

TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL

Nathan T. Calouro, *Chairman*

Mary A. Parella, *Vice Chairwoman*

Antonio A. Teixeira

Timothy E. Sweeney

Aaron J. Ley



Council Clerk
Melissa Cordeiro

Town Council Meeting
Wednesday, February 26, 2025 at 6:30 PM
6:30 PM PUBLIC SERVICE INTERVIEWS/APPOINTMENTS
7:00 PM REGULAR ORDER OF BUSINESS
Town Hall - Council Chambers
10 Court Street, Bristol, Rhode Island 02809
AMENDED

Note: If communications assistance is needed or any other accommodations to ensure equal participation, please contact the Town Clerk's office at 253-7000. Anyone requesting interpretive services for the deaf or hard of hearing must notify the Town Clerk's office at 253-7000, 72 hours in advance of the meeting date and anyone requesting assistive listening devices or wishing to speak on a matter designated "CA" (consent agenda) or citizens public forum on the council docket must notify the Council Clerk prior to the commencement of the meeting.

In-Person Participation Only

The public may VIEW the meeting live by using the following link <https://us06web.zoom.us/j/89065719244>, or by visiting zoom.com meeting code 890-6571-9244. Please be advised, this link will NOT allow for public participation.

Please be advised that the council intends to discuss and/or act upon each and every item appearing on this agenda

Present:

Meeting Dates:

March 17, 18, 19 and 24, 2025 - Budget Workshops
March 26, 2025 - Town Council Meeting/Vote on Provisional
April 14, 2025 - Budget Public Hearing
April 16, 2025 - Town Council Meeting
May 7, 2025 - Town Council Meeting

Public Service Interviews and Appointments

Juvenile Hearing Board (one Alternate member, 3-year unexpired term, set to expire December 2026) **(see G1)**

a. Marykae Wright, 165 Wood Street - interest/appointment

Recreation Board - (1 three-year, 2nd Alternate unexpired position set to expire February 2027)

a. Patty Nenna, 12 Greg Drive - interest/appointment

Motion RE: Consent Agenda - To Approve the Consent Agenda

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Minutes - February 5, 2025

A2. Town Council Executive Session Minutes (sealed, council only) - February 5, 2025

B. Public Hearings

C. Ordinances

C1. Ordinance No. 2025-01 Chapter 8-Boats, Docks and Waterways, Section 8-72 Parking Permits for Dock Holders, Section 8-76 Off-Season Parking at Marina Ferry Dock and Chapter 16 Motor Vehicles and Traffic, Section 16-382 Prudence Ferry Parking (to allow off-season overnight parking at the Marina Ferry Dock) **(2nd reading)**

C2. Ordinance No. 2025-02 Chapter 16 Motor Vehicles and Traffic, Article V Stopping, Standing and Parking, Sec. 16-146 Parking time limited in designated places. (removal of limited-time parking in front of 78 State Street) **(2nd Reading)**

D. Licensing Board - New Petitions

D1. William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street - Request modification of Dancing and Entertainment License to include outdoor patio

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Community Development

D2. Karl Antonevich, 850 Hope Street - Requests Bingo Licenses on the second Thursday of each month, from April 10th to September 11th, 2025, 5:30-10:00 pm, to be held at the VFW Post

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief

D3. Stephen Payne of Viper Investigations, 124 Windward Lane - Request for Private Investigators License

- a. recommendation - Town Administrator and Chief of Police

D4. Ashley Preite Grooming LLC, 629 Metacom Avenue - Request for Dog Kennel License

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Director of Community Development
- c. recommendation - Town Administrator and Director of Animal Control

D5. Christopher Kerr, Tragmar Ale Works, 87-1 Gooding Avenue - request for Dancing & Entertainment License

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief

E. Licensing Board - Renewals

F. Petitions - Other

F1. Fernando Rocha, 16 Roma Street request for accessible parking space in the vicinity of residence

- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Director of Public Works
- F2.** Director Dyer, Rogers Free Library, 525 Hope Street, on behalf of the Bristol Bookfest Steering Committee, - Request permission to Serve/Sell Alcoholic Beverages, April 4th, from 5:30 pm - 7:30 pm on Town Property
- a. recommendation - Town Administrator and Chief of Police
 - b. recommendation - Town Administrator and Fire Chief

G. Appointments

- G1.** Juvenile Hearing Board - one three-year term set to expire December 2027)
- a. Henry Cabral, 54 Sefton Drive - interested in elevating to full board member
 - b. JoAnne Waite, 55 Mulberry Road - interest/appointment
 - c. Carla DaCosta, 40 Peckham Place - interest/appointment
 - d. MaryKae Wright, 165 Wood Street - interest/appointment
- G2.** Harbor Commission (two, three-year terms set to expire March 2028 and one unexpired, 2nd Auxiliary Member, three-year term set to expire March 2026)
- a. Steven Januario, 10 Jessica Drive - **interest/reappointment**
 - b. Peter Silva, 55 1/2 Woodlawn Avenue - letter of resignation, not interested in reappointment
 - c. Wayne Gablinske, 48 Beach Road - **interested in elevating to full board member**
 - d. Vasco "Skip" Castro III, 101 Woodlawn Avenue - interest/appointment

e. Pamela E. Romano, 37 Kingswood Road - interest/appointment

f. Michael Cabral, 10 Alves Street - interest/appointment

g. Bruce Palumbo, 6 Mallory Court - interest/appointment

h. Owen O'Rourke, 41 Fales Road - interest/appointment

i. Michael Tamulaites, 51 Everett Avenue - interest/appointment

H. Old Business

I. Other New Business Requiring Town Council Action

I1. Fire Chief DeMello request authorization to order a New Rescue 1 for the Fire Department

I2. Chairman Calouro request the use of Contingency Funds to purchase plaques

I3. Bristol Firemen's Memorial and Welfare Committee request for support of 70th Annual Fundraiser and Program Book

I4. Richard Rainer, Jr., Town Administrator of Portsmouth - re Creating an Interlocal Cooperation Commission on Prudence Island Ferry Parking

I5. Director Williamson re RIDOT Solicitation for Projects to be added to the State's Transportation Improvement Plan (STIP)

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

J. Bills & Expenditures

J1. Bid No. 1058 Professional Engineering Services Related to Wastewater Treatment Facility and Collection System Projects

J2. Bid No. 1059 Bristol Historic District Standards Guide

K. Special Reports

L. Town Solicitor

M. Executive Sessions

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Bristol Fire Department Board of Engineers Meeting Minutes - February 3, 2025

(CA) AA2. Historic District Commission Meeting Minutes - December 5, 2024

(CA) AA3. Historic District Commission Meeting Minutes - January 9, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor DiMeco regarding Recommended Abatements & Additions - February 14, 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year -to-Date Budget Report- February 2025

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Resolution No. 2025-02-05 F3 Jose Diogo, 212 Request for Accessible Parking in the vicinity of residence (signed)

(CA) DD2. Resolution No. 2025-02-05-F4 Eliminate accessible disabled parking designation 204 State Street (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. Narragansett Electric request to install a new pole on Monroe Avenue, 4 feet East of the centerline of the intersection

a. recommendation - Town Administrator and Director of Public Works

(CA) FF. City & Town Resolutions Not Previously Considered

Approval of consent agenda = "motion to receive and place these items on file"

(CA) FF1. Town of Exeter, RI Resolution No. 2025-01 - Support of full funding of categorical transportation aid as outlined in RIGL 16-7.2-6

(CA) FF2. Town of Jamestown, Water and Sewer Commission Resolution No. 2025-01 - Resolution Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws

(CA) FF3. Resolution of the Town Council of the Town of Barrington Forming the Barrington 250th Ad Hoc Committee

(CA) GG. Distributions/Communications

Approval of consent agenda = "motion to receive and place these items on file"

(CA) GG1. Town Administrator Contente to Paramedic Systems, Inc., Thomas Carroll, President - Award of Bid No. 1024 Emergency Medical Services

(CA) GG2. Town Administrator Contente to Frontline Fitness Equipment, Robert Rae, President - Award of Bid No. 1057 Quinta Gamelin Flooring

(CA) GG3. Bristol Police Department 2024 Annual Report

(CA) GG4. Heritage Harbor Foundation re Dr Ramon Guiteras and Guiteras School

(CA) HH. Distributions/Notice of Meetings
(Office copy only)

Approval of consent agenda = "motion to receive and place these items on file"

(CA) HH1. Bristol Fourth of July Committee, Finance Subcommittee Meeting - February 4, 2025

(CA) HH2. Bristol Fourth of July Committee, Membership Subcommittee Meeting - February 13, 2025

(CA) HH3. Bristol Fourth of July Committee, Pageant Subcommittee Meeting - February 13, 2025

(CA) HH4. Conservation Commission Meeting - February 4, 2025

(CA) HH5. Board of Canvassers Meeting - February 10, 2025

(CA) HH6. Housing Authority Meeting - February 13, 2025

(CA) HH7. Bristol Fourth of July Committee Finance Subcommittee Meeting - February 19, 2025

(CA) HH8. Bristol Fourth of July Committee Finance Subcommittee Meeting - February 19, 2025

(CA) HH9. Zoning Board of Review Meeting - March 3, 2025 canceled due to lack of agenda items

(CA) II. Claims (Referrals)

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

(CA) II1. Leo Cassiere, 6 Lang Avenue regarding - damage to property

(CA) JJ. Miscellaneous Items Requiring Council Approval

Approval of consent agenda = "motion to approve these items"

(CA) KK. Curb cut petitions as approved by the director of public works

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

Adjourned: _____

/mc

Posted: February 19, 2025



Town of Bristol

Board Book Report



Juvenile Hearing Board

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	

There is hereby established within the town a juvenile hearing board with the powers set forth in this division for the purpose of hearing all cases referred to such board by the chief of police of the town with respect to persons resident in the town, under the age of 18, who are charged with violating the criminal laws of the state or the town.

Composition


5 members, 3-year terms 1 alternate member, 3-year term

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Matthew	Cabral	5 Polk Court	12/1/2026	12/1/2023	Active
Member	N. Diane	Davis	25 Butterworth Avenue	12/1/2026	12/1/2023	Active
Member				12/1/2027		Vacant
Member	Oryann	Lima	73 Franklin Street	12/1/2025	12/1/2022	Active
Member	Wayne	Marshall.	33 Cooke Street	12/1/2027	12/1/2024	Active
Member	Henry	Cabral	54 Sefton Drive	12/1/2026	12/1/2023	Active

Status

Name Mr Scott Aksamit
Application Date 11/10/2023
Expiration Date 11/10/2025
Board Member [Scott Aksamit](#)
Status Validated

Board	Vacancies	Status	Actions
Juvenile Hearing Board	1	Pending	

Basic Information

Name
Mr Scott Aksamit

I would like to be appointed to the position because:
I was a troubled teen, my mentor helped me shift my beliefs and turned my life around. I have a passion for helping kids get a second chance and turn things around.

Resume File

 [Download](#)

Cover Letter File

Contact Information

Address
27 Cole Street
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Professional Licenses
I'm a certified martial arts instructor, 8th degree black belt

Objective:

Highly experienced and dedicated Martial Arts Instructor with 32 years of expertise in martial arts education, mentorship and business management. Seeking opportunities to leverage my extensive background in martial arts instruction, leadership, and entrepreneurship to contribute to a dynamic organization or educational institution.

Professional Experience:

Founder and CEO

Competitive Edge Martial Arts, Centennial CO, Simsbury CT

Emotional Self Defense Academy, Bristol RI

1991 - Present

- Established and managed Martial Arts Institute, a successful martial arts school serving the Canton CT community for over 13 years.
- Developed comprehensive martial arts curricula catering to students of all ages and skill levels, fostering discipline, self-confidence, and physical fitness.
- Conducted martial arts classes, workshops, and seminars, promoting a safe and inclusive learning environment.
- Mentored and trained numerous martial arts instructors, some of whom have achieved regional and world championships.
- Spearheaded marketing and promotional strategies resulting in consistent enrollment growth and increased community engagement.
- Managed administrative functions, including budgeting, staff supervision, and facility maintenance.
- Actively participated in community events and partnerships to promote martial arts and its positive impact on individuals and society.
- Actively provided parent coaching to assist parents in making behavior changes at home
-

Education:

8th Degree Black Belt

2023

Black Belt Schools International

Skills:

- Martial Arts Instruction
- Curriculum Development
- Student Progress Assessment
- Staff Training and Management
- Business Development and Management and Mentorship
- Marketing and Promotion
- Community Engagement
- Event Coordination
- Budgeting and Financial Management

Additional Information: I was a troubled teen until a mentor helped me turn my life around. He recommended read personal development material and started me on a book a month habit. I have devoured hundreds of books on personal and professional development. Then directly applied what I learned in the real world of business and raising a family.



Town of Bristol

Board Book Report



Recreation Board

Basic Information

Type Board

Status Enabled

Visibility Public

Creating Authority The recreation board shall have the authority, within the limits of appropriations therefor, to assist the director with the equipment and management of public playgrounds, athletic fields, swimming pools, bathing places and other community recreation centers, enhance and protect environmental areas, and to conduct and promote recreation, play, sports and physical training for which admission or other fees may be charged.

Composition

5 members, 3-year terms 2 auxiliary members, 3-year terms; and 2 ex-officio members, pleasure of Council

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Alternate	Michael	Tomaselli	4 Dixon Ave	2/1/2027	1/17/2025	Active
2nd Alternate				2/1/2027		Vacant
Member	Karl	Antonevich	1215 Hope Street	2/27/2025	2/27/2022	Active
Member	N. Diane	Davis	25 Butterworth Avenue	2/27/2025	2/27/2022	Active
Member	Kevin	Manuel	19 Peckham Place	3/11/2026	1/17/2025	Active
Member	Michael	Cabral	10 Alves Street	2/17/2027	2/17/2024	Active
Member	Donald	Squires	9 Tobin Lane	4/1/2026	4/20/2023	Active

PUBLIC NOTICE

TOWN OF BRISTOL
PUBLIC SERVICE APPOINTMENTS

The public is being notified that the Honorable Town Council desires to seek applications from among the citizens of Bristol to fill appointments for the following current service:

Harbor Commission

Historic District Commission

North and East Burial Grounds Commission

Post Retirement Benefits Fund Board of Trustees

Recreation Board

Zoning Board of Review

Applications and resumes can be submitted to the Town Clerk's office. You may also apply to volunteer to serve on one of our many boards, commissions, or committees in person, by mail at 10 Court Street, Bristol, or by visiting <https://onboard.bristolri.gov>. before 4:00 PM on Wednesday, February 26, 2025.

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

February 13, 2025

patti Nenna

Town of Bristol | Generated 1/27/2025 @ 10:34 am by OnBoardGOV - Powered by ClerkBase

Status


Name patti Nenna

Application Date 1/25/2025

Expiration Date 1/25/2027

Board Member Patti Nenna

Status Validated


Board	Vacancies	Status	Actions
Recreation Board	1	Pending	

Basic Information

Name
patti Nenna

I would like to be appointed to the position because:
I feel it is important to support the organizations that are of value to the community and me

Resume File

 Download

Cover Letter File

679579eda5b0c_679579553ba33-patti-nenna-p-b-r-letter.docx

Contact Information

Address
12 Greg Drive
BRISTOL, RI 02809

Yes, I am a resident

No

Email

Phone

Occupation

Yes, I am a city employee

No

Professional Licenses

RHIT Registered Health Information Technician
American Health Information Management Association
AHIMA

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Patti Nenna

📍 Bristol, RI 02809 📞

PROFESSIONAL SUMMARY

Highly skilled and enthusiastic professional with the experience managing operations in Mental Health, Outpatient and Acute Care Hospital settings. Successfully oversee HIM Operations, Coding & Revenue Cycle, budgeting, supply management and patient services. Develop and lead productive and efficient office staff. Contribute to high-volume medical practices by providing exceptional customer service.

WORK HISTORY

DIRECTOR OF MEDICAL RECORDS *05/2015 to CURRENT*

Morton Hospital Steward | Taunton, MA

- Responsible for all aspects of Health Information with primary focus on EHR/Chart Management, Revenue Cycle and Coding.
- Participate in local Compliance, Quality, Utilization Management, Forms and Policy Committees
- Member Steward Clinical Excellence Committee as content expert for Health Information Management related to system wide polices.
- Member Health Information Management Enterprise Policy Committee as representing New England Division which creates and supports workflows for all areas of HIM

PARENT TRAINER PRE-ADOPTIVE/FOSTER/KINSHIP PROGRAM *01/1999 to 05/2015*

Department Of Children, Youth And Families | Providence , Rhode Island

- 3 Ten Week series per year of courses to assist and train families who are interested and Adopting/Fostering or Kinship of children in custody of child welfare system.

MANAGER HEALTH INFORMATION SERVICES *01/2014 to 04/2015*

Lifespan Physician Group | Providence, RI

- Development and implementation of short & long term goals for the LPG System-New division of Lifespan System at that time.
- Policy and Procedure development
- Support implementation of EPIC with specific focus on Release of Information workflows.
- Oversight of Correspondence activities for all LPG Affiliates.
- Act as Liaison for all HIS LPG functions & affiliates

HEALTH INFORMATION SUPERVISOR AND PRIVACY OFFICER *10/2001 to 01/2014*

The Kent Center | Warwick , Rhode Island

- Management of day-to-day operations of all aspects of Health Information Department in community mental health center.

- Privacy Officer, Chair-Medical Records Committee, member Compliance Team and Auditor
- Trainer-Orientation new hires and recurring HIPAA requirements.

ADJUNCT PROFESSOR

05/2008 to 10/2013

Fisher College | North Attleboro, MA

- In person and on-line Health Information Management Courses and Revenue Cycle. Following prescribed course curriculum-develop lectures, assignments, testing and assessment of students
- HIT Intern Coordinator- working with students and facilities to complete a successful experience within the HIM field

EDUCATION

Bachelor of Arts | Business Management

05/2008

Roger Williams College Now University , Bristol, RI

Associate of Arts | Health Information Management

05/2005

Fisher College, North Attleboro, MA

CERTIFICATIONS

Registered Health Information Technician RHIT accreditation by the American Health Information Management Association AHIMA

AFFILIATIONS

Rhode Island Health Information Association RHIMA-has served as President of the association as well as treasurer

Member of the Bristol 4th of July Committee-Oldest Continuous Celebration in the country-Chair of Several Subcommittees

Member of the ELKS

SKILLS

- Records management professional
- Electronic Medical Records
- Proficiency in medical management systems
- HIPAA Privacy, Compliance and ROI
- Education and Public Speaking
- Project Management

TOWN COUNCIL MEETING MINUTES- WEDNESDAY, FEBRUARY 5, 2025

The council met on Wednesday, February 5, 2025, and called to order at 6:30p.m. in the Town Hall, Council Chambers, Council Chairman Calouro presiding:

PRESENT: Council Chairman, Nathan Calouro
 Vice-Chairwoman, Mary Parella
 Councilman, Antonio "Tony" Teixeira
 Councilman, Timothy Sweeney
 Councilman, Aaron Ley

ALSO PRESENT: Town Administrator, Steven Contente
 Assistant Town Solicitor, Andrew Tietz, Esq
 Town Sergeant, Archie Martins

Public Service Interviews and Appointments

Coastal Resources Management Council (CRMC) Representative (expired one-year term set to expire January 2026)

a. John Troiano, 707 Hope Street - interest/reappointment

Teixeira/Parella- Voted
 unanimously to appoint John
 Troiano to CRMC with a term set to
 expire in January 2026

Prior to the vote being taken, the Council inquired about John Troiano's experience on the board and the impact he has had during his tenure. He provided an overview of his broader involvement with the Coastal Resources Management Council (CRMC), sharing his perspectives on environmental conservation, shoreline access, and his vision for the town's coastal management.

Clerk Cordeiro clarified the specific role of the board member, explaining that a municipal representative is only called upon if an appeal is filed within the town and no current member of the CRMC resides in the municipality. Since Troiano joined the board, no such appeals have been filed, which is why he has not had an opportunity to serve in an official capacity. Mr. Troiano acknowledged that his direct experience on the board had been limited, as he had not yet been called upon to actively participate in an appeal process.

However, he emphasized his commitment to the role and his readiness to contribute if an appeal were to arise.

Juvenile Hearing Board - (1 three-year expired term set to expire December 2027)

- a. Joanne Waite, 55 Mulberry Road - interest/appointment
- b. Carla DaCosta, 40 Peckham Place - interest/appointment

Clerk Cordeiro noted that there were two applicants for interviews for the Juvenile Hearing Board this evening and Two others were scheduled for a later date. It is hereby noted for the record that the Council agreed, by consensus, to consider this matter for vote at a future council meeting once all applicants were interviewed.

