SHALL BE PROVIDED FOR FLOATING DOCK, TWO ON EACH SIDE 1' FROM EACH END. CLEAT SIZE SHALL BE 10" (FOLLANSBEE C-10-M OR EQUAL) AND SHALL BE FASTENED TO WOOD MEMBERS USING CLEAT ANGLES.

A VINYL BUMPER STRIP SHALL BE PROVIDED ALONG THE OUTBOARD SIDE OF THE FLOATING DOCK. BUMPER STRIP SHALL BE AS MANUFACTURED BY "FOLLANSBEE" MODEL VRR-2 OR EQUAL.

RAMP SHALL BE ALUMINUM AND CONSTRUCTION SHALL BE BY MANUFACTURER REGULARLY ENGAGED IN THE TRADE. RAMP SHALL BE CONNECTED TO FIXED PORTION OF DOCK AS RECOMMENDED BY MANUFACTURER. ROLLER ASSEMBLY AT FLOATING DOCK SHALL BE 2" DIAMETER BY 6" WIDE SMALL ROLLER TYPE. INSTALL PLASTIC OR METAL SHEET TO DECK, FOR ROLLERS.

UTILITY SPECIFICATIONS:

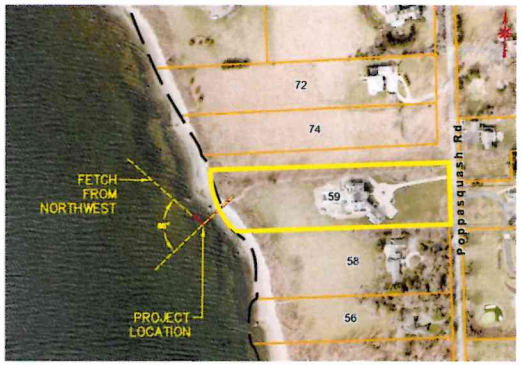
ALL UTILITY WORK SHALL BE PERFORMED BY LICENSED CONTRACTORS IN THEIR RESPECTIVE TRADES. ALL WORK SHALL MEET REQUIREMENTS OF THE CURRENT STATE BUILDING CODES.

ELECTRICAL WIRE SHALL BE SIZED BY THE ELECTRICAL CONTRACTOR. WIRE SHALL BE ENCASED IN PVC CONDUIT SUITABLE FOR MARINE APPLICATION. INSTALL EXTERIOR-TYPE, MARINE GRADE, DOUBLE RECEPTACLE AT END OF PIER AS INDICATED.

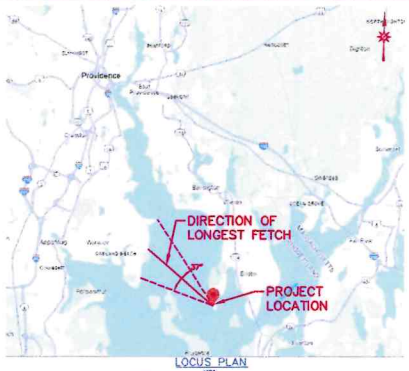
WATER LINE SHALL BE ¾" POLYTHYLENE TUBING AS MANUFACTURED BY "AQUAPEX" OR EQUAL. INSTALL SUITABLE BACKFLOW PREVENTER AT EITHER EXISTING DWELLING OR PIER HEAD AS REQUIRED BY CODE. PROVIDE DRAIN AT PIER HEAD TO ALLOW REMOVAL OF WATER FROM THE LINE DURING THE WINTER MONTHS. INSTALL SPIGOT AT END OF PIER AS INDICATED.

ELECTRIC/WATER UTILITY LINES SHALL BE CONNECTED AT EXISTING DWELLING. LINES SHALL BE BURIED A MINIMUM DEPTH OF 12" ACROSS EXISTING LAWN AREA. UTILITIES SHALL BE SECURED TO UNDERSIDE OF PIER AS INDICATED. WITH GALVANIZED METAL FASTENERS EVERY 5' ON CENTER.

LOW VOLTAGE LIGHTING SHALL BE PROVIDED ALONG THE DOCK AS INDICATED. LIGHTING TYPE TO BE PROPOSED BY CONTRACTOR. INCLUDE LOW VOLTAGE WIRING IN ELECTRICAL CONDUIT OR SEPERATE CONDUIT AS REQUIRED BY CODE.



AERIAL PHOTO
NTS



LOCUS PLAN
NTS

NOTE:
THIS SITE IS IN A LONG FETCH AREA. DOCK SPECIFICATIONS AND DETAILS MUST BE STRICTLY ADHERED TO. CONTACT DESIGNER WITH ANY QUESTIONS. UPON COMPLETION OF CONSTRUCTION, DESIGNER IS REQUIRED TO INSPECT AND CERTIFY STRUCTURE.

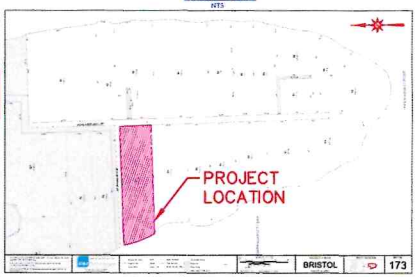
PLAT 173
LOT 74
JONATHAN & MIRANDA TRAHAN TE
54 PHEASANT LANDING RD
NEEDHAM, MA 02492

40' PRIVATE ROW

(PRESUMED PROPERTY LINE)

720.22'

EXISTING DIRT PATH



BRISTOL, RI PLAT MAP #173
NTS

PROPERTY LINE EXTENSION

25' OFFSET

GRANITE BOUND MONUMENT

EXISTING ROCK WALL

EXISTING BRUSH

BENCHMARK: NAIL IN TREE ELEV 11.94

ALLOW BRUSH TO REGROW

CLEAR BRUSH AS REQUIRED TO MAINTAIN 4' PATHWAY TO BEACH

EXISTING KAYAK STORAGE

EXISTING ROCK

12'x8' DOCK LANDING

50' FIXED WALKWAY

BOAT LIFT PILES

NARRAGANSETT BAY
TYPE 5 WATERS (SANDY BOTTOM)

NOTES:
PROJECT LOCATION IS
LAT 41.653930
LONG -71.301570

TOTAL NUMBER OF PILINGS IN TIDAL WATERS FOR THIS PROJECT = 26
IMPACT AREA AT MUDLINE = 0.785sf/PILE X 26 PILES = 20.41sf
(AREA = πr² WITH r = ½(1') for 12" DIAMETER AT MUDLINE

PRIOR TO CONSTRUCTION RESET BENCHMARK TO ANOTHER LOCATION

IN ORDER TO ASSURE DOCK IS PROPERLY LOCATED DOCK LAYOUT MUST BE DONE BY A SURVEYOR. LAYOUT OF PILE BENTS #1-3 SHOULD BE SUFFICIENT FOR PROPER LOCATION OF THE DOCK.

EXISTING POOL

PLAT 173
LOT 59
458 POPPASQUASH RD

SITE PLAN
0' 20' 40' 60'
SCALE: 1"=20'

PLAT 173
LOT 58
WILLIAM S. VOLPE ET UX
466 POPPASQUASH RD
BRISTOL, RI 02809

LEGEND:
- PROPERTY LINE
- PROPERTY LINE EXTENSION
- PROPERTY LINE EXTENSION OFFSET
- EXISTING CONTOUR
- MLLW (MEAN LOWER LOW WATER)
- MHW (MEAN HIGH WATER)
- PROPOSED WATER ELECTRICAL SERVICE
- EXISTING FENCE

REFERENCE PLAN:
TOWN OF BRISTOL GIS

OWNER INFO:
GREGORY J. HAYES &
RENATA P. HAYES TE
217 DEERCLIFF RD
AVON, CT 06001
ghayes@TX.com

DISCLAIMER:
THIS SITE PLAN IS THE RESULT OF A LIMITED TOPOGRAPHIC SURVEY BY SEI. LOT LINES ARE ESTIMATED PER APPLICABLE REFERENCE PLAN(S). THIS PLAN DOES NOT REPRESENT A BOUNDARY (ELASE II SURVEY) WHICH CAN ONLY BE DONE BY A LICENSED LAND SURVEYOR.

RON T. BLANCHARD
No. 9016
REGISTERED PROFESSIONAL ENGINEER

NOTES:
ALL MOORINGS FOUND WITHIN 50' OF END OF PROPOSED DOCK HAVE BEEN SHOWN ON PLAN

DATUM:
REFERENCE DATUM IS MEAN LOWER LOW WATER

DSGN.	RB	DATE	12/4/24
DR.	MCB		
CHK.	RB		

NO.	DESCRIPTION	BY	APP'D
1	MINOR REVISIONS	SPK	
2	MINOR REVISIONS	SPK	
3	REVISIONS	SPK	

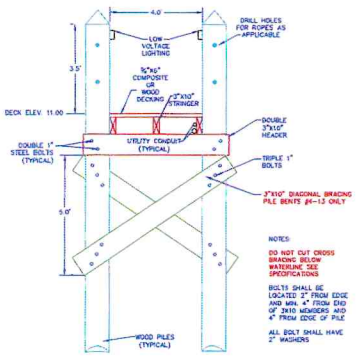
SITE ENGINEERING INC. SEI
CIVIL • COASTAL • STRUCTURAL
75 WOOD STREET
BRISTOL, RI 02809
PHONE: (401) 253-8231

RECEIVED
2/20/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

SITE PLAN AND SPECIFICATIONS
RESIDENTIAL BOATING FACILITY
PLAT 173, LOT 59
458 POPPASQUASH RD BRISTOL, RHODE ISLAND.

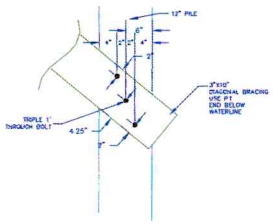
SCALE: AS NOTED
(SHEET 1 OF 3)

DK-1



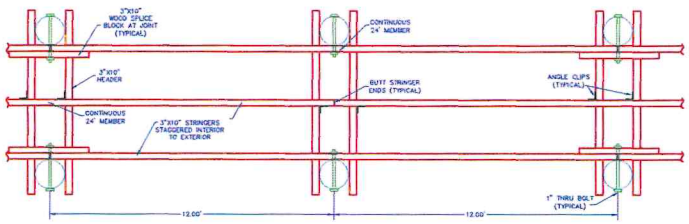
TYPICAL CROSS SECTION
NOT TO SCALE

NOTES:
FOR CROSS BRACING USE 14' MEMBER, CUT IN HALF LEAVE ENDS SQUARE AND PLACE PT END BELOW WATER LINE
DECKING FOR DOCK MUST NOT OVERHANG STRINGERS MAX WIDTH OF DOCK IS 4'

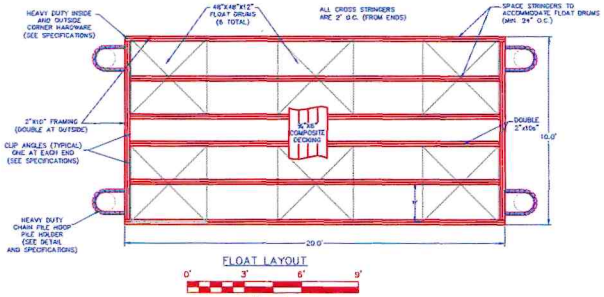


BOLT CONNECTION DETAIL
NOT TO SCALE

NOTES:
EXTERIOR STRINGERS SHALL BE FASTENED TO PILES WITH SPLICE BLOCKS (SEE DETAIL) AT ALL BUTT SPLICE LOCATIONS.
INTERIOR STRINGERS SHALL BE FASTENED TO HEADERS WITH STEEL ANGLE CLIPS (SEE DETAIL) ONE AT EACH HEADER LOCATION.

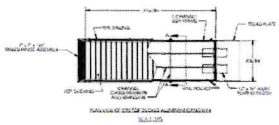


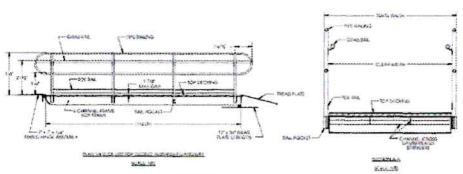
TYPICAL STRINGER LAYOUT
NOT TO SCALE



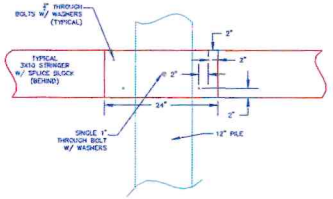
FLOAT LAYOUT
0' 3' 6' 9'
SCALE: 1"=3'



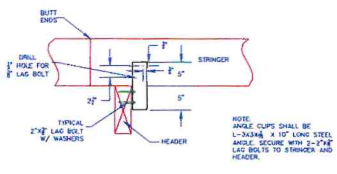




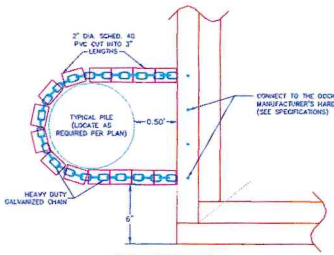
PROPOSED ALUMINUM RAMP
NOT TO SCALE



SPLICE BLOCK DETAIL
NOT TO SCALE

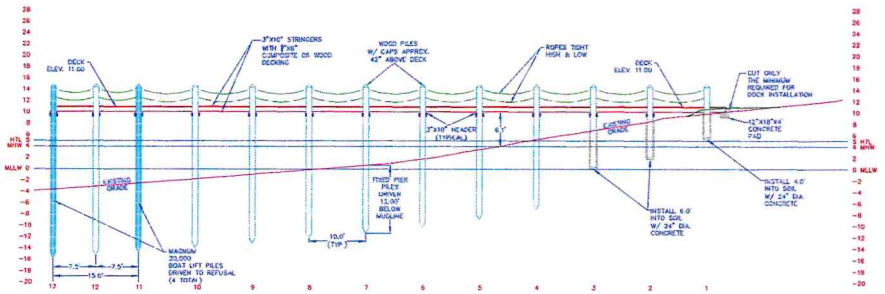


STRINGER/HEADER CONNECTION DETAIL
NOT TO SCALE



CHAIN HOOP DETAIL
0' 1' 2'
CHAIN HOOP DETAIL

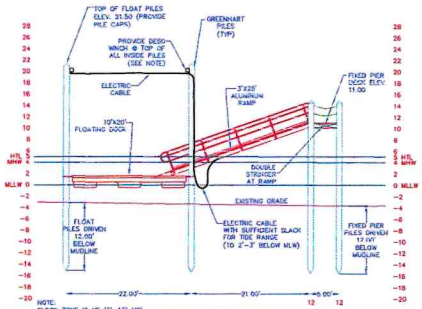
NOTES:
FLOAT SHALL INCLUDE A FLOAT LIFT.
ALL 4 WINCHES SHALL BE WIRED FOR SYNCHRONIZATION. ELECTRICAL CABLE SHALL BE SUITABLE FOR MARINE/IN-WATER APPLICATION. ALL ELECTRIC WORK SHALL BE PERFORMED BY A LICENSED ELECTRICIAN.



NOTES:
1. ALL FIXED PIER PILES SHALL BE DRIVEN 10' BELOW MUDLINE. ALL FLOAT PILES SHALL BE DRIVEN 12' BELOW MUDLINE.
2. FLOOD ZONE IS VE (EL 17) MSL, HEIGHT OF FLOAT PILES=17+2' (MLW TO MSL)+1.5'(FREEBOARD)+1'=21.50

DOCK PROFILE
0' 10' 20' 30'
SCALE: 1"=10'

LEGEND
PROPERTY LINE
PROPERTY LINE EXTENSION
PROPERTY LINE EXTENSION OFFSET
5 EXISTING CONTOUR
MLW MLW (MEAN LOWER LOW WATER)
MHW MHW (MEAN HIGH WATER)
PROPOSED WATER ELECTRICAL SERVICE
EXISTING FENCE



NOTE: FLOOD ZONE IS VE (EL 17) MSL, HEIGHT OF FLOAT PILES=17+2'(MLW TO MSL)+1.5'(FREEBOARD)+1'=21.50

RAMP & FLOAT PROFILE
0' 10' 20' 30'
SCALE: 1"=10'

NOTE:
INSTALL DE50 WINCH (4 TOTAL) AT TOP OF EACH FLOAT PILE IN ACCORDANCE WITH MANUFACTURER'S REQUIREMENTS USING MOUNTING ATTACHMENT AS REQUIRED.



DE50 WINCH

FEATURES:
- Enclosed Weather Resistant UL/CSA Compliant Motor
- Galvanized Cable Drum
- 3' Fast Manual Travel Speed on an Empty Cable Drum
- UL/CSA Approved Lock Switch
- 5,000 lbs. Capacity W/ 2 part cable
- 3x2 Contained Oil Filled Aluminum Gear Box
- Aluminum Gear Guard
- 6' Power Cord
- Galvanized Steel Mounting Base Plate
- 115V Wired GFCI 15Amp

OPTIONS:
- Remote Controls
- Current Shock Cutout
- 220v Wired GFCI 15Amp
- 40' of ¼" Cable
- 60' of 5/16" Cable
- Swivel Hook
- Longer Power Cords
- Switch w/Extended Stock Cord

OWNER INFO:
GREGORY J. HAYES &
RENATA P. HAYES TE
217 DEERCLIFF RD
AVON, CT 06001

RON T. BLANCHARD
No. 16196
REGISTERED PROFESSIONAL ENGINEER

DSGN:	RB
DR:	MCB
CHK:	RB
DATE:	12/17/24

NO.	SYMBOL	DESCRIPTION	DATE	APPVD
		REVISIONS		

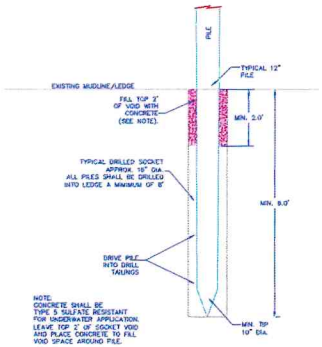
SITE ENGINEERING INC. SEI
CIVIL • COASTAL • STRUCTURAL
75 WOOD STREET
BRISTOL, RI 02809
PHONE: (401) 255-8251

RECEIVED
2/20/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

DOCK PROFILE & DETAILS
RESIDENTIAL BOATING FACILITY
PLAT 173, LOT 59
458 POPPASQUASH RD BRISTOL, RHODE ISLAND

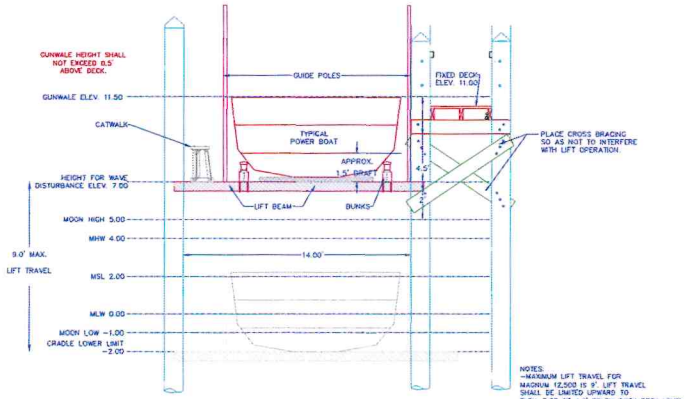
SCALE: AS NOTED
(SHEET 1 OF 5)

DK-2



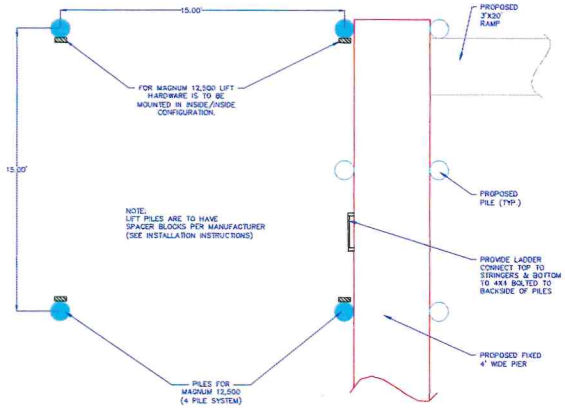
PILE DRILLED INTO LEDGE
NOT TO SCALE

IF LEDGE IS ENCOUNTERED PILES SHALL BE INSTALLED IN ACCORDANCE WITH THIS DETAIL.



NOTES:
-MAXIMUM LIFT TRAVEL FOR MAGNUM 12,500 IS 9'. LIFT TRAVEL SHALL BE LIMITED UPWARD TO ELEV. 7.00 OR 4.0' BELOW DOCK DECK LEVEL.

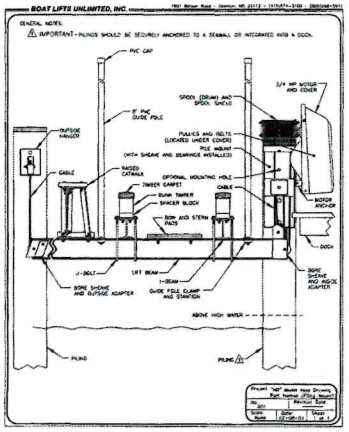
TYPICAL 4 PILE BOAT LIFT SECTION
0' 3' 6' 9'
SCALE: 1"=3'



BOAT LIFT PLAN VIEW
0' 3' 6' 9'
SCALE: 1"=3'

NOTE:
ALL PILES FOR BOAT LIFT SYSTEMS SHALL BE DRIVEN TO REFUSAL

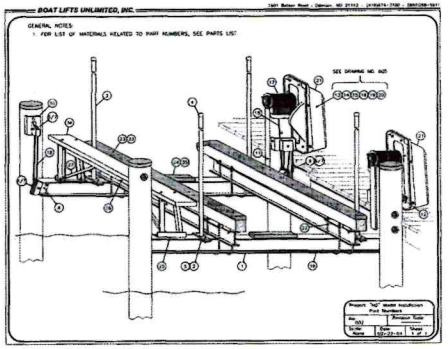
REFER TO MANUFACTURER'S INSTRUCTIONS FOR COMPLETE INSTALLATION DETAILS.



MAGNUM 12,500 DETAIL

NOTE:
BOAT LIFT:
MAGNUM 12,500
(12,500 LB. CAPACITIES)

MANUFACTURER IS:
BOAT LIFTS UNLIMITED LTD
1901 BETSON RD.
ODENTON, MD 21113
1-800-268-5911
www.boatliftanddock.com



MAGNUM 12,500 DETAIL

OWNER INFO:
GREGORY J. HAYES &
RENATA P. HAYES TE
217 DEERCLIFF RD
AVON, CT 06001

RON T. BLANCHARD
No. 6016
REGISTERED PROFESSIONAL ENGINEER

REVISIONS			
SHEET	DESCRIPTION	DATE	APP'D
MINOR REVISIONS		11/17/25	

DSGN. RB
DR. MCB
CHK. RB
DATE 12/17/24

SITE ENGINEERING INC. SEI
CIVIL • COASTAL • STRUCTURAL
76 WOOD STREET
BRISTOL, RI 02809
PHONE: (401) 253-8231

RECEIVED
2/20/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

BOAT LIFT DETAILS
RESIDENTIAL BOATING FACILITY
PLAT 173, LOT 59
458 POPPASQUASH RD
BRISTOL, RHODE ISLAND

SCALE: AS NOTED
(SHEET 1 OF 2)
DK-3

2025 AUG 12 PM 12:58

BRISTOL HARBOR COMMISSION

08/12/2025

Renata Hayes
458 Poppasquash Road
Bristol, RI 02809

Bristol Town Council,

The Bristol Harbor Commission unanimously voted to approve the construction of the dock according to the engineering specifications.

Sincerely,

Steven M Januario

Bristol Harbor Master

TO: **Bristol Town Council**

FROM: **Gregg Marsili**
Bristol Harbor Master

CC: **Steve Contente**
Town Administrator

DATE: **August 8, 2025**

SUBJECT: CRMC PUBLIC NOTICE 2025-02-075, 458 POPPASQUASH RD, BRISTOL RI

The owner of 458 Poppasquash Rd, Bristol Ri, have a request to CRMC to construct and maintain a residential boating facility consisting of a 120.87ft pier extending 50ft passed the mean low water mark.

I have surveyed the area where their residential boating facility is to be built and my recommendation is for the dock to be built as designed.

Gregg Marsili Bristol Harbor Master gmarsili@bristolri.gov 401-253-1700

State of Rhode Island
Coastal Resources Management Council
Oliver H. Stedman Government Center
4808 Tower Hill Road, Suite 3
Wakefield, RI 02879-1900

(401) 783-3370
cstaff1@crmc.ri.gov

PUBLIC NOTICE

File Number: 2025-06-031 Date: June 24, 2025

This office has under consideration the application of:

Terry & Mary Steelman
95 West Hampton Road
Philadelphia, PA 19118

for a State of Rhode Island Assent to construct and maintain: A residential boating facility consisting of a 4' x 137' fixed timber pier, 3'x24' aluminum gangway and 7.5'x20' (150sf) terminal float. The facility is proposed to extend 75' seaward of the cited MLW mark, requiring a 25' length variance to Redbook 650-RICR-20-00-01 Section 1.3.1(D)(3)(l).

Project Location:	6 Portside Drive
City/Town:	Bristol
Plat/Lot:	178 / 118
Waterway:	Bristol Harbor, Type 2, Low Intensity Use

Plans of the proposed work can be requested at Cstaff1@crmc.ri.gov.

In accordance with the Administrative Procedures Act (Chapter 42-35 of the Rhode Island General Laws) you may request a hearing on this matter.

You are advised that if you have good reason to enter protests against the proposed work it is your privilege to do so. It is expected that objectors will review the application and plans thoroughly, visit site of proposed work if necessary, to familiarize themselves with the conditions and cite what law or laws, if any, would in their opinion be violated by the work proposed.

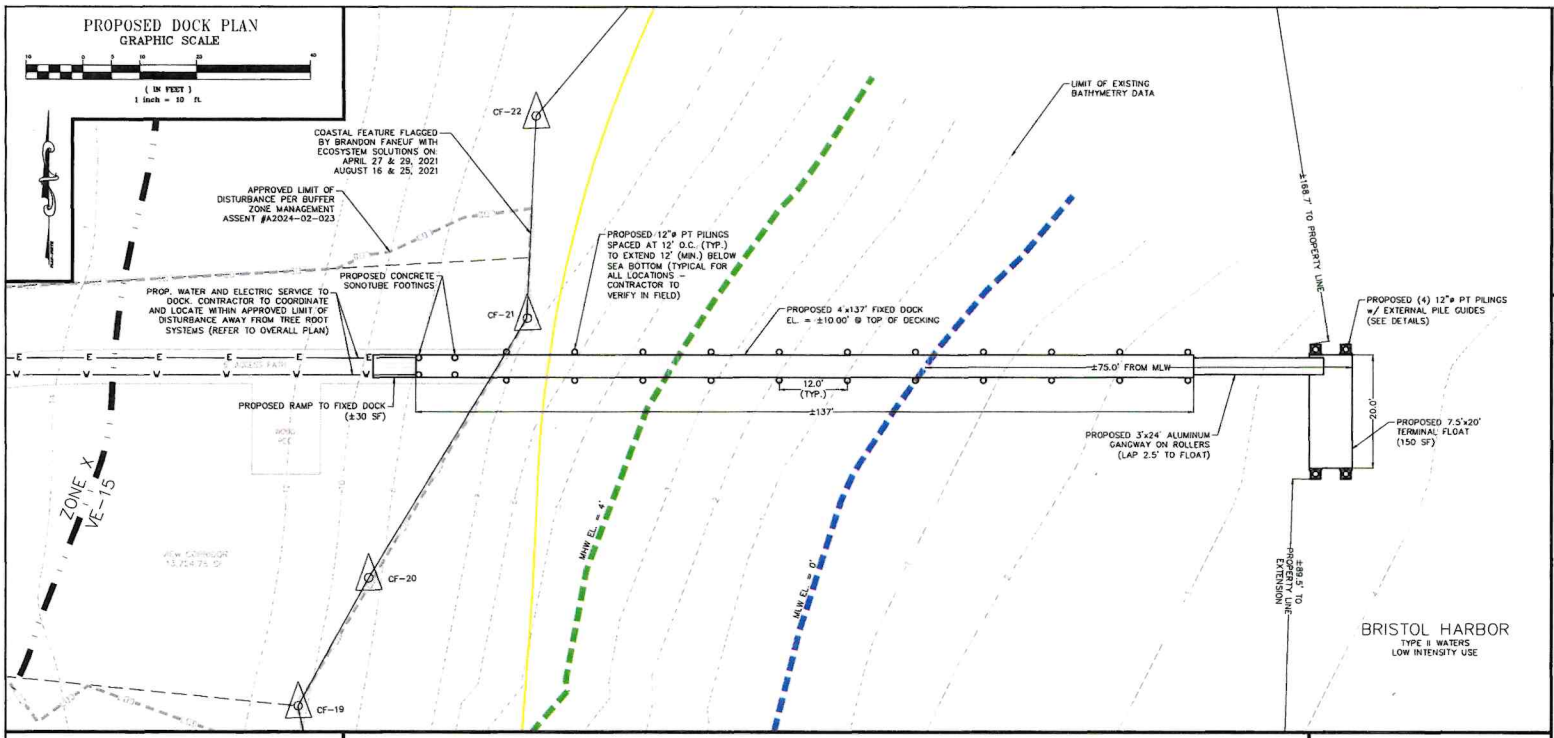
If you desire to protest, you must attend the scheduled hearing and give sworn testimony. A notice of the time and place of such hearing will be furnished you as soon as possible after receipt of your request for hearing. If you desire to request a hearing, to receive consideration, it should be in writing (**with your correct mailing address, e-mail address and valid contact number**) and be received at this office on or before **July 24, 2025** .

Please email your comments/hearing requests to: cstaff1@crmc.ri.gov; or mail via USPS to: Coastal Resources Management Council; O. S. Government Center, 4808 Tower Hill Road, Rm 116; Wakefield, RI 02879.

/lat

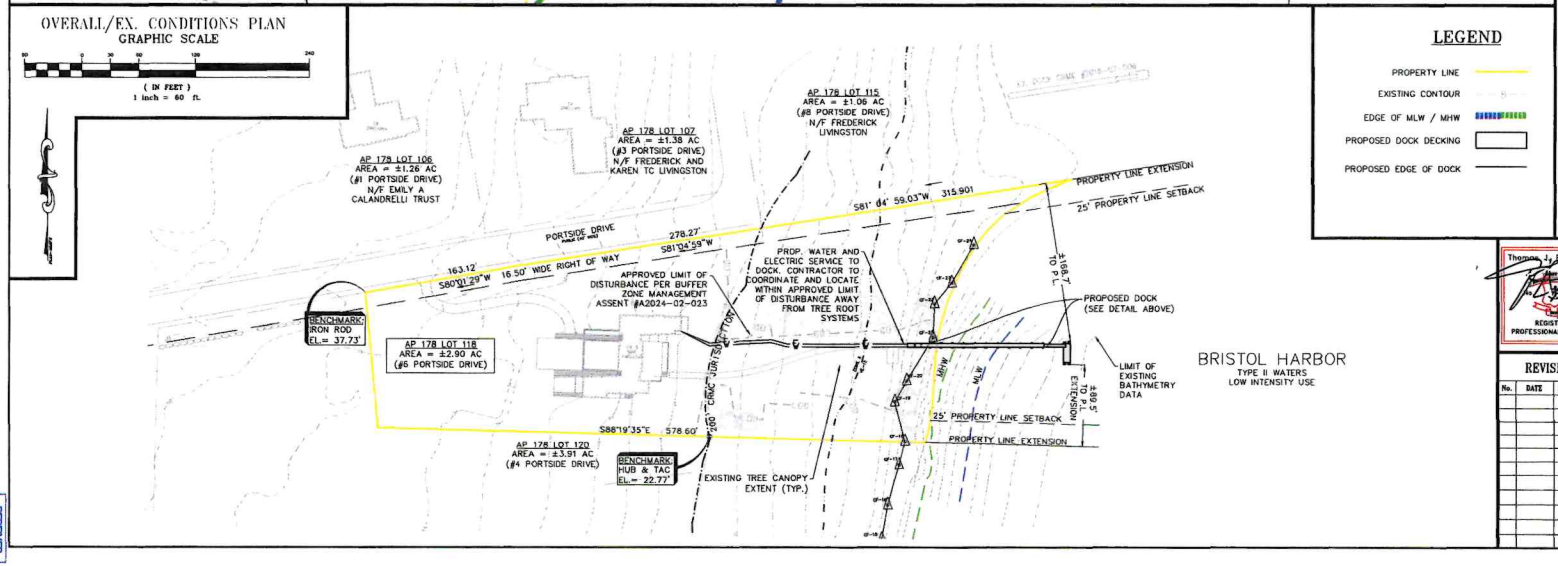
PROPOSED DOCK PLAN
GRAPHIC SCALE

(IN FEET)
1 inch = 10 ft.



OVERALL/EX. CONDITIONS PLAN
GRAPHIC SCALE

(IN FEET)
1 inch = 60 ft.

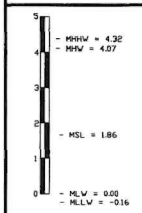


LEGEND

- PROPERTY LINE
- EXISTING CONTOUR
- EDGE OF MLW / MHW
- PROPOSED DOCK DECKING
- PROPOSED EDGE OF DOCK



SITE LOCUS
NOT TO SCALE



DATUM INFORMATION
#451552, BRISTOL FERRY RI
DATUM BASED UPON MLW

DOCK COVERAGE:

PROPOSED RAMP:	±30 S.F.
PROPOSED FIXED DOCK:	±548 S.F.
PROPOSED GANGWAY:	±72 S.F.
PROPOSED FLOATING DOCK:	±150 S.F.

SURVEY NOTE:

1.) EXISTING CONDITIONS TAKEN FROM MAJOR SUBDIVISION PLAN ENTITLED: "FINAL PLAN SUBMISSION MAJOR SUBDIVISION FOR AP 178 LOT 10 – POPPASQUASH ROAD & PORTSIDE DRIVE IN BRISTOL, RI" PREPARED BY: PRINCIPE COMPANY, INC. DATE: 01.11.2022
2.) EXISTING BATHYMETRY FROM: "PROPOSED DOCK LAYOUT PLAN PLAT 178 LOT 10 POPPASQUASH SUBDIVISION, SUBDIVISION LOT 2" PREPARED BY: SITE ENGINEERING, INC. DATE: 07.11.2022

PLAN NOTE:

ALL CONSTRUCTION ACCESS WILL COME FROM THE WATER SIDE OF THE SITE. NO STOCKPILES WILL BE LOCATED ON LAND.

OWNER/APPLICANT
TERRY STEELMAN

DRAWING ISSUE:
- ☐ CONCEPT
- ☐ CUSTOMER APPROVAL
- ☒ PERMITTING
- ☐ CONSTRUCTION
- ☐ AS-BUILT
- ☐ OTHER:

ONLY PLANS ISSUED FOR CONSTRUCTION SHALL BE USED FOR CONSTRUCTION

PLAN VIEW

Thomas J. Principe, II
REGISTERED PROFESSIONAL ENGINEER

REVISIONS

No.	DATE	DRWN	CHKD

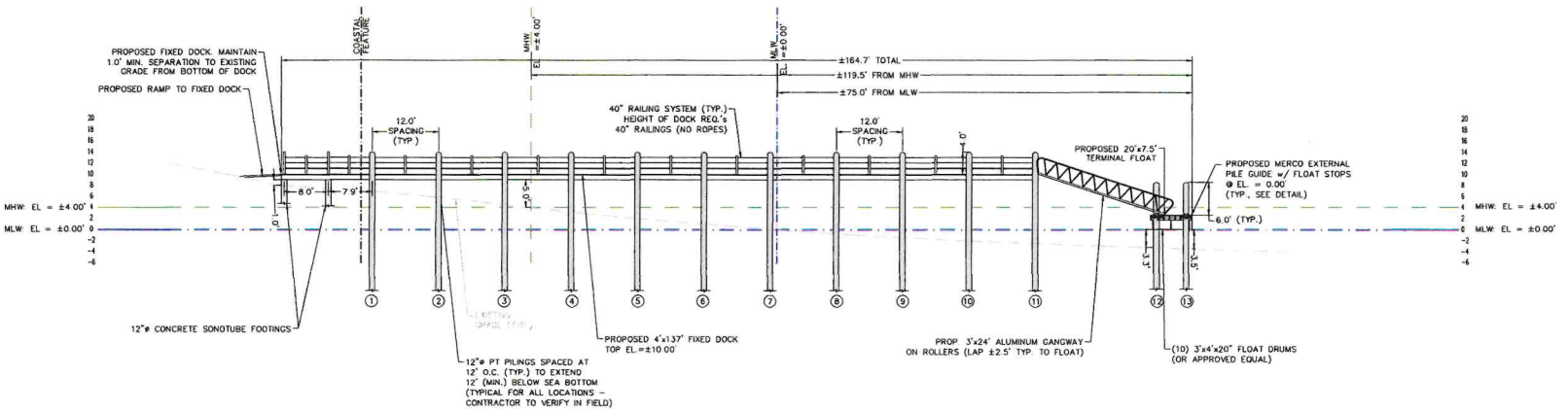
PRINCIPE COMPANY, INC.
ENGINEERING DIVISION
27 SAKONNET RIDGE DRIVE
TIVERTON, RI 02878
401.816.5365
WWW.PRINCIPECOMPANY.COM

NEW DOCK PLANS
for
AP 178 LOT 118
6 PORTSIDE DRIVE
in
BRISTOL, RHODE ISLAND

SCALE: AS NOTED	SHEET NO: 1 OF 3	
DRAWN BY: AMI	DESIGN BY: AMI	CHECKED BY: TJP
DATE: 05/27/2025	PROJECT NO.: 23020.00	

RECEIVED
6/6/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

PROPOSED DOCK PROFILE

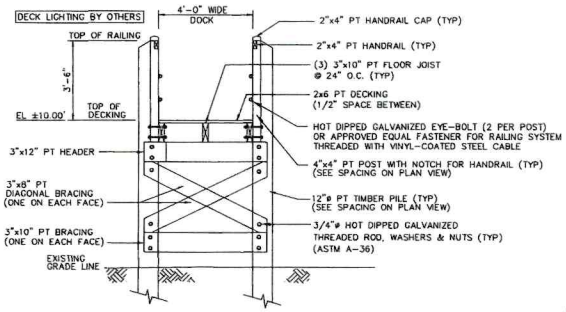


137' FIXED DOCK LENGTH (±122' LENGTH BEYOND COASTAL FEATURE)
12' BETWEEN PILINGS
122' / 12' = 10.2
(11) PILINGS REQUIRED FOR WALKWAY PER SIDE (22 TOTAL)
(4 TOTAL) PILINGS REQUIRED FOR GANGWAY AND FLOATING DOCK

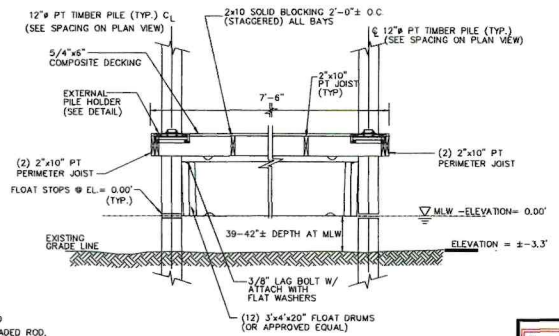
(26) TOTAL 12" DIA. PT PILINGS PROVIDED

GRAPHIC SCALE

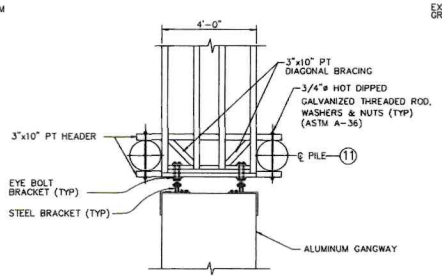
(IN FEET)
1 inch = 10 ft.



FIXED DOCK SECTION
NTS



FLOATING DOCK SECTION
NTS



GANGWAY CONNECTION PLAN VIEW
NTS

NOTE:
DECKING OMITTED FOR CLARITY

OWNER/APPLICANT
TERRY STEELMAN

DRAWING ISSUE:
- ☐ CONCEPT
- ☐ CUSTOMER APPROVAL
- ☒ PERMITTING
- ☐ CONSTRUCTION
- ☐ AS-BUILT
- ☐ OTHER:

ONLY PLANS ISSUED FOR CONSTRUCTION SHALL BE USED FOR CONSTRUCTION

DETAILS

Thomas J. Principe, III
REGISTERED PROFESSIONAL ENGINEER

PRINCIPE COMPANY, INC.
ENGINEERING DIVISION
27 SAKONNET RIDGE DRIVE
TIVERTON, RI 02878
401.816.5365
WWW.PRINCIPECOMPANY.COM

REVISIONS

No.	DATE	DRWN	CHKD

NEW DOCK PLANS
for
AP 178 LOT 118
6 PORTSIDE DRIVE
in
BRISTOL, RHODE ISLAND

SCALE: AS NOTED	SHEET NO: 2 OF 3	
DRAWN BY: AMI	DESIGN BY: AMI	CHECKED BY: TJP
DATE: 05/27/2025	PROJECT NO.: 23020.00	

RECEIVED
6/5/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

TIMBER NOTES:

1. ALL JOISTS, THREADS, AND POSTS SHALL BE PRESSURE TREATED SOUTHERN YELLOW PINE NO. 2 DENSE OR BETTER, HAVING THE FOLLOWING MINIMUM PROPERTIES: Fb=1500 PSI (SINGLE USE), Fb=1750 PSI (REPETITIVE) Fv=95 PSI, E=1,700,000 PSI

2. SEE NAILING SCHEDULE, APPENDIX C, RI STATE BUILDING CODE. FOR NAILING NOT SPECIFICALLY CALLED OUT ON THE DRAWINGS USE GALVANIZED COMMON NAILS.

3. SPIKE TOGETHER ALL FRAMING MEMBERS WHICH ARE BUILT UP USING MULTIPLE 2x LUMBER.

4. ALL JOISTS, THREADS, POSTS, AND RAILS SHALL BE PRESERVED WITH ALKALINE COPPER QUARTERNARY (ACQ) MEETING THE AMERICAN WOOD PRESERVERS ASSOCIATION (AWPA) STANDARDS FOR UC5A USE CATEGORY.

