

TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL

Nathan T. Calouro, *Chairman*

Mary A. Parella, *Vice Chairwoman*

Antonio A. Teixeira

Timothy E. Sweeney

Aaron J. Ley



Council Clerk
Melissa Cordeiro

PUBLIC NOTICE

IN ACCORDANCE WITH THE CHARTER OF THE TOWN OF BRISTOL
ARTICLE 2, TOWN COUNCIL: SECTION 205-MEETINGS,
UPON INSTRUCTION OF THE TOWN COUNCIL
BE ADVISED OF THE FOLLOWING:

**A SPECIAL TOWN COUNCIL MEETING
HAS BEEN SCHEDULED FOR**

MONDAY, APRIL 13, 2026

**BEGINNING AT 7:00 PM
TOWN HALL - COUNCIL CHAMBERS
10 COURT STREET, BRISTOL, RI**

**PLEASE BE ADVISED THAT THE COUNCIL INTENDS TO DISCUSS AND/OR
ACT UPON EACH AND EVERY ITEM APPEARING ON THIS AGENDA**

AGENDA

1. Public Hearing on Budget 2026-2027
2. Adjournment

Per Order of the Town Council

Melissa Cordeiro
Council Clerk

Posted: March 10, 2026

LEGAL AD
TOWN of BRISTOL Town Council Proposed 2026-27
Schedule "A"

Table with columns: Description, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council, Description, Town Adm. Recommend, Town Council, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council. Rows include TOWN COUNCIL, TOWN ADMINISTRATOR, TOWN CLERK, TOWN SOLICITOR, BOARDS & COMMISSIONS, BOARD OF CANVASSERS, MUNICIPAL COURT, FINANCE, DEBT SERVICE, FIXED CHARGES, LIFE POLICIES, INSURANCE, UNEMPLOYMENT, SEVERANCE PAY, TOWN HALL COMPLEX, CAPITAL PURCHASES SCHEDULE "B".

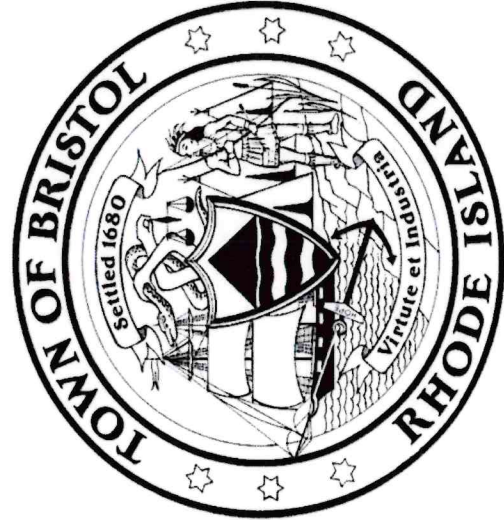


Table with columns: Description, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council, Description, Town Adm. Recommend, Town Council, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council. Rows include HARBOR PATROL, FIRE DEPARTMENT, HUMAN SERVICES, ROGERS FREE LIBRARY, RECREATION, HUMAN RESOURCES, ANIMAL CONTROL, POLICE, TOWN HALL COMPLEX, CAPITAL PURCHASES SCHEDULE "B".

Summary table for Schedule "A" with columns: Description, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council. Totals: 584,560, 623,013, 616,579, 614,779.

Summary table for Schedule "B" with columns: Description, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council. Totals: 1,131,081, 1,247,244, 1,301,744, 1,301,744.

Summary table for Schedule "A" with columns: Description, Budget 2026-2027, Dept. Request, Town Adm. Recommend, Town Council. Totals: 318,508, 348,789, 338,289, 338,289.

LEGAL NOTICE PROPOSED BUDGET 2026-2027

PUBLIC HEARING TOWN OF BRISTOL

NOTICE IS HEREBY GIVEN that a Public Hearing will be held in the Town Hall, Council Chambers, 10 Court Street, Bristol, Rhode Island on April 13, 2026, at 7:00 PM relative to the provisionally approved and published budget of the Bristol Town Council as provided for in Article 4, Section 405 of the Home Rule Charter - regarding the

SCHEDULE "A" - 2026-2027 TOWN OPERATING BUDGET
 SCHEDULE "B" - CAPITAL BUDGET (Included in Schedule "A")
 SCHEDULE "C" - ENTERPRISE FUND - WATER POLLUTION CONTROL & COMPOSTING

At this time, all interested persons will be heard.

After the Public Hearing, the Town Council may amend the Operating, Capital, and Enterprise Fund - Water Pollution Control/Composting Budgets, prior to its Adoption of the Budget on April 27, 2026.