The Council heard from Joanne Waite who expressed her interest in becoming a member of the Juvenile Hearing Board. Discussions ensued between members of the Council and Ms. Waite pertaining to Ms. Waite's qualifications and experiences. Ms. Waite also stated why she would consider herself to be a good fit for the position.

The Council heard from Carla DaCosta who expressed her interest in becoming a member of the Juvenile Hearing Board. Discussions ensued between members of the Council and Ms. DaCosta pertaining to Ms. DaCosta's qualifications and experiences. Ms. DaCosta also stated why she would consider herself to be a good fit for the position.

The Council also debated whether it was appropriate for a town staff member to apply for this position, raising ethical considerations and concerns about public perception. It was noted that, due to the nature of the Juvenile Hearing Board, it does not report back to the Council or the Clerk's Office with meeting information. Clerk Cordeiro clarified that the application had been reviewed by the Solicitor's Office before being placed on the agenda to ensure Ms. DaCosta was eligible to apply, and it was confirmed that she had the right to serve on the board.

Motion RE: Consent Agenda - To Approve the Consent Agenda

Sweeney/Teixeira- Voted unanimously to approve the Consent Agenda withholding agenda item CC1 for further consideration.

It is noted for the record that discussion on item CC1 occurred at the conclusion of the public agenda, and the actions related to item CC1 are reflected, in place, as found within.

A. Submission of Minutes of Previous Meeting(s)

A1. Town Council Meeting Minutes - January 15, 2025

A2. Town Council Executive Session (sealed, council only) -
January 15, 2025

Sweeney/Teixeira - Voted unanimously to approve the minutes of January 18, 2025, and the Executive Session Minutes of January 18, 2025 as prepared and presented.

B. Public Hearings

C. Ordinances

C1. Ordinance No. 2025-01 Chapter 8-Boats, Docks and Waterways, Section 8-72 Parking Permits for Dock Holders, Section 8-76 Off-Season Parking at Marina Ferry Dock and Chapter 16 Moter Vehicles and Traffic, Section 16-382 Prudence Ferry Parking (to allow off-season overnight parking at the Marina Ferry Dock) **(1st reading)**

Teixeira/Parella- Voted unanimously to consider this action to constitute the first reading of Ordinance #2025-01. Advertise in the local newspaper.

C2. Ordinance No. 2025-02 Chapter 16 Motor Vehicles and Traffic, Article V Stopping, Standing and Parking, Sec. 16-146 Parking time limited in designated places. (removal of limited-time parking in front of 78 State Street) **(1st Reading)**

Sweeney/Teixeira- Voted unanimously to consider this action to constitute the first reading of Ordinance #2025-02. Advertise in the local newspaper.

D. Licensing Board - New Petitions

D1. Philip Fitting, Explore Bristol request for Mobile Food Establishment Event Permit for British Motor Cars in

Bristol Event on June 6, 2025, from 4:30 PM - 9:00 PM at Independence Park **(see also D2, D3, D4)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation
- d. recommendation - Town Administrator and Director of Public Works

Teixeira/Ley- Voted unanimously to combine agenda items D1, D2, D3, and D4.

Teixeira / Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

D2. Philip Fitting, Explore Bristol request for Mobile Food Establishment Event Permit for British Motor Cars in Bristol Event on June 7, 2025, from 7:30 AM - 6:00 PM at The Town Beach Complex **(see also D1, D3, D4)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation
- d. recommendation - Town Administrator and Director of Public Works

Teixeira / Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

It is noted for the record that under agenda item D2, Councilman Teixeira motioned to combine agenda items D1,

D2, D3, and D4. The motion was seconded by Councilman Ley and unanimously approved. Discussions related to this combined item took place under agenda item D1. However, actions related to this item are reflected here as found within.

Prior to the vote being taken, Nicholas Puniello of 76 King Phillip Avenue addressed the council and provided an overview of the event schedule.

- D3.** Philip Fitting, Explore Bristol request for One-Day Dancing and Entertainment for License for "Friday Night Street Party", June 6, 2025, from 5:30 PM- 9:00 PM at Independence Park **(see also D1, D2, D4)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation - Town Administrator and Director of Parks and Recreation

Teixeira / Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

It is noted for the record that under agenda item D2, Councilman Teixeira motioned to combine agenda items D1, D2, D3, and D4. The motion was seconded by Councilman Ley and unanimously approved. Discussions related to this combined item took place under agenda item D1. However, actions related to this item are reflected here as found within.

- D4.** Philip Fitting, Explore Bristol request to sell/serve alcohol in support of British Motorcars in Bristol, at Independence Park on Friday, June 6, 2025 4:30 PM-8:30 PM **(see also D1, D2, D3)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Parks and Recreation

d. recommendation- Town Administrator and Director of Community Development

e. recommendation - Town Administrator and Director of Public Works

Teixeira/Ley - Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

It is noted for the record that under agenda item D2, Councilman Teixeira motioned to combine agenda items D1, D2, D3, and D4. The motion was seconded by Councilman Ley and unanimously approved. Discussions related to this combined item took place under agenda item D1. However, actions related to this item are reflected here as found within.

D5. Joanne Fantini, 12 Gould Street, Newport, Batista Bakery, Inc., 75 Franklin Street - Request for Victualling License (new ownership)

a. recommendation - Town Administrator and Chief of Police

b. recommendation - Town Administrator and Fire Chief

c. recommendation - Town Administrator and Director of Community Development

d. recommendation - Town Administrator and Water Pollution Control

Sweeney/Teixeira- Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, Clerk Cordeiro noted that a copy of the menu was submitted by the applicant and provided to the council as a "records received at meeting item".

Attorney Alfred Rego represented the applicant before the council, stating that the applicant plans to retain the majority of the traditional menu while introducing a selection of Italian-inspired pastries. The council extended their best wishes to the applicant.

D6. Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC, 467 Hope Street - Request for Victualling License (**location change**)

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief
- c. recommendation- Town Administrator and Department of Community Development
- d. recommendation - Town Administrator and Water Pollution Control

Sweeney/Teixeira- Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, applicant Brian Sadler addressed the council to inform them of the relocation of his current ice cream shop to the corner of Hope Street and State Street, occupying the former Dunkin' Donuts location. He highlighted the benefits of the move, and the council extended their best wishes.

D7. Brian Sadler, 363 Poppasquash, Gray's Ice Cream, LLC, 467 Hope Street - Request for Holiday Sales License

- a. recommendation - Town Administrator and Chief of Police

Teixeira/Parella- Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

- D8.** Jessica Phillips, 116 Tupelo Street, #2, OnSite Portable Restroom & Septic, LLC - Request for Cesspool License
- a. recommendation - Town Administrator and Superintendent Bristol Water Pollution Control Department

Teixera/Sweeney- Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, applicant Jessica Phillips addressed the council, stating that she has been established and working in the town of Bristol and is now looking to expand her services. The council extended their best wishes.

- D9.** Maria Cesario, Bristol Rotary Club, Inc., - Request a Bingo License on Friday, February 27, 2025 from 5:30 PM - 10:00 PM, located at St. Elizabeths Auditorium
- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Fire Chief

Teixeira/Parella- Voted unanimously to grant this license per the recommendations received and conditions, if any, as delineated, and also subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

E. Licensing Board - Renewals

- E1.** Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Bean Saloon, 1 State Street- 6-month review - Dancing and Entertainment License **(continued from August 21st) (see also E2)**
- a. recommendation - Town Administrator and Police Chief

Teixeira/Sweeney voted unanimously to receive and file the recommendations and allow the establishment to continue with the

licenses, based on the positive feedback received after the six-month review.

Prior to the vote being taken, applicant Cruz Goler addressed the council, providing an update on the business's progress, noting that operations were going well and that further upgrades were still planned. It was also noted that no issues had arisen from the six-month review following the establishment's opening.

- E2.** Cruz Goler, Korcula Culinary Consulting, LLC d/b/a Judge Roy Bean Saloon, 1 State Street Intoxicating Beverage License - six-month review **(continued from August 21st)**
(see also E1)

- a. recommendation - Town Administrator and Chief of Police

Teixera/Sweeney- voted unanimously to receive and file the recommendations and allow the establishment to continue with the licenses, based on the positive feedback received after the six-month review.

Prior to the vote being taken, it was also noted that no issues had arisen from the six-month review following the establishment's opening.

- E3.** Zaheer Abbas 429 Wood Street, New Midland Farm Victualling License - 3-month review **(continued from November 20th)**

- a. recommendation - Town Administrator and Chief of Police

Teixera/Sweeney- voted unanimously to receive and file the recommendations and allow the establishment to continue with the licenses, based on the positive feedback received after the three-month review.

Prior to the vote being taken, it was also noted that no issues had arisen from the six-month review following the establishment's opening.

- E4.** Peter Carvelli, Foglia, 31 State Street Dancing and Entertainment License - 6-month review **(continued from August 21st)**

- a. recommendation - Town Administrator and Police Chief

Parella/Teixeira -voted unanimously to receive and file the recommendations and allow the establishment to continue with the

licenses, based on the positive feedback received after the six-month review.

Prior to the vote being taken, Clerk Cordeiro noted that Mr. Peter Carvelli had notified the office that he was unable to attend the evening's meeting due to unexpected travel out of town. The clerk read an email from Mr. Carvelli in which it stated that "he ask the that the council be aware that on the nights we have music, we are employing local artists - usually on a night they don't have another venue. Also, when we host Pat McGee - twice thus far - we have drawn folks who have stayed over in Bristol at local Inns and Hotels and who then stay in town the following day and contribute to the local economy. I am also not aware of any complaints".

F. Petitions - Other

F1. Edward J. Correia, Carnival Chairman for the Fourth of July Sub Committee Request Use of Town Common for Carnival, June 20 - July 3, 2025, from 5:00-10:00 pm - (Complete shutdown of the carnival will be 10:30 pm) and July 4th from 12:00-6:00 pm. (Set-up dates will be on June 15-19, 2025, with the removal date of July 5 & 6, 2025)

a. recommendation - Town Administrator and Fire Chief

b. recommendation - Town Administrator and Director of Parks and Recreation

*Late Item- Received at meeting- recommendation Chief of Police.

Teixeira/Sweeney- voted unanimously to approve the petition per the recommendations received and subject to conformance to all laws and ordinances and payment of all fees, taxes, and levies

Prior to the vote being taken, Clerk Cordeiro noted that a late item was received of the recommendation of the Chief of Police, and it was marked as "received at meeting".

F2. Catherine Zipf, Executive Director of Bristol Historical and Preservation Society requests council consideration to support the Battle of Rhode Island Association for the series of events commemorating the 250th anniversary of the Bristol raids in May of 2025

Teixeira/Parella - Voted unanimously to appropriate \$2,500 from the Town Council Contingency account in support of this program and to explore options for additional funding. The Town Administrator also agreed to contribute \$500 from his contingency fund.

Prior to the vote being taken, Catherine Zipf, Executive Director of the Bristol Historical and Preservation Society (BHPS), and Alayne White from Explore Bristol and the 250th Commission addressed the council. Ms. Zipf provided an overview and highlights of a community event reenacting key moments in Bristol's history, including the raids, the bombardment of 1775, and the burning of 1778. She detailed the involvement of students, the fire department, and how the event ties into the 250th commemoration. As part of her presentation, Ms. Zipf demonstrated and passed around an original cannonball from the 1775 bombardment, offering a tangible connection to the town's past.

Ms. Zipf explained that the event is planned to feature the tall ship Oliver Hazard Perry and a reenactment of the burning of Bristol. She requested the council's consideration in providing funding support for this large-scale community event, scheduled to begin in May 2025. The estimated cost is approximately \$60,000, and they are seeking \$5,000 in support. She emphasized that BHPS does not make this request lightly, as the majority of funding comes from BHPS and fundraising efforts. Additionally, they plan to apply for HR grant funding during the budget process to help offset costs.

Alayne White spoke about the collaboration between the Bristol 250th Commission and BHPS in coordinating events, with Explore Bristol managing marketing efforts. Alan Spen also addressed the council, inquiring whether the events would be marketed and if marketing materials would be available. Ms. White explained that Explore Bristol would be responsible for event marketing.

The council expressed support for the event and its historical significance but acknowledged the limited funding available in the council contingency and HR grant funds. It was proposed that the Tourism and Promotions line item be reviewed as a potential funding source, with the Finance Department assigned to explore this possibility.

Town Administrator Contente also voiced his support for the event and offered to contribute \$500 from his contingency funds to assist with costs

F3. Jose Diogo, 212 State Street request for accessible parking space in the vicinity of residence on First Street **(2nd reading)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Director of Public Works
- c. Draft Resolution

Teixeira/Parella- Voted unanimously to consider this action to be the second reading for the adoption of the resolution for an accessible parking space. Inform the Public Works Department.

F4. Town Clerk Cordeiro re memo to remove Accessible Parking Space located at 204 State Street **(2nd reading)**

- a. recommendation - Town Administrator and Chief of Police
- b. recommendation - Town Administrator and Chief of Police regarding follow up to 204 State Street accessible parking space removal review
- c. Draft Resolution

Teixeira/Sweeney- Voted unanimously to consider this action to be the second reading for the adoption of the resolution for an accessible parking space. Inform the Public Works Department.

G. Appointments

G1. Bristol Christmas Festival - (one-year expired term(s) set to expire February 2026 (continued from January 15)

- a. recommendation - David Scarpino, Chairman, Bristol Christmas Festival
- b. David Scarpino, Chairman, Bristol Christmas Festival - letter of resignation
- c. Laura Scarpino, Vice Chairman, Bristol Christmas Festival - letter of resignation

Sweeney/Teixeira- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chair; to accept the resignation(s) and to instruct the Clerk to send a letter of thanks for service

Prior to the vote being taken, Dave Scarpino addressed the council, announcing his resignation. He shared that, following the last Christmas Committee meeting, only four standing members remained, as the rest had resigned. Reflecting on his time as chair, he expressed gratitude for the opportunity to serve, highlighting the committee's accomplishments and his hope that he had represented the town well. He thanked the committee members for their dedication and took pride in their collective efforts. He also noted that the Christmas Committee still had funds remaining in its accounts. Members of the council expressed their appreciation for his service and contributions, with Councilor Sweeney specifically acknowledging his dedication and the festival's growth under his leadership.

G2. Special Constables Fire Police (one-year unexpired term set to expire January 2026)

a. Luis Medeiros, 15 Gray Street - interest/appointment

b. recommendation - Town Administrator and Fire Chief

Teixeira/Sweeney- voted unanimously in favor of the slate of candidates for the ensuing term based on the recommendation of the Chief

G3. Bristol County Water Authority (1 three-year expired term set to expire February 2028)

a. Richard Edward Fournier, Jr. - interest/reappointment

Teixiera/Parella- Voted unanimously to reappoint Richard Fournier to the Bristol County Water Authority with a term set to expire in February 2028

G4. Bristol Harbor Commission - (one 3-year unexpired term set to expire March 2026)

- a. James Dollins, 37 Clifton Road - letter of resignation
- b. Robert Hamel, 859 Hope Street - interested in elevating to full member (currently 1st Alternate member)
- c. Wayne Gablinske, 48 Beach Road - interested in elevating (currently 2nd Alternate member)

Teixeira/Sweeney- Voted unanimously to accept this resignation and to instruct the Clerk to send a letter of thanks for service; to elevate Robert Hamel to full member and Wayne Gablinske to first alternate; and to advertise in the local paper

Prior to the vote being taken, members of the council expressed their gratitude to Mr. Dollins for his 22 years of dedicated service on the Harbor Commission, recognizing his commitment and contributions to the town.

At the conclusion of the board appointments, Chairman Calouro took a moment to express his deep gratitude and appreciation for all members of the community who volunteer their time to serve on one of the town's many boards and commissions. He acknowledged the invaluable contributions of these individuals, recognizing their commitment to the betterment of the community.

H. Old Business

I. Other New Business Requiring Town Council Action

CF. Citizens Public Forum

PERSONS WISHING TO SPEAK DURING THE CITIZENS PUBLIC FORUM MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING

Kayla DaSilva of 205 Franklin Street, Unit #2, addressed the council during the Citizens Public Forum. It was explained to her that, as her discussion was not formally listed as an agenda item, the council could not take any action but would listen to her comments. She acknowledged that she understood this limitation.

Ms. DaSilva proposed keeping the holiday string lights in the downtown district up year-round, noting that other tourist-driven communities do the same to enhance their appeal and attract visitors. She clarified that her suggestion applied only to the string lights, not seasonal decorations such as snowflake lights or other holiday-themed displays. She emphasized that the lights add to the town's aesthetic charm and could help promote local businesses by drawing more people to the downtown area. Additionally, she suggested that

the cost could be offset by eliminating the need for annual installation and removal. Regarding electricity usage, she noted that the lights would not need to be on for extended hours during the summer due to longer daylight hours. She expressed hope that the council would consider her proposal.

J. Bills & Expenditures

J1. Bid No. 1057 Quinta Gamelin Flooring

Teixeira/Sweeney- Voted unanimously to refer this matter to the Town Administrator to act in the best interest of the Town.

Prior to the vote taken, the Clerk read the following bids:

- Sole Source Construction, LLC in the amount of \$34,600
- Aramsos Inc./Casey in the amount of \$28,809
- Frontline Fitness Equipment in the amount of \$22467.50

K. Special Reports

K1. BCWA Tri-Town Monthly Report - January 2025

Teixeira/Sweeney - Voted unanimously to receive and place this matter on file.

Prior to the vote being taken, it was noted that the report projected a 3% increase in water utility bills.

K2. Discover Newport Report - November 11, 2024

Teixeira/Sweeney - Voted unanimously to receive and place this matter on file.

L. Town Solicitor

M. Executive Sessions

- M1. Town Administrator Contente requests for Executive Session Pursuant to RIGL § 42-46-5(a)(2) collective bargaining

M2. Town Council Chairmen re Request for Executive Session pursuant to RIGL § 42-46-5(a) (2) potential litigation

Teixeira/Sweeney - Voted unanimously to convene in Executive Session pursuant to RIGL § 42-46-5(a) (2) collective bargaining and RIGL § 42-46-5(a) (2) potential litigation 8:09 PM.

Teixeira/Sweeney - Voted unanimously to resume open session and seal the minutes of the Executive Session at 9:34PM.

Solicitor Tietz announced that no motion was made and no voted on in Executive Session.

Consent Agenda Items:

(CA) AA. Submission of Minutes - Boards and Commissions

Approval of consent agenda = "motion to receive and place these items on file"

(CA) AA1. Bristol Fire Department Board of Engineers Meeting - December 30, 2024

(CA) AA2. Bristol Housing Authority Meeting Minutes - December 12, 2024

(CA) AA3. BCWA Policy Committee Meeting Minutes - October 24, 2024

(CA) AA4. BCWA Board Meeting Minutes - October 24, 2024

(CA) AA5. BCWA Properties Committee Meeting Minutes - November 6, 2024

(CA) AA6. BCWA Finance Committee Meeting Minutes - November 13, 2024

(CA) AA7. BCWA Board Meeting Minutes- December 11, 2024

(CA) AA8. BCWA Board Meeting Minutes- January 9, 2025

(CA) BB. Budget Adjustments

Approval of consent agenda = "motion to approve these adjustments"

(CA) BB1. Tax Assessor DiMeo re Recommended Abatements & Additions
January 27, 2025

(CA) CC. Financial Reports

Approval of consent agenda = "motion to receive and place these items on file"

(CA) CC1. Treasurer Carulli Year-to-Date Budget Report - January
21, 2025

Teixeira/Sweeney - Voted
unanimously to receive and
place this matter on file.

Councilman Sweeney stated that he pulled the consent agenda item due to the increase in budgeted repair costs reflected in the year-to-date budget report. He inquired whether this was a concern and if additional funding should be considered for the upcoming budget workshops.

Treasurer Carulli explained that the rise in building repair expenses was due to the increased cost of supplies and the current condition of several town buildings. Town Administrator Contente added that an unexpected HVAC repair was necessary at the fire department. Additionally, he noted that the DPW garage door project was initially funded using building repair funds but would be reimbursed once the grant funds were disbursed.