CONCRETE NOTES:

1. CONCRETE SHALL HAVE A 3000 P.S.I. MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS.

TIMBER PILING NOTES:

1. ROUND TIMBER PILING SHALL BE NEW LONGLEAF, SHORT LEAF LOBLOLLY OR SLASH SPECIES OF SOUTHERN PINE OR NEW COASTAL SPECIES OF PACIFIC COAST DOUGLAS FIR, SUPPLIED TO THE SITE IN ACCORDANCE WITH THE REQUIREMENTS OF ASTM D 25, LATEST REVISION.

2. SIZES SHALL BE FURNISHED IN ACCORDANCE WITH ASTM D 25, LATEST REVISION. TABLE 1(A) AND (B), SIZE 3 FT. FROM HEAD.

3. ALL PILES SHALL BE OF SOUND TIMBER SUITABLE FOR DRIVING. CUT ABOVE THE GROUND SWELL, FREE FROM DECAY, UNSOUND KNOTS, KNOTS IN GROUPS OR CLUSTERS, WINDSHAKES AND SHORT OR REVERSED BENDS. THE MAXIMUM DIAMETER OF ANY SOUND KNOT SHALL BE ONE-THIRD THE DIAMETER OF THE PILE SECTION WHERE THE KNOT OCCURS, BUT NOT MORE THAN FOUR INCHES IN THE LOWER HALF OF PILE LENGTH NO MORE THAN FIVE INCHES OTHERWISE. ALL KNOTS SHALL BE TRIMMED FLUSH WITH THE BODY OF THE PILE AND ENDS SHALL BE SQUARED WITH THE AXIS. ALL PILES SHALL BE THOROUGHLY PEELED.

4. TIMBER PILING SHALL BE PRESSURE-TREATED WITH ALKALINE COPPER QUARTERNARY (ACQ) IN ACCORDANCE WITH AWPA FOR UC5A USE CATEGORY.

5. TIMBER PILING SHALL HAVE A MINIMUM OF 1200 PSI ALLOWABLE COMPRESSIVE DESIGN STRENGTH IN ACCORDANCE WITH THE PROCEDURES OF ASTM D 2899, LATEST REVISION, AND BE CAPABLE OF WITHSTANDING DRIVING STRESSES OF 3000 PSI.

6. CUTOFFS AT HEAD WILL BE TREATED IN THE FIELD IN ACCORDANCE WITH AWPA M-4.

7. CUT OFF HEAD OF PILES TO ELEVATIONS INDICATED. PILE HEAD CUT OFFS SHALL BE DISPOSED OFF THE SITE BY THE CONTRACTOR.

8. IF SITE-SPECIFIC CONDITIONS WARRANT, STEEL BOOTS OR ARROW PILE TIPS PER ASTM A 569 STEEL SHALL BE REQUIRED, USING 3/16, 1/4, OR 7/16 INCH THICK COMMERCIAL GRADE STEEL.

9. THE TOPS OF INDIVIDUAL PILES AT CUTOFF ELEVATION SHALL BE WITHIN 3 INCHES OF PLAN LOCATIONS.

10. IF ANY OBSTRUCTIONS TO PILE DRIVING ARE ENCOUNTERED, THE CONTRACTOR SHALL PULL THE PARTIALLY DRIVEN PILE OR PILES AND REMOVE THE OBSTRUCTION BY MECHANICAL EQUIPMENT. PRE-EXCAVATION BY SPUDDING, JETTING, AUGURING OR ROTARY DRILLING IS PERMITTED WHEN PILES ARE DRIVEN THROUGH DENSE SOIL MATERIAL OR WHEN OBSTRUCTIONS ARE ENCOUNTERED.

NOTES

FLOAT DRUMS:

THE FLOAT DRUMS SHALL HAVE A HIGH DENSITY POLYSTYLENE (HDPE) SHELL FILLED WITH HIGH QUALITY EXPANDED POLYSTYRNE (EPS). EACH DRUM SHALL HAVE A 3" MOUNTING FLANGE MOLDED AROUND THE ENTIRE PERIMETER. A MINIMUM OF EIGHT (8) 3/8" LAG BOLTS WITH FLAT WASHERS SHALL BE USED TO ATTACH THE DRUMS TO THE DOCKS FRAMING. ALL FLOAT DRUMS SHALL MEET STATE AND FEDERAL REQUIREMENTS FOR POSITIVE FLOTATION AND SHALL BE COAST GUARD APPROVED. THE FLOAT DRUMS SHALL BE FOLLANSBEE SERIES THREE FLOAT DRUM OR APPROVED EQUAL.

FLOATING DOCK HARDWARE:

ALL FOUR OUTSIDE CORNERS SHALL HAVE OUTSIDE CORNER ENDS AND INSIDE CORNER HARDWARE. ALL HARDWARE SHALL BE HOT-DIPPED GALVANIZED 1/4" HIGH STRENGTH CARBON STEEL. ALL HARDWARE SHALL BE ATTACHED USING 3/4" GALVANIZED BOLTS WITH NYLON LOCK NUTS.

CRMC DOCK NOTES:

1.) The Executive Director or the Deputy Director may only grant a variance for the extension of a recreational or limited recreational boating facility out to 75 feet beyond MLW or up to a 50% increase beyond the fifty (50) foot standard (Section 300.4.E.3.i) provided engineering, biological, and other appropriate concerns are met.

2.) All residential and limited recreational dock designs shall be in accordance with Table 3 - Minimum Design Criteria, but in no case shall any structural member be designed to withstand less than 50 year storm frequency, including breaking wave conditions in accordance with ASCE 7 (current edition) and FEMA Manual 55. All design elements including the bathymetry shall be stamped by a Rhode Island registered Rhode Island Professional Engineer.

3.) Fixed structures which are for pedestrian access only shall be capable of supporting forty (40) pounds per square foot live load as well as their own dead weight; floating structures shall be capable of supporting a uniform twenty (20) pounds per square foot live load, or a concentrated load of four hundred (400) pounds. A written certification by the designer that the structure is designed to support the above design loads shall be included with the application.

4.) No creosote shall be applied to any portion of the structure.

5.) A residential or limited recreational boating facility shall be a maximum of four (4) feet wide, whether accessed by a fixed pier or float. The terminal float size shall not exceed one hundred fifty (150) square feet to be reviewed as a Category A application. A variance may be granted up to 200 square feet in excessive fetch areas, however this shall be reviewed as a Category B application at the full Council. In the absence of a terminal float, a residential boating facility may include a fixed terminal T or L section, no greater than four (4) by twenty (20) feet in size.

6.) All new or replacement floats shall utilize floatation that was specifically fabricated for marine use and warranted by its manufacturer for such use. Foam billets or foam bead shall not be utilized unless they are completely encapsulated within impact resistant plastic.

7.) Where possible, residential boating facilities shall avoid crossing coastal wetlands. In accordance with Section 300.17, those structures that propose to extend beyond the limit of emergent vegetative wetlands are considered residential boating facilities. Facilities shall be located along the shoreline so as to span the minimal amount of wetland possible. Facilities spanning wetlands shall be elevated a minimum of four (4) feet above the marsh substrate to the bottom of the stringers, or constructed at a 1:1 height to width ratio. Construction in a coastal wetland shall be accomplished by working out from completed sections. When pilings are placed within coastal wetlands, only the immediate area of piling penetration may be disturbed. Pilings should be spaced so as to minimize the amount of wetland disturbance. No construction equipment shall traverse the wetland while the facility is being built.

8.) Owners are required to maintain their facilities in good working condition. Facilities may not be abandoned. The owner shall remove from tidal waters and coastal features any structure or portions of structures which are destroyed in any natural or man-induced manner.

9.) Float ramps and other marine appurtenances or equipment shall not be stored on a coastal feature or any area designated as a CRMC buffer zone.

10.) The use of cribs for structural support shall be avoided. The use of cribs as support in tidal waters may be permitted given certain environmental design considerations. However, in these instances the size and square footage shall be minimized and the structure cannot pose a hazard to navigation. When cribs are permitted for structural support, they must be removed when the useful life of the structure has ceased (e.g. the structure is no longer used as a means of accessing tidal waters).

11.) Residential and limited recreational boating facilities shall not intrude into the area within twenty five (25) feet of an extension of abutting property lines unless (1) it is to be common structure for two or more adjoining owners, concurrently applying or (2) a letter or letters of no objection from the affected owner or owners are forwarded to the CRMC with the application. In the event that the applicant must seek a variance to this standard, the variance request must include a plan prepared by a RI registered Land Surveyor which depicts the relationship of the proposed facility to the effected property line(s) and their extensions.

12.) Residential and limited recreational boating facilities shall not extend beyond that point which is (1) 25% of the distance to the opposite shore (measured from mean low water), or (2) fifty (50) feet seaward of mean low water, whichever is the lesser.

13.) All residential and limited recreational docks, piers, and floats shall meet the setback policies and standards contained in municipal harbor management plans and/or harbor ordinances approved by the Council. However, in all cases, residential docks, piers, and floats shall be setback at least fifty (50) feet from approved mooring fields and three-times the U.S. Army Corps or Engineers authorized project depth from federal navigation projects (e.g., navigation channels and anchorage areas).

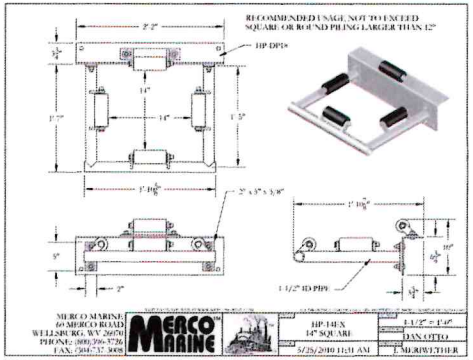
14.) The surface of the dock, pier and float shall be designed in a manner which provides safe traction and allows for the appropriate drainage of water.

15.) As part of a residential or limited recreational boating facility, the terminal float may be designed such that it facilitates the access of small vessels such as kayaks, dinghies, personal water craft, etc., onto the float, provided that all other programmatic requirements are met. Mechanical apparatus to accomplish this shall not exceed twenty four (24) inches in height from the top of the float.

16.) All residential and limited recreational docks shall have the centerline of the structure between its most seaward and most landward portion designated on the plans with State Plane Coordinates (NAD83). A WAAS enabled GPS system with an accuracy of +/-3 meters shall be considered acceptable. The Executive Director shall have the discretion to require greater accuracy.

17.) Lateral Access shall be provided under, around or over as appropriate for the site conditions at all new residential docks.

18.) All residential and limited recreational docks shall be certified by the Design Engineer that it was constructed according to the approved plans within typical marine construction standards. The Executive Director shall have the discretion to require AS-BUILT survey plans of residential and limited recreational docks that includes property lines.



OWNER/APPLICANT
TERRY STEELMAN

DRAWING ISSUE:
- ☐ CONCEPT
- ☐ CUSTOMER APPROVAL
- ☒ PERMITTING
- ☐ CONSTRUCTION
- ☐ AS-BUILT
- ☐ OTHER:

ONLY PLANS ISSUED FOR CONSTRUCTION SHALL BE USED FOR CONSTRUCTION

NOTES

Thomas J. Principe, II
REGISTERED PROFESSIONAL ENGINEER

PRINCIPE COMPANY, INC.
ENGINEERING DIVISION
27 SAKONNET RIDGE DRIVE
TIVERTON, RI 02878
401.816.5385
WWW.PRINCIPECOMPANY.COM

REVISIONS

No.	DATE	DRWN	CHKD

NEW DOCK PLANS
for
AP 178 LOT 118
6 PORTSIDE DRIVE
in
BRISTOL, RHODE ISLAND

SCALE: AS NOTED		SHEET NO: 3 OF 3
DRAWN BY: AMI	DESIGN BY: AMI	CHECKED BY: TJP
DATE: 05/27/2025		PROJECT NO.: 23020.00

RECEIVED
6/6/2025
COASTAL RESOURCES MANAGEMENT COUNCIL

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: July 3, 2025

RE: Public Notice from CRMC re - Terry & Mary Steelman, 6 Portside Drive requires response by July 24, 2025

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **July 23, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, July 16, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

Bristol Harbor Master

TO: **Bristol Town Council**

FROM: **Gregg Marsili**
Bristol Harbor Master

CC: **Steve Contente**
Town Administrator

DATE: **July 16, 2025**

2025 JUL 16 PM 3:10
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

SUBJECT: CRMC PUBLIC NOTICE 2025-06-031, 6 PORTSIDE DR, BRISTOL RI

The owner of 6 Portside Drive Terry & Mary Stellman have a request to CRMC to construct and maintain a residential boating facility consisting of a 137ft pier extending 75ft passed the mean low water mark. The extra 25ft will allow their floating terminal float to have 4ft depth of which will allow enough water to dock their boat at low tide

I have surveyed the area where their residential boating facility is to be built and concur with the engineer they additional 25ft will be needed to safely dock their boat.

The issue with this residential boating facility is it is in the Shellfish Transplant area and I have not discussed this with the Harbor Commission and the comment period is over prior to the August 4th Harbor Commission meeting. I have requested CRMC to postpone the comment period to after the August 2025 Harbor Commission meeting so we can receive a recommendation.

My recommendation for the residential boating facility is for the Town Council to send a letter requesting that the comment period be extended to August 22nd, 2025, to allow the Harbor Commission and I to give recommendations to the Town Council for the August 20, 2025, Town Council meeting.

STEVEN CONTENTE
Town Administrator
Concur
VRS

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

July 15, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director

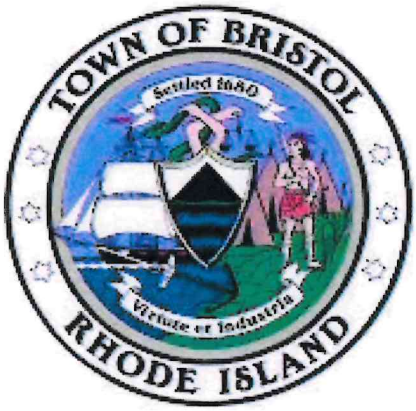
RE: CRMC Application for dock at 6 Portside

TOWN OF BRISTOL
BRISTOL, RHODE ISLAND
2025 JUL 16 PM 3:10

In review of this application, the proposal appears to be located on the shellfish transplant bed.

I would request that the Town Council ask CRMC for an extension on the public notice to give the Harbor Master and Harbor Commission time to review this with the appropriate stakeholders relative to the proposed location.

STEVEN CONTENTE
Town Administrator
Concur
ues



2025 AUG 12 PM 12:58

BRISTOL HARBOR COMMISSION

08/12/2025

Terry Steelman
6 Portside Drive
Bristol, RI 02809

Bristol Town Council,

The Bristol Harbor Commission unanimously voted to approve the construction of the dock according to the engineering specifications.

Sincerely,

Steven M Januario

Bristol Harbor Master

TO: **Bristol Town Council**

FROM: **Gregg Marsili**
Bristol Harbor Master

CC: **Steve Contente**
Town Administrator

DATE: **August 8, 2025**

SUBJECT: CRMC PUBLIC NOTICE 2025-06-031, 6 PORTSIDE DR, BRISTOL RI

The owner of 6 Portside Drive Terry & Mary Stellman have a request to CRMC to construct and maintain a residential boating facility consisting of a 137ft pier extending 75ft passed the mean low water mark. The extra 25ft will allow their floating terminal float to have 4ft depth of which will allow enough water to dock their boat at low tide

I have surveyed the area where their residential boating facility is to be built and concur with the engineer they additional 25ft will be needed to safely dock their boat. My recommendation is for the dock to be built as designed.

Gregg Marsili Bristol Harbor Master gmarsili@bristolri.gov 401-253-1700

STATE OF RHODE ISLAND

MINUTES
THE ZONING BOARD OF REVIEW
OF BRISTOL, RHODE ISLAND

02 JUNE 2025
7:00 PM
BRISTOL TOWN HALL
BRISTOL, RHODE ISLAND

BEFORE THE TOWN OF BRISTOL ZONING BOARD OF REVIEW:

MR. JOSEPH ASCIOLA, Chairman
MR. CHARLES BURKE, Vice Chairman
MR. DONALD KERN
MR. TONY BRUM
MR. GEORGE D. DUARTE, JR.

ALSO PRESENT:

ATTORNEY ANDREW TEITZ, Town Solicitor's Office
MR. EDWARD TANNER, Zoning Officer

Susan E. Andrade
91 Sherry Ave.
Bristol, RI 02809
401-578-3918

02 JUNE 2025

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02 JUNE 2025

The meeting of the Town of Bristol Zoning Board of Review was held and called to order at 7:00 p.m. by Acting Chairman Burke at Bristol Town Hall, 10 Court St., Bristol, RI

1. APPROVAL OF MINUTES:

Chairman Asciola called for approval of the May 5, 2025 minutes

MR. DUARTE: I'll make a motion to approve.

MR. BRUM: Second.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

XXXXXX

(MOTION WAS UNANIMOUSLY APPROVED)

(Minutes were approved)

02 JUNE 2025

SITTING AS BOARD OF REVIEW:

NEW PETITIONS:

2. 2025-15
KATHLEEN HUNT **80 Charles St.: R-10**
Pl. 32, Lot 48

Dimensional Variances to construct a 22' x 24' free-standing accessory dwelling unit (ADU) structure with less than the required lot area for an ADU within a new structure; and with less than the required front yard from Fox Hill Avenue on a corner lot.

Ms. Kathleen Hunt, 80 Charles Street, presented the Petition to the Board; and confirmed 80 Charles Street is her legal address. She explained that she was requesting approval for a modest well integrated ADU that supports local and State goals for expanding housing options, while remaining in harmony with the neighborhood's character and integrity of her lot. Her lot is legally nonconforming, as it falls below the 20,000 square thresholds now required for detached ADU. However, this dimensional deficiency represents a pre-existing hardship; one that she did not create and cannot reasonably rectify. The lot size is typical of the area and several nearby properties of comparable size that support multi-family dwellings or detached structures; many of which are grandfathered under prior zoning ordinances. This creates a clear burden of unfair treatment, while similarly situated neighbors have been afforded continued or intensified residential use through legal nonconformity. She is currently barred from the same opportunity due to the timing of more restrictive building standards. She is not looking to seeking to introduce more density or alter the neighborhood character, but rather to make reasonable and customary use of her property in a way that is in line with the established development pattern. Because her lot is located at the corner of Charles Street and Fox Hill Avenue, she was also requesting a variance

from the front setback requirement along Fox Hill Ave. The proposed ADU will replace an existing garage that currently encroaches on the lot line. The new structure will be setback further from the street, built to code and thoughtfully designed to enhance both property values and neighborhood appearance. She understands that some neighbors may have questions about traffic or noise; but this ADU is intended as a quiet single-family unit, either for herself or for a modest long-term rental. It will include ample off-street parking and meet all applicable requirements. It is not intended for short-term rental or commercial use. She is currently living with her fiancé to save for its construction, 80 Charles Street remains her primary residence, and she intends to occupy either the main home or the ADU, depending on her future family needs. She designed this building modeled after a recently approved ADU on Metacom Avenue, which was reviewed and granted by this Board. The requested relief is comparable in scope, and she remains open to any architectural input from the Board to ensure that the final result blends seamlessly with the surrounding homes. The relief requested represents the least deviation necessary to allow reasonable use of the property and it arises from a pre-existing condition she did not create. The proposed ADU will not cause any substantial detriment to the public good, will not impair the intent or purpose of the Zoning Ordinance and is fully in line with the goals of responsible incremental housing growth. The proposal requests a practical, reasonable and forward looking investment in both her property and the Town's shared housing goals. She respectfully requested the Board's favorable consideration of the relief requested, especially in light of the existing precedent, the burden of nonconformity and the need to afford similar housing opportunities to all residents of Bristol.

In response to questioning by Chairman Asciola and what his allowed, Attorney Teitz responded that the big thing is the 20,000 square feet. If you have 20,000 square feet of lot

area, yes, you are allowed, as of right, to build an ADU, if you can comply with the setback requirements. That's what the General Assembly said, if you have 20,000 square feet, then you have the right. And backing up a little bit, he wanted to make clear that everybody realizes that the way the General Assembly has written it, the law is contradictory, but it seems that the way the law is now, any ADU the Board grants, no matter how much people say it's for my mother or family members; no matter what, there is no way to restrict that. The law now says that that can be changed. Tomorrow they can be planning to put their mother in and a month from now it can be anyone. So, the Board essentially creates a separate dwelling unit, which is what the law intends. Then you have the 20,000 square foot; if they had a 20,000 square-foot lot they wouldn't be coming to the Board at all. If this was a 20,000 square-foot lot and they had issues with setbacks, they could come to the Board for setback relief. The setback relief would be treated just as any other kind of dimensional variance. He's actually given it a lot of thought about the question of the 20,000 square feet. Because, they did have the one referred to on Metacom Avenue. He thinks that's really a different kind of thing. He questions the thing that just because you're just below 20,000 square feet, that it's a hardship. It's really kind of like setting a Standard, like a Special Use Standard; here are the minimum requirements that you need to apply for this. If someone had a 19,000 square-foot lot, he'd say that it would be different. However, there is one very important distinction between this application and the Metacom one. Metacom Avenue is an R-10 zone, and it had 10,000 square feet; it was legally conforming. It didn't have 20, but it was legally conforming. This one is R-10, but it's already nonconforming at only 6,000 square feet. So that's really the question the Board has to look at; is there a hardship. If the Board says just because it's a small lot it's a hardship, then you're basically saying that for any lot that's below 20,000 square feet. He thinks the Board has to look at the individual circumstances. And they have to look at

the neighborhood around it too. Just because something is in a small zone, sometimes there are large lots around it, it might be more appropriate; they simply have to look at the area. They do need to treat that 20,000 as more of a darker line; not a black line, but it's more of a darker line than some of the other stuff that they are looking at like the setbacks for the yard and things like that.

Chairman Asciola speaking to the applicant explained that after hearing Mr. Teitz, she has 6,000 and she needs 20,000 by State Law; so, it's not even close.

Ms. Hunt stated that she realizes that, however, in her neighborhood it is comparable to the other sized lots that also have multi family and is in line with the character of her particular neighborhood, even though it is nonconforming.

Mr. Duarte stated that he understands what she is saying, however those other multi-family units on smaller lots, but they are also only one structure. So now she was looking to have an additional structure on a nonconforming lot and looking for over 14,000 square feet of variance, and to include front yard variance. The 14,000 is where he is on the fence, because of the size of the variance being sought.

Ms. Hunt asked if they would consider coverage, because as her house is only 20% lot coverage with the existing structures and the maximum is 25%, and she's asking for 21.7% with the small addition. So, even though it has two structures, it's only 1.7% more lot coverage than what she currently has.

Mr. Burke asked if she was saying that would offset the request for 6,0000 versus 20,000? Ms. Hunt stated she was more referring to the fact that Mr. Duarte was saying that the other properties are one structure versus two. Mr. Burke stated that also the other properties were constructed before the Zoning Ordinances were in place; that's not justification or rational. The

Board can't say, well geez the house was built in 1900, but its got a two-family on a 6,000 square-foot lot, because the Ordiance wasn't in effect then. The Board's responsibility is to look at the existing Ordinance and provide a reasonable minimal amount of relief. So, the fact that there are other lots isn't really considered. They look at the whole neighborhood if she was close to the 20,000 square feet. But, in this case its not a justification for granting relief on her particular lot. There are other properties that have two-families on small lots.

Ms. Hunt stated, just to be sure, the 20,000 square-foot requirement, even though there are other properties that are comparable in size and with multi-familes on similar lot coverage; the main focus the Board is saying is that because its not justifiable. Mr. Burke state that they are pre-existing and that she is using it as a reason why it should be granted the relief, because other people have houses on lots under 20,0000 square feet and are multi-family. And he was saying that they were constructed before the Zoning Oridnance in almost every case.

Ms. Hunt said she completely understands that most of those homes have been there for many many years, she was just trying to keep her property in line with the rest of the neighborhood.

In response to questioning by Mr. Burke about the current use of the property, Ms. Hunt explained that right now she is renting it out as she is saving money for the construction. She has owned the property since 2021. Its been her primary residence the whole time, but if she go away she had rented it before. Over the course of the last couple of years she has rented for at least two years; not full time, but yes she has rented it. She confirmed that she would either live in the main house or the proposed ADU, depending on what she is able to accommodate at that time, if she has renters. They would both be two bedrooms; currently there are people living at

the Charles Street home; and if they wanted to continue their lease, she would live in the ADU. If she can't build a two-bedroom ADU she would have to move into the main house.

Mr. Brum asked if she gave any consideration to connecting the two structures after giving a detailed description of her lot and the surrounding area. Ms. Hunt did not respond.

Mr. Teitz asked what the basement use of the property is at this time. Ms. Hunt stated its used for Laundry and two closets, there are no bedrooms. Mr. Teiz then continued and stated that there is also a problem with the State Law that says that the ADU can't be more than 60% of the size of the principal unit. And it's going to actually be more than 100% of it. The existing unit is 830 square feet, one story and the proposed is 528 with a two-story footprint, so it's actually going to be even more than 100%. He thinks there is more relief there that wasn't advertised and there is a problem there, meaning to at the very least to continue it or if the applicant wants to withdraw. He would also just say that Ms. Hunt or anybody else applying, they need evidence. If they say there are a lot of other multi-family buildings in the area, you need a plan, drawn by some sort of professional that shows the radius map and gets the records from the Town to identify the area. As it is not clear, other than the one next to her, what other houses within her radius are multi-family.

After more detailed discussion on the Standards that have already been discussed, Ms. Hunt agreed to withdraw her application without prejudice.

XXXXXX

MR. BURKE: Mr. Chairman, I'll make a motion that we accept the applicant's request to withdraw without prejudice.

MR. KERN: I'll second that.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

XXXXXX

(MOTION WAS UNANIMOUSLY APPROVED)

(Petition Withdrawn Without Prejudice)

3. 2025-16
BENJAMIN & KATELYN CANTONE **222 Wood St.: LB**
Pl. 25, Lot 75

Special Use Permit to operate a mobile food establishment restaurant, and to store a mobile food truck overnight on a residential property within the Limited Business zoning district.

Mr. Teitz stated that again they have an intersection of local zoning law and also the State Law has partially pre-empted local zoning on mobile food trucks, they are called MFE, and part of the problem is that the State, with its usual lack of toughness, when they changed the regulations, they lumped everything in together. Whether you're cooking food, or have a lemonade truck or ice cream truck, it's all a mobile food establishment, but there are certain State Regulations as well. So, in any case, in looking at this the question was, would this be allowed as a mobile food truck irrespective of the local zoning. The local zoning would actually allow a restaurant in this zone as a Special Use Permit. When looking at it, it would also allow it if it were just here occasionally as a mobile unit. If someone was having a party and having them come for the party, it would be allowed. But it's not allowed to be permitted as a local food truck and its not allowed to be a permanent restaurant without a Special Use Permit. So, it was his recommendation that it would need a Special Use Permit in order to operate. It's a mobile food truck but instructed the Board to think of it here as its acting basically as a restaurant in this Limited Business Zone, which does allow restaurants pursuant to a Special Use Permit.

Mr. and Mrs. Cantone presented the Petition to the Board. Mr. Cantone explained that they were applying for a Special Use Permit to operate a mobile food establishment and/or restaurant on their property. The property is on the corner of Wood and Richmond Street, east side of Wood and north side of Richmond. They will be selling at Wood Street on Thursday and Friday from 4:00 to 9:00 p.m., seasonally, around April to October. They do have lighting that is

attached to the trailer, they are LED lights that have columns that point downwards, not shining in the direction of neighboring properties, running off battery power. They have an A-frame sign that is 27 x 40 in their yard with hours of operation in the southwest corner. The trailer would be parked in the driveway, which is entered on the Richmond Street side of the property. The garage that will be blocking the trailer to the neighbor to the north. The entire property is enclosed with a 4-foot chain-link fence, with one gate on the west side entrance of the front door on the Wood Street side. And two on the south side. One is the gate to the walkway to the side door and the second is the gate to the driveway, which is where the trailer will be parked. They have 7-foot arborvitae on the south side if the property, starting 57 feet from the west property line going 38 feet, stopping at the driveway; that is 27 feet wide and continue the remaining 53 feet of the property. They will be parked on the eastern side of the driveway and they have four 6-person picnic tables that they would like to put out. And they also have a removable fence that they put up on the west side of the driveway to block it from their property that they own in the back. The trailer is a 22-foot trailer. So, it's a fully equipped, approved by the D.O.H., has a three-basin hand washing sink, running hot water and on the back end of it they have a wood fired pizza oven. Its an Empire Cargo trailer, very similar to that would be pulled around for a landscaping company, but the back end is open for the oven. The oven is propane and wood. No motors would be running when making the pizzas, just the oven. If they are running the propane there is a small motor, but you can only hear it when standing at the oven itself.

Mr. Cantone stated that he knows one of the reasons they are before the Board is to really just park the trailer there when not in use. In talks with the Town Clerk, she had said that in the LB zone that they are legally allowed to sell on the property from a certain time frame and that they own the property and they are a small business starting off and that extra expense of having

to move the trailer every night is something that isn't necessarily in their budget or something that they would like to pay for and that's the biggest reasoning of why they applied.

Ms. Cantone explained they have all the other permissions, but the main thing is leaving it there permanently, selling and leaving it there overnight. If they were not selling, they could leave it there on their property. The same day sale in addition to leaving it there overnight is what brought them before the Board.

Detailed discussion was held on the unique situation presented in the application, along with the other uses in the surrounding neighborhood, which was also reviewed in detail with the applicants. It was also mentioned that the applicant is in discussion with the Cup Defenders to see if they can potentially lease a few spaces from them if needed, placing signs saying it is reserved for their business.

In regard to the TRC meeting, Mr. Tanner stated that they did meet with the applicants the prior week and they passed a motion to recommend approval. The applicants went through their entire business plan and generally speaking the TRC felt that this was an interesting and unique idea, and it would be a good neighborhood. They didn't see anything really negative about the plan.

Mr. Teitz stated that the applicant referred to Thursdays and Fridays, but he saw in the TRC Saturdays. Mr. Cantone stated that they are a mobile food establishment, they will be having events, but they would be able to open up on some Saturdays at the Wood Street location. Mr. Teitz stated that then it should be Thursday through Saturday.

Mr. Burke asked which table this application would be referenced. Mr. Tanner explained it in the Table Use Regulations under Service Business, Restaurant Use, either with or without alcohol sales; a restaurant use in general is a Special Use Permit in an LB zone.

Ms. Rayona Clemens asked if there would be any bathroom facilities. Because she knows that they're mobile, what do they do for bathroom facilities. She knows that ADA Code for permanent structure's, anything done after 1992 has to comply. What do they do for bathroom structures with mobile. Mr. Asciola stated that mobile trucks don't have bathroom facilities. Ms. Clemens asked then where one would go. Mr. Asciola stated back home.

Mr. Teitz stated it was a question for the applicants to address and its up to the Board to decide if it's something necessary or not.

Mr. Cantone stated they will have no bathrooms for public use. Mr. Asciola asked if that was allowed. Mr. Teitz stated that an MFE does not require bathroom facilities. And, according to the other Code that would require a bathroom would be building codes and things like that. They're not quite a restaurant. Under zoning they're a restaurant, under State MFE they're not, under building or rehab code they're not. So, he would say that they are not legally required to have a restroom.

Mr. Tanner stated that he did receive an e-mail from Mr. Kevin O'Rourke, 232 Wood Street, which was read by Mr. Burke. Mr. O'Rourke disapproved of the application, as it will be running a good part of the day creating extra noise from the generator and/or the exhaust fumes from the truck. The takeout food will result in more trash along the streets; cars will treat the street like a drive thru creating a traffic hazard. There's already tight to no parking and will result in double parking with hazard lights flashing and creating a bottleneck on a busy street.

Mr. Cantone explained they will have trash receptacles, and they work out of Hope and Main in Warren who have trash disposal that they will utilize; they will not be storing trash at the site, they will be removing it nightly. They go to Hope and Main every day to retrieve their dough to come to Bristol. Ms. Cantone stated that they also won't be operating a good part of the

day, only between the hours of 5:00 and 8:00. Mr. Cantone stated that they do have a generator to charge the battery for the lights that only run for maybe an hour, from the time from between 2:00 and 4:00. They also have plans to connect directly to the home for electrical.

Mr. Burke stated that he believes some of the concerns have been addressed and some may still be a bit of a concern, and that would be a reason that they would grant a Special Use Permit for a period of time and then review it. His recommendation would be maybe a six-month period.

Mr. Tanner asked that just to be clear that there's two pieces to the application; operating the restaurant use out of the food truck trailer for on occasion for those three days. And, also, to store the unit there every night.

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MR. BURKE: Mr. Chairman I'll make a motion that we approve application 2025-16, Benjamin and Katelyn Cantone, 222 Wood Street for the storage of a mobile food truck on the property and to operate a food business from that truck on specified days and times of the week. The Special Use Permit is specifically authorized by the Zoning Ordinance per Section Table under the Service Business, Restaurants, Café or Deli, with or without liquor sales. In this case, because it's Limited Business, a Special Use Permit is required. The Special Use Permit meets all the Standards set forth in the subsection of the Zoning Ordinance, which is Section 28-150, authorizing such Special Use, which includes the buffer from the existing business, the signage that cannot fall point to adjacent homes, the hours of operation, which is allowed from 7:00 a.m. to 10:00 p.m. In this case it will be 4:00 p.m. to 9:00 p.m.,

Thursday through Saturday, with lighting shielded. The granting of the Special Use Permit will not alter the general characteristics of the surrounding area or impair the intent or purpose of the Zoning Ordinance or the Comprehensive Plan of the Town of Bristol. This is a Limited Business zone, with a high commercial content, very busy with adjacent businesses and based on the testimony and the application, it appears to be a good fit in this particular neighborhood. As I mentioned earlier, the hours of operation will be Thursday through Saturday, 4:00 p.m. to 9:00 p.m. and this Special Use Permit is effective until 12/31/2025. And before that date the applicants will return to the Zoning Board to conduct a review of the performance in the neighborhood in compliance to the Special Use Permit. I so move.

MR. DUARTE: Second.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

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(MOTION WAS UNANIMOUSLY APPROVED)

(Petition Granted)

02 JUNE 2025

4. 2025-17
SCOTT M. DAVIS **5 Barbara Dr.: R-15**
Pl. 150, Lot 111

Dimensional Variances to construct additions to an existing single-family dwelling, including a 30' x 48' two-story garage and accessory dwelling unit (ADU) addition, with less than the required lot area for an ADU within a new structure, greater than permitted size for a two-bedroom ADU, less than the required rear yard, and less than the required right-side yard.

Mr. Scott Davis presented the Petition to the Board and explained that his proposal is to construct the ADU; it's a mudroom with a garage and on the second floor of the garage would be an apartment for his aging parents, who are 87 and 72. The plan is for them to sell their home in Lincoln RI, move in with him. Mobility is starting to become an issue, so one of the things that we've taken into account with this ADU is the installation of an elevator that is accessible through the garage and then also they've taken into account all of the ADA recommendations for wheelchair clearances inside of the building, which he described in detail to accommodate wheelchairs. He is looking to move his parents into his house into a comfortable environment where they can maintain their independence and he can be steps away to assist them. What he is proposing is on the large side, but most of what he did is driven by the things to take into account to make it accessible. He is using an architect in Town, Specific Visions Architect, who understands the community and understands the style that fits and have made purposeful choices when it comes to materials. The house now is cedar shake; the proposed addition will be cedar shake; they're trying to make it look like it fits into the neighborhood. It is an R-15 lot, and he understands R-20 is required and he does violate the back setback by just a foot or two and the side yard setback violates at 6 feet. He does have fantastic relationships with his neighbors. He discussed this with them and showed them plans, with no significant push back. There is proposed

some live screening for the one neighbor that he would be closest to, who is a landscape architect and has proposed some arborvitae or similar, which he is happy to do.

In response to a question from Mr. Teitz, Mr. Davis stated there is not a garaginon the house currently and he is the only house on the block without one. He also noted that right now his lot coverage is 6%. In an R-15, 25 is the maximum and with the proposed addition he would be at 21.3%. The size of the proposed ADU is 1,400 square feet, which would be larger than the existing structure, but they are doing a kitchen addition along with this construction, do it all at the same time and is also included in the architectural plans. However, it will be over the 60% allowable due to the accessibility issues that he wants to address for his parents.

Mr. Duarte expressed concern over the number of variances being requested in these proposals, which are looking for four separate variances. His recommendation would be to scale it down a little bit.

Mr. Brum asked if the project couldn't be done without making it a second dwelling unit. Mr. Davis stated that he thinks it's important for both him and his parents that there is some distinction in living space. It is connected to the house through the garage. And he thinks it's important for everyone's sanity that there is a little bit of a distinction. Mr. Brum stated that it would be creating a two-family and if Mr. Davis were to move it would still be two-family. Mr. Davis explained that he has been a resident of Bristol since 2010, he owns a couple of properties here in the Town, he intends to raise a family here. Obviously good intentions, they love Bristol and want to stay here. They also have a house on Hog Island that he has been going to since he was two years old, so he obviously has a lot of connections to the Town and would like to stay in Bristol.

To follow up on Mr. Brum's question, Mr. Burke again asked why Mr. Davis couldn't just expand on his existing dwelling to make space, making privacy, it just wouldn't be an ADU. Mr. Davis stated that he was not completely familiar with; what he saw as an addition to his house was adding a garage and a mudroom. The house directly across from him, they're like 3,200 square feet, kind of the same profile, it will look exactly the same. They have a bonus room above, but that bonus room above for him would be a place for mom and dad. He didn't really understand the difference.

In response to Mr. Asciola on expanding but not an ADU Mr. Teitz explained they would have to leave out essentially the kitchen, or have a separate entrance, so that it doesn't become a separate dwelling unit. Mr. Davis explained there is only one entrance to this, there isn't a separate entrance. The elevator is inside the garage.

Mr. Teitz stated that it is a very large size unit and above what is allowed. The unit itself, not including the garage, is going to be 1,400 square feet. Mr. Davis said he was correct. On the first floor is the garage and because he is a hobbyist woodworker behind the garage is a place for him to do his woodworking.

A detailed discussion was held on what determines a separate dwelling unit.

Mr. Burke stated that he does think that it's great what he wants to do for his parents, however, his concern is that it's clearly a single-family zone and when he leaves somebody can, whether they live there or not, can use it as a multi-family in a single-family zone. He believes Mr. Davis can take the plans and do anything with the setbacks and not have to go before zoning and wouldn't need any relief. He thinks Mr. Davis could achieve what he's trying to achieve without getting the Board to agree that he needs relief significantly beyond the size of the unit. He would recommend that he find a way to do that, since its new constriction. Because he would be

reluctant to approve the plan as it is at this size with the number of variance that are needed in order to achieve what he thinks is a reasonable addition.

Mr. Burke suggested that Mr. Davis take a look at the plan, listen to what the Board's concerns are, reissue the plan and come in and ask for the dimensional variance for setback dimensions and he would be inclined to support that.

Mr. Asciola noted that the proposal doesn't meet the ADU criteria with all of the requested variances.

Mr. Davis noted that the 20,000 square foot lot requirement only covers about 5% of Bristol. When asked where he came up with that number, he explained it was off of the GIS website, which can be sorted to supply the information.

Mr. Tanner asked the Board not to go down the path of saying that just leaving the kitchen out if, because that's not going to fly with the Building Official and it would be setting it up for something illegal and doesn't want to go that way. He thinks of some modest reduction in the size of that addition to get him inside the setbacks and building a two-car garage with a bonus room upstairs like the neighbor across the street and he wouldn't even need to be before the Board.

Mr. Joseph Silva, 19 Center Street spoke in favor and stated that he has a good plan and for a good purpose.

After further discussion with the Board, Mr. Davis requested continuance to work on the proposed plans.

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MR. BURKE: I'll make a motion to continue file 2025-17, Scott M. Davis, 5 Barbara Drive, to our July 14, 2025 Zoning Board of Review meeting.

MR. BRUM: I'll second.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

X X X X X X

(MOTION WAS UNANIMOUSLY APPROVED)

(Petition Continued)

5. 2025-18
JUSTIN FERREIRA/ Ferreira Electric, Inc. — **14 Reservoir Ave.: R-6 Pl. 33, Lots 158 & 159**

Use Variance and Dimensional Variance to expand a legal nonconforming contract construction service business use within a residential zoning district by constructing a 5' x 25' front and roof dormer addition to an existing 20' x 20' accessory garage building connecting two existing commercial structures with less than the required rear yard.

Mr. Justin Ferreira, 3 Adelaide Avenue, Warren and the property address is 14 Reservoir Avenue in Bristol and currently under contract to purchase, provided everything goes well with this Board.

Mr. Ferreira explained he's second generation of Ferreira Electric right in Bristol; just recently took the business over from his father. He's been looking at this property for years with the hopes of being able to run his small business out of it, getting the current owners on board to sell has been nothing but a task. So, with that being said, he finally got them to agree to sell. After speaking with the neighbors and telling them all what his plans were and what the business is along with hours and such. The addition is really just to get his trucks inside; he'd rather not have any equipment at all outside; to keep everything out of the weather safe and not have to load trucks in the rain and snow. The hours of operation are 7:30 a.m. to 4:00 p.m., three days the week there is someone in the office that will be there until 5:00. They are there usually for about 15 minutes in the morning to load trucks, getting ready to go and off for the day. They're back by 3:30 and usually out the door by 4:00. They don't have deliveries at night, they usually come around lunchtime, sometimes around 10:30 a.m. He didn't seem to think that his being there would really affect the neighborhood so much. The plans are put together rather loosely because he didn't know if it is even feasible and didn't want to spend money if it isn't. He's hoping that

they can revitalize the property, if seen one would agree that it hasn't been well cared for in a number of years. The two-car garage on parcel 258 is where the horse barn was and its in pretty significant disrepair. So, the damage to the front of that building, due to the way the run-ff had come down will mitigate a lot of that and tying the two buildings together would just make passing through from one building to the other easier, keeping everything out of the weather and such.

In response to the questioning Mr. Ferreira confirmed they do not do any fabrication in the building, no manufacturing, its strictly an on-site service company.

The Board reviewed the Petition in detail with the applicant.

Mr. Burke noted that they are increasing the size of the building and are already a legal nonconforming use, they need the Board to grant another Special Use Permit, because they're expanding the building?