PER ORDER OF THE TOWN COUNCIL

Melissa Cordeiro
 COUNCIL CLERK April 2 & 9, 2026

LEGAL NOTICE

TOWN OF BRISTOL
 NOTICE OF PROPOSED
 PROPERTY TAX RATE CHANGE

The Town of Bristol, Rhode Island proposes to increase its property tax levy to \$53,624,724 in the 2026-2027 budget year; the property tax levy this year is \$51,666,324. The FY 2026 and FY 2027 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. THIS IS A PROPOSED INCREASE OF 3.79%

The tangible tax will remain at \$13.36 per 44-5.3-3. Tangible property tax cap legislation. It is anticipated that there will be an overall increase in property values and coupled with the increase in the proposed tax levy will result in a Residential Homestead property tax rate of \$9.955 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$9.60 per \$1,000 of assessed valuation. Residential Non-Homestead and Commercial property tax rate of \$11.003 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$10.61 per \$1,000 of assessed valuation.

The preliminary FY 2026-2027 motor vehicle levy is provided by the state's motor vehicle excise tax phase-out legislation.

A property tax rate of \$9.975 Residential Homestead and \$11.026 Residential Non-Homestead would be needed in the coming budget year to raise the maximum levy authorized by § 44-5-2 of the general laws.

The Town of Bristol Budget will be considered at its Public Hearing on April 13, 2026, 7:00 PM.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.

Attest: Melissa Cordeiro
 TOWN CLERK Nathan T. Calouro
 TOWN COUNCIL CHAIRMAN

PER ORDER OF THE TOWN COUNCIL
 Melissa Cordeiro
 COUNCIL CLERK

April 2 & 9, 2026

LEGAL NOTICE

TOWN OF BRISTOL
 REPORT TO TAXPAYERS ON CURRENT
 AND PROPOSED BUDGET

EXPENDITURES	CURRENT ADOPTED BUDGET 2025-2026	PROPOSED BUDGET 2026-2027
Education	30,666,328	31,186,421
General Fund Administration	4,929,589	5,543,062
Public Works	5,396,134	5,548,266
Police Protection	9,970,368	10,656,609
Fire Protection	2,832,490	3,044,588
Sewerage & Composting	7,239,987	7,043,441
Parks & Recreation	1,131,081	1,301,745
Principal on General Debt	3,760,665	4,073,564
Interest on General Debt	1,678,668	1,575,495
All Other- Public Service, Welfare, etc.	1,701,132	1,856,003
Fixed Charges (Blue Cross, etc.)	2,260,056	2,194,605
TOTAL EXPENDITURES	71,566,498	74,023,799
REVENUES		
Local Property	50,891,761	52,818,879
Local Non-property	7,867,379	8,450,162
State	5,767,621	5,873,467
All Other (Sewer Use Fee)	7,039,737	6,881,291
TOTAL REVENUES	71,566,498	74,023,799

CERTIFICATION: This is to certify that the data contained in this report is accurate to the best of my knowledge.

Attest: Nathan Calouro
 TOWN COUNCIL CHAIRMAN

Per order of the Town Council
 Melissa Cordeiro
 Council Clerk

April 2 & 9, 2026

TOWN OF BRISTOL
 Town Council Proposed 2026-2027
 ENTERPRISE FUND
 (WATER POLLUTION CONTROL/COMPOST FACILITY)

Description	Budget 2025-2026	Dept. Request	Town Adm. Recommend	Town Council
ENTERPRISE FUND	3,359,604	3,114,509	3,114,509	3,114,509
DEBT SERVICE				
PRINCIPAL BONDED DEBT	2,576,479	2,443,976	2,443,976	2,443,976
INTEREST BONDED DEBT	758,125	645,533	645,533	645,533
BOND ISSUANCE COST	25,000	25,000	25,000	25,000
	3,359,604	3,114,509	3,114,509	3,114,509

FIXED CHARGES				
RETIREE MEDICAL & DENTAL	109,991	118,010	118,010	118,010
LIFE POLICIES	21,224	19,647	19,647	19,647
ANNUAL AUDIT	10,000	10,000	10,000	10,000
IT & SUPPORT	6,000	6,000	6,000	6,000
INSURANCE	411,796	440,621	440,621	440,621
ALLOCATED COSTS	75,000	75,000	75,000	75,000
SEVERANCE	20,000	20,000	20,000	20,000
	654,011	689,278	689,278	689,278