(CA) DD. Proclamations, Resolutions & Citations

Approval of consent agenda = "motion to adopt these Proclamations, Resolutions and Citations as prepared and presented"

(CA) DD1. Commendation - Nathan C. Silvia (signed)

(CA) DD2. Citation - The Portuguese Beneficial Association Dom Luiz Filipe (signed)

(CA) EE. Utility Petitions

Approval of consent agenda = "motion to approve these petitions"

(CA) EE1. The Narragansett Electric and Verizon New England Inc. -
Installing P9-1 to Chestnut Street beginning at
approximately 180 feet West of Naomi and Chestnut Street

a. recommendation - Town Administrator and Director of
Public Works

- (CA) EE2. The Narragansett Electric and Verizon New England Inc. - Installing service pole 5-1 on Naomi Street beginning at approximately 370 feet North of Naomi and Chestnut Street
- a. recommendation - Town Administrator and Director of Public Works
- (CA) EE3. The Narragansett Electric and Verizon New England Inc. - Installing service pole I 9-5 on Gooding Avenue beginning at approximately 50 feet West of Gooding Avenue and Broadcommon Road
- a. recommendation - Town Administrator and Director of Public Works
- (CA) FF. City & Town Resolutions Not Previously Considered**
- Approval of consent agenda = "motion to receive and place these items on file"**
- (CA) FF1. Resolution in Support of Full Funding of Categorical Transportation Aid as Outlined in RIGL § 16-7.2-6
- (CA) GG. Distributions/Communications**
- Approval of consent agenda = "motion to receive and place these items on file"**
- (CA) GG1. Council Chairman Calouro to CRMC regarding letter of No Objection for Residential Dock Modification for 115 Aaron Avenue
- (CA) GG2. Town Clerk Cordeiro regarding Clerk's Certificate re Brown Property Acquisition - Tower Street (signed)
- (CA) GG3. Megan Khatchadourian, ACLU Rhode Island regarding Immigration Model Ordinance
- (CA) GG4. Town Administrator Contente to Luke Benoit, Owner Audio Solutions regarding Award of Bid No. 1056- Stage and Sound Bristol 4th of July Concert Series 2025
- (CA) HH. Distributions/Notice of Meetings**
(Office copy only)
- Approval of consent agenda = "motion to receive and place these items on file"**
- (CA) HH1. Recreation Board Meeting - January 22, 2025
- (CA) HH2. Rogers Free Library Board of Trustees Meeting Calendar 2025

- (CA) HH3. BCWA - Public Hearing Meeting- January 23, 2025
- (CA) HH4. Bristol Housing Authority Meeting - January 16, 2025
- (CA) HH5. BCWA Board of Directors Meeting - January 23, 2025
- (CA) HH6. Bristol Fourth of July Committee, General Committee Meeting - January 23, 2025
- (CA) HH7. Planning Board/Technical Review Committee - January 31, 2025
- (CA) HH8. Bristol Fourth of July Committee Music and Entertainment Sub Committee - January 21, 2025
- (CA) HH9. Board of Tax Assessment Review Meeting - January 23, 2025
- (CA) HH10. Bristol Fourth of July Committee Interfaith Service Subcommittee Meeting - January 22, 2025
- (CA) HH11. Housing Authority Meeting - January 16, 2025
- (CA) HH12. Planning Board Meeting - February 13, 2025
- (CA) HH13. Bristol Fourth of July Committee Commemorative Button Sub-Committee Meeting - January 30, 2025
- (CA) HH14. Board of Tax Assessment Review Meeting - January 23, 2025
- (CA) HH15. Capital Projects Commission Meeting - January 28, 2025
- (CA) HH16. Zoning Board of Review Meeting - February 10, 2025
- (CA) II. Claims (Referrals)**

Approval of consent agenda = "motion to refer these items to the Insurance Committee and at its discretion to the Interlocal Trust"

- (CA) JJ. Miscellaneous Items Requiring Council Approval**

Approval of consent agenda = "motion to approve these items"

- (CA) KK. Curb cut petitions as approved by the director of public works**

Approval of consent agenda = "motion to grant these curb cuts per the recommendation of, and conditions specified by, the Director of Public Works"

There being no further business, upon a motion by Councilman Sweeney, seconded by Councilman Teixeira and voted unanimously, the Chairman declared this meeting to be adjourned at 9:34 pm.

Melissa Cordeiro, Town Clerk
Council Clerk

DRAFT

Town Council Executive Session Minutes (sealed, council only) - February 5, 2025

2nd READING

PROPOSED ORDINANCE No. 2025-01

AN ORDINANCE IN AMENDMENT TO CHAPTERS 8 AND 16 OF THE ORDINANCES OF THE BRISTOL TOWN CODE

* * *

CHAPTER 8 – BOATS, DOCKS AND WATERWAYS

ARTICLE II – HARBOR REGULATIONS

* * *

Sec. 8-72. Parking Permits for Dock Holders.

One parking permit shall be issued for each slip holder. One additional parking permit shall be issued to a commercial fishing slip holder upon providing proof to the Harbormaster that the Harbormaster deems sufficient to establish employment of one or more deck hand(s). No overnight parking, defined as between the hours of 11:00 p.m. and 4:00 a.m., shall be permitted in the Marina (whether for Prudence Ferry, Church, State Street dock, or Thames Street) unless it is pursuant to a specially issued parking permit, as designated as determined by the Harbormaster, issued for a boat equipped with sleeping accommodations, and in any case not between November 15 and April 15. Off-season overnight parking at the Marina Ferry Dock Parking Lot shall be permitted pursuant to Sec. 8-76. Any misuse of the parking provided by permit issued hereunder shall result in forfeiture of the dock slip.

* * *

Sec. 8-76. Off-Season Parking at Marina Ferry Dock.

Parking shall be permitted at the Marina Ferry Dock during the off-season, defined as December 1 to March 31. Vehicle owners shall provide proof of Prudence Island residency to the Harbormaster and must receive a permit from the Harbormaster. The rate shall be set at \$150 per month per parking space. Only one vehicle shall be allowed to register for a single parking spot. Vehicles must park exclusively in their assigned spots. A lease agreement must be signed by the registrant and approved by the Harbormaster, including payment, before a parking permit will be issued. During periods where parking at the Marina is banned due to snow, permit holders may be relocated to the public parking lot at Church St and Thames St. This Section shall expire on June 30, 2027 unless otherwise extended or repealed by the Town Council.

Secs. 8-767 – 8-90. Reserved.

* * *

CHAPTER 16 – MOTOR VEHICLES AND TRAFFIC**ARTICLE II – ADMINISTRATION AND ENFORCEMENT**

* * *

ARTICLE XII – PRUDENCE FERRY PARKING

* * *

Sec. 16-382. - Prudence Ferry parking.

Fees for parking at the ferry dock, and other town-designated Prudence Ferry parking areas, shall be established by the town council from time to time for both a daily rate and an annual rate, as well as a monthly rate for off-season parking permits. The town council shall also establish fines for nonpayment of parking fees.

* * *

This ordinance shall take effect upon its passage.

The Town Council will be in session in the Town Hall, Council Chambers, on February 26, 2025. If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance.

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

February 13, 2025

LEGAL NOTICE

PROPOSED ORDINANCE NO Item C1.

AN ORDINANCE IN AMENDMENT TO CHAPTERS 8 AND 16 OF THE ORDINANCES OF THE BRISTOL TOWN CODE

* * *

CHAPTER 8 – BOATS, DOCKS AND WATERWAYS

ARTICLE II – HARBOR REGULATIONS

* * *

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Secs. 8-767 – 8-90. Reserved.

* * *

CHAPTER 16 – MOTOR VEHICLES AND TRAFFIC

ARTICLE II – ADMINISTRATION AND ENFORCEMENT

* * *

ARTICLE XII – PRUDENCE FERRY PARKING

* * *

Sec. 16-382. - Prudence Ferry parking.

Fees for parking at the ferry dock, and other town-designated Prudence Ferry parking areas, shall be established by the town council from time to time for both a daily rate and an annual rate, as well as a monthly rate for off-season parking permits. The town council shall also establish fines for nonpayment of parking fees.

* * *

This ordinance shall take effect upon its passage.

The Town Council will be in session in the Town Hall, Council Chambers, on February 26, 2025. If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance.

42 er of the Town Council
a Cordeiro
CIL CLERK

February 13, 2025

2nd READING

PROPOSED ORDINANCE NO. 2025-02

AMENDMENT OF THE ORDINANCES
OF THE TOWN OF BRISTOL REGARDING
LIMITED TIME PARKING

IT IS HEREBY ORDAINED by the Town Council of the Town of Bristol, Rhode Island, that Section 16-146 of the Town Code be amended as follows.

CHAPTER 16
MOTOR VEHICLES AND TRAFFIC

* * *

ARTICLE V
STOPPING, STANDING, AND PARKING

* * *

Sec. 16-146 Parking time limited in designated places.

Between the hours of 8:00 a.m. and 6:00 p.m., unless specified otherwise, except Sundays and legal holidays, it shall be unlawful for the operator of any vehicle to park the same for any one consecutive period of time longer than specified, within or upon any of the following areas, districts or streets or parts thereof:

* * *

(3) One-half hour:

~~State Street, one parking space in front of 78 State Street.~~

* * *

This ordinance shall take effect upon its passage.

The Town Council will be in session in the Town Hall, Council Chambers, on February 26, 2025. If remonstrance in the meantime, a petition bearing the valid signatures of at least twenty (20) qualified voters must be filed with the Town Clerk requesting a Public Hearing, such hearing must be held before final action may be taken on said ordinance

By Order of the Town Council
Melissa Cordeiro
COUNCIL CLERK

February 13, 2025

LEGAL NOTICE

PROPOSED ORDINANCE NO

Item C2.

AMENDMENT OF THE ORDINANCES OF THE TOWN OF BRISTOL REGARDING LIMITED TIME PARKING

IT IS HEREBY ORDAINED by the Town Council of the Town of Bristol, Rhode Island, that Section 16-146 of the Town Code be amended as follows.

CHAPTER 16 MOTOR VEHICLES AND TRAFFIC

* * *

ARTICLE V STOPPING, STANDING, AND PARKING

* * *

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* * *

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~~State Street, one parking space in front of 78 State Street.~~

* * *

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44

Member of the Town Council
a Cordeiro
COUNCIL CLERK

February 13, 2025



LICENSE REQUEST: DANCING & ENTERTAINMENT LICENSE
MODIFICATION - Expires: July 1,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE RENEWAL

NAME OF ESTABLISHMENT: Bristol Elks Lodge #1860

ADDRESS: 1 Constitution St, Bristol, RI 02809

APPLICANT NAME: William Mitchell, TREASURER

HOURS OF OPERATION: WED - 6:30 - 8:30 Inside
wed 6-8 - Outside
SATS 7-10 Inside
SUN 2-4/35 Outside

TRIVIA Every ~~Wednesday~~ Thursday 7-9pm
UPSTAIRS Inside

2025 JAN 22 AM 11:11
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

- Dancing & Entertainment License Renewal Petition
- License Fee of \$100 (check made payable to: Town of Bristol)
- Sketch of location for entertainment
- Payment of tangible taxes to Town of Bristol
(call 253-7000, option 1 for amount due, if any)

This application will be considered during the Council meeting on 2/26/25

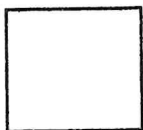
Petition must be returned by

Petition mailed to applicant on

Date Received: _____

*SIGNATURE: [Signature]
NAME: William Mitchell
ADDRESS: 1 Howe St, Unit 3
TOWN: Bristol, RI 02809

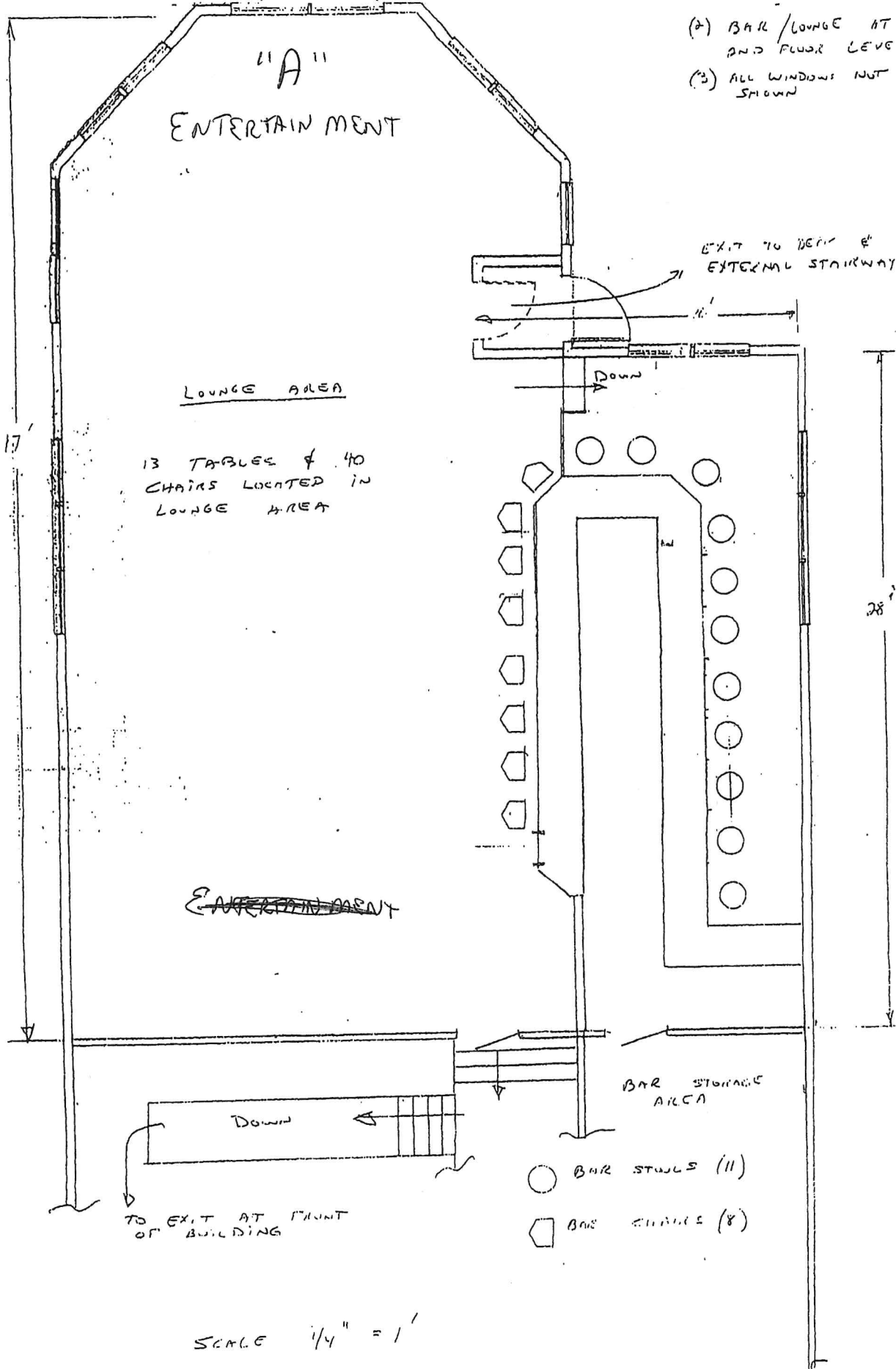
TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

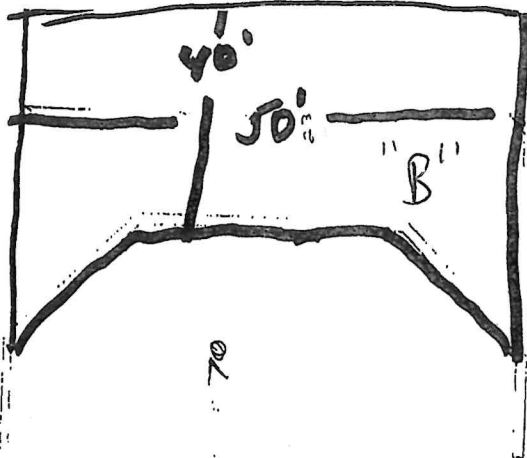
2nd Floor LOCATION A INDOOR



- (2) BAR / LOUNGE AT 2ND FLOOR LEVEL
- (3) ALL WINDOWS NOT SHOWN

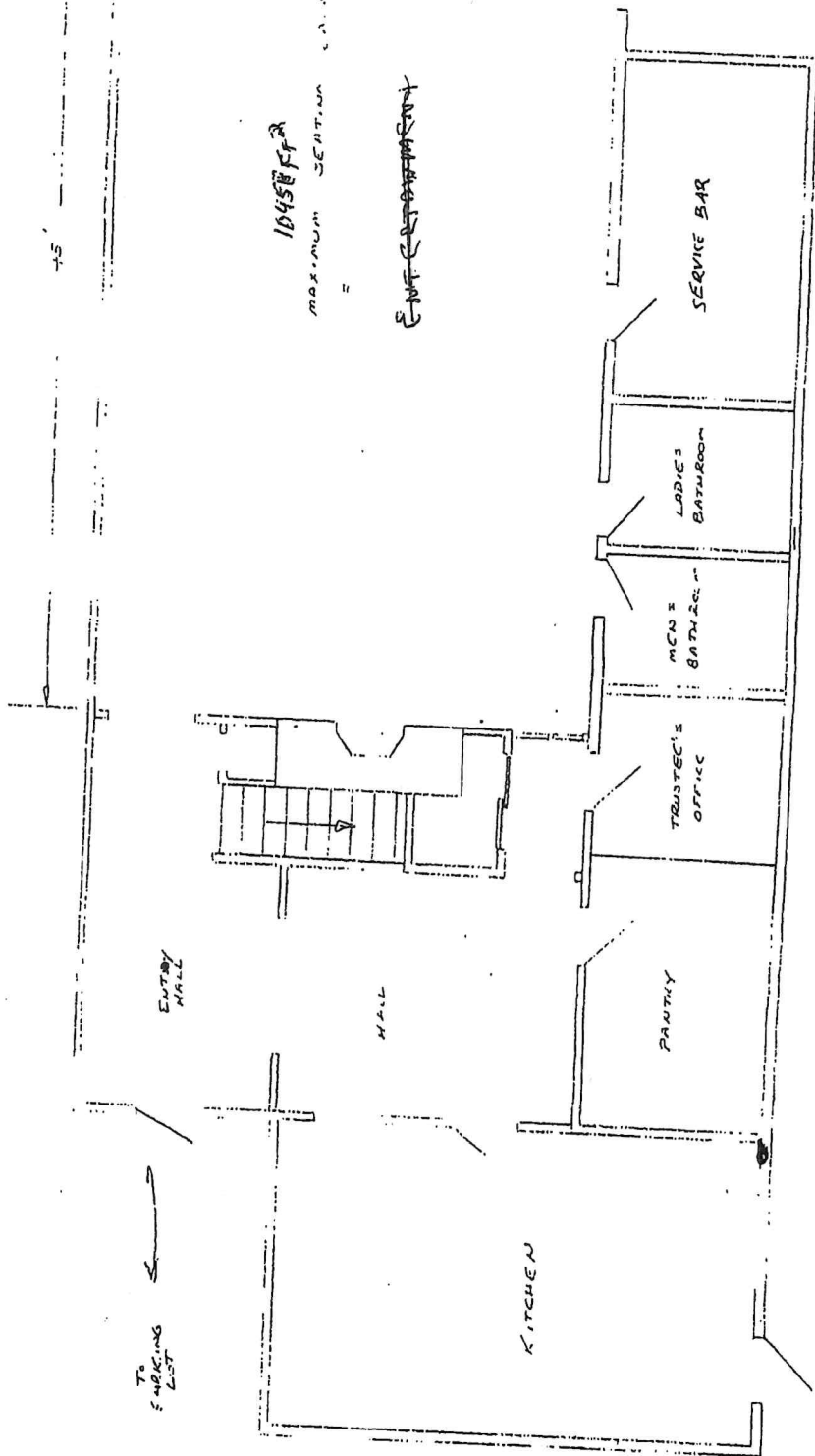
SCALE 1/4" = 1'

Outdoor
LOCATION "B"



Outdoor PATIO
 Outdoor Entertainment
 Wed 6-8 pm > MAY - Sept.
 Sun 2-4 pm
 or 3-5 pm
 Acoustic Music

BRITISH COUNTRY ELKS LODGE # 120
 FIRST FLOOR PLAN



GROUND FLOOR



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 TOWN CLERK

DATE: February 10, 2025

RE: William Mitchell, Bristol Elks Lodge #1860,
 1 Constitution Street request modification of
 Dancing and Entertainment License to include
 outdoor patio

A handwritten signature in black ink, appearing to read "Melissa Cordeiro", is written over the "FROM" field of the memorandum.

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2025

PETITION DESCRIPTION:

William Mitchell, Bristol Elks Lodge #1860, 1 Constitution Street request modification of Dancing and entertainment license to include outdoor patio.