Mr. Tanner explained that this is an application for a Use variance, and, out of an abundance of caution, a dimensional variance. A contract construction service e business use is not permitted in the R-6 zoning district. However, the property has been used as a contract construction service for many many years. So, it's a grandfathered legal nonconforming contract construction service business. Mr. Ferreira could move in there tomorrow and operate his electrical business. But the fact that he wants to expand the garage building and make that connection, he views that as he's expanding the use of it. So, consulting with the Solicitor the only way that he would be allowed to make those improvements; he could improve the building as they are. But to make that expansion he would need a Use Variance.

Mr. Burke stated that then they should treat it as if he never had a Use Variance.

Mr. Tanner said he was correct. This is a new application. It is a legal nonconforming Use. He's asking for his permission to do the addition, to raise the roof a bit and

add the connection to the two buildings; but otherwise, they would stay the same by granting a Use Variance, allowing him to expand a non-conforming Use. He also needs a dimensional variance for the back yard. Mr. Ferreira came in with some slightly better sketch plans with better dimensions on there. By taking the front of the roof of the garage and raising it a bit, he may have been overly cautious, but he thinks the back of the garage is only ten feet from the rear lot line and he's supposed to be 20.

The Board reviewed the plans and applications in detail.

Mr. Ferreira explained that he all the intentions to be able to get trucks inside. The 8-foot doors that are there currently can't get any of the vehicles inside and the truck themselves are 20 feet long. So, to put a 20-foot truck in a 20-foot garage, he doesn't think would work. He is in a purchase and sales agreement, set to close in the end of June, provided everything goes well. As soon as he closes, he's going to have a survey done and going to have architectural drawings drawn up, so he can submit for a building permit.

Mr. Burke noted that the property looks like there hasn't been any activity at this location for a long time and it will be an improvement when he acquires the property and completes the renovations.

Mr. Joe Silva, 19 Center Street spoke in favor of the Petition and stated that he lives on the opposite side of this property. The neighborhood kids used to play ball before they put houses over there. He has known Louie Nappi for many years, and he thinks this will be a big improvement. It's been vacant and dilapidated for the last 20 years; so it would be a good improvement on the reservoir side.

Mr. Scott Davis, 5 Overdrive spoke in favor. The Ferreira family has been a institution in the Town of Bristol for a long time. He knows Justin personally and the biggest thing

here is the improvement of that property. He has a house on DeWolf not far from it. Mr. Ferreira keeps his single-family home where he lives in beautiful condition, and it will only improve the neighborhood, and it allows a Bristol boy to flourish in Town of Bristol and continue to work. He wholeheartedly approves.

During discussions the Board agreed that this would be a big improvement to the property and the neighborhood.

Mr. Tanner noted that the TRC reviewed this application and after discussing it with Mr. Ferreira also made a motion to recommend approval.

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MR. BURKE: Mr. Chairman, I can make a motion to approve application 2025-18, Justin Ferreira doing business as Ferreira Electric, Inc. on 14 Reservoir Avenue. This application requires a Use Permit for an electrical contracting business that is not allowed in the R-6 zone. The reason that I'm making the motion for approval is because there is an existing business there, a plumbing business that's been there for many decades and although this requires expansion of the building, and therefore the applicant is before us seeking a Use Variance. The hardship from which the applicant seeks relief is due to the unique characteristics of the subject land or structure and not to the general characteristics of the surrounding area and not due to an economic disability of the applicant. We heard testimony that the applicant is acquiring the property from the current owners, and he's going to renovate it and convert it to an electrical contracting business. The hardship is not the result of any prior action of the applicant. As we have heard from

testimony and the application, there is an executed Purchase and Sales Agreement with a closing scheduled for the end of June. That the granting of the Special Use Variance will not alter the general character of the surrounding area or impede the intent or purpose of the Zoning Ordinance or the Comprehensive Plan of the Town of Bristol. It's already an existing legal nonconforming Use. And this acquisition and conversion will enhance the neighborhood. The subject land or structure cannot yield any beneficial use if it is required to follow the provisions of the Zoning Ordinance, because the current buildings would have to be demolished and returned to residential, which is not economically feasible. In addition, my motion will include a rear yard variance of 10 feet, primarily because the existing building is 10 feet, versus a 20-foot setback requirement. And because the applicant is going to expand a building, a Dimensional Variance is required. I so move.

MR. KERN: Second.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

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(MOTION WAS UNANIMOUSLY APPROVED)

(Petition Granted)

6. 2025-19
MARK ESTRELLA & SARAH BOTELHO; CHRISTIAN & ALYSSA FERREIRA MANUEL & JENNIFER MENEZES
11, 15 &17 St. Theresa Ave
R-8
P. 120, Lots 61, 63 & 65

Dimensional Variances to install approximately 210 feet of six-foot-high stockade fence along the westerly property line of three lots at a height greater than permitted for a fence in the front yard from Metacom Avenue.

All parties were present to present the petition to the Board. Mr. Menezes explained that they had some trees in that area, and they fell over and were removed by the State. The Town only allows a 4-foot fence in that area. Currently there is a 4-foot fence, but it's covered with chicken wire fence, so stuff can get through it and they are constantly cleaning out debris from that area that is a drainage easement, which should be kept from debris. People driving on Metacom Avenue throwing cigarette packs, trash bags and stuff like that. They would like to put up a six-foot fence, which would be a vinyl fence, 3 feet in the ground with 80 to 100 pounds of cement; so, it's going to be sturdy enough. It is taking the place of 40-foot trees that were there. They are only 12 feet away from Metacom and according to the Town they should be 30 feet away.

The Board reviewed the application in detail with all the applicants. The Board noted that there is a detention pond in the area and it's great that the three neighbors are doing it together. They also noted that it would stop debris from entering the retention pond.

Mr. Teitz stated that he would recommend to the Board that there be at least a gate, so that in this as well, so that if it does have to be accessed for any kind of maintenance, it can be accessed that way as well. Mr. Menezes said the access would be through Butterworth and it's

right into the pond that way, it's all open from Butterworth. They all agreed that there would be access to the pond.

Ms. Mary John, 3 St. Theresa stated she has no problem with the fence at all. She's just concerned about coming out of Butterworth because of the trees that stick out so much and you have to pull your car way out in order to see. She just wondered who takes care of those trees and the fence would be behind the trees.

Mr. Tanner stated those trees were put in as by the Developer as a requirement of the Planning Board. So, if they're causing a visual issue, he can see if DPW can trim them back.

After reviewing the plans again with Mr. Tanner, it was determined that the fence would be far enough back not to create a visual issue, as it is outside the visual triangle.

During the Board's discussion it was again noted that it is necessary to have access to the pond if maintenance is needed, the applicants agreed that they would remove a panel if needed, but it should not be a problem as access is from Butterworth; there definitely would be access. They also confirmed that the other fences behind the proposed fence will stay up.

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MR. BURKE: Mr. Chairman, I'm going to make a motion to approve application 2025-19, Mark Estrella, Sarh Botelho, Christian and Alyssa Ferreira and Manuel and Jennifer Menzes, located 11, 15 and 17 St. Theresa Avenue to construct approximately 210 feet of 6-foot high vinyl stockade fence along the westerly property line of the three referenced properties at a height greater than permitted for a fence in the front yard from Metacom Avenue. The Ordinance limits fence height technically what is a front yard to 4 feet; so

this requires a 2-foot height variance. The testimony that we heard is that there was vegetation that was a buffer, actually a mandated buffer by the Planning Board when the development was permitted. That buffer has now been removed, and this fence will substitute for the natural buffer and vegetation that was previously removed. The hardship from which the applicants seek relief is due to the unique characteristics of the subject land or structure and not due to the general characteristics of the surrounding area. These properties, they're actually through lots from St. Theresa to Metacom Avenue; so, they actually have two front yards. The hardship is not the result of prior action of the applicants. The lots were not plotted by them; they acquired the property. The granting of the requested Dimensional Variance will not alter the general characteristics of the surrounding area or impair the intent or purpose of the Zoning Ordinance, or the Comprehensive Plan of the Town of Bristol. Fences are allowed in a residential zone, and this is actually replacing at less height than the natural buffer that was originally there. The hardship that will be suffered by the owners of the subject properties if the Dimensional Variance is not granted would amount to more than a mere inconvenience. They will have no buffer between their properties and Metacom Avenue and protection for the retention pond will not exist. I so move.

MR. KERN: Second.

MR. ASCIOLA: All in favor:

MR. BUKRE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. ASCIOLA: Aye.

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(MOTION WAS UNANIMOUSLY APPROVED)

(Petition Granted)

7. ADJOURNMENT:

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MR. ASCIOLA: Motion to adjourn?

MR. DUARTE: Motion to adjourn.

MR. BRUM: Second.

MR. ASCIOLA: All in favor:

MR. BURKE: Aye.

MR. DUARTE: Aye.

MR. KERN: Aye.

MR. BRUM: Aye.

MR. ASCIOLA: Aye.

X X X X X X

(THE MOTION WAS UNANIMOUSLY APPROVED)

(MEETING ADJOURNED AT 9:00 P.M.)

02 JUNE 2025

RESPECTFULLY SUBMITTED,

Susan E. Andrade

TOWN OF BRISTOL ZONING BOARD
MEETING HELD ON: 02 JUNE 2025

Date Accepted: 7/14/25

Chairman:

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING MINUTES FOR
April 17, 2025

A meeting of the Trustees of Rogers Free Library was held on Thursday, April 17, 2025, at 6:30 PM. It was held in person at Rogers Free Library, 525 Hope Street Bristol, Rhode Island.

Present:
Annie Silvia - Trustee | Chairperson
Kasey Feijo - Trustee | Secretary
Samantha Faria – Trustee
Marie Knapman – Trustee
Eileen Dyer - Library Director

Absent:
Cara Cromwell – Trustee

Public:
N/A

AGENDA ITEMS

1. CALL TO ORDER/ATTENDANCE/QUORUM
    - Annie Silvia called the meeting to order at 6:30pm and noted there was a quorum.

2. REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETINGS
    - Minutes of Previous March 20, 2025 Meeting.
        - Marie Knapman made a motion to approve the minutes with the amendment. Samantha Faria seconded the motion. Vote: all in favor.

3. CHAIR REPORT
    - Annie Silvia delivered her Chair Report.

4. LIBRARY DIRECTOR REPORT
    - Eileen Dyer delivered her Director Report.

5. FINANCIAL REPORT
    - Eileen Dyer delivered the Financial Report.

6. OLD BUSINESS
    - Board of Trustees Candidate Update

- Marie Knapman gave an update on the timeline and progress of the trustee selection and appointment process.

7. NEW BUSINESS
   - Update of Meeting Room Policy. Second reading.
     - Marie Knapman made a motion to approve the Meeting Room Policy. Samantha Faria seconded the motion. Vote: all in favor.
   - Social Media Policy. First reading.
     - The board discussed the Social Media Policy draft.

8. MEMBER PEROGATIVES

9. PUBLIC COMMENT

10. NEXT MEETING DATE: June 12, 2025 at 6:30pm

11. ADJOURN
    - Meeting adjourned at 7:21pm.

TOWN OF BRISTOL
CONSERVATION COMMISSION

Department of Community Development
235 High Street, Bristol, Rhode Island

Tuesday, May 6, 2025 @ 5:30 p.m.

MAY 2025 MEETING MINUTES

Members Present:
Tony Morettini, Chairman
Ray Payson, Vice Chairman
Lee Ann Freitas
Jay Maciel

Staff Present:
Ed Tanner
Members Absent:
Lindsay Green
Craig Fisher
Glenn Donovan

The meeting was called to order by Chairman Morettini at 5:36 p.m.

1. Approval of Minutes: A motion to approve the April minutes was made by Mr. Maciel and seconded by Ms. Freitas. Vote: 4-0.
2. Open Space: Mr. Tanner announced that the Town of Bristol closed on the purchase of 120 acres of Brown University property last week, which is being called the Mount Hope Community Forest. The purchase price of $1.7M was paid for in part with grants, of which $800,000 was received from RI Department of Environmental Management (DEM), and $560,000 from the US Forest Service. Mr. Tanner said that the Town has to prepare a management plan for the property and will be seeking input from the public. Mr. Tanner also said that DEM announced another round of open space grants this week. Mr. Tanner reported that large engraved rocks have been placed at various protected agricultural properties around Bristol, including Fales Farm, Stoney Hedge Farm, Old Orchard Farm, Pagano Farm, and Fish Hawk Farm, showing that the properties have been conserved.
3. Tree Program: Mr. Tanner said that 30 ornamental trees will be planted soon in the Ferry Road median across from Roger Williams University. Mr. Tanner mentioned that, for Arbor Day, an October Glory red maple tree will be planted at Veterans Park with the help of the Little League at a date to be announced. Mr. Tanner also said that a bid has been awarded for the 91 trees to be planted in the Annawamscutt / Sowams watershed area which will be divided into two batches. Lastly, Mr. Tanner said that 50 trees were recently given away to Bristol residents by the Green Infrastructure Center (GIC).
4. Clean Up Day: Mr. Maciel provided a recap of the 36th Annual Keep Bristol Clean Town-wide cleanup. On Saturday, April 19, 117 volunteers picked up 1,380 pounds of trash at 16 different locations in Town. Overall, it was a very successful event.
5. Pollinator Garden: Ms. Freitas expressed the need to perform maintenance at the pollinator garden at the Perry-Tavares Farm on Metacom Avenue. It was decided that the Commissioners would meet and do this maintenance on Tuesday, June 3 at 5:30 p.m.
6. Adjourn: A motion to adjourn the meeting was made at 6:27 p.m. by Mr. Payson and seconded by Mr. Maciel. Vote 4-0.

Respectfully Submitted,

Jay Maciel

Minutes of May 8, 2025 (amended)

MINUTES OF A MEETING OF THE
TOWN OF BRISTOL HOUSING AUTHORITY

A regular meeting of the Board of Commissioners of the Town of Bristol Housing Authority was held on May 8, 2025. The Chairman called the meeting to order at 10:00 a.m. and upon roll call those answering Present were as follows:

PRESENT	ABSENT
Edward J. Correia, Chairman	None
Pasquale D'Alessio, Vice Chairman	
Helen C. Barboza, Commissioner	
Donna St.Angelo, Commissioner	
Michael Mello, Commissioner	
Candace Pansa, Executive Director	
James Silva, Deputy Director	

The Chairman led in reciting the Pledge of Allegiance.

A motion was made by Commissioner Mello and seconded by Commissioner D'Alessio to dispense with the reading of the minutes of the April 10, 2025, meeting. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Pasquale D'Alessio	
Helen C. Barboza	
Donna St.Angelo	
Michael Mello	

The Executive Director reported a small amount of asbestos was found in the installation of the showers. A meeting will be held to discuss the situation with the architect. If remediation is necessary, the project will need to go out to bid, and will delay completion of the installation project. It may be possible to receive funds from HUD for the abatement.

The Deputy Director presented the investment reports and snapshot of income and expenses for April.

Mrs. Pansa reported that work will start soon to paint the lobby and the offices and to replace countertops. She also reported that the Authority has received a CDBG grant of $197,809 which will be used for the shower project. The budget for the coming year has been completed and is going to the accounting firm, then will be presented to the Board for approval.

HUD has informed the Authority to issue less vouchers and no large increases to Section 8 landlords.

The Maintenance Supervisor reported that the FOB project is winding down and the residents are very pleased. He also reported that the maintenance department is working on the grounds, flowers and have finished rehabbing three units. Hallways will be painted and updated.

The Director reported on a letter received from the Town Clerk to discuss the future use of the Guiteras School. She informed the Board that HUD will not approve of taking over the project to provide senior housing there. After much discussion, Commissioner Mello suggested that the Board meet with the Town Council and listen to what they are proposing and see if we can be helpful.

After further discussion, a motion was made by Commissioner Mello and seconded by Commissioner D'Alessio that a meeting be set up for further discussion with the Council. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Helen C. Barboza	
Pasquale D'Alessio	
Donna St.Angelo	
Michael Mello	

Thereupon, the Chairman declared the motion adopted.

Ms. Pansa reported on the continuing problem of the Wood Street extension. The Town has hired a company to clean up the area of the debris.

A luncheon for volunteers will be held on June 11th. She also reported that the Commissioner's Trainer will help in the search for a replacement for the Executive Director's position. Mrs. Pansa will be retiring on September 29th, her 39th anniversary with the Housing Authority.

Commissioner St.Angelo suggested the fee accountant come to a meeting to explain background information on the monthly financial reports.

A special meeting of the Board will be held in August. The next regular Board meeting will be held on Thursday, June 12, 2025, at 10:00 a.m.

There being no further business to come before the Board, a motion was made and seconded and the meeting was adjourned at 11:00 a.m.

Respectfully submitted,

Theresa Simmons
Recording Secretary

MINUTES OF A MEETING OF THE TOWN OF BRISTOL HOUSING AUTHORITY

A regular meeting of the Board of Commissioners of the Town of Bristol Housing Authority was held on June 12, 2025. The Chairman called the meeting to order at 10:45 a.m. and upon roll call those answering Present were as follows:

PRESENT	ABSENT
Edward J. Correia, Chairman	None
Pasquale D'Alessio, Vice Chairman	
Helen C. Barboza, Commissioner	
Donna St.Angelo, Commissioner	
Michael Mello, Commissioner	
Candace Pansa, Executive Director	
James Silva, Deputy Director	

The Chairman led in reciting the Pledge of Allegiance.

A motion was made by Commissioner Mello and seconded by Commissioner D'Alessio to amend the minutes of the May 8, 2025, meeting. Upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Pasquale D'Alessio	
Helen C. Barboza	
Donna St.Angelo	
Michael Mello	

Thereupon, the Chairman declared the motion to accept the minutes as amended adopted.

The Maintenance Supervisor reported that the maintenance department is working on rehabbing of several apartments, keeping up on work orders and in keeping the grounds looking beautiful. Shower installation project is going out for bid to replace 56 tubs with walk-in showers.

The Executive Director thanked members of the staff for preparing the Volunteer Day celebration.

The Deputy Director presented the investment reports and snapshot of income and expenses for May.

Mrs. Pansa reported that the long-awaited CDBG grant has been awarded to the Authority for $197,809 which will be used for the shower installation project. She also presented a letter sent to the Town Council regarding the Guiteras School. The Board Book Report has been sent to the town listing information on the Housing Authority Board.

Mrs. Pansa reported that Cindy White is preparing a job description for the Executive Director position to be advertised in August. Information was presented on the possibility of having internet service for all tenants provided from Broadband. Capital Fund money of $472,000 has been appropriated for the painting and updating of hallways in A thru P buildings.

The Chairman then introduced the following resolution:

RESOLUTION 2025-06
Resolution to Adopt Budget FYE 6/30/2026
(see attached resolution)

A motion was made by Commissioner Barboza and seconded by Commissioner Mello to adopt the resolution and upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Pasquale D'Alessio	
Helen C. Barboza	
Donna St.Angelo	
Michael Mello	

Thereupon, the Chairman declared Resolution 2025-06 adopted.

A special meeting of the Board will be held on August 14th to discuss the Executive Director position. The Housing Authority office will be closed on June 27th in order to have the offices painted.

The Chairman then called for the Board to go into Executive Session. A motion was made by Commissioner Mello and seconded by Commissioner St.Angelo to postpone the Executive Session to the next regular meeting and upon roll call those answering Aye and Nay were as follows:

AYE	NAY
Edward J. Correia	None
Pasquale D'Alessio	
Helen C. Barboza	
Donna St.Angelo	
Michael Mello	

Thereupon, the Chairman declared the motion adopted.

There being no further business to come before the Board, a motion was made and seconded and the meeting was adjourned at 11:30 a.m.

Respectfully submitted,

Theresa Simmons

Theresa Simmons
Recording Secretary

Town of Bristol, RI
Tax Assessor / Collectors Office
10 Court Street, Bristol, RI 02809 *(401)253-7000*

Memorandum

To: THE HONORABLE TOWN COUNCIL
From: Kristopher Leadem, Tax Assessor/Collector
Date: August 12, 2025
Subject: Agenda item for 8/20/2025 meeting

1-Abatements to 2025 RP tax roll. Total abatement: $46,272.17
2-Additions to 2025 RP tax roll. Total additions:$24,428.94

Respectfully,

Kristopher Leadem

Kristopher Leadem

Tax Assessor/Collector

	DATE: AUGUST 20, 2025						
ABATEMENTS							
TANGIBLE		TYPE	YEAR	RATE			
ACCOUNT#	NAME				AMOUNT	REASON FOR ADDITION	
20-0000-56	TOWN OF BRISTOL	RE	2025	$ 10.61	$ 3,108.73	PROPERTY TRANSF TO BRISTOL IN 2024, EXEMPT	
18-1524-15	REYNOLDS SHARON	SW	2025	$ 636.35	$ 636.35	ASSESSED FOR 1 TOO MANY SW UNITS	
18-2107-10	RINALDI	RE	2025	$ 9.60	$ 18.68	MERGED LOTS IN 2024	
03-2456-00	COBB	SW	2025	$ 636.35	$ 636.35	correct sewer units	
50-0071-68	GRZECHOWIAK	SW	2025	$ 636.35	$ 636.35	correct sewer units	
06-0791-60	FAZIO ELIZABETH PONTE	SW	2025	$ 636.35	$ 636.35	correct sewer units	
16-0150-10	PACHECO JOHN	SW	2025	$ 636.35	$ 1,272.70	correct sewer units	
19-2886-10	STILL	RE	2025	$ 9.60	$ 11,275.53	FFOS assessment removed in error	
03-2856-85	CORDEIRO	SW	2025	$ 636.35	$ 636.35	correct sewer units	
06-3485-00	FRANZEN MARIA	RE	2025	$ 10.61	$ 545.20	did not receive homestead in error	
19-2863-28	STEPHENSON JANET	RE	2025	$ 9.60	$ 350.00	exemption removed in error	
19-0372-00	SANTOS EDMUND	RE	2025	$ 9.60	$ 494.19	did not receive homestead in error	
06-3703-51	FRIZZELL RAYMOND	RE	2025	$ 9.60	$ 50.00	adjustment to elderly exemption	
02-3229-75	POKANOKET MANAGEMENT GF	RE	2025	$ 10.61	$ 13,809.00	use of property is for caretaker and is exempt per TSA	
50-0104-04	MEIGGS KATHY	RE	2025	$ 9.60	$ 300.00	elderly exemption on wrong acct, same owner	
50-0047-25	DAHL DOUGLAS	RE	2025	$ 10.61	$ 3,407.93	assessed for structure that does not exist	
50-0047-25	DAHL DOUGLAS	SW	2025	$ 636.35	$ 636.35	assessed for sewer, no structure on lot	
50-0084-97	ohson john and elizabeth	SW	2025	$ 636.35	$ 636.35	assessed for one extra sewer use fee	
50-0099-50	GRATIANO THOMAS	RE	2025	$ 10.61	$ 4,680.07	adjustment on land was removed in reval in error	
08-0646-05	HERMAN/VAVLECK	RE	2025	$ 9.60	$ 300.00	exemption was not applied in error	
50-0013-53	SANTONI MICHAEL	RE	2025	$ 10.61	$ 231.29	pool assessed in error	
50-0086-50	ZWICKER DIANNE	RE	2025	$ 9.60	$ 1,574.40	TAX APPEAL-error in view adj	
16-2445-00	PICKERING MICHAEL	RE	2025	$ 9.60	$ 400.00	disabled vet did not reflect change made in 2024.	
	TOTAL REAL PROPERTY ABATEMENTS				$ 46,272.17		
ADDITIONS							
13-2136-30	MEIGGS KATHY	RE	2025	$ 9.60	$ 300.00	elderly exemption on wrong acct, same owner	
02-0000-14	BISSONNETTE JENNIFER	RE	2025	$ 10.61	$ 1,441.24	pro rated addition-new construction	
19-2709-99	FONSECA MICHAEL AND LISA	RE	2025	$ 10.61	$ 1,541.65	pro rated addition-new construction	
13-2588-52	MILLER KENNETH	RE	2025	$ 9.60	$ 2,277.80	pro rated addition-new construction	
02-1058-90	MCCONAGHY JEANINE AND DA	RE	2025	$ 10.61	$ 1,855.16	pro rated addition-new construction	
22-4980-70	MAHON MICHAEL AND KATHER	RE	2025	$ 10.61	$ 2,601.59	pro rated addition-new construction	
50-0082-74	BRONSON TRUST	RE	2025	$ 10.61	$ 2,795.37	pro rated addition-new construction	
50-0057-64	HODGSON JOSHUA AND TIFFAI	RE	2025	$ 10.61	$ 1,660.94	pro rated addition-new construction	
50-0047-76	LEDGEHILL PROPERTIES-UNIT	RE	2025	$ 10.61	$ 2,298.20	pro rated addition-new CONDO	
50-0047-76	LEDGEHILL PROPERTIES	RE	2025	$ 10.61	$ 2,952.27	pro rated addition new condo	
50-0047-76	LEDGEHILL PROPERTIES	RE	2025	$ 10.61	$ 2,346.42	pro rated addition new condo	
13-3120-05	TCHAMKIN TMITRI	RE	2025	$ 10.61	$ 2,358.30	pro rated new construction	
	TOTAL REAL PROPERTY ADDITIONS				$ 24,428.94		

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001 General Fund							
1001 Fund 1001							
33501 State PILOT Funding							
1001-400-33501-1000- State PILOT Funding	-1,324,937	0	-1,324,937	-1,534,051.50	.00	209,114.50	115.8%
33502 Public Service Corporation Tax							
1001-400-33502-1000- Public Service Corporation Tax	-295,616	0	-295,616	-317,228.59	.00	21,612.59	107.3%
33503 Meals & Beverage Tax							
1001-400-33503-1000- Meals & Beverage Tax	-708,768	0	-708,768	-711,221.43	.00	2,453.43	100.3%
33504 Hotel Tax							
1001-400-33504-1000- Hotel Tax	-94,763	0	-94,763	-87,760.44	.00	-7,002.56	92.6%*
33505 M/V Excise Tax Reimbursement							
1001-400-33505-1000- M/V Excise Tax Reimbursement	-2,905,818	0	-2,905,818	-2,910,723.72	.00	4,905.72	100.2%
33507 Library Grant-In Aid							
1001-400-33507-1000- Library Grant-In Aid	-211,491	0	-211,491	-218,673.00	.00	7,182.00	103.4%
33508 Library Construction Aid							
1001-400-33508-1000- Library Construction Aid	0	0	0	.00	.00	.00	.0%

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Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
33510 Cannabis Tax							
1001-400-33510-1000- Cannabis Tax	0	0	0	-203.09	.00	203.09	100.0%
33901 PILOT-Bristol Assisted Living							
1001-400-33901-1000- PILOT-Bristol Assisted Living	-50,124	0	-50,124	-50,415.92	.00	291.92	100.6%
33902 PILOT-Living East Bay							
1001-400-33902-1000- PILOT-Living East Bay	-36,021	0	-36,021	-46,949.84	.00	10,928.84	130.3%
33905 PILOT-Roger Williams Universit							
1001-400-33905-1000- PILOT-Roger Williams Universit	-382,705	0	-382,705	-388,095.84	.00	5,390.84	101.4%
33907 PILOT-Bristol Housing Authorit							
1001-400-33907-1000- PILOT-Bristol Housing Authorit	-90,874	0	-90,874	-99,597.00	.00	8,723.00	109.6%
33908 PILOT-Gladding Property							
1001-400-33908-1000- PILOT-Gladding Property	-5,314	0	-5,314	-5,039.96	.00	-274.04	94.8%*
34420 Sewer Assessments							
1001-400-34420-1000- Sewer Assessments	0	0	0	-8,942.47	.00	8,942.47	100.0%
36202 Cell Tower Agreement-American							
1001-400-36202-1000- Cell Tower Agreement-American	0	0	0	-68,155.41	.00	68,155.41	100.0%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36203 Cell Tower Agreement-T-Mobile							
1001-400-36203-1000- Cell Tower Agreement-T-Mobile	0	0	0	-10,458.69	.00	10,458.69	100.0%
39102 Interfund Transfers In-Enterpr							
1001-400-39102-1000- Interfund Transfers In-EF	-75,000	0	-75,000	-75,000.00	.00	.00	100.0%
39103 Interfund Transfers In-Permane							
1001-400-39103-1000- Interfund Transfers In-Perm FN	-70,000	0	-70,000	.00	.00	-70,000.00	.0%*
39104 Interfund Transfers In-North B							
1001-400-39104-1000- Interfund Transfers In-NBG	-4,000	0	-4,000	.00	.00	-4,000.00	.0%*
39105 Interfund Transfers In-Colt Fu							
1001-400-39105-1000- Interfund Transfers In-Colt FN	-450,325	0	-450,325	-475,750.65	.00	25,425.65	105.6%
TOTAL UNDEFINED ROLLUP CODE	-6,705,756	0	-6,705,756	-7,008,267.55	.00	302,511.55	104.5%
TOTAL Fund 1001	-6,705,756	0	-6,705,756	-7,008,267.55	.00	302,511.55	104.5%
10012023 General Fund							
31123 Property Taxes: 2022-2023							
1001-501-31123-2023- Property Taxes: 2022-2023	0	0	0	-153,305.85	.00	153,305.85	100.0%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-153,305.85	.00	153,305.85	100.0%
TOTAL General Fund	0	0	0	-153,305.85	.00	153,305.85	100.0%
10012024 General Fund							
31124 Property Taxes: 2023-2024							
1001-501-31124-2024- Property Taxes: 2023-2024	0	0	0	-667,517.10	.00	667,517.10	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-667,517.10	.00	667,517.10	100.0%
TOTAL General Fund	0	0	0	-667,517.10	.00	667,517.10	100.0%
10012025 General Fund							
31125 Property Taxes: 2024-2025							
1001-501-31125-2025- Property Taxes: 2024-2025	0	0	0	-41,698,285.49	.00	41,698,285.49	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-41,698,285.49	.00	41,698,285.49	100.0%
TOTAL General Fund	0	0	0	-41,698,285.49	.00	41,698,285.49	100.0%
10014011 General Fund							
41100 Salaries							
1001-401-41100-1000- Salaries	36,463	0	36,463	37,411.55	.00	-948.70	102.6%*
42200 Payroll Taxes							
1001-401-42200-1000- Payroll Taxes	2,789	0	2,789	2,852.01	.00	-62.60	102.2%*

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43210 RI League of Cities & Town							
1001-401-43210-1000- RI League of Cities & Towns	10,884	0	10,884	10,884.00	.00	.00	100.0%
43311 Code Supplements							
1001-401-43311-1000- Code Supplements	6,500	0	6,500	5,479.33	.00	1,020.67	84.3%
43313 Public Media							
1001-401-43313-1000- Public Media	3,500	0	3,500	2,100.00	.00	1,400.00	60.0%
43400 IT & Support							
1001-401-43400-1000- IT & Support	2,000	0	2,000	.00	.00	2,000.00	.0%
43410 Annual Audit							
1001-401-43410-1000- Annual Audit	30,000	0	30,000	.00	.00	30,000.00	.0%
45400 Advertising							
1001-401-45400-1000- Advertising	16,500	0	16,500	26,916.00	.00	-10,416.00	163.1%*
46020 Inaugural							
1001-401-46020-1000- Inaugural	500	0	500	260.00	.00	240.00	52.0%
48000 Contingency							
1001-401-48000-1000- Contingency	10,000	0	10,000	8,264.10	.00	1,735.90	82.6%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	119,136	0	119,136	94,166.99	.00	24,969.27	79.0%
TOTAL General Fund	119,136	0	119,136	94,166.99	.00	24,969.27	79.0%
10014021 General Fund							
41100 Salaries							
1001-402-41100-1000- Salaries	260,170	0	260,170	259,007.97	.00	1,162.51	99.6%
42101 Medical Insurance							
1001-402-42101-1000- Medical Insurance	11,619	0	11,619	11,441.64	.00	176.96	98.5%
42102 Dental Insurance							
1001-402-42102-1000- Dental Insurance	588	0	588	295.32	.00	292.94	50.2%
42200 Payroll Taxes							
1001-402-42200-1000- Payroll Taxes	19,903	0	19,903	19,762.69	.00	140.35	99.3%
42301 Defined Contribution-TIAA							
1001-402-42301-1000- Defined Contribution-TIAA	2,576	0	2,576	1,340.30	.00	1,235.63	52.0%
42302 Defined Benefit-ERSRI							
1001-402-42302-1000- Defined Benefit-ERSRI	35,163	0	35,163	18,922.80	.00	16,239.92	53.8%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43200 Dues & Conferences							
1001-402-43200-1000- Dues & Conferences	2,000	0	2,000	473.00	.00	1,527.00	23.7%
43240 Legal Fees-Labor							
1001-402-43240-1000- Legal Fees-Labor	15,000	0	15,000	14,646.00	.00	354.00	97.6%
45900 Operating							
1001-402-45900-1000- Operating	2,000	0	2,000	475.74	.00	1,524.26	23.8%
46260 Vehicle Maintenance & Fuel							
1001-402-46260-1000- Vehicle Fuel	500	0	500	394.11	.00	105.89	78.8%
48000 Contingency							
1001-402-48000-1000- Contingency	2,000	0	2,000	1,881.90	.00	118.10	94.1%
TOTAL UNDEFINED ROLLUP CODE	351,519	0	351,519	328,641.47	.00	22,877.56	93.5%
TOTAL General Fund	351,519	0	351,519	328,641.47	.00	22,877.56	93.5%
10014031 General Fund							
32000 Licenses & Permits							
1001-403-32000-1000- Licenses & Permits	-750,000	0	-750,000	-853,558.78	.00	103,558.78	113.8%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries							
1001-403-41100-1000- Salaries	391,453	0	391,453	388,881.26	.00	2,571.82	99.3%
42101 Medical Insurance							
1001-403-42101-1000- Medical Insurance	122,655	0	122,655	118,646.57	.00	4,008.38	96.7%
42102 Dental Insurance							
1001-403-42102-1000- Dental Insurance	5,043	0	5,043	4,192.53	.00	850.00	83.1%
42200 Payroll Taxes							
1001-403-42200-1000- Payroll Taxes	29,946	0	29,946	28,865.71	.00	1,080.45	96.4%
42301 Defined Contribution-TIAA							
1001-403-42301-1000- Defined Contribution-TIAA	3,842	0	3,842	3,823.70	.00	18.41	99.5%
42302 Defined Benefit-ERSRI							
1001-403-42302-1000- Defined Benefit-ERSRI	52,099	0	52,099	53,988.95	.00	-1,889.88	103.6%*
43200 Dues & Conferences							
1001-403-43200-1000- Dues & Conferences	3,500	0	3,500	3,248.10	.00	251.90	92.8%
43321 Land Evidence							
1001-403-43321-1000- Land Evidence	26,000	0	26,000	-101,218.73	.00	127,218.73	-389.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43322 Probate & Microfilming							
1001-403-43322-1000- Probate & Microfilming	760	0	760	690.00	.00	70.00	90.8%
43323 Records Restoration							
1001-403-43323-1000- Records Restoration	5,000	0	5,000	4,252.69	.00	747.31	85.1%
43324 Business Licensing							
1001-403-43324-1000- Business Licensing	5,000	0	5,000	4,850.00	.00	150.00	97.0%
45500 Printing							
1001-403-45500-1000- Printing	2,500	0	2,500	2,497.78	.00	2.22	99.9%
TOTAL UNDEFINED ROLLUP CODE	-102,202	0	-102,202	-340,840.22	.00	238,638.12	333.5%
TOTAL General Fund	-102,202	0	-102,202	-340,840.22	.00	238,638.12	333.5%
10014041 General Fund							
43245 Legal Fees-Solicitor							
1001-404-43245-1000- Legal Fees-Solicitor	139,488	0	139,488	157,327.96	.00	-17,839.96	112.8%*
43246 Legal Fees-Litigation							
1001-404-43246-1000- Legal Fees-Litigation	50,000	0	50,000	22,777.83	.00	27,222.17	45.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43430 Court Costs							
1001-404-43430-1000- Court Costs	500	0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	189,988	0	189,988	180,105.79	.00	9,882.21	94.8%
TOTAL General Fund	189,988	0	189,988	180,105.79	.00	9,882.21	94.8%
10014051 General Fund							
33908 PILOT-Gladding Property							
1001-405-33908-1000- PILOT-Gladding Property	-100,000	0	-100,000	.00	.00	-100,000.00	.0%*
41100 Salaries							
1001-405-41100-1000- Salaries	14,997	0	14,997	.00	.00	14,996.80	.0%
42200 Payroll Taxes							
1001-405-42200-1000- Payroll Taxes	1,147	0	1,147	.00	.00	1,147.26	.0%
43200 Dues & Conferences							
1001-405-43200-1000- Dues & Conferences	4,500	0	4,500	.00	.00	4,500.00	.0%
43223 Prevention programs/BWRSD							
1001-405-43223-1000- Prevention Programs	21,760	0	21,760	.00	.00	21,760.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43224 Student Assistant Counselors							
1001-405-43224-1000- Student Assistant Counselors	30,000	0	30,000	.00	.00	30,000.00	.0%
46000 Supplies							
1001-405-46000-1000- Supplies	500	0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	-27,096	0	-27,096	.00	.00	-27,095.94	.0%
TOTAL General Fund	-27,096	0	-27,096	.00	.00	-27,095.94	.0%
10014061 General Fund							
41100 Salaries							
1001-406-41100-1000- Salaries	3,500	0	3,500	1,460.00	.00	2,040.00	41.7%
41101 Salaries-Elections							
1001-406-41101-1000- Salaries-Elections	39,600	0	39,600	36,688.05	.00	2,911.95	92.6%
41300 Overtime							
1001-406-41300-1000- Overtime	4,525	0	4,525	601.00	.00	3,924.00	13.3%
42200 Payroll Taxes							
1001-406-42200-1000- Payroll Taxes	614	0	614	.00	.00	613.91	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43230 Elections							
1001-406-43230-1000- Elections	15,455	0	15,455	9,987.55	.00	5,467.45	64.6%
TOTAL UNDEFINED ROLLUP CODE	63,694	0	63,694	48,736.60	.00	14,957.31	76.5%
TOTAL General Fund	63,694	0	63,694	48,736.60	.00	14,957.31	76.5%
10014071 General Fund							
35100 Fees & Fines							
1001-407-35100-1000- Fees & Fines	-100,000	0	-100,000	-108,977.16	.00	8,977.16	109.0%
41100 Salaries							
1001-407-41100-1000- Salaries	18,023	0	18,023	20,405.65	.00	-2,382.65	113.2%*
41150 Detail Wages							
1001-407-41150-1000- Detail Wages	2,000	0	2,000	125.00	.00	1,875.00	6.3%
42200 Payroll Taxes							
1001-407-42200-1000- Payroll Taxes	1,379	0	1,379	1,286.54	.00	92.22	93.3%
42301 Defined Contribution-TIAA							
1001-407-42301-1000- Defined Contribution-TIAA	0	0	0	41.35	.00	-41.35	100.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-407-42302-1000- Defined Benefit-ERSRI	0	0	0	585.01	.00	-585.01	100.0%*
45900 Operating							
1001-407-45900-1000- Operating	15,500	0	15,500	9,190.00	.00	6,310.00	59.3%
46000 Supplies							
1001-407-46000-1000- Supplies	500	0	500	318.00	.00	182.00	63.6%
TOTAL UNDEFINED ROLLUP CODE	-62,598	0	-62,598	-77,025.61	.00	14,427.37	123.0%
TOTAL General Fund	-62,598	0	-62,598	-77,025.61	.00	14,427.37	123.0%
10015010 General Fund							
31120 Property Taxes: 2019-2020							
1001-501-31120-2020- Property Taxes: 2019-2020	0	0	0	5.50	.00	-5.50	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	5.50	.00	-5.50	100.0%
TOTAL General Fund	0	0	0	5.50	.00	-5.50	100.0%
10015011 General Fund							
31900 Penalties & Interest on De							
1001-501-31900-1000- Penalties & Int. on Deliq Tax	-925,000	0	-925,000	-236,510.28	.00	-688,489.72	25.6%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34001 Municipal Lien Certificates							
1001-501-34001-1000- Municipal Lien Certificates	0	0	0	-10,951.00	.00	10,951.00	100.0%
34100 Miscellaneous							
1001-501-34100-1000- Miscellaneous	0	0	0	-180.00	.00	180.00	100.0%
34101 Teller's Over/Short							
1001-501-34101-1000- Teller's Over/Short	0	0	0	91.00	.00	-91.00	100.0%*
35100 Fees & Fines							
1001-501-35100-1000- Fees & Fines	-21,000	0	-21,000	-6,102.84	.00	-14,897.16	29.1%*
36101 Investment Earnings-Wtrust #							
1001-501-36101-1000- Investment Earnings-Wtrust #	0	0	0	-66,785.84	.00	66,785.84	100.0%
36102 Investment Earnings-Wtrust #							
1001-501-36102-1000- Investment Earnings-Wtrust #	0	0	0	11.69	.00	-11.69	100.0%*
36103 Investment Earnings-BankNewpor							
1001-501-36103-1000- Investment Earnings-BankNewpor	0	0	0	-3,480.54	.00	3,480.54	100.0%
36104 Investment Earnings-Centrevill							
1001-501-36104-1000- Investment Earnings-Centrevill	0	0	0	-9,427.70	.00	9,427.70	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36105 Investment Earnings-Webster #							
1001-501-36105-1000- Investment Earnings-Webster #	0	0	0	-9,824.38	.00	9,824.38	100.0%
36106 Investment Earnings-Centrevill							
1001-501-36106-1000- Investment Earnings-Centrevill	0	0	0	-140,406.09	.00	140,406.09	100.0%
36107 Investment Earnings-Centrevill							
1001-501-36107-1000- Investment Earnings-Centrevill	0	0	0	-10,605.35	.00	10,605.35	100.0%
36111 Investment Earnings-BankNewpor							
1001-501-36111-1000- Investment Earnings-BankNewpor	0	0	0	-124,181.41	.00	124,181.41	100.0%
36114 Investment Earnings-BayCoast							
1001-501-36114-1000- Investment Earnings-BayCoast	0	0	0	-4,119.58	.00	4,119.58	100.0%
36115 Investment Earnings-Bank5 #527							
1001-501-36115-1000- Investment Earnings-Bank5 #527	0	0	0	-26,383.38	.00	26,383.38	100.0%
36116 Invest Earnings-BayCoast CD							
1001-501-36116-1000- Invest Earnings-BayCoast CD	0	0	0	-15,327.10	.00	15,327.10	100.0%
41100 Salaries							
1001-501-41100-1000- Salaries	568,204	0	568,204	555,303.09	.00	12,900.91	97.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41300 Overtime							
1001-501-41300-1000- Overtime	1,000	0	1,000	227.89	.00	772.11	22.8%
42101 Medical Insurance							
1001-501-42101-1000- Medical Insurance	138,744	0	138,744	97,909.30	.00	40,834.70	70.6%
42102 Dental Insurance							
1001-501-42102-1000- Dental Insurance	5,698	0	5,698	4,497.69	.00	1,200.31	78.9%
42200 Payroll Taxes							
1001-501-42200-1000- Payroll Taxes	43,544	0	43,544	43,676.89	.00	-132.89	100.3%*
42301 Defined Contribution-TIAA							
1001-501-42301-1000- Defined Contribution-TIAA	5,814	0	5,814	5,489.13	.00	324.87	94.4%
42302 Defined Benefit-ERSRI							
1001-501-42302-1000- Defined Benefit-ERSRI	76,804	0	76,804	75,252.50	.00	1,551.50	98.0%
43200 Dues & Conferences							
1001-501-43200-1000- Dues & Conferences	5,600	0	5,600	3,076.51	.00	2,523.49	54.9%
43400 IT & Support							
1001-501-43400-1000- IT & Support	152,818	0	152,818	137,511.41	.00	15,306.59	90.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43450 Revaluation							
1001-501-43450-1000- Revaluation	100,000	0	100,000	155,907.01	.00	-55,907.01	155.9%*
46000 Supplies							
1001-501-46000-1000- Supplies	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	154,726	0	154,726	414,668.62	.00	-259,942.62	268.0%
TOTAL General Fund	154,726	0	154,726	414,668.62	.00	-259,942.62	268.0%
10015012 General Fund							
31122 Property Taxes: 2021-2022							
1001-501-31122-2022- Property Taxes: 2021-2022	0	0	0	-823.45	.00	823.45	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-823.45	.00	823.45	100.0%
TOTAL General Fund	0	0	0	-823.45	.00	823.45	100.0%
10015017 General Fund							
31117 Property Taxes: 2016-2017							
1001-501-31117-2017- Property Taxes: 2016-2017	0	0	0	-132.09	.00	132.09	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-132.09	.00	132.09	100.0%
TOTAL General Fund	0	0	0	-132.09	.00	132.09	100.0%
10015018 General Fund							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
31118 Property Taxes: 2017-2018							
1001-501-31118-2018- Property Taxes: 2017-2018	0	0	0	-125.94	.00	125.94	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-125.94	.00	125.94	100.0%
TOTAL General Fund	0	0	0	-125.94	.00	125.94	100.0%
10015019 General Fund							
31119 Property Taxes: 2018-2019							
1001-501-31119-2019- Property Taxes: 2018-2019	0	0	0	-148.05	.00	148.05	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-148.05	.00	148.05	100.0%
TOTAL General Fund	0	0	0	-148.05	.00	148.05	100.0%
10015021 General Fund							
48110 Bond Principal							
1001-502-48110-1000- Bond Principal	3,763,502	0	3,763,502	3,763,501.80	.00	.20	100.0%
48210 Interest-Bonds							
1001-502-48210-1000- Interest-Bonds	1,528,801	0	1,528,801	1,523,393.77	.00	5,407.23	99.6%
48300 Issuance Fees							
1001-502-48300-1000- Issuance Fees	5,000	0	5,000	.00	.00	5,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48400 Cost of Issuance							
1001-502-48400-1000- Cost of Issuance	5,000	0	5,000	-5,253.63	.00	10,253.63	-105.1%
TOTAL UNDEFINED ROLLUP CODE	5,302,303	0	5,302,303	5,281,641.94	.00	20,661.06	99.6%
TOTAL General Fund	5,302,303	0	5,302,303	5,281,641.94	.00	20,661.06	99.6%
10015031 General Fund							
39150 Interfund Transfers In-OPEB Tr							
1001-503-39150-1000- Interfund Transfers In-OPEB Tr	-995,058	0	-995,058	-800,000.00	.00	-195,058.00	80.4%*
41180 Salary Reserve-27PP							
1001-503-41180-1000- Salary Reserve-27PP	30,000	0	30,000	.00	.00	30,000.00	.0%
42100 Retiree Medical & Dental							
1001-503-42100-1000- Retiree Medical & Dental	695,000	0	695,000	854,806.19	.00	-159,806.19	123.0%*
42103 Life Insurance Premiums							
1001-503-42103-1000- Life Insurance	179,276	0	179,276	97,366.48	.00	81,909.52	54.3%
42500 Unemployment Compensation							
1001-503-42500-1000- Unemployment Compensation	10,000	0	10,000	-577.46	.00	10,577.46	-5.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42950 Severance Pay							
1001-503-42950-1000- Severance Pay	75,000	0	75,000	71,381.46	.00	3,618.54	95.2%
45201 Insurance							
1001-503-45201-1000- Insurance	942,214	0	942,214	1,026,641.25	.00	-84,427.25	109.0%*
45202 Insurance Claims							
1001-503-45202-1000- Insurance Claims	40,000	0	40,000	-2,920.09	.00	42,920.09	-7.3%
TOTAL UNDEFINED ROLLUP CODE	976,432	0	976,432	1,246,697.83	.00	-270,265.83	127.7%
TOTAL General Fund	976,432	0	976,432	1,246,697.83	.00	-270,265.83	127.7%
10015041 General Fund							
36201 Property Leases							
1001-504-36201-1000- Property Leases	-155,893	0	-155,893	-144,137.49	.00	-11,755.51	92.5%*
41100 Salaries							
1001-504-41100-1000- Salaries	22,154	0	22,154	14,518.73	.00	7,635.54	65.5%
42200 Payroll Taxes							
1001-504-42200-1000- Payroll Taxes	1,695	0	1,695	1,087.63	.00	607.17	64.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43400 IT & Support							
1001-504-43400-1000- IT & Support	130,444	0	130,444	151,578.60	.00	-21,134.60	116.2%*
43405 Website Maintenance							
1001-504-43405-1000- Website Maintenance	11,000	0	11,000	10,942.86	.00	57.14	99.5%
44300 Building Repairs & Mainten							
1001-504-44300-1000- Building Repairs & Maintenance	55,000	0	55,000	53,112.84	.00	1,887.16	96.6%
44301 Elevator Repairs & Mainten							
1001-504-44301-1000- Elevator Repairs & Maintenance	10,000	0	10,000	7,245.35	.00	2,754.65	72.5%
44302 Alarm Repairs & Maintenanc							
1001-504-44302-1000- Alarm Repairs & Maintenance	10,000	0	10,000	12,454.52	.00	-2,454.52	124.5%*
44340 School Buildings							
1001-504-44340-1000- School Buildings	50,000	0	50,000	108,512.59	.00	-58,512.59	217.0%*
44400 Copy Machines							
1001-504-44400-1000- Copy Machines	22,000	0	22,000	19,852.00	.00	2,148.00	90.2%
44410 Parking Lot Leases							
1001-504-44410-1000- Parking Lot Leases	23,500	0	23,500	22,963.78	.00	536.30	97.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-504-45300-1000- Telephone & Internet	28,000	0	28,000	36,538.26	.00	-8,538.26	130.5%*
46001 Supplies-Central Purchasing							
1001-504-46001-1000- Supplies-Central Purchasing	28,000	0	28,000	24,642.16	.00	3,357.84	88.0%
46003 Software & Licenses							
1001-504-46003-1000- Software & Licenses	60,000	0	60,000	46,973.57	.00	13,026.43	78.3%
46066 Postage							
1001-504-46066-1000- Postage	40,000	0	40,000	25,459.26	.00	14,540.74	63.6%
46210 Natural Gas							
1001-504-46210-1000- Natural Gas	10,000	0	10,000	16,140.06	.00	-6,140.06	161.4%*
46220 Gas & Electricity							
1001-504-46220-1000- Electricity	24,000	0	24,000	21,217.49	.00	2,782.51	88.4%
46270 Water Service							
1001-504-46270-1000- Water Service	5,000	0	5,000	6,187.57	.00	-1,187.57	123.8%*
47500 Technology Replacement							
1001-504-47500-1000- Technology Replacement	51,000	0	51,000	42,289.48	.00	8,710.52	82.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	425,900	0	425,900	477,579.26	.00	-51,679.11	112.1%
TOTAL General Fund	425,900	0	425,900	477,579.26	.00	-51,679.11	112.1%
10015051 General Fund							
47200 Capital Improvements							
1001-505-47200-1000- Capital Improvements	1,399,000	0	1,399,000	1,381,613.71	.00	17,386.29	98.8%
TOTAL UNDEFINED ROLLUP CODE	1,399,000	0	1,399,000	1,381,613.71	.00	17,386.29	98.8%
TOTAL General Fund	1,399,000	0	1,399,000	1,381,613.71	.00	17,386.29	98.8%
10015012 General Fund							
31102 Property Taxes: Prior Years							
1001-501-31102-2002- Property Taxes: Prior Years	0	0	0	-156.41	.00	156.41	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-156.41	.00	156.41	100.0%
TOTAL General Fund	0	0	0	-156.41	.00	156.41	100.0%
10015013 General Fund							
31103 Collection Cost							
1001-501-31103-2003- Collection Cost	0	0	0	1,293.00	.00	-1,293.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,293.00	.00	-1,293.00	100.0%
TOTAL General Fund	0	0	0	1,293.00	.00	-1,293.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10015311 General Fund							
31121 Property Taxes: 2020-2021							
1001-501-31121-2021- Property Taxes: 2020-2021	0	0	0	186.38	.00	-186.38	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	186.38	.00	-186.38	100.0%
TOTAL General Fund	0	0	0	186.38	.00	-186.38	100.0%
10016011 General Fund							
32000 Licenses & Permits							
1001-601-32000-1000- Licenses & Permits	-38,500	0	-38,500	-18,786.00	.00	-19,714.00	48.8%*
41100 Salaries							
1001-601-41100-1000- Salaries	337,033	0	337,033	333,322.95	.00	3,710.05	98.9%
42101 Medical Insurance							
1001-601-42101-1000- Medical Insurance	54,533	0	54,533	55,987.10	.00	-1,453.96	102.7%*
42102 Dental Insurance							
1001-601-42102-1000- Dental Insurance	2,193	0	2,193	2,158.44	.00	35.05	98.4%
42200 Payroll Taxes							
1001-601-42200-1000- Payroll Taxes	25,783	0	25,783	24,976.46	.00	806.54	96.9%