WATER POLLUTION CONTROL

SALARIES	813,268	842,567	842,567	842,567
OVERTIME	80,000	60,000	60,000	60,000
ACTIVE MEDICAL	186,803	177,979	177,979	177,979
ACTIVE DENTAL	7,245	8,333	8,333	8,333
PAYROLL TAXES	68,586	64,456	64,456	64,456
DEFINED CONTRIBUTION	8,131	8,390	8,390	8,390
STATE PENSION	114,396	122,153	122,153	122,153
WARREN AGREEMENT	45,000	50,000	50,000	50,000
PRETREATMENT	35,000	35,000	35,000	35,000
SOLIDS/SCUM HANDLING	12,000	12,000	12,000	12,000
UNIFORMS	29,500	20,000	20,000	20,000
CESSPOOL CLEANING	5,000	5,000	5,000	5,000
CHEMICALS	150,000	150,000	150,000	150,000
LABORATORY	35,000	35,000	35,000	35,000
OSHA EQUIPMENT	5,000	5,000	5,000	5,000
MANHOLE COVERS	4,000	4,000	4,000	4,000
RBC REPAIRS	5,000	10,000	10,000	10,000
GENERATOR SERVICE	10,000	10,000	10,000	10,000
BLDG. REPAIRS	18,000	20,000	20,000	20,000
SEWER SYSTEM REPAIRS	50,000	50,000	50,000	50,000
ODOR CONTROL	5,000	15,000	15,000	15,000
GRINDER PUMP REPAIRS	3,000	3,000	3,000	3,000
BIOFILTER MAINT.	2,000	2,000	2,000	2,000
LAB EQUIP. MAINT.	2,500	2,500	2,500	2,500
PUMP STATION REPAIRS	35,000	35,000	35,000	35,000
BELT PRESS SERVICE	2,500	2,500	2,500	2,500
FILTER BELTS	0	0	0	0
CL2 SYSTEM MAINT	2,500	2,500	2,500	2,500
INSTR. & CONTROLS MAINT.	25,000	20,000	20,000	20,000
HEADWORKS MAINTENANCE	3,500	10,000	10,000	10,000
VEHICLE REPAIRS	12,000	12,000	12,000	12,000
PHONES & ALARMS	12,000	15,000	15,000	15,000
ELECTRIC	325,000	325,000	325,000	325,000
GAS & OIL	30,000	30,000	30,000	30,000
EPA PERMIT FEE	3,100	3,100	3,100	3,100
OPERATING	80,000	70,000	70,000	70,000
DUES & CONFERENCES	2,000	2,500	2,500	2,500
OFFICE MACHINES	7,500	7,500	7,500	7,500
CMOM REPORTING	20,000	25,000	25,000	25,000
INFLOW INFILTRATION	10,000	10,000	10,000	10,000
WATER	1,000	1,000	1,000	1,000
NATURAL GAS	40,000	40,000	40,000	40,000
	2,305,528	2,323,478	2,323,478	2,323,478

COMPOSTING FACILITY

SALARIES	408,676	420,929	420,929	420,929
OVERTIME	37,000	25,000	25,000	25,000
ACTIVE MEDICAL	112,004	106,580	106,580	106,580
ACTIVE DENTAL	4,984	5,733	5,733	5,733
PAYROLL TAXES	34,094	34,114	34,114	34,114
DEFINED CONTRIBUTION	4,087	3,941	3,941	3,941
STATE PENSION	57,501	57,380	57,380	57,380
METHANE TESTING	4,500	4,500	4,500	4,500
COMPOST ANALYSIS	10,000	10,000	10,000	10,000
UNIFORMS	17,500	17,500	17,500	17,500
GRINDER HAMMERS	3,000	3,000	3,000	3,000
OSHA EQUIPMENT	2,000	2,000	2,000	2,000
BUILDING REPAIRS	20,000	20,000	20,000	20,000
ODOR CONTROL	2,000	2,000	2,000	2,000
COMPOSTING EQUIP MAINT	18,000	18,000	18,000	18,000
TIRES	4,000	4,000	4,000	4,000
VEHICLE REPAIRS	14,000	14,000	14,000	14,000
PHONES & ALARMS	1,000	1,000	1,000	1,000
UTILITIES	15,000	15,000	15,000	15,000
ELECTRIC	85,000	85,000	85,000	85,000
GAS & OIL	31,000	31,000	31,000	31,000
OPERATING	24,000	24,000	24,000	24,000
INSTR. & CONTROLS MAINT.	3500	3,500	3,500	3,500
	8,000	8,000	8,000	8,000
	920,845	916,175	916,175	916,175

Total Appropriation Schedule "C"

	7,239,987	7,043,440	7,043,440	7,043,440
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April 2, 2026