PERSON/S FILING PETITION: William Mitchell

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 FEB 19 AM 10:59
TOWN OF BRISTOL
BRISTOL POLICE DEPARTMENT

NOTES:

William Mitchell of Elks Lodge is requesting a modification of their Dance and Entertainment license to include the patio area. A review has been conducted concerning noise complaints for this establishment. No Complaints or violations have been identified. Based on the findings of this review, there is no known reason for denial of this license provided that all laws and ordinances governing this practice are followed. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-14-2025

Conceding this request
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: February 11, 2025
Re: License Recommendation, February 26 Council Meeting

2025 FEB 12 AM 11:09
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Modification of Dancing & Entertainment
 William Mitchell for Bristol Elks Lodge #1860
 1 Constitution St.
 Include outdoor patio area in license

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
Stm
 STEVEN CONTENTE
 Town Administrator



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

February 19, 2025

TO: Steven Contente, Town Administrator

FROM: Diane M. Williamson, Director of Community Development

RE: **Modification to Dancing and Entertainment License to include Outdoor Patio
Bristol Elks, 1 Constitution Street**

Diane W.

2025 FEB 19 PM 2:25
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

I have reviewed the above petition and have no objections to the request.

Thank you for the opportunity to comment.

*Concur
in the interest*

STEVEN CONTENTE
Town Administrator

FOR DEPOSIT ONLY

TOWN OF BRISTOL, RI

TOWN CLERK'S OFFICE

RCPT#: 122019



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 28 AM 9:49

DATE RECEIVED

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

THE VFW POST 237 OF 850 HOPE

REQUESTS PERMITS FOR BINGO ON THE

FOLLOWING DATES:

APRIL 10

MAY 8

JUNE 12

SEPT 11

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

February 26, 2025

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Karl Antonevich

NAME: KARL ANTONEVICH

ADDRESS: 1215 HOPE ST

- TC
- BI
- RI
- EI



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 TOWN CLERK

DATE: February 10, 2025

RE: Karl Antonevich 850 Hope Street, requests Bingo
 Licenses on the second Thursday of each month,
 from April 10th to September 11th, 2025 5:30-10:00
 pm, located at the VFW Post

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2025

PETITION DESCRIPTION:

Karl Antonevich 850 Hope Street, requests Bingo license on the second Thursday of each month, from April 10th to September 11th, 2025 5:30 -10:00pm located a the VFW post

PERSON/S FILING PETITION: Karl Antonevich

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 FEB 19 AM 10:59
JOAN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

After reviewing this petition, I find no reason to deny the petitioner's request for a Bingo license for the days requested, provided that all guidelines set forth by the application, including any insurance requirements, and all Laws and Ordinances governing this practice are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-13-2025

Concun
the intake
STEVEN CONTENTE
Town Administrator



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: February 11, 2025
Re: License Recommendation, February 26 Council Meeting

2025 FEB 12 AM 11:09

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Bingo

Karl Antonevich for VFW Post 237

850 Hope St.

Second Thursday of each month

April 10, 2025 to September 11, 2025 from 5:30pm-10:00pm

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Concun
Stm Antonevich
 STEVEN CONTENTE
 Town Administrator



LICENSE REQUEST: PRIVATE INVESTIGATOR'S LICENSE

Expires: August 1st

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your
Honorable Body to be granted a

PRIVATE INVESTIGATOR'S LICENSE

FOR: Stephen Payne
(NAME OF COMPANY IF APPLICABLE)
Viper Investigations
BY: Stephen Payne
(NAME OF APPLICANT)

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB -6 AM 10: 27

BUSINESS ADDRESS:

124 Woodward Lane
Bristol, RI 02809

- Private Investigator's License Petition
\$150 License Fee
Submission of \$5,000 Surety Bond

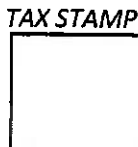
Petition must be returned by

*SIGNATURE: Stephen Payne
NAME: Stephen Payne
ADDRESS: 124 Woodward Lane
TOWN: Bristol

This application will be
considered during the Council
Meeting on Feb 26, 2025

Petition to applicant mailed

Date Returned:



TO BE USED BY FINANCE
DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND
RELEASE OF RECORDS AND INFORMATION REGARDING MY
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov


MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 TOWN CLERK

DATE: February 10, 2025

RE: Stephen Payne of Viper Investigations, 124
 Windward Lane - Request for Private Investigators
 License



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-13-2025

PETITION DESCRIPTION:

Stephen Payne of Viper Investigations, 124 Winward Lane-request for Private Investigators License.

PERSON/S FILING PETITION: Stephen Payne

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 FEB 19 AM 10:59
TOWN CLERK'S OFFICE
BRISTOL, R.I. 02809

NOTES:

A background check was performed for Mr. Payne. After reviewing the application, there is no known cause for denial of this license, provided that all laws and ordinances pertaining to such license are followed.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-13-2025

Steven Contente
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: **DOG KENNEL LICENSE**

Expires: July 1st

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of your
Honorable Body to be granted a

DOG KENNEL LICENSE

FOR: Ashley Preite Grooming LLC
(NAME OF ESTABLISHMENT)

AT: 629 Metacom Ave, Bristol RI 02809
(ADDRESS OF ESTABLISHMENT)

BY: Ashley Preite
(NAME OF APPLICANT)

- Kennel License Petition
- \$25 License Fee (payable after Council approves license)
- 4th Quarter Taxes must be paid prior to issuance of license
- Copy of current DEM State License

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 13 AM 0:33

Please attend the Council meeting on

Petition must be returned by

Petition to applicant:

*SIGNATURE: Ashley Preite
 NAME: Ashley Preite
(PLEASE PRINT NAME OF APPLICANT)
 ADDRESS: 107 S. Cutler St.
(ADDRESS OF APPLICANT)
 TOWN: Warren RI 02885

Date Received: _____

TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
DIVISION OF AGRICULTURE
235 Promenade Street, Providence, RI 02908
(401)222-2781 www.rigrown.ri.gov**

CERTIFICATE OF LICENSE FOR A BOARDING KENNEL

A 2025 - 2026 License is hereby issued to:

ASHLEY PREITE GROOMING LLC

This Certificate is hereby issued in accordance with **Title 4, Chapter 19** of the State of Rhode Island General Laws entitled **ANIMAL CARE**. The bearer of this certificate agrees to conform to all the provisions of said Chapter and all regulations issued under the authority there of

**LICENSE: AH-BK-000008
EXP: 2025-06-30**



TOWN OF BRISTOL
DEPARTMENT OF COMMUNITY DEVELOPMENT
10 Court Street • Bristol, Rhode Island 02809

October 21, 2024

ZONING CERTIFICATE
625-629 METACOM AVENUE, ASSESSOR'S PLAT 94, LOT 8
BRISTOL, RHODE ISLAND

TO: Whom It May Concern

The above property is located within the Manufacturing (M) zoning district. This property consists of approximately 12 acres of land and it conforms to the dimensional requirements of the Manufacturing zone. In recent years, a portion of this property has been operated as a commercial kennel and animal day care facility. A kennel use, including overnight boarding and incidental activities such as grooming and training of dogs or other household pets, is a permitted use in the Manufacturing zoning district.

Edward M. Tanner
Principal Planner / Zoning Enforcement Officer

cc: Building Department
Tax Assessor



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: February 13, 2025

RE: Ashley Preite Grooming LLC, 629 Metacom Avenue -
Request for Dog Kennel License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-13-2025

PETITION DESCRIPTION:

Ashley Preite Grooming LLC, 629 Metacom Ave. request for dog license

PERSON/S FILING PETITION: Ashley Preite

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 FEB 19 AM 10:59
JOAN CLEM'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

In reviewing this petition request, we checked our in-house records for calls for service to this address. No calls for service have been found in the last two years. The maximum number of dogs to be determined by the Town Council. Animal Control Director, Heather Simmons will also be submitting a recommendation with this review.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-14-2025

CONCEPT
Stm
Intake
STEVEN CONTENTE
Town Administrator



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
www.bristolri.us
401-253-7000

February 19, 2025

2025 FEB 19 PM 2:26

TOWN OF BRISTOL
BRISTOL, RHODE ISLAND

TO: Steven Contente, Town Administrator
FROM: Diane M. Williamson, Director of Community Development
RE: Petition Kennel License – Ashley Preite Grooming, 629 Metacom Avenue

I have reviewed the above petition and have no objections to the request.

Thank you for the opportunity to comment.

CONCUR
SM
STEVEN CONTENTE
Town Administrator



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

TO Captain Wozny
VIA Proper Channels
FROM ACD Heather Simmons
SUBJECT

February 20, 2025

2025 FEB 24 AM 10:07

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Captain Wozny,

I have no reservations in recommending a kennel license for Ashley Preite Grooming LLC for 2025. I visited Ashley's property on 2/20/25 and found nothing amiss. I will make myself available to Ashely should she need guidance regarding local codes as she navigates her new business.

Respectfully submitted,

Heather Simmons

Animal Control Director

*Concur
This Intent*
STEVEN CONTENTE
Town Administrator



LICENSE REQUEST: DANCING & ENTERTAINMENT LICENSE

Expires: July 1,

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:
The undersigned hereby respectfully requests of
your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICENSE

NAME OF ESTABLISHMENT: TRAGNAR ALE WORKS

ADDRESS: 87-1 GOODING AVENUE, BRISTOL, RI, 02809

NAME OF APPLICANT: CHRISTOPHER KERR

HOURS OF OPERATION: Mo-Tu: 3pm-8pm for special events (Typically closed to the public)
We-Th: 3pm-8pm Fri: 12pm-9pm Sa: 12pm-9pm
Su: 12pm-5pm

Dancing & Entertainment License Petition & \$100 Fee (payable after Council approves license)

Sketch of proposed location for entertainment

Please attend the Council Meeting on

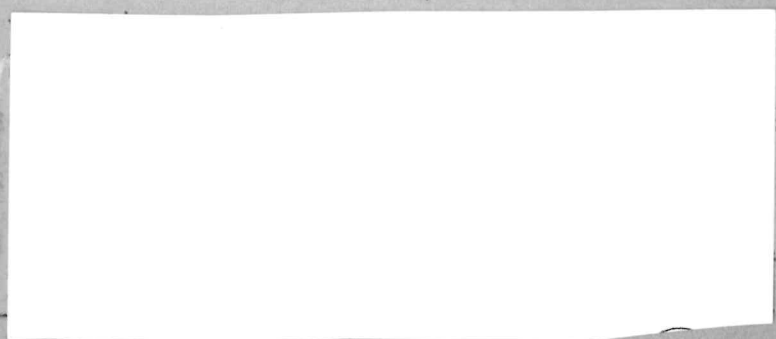
*SIGNATURE: [Handwritten Signature]

NAME: CHRISTOPHER KERR

Petition must be returned by

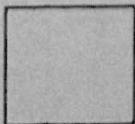
ADDRESS: 19 ROBERT ST, UNIT #2

Petition mailed on



Date Received: _____

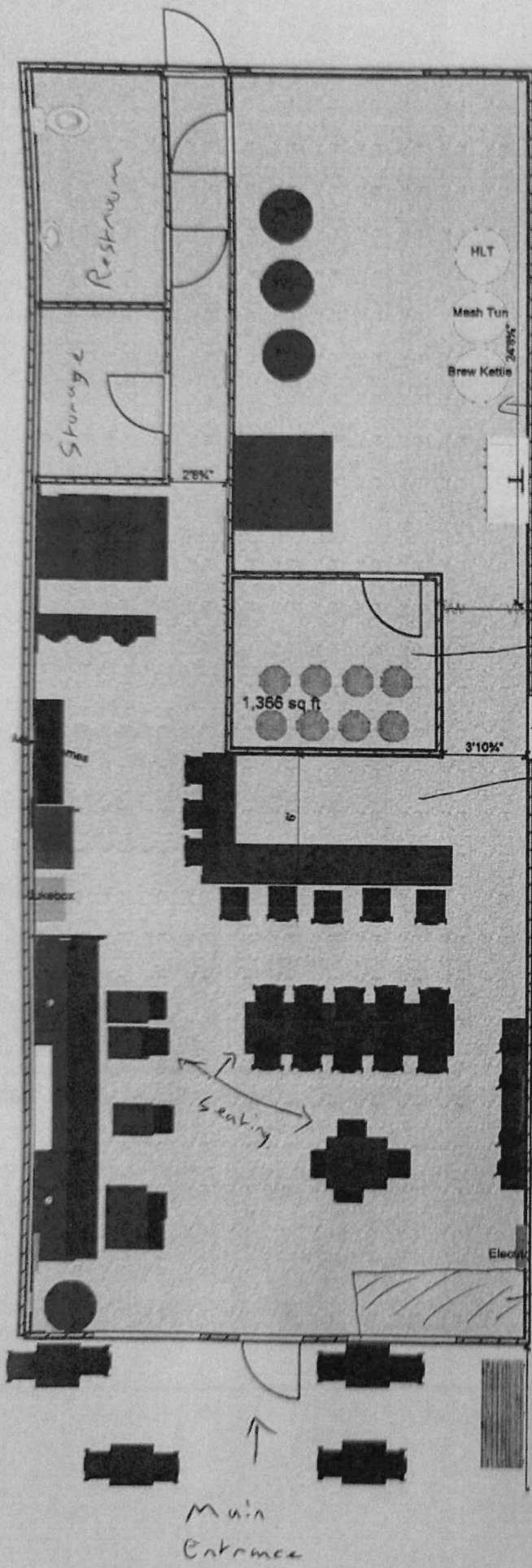
TAX STAMP



TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

- Space = 1,500 sq ft.



Brew Space, not open to public

Cold Room

door to outside seating

Bar, Serving area

Location for entertainment.

Location was previously Six Pack Brewery
no structural updates have been made,
only adjustments to decor & seating
arrangement.

Main Entrance



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-19-2025

PETITION DESCRIPTION:

Christopher Kerr for Tragar Ale Works request for Dance and Entertainment License.

PERSON/S FILING PETITION: Christopher Kerr

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Christopher Kerr has submitted a request for a Dance and Entertainment license for Tragar Ale Works, 87-1 Gooding Avenue. A review of noise complaints associated with this establishment has been conducted, and no issues have been reported. After reviewing this petition, there is no known reason to deny this petition provided that the petitioner complies with all laws and ordinances pertaining to such license to include adherence to acceptable noise levels set forth by the Town's noise ordinance. If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-19-25

Concun
Am Intants
STEVEN CONTENTE
Town Administrator

2025 FEB 20 AM 8:37
JOHN O'NEIL'S OFFICE
BRISTOL, RHODE ISLAND



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: February 19, 2025
Re: License Recommendation, February 26 Council Meeting

2025 FEB 20 AM 8:37

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Christopher Kerr for Tragmar Ale Works

87-1 Gooding Ave.

Hours of operation:

Mon-Tues 1500-2000 (Special Events) Wed-Thurs 1500-2000, Friday 1200-2100, Saturday 1200-2100, Sunday 1200-1700

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

*Concun
 this intent*
 STEVEN CONTENTE
 Town Administrator

DATE RECEIVED

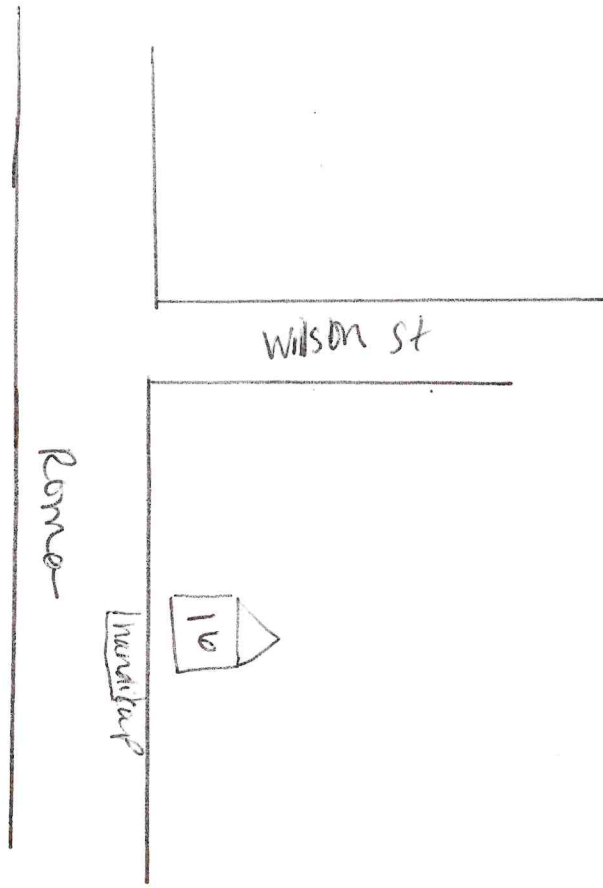
PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 JAN 27 AM 11:01

requesting handicap parking in front of my home.



PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for Wed. 2/26/2025 7:00 PM in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: Fernando Rocha
NAME: Fernando Rocha
ADDRESS: [redacted] 16 Roma St.
TOWN: Bristol, RI 02809

FRONT

238534



EXPIRES:

 **AUG** 2003
RHODE ISLAND 0



**RHODE ISLAND
DISABILITY
PARKING PERMIT**





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 TOWN CLERK

DATE: February 10, 2025

RE: Fernando Rocha, 16 Roma Street request for
 accessible parking space in the vicinity of
 residence

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2025

PETITION DESCRIPTION:

Fernando Rocha, 16 Roma Street request for accessible parking space in the vicinity of residence

PERSON/S FILING PETITION: Fernando Rocha

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2025 FEB 19 AM 10:59
JOAN CLEA'S OFFICE
BRISTOL, RHODE ISLAND

NOTES:

Fernando Rocha is requesting the creation of an accessible parking space in the vicinity of 16 Roma Street. During our conversation, I learned that he resides at 170 Bay View Avenue and is requesting an accessible parking space for his rental property, which he frequently visits. After reviewing this petition, it is my recommendation that this petition be denied, as Mr. Rocha resides at 170 Bay View Avenue not 16 Roma Street. Additionally, it should be noted that the property at 16 Roma Street has ample off-street parking for five vehicles, including a two-car garage. Mr. Rocha has been advised of my recommendation.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-14-2025

Concur with notes
STEVEN CONTENTE
Town Administrator



1.6 Roma Street-driveway for five vehicles and a two car garage.



TOWN OF BRISTOL

DEPARTMENT OF PUBLIC WORKS

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

2025 FEB 20 AM 8:37

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: February 18, 2025

RE: Fernando Rocha, 16 Roma Street request for accessible parking space in the vicinity of residence

Mr. Administrator,

I have conferred with the police department regarding the facts and circumstances of this petition for an accessible parking space at 16 Roma Street and concur with their assessment that it should not be granted. There appears to be ample off-street parking at that location, and furthermore, the petitioner does not reside there. I would recommend that the Honorable Town Council deny this petition

Please advise if you have any questions or concerns.

Concur
St Contente
STEVEN CONTENTE
Town Administrator



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street
 Bristol, RI 02809
 Tel. 401-253-7000
 Fax. 401-253-2647
 Email: Mcordeiro@bristolri.gov

MEMORANDUM

TO: Steven Contente
 TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
 TOWN CLERK

DATE: February 11, 2025

RE: Library Director Dyer, on behalf of Rogers Free
 Library and Bristol BookFest Steering Committee,
 request to sell/serve alcohol on town property,
 April 4, 2025 from 5:30 pm - 7:30 pm

May we please have your recommendation, or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND
2025 FEB 10 PM 4: 57
DATE RECEIVED

PETITION TO THE TOWN COUNCIL



To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

The Library Director requests, on behalf of the Rogers Free Library and the Bristol BookFest Steering Committee, permission to serve alcohol on Town property at a one-hour reception in the Rogers Free Library, Main Floor, for Bristol BookFest, April 4, 2025, 5:30 - 7:30 pm (after library hours).

This reception is for attendees of the BookFest's Keynote Speaker event and will immediately follow at the library.

The Rogers Free Library is a leading partner in Bristol BookFest and has hosted the reception for the speakers, committee, and volunteers at the library on the Friday evening for the past several years. This year the reception will be on April 4, 2025.