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42301 Defined Contribution-TIAA							
1001-601-42301-1000- Defined Contribution-TIAA	3,631	0	3,631	3,707.19	.00	-76.19	102.1%*
42302 Defined Benefit-ERSRI							
1001-601-42302-1000- Defined Benefit-ERSRI	42,295	0	42,295	44,582.46	.00	-2,287.46	105.4%*
43100 Secretarial Support							
1001-601-43100-1000- Secretarial Support	13,000	0	13,000	10,075.00	.00	2,925.00	77.5%
43200 Dues & Conferences							
1001-601-43200-1000- Dues & Conferences	4,500	0	4,500	3,159.84	.00	1,340.16	70.2%
43220 Tourism/Promotion							
1001-601-43220-1000- Tourism/Promotion	43,100	0	43,100	42,100.00	.00	1,000.00	97.7%
43221 GIS Implementation							
1001-601-43221-1000- GIS Implementation	8,400	0	8,400	1,985.00	.00	6,415.00	23.6%
43435 Consulting Engineer-Planning B							
1001-601-43435-1000- Consulting Engineer-Planning B	9,000	0	9,000	800.00	.00	8,200.00	8.9%
45400 Advertising							
1001-601-45400-1000- Advertising	6,000	0	6,000	5,595.89	.00	404.11	93.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-601-46000-1000- Supplies	1,500	0	1,500	580.90	.00	919.10	38.7%
46101 Conservation Projects							
1001-601-46101-1000- Conservation Projects	6,000	0	6,000	2,250.00	.00	3,750.00	37.5%
46102 Tree Planting							
1001-601-46102-1000- Tree Planting	20,000	0	20,000	20,275.00	.00	-275.00	101.4%*
46103 Stormwater Phase II							
1001-601-46103-1000- Stormwater Phase II	10,000	0	10,000	7,194.56	.00	2,805.44	71.9%
46104 Comprehensive Plan Update							
1001-601-46104-1000- Comprehensive Plan Update	25,000	0	25,000	1,481.41	.00	23,518.59	5.9%
46300 Bristol HDC							
1001-601-46300-1000- Bristol HDC	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	578,469	0	578,469	541,446.20	.00	37,022.43	93.6%
TOTAL General Fund	578,469	0	578,469	541,446.20	.00	37,022.43	93.6%
10016021 General Fund							
32000 Licenses & Permits							
1001-602-32000-1000- Licenses & Permits							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	-468,000	0	-468,000	-382,145.34	.00	-85,854.66	81.7%*
33515 RI State Tax							
1001-602-33515-1000- RI State Tax	0	0	0	35,699.16	.00	-35,699.16	100.0%*
33516 Health Department							
1001-602-33516-1000- Health Department	0	0	0	-16,869.89	.00	16,869.89	100.0%
33517 Scale Official							
1001-602-33517-1000- Scale Official	-2,500	0	-2,500	-3,090.00	.00	590.00	123.6%
41100 Salaries							
1001-602-41100-1000- Salaries	195,608	0	195,608	198,012.46	.00	-2,404.46	101.2%*
42101 Medical Insurance							
1001-602-42101-1000- Medical Insurance	21,396	0	21,396	21,009.72	.00	386.62	98.2%
42102 Dental Insurance							
1001-602-42102-1000- Dental Insurance	950	0	950	295.32	.00	654.36	31.1%
42200 Payroll Taxes							
1001-602-42200-1000- Payroll Taxes	14,964	0	14,964	14,237.15	.00	726.85	95.1%
42301 Defined Contribution-TIAA							
1001-602-42301-1000- Defined Contribution-TIAA	833	0	833	1,098.50	.00	-265.50	131.9%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-602-42302-1000- Defined Benefit-ERSRI	11,297	0	11,297	15,511.12	.00	-4,214.12	137.3%*
43200 Dues & Conferences							
1001-602-43200-1000- Dues & Conferences	2,200	0	2,200	1,112.08	.00	1,087.92	50.5%
45900 Operating							
1001-602-45900-1000- Operating	3,000	0	3,000	635.42	.00	2,364.58	21.2%
46003 Software & Licenses							
1001-602-46003-1000- Software & Licenses	16,805	0	16,805	11,277.05	.00	5,527.95	67.1%
TOTAL UNDEFINED ROLLUP CODE	-203,447	0	-203,447	-103,217.25	.00	-100,229.73	50.7%
TOTAL General Fund	-203,447	0	-203,447	-103,217.25	.00	-100,229.73	50.7%
10016031 General Fund							
32002 Permits							
1001-603-32002-1000- Permits	-10,500	0	-10,500	-17,603.00	.00	7,103.00	167.6%
32003 Road Cut Permits							
1001-603-32003-1000- Road Cut Permits	-25,000	0	-25,000	-14,415.00	.00	-10,585.00	57.7%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
32004 RI Resource Recovery							
1001-603-32004-1000- RI Resource Recovery	-15,000	0	-15,000	-5,925.00	.00	-9,075.00	39.5%*
34100 Miscellaneous							
1001-603-34100-1000- Miscellaneous	0	0	0	-2,430.00	.00	2,430.00	100.0%
34102 Landfill Receipts							
1001-603-34102-1000- Landfill Receipts	-65,000	0	-65,000	-71,244.05	.00	6,244.05	109.6%
34105 Special Pick-Ups							
1001-603-34105-1000- Special Pick-Ups	-10,000	0	-10,000	-7,360.00	.00	-2,640.00	73.6%*
34431 Compost Bag Sales							
1001-603-34431-1000- Compost Bag Sales	-5,000	0	-5,000	-4,968.00	.00	-32.00	99.4%*
35100 Fees & Fines							
1001-603-35100-1000- Fees & Fines	0	0	0	-775.00	.00	775.00	100.0%
41100 Salaries							
1001-603-41100-1000- Salaries	2,179,176	0	2,179,176	2,144,306.16	.00	34,869.84	98.4%
41160 Clothing Allowance							
1001-603-41160-1000- Clothing Allowance	51,000	0	51,000	49,300.00	.00	1,700.00	96.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41300 Overtime							
1001-603-41300-1000- Overtime	163,114	0	163,114	110,866.74	.00	52,247.15	68.0%
42101 Medical Insurance							
1001-603-42101-1000- Medical Insurance	542,707	0	542,707	550,713.09	.00	-8,006.09	101.5%*
42102 Dental Insurance							
1001-603-42102-1000- Dental Insurance	20,758	0	20,758	21,135.81	.00	-377.43	101.8%*
42200 Payroll Taxes							
1001-603-42200-1000- Payroll Taxes	183,087	0	183,087	160,872.80	.00	22,214.20	87.9%
42301 Defined Contribution-TIAA							
1001-603-42301-1000- Defined Contribution-TIAA	22,032	0	22,032	19,766.86	.00	2,265.14	89.7%
42302 Defined Benefit-ERSRI							
1001-603-42302-1000- Defined Benefit-ERSRI	295,236	0	295,236	289,677.28	.00	5,558.72	98.1%
43211 Rodent Control							
1001-603-43211-1000- Rodent Control	5,000	0	5,000	2,669.73	.00	2,330.27	53.4%
43440 Landfill/Environmental Monitor							
1001-603-43440-1000- Landfill/Environmental Monitor	25,000	0	25,000	32,260.93	.00	-7,260.93	129.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44210 Transfer Station Operations							
1001-603-44210-1000- Transfer Station Operations	25,000	0	25,000	49,000.87	.00	-24,000.87	196.0%*
44211 Tipping Fees							
1001-603-44211-1000- Tipping Fees	400,000	0	400,000	393,611.39	.00	6,388.61	98.4%
44220 Snow & Ice Removal							
1001-603-44220-1000- Snow & Ice Removal	150,000	0	150,000	197,668.67	.00	-47,668.67	131.8%*
44300 Building Repairs & Mainten							
1001-603-44300-1000- Building Repairs & Maintenance	18,500	0	18,500	54,998.45	.00	-36,498.45	297.3%*
44304 Grounds Maintenance							
1001-603-44304-1000- Grounds Maintenance	307,800	0	307,800	338,007.35	.00	-30,207.35	109.8%*
44305 Road Materials							
1001-603-44305-1000- Road Materials	35,000	0	35,000	30,179.99	.00	4,820.01	86.2%
44306 Road Signs							
1001-603-44306-1000- Road Signs	12,000	0	12,000	11,003.12	.00	996.88	91.7%
44307 Road & Sidewalk Maintenanc							
1001-603-44307-1000- Road & Sidewalk Maintenance	30,000	0	30,000	20,361.12	.00	9,638.88	67.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44308 Street Lighting							
1001-603-44308-1000- Street Lighting	115,000	0	115,000	125,714.14	.00	-10,714.14	109.3%*
44310 Motor Vehicle Repairs							
1001-603-44310-1000- Motor Vehicle Repairs	90,000	0	90,000	124,656.78	.00	-34,656.78	138.5%*
44311 Landfill Vehicle Maintenance							
1001-603-44311-1000- Landfill Vehicle Maintenance	22,000	0	22,000	20,817.98	.00	1,182.02	94.6%
44312 Packer & Recycling Vehicle							
1001-603-44312-1000- Packer & Recycling Vehicle Mnt	55,000	0	55,000	89,625.27	.00	-34,625.27	163.0%*
44330 Drainage							
1001-603-44330-1000- Drainage	75,000	0	75,000	49,396.95	.00	25,603.05	65.9%
44400 Copy Machines							
1001-603-44400-1000- Copy Machines	2,500	0	2,500	2,559.91	.00	-59.91	102.4%*
44600 Tree Care & Preservation							
1001-603-44600-1000- Tree Care & Preservation	90,000	0	90,000	93,729.00	.00	-3,729.00	104.1%*
45300 Telephone & Internet							
1001-603-45300-1000- Telephone & Internet	7,500	0	7,500	11,328.13	.00	-3,828.13	151.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45400 Advertising							
1001-603-45400-1000- Advertising	1,000	0	1,000	747.00	.00	253.00	74.7%
46000 Supplies							
1001-603-46000-1000- Supplies	8,000	0	8,000	8,275.55	.00	-275.55	103.4%*
46050 Chemicals							
1001-603-46050-1000- Chemicals	2,000	0	2,000	603.90	.00	1,396.10	30.2%
46060 Tires							
1001-603-46060-1000- Tires	22,000	0	22,000	29,284.35	.00	-7,284.35	133.1%*
46061 Sweeper Brooms							
1001-603-46061-1000- Sweeper Brooms	3,500	0	3,500	.00	.00	3,500.00	.0%
46063 Portable Radios							
1001-603-46063-1000- Portable Radios	6,000	0	6,000	4,333.17	.00	1,666.83	72.2%
46064 Protective Gear							
1001-603-46064-1000- Protective Gear	5,000	0	5,000	3,050.12	.00	1,949.88	61.0%
46066 Postage							
1001-603-46066-1000- Postage	1,500	0	1,500	1,637.38	.00	-137.38	109.2%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46067 Janitorial Supplies							
1001-603-46067-1000- Janitorial Supplies	25,000	0	25,000	26,352.41	.00	-1,352.41	105.4%*
46210 Natural Gas							
1001-603-46210-1000- Natural Gas	30,000	0	30,000	20,155.00	.00	9,845.00	67.2%
46220 Gas & Electricity							
1001-603-46220-1000- Electricity	13,000	0	13,000	3,821.86	.00	9,178.14	29.4%
46260 Vehicle Maintenance & Fuel							
1001-603-46260-1000- Vehicle Fuel	185,500	0	185,500	171,132.77	.00	14,367.23	92.3%
46270 Water Service							
1001-603-46270-1000- Water Service	7,500	0	7,500	6,506.22	.00	993.78	86.7%
47301 Building Security							
1001-603-47301-1000- Building Security	8,500	0	8,500	6,741.75	.00	1,758.25	79.3%
47500 Technology Replacement							
1001-603-47500-1000- Technology Replacement	10,000	0	10,000	7,380.96	.00	2,619.04	73.8%
47515 Tools & Equipment							
1001-603-47515-1000- Tools & Equipment	14,500	0	14,500	12,938.95	.00	1,561.05	89.2%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48092 Patriotism							
1001-603-48092-1000- Patriotism	4,200	0	4,200	6,468.00	.00	-2,268.00	154.0%*
48096 Holiday Lighting							
1001-603-48096-1000- Holiday Lighting	20,000	0	20,000	28,251.46	.00	-8,251.46	141.3%*
TOTAL UNDEFINED ROLLUP CODE	5,159,110	0	5,159,110	5,207,189.32	.00	-48,079.05	100.9%
TOTAL General Fund	5,159,110	0	5,159,110	5,207,189.32	.00	-48,079.05	100.9%
10017011 General Fund							
32010 Soliciting Permits							
1001-701-32010-1000- Soliciting Permits	-1,000	0	-1,000	-2,695.00	.00	1,695.00	269.5%
34210 Police Detail Admin Fees							
1001-701-34210-1000- Police Detail Admin Fees	-45,000	0	-45,000	-52,358.30	.00	7,358.30	116.4%
35100 Fees & Fines							
1001-701-35100-1000- Fines & Fees	-5,000	0	-5,000	-4,976.00	.00	-24.00	99.5%*
35102 Copy Fees							
1001-701-35102-1000- Copy Fees	-1,000	0	-1,000	-626.55	.00	-373.45	62.7%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
35103 Vehicle ID							
1001-701-35103-1000- Vehicle ID	-8,000	0	-8,000	-11,845.00	.00	3,845.00	148.1%
35104 Online Report Fees							
1001-701-35104-1000- Online Report Fees	-3,500	0	-3,500	-2,478.05	.00	-1,021.95	70.8%*
41100 Salaries							
1001-701-41100-1000- Salaries	3,247,075	0	3,247,075	3,454,476.61	.00	-207,401.61	106.4%*
41160 Clothing Allowance							
1001-701-41160-1000- Clothing Allowance	67,145	0	67,145	67,150.71	.00	-5.71	100.0%*
41300 Overtime							
1001-701-41300-1000- Overtime	190,000	0	190,000	152,344.81	.00	37,655.19	80.2%
41400 Supplemental Wages							
1001-701-41400-1000- Supplemental Wages	525,215	0	525,215	437,831.76	.00	87,383.24	83.4%
41500 Detail Wages							
1001-701-41500-1000- Detail Wages	115,000	0	115,000	97,372.03	.00	17,627.97	84.7%
41600 Special Details							
1001-701-41600-1000- Special Details	10,000	0	10,000	5,001.00	.00	4,999.00	50.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-701-42101-1000- Medical Insurance	876,245	0	876,245	877,617.49	.00	-1,372.49	100.2%*
42102 Dental Insurance							
1001-701-42102-1000- Dental Insurance	36,117	0	36,117	38,069.13	.00	-1,952.13	105.4%*
42200 Payroll Taxes							
1001-701-42200-1000- Payroll Taxes	59,266	0	59,266	58,394.30	.00	871.70	98.5%
42301 Defined Contribution-TIAA							
1001-701-42301-1000- Defined Contribution-TIAA	113,169	0	113,169	108,842.78	.00	4,326.22	96.2%
42302 Defined Benefit-ERSRI							
1001-701-42302-1000- Defined Benefit-ERSRI	208,608	0	208,608	243,136.64	.00	-34,528.64	116.6%*
42303 Defined Benefit-Local Pension							
1001-701-42303-1000- Defined Benefit-Local Pension	1,890,546	0	1,890,546	1,733,000.50	.00	157,545.50	91.7%
42400 Education							
1001-701-42400-1000- Education	84,000	0	84,000	41,007.06	.00	42,992.94	48.8%
43020 Boat Repairs & Maintenance							
1001-701-43020-1000- Boat Repairs & Maintenance	5,000	0	5,000	2,136.42	.00	2,863.58	42.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43201 Conferences & Training							
1001-701-43201-1000- Conferences & Training	15,000	0	15,000	15,568.93	.00	-568.93	103.8%*
43331 RI Police Academy							
1001-701-43331-1000- RI Police Academy	3,280	0	3,280	3,099.75	.00	180.25	94.5%
43445 Written Directives							
1001-701-43445-1000- Written Directives	8,000	0	8,000	7,549.00	.00	451.00	94.4%
44300 Building Repairs & Mainten							
1001-701-44300-1000- Building Repairs & Maintenance	30,000	0	30,000	31,940.05	.00	-1,940.05	106.5%*
44310 Motor Vehicle Repairs							
1001-701-44310-1000- Motor Vehicle Repairs	50,000	0	50,000	61,508.80	.00	-11,508.80	123.0%*
44400 Copy Machines							
1001-701-44400-1000- Copy Machines	5,100	0	5,100	4,763.37	.00	336.63	93.4%
45300 Telephone & Internet							
1001-701-45300-1000- Telephone & Internet	40,000	0	40,000	41,218.88	.00	-1,218.88	103.0%*
45400 Advertising							
1001-701-45400-1000- Advertising	2,000	0	2,000	82.00	.00	1,918.00	4.1%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46009 Ammunition & Weapons							
1001-701-46009-1000- Ammunition & Weapons	20,000	0	20,000	15,076.81	.00	4,923.19	75.4%
46010 Uniforms							
1001-701-46010-1000- Postage	2,000	0	2,000	1,552.59	.00	447.41	77.6%
46031 Police Officer Supplies							
1001-701-46031-1000- Police Officer Supplies	1,800	0	1,800	932.00	.00	868.00	51.8%
46032 Patrol Expenses							
1001-701-46032-1000- Patrol Expenses	45,000	0	45,000	49,790.85	.00	-4,790.85	110.6%*
46033 Detective Expenses							
1001-701-46033-1000- Detective Expenses	14,400	0	14,400	12,477.82	.00	1,922.18	86.7%
46034 Probationary Patrolman Expense							
1001-701-46034-1000- Probationary Patrolman Expense	10,000	0	10,000	9,267.00	.00	733.00	92.7%
46035 Color Guard							
1001-701-46035-1000- Color Guard	1,200	0	1,200	1,200.00	.00	.00	100.0%
46037 Medical Supplies							
1001-701-46037-1000- Medical Supplies	1,800	0	1,800	169.95	.00	1,630.05	9.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46038 Communications							
1001-701-46038-1000-	25,000	Communications 0	25,000	8,782.35	.00	16,217.65	35.1%
46039 Photo Lab							
1001-701-46039-1000-	1,000	Photo Lab 0	1,000	.00	.00	1,000.00	.0%
46066 Postage							
1001-701-46066-1000-	2,000	Postage 0	2,000	758.88	.00	1,241.12	37.9%
46210 Natural Gas							
1001-701-46210-1000-	17,000	Natural Gas 0	17,000	13,354.50	.00	3,645.50	78.6%
46220 Gas & Electricity							
1001-701-46220-1000-	20,000	Electricity 0	20,000	16,616.08	.00	3,383.92	83.1%
46260 Vehicle Maintenance & Fuel							
1001-701-46260-1000-	75,000	Vehicle Fuel 0	75,000	59,463.49	.00	15,536.51	79.3%
46270 Water Service							
1001-701-46270-1000-	1,750	Water Service 0	1,750	2,441.37	.00	-691.37	139.5%*
47301 Building Security							
1001-701-47301-1000-	1,500	Building Security 0	1,500	.00	.00	1,500.00	.0%

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47500 Technology Replacement							
1001-701-47500-1000- Technology Replacement	125,000	0	125,000	53,021.73	.00	71,978.27	42.4%
47520 Equipment							
1001-701-47520-1000- Motor Vehicle Replacement	0	0	0	775.42	.00	-775.42	100.0%*
TOTAL UNDEFINED ROLLUP CODE	7,881,716	0	7,881,716	7,652,813.96	.00	228,902.04	97.1%
TOTAL General Fund	7,881,716	0	7,881,716	7,652,813.96	.00	228,902.04	97.1%
10017012 General Fund							
41100 Salaries							
1001-701-41100-2000- Civilian Salaries	524,228	0	524,228	491,464.92	.00	32,763.08	93.8%
41300 Overtime							
1001-701-41300-2000- Civilian Overtime	16,500	0	16,500	24,631.19	.00	-8,131.19	149.3%*
42200 Payroll Taxes							
1001-701-42200-2000- Civilian Payroll Taxes	41,366	0	41,366	33,627.05	.00	7,738.95	81.3%
42301 Defined Contribution-TIAA							
1001-701-42301-2000- Civilian Defined Cont TIAA	4,962	0	4,962	4,063.23	.00	898.77	81.9%

Town of Bristol, RI

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-701-42302-2000- Civilian Defined Benefit-ERSRI	67,289	0	67,289	57,370.28	.00	9,918.72	85.3%
TOTAL UNDEFINED ROLLUP CODE	654,345	0	654,345	611,156.67	.00	43,188.33	93.4%
TOTAL General Fund	654,345	0	654,345	611,156.67	.00	43,188.33	93.4%
10017021 General Fund							
34550 Animal Control & Shelter F							
1001-702-34550-1000- Animal Control & Shelter Fees	-1,000	0	-1,000	-1,395.00	.00	395.00	139.5%
41100 Salaries							
1001-702-41100-1000- Salaries	148,845	0	148,845	162,237.39	.00	-13,392.10	109.0%*
41160 Clothing Allowance							
1001-702-41160-1000- Clothing Allowance	1,400	0	1,400	1,500.00	.00	-100.00	107.1%*
41300 Overtime							
1001-702-41300-1000- Overtime	2,500	0	2,500	575.35	.00	1,924.65	23.0%
42101 Medical Insurance							
1001-702-42101-1000- Medical Insurance	18,237	0	18,237	28,969.20	.00	-10,731.99	158.8%*

Town of Bristol, RI

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
1001-702-42102-1000- Dental Insurance	588	0	588	1,395.28	.00	-807.02	237.2%*
42200 Payroll Taxes							
1001-702-42200-1000- Payroll Taxes	11,578	0	11,578	12,070.79	.00	-492.88	104.3%*
42301 Defined Contribution-TIAA							
1001-702-42301-1000- Defined Contribution-TIAA	1,272	0	1,272	1,401.38	.00	-129.38	110.2%*
42302 Defined Benefit-ERSRI							
1001-702-42302-1000- Defined Benefit-ERSRI	16,809	0	16,809	17,628.65	.00	-819.65	104.9%*
43203 Certifications							
1001-702-43203-1000- Certifications	2,300	0	2,300	2,698.00	.00	-398.00	117.3%*
43341 Veterinarian Service							
1001-702-43341-1000- Veterinarian Service	7,700	0	7,700	8,472.56	.00	-772.56	110.0%*
43342 Carcass Removal							
1001-702-43342-1000- Carcass Removal	450	0	450	677.53	.00	-227.53	150.6%*
44300 Building Repairs & Mainten							
1001-702-44300-1000- Building Repairs & Maintenance	25,100	0	25,100	35,315.86	.00	-10,215.86	140.7%*

Town of Bristol, RI

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44310 Motor Vehicle Repairs							
1001-702-44310-1000- Motor Vehicle Repairs	6,200	0	6,200	3,687.10	.00	2,512.90	59.5%
45300 Telephone & Internet							
1001-702-45300-1000- Telephone & Internet	4,300	0	4,300	8,229.93	.00	-3,929.93	191.4%*
45900 Operating							
1001-702-45900-1000- Operating	1,500	0	1,500	1,157.76	.00	342.24	77.2%
46000 Supplies							
1001-702-46000-1000- Supplies	7,000	0	7,000	7,010.05	.00	-10.05	100.1%*
46002 Office Supplies							
1001-702-46002-1000- Office Supplies	1,800	0	1,800	1,547.95	.00	252.05	86.0%
46066 Postage							
1001-702-46066-1000- Postage	300	0	300	91.95	.00	208.05	30.7%
46210 Natural Gas							
1001-702-46210-1000- Natural Gas	9,000	0	9,000	7,605.82	.00	1,394.18	84.5%
46220 Gas & Electricity							
1001-702-46220-1000- Electricity	12,500	0	12,500	10,243.78	.00	2,256.22	82.0%

Town of Bristol, RI

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-702-46260-1000- Vehicle Fuel	1,500	0	1,500	750.43	.00	749.57	50.0%
46270 Water Service							
1001-702-46270-1000- Water Service	3,000	0	3,000	2,724.17	.00	275.83	90.8%
47301 Building Security							
1001-702-47301-1000- Building Security	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	285,380	0	285,380	314,595.93	.00	-29,216.26	110.2%
TOTAL General Fund	285,380	0	285,380	314,595.93	.00	-29,216.26	110.2%
10017031 General Fund							
34100 Miscellaneous							
1001-703-34100-1000- Miscellaneous	-30,000	0	-30,000	-23,714.63	.00	-6,285.37	79.0%*
34201 Fueling Station							
1001-703-34201-1000- Fueling Station	-100,000	0	-100,000	-14,689.12	.00	-85,310.88	14.7%*
34202 Dock Fees							
1001-703-34202-1000- Dock Fees	-279,500	0	-279,500	-67,582.09	.00	-211,917.91	24.2%*

Town of Bristol, RI

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34203 Mooring Fees							
1001-703-34203-1000- Mooring Fees	-185,000	0	-185,000	-410,404.38	.00	225,404.38	221.8%
34204 Transient Docks/Moorings							
1001-703-34204-1000- Transient Docks/Moorings	-150,000	0	-150,000	-160,139.22	.00	10,139.22	106.8%
34206 Ferry Dock & Office Lease							
1001-703-34206-1000- Ferry Dock & Office Lease	-19,525	0	-19,525	-29,021.98	.00	9,496.98	148.6%
41100 Salaries							
1001-703-41100-1000- Salaries	278,190	0	278,190	282,229.61	.00	-4,039.61	101.5%*
42101 Medical Insurance							
1001-703-42101-1000- Medical Insurance	3,600	0	3,600	6,099.96	.00	-2,499.96	169.4%*
42102 Dental Insurance							
1001-703-42102-1000- Dental Insurance	1,899	0	1,899	2,145.23	.00	-245.87	112.9%*
42200 Payroll Taxes							
1001-703-42200-1000- Payroll Taxes	21,282	0	21,282	21,900.40	.00	-618.40	102.9%*
42301 Defined Contribution-TIAA							
1001-703-42301-1000- Defined Contribution-TIAA	2,126	0	2,126	2,118.86	.00	7.14	99.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-703-42302-1000- Defined Benefit-ERSRI	28,832	0	28,832	30,119.54	.00	-1,287.54	104.5%*
43202 Training							
1001-703-43202-1000- Training	2,200	0	2,200	264.00	.00	1,936.00	12.0%
44300 Building Repairs & Mainten							
1001-703-44300-1000- Building Repairs & Maintenance	10,000	0	10,000	16,504.78	.00	-6,504.78	165.0%*
44381 Boat Repairs & Maintenance							
1001-703-44381-1000- Boat Repairs & Maintenance	8,000	0	8,000	7,047.82	.00	952.18	88.1%
44382 Dock Repairs & Maintenance							
1001-703-44382-1000- Dock Repairs & Maintenance	55,000	0	55,000	19,530.77	.00	35,469.23	35.5%
44383 Buoy Repairs & Maintenance							
1001-703-44383-1000- Buoy Repairs & Maintenance	6,000	0	6,000	2,710.00	.00	3,290.00	45.2%
45300 Telephone & Internet							
1001-703-45300-1000- Telephone & Internet	5,000	0	5,000	12,460.66	.00	-7,460.66	249.2%*
45900 Operating							
1001-703-45900-1000- Operating	20,000	0	20,000	18,942.49	.00	1,057.51	94.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-703-46000-1000-	3,000	Supplies 0	3,000	.00	.00	3,000.00	.0%
46003 Software & Licenses							
1001-703-46003-1000-	3,000	Software & Licenses 0	3,000	436.80	.00	2,563.20	14.6%
46010 Uniforms							
1001-703-46010-1000-	4,500	Uniforms 0	4,500	1,165.09	.00	3,334.91	25.9%
46021 Mooring Stickers							
1001-703-46021-1000-	4,500	Mooring Stickers 0	4,500	4,133.34	.00	366.66	91.9%
46022 Safety Equipment							
1001-703-46022-1000-	4,000	Safety Equipment 0	4,000	3,839.79	.00	160.21	96.0%
46110 Public Rights of Way							
1001-703-46110-1000-	10,000	Public Rights of Way 0	10,000	7,888.85	.00	2,111.15	78.9%
46210 Natural Gas							
1001-703-46210-1000-	9,000	Natural Gas 0	9,000	13,396.02	.00	-4,396.02	148.8%*
46220 Gas & Electricity							
1001-703-46220-1000-	13,000	Electricity 0	13,000	26,637.20	.00	-13,637.20	204.9%*

Town of Bristol, RI

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-703-46260-1000- Vehicle Fuel	2,200	0	2,200	2,071.07	.00	128.93	94.1%
46261 Boat Fuel							
1001-703-46261-1000- Boat Fuel	5,000	0	5,000	.00	.00	5,000.00	.0%
46270 Water Service							
1001-703-46270-1000- Water Service	9,500	0	9,500	10,475.22	.00	-975.22	110.3%*
47515 Tools & Equipment							
1001-703-47515-1000- Radios	1,000	0	1,000	412.32	.00	587.68	41.2%
TOTAL UNDEFINED ROLLUP CODE	-253,196	0	-253,196	-213,021.60	.00	-40,174.04	84.1%
TOTAL General Fund	-253,196	0	-253,196	-213,021.60	.00	-40,174.04	84.1%
10017041 General Fund							
34000 EMS & Fire Revenue							
1001-704-34000-1000- EMS & Fire Revenue	-1,100,000	0	-1,100,000	-1,152,432.37	.00	52,432.37	104.8%
41100 Salaries							
1001-704-41100-1000- Salaries	537,156	0	537,156	517,512.46	.00	19,644.01	96.3%