The plan details:

- The reception will be at the Rogers Free Library, Main floor, April 4 from 5:30 - 7:30 pm; this is after regular library hours
- There will be appetizers and a full bar operated by 2 Gals Cocktails, who are fully insured, hold Class P Liquor License, and are TIPS certified. Insurance certificate *attached*
- The BookFest budget will cover the alcoholic beverages, so this will be a short open bar event (1 hour) and NOT a cash bar. No money will be exchanged between attendees and the bartenders (except tips).
- Event set up and clean up should take 30 minutes prior to and 30 minutes after the event
- Drawing of alcohol serving area - *attached*

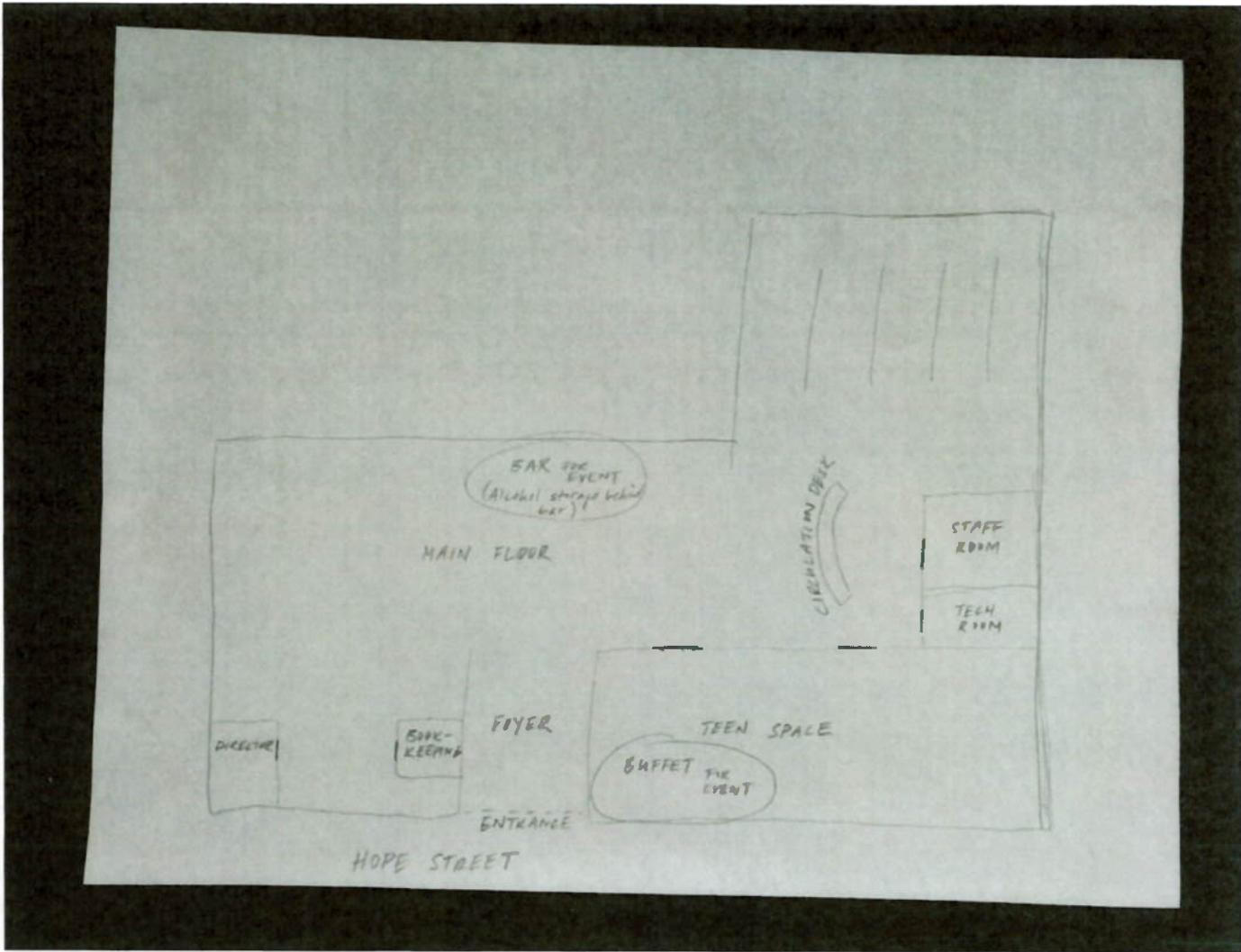
Set

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE:

NAME: Eileen Dyer., Library Director
ADDRESS: Rogers Free Library 525 Hope Street
TOWN: Bristol
BUSINESS TEL. NO. 401.253.6948
RESIDENCE TEL. NO. *N/A*
EMAIL ADDRESS: edyer@rogersfreelibrary.org





Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900



KEVIN M. LYNCH
Chief of Police

BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-11-2025

PETITION DESCRIPTION:

Library Director Dyer, on behalf of Rogers Free Library and Bristol Bookfest Steering Committee, request to sell/serve alcohol on town property, April 4, 2025 from 5:30pm-7:30pm

PERSON/S FILING PETITION: Director Eileen Dyer

LICENSE RENEWAL NEW PETITION

REVIEW:

- APPROVED
- CONDITIONAL APPROVAL
- DENIED
- FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

After reviewing this request, I find no reason to deny the petitioner's request to sell/use alcohol during this event on April 4, 2025, provided that all guidelines set forth by the application, including any insurance requirements, proper permits, and all Laws and Ordinances governing this practice are followed. Additionally, the alcohol caterer must possess an active Class P liquor license and servers must be TIPS certified.

REVIEWING OFFICER: Capt. Roman Wozny

DATE COMPLETED: 02-14-2025

Concun
Stm Wozny
STEVEN CONTENTE
Town Administrator

2025 FEB 19 AM 10:59
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: February 11, 2025
Re: License Recommendation, February 26 Council Meeting

2025 FEB 12 AM 11:09

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

- 1. Serve/Sell Alcohol on town property
 Eileen Dyer for Rogers Free Library and Bristol Bookfest Steering Committee
 525 Hope St.
 April 4, 2025 from 5:30pm-7:30pm

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

Steven Contente
 STEVEN CONTENTE
 Town Administrator



Town of Bristol

Board Book Report

Juvenile Hearing Board

Basic Information

Type Board
Status Enabled
Visibility Public
Creating Authority

There is hereby established within the town a juvenile hearing board with the powers set forth in this division for the purpose of hearing all cases referred to such board by the chief of police of the town with respect to persons resident in the town, under the age of 18, who are charged with violating the criminal laws of the state or the town.

Composition

5 members, 3-year terms 1 alternate member, 3-year term

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
Member	Matthew	Cabral	5 Polk Court	12/1/2026	12/1/2023	Active
Member	N. Diane	Davis	25 Butterworth Avenue	12/1/2026	12/1/2023	Active
Member				12/1/2027		Vacant
Member	Oryann	Lima	73 Franklin Street	12/1/2025	12/1/2022	Active
Member	Wayne	Marshall.	33 Cooke Street	12/1/2027	12/1/2024	Active
Member	Henry	Cabral	54 Sefton Drive	12/1/2026	12/1/2023	Active

Ms JoAnne M Waite

Town of Bristol | Generated 2/19/2025 @ 3:25 pm by OnBoardGOV - Powered by ClerkBase

Status	Board	Vacancies	Status	Actions
Name Ms JoAnne M Waite Application Date 6/23/2023 Expiration Date 6/23/2025 Board Member JoAnne M Waite Status Validated	Juvenile Hearing Board	1	Interview scheduled	<input type="checkbox"/>

Basic Information

Name
Ms JoAnne M Waite

I would like to be appointed to the position because:
I would like the opportunity to share the experience that I have working with juveniles to better support my community.

Contact Information

Address
55 Mulberry Rd
Bristol, RI 02809

Yes, I am a resident
Yes

Email
.

Phone

Occupation

Yes, I am a city employee
No

Professional Licenses
Licensed Marriage and Family Therapist in RI, MA and NH

Registrations/Certifications
Professional Membership ATSA, RI
Director of the RAD Program,
Member of the Sex Offender Review Board in RI for the past 16 years to current.

Board Application Comments

- **System** | 2/6/2025 @ 01:05 pm
DeputyClerk changed the status from Pending to interview scheduled

Generated 2/19/2025 @ 3:25 pm

JoAnne M. Waite, LMFT
55 Mulberry Road Bristol, Rhode Island 02809 U.S.A.

Q U A L I F I C A T I O N S

The diverse work experience I have has enabled me to be an extremely confident and trustworthy person. I believe my leadership abilities, empathy and honesty has provided me with the opportunity to work with a diverse population in an intellectual environment. I work cooperatively with healthcare agencies and stakeholders in Rhode Island and Massachusetts; DCYF, Family Services of Rhode Island, Day One, Attorney General and Crossroads, that provide multi-cultural and multi-disciplinary support services that foster personal growth of youth, adults and their parents/guardians.

The ability to communicate in order to provide a wide range of training and development to professionals and paraprofessionals has afforded me the opportunity to collaborate with a wide variety of healthcare agencies and stakeholders in Rhode Island and Massachusetts, that represent community organization to better support young people and their families in need. In my work with a variety of family systems, community and correctional agencies and outreach organizations, I have facilitated many projects to develop and implement programs and resources that enhance interpersonal safety, social skills groups, anger management and skills streaming, in order to develop positive behavioral interventions and increase awareness. Within the capacity of a practicing clinician in public schools, residential and in private practice, I have worked with a variety of people in their quest for spiritual, moral and ethical enrichment and strategies to achieve academically and socially. I have extensive experience in the oversight and development of all aspects of clinical and community training and outreach functions of the center, focusing on complying with licensing, legal, and ethical standards of practice in order to be responsible for planning, developing, directing, coordinating and administrating a comprehensive regional service delivery system oriented toward maximizing the efficiency and availability of both private and public services to children youth and their families. Throughout my career, I have demonstrated commitment to statewide program of social services for families, children and adults, including child welfare services, day care, work incentive, family planning, and homemaker services, mental health services and juvenile and adult probation services.

W O R K H I S T O R Y

Clinical Director, The Whitney Academy, East Freetown, MA July 2022-Current

The Clinical Director is responsible for the evidence based treatment for all residents. Residents of Whitney Academy are males between the ages of 11-22 yo., who have been diagnosed with a developmental delay and other trauma related diagnosis. The focus of trauma informed treatment is to interrupt problem sexualized behavior. All individuals have the potential for learning regardless of the type or degree of impairment. Students in need of individualized, prolonged assistance require a more intensive and specialized program of skill development to attain their full potential. The Whitney Academy clinical program is designed to provide quality evidence based treatment and education to meet their need. Students at Whitney are treated and taught as individuals with special consideration and respect for their uniqueness and individual differences. They learn skills that give them an opportunity to grow and enable them to become more fully functioning members of society. The Clinical Director developments, facilitates implementation, oversight and evaluation of a team of twelve (12) clinical staff. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders. Serves as spokesperson for when necessary to media, community groups, organizations, funding sources, and elected officials as required through public speaking, presentations and trainings. Provides consultation and community outreach to professional colleagues, community groups, organizations, or individuals seeking assistance in issues related to problem sexual behavior/abuse.

Clinical Director, Day One, Providence, RI

October 2017-June 2022

The Clinical Director is responsible for the development, implementation, oversight and evaluation of all Day One clinical services, as well as for the management and supervision of the Rhode Island Children's Advocacy Center (CAC) and Clinical Supervisors. Principal duties and responsibilities include developing and implementing a strategy for growth and expansion of Day One clinical services within the scope of the strategic plan. Ongoing assessment of clinical needs of Day One clients. Recruits, hires, and supervises clinical staff and interns. Develops and implements state-of-the-art, evidence-based, trauma-focused treatment strategies for the out patient and group clinical program. Provides trauma-focused treatment to survivors of all ages of sexual abuse and exploitation. Develops, implements, and evaluates all clinical and CAC operations policies and procedures. Assures proper maintenance of all clinical records, statistics, and reports in compliance with local, state, and federal laws and funding requirements. Develops and monitors annual clinical program budget. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders. Serves as spokesperson for Day One to media, community groups, organizations, funding sources, and elected officials as required through public speaking, presentations and trainings. Provides consultation and community outreach to professional colleagues, community groups, organizations, or individuals seeking assistance in issues related to sexual abuse.

Clinical Consultant, Greater Lakes Children's Alliance, Bedford, New Hampshire April 2019 – Current

The clinical Consultant is responsible for the development and implementation of behavior health services within the Children's Advocacy Centers at Greater Lakes Children's Alliance. Recruits, hires, and supervises clinical staff and interns. Develops and implements state-of-the-art, evidence-based, trauma-focused treatment strategies for the out patient and group clinical program. Provides trauma-focused treatment to survivors of all ages of sexual abuse and exploitation. Develops, implements, and evaluates all clinical and CAC operations policies and procedures. Assures proper maintenance of all clinical records, statistics, and reports in compliance with local, state, and federal laws and funding requirements. Develops and monitors annual clinical program budget. Collaborating in order to foster effective relationships with all appropriate community stakeholders, including clinical programs, educational and medical institutions, state agencies, insurance companies, and key community leaders.

Clinical Director, Boys Town New England

January 12, 2015 – October 2017

The Clinical Director at Boys Town New England provides the support and clinical/educational treatment direction of the youth in the Boys Town Family Homes Program and Boys Town Foster Family Services. The Clinical Director collaborates and supports the Residential Director and Foster Family Services Director in making recommendations, referrals for evaluations, clinical assessments and on-going group or individual treatment, depending on the goals and objectives. The Clinical Director supervises the Clinical Support Specialists in their therapeutic approach to supporting the youth in the care of Boys Town New England. The Clinical Director also has the responsibility to communicate with other outside clinical providers as well as the Portsmouth School District, in order to manage and facilitate collaborative treatment within the Boys Town model of care. The Clinical Director renders the therapeutic services to the youth (ages 18 months - 18 yo.) and families in order to identify needs in development and foster a better understanding of how to obtain the goals in school, life skills, and at home utilizing a multi-systems cognitive behavioral approach.

Clinician, Dr. DayCare Family, Inc.

June 2010 – September 2014

As a part of a team, I collaborate to create behavior management plans to improve student behavior. The students range in age from 3 years old to 13 years old. In cooperation with classroom teachers, social

workers, psychologists and various family resources in Rhode Island, the behavior plans are created, implemented and monitored by the clinician. When necessary, I will participate and provide assessments and feedback regarding the child's progress in larger system team meetings with school districts, focusing on IEP's, DCYF and CEDARR, in the areas of Pawtucket, Woonsocket, Lincoln and Warwick. The clinical role requires assistance to all students, individually or in groups, to develop personal/social/behavior goals and conjointly meet with the parent/guardian to address concerns and achievements.

On a monthly basis I lead training, workshops and other professional development activities to on line staff at the agency. The schedule for these trainings and workshops are focused on learning new approaches and techniques to better manage the children in our care. Paperwork and assessments are an essential part of the clinical position as well as maintaining the child's record in accordance with DHS regulations. When in the classroom setting, I provide direct feedback and support to the classroom staff and assist in any behavioral issues that may arise. In managing the cases it is equally as important to develop strong connections and positive relationships with both the classroom staff and the children.

Clinician, Ocean State Psychotherapy, Inc.

May 2003-June 2010

A Licensed Marriage and Family Therapist providing clinical services to children, adolescents, young adults, families, and couples. I facilitated groups on a regular basis for children, adolescents and young adults. Specific themes of the groups deal with conflict resolution, self-esteem, social skills, healthy coping skills, resolving eating disorders, healthy sexuality, and many more, focused on empowering adolescents and young adults, especially females, to make healthy choices.

A vital part of the therapy process was implementing and evaluating assessments to determine a diagnosis and create a treatment plan that would enable the client to be successful in achieving their therapeutic goals. As the Clinical Manager at OceanState Psychotherapy, Inc., I also facilitated meetings and implemented various trainings and workshops to other clinical staff. We would collaborate as a team to review cases and provide important supervision on difficult cases. While in private practice, I facilitated sex offender specific treatment groups with adult males on parole and probation. I also provided trauma focused therapy to families living with a sex offender. During this time frame, I provided sexual abuse evaluations and sex offender risk assessments for state probation and parole focused on adjudicated male juvenile offenders.

Unit Director, The Stetson School, Inc.

December 1999-2003

The Stetson School is a residential treatment facility for adolescent males ranging in age from 10-18 years, who have been adjudicated for a sexual crime. The Unit Director responsibilities include supervising and coordinating treatment focused activities for the Main/Ryder Team, which consists of 24 students and 25 staff. As the Unit Director, I had the opportunity to develop and implement treatment oriented programming in order to improve the team knowledge, performance and morale, when treating the adolescent sex offender population.

By developing staff and utilizing the strengths of the team, the team then demonstrated a commitment to working more cooperatively and effectively with each other. In addition to developing new programming, the Unit Director works cooperatively with the Program Team in assigning caseloads, training staff, leading the student's treatment, assessing the students risk to re-offend, and providing training in new policies and procedures, as well as community outreach.

While in this role of Unit Director, I supported and coached both staff and students to address the social, emotional and behavioral needs of the students. Our agency had residents from upwards of 13 different states and it was imperative for me to be up to date on treatment plans, IEP's, parole/probation guidelines and other requirements to support the student in their success. While employed at the Stetson School, I facilitated the development of a high and low ropes course in cooperation with the Project Adventure Team. The ropes course enabled us to create an alternative form of team building and to provide both staff and students with a challenging and empowering opportunity to increase their self-esteem.

Clinician/Art Therapist, Adult Correctional Institute

June 1998-December 2014

The role of clinical art therapist at the corrections facility allows me the opportunity to work with the adult male sexual offender population. The role allows me to facilitate relapse prevention groups and art therapy groups focused on increasing self-esteem, grieve therapy, anger management, and resolving trauma. I work as a part of the Sex Offender Treatment Program organized and implemented by Peter Loss. The experience I have gained as an Art Therapist and Clinician has been tremendous. I have the ability to assess the group members and establish goals to fit their needs, as well as the ability to administer and assess sex offender specific evaluations and assessments that determine risk to re-offend. (Static/Stable)

Clinician, The Stetson School, Inc.

March-December 1999

As a clinician on the Alden/Johnson Team, I was responsible for providing treatment to 12/15 adolescent male sex offenders, ranging in age from 13 to 17 years old. The clinician provides direct psychological care to the individuals during weekly sessions and in a group setting. Additional duties included planning, developing, assessing, and implementing individual treatment plans and evaluating the individuals progress in treatment. The team worked collaboratively to develop effective programming and to review each case to ensure the appropriate services were being provided. Personal development was in the form of attending numerous training, conferences, and individual supervision.

Art Therapist, Elizabeth Buffum Chace House

January 1995-1999

The art therapy group was developed five years ago for children and adolescents, age 5 to 17, who have been victims of domestic violence and/or sexual abuse. The group's curriculum focused on developing appropriate skills to express emotion, enable the child/adolescent to understand the trauma and to give them alternatives to acting out behaviors. The art allows the child/adolescent to process their experiences and to interrupt the cycle of abuse.

AmeriCorps School Liaison, Rhode Island Children's Crusade

September 1996-1999

A division of President Clinton's domestic Peace Corps. This year of service requires the liaison to make personal connections with Crusaders, ages 12-15, parents, teachers, guidance counselors, and other community representatives. These connections are made in order to connect Crusaders to appropriate services and to assist Crusaders in developing age appropriate academic, social and employable skills. All work is accomplished through cooperating with a multi-disciplinary team within the agency and the community. Assessing and developing a support network with the Crusaders and their community includes developing and implementing after school programs focusing on personal/social development skills, community service and behavior modification. The year of service also included personal volunteer work as an active advocate for The Rape Crisis Center, and participating in ongoing personal development training.

I have continued to support the AmeriCorps NEISP (National Early Intervention Scholarship Program) Program in the capacity of being a facilitator and coach. The role requires a great deal of high performance team training, organization and implementation of goals and objectives. The goals and objectives of the program are executed by a staff of 8/10, with support from the coach and facilitator. The leadership responsibilities are to measure and evaluate the staff, ensure outcome objectives are being managed appropriately, and to allow the children to grow and learn from their peers and role models.

Special Education Instructor, EastConn PACE Program September 1990-1994

A private pro-active cooperative education program, providing day services to behavioral/emotional disordered children and adolescents. Responsibilities included organizing, developing and implementing individual education plans for a variety of academic subjects and levels. Developing and implementing

individual behavior plans, coordinating daily plans for client and staff development and monitoring data based behavior management plans. Trans-disciplinary team meetings were instrumental in focusing on the students program. In addition to educational aspects of the curricula, I created the art program for the five classrooms, coordinating and fulfilling weekly activities to promote growth and self-esteem.

E D U C A T I O N

University of Rhode Island
Masters Marriage and Family Therapy
1997- 1999

Springfield College
Masters in Art Therapy
1994-1996

State University of New York, New Paltz
BFA Art History
1984-1988

Current Licensure

Licensed Marriage and Family Therapist/State of New Hampshire (LMFT) #245
Licensed Marriage and Family Therapist/State of Massachusetts (LMFT) #1223
Licensed Marriage and Family Therapist/State of Rhode Island (LMFT) #00086
Licensed Marriage and Family Therapist/State of Florida (LMFT) # MT3134
Certified School Psychologist of Rhode Island #63657

Professional Memberships

Association for the Treatment of Sexual Abusers (ATSA)
Clinical member
American Art Therapy Association (AATA)
Clinical member
American Association of Marriage and Family Therapy (AAMFT)
Clinical Member / Approved Supervisor
National Association for Forensic Counselors (NAFC)
Certified Clinical Criminal Justice Specialist
Rape Aggressive Defense (R.A.D.) Instructor/Director of Rhode Island Chapter
Resisting Aggression Defensively(r.a.d.KIDS) Kids Instructor

Professional Certifications

Eye Movement Desensitization and Reprocessing (EMDR)
Dialectical Behavior Therapy (DBT)
Rape Aggressive Defense (RAD) Instructor
radKIDS Instructor
Project Adventure Facilitator
Therapeutic Crisis Intervention (TCI)
Deviant Arousal Training
Neurofeedback Provider
AAMFT Approved Supervisor
Trained/Provider: CFTSI (Child and Family Traumatic Stress Intervention)
Trained/Provider: Choose Love Curricula
Trained/Provider: Peace Love Creator (national expressive art therapy program)
Trained/Provider: Vicarious Trauma Trainer
Trauma Focused Cognitive Behavioral Therapy (TF_CBT)

Professional References

Rachel Thorpe, LICSW
Sarasota, Florida

Pamela O'Neill, LICSW
Rockland, MA

Peter Loss, LSW
East Lyme, CT

Tammy David, East Providence Police Department
East Providence, RI

June 23, 2023

To Whom It May Concern;

The ability to communicate in order to provide a wide range of training and development to professionals and paraprofessionals has afforded me the opportunity to collaborate with a wide variety of healthcare agencies, social services and Law Enforcement in Rhode Island and Massachusetts, that represent community organization to better support young people and their families in need. In my work with a variety of family systems, community and correctional agencies and outreach organizations, I have facilitated many projects to develop and implement programs and resources that enhance interpersonal safety, social skills groups, anger management and skills streaming, in order to develop positive behavioral interventions and increase awareness.

In the 20+ years of my career, there has been the opportunity to develop extensive experience in the oversight and development of all aspects of clinical, training and outreach functions of the center, focusing on complying with licensing, legal, and ethical standards of practice in order to be responsible for planning, developing, directing, coordinating and administrating a comprehensive regional service delivery system oriented toward maximizing the efficiency and availability of both private and public services to children youth and their families. Throughout my career, I have demonstrated commitment to statewide program of social services for families, children and adults, including child welfare services, day care, work incentive, family planning, and homemaker services, mental health services and juvenile and adult probation services.

My career path has been very diverse and I welcome the opportunity to explore a new area in order to share my wealth of experience in the role of a member within the Juvenile Hearing Board I feel that I would bring an energetic and welcoming attitude to supporting the youth in my community.

Respectfully Submitted,
JoAnne M. Waite, LMFT

JoAnne M. Waite, LMFT

Mrs. Carla Marie Josephine DaCosta

Town of Bristol | Generated 2/19/2025 @ 3:22 pm by OnBoardGOV - Powered by ClerkBase

Status	Board	Vacancies	Status	Actions
Name Mrs. Carla Marie Josephine DaCosta Application Date 12/4/2024 Expiration Date 12/4/2026 Board Member Carla DaCosta Status Validated	Juvenile Hearing Board	1	interview scheduled	<input type="checkbox"/>

Basic Information

Name
Mrs. Carla Marie Josephine DaCosta

I would like to be appointed to the position because:
I have spent a majority of my professional career working with at-risk youth and advocating for children. I have worked with many different non-profit organizations that work with children with behavioral issues and struggle with mental health. I have partnered with the Department of Children Youth and Families and am a former Foster Parent. Additionally, I am a very active parent of the Rhode Island School System. Specifically working with children with learning disabilities.

Contact Information

Address
40 Peckham Place
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
Yes

Professional Licenses
Paraprofessional

Registrations/Certifications
CPI (Crisis Prevention Institute - non-violent crisis intervention, restraining; Human Resources Management

Board Application Comments

- **System** | 2/6/2025 @ 01:06 pm
DeputyClerk changed the status from Pending to interview scheduled

Generated 2/19/2025 @ 3:22 pm

Performance-driven professional with 25 years of combined expertise in Executive Administration and Human Resources Management. A creative thinker, problem solver and decision maker who effectively balances the needs of a business with the mission of an organization. Strong communication, interpersonal relations, mentoring, negotiation, and organizational skills. Able to assess needs, resolve issues, and adapt rapidly to changing demands.

CORE SKILLS & SPECIALTIES

Adept in Technology	Resourcefulness
Can Anticipate Needs	Strategic Planning
Detail-Oriented	Strong Organization Skills
Multitasker	Time Management
Policy & Process Management	Verbal & Written Comm. Skills
Project Management	Expertise Word and Excel

PROFESSIONAL ACHIEVEMENTS & EXPERTISE

Rhode Island College, The Sherlock Center

- Provide support to The Work Incentives Planning and Assistance (WIPA) program that provides, in-depth benefits counseling to eligible Social Security and Supplemental Security Income (SSI) beneficiaries who have a disability to help them make informed choices about employment.
- Provide support to the RI Vision Education and Services Program (RIVESP). Liaison to Special Education Departments coordinating Teacher Visual Impairment (TVIs) to visually impaired students.
- **Tides Family Services Executive Assistant**
- Provides a broad variety of administrative tasks for CEO, COO and Senior Management Team including managing calendar of appointments; composing and preparing; arranging complex and detailed travel plans, itineraries, and agendas.
- Research, prioritize, and follow up on incoming issues and concerns addressed to the Senior Management Team as needed, including those of a sensitive or confidential nature.
- Works closely and effectively with the Senior Management Team to keep them well informed of upcoming commitments and responsibilities and follows up appropriately as needed.
- Participate as an adjunct member of the Senior Management Team assisting in scheduling and attending meetings for the recording of minutes.
- Provides support to Board of Trustees managing documentation, preparation of agenda, minutes, and supports Board Committees as needed.
- Monitor and manage all external contracts including RI Department of Children, Youth and Family. Draft and revise contracts as updates become available to ensure contracts are in compliance.

Citizens Bank Employee Relations Case Manager

- Responsible for handling employee relations calls which involve developing and maintaining good employee relations and ensuring the equitable application of organization policies and procedures.
- Providing advice and counsel to managers, supervisors and colleagues on ER questions.
- Responding to colleagues' issues and provide feedback to managers to ensure situation is handled appropriately.
- Exercising judgment and independent decision making.
- Respond to and resolve complex ER situations and recommend appropriate courses of action to senior business leaders and to HR Business Partners.
- Coaching managers and supervisors to ensure consistent and equitable treatment to all colleagues.
- Influencing, coaching, and problem solving when necessary to ensure appropriate and consistent application of policy/procedures and uniform treatment of colleagues.

Tides Family Services

Human Resources Coordinator

Executive Assistant to the CEO, COO and Senior Management Team

- Conduct Benefit orientation for all full-time employees.
- Provide accurate and timely responses to all relevant employee inquiries including but not limited to, benefits, time and attendance.
- Build rapport with applicant sources such as various colleges and employee agencies.
- Review and select all qualified applicants for the Agency.
- Process new hire paperwork including running appropriate clearances.
- Maintain and track clinician licensure certification and teacher certification; assist in obtaining emergency certification through the Rhode Island Department of Education as needed.
- Coordinate personnel policies for the Agency.
- Schedule/track/monitor all training.
- Assisted in developing Human Resources policies for newly structured HR Department.
- Analyze and resolve all administrative and procedural issues.
- Notifying Management team of any HR Federal and State Employment Laws
- Other Tasks Include: Assisting CEO and Senior Staff with daily tasks and reporting.

IKON Office Solutions,

Senior Administrative Assistant

Human Resources Coordinator of Facilities Management

- Screen candidates and process all new hire paperwork.
- Manage employee benefits within the Facilities Management department.
- Processing of payroll and verification of vacation and sick time for all staff in department.
- Manage and assist with all administrative tasks for approximately 100 employees.
- Assist Regional Manager, Sales and Operations Department with daily tasks and reporting.
- Prepare proposals and contracts for Fortune 500 companies.
- Manage department accounts payable and monthly billing for all FM accounts.

McGovern, Noel & Benik, Support Staff

- Responsible for supporting the former Governor of Rhode Island and his legal team.

EDUCATION AND TRAINING

Bryant University Rhode Island College Community College of RI	Society for Human Resources Management/HR Law Bachelor of Arts, Psychology - Earned 1998 Associates Degree, Liberal Arts- Earned 1993
--	---

CERTIFICATIONS

Society for Human Resources Management (SHRM)
 Rhode Island Certified Teachers Assistant (TA)

TRAININGS AND SEMINARS

- SHRM, Professional Human Resources preparation course
 - Human Resources for Anyone with Newly Assigned HR Responsibilities
 - Human Resources Information Systems
 - HR Law
 - Answer Key
 - Blackbaud University
 - CPR/First Aid
 - Power Point Basic
 - Microsoft Excel Advanced
 - Microsoft Word Advanced
-

VOLUNTEER EXPERIENCE

Rockwell Elementary School, Bristol, RI

- President, Parent Teacher Organization

YWCA of Rhode Island, Woonsocket, RI

- Board of Directors
- Human Resources Committee

Tides Family Services, West Warwick, RI

Bristol 4th of July Committee Member

Girl Scouts of Southeastern New England

Professional References Furnished Upon Request

MaryKae Wright

Town of Bristol | Generated 2/19/2025 @ 3:21 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	MaryKae Wright	Juvenile Hearing Board	1	Pending	<input type="checkbox"/>
Application Date	1/3/2025				
Expiration Date	1/3/2027				
Board Member	MaryKae Wright				
Status	Validated				

Basic Information

Name
MaryKae Wright

I would like to be appointed to the position because:
See above statement

Contact Information

Address
165 Wood St.
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Generated 2/19/2025 @ 3:21 pm

MARYKAE WRIGHT

165 Wood Street * Bristol, RI 02809 *

EDUCATION: University of Wisconsin-Madison, MSSW (Master of Science, Social Work), 1973. Areas of concentration: Mental Health, Child and Family.

University of Wisconsin-Madison, B.A., 1969.
Major: Social Work; Minor: Sociology

EXPERIENCE:

1987-Present Community Engagement, Bristol, RI.
Bristol PorchFest founding team member(2018-present); Bristol Democratic Town Committee Corresponding Sec., Chair of Platform and Fundraising Comm.; Non-profit board member: Community Concert Series @ St. Michael's(2006-2021), Community String Project Vice President, Treasurer, Fund Dev.(2009-2017), and Save Bristol Harbor, anti-LNG, Fundraising(2002-2010); founding member of East Bay Citizens for Peace; Led efforts to pass local school regionalization, bonds, and budgets; Leadership role in formation of new town-wide PTA; President of PTA and Treasurer for 3 years; initiated and led Bristolians for Excellence in Education; chairperson of Bob Leathers-designed community build playground on Town Common.

Sept. 2004 - Title I Family Involvement Coordinator, Bristol
June 2006 Warren Regional School District.

Oct. 2001 - Social Work Consultant, International Institute,
April 2002 Refugee Resettlement Program, Providence, RI.

Feb. 1996 - Student/Volunteer Coordinator, Community Counseling
Feb. 2001 Center, Pawtucket, RI.

August 1988 - Administrative Assistant to Ira Magaziner at
Feb. 1989 Telesis, Providence. Liaison work with community action boards and charitable organizations.

- Jan. 1988 - Coord. of Social and Health Services, Open Div.,
July 1988 Roger Williams College, sabbatical replacement.
- Aug. 1981 - Clinical Social Worker, Newport Co. Community
March 1986 Mental Health Center, Middletown, RI. Out-patient
counseling with couples and families. Supervised
graduate students in social work.
- Nov. 1979 - Lecturer/Clinical Field Instructor, University of
June 1980 Wisconsin-Madison, School of Social Work. Faculty
liaison for graduate social work students placed at
psychiatric and general hospitals.
- April 1974 - Clinical Social Worker, Dodge County Mental Health
Sept. 1976 Center, Juneau, WI.

I am interested in helping juveniles find a fair and just treatment for poor decisions that they have made and whose treatment may have an important effect on their future options and choices. Restorative Justice has always been an interest of mine, something I explored while on sabbatical in South Africa in 2010. I have been involved in community service in Bristol for many years, and I believe my personal and volunteer experience in Bristol schools and my work as a clinical social worker, which involved working with children and families, is a good fit for this position. Thank you for your consideration of my application. I will be out of the country until Jan. 15 and regret that I will not be able to attend the Town Council meeting. I can be reached by phone or email in my absence.

Mr Scott Aksamit

Town of Bristol | Generated 2/19/2025 @ 3:23 pm by OnBoardGOV - Powered by ClerkBase

Status		Board	Vacancies	Status	Actions
Name	Mr Scott Aksamit	Juvenile Hearing Board	1	Pending	<input type="checkbox"/>
Application Date	11/10/2023				
Expiration Date	11/10/2025				
Board Member	Scott Aksamit				
Status	Validated				

Basic Information

Name

Mr Scott Aksamit

I would like to be appointed to the position because:

I was a troubled teen, my mentor helped me shift my beliefs and turned my life around. I have a passion for helping kids get a second chance and turn things around.

Contact Information

Address

27 Cole Street
Bristol, RI 02809

Yes, I am a resident

Yes

Email

Phone

Occupation

Yes, I am a city employee

No

Professional Licenses

I'm a certified martial arts instructor, 8th degree black belt

Generated 2/19/2025 @ 3:23 pm

Objective:

Highly experienced and dedicated Martial Arts Instructor with 32 years of expertise in martial arts education, mentorship and business management. Seeking opportunities to leverage my extensive background in martial arts instruction, leadership, and entrepreneurship to contribute to a dynamic organization or educational institution.

Professional Experience:**Founder and CEO**

Competitive Edge Martial Arts, Centennial CO, Simsbury CT

Emotional Self Defense Academy, Bristol RI

1991 - Present

- Established and managed Martial Arts Institute, a successful martial arts school serving the Canton CT community for over 13 years.
- Developed comprehensive martial arts curricula catering to students of all ages and skill levels, fostering discipline, self-confidence, and physical fitness.
- Conducted martial arts classes, workshops, and seminars, promoting a safe and inclusive learning environment.
- Mentored and trained numerous martial arts instructors, some of whom have achieved regional and world championships.
- Spearheaded marketing and promotional strategies resulting in consistent enrollment growth and increased community engagement.
- Managed administrative functions, including budgeting, staff supervision, and facility maintenance.
- Actively participated in community events and partnerships to promote martial arts and its positive impact on individuals and society.
- Actively provided parent coaching to assist parents in making behavior changes at home
-

Education:

8th Degree Black Belt

2023

Black Belt Schools International

Skills:

- Martial Arts Instruction
- Curriculum Development
- Student Progress Assessment
- Staff Training and Management
- Business Development and Management and Mentorship
- Marketing and Promotion
- Community Engagement
- Event Coordination
- Budgeting and Financial Management

Additional Information: I was a troubled teen until a mentor helped me turn my life around. He recommended read personal development material and started me on a book a month habit. I have devoured hundreds of books on personal and professional development. Then directly applied what I learned in the real world of business and raising a family.



Town of Bristol

Board Book Report

Harbor Commission

Basic Information	
Type	Commission
Status	Enabled
Visibility	Public
Creating Authority	

Composition
5 members, 3-year terms 2 alternate members, 3-year terms

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Auxiliary	Wayne	Gablinske	48 Beach Road	3/1/2026	2/5/2025	Active
2nd Auxiliary				3/1/2026		Vacant
Member	Robert	Hamel	859 Hope Street	3/1/2026	2/5/2025	Active
Member	Dominic	Franco	26 Tower Street	3/1/2027	3/1/2024	Active
Member	Peter	Silva	55 1/2 Woodlawn Avenue	3/1/2025	8/24/2023	Active
Member	Steven	Januario	10 Jessica Drive	3/1/2025	3/1/2022	Active
Member	John	McDonald	15 Stephen Drive	3/1/2026	3/1/2023	Active

Board or Commission: Harbor Commission

I, Steven Januario,
Name (please print)

10 Jessier Dr.
Street Address **Apt #**
Bristol RI 02809
City/Town **State** **Zip Code**

Mailing Address (if different than above) **Apt #**

City/Town **State** **Zip Code**

Primary Phone: _____

Alternate Phone: _____

Email Address: _____

- do
- do not

wish to be considered for reappointment to the above-mentioned Board or Commission.

[Signature]
Signature of Applicant

2/14/2025
Date Signed

February 14, 2025

To whomever this may concern,

This letter is to notify you that I am resigning my position as Harbor Commission chair, effective February 2025. I appreciate the opportunities you've given me to learn and grow, and I value all of the professional relationships I've developed here. I'm currently going through CDL school and I have timing restraints that keep me from attending meetings. Please let me know if there's anything I can do to help during the transition period. I can be reached at _____ I wish you and the commission the best.

Sincerely,

Peter Silva



2025 FEB 14 PM 12:40
JOHN OLEAS OFFICE
BRISTOL, RHODE ISLAND

Vasco "Skip" Castro, III

Town of Bristol | Generated 2/6/2025 @ 1:30 pm by OnBoardGOV - Powered by ClerkBase

Status

Name Vasco "Skip" Castro, III

Application Date 1/28/2025

Expiration Date 1/28/2027

Board Member Vasco "Skip" Castro, III

Status Validated

Board

Harbor Commission

Vacancies

1

Status

Pending

Actions

Basic Information

Name
Vasco "Skip" Castro, III

I would like to be appointed to the position because:
Very interested in joining the Harbor Commission to continue the efforts to ensure that we are a world class waterfront.

Contact Information

Address
101 Woodlawn Ave
Bristol, RI 02809

Yes, I am a resident
Yes

Email
None

Phone
None

Cell Phone

Occupation

Yes, I am a city employee
No

Generated 2/6/2025 @ 1:30 pm

Vasco “Skip” Castro III

101 Woodlawn Ave

Experience

1982 – 2024 Electric Boat Corp (Retired)

2020 – 2024 Director of Steel, Quonset Point Rhode Island

2018 – 2020 Director of Manufacturing, Quonset Point Rhode Island

2003 – 2018 Manager of Operations, Groton CT

2003 – 2018: National Shipbuilding and Repair Board of Directors

2000 – 2003 Virginia Class Submarine Program Office Chief, Groton CT

Community Service

2024 – Present: Linden Place Museum Board of Directors

2022 – Present: Bristol Harbor Commission Advisory Board

2022 – 2024: Rhode Island Public Expenditures Council (RIPEC) Board of Directors

2013 – 2019: Linden Place Museum Board of Directors

1999 – 2007: President Hopeworth Community Association

1989 – 2007: Hopeworth Community Association Board of Directors

2004 – 2006: Town of Bristol CRMC Representative

1995 – 2003: Bristol Conservation Commission

1997 – 2003: Bristol Conservation Commission Chair

Town of Bristol, RI
Harbor Commission
c/o 10 Court Street
Bristol, RI 02809

37 Kingswood Road
Bristol, RI 02809

To Whom It May Concern:

I have served on the Harbor Commission Advisory Committee since September, 2022.

I understand that there might be a vacancy as a Harbor Committee Alternate to the Commission.

I would like to be considered for that position.

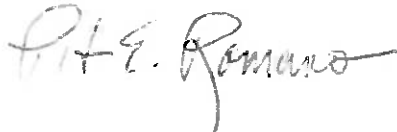
I am most interested in all things pertaining to the harbor and our Bristol waterways.

I have been diligent in attending meetings and volunteering for study groups within the Committee.

I feel that I have a good understanding of the responsibility of the Commission and am willing to serve in the capacity of an Alternate to assist the Commission and our Harbormaster with all concerns presented to the working of our waterways.

I would appreciate your consideration regarding this position.

Thank you,

A handwritten signature in black ink that reads "P. E. Romano". The signature is written in a cursive style with a long, sweeping underline.