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FOR 2025 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41160 Clothing Allowance							
1001-704-41160-1000- Clothing Allowance	3,000	0	3,000	3,000.00	.00	.00	100.0%
41170 EMS Stipend							
1001-704-41170-1000- EMS Stipend	525,000	0	525,000	556,373.96	.00	-31,373.96	106.0%*
41175 Incentive Stipend							
1001-704-41175-1000- Incentive Stipend	41,200	0	41,200	28,400.00	.00	12,800.00	68.9%
41300 Overtime							
1001-704-41300-1000- Overtime	2,000	0	2,000	602.85	.00	1,397.15	30.1%
41600 Special Details							
1001-704-41600-1000- Special Details	60,000	0	60,000	74,459.08	.00	-14,459.08	124.1%*
42101 Medical Insurance							
1001-704-42101-1000- Medical Insurance	98,023	0	98,023	82,075.84	.00	15,946.88	83.7%
42102 Dental Insurance							
1001-704-42102-1000- Dental Insurance	3,799	0	3,799	2,930.94	.00	867.78	77.2%
42200 Payroll Taxes							
1001-704-42200-1000- Payroll Taxes	89,379	0	89,379	89,711.27	.00	-332.00	100.4%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42301 Defined Contribution-TIAA							
1001-704-42301-1000- Defined Contribution-TIAA	9,100	0	9,100	9,100.00	.00	.00	100.0%
42302 Defined Benefit-ERSRI							
1001-704-42302-1000- Defined Benefit-ERSRI	65,884	0	65,884	69,339.07	.00	-3,454.60	105.2%*
43203 Certifications							
1001-704-43203-1000- Training & Certification	35,000	0	35,000	36,659.86	.00	-1,659.86	104.7%*
43204 Dues & Subscriptions							
1001-704-43204-1000- Dues & Subscriptions	2,000	0	2,000	2,853.00	.00	-853.00	142.7%*
43260 Emergency Medical Services							
1001-704-43260-1000- Emergency Medical Services	620,000	0	620,000	616,524.04	.00	3,475.96	99.4%
43261 Emergency Management							
1001-704-43261-1000- Emergency Management	2,400	0	2,400	2,387.80	.00	12.20	99.5%
43262 Physician Consultant							
1001-704-43262-1000- Physician Consultant	6,600	0	6,600	6,400.00	.00	200.00	97.0%
43400 IT & Support							
1001-704-43400-1000- IT & Support	20,000	0	20,000	22,922.71	.00	-2,922.71	114.6%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44300 Building Repairs & Mainten							
1001-704-44300-1000- Building Repairs & Maintenance	30,000	0	30,000	57,322.76	.00	-27,322.76	191.1%*
44301 Elevator Repairs & Mainten							
1001-704-44301-1000- EMS EQUIPTMENT MAINTENANCE	0	0	0	2,154.52	.00	-2,154.52	100.0%*
44302 Alarm Repairs & Maintenanc							
1001-704-44302-1000- General Equipment Maintenance	20,000	0	20,000	22,708.52	.00	-2,708.52	113.5%*
44303 Communications Maintenance							
1001-704-44303-1000- Communications Maintenance	10,000	0	10,000	18,494.57	.00	-8,494.57	184.9%*
44310 Motor Vehicle Repairs							
1001-704-44310-1000- Motor Vehicle Repairs	70,000	0	70,000	154,689.11	.00	-84,689.11	221.0%*
44313 Motor Vehicle Materials							
1001-704-44313-1000- Motor Vehicle Materials	0	0	0	1,419.09	.00	-1,419.09	100.0%*
44800 Miscellaneous							
1001-704-44800-1000- Miscellaneous	2,000	0	2,000	1,370.38	.00	629.62	68.5%
45101 Special Events							
1001-704-45101-1000- Special Events	9,000	0	9,000	6,988.33	.00	2,011.67	77.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-704-45300-1000- Telephone & Internet	15,000	0	15,000	33,332.04	.00	-18,332.04	222.2%*
46002 Office Supplies							
1001-704-46002-1000- Office Supplies	6,000	0	6,000	7,098.38	.00	-1,098.38	118.3%*
46010 Uniforms							
1001-704-46010-1000- Uniforms	20,000	0	20,000	20,058.98	.00	-58.98	100.3%*
46051 Chemicals & Gases							
1001-704-46051-1000- Chemicals & Gases	2,500	0	2,500	2,687.90	.00	-187.90	107.5%*
46066 Postage							
1001-704-46066-1000- Postage	2,500	0	2,500	2,403.34	.00	96.66	96.1%
46070 EMS Disposable Supplies							
1001-704-46070-1000- EMS Disposable Supplies	20,000	0	20,000	18,626.53	.00	1,373.47	93.1%
46210 Natural Gas							
1001-704-46210-1000- Natural Gas	55,000	0	55,000	38,948.24	.00	16,051.76	70.8%
46220 Gas & Electricity							
1001-704-46220-1000- Electricity	18,000	0	18,000	31,387.30	.00	-13,387.30	174.4%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-704-46260-1000- Vehicle Fuel	50,000	0	50,000	56,838.61	.00	-6,838.61	113.7%*
46270 Water Service							
1001-704-46270-1000- Water Service	4,000	0	4,000	5,718.37	.00	-1,718.37	143.0%*
47510 EMS Equipment							
1001-704-47510-1000- EMS Equipment	10,000	0	10,000	10,431.04	.00	-431.04	104.3%*
47511 Fire Equipment							
1001-704-47511-1000- Fire Equipment	10,000	0	10,000	12,045.07	.00	-2,045.07	120.5%*
47512 Communications Equipment							
1001-704-47512-1000- Communications Equipment	20,000	0	20,000	26,460.72	.00	-6,460.72	132.3%*
47513 Breathing Apparatus							
1001-704-47513-1000- Breathing Apparatus	20,000	0	20,000	20,327.34	.00	-327.34	101.6%*
47514 Personal Protective Equipment							
1001-704-47514-1000- Personal Protective Equipment	30,000	0	30,000	23,433.17	.00	6,566.83	78.1%
48008 Company Allotments							
1001-704-48008-1000- Company Allotments	33,000	0	33,000	33,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	1,477,542	0	1,477,542	1,576,764.82	.00	-99,223.17	106.7%
TOTAL General Fund	1,477,542	0	1,477,542	1,576,764.82	.00	-99,223.17	106.7%
10018011 General Fund							
41100 Salaries							
1001-801-41100-1000- Salaries	35,670	0	35,670	35,247.90	.00	422.47	98.8%
42101 Medical Insurance							
1001-801-42101-1000- Medical Insurance	9,119	0	9,119	8,941.68	.00	176.92	98.1%
42102 Dental Insurance							
1001-801-42102-1000- Dental Insurance	294	0	294	.00	.00	294.13	.0%
42200 Payroll Taxes							
1001-801-42200-1000- Payroll Taxes	2,729	0	2,729	2,603.34	.00	125.44	95.4%
42301 Defined Contribution-TIAA							
1001-801-42301-1000- Defined Contribution-TIAA	320	0	320	320.59	.00	-.62	100.2%*
42302 Defined Benefit-ERSRI							
1001-801-42302-1000- Defined Benefit-ERSRI	4,339	0	4,339	4,527.07	.00	-188.30	104.3%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48005 Emergency Fund							
1001-801-48005-1000- Emergency Fund	8,000	0	8,000	8,806.55	.00	-806.55	110.1%*
TOTAL UNDEFINED ROLLUP CODE	60,471	0	60,471	60,447.13	.00	23.49	100.0%
TOTAL General Fund	60,471	0	60,471	60,447.13	.00	23.49	100.0%
10018021 General Fund							
35100 Fees & Fines							
1001-802-35100-1000- Fees & Fines	-8,000	0	-8,000	-4,414.10	.00	-3,585.90	55.2%*
41100 Salaries							
1001-802-41100-1000- Salaries	802,607	0	802,607	749,032.46	.00	53,574.11	93.3%
42101 Medical Insurance							
1001-802-42101-1000- Medical Insurance	77,419	0	77,419	59,045.93	.00	18,372.97	76.3%
42102 Dental Insurance							
1001-802-42102-1000- Dental Insurance	2,714	0	2,714	1,919.58	.00	794.42	70.7%
42200 Payroll Taxes							
1001-802-42200-1000- Payroll Taxes	61,399	0	61,399	56,088.45	.00	5,310.95	91.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42301 Defined Contribution-TIAA							
1001-802-42301-1000- Defined Contribution-TIAA	4,072	0	4,072	4,092.14	.00	-20.10	100.5%*
42302 Defined Benefit-ERSRI							
1001-802-42302-1000- Defined Benefit-ERSRI	55,217	0	55,217	55,795.87	.00	-578.99	101.0%*
43290 Ocean State Library Consortium							
1001-802-43290-1000- Ocean State Library Consortium	45,658	0	45,658	44,939.04	.00	718.96	98.4%
44300 Building Repairs & Mainten							
1001-802-44300-1000- Building Repairs & Maintenance	20,000	0	20,000	20,038.78	.00	-38.78	100.2%*
44309 Custodial Services							
1001-802-44309-1000- Custodial Services	44,000	0	44,000	44,170.00	.00	-170.00	100.4%*
45300 Telephone & Internet							
1001-802-45300-1000- Telephone & Internet	4,380	0	4,380	3,535.91	.00	844.09	80.7%
45510 Print Materials							
1001-802-45510-1000- Print Materials	25,000	0	25,000	27,000.00	.00	-2,000.00	108.0%*
45511 Electronic Materials							
1001-802-45511-1000- Electronic Materials	4,000	0	4,000	3,970.00	.00	30.00	99.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45512 Subscriptions							
1001-802-45512-1000- Subscriptions	7,500	0	7,500	5,929.89	.00	1,570.11	79.1%
45513 Audio-Visual							
1001-802-45513-1000- Audio-Visual	10,000	0	10,000	7,944.93	.00	2,055.07	79.4%
45900 Operating							
1001-802-45900-1000- Operating	10,000	0	10,000	14,783.31	.00	-4,783.31	147.8%*
46210 Natural Gas							
1001-802-46210-1000- Natural Gas	15,000	0	15,000	12,515.91	.00	2,484.09	83.4%
46220 Gas & Electricity							
1001-802-46220-1000- Electricity	35,000	0	35,000	23,939.54	.00	11,060.46	68.4%
46270 Water Service							
1001-802-46270-1000- Water Service	4,000	0	4,000	4,499.51	.00	-499.51	112.5%*
47500 Technology Replacement							
1001-802-47500-1000- Technology Replacement	6,000	0	6,000	5,330.16	.00	669.84	88.8%
TOTAL UNDEFINED ROLLUP CODE	1,225,966	0	1,225,966	1,140,157.31	.00	85,808.48	93.0%
TOTAL General Fund	1,225,966	0	1,225,966	1,140,157.31	.00	85,808.48	93.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10018031 General Fund							
34700 Summer Camp							
1001-803-34700-1000- Summer Camp	-211,250	0	-211,250	-131,847.00	.00	-79,403.00	62.4%*
34701 Program Revenue							
1001-803-34701-1000- Program Revenue	-120,000	0	-120,000	-164,196.35	.00	44,196.35	136.8%
34702 Summer Camp							
1001-803-34702-1000- Summer Camp	0	0	0	-6,880.00	.00	6,880.00	100.0%
34703 Gate Fees							
1001-803-34703-1000- Gate Fees	0	0	0	-74,749.50	.00	74,749.50	100.0%
34704 Facility Use							
1001-803-34704-1000- Facility Use	0	0	0	-15,607.50	.00	15,607.50	100.0%
41100 Salaries							
1001-803-41100-1000- Salaries	602,478	0	602,478	538,649.14	.00	63,828.86	89.4%
41300 Overtime							
1001-803-41300-1000- Overtime	5,000	0	5,000	12,419.48	.00	-7,419.48	248.4%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-803-42101-1000- Medical Insurance	99,948	0	99,948	102,675.64	.00	-2,727.96	102.7%*
42102 Dental Insurance							
1001-803-42102-1000- Dental Insurance	4,093	0	4,093	3,090.00	.00	1,002.85	75.5%
42200 Payroll Taxes							
1001-803-42200-1000- Payroll Taxes	46,472	0	46,472	39,469.86	.00	7,002.14	84.9%
42301 Defined Contribution-TIAA							
1001-803-42301-1000- Defined Contribution-TIAA	3,041	0	3,041	3,193.94	.00	-152.94	105.0%*
42302 Defined Benefit-ERSRI							
1001-803-42302-1000- Defined Benefit-ERSRI	41,235	0	41,235	44,998.41	.00	-3,763.41	109.1%*
44325 Repairs & Maintenance							
1001-803-44325-1000- Repairs & Maintenance	35,000	0	35,000	34,300.66	.00	699.34	98.0%
44326 Playground Repairs & Maint							
1001-803-44326-1000- Playground Repairs & Maintenan	20,000	0	20,000	26,847.62	.00	-6,847.62	134.2%*
45100 Programs							
1001-803-45100-1000- Programs	90,000	0	90,000	192,584.56	.00	-102,584.56	214.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45101 Special Events							
1001-803-45101-1000- Bus Transportation	0	0	0	.00	.00	.00	.0%
45102 Bus Transportation							
1001-803-45102-1000- Bus Transportation	24,000	0	24,000	27,366.00	.00	-3,366.00	114.0%*
45103 Concerts							
1001-803-45103-1000- Concerts	8,000	0	8,000	3,575.00	.00	4,425.00	44.7%
45300 Telephone & Internet							
1001-803-45300-1000- Telephone & Internet	10,000	0	10,000	15,212.37	.00	-5,212.37	152.1%*
45900 Operating							
1001-803-45900-1000- Operating	17,000	0	17,000	46,737.83	.00	-29,737.83	274.9%*
46210 Natural Gas							
1001-803-46210-1000- Natural Gas	20,000	0	20,000	16,384.01	.00	3,615.99	81.9%
46220 Gas & Electricity							
1001-803-46220-1000- Electricity	20,000	0	20,000	21,259.67	.00	-1,259.67	106.3%*
46221 Electric							
1001-803-46221-1000- Electric	20,000	0	20,000	.00	.00	20,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-803-46260-1000- Vehicle Fuel	10,000	0	10,000	8,450.77	.00	1,549.23	84.5%
46270 Water Service							
1001-803-46270-1000- Water Service	10,000	0	10,000	11,979.53	.00	-1,979.53	119.8%*
47520 Equipment							
1001-803-47520-1000- Equipment	11,000	0	11,000	6,266.04	.00	4,733.96	57.0%
TOTAL UNDEFINED ROLLUP CODE	766,017	0	766,017	762,180.18	.00	3,836.35	99.5%
TOTAL General Fund	766,017	0	766,017	762,180.18	.00	3,836.35	99.5%
10018051 General Fund							
48040 Women's Resource Center							
1001-805-48040-1000- Women's Resource Center	2,500	0	2,500	2,500.00	.00	.00	100.0%
48041 East Bay Mental Health							
1001-805-48041-1000- East Bay Mental Health	25,000	0	25,000	25,000.00	.00	.00	100.0%
48042 East Bay Community Action							
1001-805-48042-1000- East Bay Community Action	22,000	0	22,000	22,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48043 Benjamin Church Manor Tenants							
1001-805-48043-1000- Benjamin Church Manor Tenants	750	0	750	750.00	.00	.00	100.0%
48045 Boy Scouts							
1001-805-48045-1000- Boy Scouts	1,200	0	1,200	1,200.00	.00	.00	100.0%
48046 Mosaico							
1001-805-48046-1000- Mosaico	2,000	0	2,000	2,000.00	.00	.00	100.0%
48047 Visiting Nurses							
1001-805-48047-1000- Visiting Nurses	6,000	0	6,000	6,000.00	.00	.00	100.0%
48049 King Philip Little League							
1001-805-48049-1000- King Philip Little League	1,200	0	1,200	1,200.00	.00	.00	100.0%
48050 Franklin Court Tenants Assoc.							
1001-805-48050-1000- Franklin Court Tenants Assoc.	750	0	750	750.00	.00	.00	100.0%
48052 Cornerstone							
1001-805-48052-1000- Cornerstone	1,500	0	1,500	1,500.00	.00	.00	100.0%
48053 Samaritans							
1001-805-48053-1000- Samaritans	1,000	0	1,000	1,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48054 Coggeshall Farm							
1001-805-48054-1000- Coggeshall Farm	500	0	500	500.00	.00	.00	100.0%
48056 Meals on Wheels							
1001-805-48056-1000- Meals on Wheels	1,500	0	1,500	1,500.00	.00	.00	100.0%
48057 Bristol Arts Museum							
1001-805-48057-1000- Bristol Arts Museum	500	0	500	500.00	.00	.00	100.0%
48058 Art Night							
1001-805-48058-1000- Art Night	1,500	0	1,500	1,500.00	.00	.00	100.0%
48059 Community Strings Project							
1001-805-48059-1000- Community Strings Project	1,200	0	1,200	1,200.00	.00	.00	100.0%
48061 Bristol Rotary Charities Found							
1001-805-48061-1000- Bristol Rotary Charities Found	1,000	0	1,000	1,000.00	.00	.00	100.0%
48062 East Bay Food Pantry							
1001-805-48062-1000- East Bay Food Pantry	1,000	0	1,000	1,000.00	.00	.00	100.0%
48063 Bristol Senior Center							
1001-805-48063-1000- Bristol Senior Center	180,000	0	180,000	180,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48065 Bristol Garden Club							
1001-805-48065-1000- Bristol Garden Club	1,000	0	1,000	1,000.00	.00	.00	100.0%
48067 Eastern RI Conservation Distri							
1001-805-48067-1000- Eastern RI Conservation	1,000	0	1,000	1,000.00	.00	.00	100.0%
48070 Friends of Toms Grove							
1001-805-48070-1000- Friends of Toms Grove	500	0	500	500.00	.00	.00	100.0%
48071 Bristol Middle Passage Port Ma							
1001-805-48071-1000- Middle Passage Port Marker	500	0	500	500.00	.00	.00	100.0%
48072 Rhode Island Special Olympics							
1001-805-48072-1000- RI Special Olympics	1,000	0	1,000	2,000.00	.00	-1,000.00	200.0%*
48073 East Bay Softball							
1001-805-48073-1000- East Bay Softball	1,000	0	1,000	1,000.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	256,100	0	256,100	257,100.00	.00	-1,000.00	100.4%
TOTAL General Fund	256,100	0	256,100	257,100.00	.00	-1,000.00	100.4%
10018061 General Fund							
48003 Personnel Board							
1001-806-48003-1000- Personnel Board							

Town of Bristol, RI

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	750	0	750	.00	.00	750.00	.0%
48090 Fourth of July							
1001-806-48090-1000- Fourth of July	25,000	0	25,000	25,000.00	.00	.00	100.0%
48091 Veterans Holidays							
1001-806-48091-1000- Veterans Holidays	4,500	0	4,500	4,500.00	.00	.00	100.0%
48094 Christmas Festival							
1001-806-48094-1000- Christmas Festival	3,000	0	3,000	.00	.00	3,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	33,250	0	33,250	29,500.00	.00	3,750.00	88.7%
TOTAL General Fund	33,250	0	33,250	29,500.00	.00	3,750.00	88.7%
10019011 General Fund							
49000 BWRSD Appropriation							
1001-901-49000-1000- BWRSD Appropriation	29,990,009	0	29,990,009	29,990,009.04	.00	-.04	100.0%*
TOTAL UNDEFINED ROLLUP CODE	29,990,009	0	29,990,009	29,990,009.04	.00	-.04	100.0%
TOTAL General Fund	29,990,009	0	29,990,009	29,990,009.04	.00	-.04	100.0%
10019501 General Fund							
39001 Fund Balance Appropriation							
1001-950-39001-1000- Fund Balance Appropriation	-800,000	0	-800,000	-800,000.00	.00	.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39901 Mastercard Clearing							
1001-950-39901-1000- Mastercard Clearing	0	0	0	185,842.79	.00	-185,842.79	100.0%*
39907 Tax Sale Redemptions							
1001-950-39907-1000- Tax Sale Redemptions	0	0	0	3,088.38	.00	-3,088.38	100.0%*
TOTAL UNDEFINED ROLLUP CODE	-800,000	0	-800,000	-611,068.83	.00	-188,931.17	76.4%
TOTAL General Fund	-800,000	0	-800,000	-611,068.83	.00	-188,931.17	76.4%
10601020 Water Pollution Control							
45900 Operating							
1001-604-45900-1000- Operating	0	0	0	1,239.21	.00	-1,239.21	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,239.21	.00	-1,239.21	100.0%
TOTAL Water Pollution Control	0	0	0	1,239.21	.00	-1,239.21	100.0%
TOTAL General Fund	49,196,777	0	49,196,777	6,726,001.42	.00	42,470,775.19	13.7%
TOTAL REVENUES	-13,459,982	0	-13,459,982	-55,551,166.37	.00	42,091,184.37	
TOTAL EXPENSES	62,656,759	0	62,656,759	62,277,167.79	.00	379,590.82	
2004 RIMTA Grant							
2004 RIMTA Grant							
39500 Revenue							
2004-601-39500-1000- Revenue	0	0	0	-63,196.30	.00	63,196.30	100.0%

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2004 RIMTA Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2004-601-49500-1000- Expenditures	0	0	0	521,349.76	.00	-521,349.76	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	458,153.46	.00	-458,153.46	100.0%
TOTAL RIMTA Grant	0	0	0	458,153.46	.00	-458,153.46	100.0%
TOTAL RIMTA Grant	0	0	0	458,153.46	.00	-458,153.46	100.0%
TOTAL REVENUES	0	0	0	-63,196.30	.00	63,196.30	
TOTAL EXPENSES	0	0	0	521,349.76	.00	-521,349.76	
2006 Special Events-Recreation							
2006 Special Events-Recreation							
39500 Revenue							
2006-803-39500-1000- Revenue	0	0	0	-51,386.00	.00	51,386.00	100.0%
49500 Capital Expenditures							
2006-803-49500-1000- Expenditures	0	0	0	67,659.83	.00	-67,659.83	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	16,273.83	.00	-16,273.83	100.0%
TOTAL Special Events-Recreation	0	0	0	16,273.83	.00	-16,273.83	100.0%
TOTAL Special Events-Recreation	0	0	0	16,273.83	.00	-16,273.83	100.0%
TOTAL REVENUES	0	0	0	-51,386.00	.00	51,386.00	
TOTAL EXPENSES	0	0	0	67,659.83	.00	-67,659.83	
2009 University/Town Committee							
2009 University/Town Committee							

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2009 University/Town Committee	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2009-400-49500-1000- Expenditures	0	0	0	22,950.00	.00	-22,950.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	22,950.00	.00	-22,950.00	100.0%
TOTAL University/Town Committee	0	0	0	22,950.00	.00	-22,950.00	100.0%
TOTAL University/Town Committee	0	0	0	22,950.00	.00	-22,950.00	100.0%
TOTAL EXPENSES	0	0	0	22,950.00	.00	-22,950.00	
2010 In The Drivers Seat							
2010 Byrne/Jag Grant							
49500 Capital Expenditures							
2010-701-49500-1000- Expenditures	0	0	0	10,409.89	.00	-10,409.89	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	10,409.89	.00	-10,409.89	100.0%
TOTAL Byrne/Jag Grant	0	0	0	10,409.89	.00	-10,409.89	100.0%
TOTAL In The Drivers Seat	0	0	0	10,409.89	.00	-10,409.89	100.0%
TOTAL EXPENSES	0	0	0	10,409.89	.00	-10,409.89	
2014 Learn 365 Grant							
2014 Learn 365 Grant							
39500 Revenue							
2014-601-39500-1000- Revenue	0	0	0	-92,698.20	.00	92,698.20	100.0%

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2014 Learn 365 Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2014-601-49500-1000- Expenditures	0	0	0	63,682.54	.00	-63,682.54	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-29,015.66	.00	29,015.66	100.0%
TOTAL Learn 365 Grant	0	0	0	-29,015.66	.00	29,015.66	100.0%
TOTAL Learn 365 Grant	0	0	0	-29,015.66	.00	29,015.66	100.0%
TOTAL REVENUES	0	0	0	-92,698.20	.00	92,698.20	
TOTAL EXPENSES	0	0	0	63,682.54	.00	-63,682.54	
2021 J. Salema Flower Planting Fund							
2021 J. Salema Flower Planting Fund							
49500 Capital Expenditures							
2021-400-49500-1000- Expenditures	0	0	0	248.00	.00	-248.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	248.00	.00	-248.00	100.0%
TOTAL J. Salema Flower Planting Fund	0	0	0	248.00	.00	-248.00	100.0%
TOTAL J. Salema Flower Planting Fund	0	0	0	248.00	.00	-248.00	100.0%
TOTAL EXPENSES	0	0	0	248.00	.00	-248.00	
2033 PD Youth Leadership Camp							
2033 PD Youth Leadership Camp							
39500 Revenue							
2033-701-39500-1000- Revenue	0	0	0	-8,000.00	.00	8,000.00	100.0%

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2033 PD Youth Leadership Camp	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2033-701-49500-1000- Expenditures	0	0	0	4,728.47	.00	-4,728.47	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,271.53	.00	3,271.53	100.0%
TOTAL PD Youth Leadership Camp	0	0	0	-3,271.53	.00	3,271.53	100.0%
TOTAL PD Youth Leadership Camp	0	0	0	-3,271.53	.00	3,271.53	100.0%
TOTAL REVENUES	0	0	0	-8,000.00	.00	8,000.00	
TOTAL EXPENSES	0	0	0	4,728.47	.00	-4,728.47	
2034 Contractor Bonds							
2034 Contractor Bonds							
36100 Investment Earnings							
2034-400-36100-1000- Investment Earnings	0	0	0	-5,051.85	.00	5,051.85	100.0%
39500 Revenue							
2034-400-39500-1000- Revenue	0	0	0	-18,024.38	.00	18,024.38	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-23,076.23	.00	23,076.23	100.0%
TOTAL Contractor Bonds	0	0	0	-23,076.23	.00	23,076.23	100.0%
TOTAL Contractor Bonds	0	0	0	-23,076.23	.00	23,076.23	100.0%
TOTAL REVENUES	0	0	0	-23,076.23	.00	23,076.23	
2035 End of Road- RIIB							
20601020 Community Development							
39500 Revenue							

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2035 End of Road- RIIB	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2035-601-39500-1000-		Fund Balance-Restricted					
	0	0	0	-40,573.50	.00	40,573.50	100.0%
49500 Capital Expenditures							
2035-601-49500-1000-		Capital Expenditures					
	0	0	0	26,986.45	.00	-26,986.45	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-13,587.05	.00	13,587.05	100.0%
TOTAL Community Development	0	0	0	-13,587.05	.00	13,587.05	100.0%
TOTAL End of Road- RIIB	0	0	0	-13,587.05	.00	13,587.05	100.0%
TOTAL REVENUES	0	0	0	-40,573.50	.00	40,573.50	
TOTAL EXPENSES	0	0	0	26,986.45	.00	-26,986.45	
2036 End of Road- boat ramps							
2036 End of Road- boat ramps							
49500 Capital Expenditures							
2036-601-49500-1000-		Expenditures					
	0	0	0	37,284.35	.00	-37,284.35	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	37,284.35	.00	-37,284.35	100.0%
TOTAL End of Road- boat ramps	0	0	0	37,284.35	.00	-37,284.35	100.0%
TOTAL End of Road- boat ramps	0	0	0	37,284.35	.00	-37,284.35	100.0%
TOTAL EXPENSES	0	0	0	37,284.35	.00	-37,284.35	
2038 Fund 2038							
2038 Fund 2038							
39500 Revenue							

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2038 Fund 2038	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2038-701-39500-1000- Revenue Mobile C Grant	0	0	0	-175,000.00	.00	175,000.00	100.0%
49500 Capital Expenditures							
2038-701-49500-1000- Expenditures	0	0	0	108,149.34	.00	-108,149.34	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
TOTAL REVENUES	0	0	0	-175,000.00	.00	175,000.00	
TOTAL EXPENSES	0	0	0	108,149.34	.00	-108,149.34	
2039 Bristol Loft 3rd Party Review							
20390001 Bristol Loft 3rd Party Review							
39500 Revenue							
2039-602-39500-1000- Revenue	0	0	0	-30,000.00	.00	30,000.00	100.0%
49500 Capital Expenditures							
2039-602-49500-1000- Expenditures	0	0	0	25,000.00	.00	-25,000.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-5,000.00	.00	5,000.00	100.0%
TOTAL Bristol Loft 3rd Party Review	0	0	0	-5,000.00	.00	5,000.00	100.0%
TOTAL Bristol Loft 3rd Party Review	0	0	0	-5,000.00	.00	5,000.00	100.0%
TOTAL REVENUES	0	0	0	-30,000.00	.00	30,000.00	
TOTAL EXPENSES	0	0	0	25,000.00	.00	-25,000.00	
2050 Main Street Streetscape							

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2050 Main Street Streetscape	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
20601050 Community Development							
49500 Capital Expenditures							
2050-601-49500-1000- Capital Expenditures	0	0	0	38,222.00	.00	-38,222.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	38,222.00	.00	-38,222.00	100.0%
TOTAL Community Development	0	0	0	38,222.00	.00	-38,222.00	100.0%
TOTAL Main Street Streetscape	0	0	0	38,222.00	.00	-38,222.00	100.0%
TOTAL EXPENSES	0	0	0	38,222.00	.00	-38,222.00	
2051 Keep Bristol Clean							
2051 Keep Bristol Clean							
39500 Revenue							
2051-400-39500-1000- Revenue	0	0	0	-700.00	.00	700.00	100.0%
49500 Capital Expenditures							
2051-400-49500-1000- Expenditures	0	0	0	451.54	.00	-451.54	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-248.46	.00	248.46	100.0%
TOTAL Keep Bristol Clean	0	0	0	-248.46	.00	248.46	100.0%
TOTAL Keep Bristol Clean	0	0	0	-248.46	.00	248.46	100.0%
TOTAL REVENUES	0	0	0	-700.00	.00	700.00	
TOTAL EXPENSES	0	0	0	451.54	.00	-451.54	
2052 Substance Abuse Task Force							
2052 Fund 2052							

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2052 Substance Abuse Task Force	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue							
2052-400-39500-1000- Revenue	0	0	0	-1,830.00	.00	1,830.00	100.0%
41100 Salaries							
2052-400-41100-1000- Salaries	0	0	0	12,895.60	.00	-12,895.60	100.0%*
42200 Payroll Taxes							
2052-400-42200-1000- Payroll Taxes	0	0	0	1,022.15	.00	-1,022.15	100.0%*
49500 Capital Expenditures							
2052-400-49500-1000- Expenditures	0	0	0	4,378.67	.00	-4,378.67	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	16,466.42	.00	-16,466.42	100.0%
TOTAL Fund 2052	0	0	0	16,466.42	.00	-16,466.42	100.0%
TOTAL Substance Abuse Task Force	0	0	0	16,466.42	.00	-16,466.42	100.0%
TOTAL REVENUES	0	0	0	-1,830.00	.00	1,830.00	
TOTAL EXPENSES	0	0	0	18,296.42	.00	-18,296.42	
2053 Harbor Festival							
2053 Fund 2053							
39500 Revenue							
2053-703-39500-1000- Revenue	0	0	0	-34,819.92	.00	34,819.92	100.0%

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2053 Harbor Festival	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2053-703-49500-1000- Expenditures	0	0	0	19,757.83	.00	-19,757.83	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-15,062.09	.00	15,062.09	100.0%
TOTAL Fund 2053	0	0	0	-15,062.09	.00	15,062.09	100.0%
TOTAL Harbor Festival	0	0	0	-15,062.09	.00	15,062.09	100.0%
TOTAL REVENUES	0	0	0	-34,819.92	.00	34,819.92	
TOTAL EXPENSES	0	0	0	19,757.83	.00	-19,757.83	
2057 Police Support Dog							
2057 Fund 2057							
39500 Revenue							
2057-701-39500-1000- Revenue	0	0	0	-2,000.00	.00	2,000.00	100.0%
49500 Capital Expenditures							
2057-701-49500-1000- Expenditures	0	0	0	2,173.64	.00	-2,173.64	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	173.64	.00	-173.64	100.0%
TOTAL Fund 2057	0	0	0	173.64	.00	-173.64	100.0%
TOTAL Police Support Dog	0	0	0	173.64	.00	-173.64	100.0%
TOTAL REVENUES	0	0	0	-2,000.00	.00	2,000.00	
TOTAL EXPENSES	0	0	0	2,173.64	.00	-2,173.64	
2058 HEZ Grant							
2058 Fund 2058							

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2058 HEZ Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue							
2058-803-39500-1000- Revenue-HEZ	0	0	0	-1,080.00	.00	1,080.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,080.00	.00	1,080.00	100.0%
TOTAL Fund 2058	0	0	0	-1,080.00	.00	1,080.00	100.0%
TOTAL HEZ Grant	0	0	0	-1,080.00	.00	1,080.00	100.0%
TOTAL REVENUES	0	0	0	-1,080.00	.00	1,080.00	
2059 Bristol Blooms							
2059 Fund 2059							
39500 Revenue							
2059-400-39500-1000- Revenue	0	0	0	-250.00	.00	250.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-250.00	.00	250.00	100.0%
TOTAL Fund 2059	0	0	0	-250.00	.00	250.00	100.0%
TOTAL Bristol Blooms	0	0	0	-250.00	.00	250.00	100.0%
TOTAL REVENUES	0	0	0	-250.00	.00	250.00	
2061 Children's Grove							
20400010 General Government (for Revenu							
36100 Investment Earnings							
2061-400-36100-0000- Investment Earnings	0	0	0	-282.91	.00	282.91	100.0%

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2061 Children's Grove	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-282.91	.00	282.91	100.0%
TOTAL General Government (for Revenu	0	0	0	-282.91	.00	282.91	100.0%
TOTAL Children's Grove	0	0	0	-282.91	.00	282.91	100.0%
TOTAL REVENUES	0	0	0	-282.91	.00	282.91	
2062 Library Grants							
20801060 Rogers Free Library							
39500 Revenue							
2062-802-39500-1000- Revenue	0	0	0	-121,358.00	.00	121,358.00	100.0%
49500 Capital Expenditures							
2062-802-49500-1000- Capital Expenditures	0	0	0	18,157.60	.00	-18,157.60	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-103,200.40	.00	103,200.40	100.0%
TOTAL Rogers Free Library	0	0	0	-103,200.40	.00	103,200.40	100.0%
TOTAL Library Grants	0	0	0	-103,200.40	.00	103,200.40	100.0%
TOTAL REVENUES	0	0	0	-121,358.00	.00	121,358.00	
TOTAL EXPENSES	0	0	0	18,157.60	.00	-18,157.60	
2065 Drug Free Communities							
2065 Fund 2065							
39500 Revenue							
2065-400-39500-1000- Revenue	0	0	0	-29,004.97	.00	29,004.97	100.0%

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2065 Drug Free Communities	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2065-400-49500-1000- Expenditures	0	0	0	64,200.32	.00	-64,200.32	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	35,195.35	.00	-35,195.35	100.0%
TOTAL Fund 2065	0	0	0	35,195.35	.00	-35,195.35	100.0%
TOTAL Drug Free Communities	0	0	0	35,195.35	.00	-35,195.35	100.0%
TOTAL REVENUES	0	0	0	-29,004.97	.00	29,004.97	
TOTAL EXPENSES	0	0	0	64,200.32	.00	-64,200.32	
2066 Emergency Dialers Program							
2066 Fund 2066							
39500 Revenue							
2066-801-39500-1000- Revenue	0	0	0	-95.00	.00	95.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-95.00	.00	95.00	100.0%
TOTAL Fund 2066	0	0	0	-95.00	.00	95.00	100.0%
TOTAL Emergency Dialers Program	0	0	0	-95.00	.00	95.00	100.0%
TOTAL REVENUES	0	0	0	-95.00	.00	95.00	
2067 Recreation T-Shirts							
2067 Fund 2067							
39500 Revenue							
2067-803-39500-1000- Revenue	0	0	0	-3,375.00	.00	3,375.00	100.0%

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2067 Recreation T-Shirts	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL Fund 2067	0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL Recreation T-Shirts	0	0	0	-3,375.00	.00	3,375.00	100.0%
TOTAL REVENUES	0	0	0	-3,375.00	.00	3,375.00	
2069 Veterinary							
2069 Fund 2069							
39500 Revenue							
2069-702-39500-1000- Revenue	0	0	0	-24,074.50	.00	24,074.50	100.0%
49500 Capital Expenditures							
2069-702-49500-1000- Expenditures	0	0	0	24,332.85	.00	-24,332.85	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	258.35	.00	-258.35	100.0%
TOTAL Fund 2069	0	0	0	258.35	.00	-258.35	100.0%
TOTAL Veterinary	0	0	0	258.35	.00	-258.35	100.0%
TOTAL REVENUES	0	0	0	-24,074.50	.00	24,074.50	
TOTAL EXPENSES	0	0	0	24,332.85	.00	-24,332.85	
2070 Spay/Neuter Fund							
2070 Spay/Neuter Fund							
39500 Revenue							
2070-702-39500-1000- Revenue	0	0	0	-7,033.00	.00	7,033.00	100.0%

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2070 Spay/Neuter Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2070-702-49500-1000- Expenditures	0	0	0	9,488.66	.00	-9,488.66	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	2,455.66	.00	-2,455.66	100.0%
TOTAL Spay/Neuter Fund	0	0	0	2,455.66	.00	-2,455.66	100.0%
TOTAL Spay/Neuter Fund	0	0	0	2,455.66	.00	-2,455.66	100.0%
TOTAL REVENUES	0	0	0	-7,033.00	.00	7,033.00	
TOTAL EXPENSES	0	0	0	9,488.66	.00	-9,488.66	
2071 Planning Engineer							
2071 Fund 2071							
39500 Revenue							
2071-601-39500-1000- Revenue	0	0	0	-38,670.00	.00	38,670.00	100.0%
49500 Capital Expenditures							
2071-601-49500-1000- Expenditures	0	0	0	20,815.77	.00	-20,815.77	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-17,854.23	.00	17,854.23	100.0%
TOTAL Fund 2071	0	0	0	-17,854.23	.00	17,854.23	100.0%
TOTAL Planning Engineer	0	0	0	-17,854.23	.00	17,854.23	100.0%
TOTAL REVENUES	0	0	0	-38,670.00	.00	38,670.00	
TOTAL EXPENSES	0	0	0	20,815.77	.00	-20,815.77	
2072 Library Community Grant							
20601030 Community Development							

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2072 Library Community Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue							
2072-601-39500-1000- Revenue	0	0	0	-132,410.89	.00	132,410.89	100.0%
49500 Capital Expenditures							
2072-601-49500-1000- Capital Expenditures	0	0	0	153,899.57	.00	-153,899.57	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	21,488.68	.00	-21,488.68	100.0%
TOTAL Community Development	0	0	0	21,488.68	.00	-21,488.68	100.0%
TOTAL Library Community Grant	0	0	0	21,488.68	.00	-21,488.68	100.0%
TOTAL REVENUES	0	0	0	-132,410.89	.00	132,410.89	
TOTAL EXPENSES	0	0	0	153,899.57	.00	-153,899.57	
2074 Drawing Reviews							
2074 Fund 2074							
39500 Revenue							
2074-704-39500-1000- Revenue	0	0	0	-53,511.00	.00	53,511.00	100.0%
49500 Capital Expenditures							
2074-704-49500-1000- Expenditures	0	0	0	35,891.34	.00	-35,891.34	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-17,619.66	.00	17,619.66	100.0%
TOTAL Fund 2074	0	0	0	-17,619.66	.00	17,619.66	100.0%
TOTAL Drawing Reviews	0	0	0	-17,619.66	.00	17,619.66	100.0%
TOTAL REVENUES	0	0	0	-53,511.00	.00	53,511.00	
TOTAL EXPENSES	0	0	0	35,891.34	.00	-35,891.34	

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2076 Police Narcotics	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2076 Police Narcotics							
2076 Fund 2076							
36100 Investment Earnings							
2076-701-36100-1000- Investment Earnings	0	0	0	-1,468.03	.00	1,468.03	100.0%
49500 Capital Expenditures							
2076-701-49500-1000- Expenditures	0	0	0	8,313.55	.00	-8,313.55	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,845.52	.00	-6,845.52	100.0%
TOTAL Fund 2076	0	0	0	6,845.52	.00	-6,845.52	100.0%
TOTAL Police Narcotics	0	0	0	6,845.52	.00	-6,845.52	100.0%
TOTAL REVENUES	0	0	0	-1,468.03	.00	1,468.03	
TOTAL EXPENSES	0	0	0	8,313.55	.00	-8,313.55	
2077 Police Grants							
2077 Fund 2077							
39500 Revenue							
2077-701-39500-1000- Revenue	0	0	0	-121,471.55	.00	121,471.55	100.0%
49500 Capital Expenditures							
2077-701-49500-1000- Expenditures	0	0	0	106,328.96	.00	-106,328.96	100.0%*

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2077 Police Grants	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-15,142.59	.00	15,142.59	100.0%
TOTAL Fund 2077	0	0	0	-15,142.59	.00	15,142.59	100.0%
TOTAL Police Grants	0	0	0	-15,142.59	.00	15,142.59	100.0%
TOTAL REVENUES	0	0	0	-121,471.55	.00	121,471.55	
TOTAL EXPENSES	0	0	0	106,328.96	.00	-106,328.96	
2078 Records Preservation							
2078 Records Preservation							
39500 Revenue							
2078-403-39500-1000- Revenue	0	0	0	-2,660.30	.00	2,660.30	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,660.30	.00	2,660.30	100.0%
TOTAL Records Preservation	0	0	0	-2,660.30	.00	2,660.30	100.0%
TOTAL Records Preservation	0	0	0	-2,660.30	.00	2,660.30	100.0%
TOTAL REVENUES	0	0	0	-2,660.30	.00	2,660.30	
2080 Land Evidence & Technology							
2080 Fund 2080							
39500 Revenue							
2080-403-39500-1000- Revenue	0	0	0	-14,803.35	.00	14,803.35	100.0%
49500 Capital Expenditures							
2080-403-49500-1000- Expenditures	0	0	0	105,310.50	.00	-105,310.50	100.0%*

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2080 Land Evidence & Technology	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	90,507.15	.00	-90,507.15	100.0%
TOTAL Fund 2080	0	0	0	90,507.15	.00	-90,507.15	100.0%
TOTAL Land Evidence & Technology	0	0	0	90,507.15	.00	-90,507.15	100.0%
TOTAL REVENUES	0	0	0	-14,803.35	.00	14,803.35	
TOTAL EXPENSES	0	0	0	105,310.50	.00	-105,310.50	
2081 Community Garden							
2081 Community Garden							
39500 Revenue							
2081-803-39500-1000- Revenue	0	0	0	-885.00	.00	885.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-885.00	.00	885.00	100.0%
TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
TOTAL Community Garden	0	0	0	-885.00	.00	885.00	100.0%
TOTAL REVENUES	0	0	0	-885.00	.00	885.00	
2082 CLG Grant							
2082 CLG Grant							
49500 Capital Expenditures							
2082-601-49500-1000- Expenditures CLG Grant	0	0	0	3,000.00	.00	-3,000.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	3,000.00	.00	-3,000.00	100.0%
TOTAL CLG Grant	0	0	0	3,000.00	.00	-3,000.00	100.0%

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2082 CLG Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL CLG Grant	0	0	0	3,000.00	.00	-3,000.00	100.0%
TOTAL EXPENSES	0	0	0	3,000.00	.00	-3,000.00	
2084 CDBG							
20602010 Community Development							
49500 Capital Expenditures							
2084-601-49500-2020- Capital Expenditures	0	0	0	1,180,068.09	.00	-1,180,068.09	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,180,068.09	.00	-1,180,068.09	100.0%
TOTAL Community Development	0	0	0	1,180,068.09	.00	-1,180,068.09	100.0%
20602020 Community Development							
39500 Revenue							
2084-601-39500-2022- Revenue	0	0	0	-842,124.19	.00	842,124.19	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-842,124.19	.00	842,124.19	100.0%
TOTAL Community Development	0	0	0	-842,124.19	.00	842,124.19	100.0%
2084 CDBG							
39500 Revenue							
2084-601-39500-1000- Revenue	0	0	0	-41,093.50	.00	41,093.50	100.0%
49500 Capital Expenditures							
2084-601-49500-1000- Expenditures	0	0	0	76,907.35	.00	-76,907.35	100.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	35,813.85	.00	-35,813.85	100.0%
TOTAL CDBG	0	0	0	35,813.85	.00	-35,813.85	100.0%
20846018 CDBG							
49500 Capital Expenditures							
2084-601-49500-2018- CDBG Expenses 2018	0	0	0	247,500.00	.00	-247,500.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	247,500.00	.00	-247,500.00	100.0%
TOTAL CDBG	0	0	0	247,500.00	.00	-247,500.00	100.0%
TOTAL CDBG	0	0	0	621,257.75	.00	-621,257.75	100.0%
TOTAL REVENUES	0	0	0	-883,217.69	.00	883,217.69	
TOTAL EXPENSES	0	0	0	1,504,475.44	.00	-1,504,475.44	
2085 Fire Department Grants							
20857041 Fire Department Grants							
39500 Revenue							
2085-704-39500-1000- Revenue	0	0	0	-46,963.40	.00	46,963.40	100.0%
49500 Capital Expenditures							
2085-704-49500-1000- Expenditures	0	0	0	48,289.85	.00	-48,289.85	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,326.45	.00	-1,326.45	100.0%
TOTAL Fire Department Grants	0	0	0	1,326.45	.00	-1,326.45	100.0%