Pamela E. Romano

Pamela E. Romano

37 Kingswood Road
Bristol, R I 02809

EDUCATION

- 1994 C.A.G.S, School Administration, Bridgewater State, Bridgewater, MA
1980 M.A., Human Relations and Remedial Reading, Salve Regina, Newport, RI
1972 B.A., Sociology/Psychology & Special Education, Salve Regina, Newport, RI

EXPERIENCE

- 2007-present **Treasurer and Professor - Africa Teacher Foundation**
This foundation provides professional development for teachers in the slums and isolated sections of Eastern Africa.
- 2007-present **Corporator on the Bank Newport Board**
- 2006-2008 **Executive Director of Student Services and Special Education
Fall River Public Schools, Fall River, MA**
Supervise and ensure services of psychologists, counselors, social workers, attendance officers, nursing staff, ancillary services of speech, physical and occupational therapists, school assignment office and alternative education along with all responsibilities as Special Education Director.
As a member of the district's Leadership Team, responsible for the daily operation of all schools.
- 2003-2006 **Special Education Director, Fall River Public Schools**
Oversee all special education programs and staff; ensure compliance with state and federal laws and regulations; manage and project all budgetary needs; participate in all system planning and implementation. Responsible for system change in delivery of services.
- 2001-2003 **Special Education Supervisor, Middle School Level, Fall River Schools**
Supervise all special education activities at the middle level. Manage and evaluate staff, identify budget needs, resolve legal issues, implement regulations and facilitate restructuring.
- 1994-2001 **Special Education Supervisor, High School Level, Fall River Schools**
Responsibilities as described as middle school supervisor and Participate in and implement restructuring for BMC Durfee High School.
- Out of District Placements**
From 1999-2001, in addition to High School Supervisor position, coordinate, supervise and manage out of district school placements and supervise ancillary services in district.
- 1992-1994 **Out of District Coordinator & Ancillary Staff Facilitator, Fall River Schools**
Responsible for evaluation, placement, monitoring, reporting and financial status of students serviced out of the school system. Responsible for organizing and problem solving of ancillary student and staff needs. (occupational, physical, speech, hearing therapists).
- 1993-1994 **Administrative internship, Coordinator of Special Education, Fall River**
Created and implemented TQM in department; participation on DOE rate setting commission; completed DOE school system reports; coordinator designee on school system committees.
- 1992-1993 **Acting Supervisor, Fall River Public Schools**
Supervisor for behavioral settings, special classes and ancillary service personnel along with Out of District placement responsibility.
- 1986-1992 **Facillitator/Liaison, K-12, Fall River Public Schools**
Responsible for coordination of pre-referral and assessment process of referred students. Chairperson for team meetings. Developed and presented staff development workshops for faculties. Coordinated supports for integrated students.
- 1998-1991 **Teacher, Fischer College, Evening Program**
Instructor of college courses in psychology, special education and education.
- 1972-1986 **Teacher, ages 6-14, Fall River Public Schools**
Responsible for teaching students in pull-out and integrated program models. Team taught at the elementary level. Developed Individual Education Plans (IEPs), administered assessments and participated in team meetings and student placement decisions.

Michael S Cabral

Town of Bristol | Generated 2/19/2025 @ 11:25 am by OnBoardGOV - Powered by ClerkBase

Status

Name Michael S Cabral
Application Date 6/26/2024
Expiration Date 6/26/2026
Board Member [Michael S Cabral](#)

Board (Rank)	Vacancies	Status	Actions
Harbor Commission (0)	1	Pending	
Harbor Commission Advisory Committee (1)	0	Pending	

Status

Basic Information

Name

Michael S Cabral

I would like to be appointed to the position because:

I have worked on the water and had a boat in the marina for my entire life. I want to make the waterfront continue to grow in a positive way.

Contact Information

Address

10 alves st
Bristol, RI 02809

Yes, I am a resident

Yes

Email

Phone

Occupation

Yes, I am a city employee

No

Generated 2/19/2025, 11:31:01 AM

Harbor Commission Advisory Board Bruce A Palumbo

Town of Bristol | Generated 2/19/2025 @ 11:25 am by OnBoardGOV - Powered by ClerkBase

Status

Name Harbor Commission Advisory Board Bruce A Palumbo

Application Date 2/23/2024

Expiration Date 2/23/2026

Board Member [Bruce A. Palumbo](#)

Board	Vacancies	Status	Actions
Harbor Commission	1	Pending	

Status

Basic Information

Name
Harbor Commission Advisory Board Bruce A Palumbo

I would like to be appointed to the position because:

I have been on the Harbor Commission Advisory Board for approx. a year now, and I would like to be more involved with the Town, and our Local waterway resources.

Contact Information

Address
6 Mallory Ct.
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Cell Phone

Occupation

Yes, I am a city employee
Yes

Professional Licenses
Wastewater Operator, CDL certified Driver, CCW,

Generated 2/19/2025, 11:31:34 AM

Owen O'Rourke

Town of Bristol | Generated 2/19/2025 @ 11:29 am by OnBoardGOV - Powered by ClerkBase

Status	Name	Application Date	Expiration Date	Board Member	Status
	Owen O'Rourke	3/7/2023	3/7/2025	Owen O'Rourke	

Board (Rank)	Vacancies	Status	Actions
Harbor Commission (1)	1	Pending	⌵
Conservation Commission (2)	0		⌵

Basic Information

Name
Owen O'Rourke

I would like to be appointed to the position because:
I've been on the Harbor Advisory Board for 5 years and would like to be able to help out more.

Contact Information

Address
41 Fales Rd
Bristol, RI 02809

Yes, I am a resident
Yes

Email

Phone

Occupation

Yes, I am a city employee
No

Board Application Comments

- System | 1/17/2025 @ 07:05 pm



Bristol Harbor Commission

From MICHAEL TAMULAITES <Michael.Tamulaites@bristolri.gov>
Date Thu 2/20/2025 1:38 PM
To DeputyClerk <DeputyClerk@bristolri.gov>
Cc MICHAEL TAMULAITES <Michael.Tamulaites@bristolri.gov>

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe. When in doubt, contact your IT Department

Hello Carla,

I am currently on the advisory committee for the Harbor Commission. I have enjoyed serving in this capacity for the past few years and during that time have formed a deeper appreciation for what the Harbor Commission does for the town, its citizens, and visitors.

The Harbor Commission does valuable work for the town and I'd like to serve on the commission in a higher capacity. I feel I have more to offer the commission and the town of Bristol. Please share my interest in moving onto the Harbor Commission itself at the earliest possible opportunity. Please reach out to me if there is anything more that I can share with you or the Town Council when that opportunity arises.

Thank you for your time and I look forward to learning more. Given the vagaries of online communication, if you have a moment to confirm receipt of this email, that would be most welcome.

All the best,
Michael

MICHAEL TAMULAITES

bristol | rhode island | united states



Michael Tamulaites

[Home](#) / [Manage Members](#) / Michael Tamulaites

Basic Information Edit Actions

Name Michael Tamulaites

Status Active

Date of Birth

Contact Information Edit

Address
51 Everett Avenue
Bristol, RI 02809

Email
|

Phone

Seat History Fill Seat

Board	Seat	Term	Start	End
Harbor Commission Advisory Committee	Member	2	8/1/2023	8/1/2026
Harbor Commission Advisory Committee	Member	1	8/1/2020	7/31/2023



Inter Office Memorandum

To: Steven Contente, Town Administrator
From: Michael DeMello, Fire Chief
cc: File
Date: January 31, 2025
Re: Authorization to Order New Rescue 1, February 26 Council Meeting

JOHN GLENN'S OFFICE
 BRISTOL, RHODE ISLAND
 Feb 3
 2025 JAN 31 AM 8:29

The current Rescue 1, a 2016 International, has served the department well having 223,520 miles and 12,184 engine hours at the time of this memorandum. The addition of a fourth ambulance to the fleet has enabled the department to extend the service time of each ambulance vehicle from 8-9 years to nearly 11-13 years, as well as handle increased call volume for EMS related responses reducing the need for mutual aid resources.

The current projected delivery time for a new ambulance vehicle is at least 2.5 years at a projected cost of \$550,000. Most of the equipment on the existing vehicle would be transferred to the new vehicle, therefore no additional equipment cost is expected.

Delivery of a new Rescue 1 would not be expected until after July 1, 2027, therefore funds would not need to be appropriated until after that date, apart from pre-payment of the chassis to avoid any storage fees and obtain any available discounts, estimated at \$125,000 sometime in the later part of 2026.

Ordering the vehicle now not only places the vehicle into the production schedule, but it also contracts current pricing, which will likely continue to increase year over year.

If you are in concurrence, I request this item to be placed on February 26, 2025, Town Council agenda for the purpose of authorizing the order of a new Rescue 1 ambulance vehicle for delivery on or after July 1, 2027.

CONCUR
Stm Contente
 STEVEN CONTENTE
 Town Administrator

BRISTOL FIRE DEPARTMENT Firemen's Memorial and Welfare Committee ===== Organized 1955 =====



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 18 AM 10:16

2025 SPONSOR PROGRAM BOOK

The Firemen's Memorial and Welfare Committee of the Bristol Volunteer Fire

Department is conducting its 70th Annual Fundraiser and Program Book. We are starting earlier this year in hopes of having the book completed by Memorial Sunday. Proceeds from this fundraiser are used by the committee to assist families of our deceased members, injured firefighters and in cases of hardship.

PROGRAM TRUMPET RATES

5 Trumpet .	DONATIONS ABOVE \$100 FULL PAGE	\$
4 Trumpet .	FULL PAGE	\$100.00
3 Trumpet .	THREE QUARTER PAGE	\$ 75.00
2 Trumpet .	HALF PAGE	\$ 50.00
1 Trumpet .	ONE QUARTER PAGE	\$ 25.00

~ ALL DONATIONS ARE TAX DEDUCTIBLE ~

MAKE CHECKS OUT TO BFD BENEVOLENT ASSOCIATION CHARITABLE
TRUST

501c3

Response Deadline Friday May 10, 2025

RETURN TO: Firemen's Memorial and Welfare Committee

4 Annawamscutt Drive, Bristol, R.I. 02809

The tradition of volunteerism remains alive and well in the Town of Bristol. Please help us preserve this tradition for many generations to come by supporting the goals of this committee. A form is enclosed for your Ad information & convenience.

We thank you in advance for your support.

Sincerely,

Firemen's Memorial and Welfare Committee

*** Tax deduction letters available upon request. Call or Text: Paul Vollaro Sr. Firemen's Memorial Clerk (401)499-5925

BRISTOL FIRE DEPARTMENT
Firemen's Memorial and Welfare Committee
===== Organized 1955 =====



TRUMPET AD FORM

Choose one or more from the following

For Business Ad

Please supply us with a photo, logo, or business card to be presented in the Sponsor Book.

Company Name : _____

Memorial Ad

Please supply photo, name and text to be presented in the Sponsor Book.

In Memory of:

Add Message:

Personal Ad

Add Message:

Amount Enclosed : _____ Check Number: : _____

~ALL DONATIONS ARE TAX DEDUCTIBLE~

MAKE CHECKS OUT TO **BFD BENEVOLENT ASSOCIATION CHARITABLE TRUST** 501c3

Response Deadline Friday May 10, 2025, RETURN TO:

Firemen's Memorial and Welfare Committee, 4 Annawamscutt Drive, Bristol, RI 02809

PLEASE RETURN THIS FORM WITH YOUR CHECK



TOWN OF PORTSMOUTH

2200 East Main Road / Portsmouth, Rhode Island 02871 / www.portsmouthri.gov

Richard A. Rainer Jr.
Town Administrator

(401) 683-3255
Fax (401) 683-6804
rrainer@portsmouthri.gov

February 13, 2025

Steve Contente
Town Administrator
Town of Bristol
10 Court Street
Bristol, RI 02809

Subject: Establishment of an Interlocal Cooperation Commission on Prudence Island Ferry Parking

Dear Steve,

As we previously discussed in our phone call this week, I am writing to inform you that at the request of Robin Weber and the Bristol Parking Workgroup, the Portsmouth Town Council is supporting the establishment of an Interlocal Cooperation Commission with the Town of Bristol to study and explore solutions to the ongoing concerns regarding parking for Prudence Island ferry users in Bristol.

The Town Council recognizes Prudence Island residents rely on ferry access as a critical transportation lifeline, and the issue of parking near the ferry landing continues to be a concern for island residents. The Council believes a collaborative effort between Portsmouth and Bristol—along with appropriate stakeholders—may help facilitate discussions and identify feasible solutions that serve the interests of all parties involved.

We understand parking management and zoning decisions are within the purview of the Town of Bristol, and we do not seek to interfere with Bristol's municipal authority. Rather, this commission would provide a structured forum for discussion, allowing representatives from both towns, Prudence Island residents, and other stakeholders to work toward practical, mutually agreeable solutions.

To that end, Portsmouth invites the Town of Bristol's participation in the formation of this Interlocal Cooperation Commission. We welcome the opportunity to meet with you or your designee at your earliest convenience to discuss the next steps in this process.

Please let me know if or how you would like to proceed. We appreciate your consideration and look forward to working together toward a cooperative and constructive outcome.

Sincerely,

Richard A. Rainer, Jr.
Town Administrator
Town of Portsmouth



Town of Bristol, Rhode Island

Department of Community Development

10 Court Street
Bristol, RI 02809
bristolri.gov
401-253-7000

February 19, 2025

TO: Honorable Town Council
FROM: Diane M. Williamson, Director
RE: **RIDOT Solicitation for Projects to be added to the State's Transportation Improvement Plan (STIP)**

The RIDOT is currently requesting that Municipalities submit projects for the next update to the State's Transportation Improvement Plan.

It is noted that there are several projects within the current STIP (STIP #1299) that will be carried over in the next STIP as these projects are in the design and permitting phase. These projects include sidewalk, repaving, and seawall restoration at Hope Street from Constitution Street south to RWU; and safety improvements at 7 intersections along Route 114 (Vantage Point, Knowlton Court, Chestnut Street, Asylum Road, Fales Road, Gooding Avenue and Donna Court). As part of the permitting process, the RIDOT will be making a presentation to Bristol's Historic District Commission at their upcoming meeting for the portion of this project that is within the Historic District. As this project is currently under design, this will carry over into the next STIP.

The Department of Community Development has met with the DPW Director to identify potential new projects. We have also reviewed the recommendations from the Draft Safe Streets for All plan to help identify our list of projects. The following is presented to the Town Council for your information. As part of the STIP process, extra points are awarded to projects that are presented at a public meeting. The Town can request up to 5 projects. We have recommended 5 projects as well as an amendment to an existing project on the list.

Continued on Page 2

The proposed projects are as follows:

1. A roundabout at the intersection of Ferry Road and Metacom Avenue at the intersection with the driveway to the RWU Campus. This area can be a confusing intersection with the need for traffic calming. A roundabout had previously been on the STIP at this location but was then dropped from the list. We recommend that it be added back.
2. Sidewalks along both sides Metacom Avenue from Chestnut Street north to the Warren Town Line. There is currently a project on the STIP (#1301) for a re-pavement of this segment of Metacom Avenue and it is recommended that sidewalks be added to this project. Several areas along this stretch of road have sidewalks but other areas are in need, including the areas with larger residential developments such as Kanes Way.
3. New sidewalks along both sides of Metacom Avenue from Chestnut Street to Mt. Hope Avenue. Again, this area has segments of sidewalks but needs connections between these segments.
4. Installing BMP's to address water quality and flood mitigation for the RIDOT drainage pipe on Gooding Avenue from Ricotti's to the outfall on the south side of Gooding Plaza.
5. Design for Traffic Calming /Speed Management on the segment of Metacom from Mount Hope Avenue to Ferry Road. This is recommended for design only at this time since the project could include different elements such as a reduction in pavement width/curbing and sidewalks/bike lane which would have to be designed.
6. Design for pedestrian/bicycle safety along with elevating the roadway of Poppasquash Road from Hope Street to Coggeshall Farm Road.

cc: Steven Contente, Town Administrator
Chris Parella, DPW Director

physics, mechanics and architecture rough building. There are two sessions on Monday, Feb. 17, and Wednesday, Feb. 19. It is for ages 5 to 7 from 9:30 to 11:30 a.m. and for ages 8 to 13 from 12:30 to 2:30 p.m. There are no exceptions for other ages. The cost is \$40 per child, per session. The deadline to sign up is Feb. 13. Payment is due upon registration and they will not save space.

Kindermotion programs

Get the children out socializing and moving with Kindermotion programs. Session 1 is Feb. 27 and Session 2 is April 3 to May 3. The cost is \$75 for six sessions (no refunds for missed days as space is limited).

To sign up your child, call 253-1611 or stop by the office upon registration and can be done by phone.

Kindermotion for ages 3 to 6 is on Thursdays from 9:30 to 10:10 a.m. Children will twirl, dance, tap and creative movement, developing creativity, strength and social skills. Kindermotion for ages 3 to 5 is on Thursdays from 10:20 to 11 a.m. Discover floor gymnastics, tumbling and acrobatics while fueling physical, emotional and cognitive growth.

Open gym

Open gym for Bristol elementary school children in kindergarten to Grade 5 is on Tuesdays from 5:45 to 7:15 p.m. Signup is required and space is limited. Children must always be accompanied by an adult. Basketballs are available for use.

Sewing circle workshop

Want to begin a new hobby? Need help creating/starting a project? Join this weekly group. Children age 10 to 13 are welcome with an adult. You will need a sewing machine in good working condition, hand and thread, scissors, pins, pen/pencil ruler.

The cost is \$100 for four sessions or \$30 if space is available.

Virtual meditation class

Join a virtual meditation class on Zoom only on Wednesdays at 10:30 a.m. for 45 minutes. Just sign up by 9:30 a.m. (the link is available 120 to 30 minutes before each session).

The Teen Zone After School Program is on Mondays from 2:30 to 5 p.m. and Tuesdays to Fridays from 2:30 to 5:30 p.m. Volleyball is on Thursdays.

The free drop-in program for middle school and high school age students is at the Quinta-Gamelin Community Center.

Cards and games

Join them for free play three days a week. Coffee, tea and snacks are provided.

Play canasta on Thursdays from 1 to 4 p.m. Play mahjong every Wednesday from 1 to 4 p.m. Call 253-1611 to reserve a spot.

Play cribbage and high-low-jack every Monday from 2 to 4 p.m.

Free indoor walking

Free indoor walking is on Mondays and Wednesdays from 11 a.m. to 1 p.m. On days of inclement weather, a change of shoes is required to help keep the floor dry and safe. Call for updates during holidays or check "sign up" button on their FB page. It is free and open to all.

LEGAL NOTICE

DEPARTMENT OF BUSINESS REGULATION DIVISION OF COMMERCIAL LICENSING AND REGULATION

Liquor Control Section

DEPARTMENT OF BUSINESS REGULATION NOTICE: An ownership change application has been filed with DBR to transfer the Manufacturer Brewery Liquor License at 87 Gooding Ave., Bristol, RI 02809 from Six Pack Brewing LLC to Tragmar LLC. A virtual public hearing will be conducted via Zoom on February 21st, 2025, at 10:00AM, at which time comments from interested parties will be accepted and considered. Access Information: Preferably, join through this link:

<https://us02web.zoom.us/j/83937244530?pwd=ex90lgjdmG6E3pv62rElHXNgGXaSpR.1>

(Meeting ID: 839 3724 4530). (Meeting Passcode: 095478) Alternatively, join by phone: 888-788-0099 US Toll Free OR 1-646-558-8656 US (New York). For additional information, please visit <https://dbr.ri.gov/divisions/commlicensing/liquor/hearings.php> or call (401) 462-9544. To request sign language and/or CART services for the deaf and hard of hearing, please contact DBR at (401) 462-9551. We strongly encourage you to do this at least 5 business days before the date of the scheduled hearing to allow adequate time to process your request.

KATHERINE BARKER of Bristol, Class of 2025, was named to the fall semester dean's list at Assumption University.

LAURA DEAL of Bristol was named to the fall semester dean's list at Northern Michigan University.

LEGAL NOTICE

TOWN OF BRISTOL INVITATION TO BID BID NO. 1058

Sealed Bids will be received until 12:00 noon on February 26, 2025, for the following:

Professional Engineering Services Related to Wastewater Treatment Facility and Collection System Projects

BIDS WILL BE OPENED AT 12 NOON AT THE BRISTOL TOWN HALL, 10 COURT STREET ON February 26, 2025, FOR THE TOWN COUNCIL MEETING OF February 26, 2025.

The Town of Bristol is requesting sealed bids for Professional Engineering Services Related to Wastewater Treatment Facility and Collection System Projects, in accordance with all terms and specifications contained herein.

Specifications may be obtained and bids MUST be filed at the Office of the Town Clerk, 10 Court Street, Bristol, RI 02809. Specifications are available for download at <https://www.bidnetdirect.com/rhode-island/bristolri> by registering and/or logging in as a vendor.

Bids (one original marked "MASTER" and one copy) must be submitted in a sealed envelope and must be clearly marked on the outside, "Bid #1058 - Professional Engineering Services Related to Wastewater Treatment Facility and Collection System Projects" and addressed to the Town Clerk's Office, Town Hall, 10 Court Street, Bristol, RI 02809. Sealed bids will be received until 12 noon on February 26, 2025.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office (401) 253-7000 three business days prior to the bid opening.

The Town reserves all rights to reject any and all bids, or any part thereof, or to go on the open market when it is deemed in the best interest of the Town.