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2085 Fire Department Grants	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Fire Department Grants	0	0	0	1,326.45	.00	-1,326.45	100.0%
TOTAL REVENUES	0	0	0	-46,963.40	.00	46,963.40	
TOTAL EXPENSES	0	0	0	48,289.85	.00	-48,289.85	
2087 Election Security Grant							
2087 Sr. Center DEA Grant							
39500 Revenue							
2087-400-39500-1000- Revenue	0	0	0	-12,085.00	.00	12,085.00	100.0%
49500 Capital Expenditures							
2087-400-49500-1000- Expenditures	0	0	0	16,275.00	.00	-16,275.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	4,190.00	.00	-4,190.00	100.0%
TOTAL Sr. Center DEA Grant	0	0	0	4,190.00	.00	-4,190.00	100.0%
TOTAL Election Security Grant	0	0	0	4,190.00	.00	-4,190.00	100.0%
TOTAL REVENUES	0	0	0	-12,085.00	.00	12,085.00	
TOTAL EXPENSES	0	0	0	16,275.00	.00	-16,275.00	
2088 PD Self Defense Program							
20701010 Police Department							
39500 Revenue							
2088-701-39500-1000- Revenue	0	0	0	-7,600.00	.00	7,600.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-7,600.00	.00	7,600.00	100.0%
TOTAL Police Department	0	0	0	-7,600.00	.00	7,600.00	100.0%

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2088 PD Self Defense Program	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL PD Self Defense Program	0	0	0	-7,600.00	.00	7,600.00	100.0%
TOTAL REVENUES	0	0	0	-7,600.00	.00	7,600.00	
2093 Municipal Resiliency Program G							
2093 Municipal Resiliency Program G							
49500 Capital Expenditures							
2093-601-49500-1000- Expenditures	0	0	0	38,384.60	.00	-38,384.60	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	38,384.60	.00	-38,384.60	100.0%
TOTAL Municipal Resiliency Program G	0	0	0	38,384.60	.00	-38,384.60	100.0%
TOTAL Municipal Resiliency Program G	0	0	0	38,384.60	.00	-38,384.60	100.0%
TOTAL EXPENSES	0	0	0	38,384.60	.00	-38,384.60	
2094 Sowams/Annawamscutt WS Study							
2094 Sowams/Annawamscutt WS Study							
39500 Revenue							
2094-601-39500-1000- Revenue Sowams/Annawa	0	0	0	-21,876.75	.00	21,876.75	100.0%
49500 Capital Expenditures							
2094-601-49500-1000- Expenditures	0	0	0	22,687.00	.00	-22,687.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	810.25	.00	-810.25	100.0%
TOTAL Sowams/Annawamscutt WS Study	0	0	0	810.25	.00	-810.25	100.0%

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2094 Sowams/Annawamscutt WS Study	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Sowams/Annawamscutt WS Study	0	0	0	810.25	.00	-810.25	100.0%
TOTAL REVENUES	0	0	0	-21,876.75	.00	21,876.75	
TOTAL EXPENSES	0	0	0	22,687.00	.00	-22,687.00	
2096 Library Donations							
2096 Library Donations							
39500 Revenue							
2096-802-39500-1000- Revenue Donations	0	0	0	-9,357.74	.00	9,357.74	100.0%
49500 Capital Expenditures							
2096-802-49500-1000- Expenditures	0	0	0	3,645.68	.00	-3,645.68	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-5,712.06	.00	5,712.06	100.0%
TOTAL Library Donations	0	0	0	-5,712.06	.00	5,712.06	100.0%
TOTAL Library Donations	0	0	0	-5,712.06	.00	5,712.06	100.0%
TOTAL REVENUES	0	0	0	-9,357.74	.00	9,357.74	
TOTAL EXPENSES	0	0	0	3,645.68	.00	-3,645.68	
2097 Community Night Out							
2097 Community Night Out							
39500 Revenue							
2097-701-39500-1000- Revenue Youth Golf Grnt	0	0	0	-10,550.00	.00	10,550.00	100.0%
49500 Capital Expenditures							
2097-701-49500-1000- Expenditures	0	0	0	1,205.42	.00	-1,205.42	100.0%*

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2097 Community Night Out	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-9,344.58	.00	9,344.58	100.0%
TOTAL Community Night Out	0	0	0	-9,344.58	.00	9,344.58	100.0%
TOTAL Community Night Out	0	0	0	-9,344.58	.00	9,344.58	100.0%
TOTAL REVENUES	0	0	0	-10,550.00	.00	10,550.00	
TOTAL EXPENSES	0	0	0	1,205.42	.00	-1,205.42	
2098 Park Benches							
20801040 Parks and Recreation							
39500 Revenue							
2098-803-39500-1000- Revenue	0	0	0	-12,065.00	.00	12,065.00	100.0%
49500 Capital Expenditures							
2098-803-49500-1000- Capital Expenditures	0	0	0	20,478.52	.00	-20,478.52	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	8,413.52	.00	-8,413.52	100.0%
TOTAL Parks and Recreation	0	0	0	8,413.52	.00	-8,413.52	100.0%
TOTAL Park Benches	0	0	0	8,413.52	.00	-8,413.52	100.0%
TOTAL REVENUES	0	0	0	-12,065.00	.00	12,065.00	
TOTAL EXPENSES	0	0	0	20,478.52	.00	-20,478.52	
2099 Bristol Volleyball League							
20801050 Parks and Recreation							
39500 Revenue							
2099-803-39500-1000- Revenue	0	0	0	-10,058.39	.00	10,058.39	100.0%

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2099 Bristol Volleyball League	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
2099-803-49500-1000- Capital Expenditures	0	0	0	1,880.27	.00	-1,880.27	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-8,178.12	.00	8,178.12	100.0%
TOTAL Parks and Recreation	0	0	0	-8,178.12	.00	8,178.12	100.0%
TOTAL Bristol Volleyball League	0	0	0	-8,178.12	.00	8,178.12	100.0%
TOTAL REVENUES	0	0	0	-10,058.39	.00	10,058.39	
TOTAL EXPENSES	0	0	0	1,880.27	.00	-1,880.27	
2161 Tree Planting Comm Dev							
2161 Sr. Center Grants							
49500 Capital Expenditures							
2161-400-49500-1000- Expenditures	0	0	0	59,809.00	.00	-59,809.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	59,809.00	.00	-59,809.00	100.0%
TOTAL Sr. Center Grants	0	0	0	59,809.00	.00	-59,809.00	100.0%
TOTAL Tree Planting Comm Dev	0	0	0	59,809.00	.00	-59,809.00	100.0%
TOTAL EXPENSES	0	0	0	59,809.00	.00	-59,809.00	
3032 Walley School Renovation							
3032 Fund 3032							
49500 Capital Expenditures							
3032-400-49500-1000- Expenditures	0	0	0	89,117.50	.00	-89,117.50	100.0%*

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3032 Walley School Renovation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	89,117.50	.00	-89,117.50	100.0%
TOTAL Fund 3032	0	0	0	89,117.50	.00	-89,117.50	100.0%
TOTAL Walley School Renovation	0	0	0	89,117.50	.00	-89,117.50	100.0%
TOTAL EXPENSES	0	0	0	89,117.50	.00	-89,117.50	
3039 COVID-19							
3039 Fund 3039							
49500 Capital Expenditures							
3039-400-49500-1000- Expenditures	0	0	0	1,152,827.96	.00	-1,152,827.96	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,152,827.96	.00	-1,152,827.96	100.0%
TOTAL Fund 3039	0	0	0	1,152,827.96	.00	-1,152,827.96	100.0%
TOTAL COVID-19	0	0	0	1,152,827.96	.00	-1,152,827.96	100.0%
TOTAL EXPENSES	0	0	0	1,152,827.96	.00	-1,152,827.96	
3040 Capital Reserve							
3040 Fund 3040							
49500 Capital Expenditures							
3040-400-49500-1000- Expenditures	0	0	0	55,089.89	.00	-55,089.89	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	55,089.89	.00	-55,089.89	100.0%
TOTAL Fund 3040	0	0	0	55,089.89	.00	-55,089.89	100.0%

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3040 Capital Reserve	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Capital Reserve	0	0	0	55,089.89	.00	-55,089.89	100.0%
TOTAL EXPENSES	0	0	0	55,089.89	.00	-55,089.89	
3041 Colt Ambulance							
3041 Colt Ambulance							
49500 Capital Expenditures							
3041-704-49500-1000- Expenditures	0	0	0	24,159.52	.00	-24,159.52	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	24,159.52	.00	-24,159.52	100.0%
TOTAL Colt Ambulance	0	0	0	24,159.52	.00	-24,159.52	100.0%
TOTAL Colt Ambulance	0	0	0	24,159.52	.00	-24,159.52	100.0%
TOTAL EXPENSES	0	0	0	24,159.52	.00	-24,159.52	
3043 Public Works Capital							
3043 Fund 3043							
49500 Capital Expenditures							
3043-603-49500-1000- Expenditures	0	0	0	9,604.00	.00	-9,604.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Fund 3043	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Public Works Capital	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL EXPENSES	0	0	0	9,604.00	.00	-9,604.00	
3050 Accounting System Conversion							
3050 Accounting System Conversion							

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3050 Accounting System Conversion	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
3050-501-49500-1000- Expenditures	0	0	0	74,566.93	.00	-74,566.93	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	74,566.93	.00	-74,566.93	100.0%
TOTAL Accounting System Conversion	0	0	0	74,566.93	.00	-74,566.93	100.0%
TOTAL Accounting System Conversion	0	0	0	74,566.93	.00	-74,566.93	100.0%
TOTAL EXPENSES	0	0	0	74,566.93	.00	-74,566.93	
3088 YMCA Funds-Aquatic Center							
3088 YMCA Funds-Aquatic Center							
36100 Investment Earnings							
3088-803-36100-1000- Investment Earnings	0	0	0	-2,053.13	.00	2,053.13	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,053.13	.00	2,053.13	100.0%
TOTAL YMCA Funds-Aquatic Center	0	0	0	-2,053.13	.00	2,053.13	100.0%
TOTAL YMCA Funds-Aquatic Center	0	0	0	-2,053.13	.00	2,053.13	100.0%
TOTAL REVENUES	0	0	0	-2,053.13	.00	2,053.13	
3090 Independence Park Boat Ramp							
3090 Independence Park Boat Ramp							
39500 Revenue							
3090-703-39500-1000- Revenue	0	0	0	-406,367.46	.00	406,367.46	100.0%

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3090 Independence Park Boat Ramp	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
3090-703-49500-1000- Expenditures	0	0	0	827,183.44	.00	-827,183.44	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	420,815.98	.00	-420,815.98	100.0%
TOTAL Independence Park Boat Ramp	0	0	0	420,815.98	.00	-420,815.98	100.0%
TOTAL Independence Park Boat Ramp	0	0	0	420,815.98	.00	-420,815.98	100.0%
TOTAL REVENUES	0	0	0	-406,367.46	.00	406,367.46	
TOTAL EXPENSES	0	0	0	827,183.44	.00	-827,183.44	
3093 Public Buildings Capital							
3093 Fund 3093							
49500 Capital Expenditures							
3093-400-49500-1000- Expenditures	0	0	0	289,516.42	.00	-289,516.42	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	289,516.42	.00	-289,516.42	100.0%
TOTAL Fund 3093	0	0	0	289,516.42	.00	-289,516.42	100.0%
TOTAL Public Buildings Capital	0	0	0	289,516.42	.00	-289,516.42	100.0%
TOTAL EXPENSES	0	0	0	289,516.42	.00	-289,516.42	
3094 Tanyard Brook							
3094 Fund 3094							
49500 Capital Expenditures							
3094-601-49500-1000- Expenditures	0	0	0	39,841.44	.00	-39,841.44	100.0%*

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3094 Tanyard Brook	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Fund 3094	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Tanyard Brook	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL EXPENSES	0	0	0	39,841.44	.00	-39,841.44	
3095 Road Repair Program							
3095 Fund 3095							
39500 Revenue							
3095-603-39500-1000- Revenue	0	0	0	-2,062,503.82	.00	2,062,503.82	100.0%
49500 Capital Expenditures							
3095-603-49500-1000- Expenditures	0	0	0	2,066,379.83	.00	-2,066,379.83	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	3,876.01	.00	-3,876.01	100.0%
TOTAL Fund 3095	0	0	0	3,876.01	.00	-3,876.01	100.0%
TOTAL Road Repair Program	0	0	0	3,876.01	.00	-3,876.01	100.0%
TOTAL REVENUES	0	0	0	-2,062,503.82	.00	2,062,503.82	
TOTAL EXPENSES	0	0	0	2,066,379.83	.00	-2,066,379.83	
3096 Open Space Acquisition							
3096 Fund 3096							
39500 Revenue							
3096-400-39500-1000- Revenue	0	0	0	-1,539,508.09	.00	1,539,508.09	100.0%

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3096 Open Space Acquisition	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
3096-400-49500-1000- Expenditures	0	0	0	1,772,678.40	.00	-1,772,678.40	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	233,170.31	.00	-233,170.31	100.0%
TOTAL Fund 3096	0	0	0	233,170.31	.00	-233,170.31	100.0%
TOTAL Open Space Acquisition	0	0	0	233,170.31	.00	-233,170.31	100.0%
TOTAL REVENUES	0	0	0	-1,539,508.09	.00	1,539,508.09	
TOTAL EXPENSES	0	0	0	1,772,678.40	.00	-1,772,678.40	
3097 Drainage Projects							
3097 Fund 3097							
49500 Capital Expenditures							
3097-603-49500-1000- Expenditures	0	0	0	199,171.30	.00	-199,171.30	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	199,171.30	.00	-199,171.30	100.0%
TOTAL Fund 3097	0	0	0	199,171.30	.00	-199,171.30	100.0%
TOTAL Drainage Projects	0	0	0	199,171.30	.00	-199,171.30	100.0%
TOTAL EXPENSES	0	0	0	199,171.30	.00	-199,171.30	
3099 Marina Expansion							
3099 Fund 3099							
49500 Capital Expenditures							
3099-703-49500-1000- Expenditures	0	0	0	124,384.58	.00	-124,384.58	100.0%*

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3099 Marina Expansion	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	124,384.58	.00	-124,384.58	100.0%
TOTAL Fund 3099	0	0	0	124,384.58	.00	-124,384.58	100.0%
TOTAL Marina Expansion	0	0	0	124,384.58	.00	-124,384.58	100.0%
TOTAL EXPENSES	0	0	0	124,384.58	.00	-124,384.58	
3101 Resiliency Plan							
3101 Resiliency Plan							
49500 Capital Expenditures							
3101-607-49500-1000- Expenditures	0	0	0	940.00	.00	-940.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	940.00	.00	-940.00	100.0%
TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
TOTAL EXPENSES	0	0	0	940.00	.00	-940.00	
3103 Bandstand							
3103 Bandstand							
49500 Capital Expenditures							
3103-803-49500-1000- Expenditures	0	0	0	6,341.59	.00	-6,341.59	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,341.59	.00	-6,341.59	100.0%
TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%

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3103 Bandstand	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%
TOTAL EXPENSES	0	0	0	6,341.59	.00	-6,341.59	
3104 Independence Park Parking Lot							
3104 Independence Park Parking Lot							
39500 Revenue							
3104-601-39500-1000- Revenue Ind P Lot Bond	0	0	0	-311,355.21	.00	311,355.21	100.0%
49500 Capital Expenditures							
3104-601-49500-1000- Expenditures	0	0	0	262,681.53	.00	-262,681.53	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-48,673.68	.00	48,673.68	100.0%
TOTAL Independence Park Parking Lot	0	0	0	-48,673.68	.00	48,673.68	100.0%
TOTAL Independence Park Parking Lot	0	0	0	-48,673.68	.00	48,673.68	100.0%
TOTAL REVENUES	0	0	0	-311,355.21	.00	311,355.21	
TOTAL EXPENSES	0	0	0	262,681.53	.00	-262,681.53	
4120 Seldon							
4120 Seldon							
36100 Investment Earnings							
4120-501-36100-1000- Investment Earnings	0	0	0	-3,983.81	.00	3,983.81	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,983.81	.00	3,983.81	100.0%
TOTAL Seldon	0	0	0	-3,983.81	.00	3,983.81	100.0%

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4120 Seldon	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Seldon	0	0	0	-3,983.81	.00	3,983.81	100.0%
TOTAL REVENUES	0	0	0	-3,983.81	.00	3,983.81	
4121 Easterbrooks							
4121 Easterbrooks							
36100 Investment Earnings							
4121-501-36100-1000- Investment Earnings	0	0	0	-1,749.70	.00	1,749.70	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,749.70	.00	1,749.70	100.0%
TOTAL Easterbrooks	0	0	0	-1,749.70	.00	1,749.70	100.0%
TOTAL Easterbrooks	0	0	0	-1,749.70	.00	1,749.70	100.0%
TOTAL REVENUES	0	0	0	-1,749.70	.00	1,749.70	
4130 Wilson							
4130 Wilson							
36100 Investment Earnings							
4130-501-36100-1000- Investment Earnings	0	0	0	-37,578.18	.00	37,578.18	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-37,578.18	.00	37,578.18	100.0%
TOTAL Wilson	0	0	0	-37,578.18	.00	37,578.18	100.0%
TOTAL Wilson	0	0	0	-37,578.18	.00	37,578.18	100.0%
TOTAL REVENUES	0	0	0	-37,578.18	.00	37,578.18	
4131 6180/7116							
4131 6180/7116							

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4131 6180/7116	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings							
4131-501-36100-1000- Investment Earnings	0	0	0	-44.57	.00	44.57	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-44.57	.00	44.57	100.0%
TOTAL 6180/7116	0	0	0	-44.57	.00	44.57	100.0%
TOTAL 6180/7116	0	0	0	-44.57	.00	44.57	100.0%
TOTAL REVENUES	0	0	0	-44.57	.00	44.57	
4132 Colt Poor							
4132 Colt Poor							
36100 Investment Earnings							
4132-501-36100-1000- Investment Earnings	0	0	0	-23,880.64	.00	23,880.64	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-23,880.64	.00	23,880.64	100.0%
TOTAL Colt Poor	0	0	0	-23,880.64	.00	23,880.64	100.0%
TOTAL Colt Poor	0	0	0	-23,880.64	.00	23,880.64	100.0%
TOTAL REVENUES	0	0	0	-23,880.64	.00	23,880.64	
4133 Poor Farm							
4133 Poor Farm							
36100 Investment Earnings							
4133-501-36100-1000- Investment Earnings	0	0	0	-5,587.72	.00	5,587.72	100.0%

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4133 Poor Farm	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-5,587.72	.00	5,587.72	100.0%
TOTAL Poor Farm	0	0	0	-5,587.72	.00	5,587.72	100.0%
TOTAL Poor Farm	0	0	0	-5,587.72	.00	5,587.72	100.0%
TOTAL REVENUES	0	0	0	-5,587.72	.00	5,587.72	
4134 Bristed							
4134 Bristed							
36100 Investment Earnings							
4134-501-36100-1000- Investment Earnings	0	0	0	-140.84	.00	140.84	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-140.84	.00	140.84	100.0%
TOTAL Bristed	0	0	0	-140.84	.00	140.84	100.0%
TOTAL Bristed	0	0	0	-140.84	.00	140.84	100.0%
TOTAL REVENUES	0	0	0	-140.84	.00	140.84	
4135 Fletcher							
4135 Fletcher							
36100 Investment Earnings							
4135-501-36100-1000- Investment Earnings	0	0	0	-230.53	.00	230.53	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-230.53	.00	230.53	100.0%
TOTAL Fletcher	0	0	0	-230.53	.00	230.53	100.0%

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4135 Fletcher	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Fletcher	0	0	0	-230.53	.00	230.53	100.0%
TOTAL REVENUES	0	0	0	-230.53	.00	230.53	
4136 Herreshoff							
4136 Herreshoff							
36100 Investment Earnings							
4136-501-36100-1000- Investment Earnings	0	0	0	-221.72	.00	221.72	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-221.72	.00	221.72	100.0%
TOTAL Herreshoff	0	0	0	-221.72	.00	221.72	100.0%
TOTAL Herreshoff	0	0	0	-221.72	.00	221.72	100.0%
TOTAL REVENUES	0	0	0	-221.72	.00	221.72	
4137 Wardwell							
4137 Wardwell							
36100 Investment Earnings							
4137-501-36100-1000- Investment Earnings	0	0	0	-292.92	.00	292.92	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-292.92	.00	292.92	100.0%
TOTAL Wardwell	0	0	0	-292.92	.00	292.92	100.0%
TOTAL Wardwell	0	0	0	-292.92	.00	292.92	100.0%
TOTAL REVENUES	0	0	0	-292.92	.00	292.92	
4138 Waldron							
4138 Waldron							

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4138 Waldron	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings							
4138-501-36100-1000- Investment Earnings	0	0	0	-157.20	.00	157.20	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-157.20	.00	157.20	100.0%
TOTAL Waldron	0	0	0	-157.20	.00	157.20	100.0%
TOTAL Waldron	0	0	0	-157.20	.00	157.20	100.0%
TOTAL REVENUES	0	0	0	-157.20	.00	157.20	
4140 Gardner							
4140 Gardner							
36100 Investment Earnings							
4140-501-36100-1000- Investment Earnings	0	0	0	-155.35	.00	155.35	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-155.35	.00	155.35	100.0%
TOTAL Gardner	0	0	0	-155.35	.00	155.35	100.0%
TOTAL Gardner	0	0	0	-155.35	.00	155.35	100.0%
TOTAL REVENUES	0	0	0	-155.35	.00	155.35	
4141 Dimon							
4141 Dimon							
36100 Investment Earnings							
4141-501-36100-1000- Investment Earnings	0	0	0	-234.76	.00	234.76	100.0%

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4141 Dimon	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-234.76	.00	234.76	100.0%
TOTAL Dimon	0	0	0	-234.76	.00	234.76	100.0%
TOTAL Dimon	0	0	0	-234.76	.00	234.76	100.0%
TOTAL REVENUES	0	0	0	-234.76	.00	234.76	
4160 North Burial Ground							
41401010 General Government (for Revenu							
44800 Miscellaneous							
4160-400-44800-1000- Expenditures	0	0	0	35,976.00	.00	-35,976.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	35,976.00	.00	-35,976.00	100.0%
TOTAL General Government (for Revenu	0	0	0	35,976.00	.00	-35,976.00	100.0%
4160 Fund 4160							
35500 Cemetery Lot Sales							
4160-501-35500-1000- Cemetery Lot Sales: Burial	0	0	0	-100,580.00	.00	100,580.00	100.0%
35505 Funeral Income: Standard FBB							
4160-501-35505-1000- Funeral Income: Standard FBB	0	0	0	-48,175.00	.00	48,175.00	100.0%
35550 Foundations/Markers							
4160-501-35550-1000- Foundations/Markers	0	0	0	-22,348.79	.00	22,348.79	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43110 Funerals							
4160-501-43110-1000- Funerals: NBG Standard FBB	0	0	0	28,200.00	.00	-28,200.00	100.0%*
44000 Superintendant Services							
4160-501-44000-1000- Superintendant Services	0	0	0	36,000.00	.00	-36,000.00	100.0%*
44200 Grounds Maintenance							
4160-501-44200-1000- Grounds Maintenance	0	0	0	69,432.00	.00	-69,432.00	100.0%*
44201 Additional Grounds Services							
4160-501-44201-1000- Additional GS: NBG	0	0	0	34,993.97	.00	-34,993.97	100.0%*
44202 Tree Planting							
4160-501-44202-1000- Tree Planting: NBG	0	0	0	1,442.50	.00	-1,442.50	100.0%*
44220 Snow & Ice Removal							
4160-501-44220-1000- Snow Removal	0	0	0	3,050.00	.00	-3,050.00	100.0%*
44300 Building Repairs & Mainten							
4160-501-44300-1000- Repairs & Maintenance: NBG	0	0	0	6,572.00	.00	-6,572.00	100.0%*
45400 Advertising							
4160-501-45400-1000- Advertising	0	0	0	798.00	.00	-798.00	100.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46100 Foundations/Markers							
4160-501-46100-1000- Foundations/Markers	0	0	0	14,122.92	.00	-14,122.92	100.0%*
46200 Utilities							
4160-501-46200-1000- Utilities	0	0	0	7,946.46	.00	-7,946.46	100.0%*
47200 Capital Improvements							
4160-501-47200-1000- Capital Improvements: NBG	0	0	0	1,585.00	.00	-1,585.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	33,039.06	.00	-33,039.06	100.0%
TOTAL Fund 4160	0	0	0	33,039.06	.00	-33,039.06	100.0%
41605013 North Burial Ground							
35500 Cemetery Lot Sales							
4160-501-35500-3000- Cemetery Lot Sales: Cremation	0	0	0	-82,100.00	.00	82,100.00	100.0%
35505 Funeral Income: Standard FBB							
4160-501-35505-3000- Funeral Income: Cremation Gard	0	0	0	-16,200.00	.00	16,200.00	100.0%
43110 Funerals							
4160-501-43110-3000- Funerals: Cremation Garden	0	0	0	10,075.00	.00	-10,075.00	100.0%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43490 Engraving/Bronzing: Cremation							
4160-501-43490-3000- Engraving/Bronzing: Cremation	0	0	0	-4,019.91	.00	4,019.91	100.0%
44201 Additional Grounds Services							
4160-501-44201-3000- Additional GS: Cremation Gard	0	0	0	10,750.00	.00	-10,750.00	100.0%*
44300 Building Repairs & Mainten							
4160-501-44300-3000- Repairs & Maintenance: Cremati	0	0	0	3,208.81	.00	-3,208.81	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-78,286.10	.00	78,286.10	100.0%
TOTAL North Burial Ground	0	0	0	-78,286.10	.00	78,286.10	100.0%
41605014 North Burial Ground							
35505 Funeral Income: Standard FBB							
4160-501-35505-4000- Funeral Income: Cremation	0	0	0	-23,300.00	.00	23,300.00	100.0%
43110 Funerals							
4160-501-43110-4000- Funerals: NBG Cremation	0	0	0	11,750.00	.00	-11,750.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-11,550.00	.00	11,550.00	100.0%
TOTAL North Burial Ground	0	0	0	-11,550.00	.00	11,550.00	100.0%
TOTAL North Burial Ground	0	0	0	-20,821.04	.00	20,821.04	100.0%
TOTAL REVENUES	0	0	0	-292,703.79	.00	292,703.79	
TOTAL EXPENSES	0	0	0	271,882.75	.00	-271,882.75	

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4183 Teachers for Children	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4183 Teachers for Children							
4183 Fund 4183							
36100 Investment Earnings							
4183-501-36100-1000- Investment Earnings	0	0	0	-7,439.24	.00	7,439.24	100.0%
36400 Contributions/Donations from P							
4183-501-36400-1000- Contributions/Donations from P	0	0	0	-3,355.28	.00	3,355.28	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,794.52	.00	10,794.52	100.0%
TOTAL Fund 4183	0	0	0	-10,794.52	.00	10,794.52	100.0%
TOTAL Teachers for Children	0	0	0	-10,794.52	.00	10,794.52	100.0%
TOTAL REVENUES	0	0	0	-10,794.52	.00	10,794.52	
5002 Enterprise							
5002 Enterprise							
32002 Permits							
5002-604-32002-1000- Permits	-1,000	0	-1,000	-285.00	.00	-715.00	28.5%*
32005 Septage							
5002-604-32005-1000- Septage	0	0	0	-413.96	.00	413.96	100.0%

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
32006 Pretreatment Revenue							
5002-604-32006-1000- Pretreatment Revenue	-30,000	0	-30,000	-32,699.88	.00	2,699.88	109.0%
34410 Sewer Use Fees							
5002-604-34410-1000- Sewer Use Fees	0	0	0	-6,917,595.00	.00	6,917,595.00	100.0%
34420 Sewer Assessments							
5002-604-34420-1000- Sewer Assessments	0	0	0	-51,800.00	.00	51,800.00	100.0%
35100 Fees & Fines							
5002-604-35100-1000- Fees & Fines	-500	0	-500	-8,250.00	.00	7,750.00	1650.0%
35110 Infiltration Inflow							
5002-604-35110-1000- Infiltration Inflow	0	0	0	-6,075.00	.00	6,075.00	100.0%
35510 Debt Service Recovery-RWU							
5002-604-35510-1000- Debt Service Recovery-RWU	-51,250	0	-51,250	-51,250.00	.00	.00	100.0%
41100 Salaries							
5002-604-41100-1000- Salaries	788,226	0	788,226	782,435.13	.00	5,790.90	99.3%
41300 Overtime							
5002-604-41300-1000- Overtime	80,000	0	80,000	42,547.68	.00	37,452.32	53.2%

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
5002-604-42101-1000- Medical Insurance	179,618	0	179,618	141,994.25	.00	37,623.79	79.1%
42102 Dental Insurance							
5002-604-42102-1000- Dental Insurance	6,875	0	6,875	5,543.76	.00	1,330.84	80.6%
42200 Payroll Taxes							
5002-604-42200-1000- Payroll Taxes	66,419	0	66,419	63,540.51	.00	2,878.78	95.7%
42301 Defined Contribution-TIAA							
5002-604-42301-1000- Defined Contribution-TIAA	7,849	0	7,849	6,116.96	.00	1,732.33	77.9%
42302 Defined Benefit-ERSRI							
5002-604-42302-1000- Defined Benefit-ERSRI	106,436	0	106,436	101,426.48	.00	5,009.89	95.3%
43200 Dues & Conferences							
5002-604-43200-1000- Dues & Conferences	1,500	0	1,500	1,387.73	.00	112.27	92.5%
43270 CMOM Reporting							
5002-604-43270-1000- CMOM Reporting	20,000	0	20,000	33,226.03	.00	-13,226.03	166.1%*
43442 EPA Permit Fee							
5002-604-43442-1000- EPA Permit Fee	3,100	0	3,100	3,000.00	.00	100.00	96.8%

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44001 Inflow infiltration							
5002-604-44001-1000- Inflow infiltration	0	0	0	-15,541.20	.00	15,541.20	100.0%
44300 Building Repairs & Mainten							
5002-604-44300-1000- Building Repairs & Maintenance	15,000	0	15,000	22,454.34	.00	-7,454.34	149.7%*
44310 Motor Vehicle Repairs							
5002-604-44310-1000- Motor Vehicle Repairs	12,000	0	12,000	11,189.46	.00	810.54	93.2%
44351 RBC Repairs & Maintenance							
5002-604-44351-1000- RBC Repairs & Maintenance	5,000	0	5,000	5,567.92	.00	-567.92	111.4%*
44352 Generator Service							
5002-604-44352-1000- Generator Service	10,000	0	10,000	9,911.37	.00	88.63	99.1%
44353 Sewer System Repairs							
5002-604-44353-1000- Sewer System Repairs	50,000	0	50,000	33,360.04	.00	16,639.96	66.7%
44354 Odor Control							
5002-604-44354-1000- Odor Control	5,000	0	5,000	4,370.24	.00	629.76	87.4%
44355 Cesspool Cleanout							
5002-604-44355-1000- Cesspool Cleanout	5,000	0	5,000	3,420.04	.00	1,579.96	68.4%

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44356 Solids/Scum Handling							
5002-604-44356-1000- Solids/Scum Handling	12,000	0	12,000	2,446.96	.00	9,553.04	20.4%
44357 Grinder Pump Repairs							
5002-604-44357-1000- Grinder Pump Repairs	3,000	0	3,000	.00	.00	3,000.00	.0%
44358 Biofilter Maintenance							
5002-604-44358-1000- Biofilter Maintenance	2,000	0	2,000	.00	.00	2,000.00	.0%
44359 Lab Equipment Maintenance							
5002-604-44359-1000- Lab Equipment Maintenance	2,500	0	2,500	2,839.75	.00	-339.75	113.6%*
44360 Pump Station Repairs							
5002-604-44360-1000- Pump Station Repairs	35,000	0	35,000	43,066.29	.00	-8,066.29	123.0%*
44361 Belt Press Service							
5002-604-44361-1000- Belt Press Service	2,500	0	2,500	.00	.00	2,500.00	.0%
44362 CL2 System Maintenance							
5002-604-44362-1000- CL2 System Maintenance	2,500	0	2,500	5,698.25	.00	-3,198.25	227.9%*
44363 Instrument & Controls Main							
5002-604-44363-1000- Instrument & Controls Maintena	20,000	0	20,000	23,906.28	.00	-3,906.28	119.5%*

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Town of Bristol, RI

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44364 Headworks Maintenance							
5002-604-44364-1000- Headworks Maintenance	3,500	0	3,500	616.00	.00	2,884.00	17.6%
44412 Warren Agreement							
5002-604-44412-1000- Warren Agreement	45,000	0	45,000	44,900.80	.00	99.20	99.8%
45300 Telephone & Internet							
5002-604-45300-1000- Telephone & Internet	12,000	0	12,000	16,981.07	.00	-4,981.07	141.5%*
45900 Operating							
5002-604-45900-1000- Operating	75,000	0	75,000	77,483.92	.00	-2,483.92	103.3%*
46002 Office Supplies							
5002-604-46002-1000- Office Supplies	7,500	0	7,500	5,214.05	.00	2,285.95	69.5%
46010 Uniforms							
5002-604-46010-1000- Uniforms	29,500	0	29,500	26,428.57	.00	3,071.43	89.6%
46050 Chemicals							
5002-604-46050-1000- Chemicals	150,000	0	150,000	168,311.00	.00	-18,311.00	112.2%*
46052 Laboratory							
5002-604-46052-1000- Laboratory	35,000	0	35,000	37,830.15	.00	-2,830.15	108.1%*

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46053 Pretreatment							
5002-604-46053-1000-	30,000	Pretreatment 0	30,000	30,763.50	.00	-763.50	102.5%*
46054 Manhole Covers							
5002-604-46054-1000-	4,000	Manhole Covers 0	4,000	3,032.50	.00	967.50	75.8%
46055 OSHA Equipment							
5002-604-46055-1000-	5,000	OSHA Equipment 0	5,000	3,988.19	.00	1,011.81	79.8%
46210 Natural Gas							
5002-604-46210-1000-	40,000	Natural Gas 0	40,000	43,782.91	.00	-3,782.91	109.5%*
46220 Gas & Electricity							
5002-604-46220-1000-	325,000	Electricity 0	325,000	360,275.34	.00	-35,275.34	110.9%*
46260 Vehicle Maintenance & Fuel							
5002-604-46260-1000-	30,000	Vehicle Maintenance & Fuel 0	30,000	11,365.24	.00	18,634.76	37.9%
46270 Water Service							
5002-604-46270-1000-	1,000	Water Service 0	1,000	801.52	.00	198.48	80.2%
47201 Capital Improvements-Infiltrat							
5002-604-47201-1000-	10,000	Capital Improvements-I&I 0	10,000	1,000.00	.00	9,000.00	10.0%

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5002 Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48505 Amortization							
5002-604-48505-1000- Amortization-Bond Issuance	0	0	0	-20,269.00	.00	20,269.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	2,161,274	0	2,161,274	-4,921,954.81	.00	7,083,228.43	-227.7%
TOTAL Enterprise	2,161,274	0	2,161,274	-4,921,954.81	.00	7,083,228.43	-227.7%
50026061 Enterprise							
32002 Permits							
5002-606-32002-1000- Permits	-3,500	0	-3,500	-2,600.00	.00	-900.00	74.3%*
34430 Compost Sales							
5002-606-34430-1000- Compost Sales	-90,000	0	-90,000	-54,461.80	.00	-35,538.20	60.5%*
41100 Salaries							
5002-606-41100-1000- Salaries	396,807	0	396,807	440,799.24	.00	-43,991.83	111.1%*
41300 Overtime							
5002-606-41300-1000- Overtime	37,000	0	37,000	37,078.66	.00	-78.66	100.2%*
42101 Medical Insurance							
5002-606-42101-1000- Medical Insurance	106,848	0	106,848	107,103.40	.00	-255.72	100.2%*

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42102 Dental Insurance							
5002-606-42102-1000- Dental Insurance	4,093	0	4,093	4,267.66	.00	-174.81	104.3%*
42200 Payroll Taxes							
5002-606-42200-1000- Payroll Taxes	33,186	0	33,186	33,357.46	.00	-171.19	100.5%*
42301 Defined Contribution-TIAA							
5002-606-42301-1000- Defined Contribution-TIAA	3,968	0	3,968	4,362.75	.00	-394.68	109.9%*
42302 Defined Benefit-ERSRI							
5002-606-42302-1000- Defined Benefit-ERSRI	53,807	0	53,807	51,633.53	.00	2,173.56	96.0%
43441 Methane Testing							
5002-606-43441-1000- Methane Testing	4,500	0	4,500	5,930.00	.00	-1,430.00	131.8%*
43443 Compost Analysis							
5002-606-43443-1000- Compost Analysis	8,500	0	8,500	8,066.88	.00	433.12	94.9%
44300 Building Repairs & Mainten							
5002-606-44300-1000- Building Repairs & Maintenance	15,000	0	15,000	17,647.08	.00	-2,647.08	117.6%*
44310 Motor Vehicle Repairs							
5002-606-44310-1000- Motor Vehicle Repairs	14,000	0	14,000	6,567.52	.00	7,432.48	46.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44354 Odor Control							
5002-606-44354-1000-	2,000	Odor Control 0	2,000	.00	.00	2,000.00	.0%
44363 Instrument & Controls Main							
5002-606-44363-1000-	3,500	Instrument & Controls Maintena 0	3,500	1,070.00	.00	2,430.00	30.6%
44375 Compost Equipment Maintenance							
5002-606-44375-1000-	18,000	Compost Equipment Maintenance 0	18,000	19,881.69	.00	-1,881.69	110.5%*
45300 Telephone & Internet							
5002-606-45300-1000-	1,000	Telephone & Internet 0	1,000	135.16	.00	864.84	13.5%
45900 Operating							
5002-606-45900-1000-	24,000	Operating 0	24,000	22,139.00	.00	1,861.00	92.2%
46010 Uniforms							
5002-606-46010-1000-	17,500	Uniforms 0	17,500	23,883.64	.00	-6,383.64	136.5%*
46055 OSHA Equipment							
5002-606-46055-1000-	2,000	OSHA Equipment 0	2,000	1,162.27	.00	837.73	58.1%
46056 Compost Bags							
5002-606-46056-1000-	0	Compost Bags 0	0	-108.00	.00	108.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46057 Grinder Hammers							
5002-606-46057-1000- Grinder Hammers	3,000	0	3,000	3,106.58	.00	-106.58	103.6%*
46060 Tires							
5002-606-46060-1000- Tires	4,000	0	4,000	3,887.83	.00	112.17	97.2%
46210 Natural Gas							
5002-606-46210-1000- Natural Gas	15,000	0	15,000	9,932.20	.00	5,067.80	66.2%
46220 Gas & Electricity							
5002-606-46220-1000- Electricity	85,000	0	85,000	53,199.29	.00	31,800.71	62.6%
46260 Vehicle Maintenance & Fuel							
5002-606-46260-1000- Vehicle Maintenance & Fuel	31,000	0	31,000	2,654.85	.00	28,345.15	8.6%
46270 Water Service							
5002-606-46270-1000- Water Service	8,000	0	8,000	6,645.91	.00	1,354.09	83.1%
TOTAL UNDEFINED ROLLUP CODE	798,209	0	798,209	807,342.80	.00	-9,133.43	101.1%
TOTAL Enterprise	798,209	0	798,209	807,342.80	.00	-9,133.43	101.1%
50026071 Enterprise							
33300 Grants							
5002-607-33300-1000- Capital & Operating Grants							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	0	0	0	731,693.00	.00	-731,693.00	100.0%*
41105 Accrued Compensated Absences							
5002-607-41105-1000- Accrued Compensated Absences	0	0	0	10,374.09	.00	-10,374.09	100.0%*
42100 Retiree Medical & Dental							
5002-607-42100-1000- Retiree Medical	85,000	0	85,000	85,000.00	.00	.00	100.0%
42103 Life Insurance Premiums							
5002-607-42103-1000- Life Insurance	21,224	0	21,224	21,224.00	.00	.00	100.0%
42925 Other Post Employment Benefits							
5002-607-42925-1000- Other Post Employment Benefits	20,000	0	20,000	.00	.00	20,000.00	.0%
42950 Severance Pay							
5002-607-42950-1000- Severance Pay	0	0	0	20,000.00	.00	-20,000.00	100.0%*
43101 Allocated Costs							
5002-607-43101-1000- Allocated Costs	75,000	0	75,000	75,000.00	.00	.00	100.0%
43400 IT & Support							
5002-607-43400-1000- IT & Support	6,000	0	6,000	.00	.00	6,000.00	.0%
43410 Annual Audit							
5002-607-43410-1000- Annual Audit	10,000	0	10,000	.00	.00	10,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44503 Solids Handling: Construction							
5002-607-44503-1000- Solids Handling: Construction	0	0	0	303,293.20	.00	-303,293.20	100.0%*
45201 Insurance							
5002-607-45201-1000- Insurance	392,238	0	392,238	392,238.00	.00	.00	100.0%
48110 Bond Principal							
5002-607-48110-1000- Bond Principal	2,568,246	0	2,568,246	.00	.00	2,568,246.00	.0%
48210 Interest-Bonds							
5002-607-48210-1000- Interest-Bonds	755,403	0	755,403	642,801.78	.00	112,601.22	85.1%
48400 Cost of Issuance							
5002-607-48400-1000- Cost of Issuance	25,000	0	25,000	.00	.00	25,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	3,958,111	0	3,958,111	2,281,624.07	.00	1,676,486.93	57.6%
TOTAL Enterprise	3,958,111	0	3,958,111	2,281,624.07	.00	1,676,486.93	57.6%
TOTAL Enterprise	6,917,594	0	6,917,594	-1,832,987.94	.00	8,750,581.93	-26.5%
TOTAL REVENUES	-176,250	0	-176,250	-6,393,737.64	.00	6,217,487.64	
TOTAL EXPENSES	7,093,844	0	7,093,844	4,560,749.70	.00	2,533,094.29	
5003 Enterprise Capital Fund							
5003 Enterprise Capital Fund							
49500 Capital Expenditures							

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5003 Enterprise Capital Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5003-607-49500-1000- Expenditures	0	0	0	62,064.19	.00	-62,064.19	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	62,064.19	.00	-62,064.19	100.0%
TOTAL Enterprise Capital Fund	0	0	0	62,064.19	.00	-62,064.19	100.0%
TOTAL Enterprise Capital Fund	0	0	0	62,064.19	.00	-62,064.19	100.0%
TOTAL EXPENSES	0	0	0	62,064.19	.00	-62,064.19	
6008 Police Pension							
60084001 Police Pension							
36000 Interest & Dividend Income							
6008-400-36000-1000- Interest & Dividend Income	0	0	0	-466,650.04	.00	466,650.04	100.0%
36120 Realized Gains/Losses							
6008-400-36120-1000- Realized Gains/Losses	0	0	0	251,951.78	.00	-251,951.78	100.0%*
36130 Net Increase/Decrease in Fair							
6008-400-36130-1000- Net Increase/Decrease in Fair	0	0	0	-2,211,661.83	.00	2,211,661.83	100.0%
39810 Employer Contributions							
6008-400-39810-1000- Employer Contributions	0	0	0	-1,890,546.00	.00	1,890,546.00	100.0%
42300 Benefit Payments							
6008-400-42300-1000- Benefit Payments	0	0	0	1,871,473.82	.00	-1,871,473.82	100.0%*

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6008 Police Pension	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43250 Administrative Fees							
6008-400-43250-1000- Administrative Fees	0	0	0	87,022.57	.00	-87,022.57	100.0%*
43420 Actuarial Services							
6008-400-43420-1000- Actuarial Services	0	0	0	16,700.00	.00	-16,700.00	100.0%*
49500 Capital Expenditures							
6008-400-49500-1000- Capital Expenditures	0	0	0	17,652.50	.00	-17,652.50	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,324,057.20	.00	2,324,057.20	100.0%
TOTAL Police Pension	0	0	0	-2,324,057.20	.00	2,324,057.20	100.0%
TOTAL Police Pension	0	0	0	-2,324,057.20	.00	2,324,057.20	100.0%
TOTAL REVENUES	0	0	0	-4,316,906.09	.00	4,316,906.09	
TOTAL EXPENSES	0	0	0	1,992,848.89	.00	-1,992,848.89	
6036 Other Post Employment Benefits							
6036 Fund 6036							
36000 Interest & Dividend Income							
6036-400-36000-1000- Interest & Dividend Income	0	0	0	63,714.47	.00	-63,714.47	100.0%*
36105 Investment Earnings-Webster #							
6036-400-36105-1000- Investment Earnings-C&CE	0	0	0	-316,114.99	.00	316,114.99	100.0%

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6036 Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36130 Net Increase/Decrease in Fair							
6036-400-36130-1000- Net Increase/Decrease in Fair	0	0	0	-425,113.17	.00	425,113.17	100.0%
36135 Increase in Cash Surrender Val							
6036-400-36135-1000- Increase in Cash Surrender Val	0	0	0	-2,638.54	.00	2,638.54	100.0%
36140 Implicit Rate Subsidy							
6036-400-36140-1000- Implicit Rate Subsidy	0	0	0	400,048.00	.00	-400,048.00	100.0%*
39100 Interfund Transfers In							
6036-400-39100-1000- Interfund Transfers In	0	0	0	-400,176.47	.00	400,176.47	100.0%
39800 Employee Contributions							
6036-400-39800-1000- Employee Contributions	0	0	0	-116,982.15	.00	116,982.15	100.0%
39820 Employer Contributions-Health							
6036-400-39820-1000- Employer Contr-HealthPremium	0	0	0	-1,283,658.06	.00	1,283,658.06	100.0%
39825 Employer Contributions-Life Po							
6036-400-39825-1000- Employer Contr-Life Policies	0	0	0	-119,374.81	.00	119,374.81	100.0%
42100 Retiree Medical & Dental							
6036-400-42100-1000- Retiree Health Premiums	0	0	0	883,610.06	.00	-883,610.06	100.0%*

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6036 Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42103 Life Insurance Premiums							
6036-400-42103-1000- Life Insurance Premiums	0	0	0	119,374.81	.00	-119,374.81	100.0%*
42105 Death Benefits							
6036-400-42105-1000- Death Benefits	0	0	0	-110,048.78	.00	110,048.78	100.0%
43255 Investment Expense							
6036-400-43255-1000- Investment Expense	0	0	0	30,129.04	.00	-30,129.04	100.0%*
49100 Interfund Transfer Out							
6036-400-49100-1000- Interfund Transfers Out	0	0	0	400,176.47	.00	-400,176.47	100.0%*
49500 Capital Expenditures							
6036-400-49500-1000- Capital Expenditures	0	0	0	12,110.00	.00	-12,110.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-864,944.12	.00	864,944.12	100.0%
TOTAL Fund 6036	0	0	0	-864,944.12	.00	864,944.12	100.0%
TOTAL Other Post Employment Benefits	0	0	0	-864,944.12	.00	864,944.12	100.0%
TOTAL REVENUES	0	0	0	-2,200,295.72	.00	2,200,295.72	
TOTAL EXPENSES	0	0	0	1,335,351.60	.00	-1,335,351.60	
7101 Guiteras							
7101 Guiteras							
36100 Investment Earnings							

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7101 Guiteras	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7101-501-36100-1000- Investment Earnings	0	0	0	-47,020.92	.00	47,020.92	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-47,020.92	.00	47,020.92	100.0%
TOTAL Guiteras	0	0	0	-47,020.92	.00	47,020.92	100.0%
TOTAL Guiteras	0	0	0	-47,020.92	.00	47,020.92	100.0%
TOTAL REVENUES	0	0	0	-47,020.92	.00	47,020.92	
7103 Stanton							
7103 Stanton							
36100 Investment Earnings							
7103-501-36100-1000- Investment Earnings	0	0	0	-1,254.05	.00	1,254.05	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,254.05	.00	1,254.05	100.0%
TOTAL Stanton	0	0	0	-1,254.05	.00	1,254.05	100.0%
TOTAL Stanton	0	0	0	-1,254.05	.00	1,254.05	100.0%
TOTAL REVENUES	0	0	0	-1,254.05	.00	1,254.05	
7105 Colt School							
7105 Colt School							
36100 Investment Earnings							
7105-501-36100-1000- Investment Earnings	0	0	0	-57,091.06	.00	57,091.06	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-57,091.06	.00	57,091.06	100.0%
TOTAL Colt School	0	0	0	-57,091.06	.00	57,091.06	100.0%

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7105 Colt School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Colt School	0	0	0	-57,091.06	.00	57,091.06	100.0%
TOTAL REVENUES	0	0	0	-57,091.06	.00	57,091.06	
7107 Byfield							
7107 Byfield							
36100 Investment Earnings							
7107-501-36100-1000- Investment Earnings	0	0	0	-16,095.22	.00	16,095.22	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-16,095.22	.00	16,095.22	100.0%
TOTAL Byfield	0	0	0	-16,095.22	.00	16,095.22	100.0%
TOTAL Byfield	0	0	0	-16,095.22	.00	16,095.22	100.0%
TOTAL REVENUES	0	0	0	-16,095.22	.00	16,095.22	
7108 Dewolf							
7108 Dewolf							
36100 Investment Earnings							
7108-501-36100-1000- Investment Earnings	0	0	0	-5,361.79	.00	5,361.79	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-5,361.79	.00	5,361.79	100.0%
TOTAL Dewolf	0	0	0	-5,361.79	.00	5,361.79	100.0%
TOTAL Dewolf	0	0	0	-5,361.79	.00	5,361.79	100.0%
TOTAL REVENUES	0	0	0	-5,361.79	.00	5,361.79	
7180 Rogers Free Library							
7180 Rogers Free Library							

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7180 Rogers Free Library	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings							
7180-501-36100-1000- Investment Earnings	0	0	0	-1,977.26	.00	1,977.26	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,977.26	.00	1,977.26	100.0%
TOTAL Rogers Free Library	0	0	0	-1,977.26	.00	1,977.26	100.0%
TOTAL Rogers Free Library	0	0	0	-1,977.26	.00	1,977.26	100.0%
TOTAL REVENUES	0	0	0	-1,977.26	.00	1,977.26	
7185 Narrows Association							
7185 Fund 7185							
36100 Investment Earnings							
7185-501-36100-1000- Investment Earnings	0	0	0	-649.70	.00	649.70	100.0%
48030 Scholarships							
7185-501-48030-1000- Scholarships	0	0	0	1,500.00	.00	-1,500.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	850.30	.00	-850.30	100.0%
TOTAL Fund 7185	0	0	0	850.30	.00	-850.30	100.0%
TOTAL Narrows Association	0	0	0	850.30	.00	-850.30	100.0%
TOTAL REVENUES	0	0	0	-649.70	.00	649.70	
TOTAL EXPENSES	0	0	0	1,500.00	.00	-1,500.00	
9007 Gooding/Hope Community Reserve							
9007 Gooding/Hope Community Reserve							
36100 Investment Earnings							

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

9007 Gooding/Hope Community Reserve	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
9007-400-36100-1000- Investment Earnings	0	0	0	-71,664.54	.00	71,664.54	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-71,664.54	.00	71,664.54	100.0%
TOTAL Gooding/Hope Community Reserve	0	0	0	-71,664.54	.00	71,664.54	100.0%
TOTAL Gooding/Hope Community Reserve	0	0	0	-71,664.54	.00	71,664.54	100.0%
TOTAL REVENUES	0	0	0	-71,664.54	.00	71,664.54	
9029 Severance Reserve							
9029 Severance Reserve							
36100 Investment Earnings							
9029-400-36100-1000- Investment Earnings	0	0	0	-2,984.84	.00	2,984.84	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,984.84	.00	2,984.84	100.0%
TOTAL Severance Reserve	0	0	0	-2,984.84	.00	2,984.84	100.0%
TOTAL Severance Reserve	0	0	0	-2,984.84	.00	2,984.84	100.0%
TOTAL REVENUES	0	0	0	-2,984.84	.00	2,984.84	
9035 Revaluation							
9035 Revaluation							
49500 Capital Expenditures							
9035-501-49500-1000- Expenditures	0	0	0	9,392.95	.00	-9,392.95	100.0%*

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

9035 Revaluation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,392.95	.00	-9,392.95	100.0%
TOTAL Revaluation	0	0	0	9,392.95	.00	-9,392.95	100.0%
TOTAL Revaluation	0	0	0	9,392.95	.00	-9,392.95	100.0%
TOTAL EXPENSES	0	0	0	9,392.95	.00	-9,392.95	
9072 Fire Prevention							
9072 Fund 9072							
39500 Revenue							
9072-704-39500-1000- Revenue	0	0	0	-6,235.00	.00	6,235.00	100.0%
49500 Capital Expenditures							
9072-704-49500-1000- Expenditures	0	0	0	2,190.50	.00	-2,190.50	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-4,044.50	.00	4,044.50	100.0%
TOTAL Fund 9072	0	0	0	-4,044.50	.00	4,044.50	100.0%
TOTAL Fire Prevention	0	0	0	-4,044.50	.00	4,044.50	100.0%
TOTAL REVENUES	0	0	0	-6,235.00	.00	6,235.00	
TOTAL EXPENSES	0	0	0	2,190.50	.00	-2,190.50	
9073 Tent Inspection							
9073 Tent Inspection							
39500 Revenue							
9073-704-39500-1000- Revenue	0	0	0	-990.00	.00	990.00	100.0%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

9073 Tent Inspection	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
9073-704-49500-1000- Expenditures	0	0	0	999.00	.00	-999.00	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	9.00	.00	-9.00	100.0%
TOTAL Tent Inspection	0	0	0	9.00	.00	-9.00	100.0%
TOTAL Tent Inspection	0	0	0	9.00	.00	-9.00	100.0%
TOTAL REVENUES	0	0	0	-990.00	.00	990.00	
TOTAL EXPENSES	0	0	0	999.00	.00	-999.00	
9075 CPR Training							
9075 Fund 9075							
39500 Revenue							
9075-704-39500-1000- Revenue	0	0	0	-11,855.00	.00	11,855.00	100.0%
49500 Capital Expenditures							
9075-704-49500-1000- Expenditures	0	0	0	10,921.83	.00	-10,921.83	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-933.17	.00	933.17	100.0%
TOTAL Fund 9075	0	0	0	-933.17	.00	933.17	100.0%
TOTAL CPR Training	0	0	0	-933.17	.00	933.17	100.0%
TOTAL REVENUES	0	0	0	-11,855.00	.00	11,855.00	
TOTAL EXPENSES	0	0	0	10,921.83	.00	-10,921.83	
9081 Police Patrol Boat							
90701010 Police Department							

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

9081 Police Patrol Boat	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
39500 Revenue							
9081-701-39500-1000- Patrol Boat Revenue	0	0	0	-24,600.00	.00	24,600.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,600.00	.00	24,600.00	100.0%
TOTAL Police Department	0	0	0	-24,600.00	.00	24,600.00	100.0%
TOTAL Police Patrol Boat	0	0	0	-24,600.00	.00	24,600.00	100.0%
TOTAL REVENUES	0	0	0	-24,600.00	.00	24,600.00	
9082 HAZMAT Fees							
9082 Fund 9082							
49500 Capital Expenditures							
9082-704-49500-1000- Expenditures	0	0	0	1,424.46	.00	-1,424.46	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,424.46	.00	-1,424.46	100.0%
TOTAL Fund 9082	0	0	0	1,424.46	.00	-1,424.46	100.0%
TOTAL HAZMAT Fees	0	0	0	1,424.46	.00	-1,424.46	100.0%
TOTAL EXPENSES	0	0	0	1,424.46	.00	-1,424.46	
9083 Police M/V Detail Fund							
9083 Fund 9083							
39500 Revenue							
9083-701-39500-1000- Revenue	0	0	0	-201,629.78	.00	201,629.78	100.0%

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

9083 Police M/V Detail Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
49500 Capital Expenditures							
9083-701-49500-1000- Expenditures	0	0	0	315,908.38	.00	-315,908.38	100.0%*
TOTAL UNDEFINED ROLLUP CODE	0	0	0	114,278.60	.00	-114,278.60	100.0%
TOTAL Fund 9083	0	0	0	114,278.60	.00	-114,278.60	100.0%
TOTAL Police M/V Detail Fund	0	0	0	114,278.60	.00	-114,278.60	100.0%
TOTAL REVENUES	0	0	0	-201,629.78	.00	201,629.78	
TOTAL EXPENSES	0	0	0	315,908.38	.00	-315,908.38	
9084 DPW Scrap							
90601010 Public Works							
39500 Revenue							
9084-603-39500-1000- Revenue - Surplus Vehicle & eq	0	0	0	-1,788.62	.00	1,788.62	100.0%
49500 Capital Expenditures							
9084-603-49500-1000- Misc-Lot Sales	0	0	0	45,066.31	.00	-45,066.31	100.0%*
TOTAL Public Works	0	0	0	43,277.69	.00	-43,277.69	100.0%
TOTAL DPW Scrap	0	0	0	43,277.69	.00	-43,277.69	100.0%
TOTAL REVENUES	0	0	0	-1,788.62	.00	1,788.62	
TOTAL EXPENSES	0	0	0	45,066.31	.00	-45,066.31	
GRAND TOTAL	56,114,371	0	56,114,371	5,413,837.46	.00	50,700,533.14	9.6%

** END OF REPORT - Generated by Carl Carulli **

Town of Bristol, RI

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	13	Y	N
Sequence 4	11	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
Print totals only: N
Year/Period: 2025/12
Print Full or Short description: F
Print MTD Version: N
Print full GL account: Y
Format type: 1
Roll projects to object: N
Double space: N
Carry forward code: 1
Suppress zero bal accts: Y
Include requisition amount: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2024/ 1
To Yr/Per: 2024/ 1
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Find Criteria

Field Name	Field Value
Fund	
Department	
Object	
Sub Account	
Project	
Character code	
Account type	
Account status	
Rollup Code	

Repair

2832 KD

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 7/11/25 Permit: 2832 KD

The undersigned licensed Drainlayer requests permission to install a sewer line at:

13 Baker St.

NO. STREET PLAT LOT

ASSESSABLE _____YES _____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
4. Clean outs are required outside the foundation plus at 75' increments; at all significant changes in direction; and at all 45 degree or greater angles.
5. Pipes shall be imbedded in 6" of sand, processed gravel, or stone no greater than 3/4". Existing gravel is not acceptable.
6. Pipes shall be laid at a minimum of 3' below grade.
7. Inspection manholes shall be installed outside of commercial buildings for purposes of Pretreatment sampling.
8. Plumbing Permit from building Inspector is required for all interior connections.
9. Roadcut Permit from Department of Public Works is required for all roadcuts.
10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
12. Dig Safe must be notified by Drainlayer.
13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 10 CK# cash

Property Owner

Jim DiPina

Water Pollution Control Facility Superintendent Secretary

L. Ramos

Licensed Drainlayer

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

2833 JD

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 7/15/25 Permit: 2833 JD

The undersigned licensed Drainlayer requests permission to install a sewer line at:

NO.	STREET	PLAT	LOT
28	Center ST	33	71

ASSESSABLE _____YES _____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
4. Clean outs are required outside the foundation plus at 75' increments; at all significant changes in direction; and at all 45 degree or greater angles.
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7. Inspection manholes shall be installed outside of commercial buildings for purposes of Pretreatment sampling.
8. Plumbing Permit from building Inspector is required for all interior connections.
9. Roadcut Permit from Department of Public Works is required for all roadcuts.
10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
12. Dig Safe must be notified by Drainlayer.
13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 10.00 CK# 4759

Ron L.
Property Owner

Water Pollution Control Facility Superintendent

JML
Licensed Drainlayer

ck # 4759

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

2827 KD

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 4/28/25 Permit: 2827 KD

The undersigned licensed Drainlayer requests permission to install a sewer line at:

92 King Philip Center

NO. STREET PLAT LOT

ASSESSABLE _____YES _____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
4. Clean outs are required outside the foundation plus at 75' increments; at all significant changes in direction; and at all 45 degree or greater angles.
5. Pipes shall be imbedded in 6" of sand, processed gravel, or stone no greater than 3/4". Existing gravel is not acceptable.
6. Pipes shall be laid at a minimum of 3' below grade.
7. Inspection manholes shall be installed outside of commercial buildings for purposes of Pretreatment sampling.
8. Plumbing Permit from building Inspector is required for all interior connections.
9. Roadcut Permit from Department of Public Works is required for all roadcuts.
10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
12. Dig Safe must be notified by Drainlayer.
13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 10 CK#_____

_____
Property Owner

_____
Water Pollution Control Facility Superintendent

JML
_____
Licensed Drainlayer

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

2826

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 4/23/25 Permit: 2826KD

The undersigned licensed Drainlayer requests permission to install a sewer line at:

106 King Philip
NO. STREET PLAT LOT

ASSESSABLE ____YES ____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
4. Clean outs are required outside the foundation plus at 75' increments; at all significant changes in direction; and at all 45 degree or greater angles.
5. Pipes shall be imbedded in 6" of sand, processed gravel, or stone no greater than 3/4". Existing gravel is not acceptable.
6. Pipes shall be laid at a minimum of 3' below grade.
7. Inspection manholes shall be installed outside of commercial buildings for purposes of Pretreatment sampling.
8. Plumbing Permit from building Inspector is required for all interior connections.
9. Roadcut Permit from Department of Public Works is required for all roadcuts.
10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
12. Dig Safe must be notified by Drainlayer.
13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 105 CK# 1

Property Owner

Water Pollution Control Facility Superintendent

FLJ
Licensed Drainlayer

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

2829 KD

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 4/30/25 Permit: 2829KD

The undersigned licensed Drainlayer requests permission to install a sewer line at:

103 Aaron Ave

NO. STREET PLAT LOT

ASSESSABLE _____YES _____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
4. Clean outs are required outside the foundation plus at 75' increments; at all significant changes in direction; and at all 45 degree or greater angles.
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7. Inspection manholes shall be installed outside of commercial buildings for purposes of Pretreatment sampling.
8. Plumbing Permit from building Inspector is required for all interior connections.
9. Roadcut Permit from Department of Public Works is required for all roadcuts.
10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
12. Dig Safe must be notified by Drainlayer.
13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 10 CK# 1144

_____
Property Owner

_____
Water Pollution Control Facility
Superintendent

David Ramos landscaping
_____
Licensed Drainlayer

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

2831

TOWN OF BRISTOL, RI
APPLICATION FOR SEWER PERMIT

Date: 6/13/25 Permit:_____

The undersigned licensed Drainlayer requests permission to install a sewer line at:

3 Hawthorne 121 130

NO. STREET PLAT LOT

ASSESSABLE ____YES ____NO ACCOUNT NO:_____

GENERAL RULES FOR INSTALLING SEWER LINES:

1. Pipes from public sewer to property line shall be 6" in diameter.
2. Pipes from property line to building shall be 4" in diameter.
3. Junctions with public sewers shall be made at an angle by installing a wye or a tee.
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10. All Permits must be on job site.
11. Sewer Permit is good for 4 weeks.
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13. **NO INSPECTIONS WILL BE MADE AFTER 3:00PM WEEKDAYS OR ANYTIME WEEKENDS OR HOLIDAYS.**
14. It is the responsibility of the property owner and/or drainlayer to ensure that all Federal, State, and Local permits have been obtained.
15. Easements, Deeds, and all legal documents are the responsibility of the applicant and/or property owner.
16. Backflow Preventer/Check Valves are required on all buildings with basement plumbing.

NOTE: Roof downspouts, foundation drains, area drains, and/or other sources of surface runoff or ground water to the public sewers are prohibited.

FEE: $ 10.00 CK# 4754

R. Marcaccio
Property Owner

Water Pollution Control Facility Superintendent

JML
Licensed Drainlayer

White: WPCF Green: Tax Assessor Yellow: Town Council Pink: Drainlayer Gold: Homeowner

TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL
Nathan T. Calouro, *Chairman*
Mary A. Parella, *Vice Chairwoman*
Antonio A. Teixeira
Timothy E. Sweeney
Aaron J. Ley

Council Clerk
Melissa Cordeiro

July 29, 2025

To the Family of Michael Smith,

On behalf of the Bristol Town Council, please accept our deepest condolences on the passing of Michael Smith.

Michael served as a dedicated member of the Bristol Board of Canvassers for over 20 years. Throughout his tenure, he demonstrated unwavering commitment to the democratic process and to the residents of our town. His quiet leadership, integrity, and deep sense of civic duty helped ensure that every election was conducted with fairness, transparency, and care.

His passing is a great loss to our community, and his contributions will be remembered with respect and gratitude. We are thankful for the many years he gave in service to the Town of Bristol.

Please know that our thoughts are with your family during this difficult time.

With heartfelt sympathy,

Council Clerk, Town of Bristol

10 COURT STREET, BRISTOL, RI 02809-2208 401-253-7000 FAX 401-253-2647 www.bristolri.gov

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

July 23, 2025

Mr. Thomas Pariseault
45 Shore Road
Bristol, RI 02809

Dear Mr. Pariseault,

Thank you for accepting the appointment to serve on the Town of Bristol Post Retirement Benefits Fund Board of Trustees. I have enclosed your service warrant and current contact list of Members. I appreciate your willingness and commitment to share your professional experience and knowledge as a member of the Board.

Sincerely,

Steven Contente
Town Administrator

Cc. Honorable Bristol Town Council

10 COURT STREET, BRISTOL, RI 02809 401-253-7000 FAX 401-253-1570 EMAIL SCONTENTE@BRISTOLRI.GOV

TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL
Nathan T. Calouro, *Chairman*
Mary A. Parella, *Vice Chairwoman*
Antonio A. Teixeira
Timothy E. Sweeney
Aaron J. Ley

Council Clerk
Melissa Cordeiro

Jessica Almeida
3 Michael Drive
Bristol, Rhode Island 02809

July 25, 2025

Ms. Almeida,

On behalf of the Town of Bristol and the Town Council, thank you for your time and dedication as a member of the Bristol 250th Commission.

We appreciate your service and wish you continued success in your future endeavors.

Sincerely,

Melissa Cordeiro
Town Clerk/Council Clerk

MC

XC: Council Docket – July 23, 2025

10 COURT STREET, BRISTOL, RI 02809-2208 401-253-7000 FAX 401-253-2647 www.bristolri.gov

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

June 4, 2025

D'Ambra Construction Co.
Michael D'Ambra, President
80 Centre of New England Blvd.
Coventry, RI 02816

Re: Bid# 1064 – Pedestrian Improvements – Gooding Avenue

Dear Mr. D'Ambra,

We are pleased to inform you that D'Ambra Construction Co. has been awarded Bid# 1064 – Pedestrian Improvements – Gooding Avenue, with the price not to exceed the revised price as follows:

Base: $232,700.00
Alternate #1: $150.00
Alternate #5: $1,500.00
Total: $234,350.00

Very truly yours,

Steven Contente,
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Diane Williamson, Director of Community Development
Nick Toth, Planner/HDC Coordinator

10 COURT STREET, BRISTOL, RI 02809 401-253-7000 FAX 401-253-1570 EMAIL SCONTENTE@BRISTOLRI.GOV

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

D'Ambra Construction Co, Inc

80 Centre of New England Blvd

Coventry, RI 02816

RE: Bid 1064 – Pedestrian Improvements – Godding Avenue

To Whom it May Concern:

Due to an issue with the competitive negotiation process, we are forced to request new revised bids for this project and rescind the original award.

We will be requesting new revised bids per RIGL **45-55-7**, which stipulates that in such instances where funds are not available to cover the received bids, competitive negotiations "shall be conducted with the three (3) (two (2) if there are only two (2)) bidders determined, in writing, to be the lowest responsive and responsible bidders to the competitive sealed bid invitation".

As the Town originally requested new prices only from the bottom 2 responsive bidders, we wish to ensure we remain in compliance. In the interest of fairness, we will be requesting revised bids from all original bidders on this project.

Sincerely,

Steven Contente
Town Administrator

10 COURT STREET, BRISTOL, RI 02809 401-253-7000 FAX 401-253-1570 EMAIL SCONTENTE@BRISTOLRI.GOV

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

July 22, 2025

True North Civil, LLC
Michael P. Iarossi, Managing Member
800 Gibson Hill Road
Coventry, RI 02827

Re: Bid# 1064 – Pedestrian Improvements – Gooding Avenue

Dear Mr. Iarossi,

We are pleased to inform you that True North Civil LLC has been awarded Bid# 1064 – Pedestrian Improvements – Gooding Avenue, with the price not to exceed as follows:

Base: $202,541.00
Alternate #1: $75.00
Alternate #2: $5,114.00
Total: $207,730.00

Very truly yours,

Steven Contente,
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Diane Williamson, Director of Community Development
Nick Toth, Planner/HDC Coordinator

10 COURT STREET, BRISTOL, RI 02809 401-253-7000 FAX 401-253-1570 EMAIL SCONTENTE@BRISTOLRI.GOV

Outlook

Subject: Request to Extend Public Comment Period – CRMC Application for 6 Portside Drive, Bristol

From Melissa Cordeiro <mcordeiro@bristolri.gov>
Date Thu 7/24/2025 10:29 AM
To cstaff1@crmc.ri.gov <cstaff1@crmc.ri.gov>; Lisa Turner <lturner@crmc.ri.gov>
Cc Gregg Marsili <gmarsili@bristolri.gov>; Mike Ursillo <Mikeursillo@utrlaw.com>; Nathan T. Calouro <nathancalouro@gmail.com>; Diane Williamson <dwilliamson@bristolri.gov>

To whom it may concern,

The Town of Bristol received notice of a CRMC application for a proposed dock located at 6 Portside Drive. Prior to June 24, our Harbormaster's Office submitted a formal request to CRMC seeking a continuation of the public comment period. This request was made because the original notice was issued before the Bristol Harbor Commission had the opportunity to review the application at a scheduled meeting and provide its recommendations.

The Bristol Town Council met yesterday and unanimously supports the Harbormaster's request to extend the public comment period. This request is particularly important given that the proposed dock site appears to be located on or adjacent to an active shellfish transplant bed. As you are aware, these beds are critical to the sustainability of local aquaculture and water quality efforts. Proceeding without the benefit of full local input could have long-term environmental implications for the area.

In addition, our Community Development Director has also requested a continuance to allow for a thorough review and coordination with local planning and environmental considerations.

Accordingly, we respectfully ask that CRMC take immediate notice of this concern and make every effort to continue the notice for hearing date currently scheduled for July 24 to a date following August 20. This extension will allow the Harbor Commission and the Town Council to complete their review process and ensure we are fulfilling our responsibility to safeguard Bristol's waterways.

Thank you for your attention to this matter. Please do not hesitate to contact me if you require any additional information or documentation to support this request.

Sincerely,

Melissa Cordeiro

Melissa Cordeiro / Town Clerk
Town of Bristol, Rhode Island
10 Court St Bristol, RI 02809
P: 401-253-7000 F: 401-253-2647
E: mcordeiro@bristolri.gov

East Bay
FOOD PANTRY
& THRIFT SHOP

Town of Bristol
10 Court St
Bristol, RI 02809

Dear friends,

Thank you for your generous grant of $1,500.00 on 7/10/2025. We rely on support from organizations like yours to meet our mission of "providing hunger relief services in the East Bay community." We are committed to stewarding these funds well, ensuring that our food pantry guests continue to receive fresh, wholesome food every week.

Grant funding comprises an essential piece of our budget every year, so we are very grateful that we can include Town of Bristol among our supporters. We wish you well and thank you again!

Take good care,

Emily Mushen
Executive Director
East Bay Food Pantry

Thank you all so much for your incredible support!

532 Wood St. | Bristol, RI 02809 | 401.396.9490
eastbayfoodpantry.org

Notification to Abutters
Additional Remedial Actions
Unity Park
500 Wood Street, Bristol, Rhode Island

July 17, 2025

In accordance with the Rhode Island Department of Environmental Management's (RIDEM's) Rules and Regulations for the Investigation and Remediation of Hazardous Material Releases (the Remediation Regulations), and the Industrial Property Remediation and Reuse Act (Rhode Island General Law 23-19.14, Section 11), Unity Park LLC is providing notice to abutters that an additional phase of remediation is being proposed to address a limited area of impacted soil currently stockpiled on the Site. The property is further designated as Plat **29** Lot **1** by the **Town of Bristol's** Tax Assessor's plat maps. The goal of the additional remediation is to remove an existing approximately 4,000 cubic yard soil stockpile that remained after the initial Site remediation and redevelopment. The soil will be treated on-site to reduce leachable lead concentrations, and then transported off-site to a licensed landfill. Following removal, the area of the stockpile will be capped with compacted clean soil and an asphalt pavement parking lot. The work will be conducted in a manner consistent with the Environmental Land Usage Restriction and Soils Management Plan currently recorded on the property deed. The future use of the property will be for industrial purposes similar to the surrounding portion of the Unity Park complex.

Previous investigations at the site found exceedances of RIDEM's applicable residential and/or industrial commercial direct exposure criteria and RIDEM's Method 1 GB Leachability Criteria for petroleum, polycyclic aromatic hydrocarbons (PAHs) and/or metals within Site soils. Remedial actions previously completed at the Site included a property-wide remedial engineered control consisting of various types of caps (building foundations, asphalt pavement, concrete and landscaping), to prevent direct contact with impacted soils and reduce precipitation infiltration through impacted soil.

Soils that were stockpiled during the prior remediation activities were recently sampled and analyzed. These results were generally consistent with prior Site characterization findings, but also indicated that some soils had Toxicity Characteristic Leaching Procedure (TCLP) lead concentrations that exceeded the RCRA hazardous waste criteria of 5 mg/L. We believe that the source of leachable lead is likely due to the historic use of lead containing paint on Site buildings as well as historic releases from former industrial operations. Prior to removing and disposing of this material, it must be treated to reduce the leachable lead concentrations to a level below the 5 mg/L RCRA criteria. Soils will be treated with a spray applied, aqueous stabilization agent to meet applicable standards. Soils will then be retested to demonstrate that the treatment met the remedial objective and then transported offsite to a licensed facility (landfill). The site cap will be replaced per the previously implemented ELUR and SMP.

There is a 30-calendar day comment period, commencing with the date of this notice, during which the public may review RIDEM records pertaining to this property and submit written comments regarding the technical feasibility of the proposed remedial actions. Should you require additional time for review, a request for an extension of the comment

period may be made to the Department. Requests must be received by the Department before 4:00pm on the final day of the comment period and may be made in writing to the address or email address below or by calling the telephone number listed below. RIDEM will consider all substantive written comments prior to issuing its final approval of the proposed remedial alternative.

Written comments should be submitted to:

Rachel Simpson
R.I. Department of Environmental Management
Office of Land Revitalization & Sustainable Materials Management
235 Promenade Street
Providence, RI 02908-5767
Phone: (401) 537-**4362**
Email: **Rachel.Simpson@dem.ri.gov**

Arrangements to review RIDEM records may be made by contacting Angela Spadoni, Office of Customer and Technical Assistance, at (401) 537-4029, or by email at Dem.filereview@dem.ri.gov.

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

August 4, 2025

Automatic Temperature Controls
John Lussier, Vice President
95 Connecticut St
Cranston, RI 02920

Re: Bid# 1044 – Town-Wide HVAC Repairs & Maintenance

Dear Mr. Lussier,

We are pleased to inform you that your company, Automatic Temperature Controls, has been awarded a one-year extension, as specified in the contract, for Bid# 1044 – Town-Wide HVAC Repairs & Maintenance.

Very truly yours,

Steven Contente
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Stephen Greenleaf, Building Official
Matt Calderiso, Facilities Manager

2025 AUG -4 PM 4:08
TOWN CLERK'S OFFICE
BRISTOL, R.I.

ART NIGHT
BRISTOL • WARREN

July 30, 2025

Town of Bristol
10 Court Street
Bristol, RI 02809

Dear town counselors,

Thank you! We truly appreciate your sponsorship donation of $1,500 received on July 30, 2025. Our goal is to support the creative community, and empower the cultural and economic vitality of Bristol and Warren by hosting free and open events. Your support will help us continue our programming for the 2025 season.

Please keep this letter for your tax records. This letter confirms that no goods or services were provided in exchange for your contribution. Art Night Bristol Warren is an exempt organization as described in Section 501(c)(3) of the Internal Revenue Code, and your gift is tax deductible to the fullest extent of the law.

We hope to see you soon at our monthly events in Warren and Bristol. Please be sure to visit our website at www.artnightbristolwarren.org for a schedule of our upcoming programming.

Thank you again for your support!

Best,

thank you!

Marny Kindness
Lauren Enjeti
Co-Chairs, Art Night Bristol Warren

ROGERS FREE LIBRARY
BOARD OF TRUSTEES

MEETING AGENDA
July 17, 2025

The monthly meeting of the Trustees of Rogers Free Library will be held on Thursday, July 17th[st] at 6:30 PM. It will be held in person at Rogers Free Library, 525 Hope Street Bristol, RI.

AGENDA ITEMS

- CALL TO ORDER/ATTENDANCE/QUORUM
- REVIEW/AMEND/APPROVE MINUTES OF PREVIOUS MEETING
  - Minutes of June 2025 Meeting
- CHAIR REPORT
  - Annie Silvia
- LIBRARY DIRECTOR REPORT
  - Eileen Dyer
- FINANCIAL REPORT
  - Eileen Dyer
- OLD BUSINESS
  - Friends Update – Marie Knapman
  - Strategic Plan Update
  - Tabling Policy – Second Reading and Vote
- NEW BUSINESS
  - August Meeting – Discussion and Vote
- MEMBER PREROGATIVES
- PUBLIC COMMENT
- EXECUTIVE SESSION - Pursuant to R.I. Gen. Laws § 42-46-5(a)(1), Rhode Island's Open Meetings Act - Discussion of Legal Matter and Personnel
- NEXT MEETING DATE
  - August 21, 2025
- ADJOURN

TOWN CLERK
BRISTOL, RI
2025 JUL 25 PM 3:04

Bristol Fourth of July Committee
Music & Entertainment-Sub-Committee
7/31/25 6:30PM
Bristol Parks & Recreation.
Quinta-Gamelin Community Center
101 Asylum Road, Bristol, RI

1. CALL TO ORDER
2. Attendance:
3. Pledge
4. Business Discussed:

   Presentation for concert series 2026-Nick A.

5. For the Good of the Committee/Adjournment

   Next Meeting: TBA Thank you for your time.

Posted on Secretary of State Website, Bristol Town Hall and Bristol Post office on 7/25/25.

Town of Bristol, Rhode Island
HARBOR COMMISSION AGENDA

August 4, 2025
Starting Time: 7:00 PM

MEETING WILL BE HELD AT THE
MARTIME CENTER
127 THAMES STREET, BRISTOL, R.I. 02809

Please be advised that the Commission intends to discuss and/or act upon each and every item appearing on this agenda.

1. Pledge of Allegiance

2. Approval of June 2, 2025 meeting minutes

3. CRMC Public Notice:
   a. CRMC 2025-06-031, 6Portside Drive, Bristol, R.I. 02809
   b. CRMC 2025-02-075, 458 Poppasquash Road, Bristol, R.I. 02809
   c. CRMC 2025-04-002, 4 Viking Drive, Bristol, R.I. 02809

4. Report of Harbormaster — Harbormaster G.Marsili,
   Deputy Harbormaster J.Perry

   A) Independence Park Boat Ramp — Update on project
   B) Dock Wait List — 132
   C) ROW Schedule — Update on projects

5. Citizens Public Forum

6. Adjournment

Posted: July 30, 2025

Town of Bristol, Rhode Island

Planning Board

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

UNITY PARK MAJOR LAND DEVELOPMENT
500 WOOD STREET
COMBINED MASTER PLAN AND PRELIMINARY PHASE
PUBLIC HEARING NOTICE

The Bristol Planning Board will hold a public hearing on Thursday, August 7, 2025, at 5:30 p.m. at the Bristol Town Hall, 10 Court Street, Bristol and consider action on the Combined Master Plan and Preliminary Phase plans for the Major Land Development Plan for Unity Park at 500 Wood Street. Planning Board to also make an advisory recommendation to the Town Council on proposed Change of Zone for 214 Franklin Street from R-6 to Rehab LDB.

The proposal is to construct a 2-story office, production, and warehouse addition to Unit 320 in Building Group 3 with 12,305 square feet on the first floor and 2,516 square feet on the second floor for KVH, Industries, Inc.; rehabilitate 11,808 square feet of Building Group 3 for SAAB, Inc. Northeast US Headquarters and production space; add surface parking to the rear of 214 Franklin Street; and, add a three-story structured parking garage located to the south of Building Group 3. Property located at 500 Wood Street, Assessor's Plat 29, Lot 1 Zone: Rehab LDP Zone with conditions and is within the Historic District Zone. 214 Franklin Street is Assessor's Plat 29, Lot 54 in the R-6 zone. Owner of Lot 1: Unity Park, LLC / Owner of Lot 54: 214 Franklin LLC/ Applicant: Unity Park, LLC

Plans and supporting materials are available for review on the town website located here: https://bristol-ri.municodemeetings.com/ or at the Office of Community Development, between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday. Please call 253-7000, ext. 147 to schedule an appointment.

Bristol Planning Board
Charles Millard, Planning Board Chairman

2025 JUL 23 PM 12:31
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Newspaper Advertisement Bristol Phoenix July 24, 2025

Bristol Fourth of July Committee
Nomination SubCommittee Meeting
August 12, 2025, 06:00 PM
Burnside Building
400 Hope Street
Bristol, RI. 02809

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JUL 31 AM 8:38

I. CALL TO ORDER
II. PLEDGE OF ALLEGIANCE
III. ATTENDANCE
IV. DISCUSSION OF CANDIDATES

a) GENERAL CHAIRMAN
   i) One candidate
b) VICE/PARADE CHAIRMAN
   i) Three candidates
c) Treasurer
   i) One Candidate
d) Recording Secretary
   i) One Candidate
e) Corresponding Secretary
   i) One Candidate

V.MOTIONS TO NOMINATE

a) **GENERAL CHAIRMAN**

b) **VICE/PARADE CHAIRMAN**

c) **TREASURER**

d) **RECORDING SECRETARY**

e) **CORRESPONDING SECRETARY**

VI.Interviews

a) **If required, interviews will be requested for positions that no one receives sufficient votes.**

VII.SCHEDULE NEXT MEETING DATE IF NEEDED

VIII.Adjournment

Posted on Secretary of State Website, Bristol Town Hall and Bristol Post office on 7/31/25.

TOWN OF BRISTOL, RHODE ISLAND

PLANNING BOARD MEETING

Meeting Agenda
Thursday, August 7, 2025 at 5:30 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

A. Pledge of Allegiance

B. Agenda Item

B1. Unity Park - Public Hearing and Action on the Combined Master Plan and Preliminary Plan Phase for the Major Land Development Application for the Major Land Development Plan for Unity Park at 500 Wood Street: Planning Board to also make an advisory recommendation to the Town Council on proposed Change of Zone for 214 Franklin Street from R-6 to Rehab LDB.

The proposal is to construct a 2-story office, production, and warehouse addition to Unit 320 in Building Group 3 with 12,305 square feet on the first floor and 2,516 square feet on the second floor for KVH, Industries, Inc.; rehabilitate 11,808 square feet of Building Group 3 for SAAB, Inc. Northeast US Headquarters and production space; add surface parking to the rear of 214 Franklin Street; and, add a three-story structured parking garage located to the south of Building Group 3. Property located at **500 Wood Street,** Assessor's Plat 29, Lot 1 Zone: Rehab LDP Zone with conditions and is within the Historic District Zone. 214 Franklin Street is Assessor's Plat 29, Lot 54 in the R-6 zone. Owner of Lot 1: Unity Park, LLC / Owner of Lot 54: 214 Franklin LLC/ Applicant: Unity Park, LLC

C. Adjournment

Date Posted: July 22, 2025

Posted By: mbw

2025 JUL 23 PM 12:31
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE MEETING

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Tuesday, July 29th, 2025 at 10:30am
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

*AMENDED AGENDA

Review of Combined Master Plan and Preliminary Plan Phase for the Major Land Development Application with Recommendation to the Planning Board The proposal is to construct a 2-story office, production, and warehouse addition to Unit 320 in Building Group 3 with 12,305 square feet on the first floor and 2,516 square feet on the second floor for KVH, Industries, Inc.; rehabilitate 11,808 square feet of Building Group 3 for SAAB, Inc. Northeast US Headquarters and production space; *extend surface parking to the rear of 214 Franklin Street and, add a three-story structured parking garage located to the south of Building Group 3. Property located at 500 Wood Street, Assessor's Plat 29, Lot 1 Zone: Rehab LDP Zone with conditions and is within the Historic District Zone, and 214 Franklin Street, Assessor's Plat 29, Lot 54 is in the R-6 zone Owner: Unity Park, LLC / Applicant: Unity Park, LLC

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions."

Diane M. Williamson, AICP
Administrative Officer

2025 JUL 21 PM 2:13
BRISTOL, RHODE ISLAND
TOWN CLERK'S OFFICE

Posted: July 21, 2025
By: mbw

STATE OF RHODE ISLAND
Department of Administration
DIVISION OF STATEWIDE PLANNING STATE PLANNING COUNCIL
235 Promenade St., Suite 230 Providence, RI 02908-5870
Office: (401) 222-7901 | Email: DOA.planning@doa.ri.gov

TRANSPORTATION ADVISORY COMMITTEE
PUBLIC NOTICE
Draft Moving Forward RI 2050 – Rhode Island's Long-Range Transportation Plan

The Rhode Island State Planning Council's Transportation Advisory Committee (TAC) is accepting written comments on the proposed long-range transportation plan: Moving Forward RI 2050 for the State of Rhode Island.

The Division of Statewide Planning has prepared a draft of Moving Forward RI 2050. This long-range transportation plan sets the 25-year vision for surface multimodal transportation projects within the state of Rhode Island. Moving Forward RI 2050's website can be found here: https://planning.ri.gov/planning-areas/transportation/long-range-transportation-plan.

The public comment period for Moving Forward RI 2050 starts on August 12, 2025. We encourage comments to be submitted online via our SmartComment portal, where the draft documents are available for review here: https://planning.ri.commentinput.com/?id=bpKNdufAE. The draft documents can also be viewed at the office of the Division of Statewide Planning between 8:30 a.m. and 4:00 p.m., Monday through Friday. The TAC will also accept public comments on the Draft Moving Forward RI 2050 plan at one public hearing scheduled for:

Tuesday, August 26th 5 – 7PM
City of Providence, Joseph A Doorley Building –
First Floor Conference Room, 444 Westminster Street, Providence RI
Zoom Registration (listening purposes only): https://us06web.zoom.us/meeting/register/umyTX8bYR4CXw5CFERRTpw

All persons may present their views on these items in person or through a representative at the TAC public hearing referenced above. All comments on the long-range transportation plan, (both oral and written) must be received by 4:00 PM on September 12, 2025.

We will also hold one public listening session via Zoom for anyone who cannot attend in-person. This session is scheduled for:

Wednesday, August 27th 12 – 1PM
Zoom Registration: https://us06web.zoom.us/meeting/register/CKPtx46WSa2DdOBIoaLLhA

The public meeting location is accessible to individuals with disabilities. Any individual requiring a reasonable accommodation to participate in these meetings should contact Thomas Mannock, Ph.D. at 401-222- 6377 (voice) as soon as possible. Individuals requesting foreign language translation services should contact Benny Bergantino at benny.bergantino@doa.ri.gov at least five (5) business days prior to the scheduled start of a meeting. Public transit schedule information for the public hearing is available from RIPTA at (401) 781-9400 or www.ripta.com.

Mason Perrone
Secretary, Transportation Advisory Committee
July 23, 2025

The Commissioners of the Cemeteries

The North and East Burial Grounds Commission
The Town of Bristol, Rhode Island
10 Court Street ~ PO Box 407
Bristol, Rhode Island 02809
Ph 401-253-6426 ~ Fax 401-253-5885

TOWN OF BRISTOL
2025 JUL 21 PM 1:19

AGENDA

THURSDAY, July, 2025, 6:00 PM
North Burial Ground Committal Shelter
Hope Street
Bristol, Rhode Island 02809

1. **PLEDGE OF ALLEGIANCE AND A MOMENT OF REMEMBRANCE**
2. **REVIEW & APPROVAL:** Minutes of February 2024 Meeting.
3. **REVIEW:** Monthly Census of Cemetery Use and Sales Income.
4. **REVIEW:** Monthly Expenses and Invoices for February 2024
5. **REMINDER to ALL:** The link for the new cemetery program is North Burial Ground – Search Powered by CemeteryFind This eventually to be posted on the Town's website.
6. **DISCUSSION |REVIEW | BUDGET | FINANCE**: Columbarium purchase and placement; Signage (Gate signs, Solar Lights, No Dumping, Do Not Enter, Toilet, recent tree fallings
7. **ON GOING: DATES AND REMINDERS:**

~COMMISSION MEETINGS DATES FOR 2024: The Commission meets on the 2nd Wednesday of the month at 6:00 at The Chapel at North Burial Ground, unless otherwise noted. The next meetings for 2025: ***4/9; 5/14; 6/11; 7/9; 8/13; 9/10; 10/8; 11/12; 12/10***

~COMMISSION MEETINGS ARE POSTED AT THESE LOCATIONS:
The Bristol Post Office | Bristol Town Website | RI Secretary of State Website: http://sos.ri.gov/openmeetings/?page=view_entity&id=4502

Respectfully Submitted.
Joshua J. Cabral- Co-Chair
Edward Carusi- Co-Chair
Posted: July 21, 2025

BRISTOL COUNTY WATER AUTHORITY
Special Board of Directors Meeting
Wednesday, August 6, 2025, at 5:00 pm
450 Child Street (Boardroom), Warren, RI

AGENDA

1. Call to Order
2. Pawtucket Pipeline Project Phase II Design Update – Presentation by Beta Group
3. Adjournment

Individuals requesting interpreter services for the hearing impaired must notify the Bristol County Water Authority not less than 48 hours in advance of the meeting. 401-245-2022 (voice) or via RI Relay 1-800-745-5555 (TTY).

2025 JUL 30 PM 1:03

Agenda Posted 7/30/25
1. **Secretary of State Website**
2. **BCWA Main Office Bulletin Board**
3. **BCWA Operations Department Bulletin Board**
4. **BCWA Website bcwari.com**

Agenda Sent Via Email 7/30/25 for Posting on Public Bulletin Boards
1. **Barrington Town Hall**
2. **Bristol Town Hall**
3. **Warren Town Hall**

2025 AUG -5

Bristol Fourth of July Committee
Wine Tasting
8/12/25 7:00 pm
Burnside Bldg.

Keep Informed at www.july4thbristolri.com

1. CALL TO ORDER
2. Pledge
3. Business Discussed:
    a. Date/Location
    b. Food/Wine
    c. Sponsorships
4. For the Good of the Committee/Adjournment

Next Meeting: TBA Thank you for your time.

Posted on Secretary of State Website, Bristol Post Office and Bristol Town Hall on 8/5/2025

Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

August 13, 2025

TO: Town Council

FROM: Diane M. Williamson, Director

RE: Comprehensive Plan Update – Public Engagement

I am excited to share that we are starting the next Update to the Town's Comprehensive Plan. We are planning two public engagement workshops in September -- the first one is on September 9 and the following is planned for September 29. These will be evening meetings at 7:00 p.m. and we are hoping to have them in the former Reynolds School auditorium. Please save the dates. I will have more details and confirmation on the location to follow.

Thank you.

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE

2025 AUG 13 PM 12:38
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Wednesday, August 20th, 2025 at 10:00am
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

AGENDA

Review and Recommendation to the Zoning Board for application of Sean Reilly - *Special Use Permit*: to operate a restaurant/café within the Limited Business (LB) zoning district at **359 Wood Street**, Assessor's Plat 18, Lot 52, Zone: LB.

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions"

Diane M. Williamson, AICP
Administrative Officer

Posted: August 13, 2025
By: mbw

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE

2025 AUG 13 PM 12:38
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Wednesday, August 20th, 2025 at 10:30am
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

AGENDA

Review and Recommendation to the Zoning Board for application of Rhode Island Rebar, Inc. - *Special Use Permit*: to change a legal nonconforming automotive repair service business use to a nonconforming contract construction business within the Limited Business (LB) zoning district at **255 State Street**, Assessor's Plat 30, Lot 37, Zone: LB.

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions"

Diane M. Williamson, AICP
Administrative Officer

Posted:
By: mbw

BRISTOL CHRISTMAS FESTIVAL

Town of Bristol, Rhode Island

Bristol Christmas Festival Committee

P.O. Box 663
Bristol, RI 02809

NOTICE OF MEETING
General Committee Meeting
Burnside Building – 400 Hope Street, Bristol, RI
Monday, August 11, 2025 | 7:00 PM

Stay Informed: www.christmasbristolri.com

AGENDA

1- Call to Order/Welcome New Members and Guests

2- Pledge of Allegiance

3- Member Roll Call

4- Reading and Approval of July Minutes

5- Reports

- 5.1. Chairperson Report = TK
- 5.2. Grand Illumination Subcommittee Chairperson Report = N + PS

6- Old Business to be Discussed and/or Acted Upon

- 6.1. Any Nominations for Treasurer and Recording Secretary? Possible vote?
- 6.2 Register the group name with the SOS. Trademark name. = RC
- 6.3 Ornament Update = TK

7- New Business

8- For the Good of the Organization

9- Announcements

10- Adjournment

POSTED: 8/7/2025

Bristol Town Hall, Bristol Post Office, and Rhode Island Secretary of State website (sos.ri.gov)

TOWN OF BRISTOL
HOUSING AUTHORITY

2025 AUG -7

AGENDA

A special meeting of the Town of Bristol Housing Authority will be held on **August 14, 2025, at 11:00 AM at the** Bristol Housing Authority, Main Building, 1014 Hope Street, Bristol, Rhode Island.
Public invited masks optional.

Public Comments must pertain to agenda items and are limited to 15 minutes per person. If you would like to comment on another subject write a letter to the Chair at least 10 days in advance of the meeting to request that the item goes on the agenda.

1. Chair: Call to order

2. Pledge of Allegiance

3. Chair: Roll call

4. Chair: Reading of the minutes **June 12, 2025, meeting. (VOTE)**

5. Chair**:** Introduces **OLD BUSINESS**
   A. Maintenance Department Report
   B. Shower Installation, Anticipated Schedule
   C. General Report

6. Chair: Introduces **CURRENT BUSINESS**
   A. Solar Credits for Electric Bills
   B. Update CDBG Grant
   C. General Report.

7. Chair: Introduces **NEW BUSINESS**
   A. Garden – Sub-Committee
   B. HUD Inspections
   C. General Report

8. **EXECUTIVE SESSION (DISCUSSION and/or VOTE)**
Per RIGL 42-46-5(a)(1), the Board may enter executive session to discuss the job performance, character, or physical or mental health of a person or persons provided the person or persons affected shall have been notified in advance in writing and advised that they may require the discussion be held at an open meeting: Executive Director, Deputy Director, Maintenance Manager and Secretary, Board Meetings.

9. Chair: Introduces motion to adjourn **(VOTE)**

POSTED August 8, 2025, BHA Properties, Bristol Town Hall, Bristol Senior Center, and Rhode Island Secretary States Office

Town of Bristol, Rhode Island
HARBOR COMMISSION AGENDA

August 4, 2025
Starting Time: 7:00 PM

MEETING WILL BE HELD AT THE
MARTIME CENTER
127 THAMES STREET, BRISTOL, R.I. 02809

Please be advised that the Commission intends to discuss and/or act upon each and every item appearing on this agenda.

1. Pledge of Allegiance

2. Approval of June 2, 2025 meeting minutes

3. CRMC Public Notice:
   a. CRMC 2025-06-031, 6Portside Drive, Bristol, R.I. 02809
   b. CRMC 2025-02-075, 458 Poppasquash Road, Bristol, R.I. 02809
   c. CRMC 2025-04-002, 4 Viking Drive, Bristol, R.I. 02809

4. Report of Harbormaster — Harbormaster G.Marsili,
   Deputy Harbormaster J.Perry

   A) Independence Park Boat Ramp — Update on project
   B) Dock Wait List — 132
   C) ROW Schedule — Update on projects

5. Citizens Public Forum

6. Adjournment

Posted: July 30, 2025

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 14 AM 8:48

Bristol Fourth of July Committee
Membership Subcommittee
Thursday, August 21, 2025 - 6:00 PM
Burnside Building - 2nd Floor
400 Hope Street, Bristol, RI 02809

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. BUSINESS TO BE DISCUSSED AND ACTED UPON

a. Review and vote on any new member applications that are received
by August 1, 2025.

b. Review membership attendance records.

5. ADJOURNMENT

Posted at the Bristol Town Hall, the Bristol Post Office, and the Secretary of State on 8/14/25

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

2025 AUG 14 PM 1:56
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Monday, August 25th, 2025 at 2:00pm
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

AGENDA

Minor Land Development/Adaptive Reuse/Unified Development for an Adaptive Re-use Application for John J. Marshall: to convert two historic manufacturing buildings at 18 Burnside Street & 1 Resolute Lane, into seven (7) residential dwelling units. Assessor's Plat 16, Lot 48 & 39, Zone: Manufacturing and within the Historic District. Owner: Halsey C. Herreshoff Trustee/Applicant: John J. Marshall

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions."

Diane M. Williamson, AICP
Administrative Officer

Posted: August 14, 2025
By: mbw

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE

2025 AUG 14 PM 1:56
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Monday, August 25th, 2025 at 1:00pm
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

AGENDA

Minor Land Development – Preliminary Phase/Unified Development. Proposal for construction of a 3,500 square foot building for a contract construction use in a General Business Zoning District that also requires a Special Use Permit. Property located at 670-688 Metacom Avenue, Assessor's Plat 128, Lot 15 & 16, Zone: General Business and Metacom Overlay District. Owners/Applicants: David Ramos and Lionel Ramos.

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions."

Diane M. Williamson, AICP
Administrative Officer

Posted: August 13, 2025
By: mbw

10 Court Street
Bristol, RI 02809
www.bristolri.gov
401-253-7000

Town of Bristol, Rhode Island
Department of Community Development

2025 AUG 14 PM 1:56
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTICE OF MEETING
THE BRISTOL PLANNING BOARD
TECHNICAL REVIEW COMMITTEE

The Bristol Technical Review Committee (TRC) will hold a meeting,
on Tuesday, August 26th, 2025 at 1:00pm
at Department of Community Development Conference Room
235 High Street (former Reynolds School), 1st Floor, Bristol, RI

AGENDA

Review of Master Plan phase for Major Land Development of the Comfort Inn and Suites to build an 80 room hotel. Property on south side of Gooding Avenue approximately 50 feet east of the intersection of Gooding Avenue and Broadcommon Road, near utility pole #218. Owner: D & M Boca Development, LLC Zoned: GB. Assessor's Plat 111 Lot 1.

Scanned copies of all applications and supporting materials are available on the Town of Bristol website: https://bristol-ri.municodemeetings.com/

For questions on above plans please call 253-7000, ext. 147 or email dwilliamson@bristolri.gov

"In no case shall the recommendation of the TRC be binding on the Board in its activities or decisions."

Diane M. Williamson, AICP
Administrative Officer

Posted: August 13, 2025
By: mbw

TOWN OF BRISTOL, RHODE ISLAND

ZONING BOARD OF REVIEW

Meeting Agenda
Tuesday, September 2, 2025 at 7:00 PM
Bristol Town Hall, 10 Court Street, Bristol, RI 02809

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 14 PM 1:56

Scanned copies of all applications and supporting materials will be available on the Town of Bristol website at https://bristol-ri.municodemeetings.com/. Written comments may be submitted to the Zoning Board via regular mail addressed to: Zoning Board of Review, Bristol Town Hall, 10 Court Street, Bristol, RI 02809 or via email to etanner@bristolri.gov. Written comments should be received no later than 12:00 p.m. on **Thursday, August 28, 2025.**

1. **Pledge of Allegiance**

2. **Approval of Minutes** - July 14, 2025

3. **Continued Petitions**

   3A. **2025-10 Geoffrey M. Vicente – Dimensional Variance (continued from July)**: to construct a 28ft. x 40ft. single family dwelling with less than the required front yard. Located at Tilbury Drive; Assessor's Plat 153, Lot 439; Zone: R-10

4. **New Petitions**

   4A. **2025-23 Kathleen A. Keating and John S. Oliver – Dimensional Variance**: to construct a 12ft. 6in. x 18ft. second-story bathroom and bedroom addition to an existing accessory structure with less than the required right side yard. Located at **35 Burton Street**; Assessor's Plat 15, Lot 73; Zone: R-6

   4B. **2025-25 Sean Reilly / Mason & Twine, LLC – Special Use Permit**: to operate a restaurant/café within the Limited Business (LB) zoning district. Located at **359 Wood Street**; Assessor's Plat 18, Lot 52; Zone: LB

   4C. **2025-26 Rhode Island Rebar, Inc. – Special Use Permit**: to change a legal nonconforming automotive repair service business use to a nonconforming contract construction service business use within the

10 COURT STREET, BRISTOL, RI 02809-2208 401-253-7000 FAX 401-253-2647 www.bristolri.gov

Limited Business (LB) zoning district. Located at **255 State Street**; Assessor's Plat 30, Lot 37; Zone: LB

5. Adjournment

Date Posted: August 13, 2025

Posted By: emt

2025 JUL 31 PM 2:42
DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

Seeking reimbursement for damage to garage and vehicle [total $1213.00] from falling town tree during storm on July 3, 2025.

We had submitted work order for tree removal in April 2025 at recommendation of town Arborist.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

_____

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: William Low

NAME: William Low

ADDRESS: 24 Low Lane

T

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Bristol Police Department
Incident Report

Incident #: 25-1138-OF
Call #: 25-21207

Date/Time Reported: 07/23/2025 1515
Report Date/Time: 07/23/2025 1938
Occurred Between: 07/23/2025 1515-07/23/2025 1938
Status: No Crime Involved

Reporting Officer: Prob Patrol Officer MATTHEW PACHECO
Assisting Officer: Patrol Officer RACHAEL GAFFNEY
Approving Officer: Lieutenant BRETT ESTRELLA

Signature: _____

Signature: _____

#	EVENTS(S)

LOCATION TYPE: Residence/Home/Apt./Condo Zone: 21
24 LOW LN
BRISTOL RI 02809

1 **PROPERTY DAMAGE DUE TO TREE BRANCH**

#	PERSON(S)	PERSON TYPE	SEX	RACE	AGE	SSN	PHONE
1	**LOW, WILLIAM H** **********	**COMPLAINANT**	**M**	**W**	[redacted]	[redacted]	

BRISTOL RI 02809
DOB: [redacted]

#	VEHICLE(S)	YEAR	MAKE	STYLE	COLOR1	COLOR2	REG	VALUE
1		**2011**	**FORD**		**SIL**		**RI 1MW884**	**$113.00**

STATUS: Destroyed/Damaged/Vandalized DATE: 07/23/2025
VIN: 1FT7X2B68BEB36955

#	OTHER PROPERTIES	PROPERTY #	STATUS
1	**GUTTER ON RESIDENCE**		**Destroyed/Damaged/Vandalized**

QUANTITY: 1 VALUE: $1,100.00
SERIAL #: NOT AVAIL
DATE: 07/23/2025
OWNER: LOW, WILLIAM H

Bristol Police Department Pag

NARRATIVE FOR PROB PATROL OFFICER MATTHEW PACHECO

Ref: **25-1138-OF**

Entered: 07/23/2025 @ 1941 Entry ID: PACM
Modified: 07/23/2025 @ 2137 Modified ID: PACM
Approved: 07/28/2025 @ 1718 Approval ID: ESTB

On 07/23/25 at approximately 1434 hrs, Ptlw Gaffney and I received an online police report for damaged property.

William Low [redacted] advised police that a tree on Low Ln fell, damaging the gutter of his residence and side mirror of his vehicle (RI CO 1MW884) on 07/03/25.

At approximately 1515 hrs, I attempted to contact Low via phone but left a voice mail.

At approximately 1820 hrs, I spoke with Low, who stated that he had photographs of the damaged driver's side mirror and gutter. Along with the photographs of the damaged mirror and gutter, Low also included the quotes he received for the repairs. The paperwork indicated the mirror repair is $113.39 and the gutter repair to be $1100.00.

Photographs of the damages and quotes were attached to the report.

** Portions of this report have been redacted **

AMERICAN TRUCKS

American Trucks
600 N. Cedar Hollow Rd.
Paoli, PA 19301
(855) 419-3557
https://www.americantrucks.com

Order Number: 66-35402876
Order Date: Jul 12 2025
Shipping Method: Standard Shipping

Customer Information

Bill To:

Philip Wisler
14 Low Lane
Bristol, RI 02809
United States

Ship To:

Wade Wisler
14 Low Ln
Bristol, RI 02809
United States

Product Information

SKU: SD7675
Item Name: Powered Heated Towing Mirror with Amber LED Turn Signal; Driver Side (11-16 F-250 Super Duty)

Price: $99.99
Quantity: 1
Backorder: 0
Line Total: $99.99

Product Total:	$99.99
Discount Total:	$0.00
Shipping Total:	$5.98
Tax Total:	$7.42
Grand Total:	$113.39

Payment Type: Apple Pay - AMEX

Anchor Insulation - Pawtucket
435 Narragansett Park Dr.
PAWTUCKET RI 02861
Office: 401-438-6720 Fax: 401-438-6480

www.anchorinsulation.com

PROPOSAL

Customer Address

William Low
24 Low Lane
BRISTOL, RI 02809

Job Name
24 Low Lane

Job Address
24 Low Lane
BRISTOL, RI 02809
Lot:

Date: 7/15/2025 **Job:** 7526038 **Sales Rep:** David Oberg, Jr

Work Area		Inventory Item
Phase: 18927410 2L3	**24 Low Lane - Gutters**	**PO:**
Existing Damaged Gutter at Garage Gutters		Remove and Dispose 6" Half-Round Aluminum Gutter

We propose hereby to furnish material & labor - complete in accordance with the above specifications, for the sum of : **$1,100.00**

Terms: Upon acceptance of proposal a 50% deposit is required to schedule job; remaining 50% to be paid day of completion.

All material will be as provided in the attached description. All work will be completed in a workmanlike fashion in accordance with the standards of the industry. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate(s). All agreements are contingent upon strikes, accidents, acts of God or delays beyond our control. Owner to carry fire and tornado insurance and other insurance that may be required by law. Our workers are covered by workers' compensation insurance to the extent required by law.

We do not warrant against and shall not be liable for any damage or injury, including but not limited to mold accumulation, when due to any of the following causes: the failure of the builder or contractors (other than our Company) to follow the instructions and specifications of the insulation manufacturer; faulty or improper installation or maintenance of drywall or other wall covering; use of accessories or wall preparation materials that do not properly receive the insulation; and compliance with applicable building codes or other government regulations relating to surface preparation, wall coverings, required materials or mandatory procedures.

ANY WARRANTIES IMPLIED BY LAW, SUCH AS THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ARE HEREBY EXPRESSLY DISCLAIMED. WE SHALL NOT BE LIABLE FOR ANY CONSEQUENTIAL DAMAGES OR INCIDENTAL DAMAGES for breach of any warranty associated with the material. Our liability shall in no event exceed the cost of the materials set forth herein. We cannot and shall not be liable to you for the breach of any other express warranties, such as those given to you by other dealers, contractors, applicators, distributors or manufacturers. Your exclusive remedy with respect to defective materials provided by us shall be repair or replacement, at our option, of the defective materials.

Fiberglass batts and blown insulation are designed and manufactured for thermal and sound purposes only and will not prevent water pipes from freezing due to air infiltration. While air infiltration protection packages that we may sell reduce the incidents of some air infiltration into a structure, they do not completely eliminate all incidents of air infiltration that could cause freezing pipes. Pipe protection is not the responsibility of IBP or its affiliates and we shall have no liability for frozen pipes.





2025 AUG -7 AM 9:23
DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

On Thursday the trash truck hit the stone wall. It happen one time then happen again thursday was told to go to Police + town hall.

They Broke the stone wall one time was the coneer second time was right in the middle of the wall. from the truck grabbers when picking up truck bins.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

_____

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Elisabete Aguiar

NAME: Elisabete Aguiar

ADDRESS: 20 Thompson Ave

TOWN: Bristol

BU

RI

EM



~~J.P. Masonry Co., Inc.~~
~~53 St. Elizabeth Street~~
~~Bristol, R.I. 02809~~
~~(401) 253-9877~~

RICKY GONSALVES
20 THOMPSON AVE
BRISTOL RD

MATERIAL	AMOUNT	LABOR	AMOUNT
PROPOSAL ONLY		REPAIR STOAR WALL LABOR + MATERIAL	

PLEASE PAY FROM THIS INVOICE TOTAL $8250.00

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 AUG 13 PM 1:28
DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

Replacement of damaged chain link fence on the property at 278 Wood Street, Bristol, Rhode Island, 02809. On 7/3/2025, the area was experiencing severe weather, including heavy rains and winds. Two trees were struck by lightning and went down damaging our fence. We are requesting that our fence be replaced, due to the fact, that the trees are on town property. Also, that the stump in front of 278 Wood Street, also be removed taking precautions that the water, sewer and gas lines to 278 Wood Street not be damaged.
NOTE: Photographs are attached to the report filed on 7/8/2025.

Joseph F. Oliveira

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

_____

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Linda G. Oliveira

NAME: Joseph+Linda Oliveira

ADDRESS: 278 Wood Street

TOWN: Bristol Rhode Island 02809

Bristol Police Department
Incident Report

Incident #: 25-990-OF
Call #: 25-19201

Date/Time Reported: 07/03/2025 1926
Report Date/Time: 07/04/2025 1319
Occurred Between: 07/03/2025 1926-07/03/2025 2239
Status: No Crime Involved

Reporting Officer: Patrol Officer RACHAEL GAFFNEY
Assisting Officer: Patrol Officer MICHAEL KELLY
Approving Officer: Sergeant TIMOTHY GALLISON

Signature: _____

Signature: _____

#	EVENTS(S)

LOCATION TYPE: Restaurant/Cafeteria Zone: 15
[redacted]
271 WOOD ST
BRISTOL RI 02809

1 **TREE VS VEHICLE AND RESIDENCES**

#	PERSON(S)	PERSON TYPE	SEX	RACE	AGE	SSN	PHONE
1	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
2	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
3	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
4	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

Bristol Police Department
Incident Report

Incident #: 25-990-OF
Call #: 25-19201

#	VEHICLE(S)	YEAR	MAKE	STYLE	COLOR1	COLOR2	REG	VALUE
1		2011	TOYT		RED		MA 213HL4	$5,000.00
	STATUS: Destroyed/Damaged/Vandalized						DATE: 07/04/2025	
	VIN: 2T1BU4EE5BC636138							
2		2011	TOYT		RED		MA 213HL4	$5,000.00
	STATUS: Destroyed/Damaged/Vandalized						DATE: 07/04/2025	
	VIN: 2T1BU4EE5BC636138							
3		2019	KIA		WHI		MA 3CSG57	$10,000.00
	STATUS: Destroyed/Damaged/Vandalized						DATE: 07/04/2025	
	VIN: 5XYPGDA36KG569569							

#	OTHER PROPERTIES	PROPERTY #	STATUS
1	**AIR CONDITIONER**		Destroyed/Damaged/Vandalized
	QUANTITY: 1	VALUE: $200.00	
	SERIAL #: NOT AVAIL		
	DATE: 07/04/2025		
	OWNER: COOP, DAVID G		
2	**274 WOOD ST**		Destroyed/Damaged/Vandalized
	QUANTITY: 1	VALUE: $5,000.00	
	SERIAL #: NOT AVAIL		
	DATE: 07/04/2025		

NARRATIVE FOR PATROL OFFICER RACHAEL M GAFFNEY
Ref: 25-990-OF

Entered: 07/08/2025 @ 2125 Entry ID: GAFR
Modified: 07/09/2025 @ 1924 Modified ID: GALT
Approved: 07/09/2025 @ 1924 Approval ID: GALT

On 07/03/2025, at approximately 1926 hrs, Ptlm Kelly and I were dispatched to the area 271 Wood Street, for the report of trees down in the area. At this time, the area was experiencing severe weather, including heavy rains and high winds.

Upon arrival, I observed two large trees down. The trees had struck a residence, a fence and three vehicles. One vehicle, bearing MA registration 3CSG57 was observed to be in the northbound travel lane in the area of 270 Wood St. with branches across the hood and roof. I also observed electric wires down across the vehicle. This tree fell from the front sidewalk area of 274 Wood St.

Once Bristol Fire Department arrived on scene and determined that the lines were not live, officers approached the vehicle and removed the occupants to a safe area. The operator [redacted], and the four other occupants [redacted] and [redacted] were not injured and stated that they did not wish to be evaluated by Bristol medics. The vehicle was operated from the scene.

DPW was notified and responded to the scene. Both trees that had fallen were determined to be town property.

The second vehicle damaged by the fallen tree was MA registration 213HL4. The vehicle was parked unattended, in front of 270 Wood St. The owner of the vehicle [redacted] was notified and provided a handwritten statement. I observed damage to the front bumper, driver's side headlight and hood of the vehicle.

The third vehicle damaged was MA registration 3YMX56. This vehicle was struck by a tree that fell from the front sidewalk area of 278 Wood St. The owner of the vehicle, [redacted] was notified and provided a hand written statement as that vehicle was also parked unattended.

I observed the chain link fence on the property of 278 Wood St. to be damaged. Once DPW removed the remaining debris, I observed damage to an air conditioner and the second story window that it was installed. I spoke with the tenant [redacted] who allowed me to enter the residence and take photographs. [redacted] notified his landlord of the property and personal property damage.

All parties were advised of the report number.

All photographs were later attached to the report.

** Portions of this report have been redacted **

TUPELO REALTY, LLC
101 TUPELO STREET
BRISTOL, RI 02809
(401) 253-9277
FAX# (401) 253-0450

August 4, 2025

Steven Contente
Town Administrator
Town of Bristol
10 Court Street
Bristol, RI 02809

Dear Mr. Contente:

Enclosed is a copy of the May 29, 2008 lease agreement for the parking lot situated on Court Street, Tax Assessor's Plat 014, Lot 019. In accordance with Article 2 of said lease, we are pleased to offer to the Town of Bristol an option to renew for an additional one-year period commencing July 1, 2025 and terminating June 30, 2026.

If you are in agreement, please sign this offer letter and return together with the full payment of the rent ($12,000) prior to September 1, 2025. The check should be made payable to Tupelo Realty, LLC which is the property manager for Custom House Square LLC.

Please note we have also enclosed a copy of your ledger, showing the balance due for July. We apologize for the delay in sending this to you.

Thank you for your attention to this matter.

Sincerely,

Edward J. Cox II
CFO

EJC:ycf

Option to renew is accepted:

Steven Contente **Date**
Town Administrator, Town of Bristol

COPY

LEASE

This Lease made the 29th day of May, 2008, by and between CUSTOM HOUSE SQUARE, LLC, a Rhode Island corporation with a principle place of business located at 99 Tupelo Street, Bristol, Rhode Island (hereinafter referred to as "Lessor"), and the TOWN OF BRISTOL, a municipal corporation in the State of Rhode Island, whose address is 10 Court Street, Bristol, Rhode Island 02809 (hereinafter referred to as "Lessee").

WITNESSETH

That in consideration of the mutual covenants and promises contained herein, the parties intending to be legally bound, agree as follows:

I. DESCRIPTION OF PREMISES

Lessor does hereby lease to Lessee, subject to the retention of sixteen (16) parking spaces for Lessor's use, that certain lot or parcel of land situated on Court Street, Tax Assessors' Plat 014, Lot 019 in the Town and County of Bristol, State of Rhode Island, and as further described in Exhibit A attached hereto and incorporated herein.

II. TERM

The term of this Lease is one (1) year, beginning on July 1, 2008, and terminating on June 30, 2009.

Option to Renew. The Lessor shall have the option to extend the term hereof for additional one-year terms upon the same conditions herein contained except that Lessee must not be in default of any of the terms and conditions on its part to be performed or observed hereunder and the annual rent shall be mutually agreed upon between the parties.

III. RENT

Lessee does hereby agree to pay to Lessor, as rent for the premises for said term ONE THOUSAND and 00/100 DOLLARS ($1,000.00) per month, in advance, without demand, on the first day of each month.

IV. ABATEMENT OF TAXES AND ASSESSMENTS

Lessee shall abate the real estate taxes, sewer taxes, or betterment assessments levied on the premises for the term of the Lease.

V. USE

The premises are to be used for the purpose of a parking lot. Lessee shall restrict its use to such purposes, and shall not use or permit the use of the premises for any other purpose without the written consent of Lessor.

VI. LIABILITY INSURANCE

Lessee shall arrange and shall pay for general liability insurance for personal injury and property damage in the amount of not less than One Million and 00/100 Dollars ($1,000,000.00). Lessee will indemnify Lessor on account of any and all damages, injuries, or claims to and by any person, or, to or for the good of any person, arising from the use of the demised premises by the Lessee, or arising from the negligence of the Lessee to keep and maintain the demised premises in a reasonable, good, and safe condition.

VII. REPAIRS AND MAINTENANCE

Lessee will keep said premises in as good repair as the same are in at the commencement of the term herein provided for, or as they shall be at any time during its continuance, and at the end of said term will deliver up to same in as good order and condition as they were at the commencement of this Lease or may afterward be put in during the continuance thereof, reasonable use and wear and damages by fire and other unavoidable accidents alone excepted. Lessee shall also maintain the premises in a clean condition.

VIII. WASTE, NUISANCE, OR UNLAWFUL ACTIVITY

Lessee shall not allow any waste or nuisance on the premises, or use or allow the premises to be used for any unlawful purpose.

IX. ASSIGNMENT AND SUBLEASE

Lessee shall have the right to assign or sublease the premises, or any right or privilege connected therewith only with the consent of the Lessor, which consent shall not be unreasonably withheld.

X. DEFAULT

Any failure by Lessee to pay rent or other charges promptly when due or to comply with any other term or condition hereof shall, at the option of Lessor, forthwith terminate this tenancy and forfeit all rights of Lessee under this agreement.

XI. REMEDIES OF LESSOR

Lessor shall have any and all remedies, whether legal or equitable, for the enforcement of the covenants, promises, terms, and conditions of this lease, which said provisions are cumulative and not exclusive, and Lessor shall be entitled to pursue,

IN WITNESS WHEREOF, the Lessor and Lessee have executed these presents, the day and year first above written.

CUSTOM HOUSE SQUARE, LLC

By: Joseph Brito, Sr.

TOWN OF BRISTOL
TOWN ADMINISTRATOR

By: Diane C Mederos
DIANE C. MEDERÓS

STATE OF RHODE ISLAND
COUNTY OF BRISTOL

In the Town of Bristol on the 15th day of May, 2008, before me personally appeared Joseph Brito Sr, to me known and known by me to be the party executing the foregoing instrument, and he acknowledged said instrument by him executed, to be his free act and deed.

Notary Public

STATE OF RHODE ISLAND
COUNTY OF BRISTOL

In the Town of Bristol on the 29th day of May, 2008, before me personally appeared the above named, Diane C Mederos, to be known and known by me to be the Town Administrator of the Town of Bristol, State of Rhode Island, and the person executing these presents on behalf of the Town of Bristol, in his said capacity, who acknowledged said instrument by him executed to be his free act and deed and the free act and deed of said Town of Bristol.

Notary Public

E:\Office\Legal\Leases\New Leases (Custom House Square) - Clean Word 04.16.08.wpd

** TOTAL PAGE.04 **

** TOTAL PAGE.04 **

TENANT LEDGER

Tupelo Realty LLC
101 Tupelo St
Bristol, RI 02809-2808
(401) 253-9277

Prepared For

TOWN OF BRISTOL
Attn: Treasurer
10 Court Street
BRISTOL, RI 02809

Tenant Status	Current
Tenant Since	06/30/2008
Current Lease	07/01/2008
Balance Due	1,000.00

Date	Description	Charges	Payments	Balance
07/01/2025	Rent Charges (07/2025)	1,000.00	0.00	1,000.00
06/01/2025	Rent Charges (06/2025)	1,000.00	0.00	0.00
05/01/2025	Rent Charges (05/2025)	1,000.00	0.00	-1,000.00
04/01/2025	Rent Charges (04/2025)	1,000.00	0.00	-2,000.00
03/01/2025	Rent Charges (03/2025)	1,000.00	0.00	-3,000.00
02/01/2025	Rent Charges (02/2025)	1,000.00	0.00	-4,000.00
01/01/2025	Rent Charges (01/2025)	1,000.00	0.00	-5,000.00
12/01/2024	Rent Charges (12/2024)	1,000.00	0.00	-6,000.00
11/01/2024	Rent Charges (11/2024)	1,000.00	0.00	-7,000.00
10/01/2024	Rent Charges (10/2024)	1,000.00	0.00	-8,000.00
09/01/2024	Rent Charges (09/2024)	1,000.00	0.00	-9,000.00
08/27/2024	Chk# 972	0.00	12,000.00	-10,000.00
08/01/2024	Rent Charges (08/2024)	1,000.00	0.00	2,000.00
07/01/2024	Rent Charges (07/2024)	1,000.00	0.00	1,000.00
06/01/2024	Rent Charges (06/2024)	1,000.00	0.00	0.00
05/01/2024	Rent Charges (05/2024)	1,000.00	0.00	-1,000.00
04/01/2024	Rent Charges (04/2024)	1,000.00	0.00	-2,000.00
03/01/2024	Rent Charges (03/2024)	1,000.00	0.00	-3,000.00
02/01/2024	Rent Charges (02/2024)	1,000.00	0.00	-4,000.00
01/26/2024	Chk# 188773	0.00	12,000.00	-5,000.00
01/01/2024	Rent Charges (01/2024)	1,000.00	0.00	7,000.00
12/01/2023	Rent Charges (12/2023)	1,000.00	0.00	6,000.00
11/01/2023	Rent Charges (11/2023)	1,000.00	0.00	5,000.00
10/01/2023	Rent Charges (10/2023)	1,000.00	0.00	4,000.00
09/01/2023	Rent Charges (09/2023)	1,000.00	0.00	3,000.00
08/01/2023	Rent Charges (08/2023)	1,000.00	0.00	2,000.00
07/01/2023	Rent Charges (07/2023)	1,000.00	0.00	1,000.00
06/01/2023	Rent Charges (06/2023)	1,000.00	0.00	0.00
05/01/2023	Rent Charges (05/2023)	1,000.00	0.00	-1,000.00

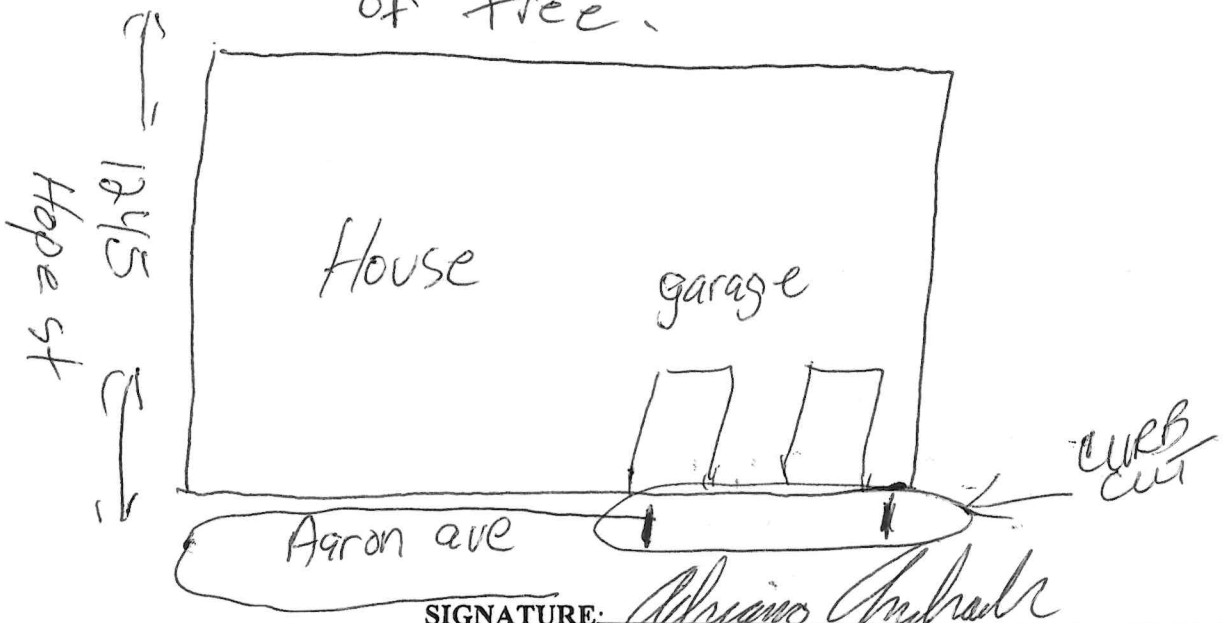
2025 AUG -5 PM 3:19
DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

The Address is on Aaron avenue
For a ~~Cub~~ cut about Two feet on the Left and about 10 Feet on the right.

Becuase to wided the driveway.
There is a big tree on Aaron ave To the right of tree.



PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

_____

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Adriana Andrade
NAME: Adriana Andrade
ADDRESS: 1245 Hope st
TOW
BUSI
RES
EM

TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: August 6, 2025

RE: Adriano Andrade, 1245 Hope Street - request for curb cut on the side of residence **(Aaron Avenue)**

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **August 20, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, August 13, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 AUG 15 AM 8:12

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: August 13, 2025

RE: Adriano Andrade, 1245 Hope Street – request for curb cut on the side of residence (Aaron Avenue)

Mr. Administrator,

I would recommend that the Honorable Town Council approve the proposed curb cut, allowing for a 10-foot extension to the right of the existing driveway. No extension to the left is recommended due to the presence of a town tree.

Please advise if you have any questions or concerns.

Concur
STEVEN CONTENTE
Town Administrator
Yes