MELISSA CORDEIRO
TOWN CLERK

February 6 & 13, 2025

FRAZ Item J1.
First
February 18, 2025.
January 30, February

DESSERT, ROLAND
Sale of real estate located at 1000 Main Road, designated as for hearing February 18, 2025.
January 30, February

DESSERT, ROLAND
Sale of real estate located at 1000 Main Road, designated as for hearing February 18, 2025.
January 30, February

MOREIRA, SUZANN
estate.

Matthew Lewis Moreira of Burlington, as co-executors and as appointed Bruce H. C. East Providence, as his agent in Rhode Island, must file their claims in the office of the Town Clerk within the time required by law beginning January 30, February 6, 13, and 20, 2025.

PARISE, EDWARD EL
Carolyn Strange of V. Sandra Kozatek of Rhode Island, as co-administrators, must file their claims in the office of the Town Clerk within the time required by law beginning February 6, 13, and 20, 2025.

PERRY, PHYLLIS, estate
Marilyn A. Tipton has qualified as administratrix of the estate of Phyllis M. Perry, Esq. of 392 Victoria Street, Bristol, RI 02809. She is the agent in Rhode Island for the filing of claims in the office of the Town Clerk within the time required by law beginning February 6, 13, and 20, 2025.

CHURCH, BARBARA
Church, estate.

Donna Church Greenle qualified as administratrix of the estate of Barbara S. Church, Esq. of 55 Pine Street, Bristol, RI 02809. She is the agent in Rhode Island for the filing of claims in the office of the Town Clerk within the time required by law beginning February 6, 13, and 20, 2025.

Richard B. Abilheira, Probatary Clerk
Melissa Cordeiro, Probate Clerk

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office (401) 253-7000, 72 hours prior to the bid opening.

**TOWN OF BRISTOL
INVITATION TO BID
BID No. 1059**

Sealed Bids will be received until 12 noon on February 26, 2025, for the following:

BRISTOL HISTORIC DISTRICT STANDARDS GUIDE

BIDS WILL BE OPENED AT 12 NOON AT THE BRISTOL TOWN HALL, 10 COURT STREET ON February 26, 2025, FOR THE TOWN COUNCIL MEETING OF February 26, 2025.

The Town of Bristol is requesting sealed bids for **BRISTOL HISTORIC DISTRICT STANDARDS GUIDE**, in accordance with all terms and specifications contained herein.

Instructions, specifications and evaluation criteria may be obtained and responses **MUST** be filed at the Office of the Town Clerk, 10 Court Street, Bristol, RI 02809. Instructions, specifications and evaluation criteria may also be obtained through the Town’s online bidding system at <https://www.bidnetdirect.com/rhode-island/bristolri> upon registering and/or logging in as a vendor.

Proposals/Bids (one original marked “MASTER” and one copy) must be submitted in sealed envelopes addressed to the Town Clerk’s Office, Town Hall, 10 Court Street, Bristol, RI 02809, and must be plainly marked in the upper left-hand corner, **BRISTOL HISTORIC DISTRICT STANDARDS GUIDE, - Bid #1059**”. It is the bidder’s responsibility to see that the bid is delivered within the time and at the place prescribed.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk’s Office (401) 253-7000 three business days prior to the bid opening.

A **non-mandatory** pre-bid meeting will be held **February 21, 2025 at 10:00 A.M., Local Time**. The meeting will be held at 235 High St, Bristol, RI 02809.

The Town reserves all rights to reject any and all bids, or any part thereof, or to go on the open market when it is deemed in the best interest of the Town.

MELISSA CORDEIRO
TOWN CLERK

February 13 & 20, 2025

**TOWN OF BRISTOL
INVITATION TO BID
BID NO. 1059**

Sealed Bids will be received until 12 noon on February 26, 2025, for the following:

**BRISTOL HISTORIC DISTRICT
STANDARDS GUIDE**

BIDS WILL BE OPENED AT 12 NOON AT THE BRISTOL TOWN HALL, 10 COURT STREET ON February 26, 2025, FOR THE TOWN COUNCIL MEETING OF February 26, 2025.

The Town of Bristol is requesting sealed bids for **BRISTOL HISTORIC DISTRICT STANDARDS GUIDE**, in accordance with all terms and specifications contained herein.

Instructions, specifications and evaluation criteria may be obtained and responses MUST be filed at the Office of the Town Clerk, 10 Court Street, Bristol, RI 02809. Instructions, specifications and evaluation criteria may also be obtained through the Town's online bidding system at <https://www.bidnet-direct.com/rhode-island/bristolri> upon registering and/or logging in as a vendor.

Proposals/Bids (one original marked "MASTER" and one copy) must be submitted in sealed envelopes addressed to the Town Clerk's Office, Town Hall, 10 Court Street, Bristol, RI 02809, and must be plainly marked in the upper left-hand corner, **BRISTOL HISTORIC DISTRICT STANDARDS GUIDE, - Bid #1059**". It is the bidder's responsibility to see that the bid is delivered within the time and at the place prescribed.

Individuals requesting interpreter services for the hearing impaired must notify the Town Clerk's Office (401) 253-7000 three business days prior to the bid opening.

A **non-mandatory** pre-bid meeting will be held **February 21, 2025 at 10:00 A.M., Local Time**. The meeting will be held at 235 High St, Bristol, RI 02809.

The Town reserves all rights to reject any and all bids, or any part thereof, or to go on the open market when it is deemed in the best interest of the Town.

MELISSA CORDEIRO
TOWN CLERK

February 13 & 20, 2025

**Bristol Fire Department
Board of Engineers Meeting
February 3, 2025**

A Quorum was established, Call to order, Attendance, Minutes & Agenda Approval, Next Regular Business Meeting.

After the quorum was established, the meeting was called to order by Chief Michael DeMello at 1900 hours.

Attendance

- Chief of the Department Michael DeMello
- Deputy Chief of Admin., Safety & Training Stephen Knapman,
- Deputy Chief of Operations Dennis Cabral
- Assistant Chief John Perry,
- Assistant Chief Luis Medeiros
- Assistant Chief Adam Medeiros
- EMS Captain Brad Palmer,
- Board Clerk Lou Mascola recorded the minutes.

Agenda & Previous Meeting Approval

A motion made by Deputy Chief Knapman and seconded by Captain Palmer to approve the minutes of the December 30, 2024 meeting. A motion made by Captain Palmer, and seconded by Deputy Chief Cabral to approve the agenda for February 3, 2025. Both motions were unanimously approved by the board.

Next scheduled meeting is Monday, March 3, 2025 @ 7:00 PM. or at the call of the Chief of the Department

Meeting Agenda

Correspondence

- ❖ For this meeting there wasn't any correspondence received to be read.

Reports, Issues, Requests, or Announcements from the Board

Deputy Chief Stephen Knapman - Safety, Training, and Administration

- ❖ The Firefighter I Class has begun and will continue through April.
- ❖ The department will offer a 1041 Instructor Course in the spring.
- ❖ EVOC Training will resume in April, The dates & times will be announced at a later date.
- ❖ The Harbor Master Greg Marsilli will be offering a boater safety course. The course in March will be held on March 6th & 8th. The course in April will be held on April 3rd & 5th. Anyone interested in taking this course is asked to contact Greg at GMARSILLI@BRISTOLRI.GOV to register.

Deputy Chief of Operations Dennis Cabral - Ever Ready Station

- ❖ No reports, requests, or Issues for this meeting.

Assistant Chief John Perry - Dreadnaught Station

- ❖ The Marine Unit will get 4 new batteries.
- ❖ The generator gauge on Ladder 1 is mis reading, and an issue with the box lights.

Assistant Chief Luis Medeiros - Defiance Station

- ❖ Issue with some of the key fobs for some members of the Defiance station.
- ❖ There is an issue with the side door at the Defiance Station.
- ❖ Engine 5 is missing some tools from the Coggeshall Ave. fire.

Assistant Chief Adam Medeiros - Hydraulion Station

- ❖ Submitted a request for gear for a member of the Hydes.
- ❖ Inquired about the status of the burn trailer.
- ❖ Asked about the whereabouts of the rescue dummy.
- ❖ Reported damage to some hose from the Coggeshall Ave. fire.
- ❖ Inquired about the lights for Engine 4. Chief DeMello stated that the issue is with the vendor.

Captain Brad Pamer - The Division of EMS

- ❖ EMS Will conduct monthly training beginning on February 18th.
- ❖ EMT 2025 Guidelines will be coming up.
- ❖ Chief DeMello and Captain Palmer announced that Joshua King has been appointed as the the 4th Lt. on EMS. His unit number is 64.
- ❖ EMS will have a duty office on call to handle any questions / issues.
- ❖ Reported some electrical issues with the lighting on mostly Rescue 3.
- ❖ Rescue 4 's headlights are **NOT** automatic, and need to be shut off manually to avoid a dead battery.
- ❖ Asked the members of the board that if they come across an issue with the Division, to kindly let him know.

Chief of the Department - Michael DeMello

- ❖ Reported an issue with the department's Mini Bus.
- ❖ Announced that the Ladies Auxiliary will be having a "Soups On" Fundraiser on March 1st. This event will be held at the Hydraulion Station.
- ❖ Assistant Chief Luis Medeiros will be the Liason Chief to the Fire Police. He is replacing outgoing Chief Nelson Luis.

Old Business

- ❖ Officer's Meeting & Training resumed on February 3rd, prior to the board meeting.

New Business

- ❖ **The Board of Engineers for 2025 are as follows:**

Chief of the Department & CFO	Michael DeMello as Chief 1.
Deputy Chief of Safety & Training	Stephen Knapman as Chief 2.
Deputy Chief of Operations	Dennis Cabral as Chief 3.
Assistant Chief	John Perry as Chief 4.
Assistant Chief	Luis Medeiros as Chief 5.
Assistant Chief	Adam Medeiros as Chief 6.
EMS Captain	Brad Palmer as Unit No. 60.
Board Clerk	Lou Mascola

- ❖ The department held an after action review of the Coggeshall Ave fire. Chief DeMello stated that the department performed extremely well in all aspects of operations. Through training it showed how well a department can perform.
- ❖ Chief DeMello will be out of town on February 12th & 13th.
- ❖ The Annual Awards & Recognition Night will be held on Thursday February 27th, at 1830 hours in the EMS Apparatus Bay. Kindly ask your members to make every effort to attend.
- ❖ The Annual Rhode Island Fire Chief's Meeting & Clam Boil will be held on **Wednesday April 30th** at the Hydraulion Station. All help in setting up, serving, and clean up is greatly appreciated.

Company Meetings for February 2025

- 3- Board of Engineers Meeting**
- 5- Company Meetings**
- 8- Engine 4 Meeting & Annual Banquet**
- 11-EMS Meeting**
- 13-Fire Police Meeting**
- 19-Ladies Auxiliary Meeting**
- 20-Firemen's Memorial Committee Meeting**

Company & Department Events February & March 2025

February 2025

- 8- Engine 4 Meeting & Annual Banquet**
- 23- Engine 4 Annual Clam Boil**
- 27- Awards & Recognition Night**

March 2025

- 1- Ladies Auxiliary "Soups On" Fundraiser**
- 15- Engine 4 Newport St. Patrick's Day Parade**

For the Good of Department

- ❖ The department started off the year with a flurry of calls. Chief DeMello and the Board of Engineers extend a great level of appreciation to the men & women of the department for their continued support.

Calls for Service January 1 - February 3

EMS Calls	335
Fire Calls	58
<u>Other Calls</u>	<u>30</u>
Total Calls	423

Closing & Adjournment

Without any further business to conduct, the meeting was adjourned at 1945 hours.

Respectfully submitted,

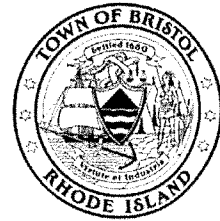
Lou Mascola

Lou Mascola

Clerk for the Board of Engineers

Bristol Fire Department

Bristol, Rhode Island 02809

TOWN OF BRISTOL, RHODE ISLAND**HISTORIC DISTRICT COMMISSION**

**Historic District Commission Meeting Minutes
Thursday, December 5, 2024
at 7:00 PM
Town Hall - 10 Court Street, Bristol Rhode Island**

Written comments may be submitted to the Historic District Commission via regular mail addressed to:

Historic District Commission, Bristol Town Hall, 10 Court Street, Bristol RI 02809 or via email to ntoth@bristolri.gov

1. Pledge of Allegiance

The meeting was called to order at 7:02 PM, and the Pledge of Allegiance was promptly recited afterwards.

In attendance: Ponder, Millard, Lima, Church, Allen, Teitz, and Toth

Absent: Bergenholtz and O'Loughlin

2. Review of Previous Month's Meeting Minutes

2A. Review of minutes of the November 7, 2024 meeting.

Lima: Let's review the minutes of the November meeting. Does anyone have any comments?

Allen: On page 6 down in the next to last paragraph Jarest said that was not part of the original property, please change that. Also, on page 7, where Susan is talking, change scrubs to shrubs.

Church: On page 13 about 7 lines down, please change pole to poll.

Lima: Okay. Anything else? Does someone want to make a motion?

Allen: I will.

Motion made by Allen to accept the minutes of the November 7, 2024 meeting as corrected; Seconded by Church.

Voting Yea: Ponder, Lima, Millard, Allen, and Church

3. Application Reviews

3A. 24-035 - 44 Bradford Street, Bristol Molly Holdings

Discuss and act on change of previously approved replacement windows.

Ellen O'Connor, Tom Awiszus, and Carol Awiszus present.

O'Connor: Good evening. We are returning with the changes from the recommendations.

Toth: If you flip to page 46, it will note the new specifications.

Allen: We had asked that you come back with something that was closer to what was on the house to match. Coming back with more narrow muntins.

O'Connor: Yes. These have more narrow muntins.

Allen: Same brand?

O'Connor: No.

Allen: Wood?

O'Connor: No.

Toth: They are aluminum clad pine wood window.

Allen: Thank you.

Toth: The original application was for fiberglass clad, but I have talked to the contractor and the fiberglass material was not available with desired muntin width.

Lima: Does anyone have any questions or comments? Is there anyone in the audience that wants to speak for or against this project?

Allen: I went out and measured the muntins and it is closer to 1/2 and you went from 7/8 to 5/8 and that is as

narrow as you can get. I think it will look much better and match the other side of house.

Toth: They are Marvin ultimate windows.

Church: Do we want aluminum clad on the street?

O'Connor: The windows were already approved, but it was the muntin size that was the issue.

Lima: We have motion.

Church: Same configuration as the sash that is there now?

O'Connor: Yes.

Church: 6 over 9?

O'Connor: Yes.

Lima: Can we have a motion?

Allen: Sure.

Motion made by Allen to approve the application for the installation of Marvin Ultimate windows as presented; Seconded by Ponder.

Voting Yea: Millard, Lima, Church, Ponder, and Allen

Secretary of Interior Standards: #9

Project Monitor: John Allen

Lima: When the Certificate of Appropriateness is ready, please put it in the front of the house where visible so people will know you have approval

O'Connor: Nick, what is the next step?

Toth: I will issue the Certificate right way. The contractor just needs to pull the permits.

O'Connor: Okay. Thank you.

Lima: Any problems, just contact Nick.

3B. 24-132 - 43 Byfield St, Ann Tortorice Discuss and Act on replacement in kind of windows on garage with 2 over 2 Provia Aeris clad wood windows.

Ann Tortorice present.

Toth: I just want to note that in reviewing the materials provided by the homeowner, it does show the 2 over 2 configurations. I had an issue scanning it in.

Lima: Thank you. So, you are coming to give us the windows you are going to be using.

Tortorice: Yes, the packet should explain everything.

Allen: Andy you are replacing 2 windows or 3.

Tortorice: 2.

Allen: I was confused. You applied for 2 but it said 3. What materials.

Tortorice: Wood.

Toth: If you flip to page 70, it lists the new specifications for the 2 windows.

Church: 2 over 2?

Toth: Correct. The copies did not come out right.

Church: Same size as the existing windows?

Tortorice: Yes, same size.

Lima: Are there any other questions or comments? Is there anyone in the audience who would like to speak for or against this? Does someone want to make a motion?

Ponder: I will.

Motion made by Ponder to accept the application to replace the 2 windows on the garage with Provia Aeris clad wood windows with a 2 over 2 configuration as presented; Seconded by Millard

Voting Yea: Millard, Lima, Ponder, Allen, and Church

Secretary of Interior Standards: #9

Project Monitor: Ory Lima

Lima: The contractor will have to contact Nick to get the Certificate. Please put it in the front of the garage so it can be seen.

Tortorice: On the side window?

Lima: Sure. Just so people know you have permission.

Toth: I will mail you the permit. The contractor will have to get the building permits.

Tortorice: This will let me start right away?

Toth: After the building permits are obtained.

Lima: Have your contractor call Nick and he can pick up the certificate when he gets the building permit.

Tortorice: From Nick?

Toth: Yes.

Lima: Yes. Just have the guy doing your windows contact Nick and he will take care of it.

Tortorice: Okay, thank you.

3C. 24-135: 58 Constitution St, David Guertin Discuss and act on replacement of 21 windows.

David Guertin present.

Guertin: At the last meeting, there was a discussion in which the windows were approved, but the number of panes was not. I took your suggestion and walked around Bristol and looked at other federal style homes. My subsequent submission is for 6 over 6.

Millard: Thank you.

Lima: Thank you.

Church: The existing windows are replacement windows?

Guertin: Yes, single pane non-thermal.

Church: Over 20 years old?

Guertin: Yes.

Millard: 12 over 12.

Lima: Any other comments or questions? Is there anyone in the audience that would like to speak on this application? Can we have a motion?

Ponder: Sure.

Motion made by Ponder to approve the application for the replacement of 21 windows with Marvin Elevate with a 6 over 6 configuration as presented. Ponder also notes that the application is listed incorrectly on tonight's agenda as the application is listed as application #24-145, but incorrectly listed on the agenda as application #24-135; Seconded by Church.

Voting Yea: Ponder, Allen, Millard, Church, and Lima

Secretary of Interior Standard: #9

Project Monitor: Mary Millard

Lima: I'm going to sound like a broken record, but please put the Certificate of Appropriateness in the front where it is visible.

Guertin: Thank you.

3D. 24-156: Independence Park, Lafayette Trail/Town of Bristol: Discuss and Act on Installation of Lafayette Historic Marker at Independence Park.

Catherine Zipf present representing Julien Icher.

Zipf: As discussed previously with Julien, his preference was for Independence Park. I went to Ed Tanner and he apprised me of a redo of the boat ramp, away from the commercial area, and there are opportunities to place it there. If this is not amenable with the Commission, then I will have to go back to Julien.

Lima: I would like to see the design for the northern part of the park before deciding. I think conceptually it could fit there without going through hoops. Could we postpone it and see another plan for the park as it is going to be evolving?

Zipf: I can't provide it now.

Lima: Meet with them and have a package put together instead of just bits and pieces. Just a suggestion.

Allen: I agree. I would hate to say yes and not know what the area is going to look like.

Zipf: I talked with Ed Tanner and we came up with a handful of spots previously, but they were not appealing. That is what brought us to the northern part of the park. It would not require separate and extra permits since it is already being designed.

Lima: Anyone have any comments? We'll poll the Board.

Ponder: I wasn't here last month so I don't know where it was originally.

Zipf: Near the Quito's sign. Not ideal. He was committed to that site.

Ponder: I don't have a problem putting it in the new site. Can the Town incorporate it in their plan?

Lima: Yes.

Church: Is there a rendition of the sign?

Zipf: I pulled it from what the Town Council approved.

Toth: On page 108 and the same format as on pages 105 and 107.

Ponder: The text will be like what is depicted on page 108 and the sign from page 107?

Toth: Correct.

Church: It is not a very informative sign.

Zipf: It is not a very big sign and not much can fit on it.

Ponder: Just put it in with the Town's package.

Zipf: Okay.

Church: North end?

Zipf: Yes, the stretch where the end of the bike path meets towards the boat ramp. That's where Ed and I thought would be a good opportunity.

Ponder: Towards parking lot?

Zipf: Yes.

Church: That's better.

Zipf: There is nothing there and it wouldn't compete with other signs.

Allen: Also, we talked about the Lafayette home.

Zipf: I said that to him from the outset. He won't listen.

Lima: Let's take a poll. I'm in favor of where it may be, but it should come before us with the Town's package to indicate where this sign will be in respect to this area.

Ponder: Agree. What do we do with this application now?

Lima: Continue it?

Teitz: Withdraw it so we don't have to worry about it.

Lima: Susan?

Church: Agree.

Millard: Same.

Teitz: I share Sue's comments about it not having much information on it. It is not very interesting. Do you have any influence over it?

Zipf: I will entertain an alternative text if you want to write one.

Teitz: Where was the encampment?

Zipf: At Mt. Hope Farm. I will withdraw the application.

Toth: I will ask Ed when they do the application to put it in their package.

3F. 24-162: 55 Constitution Street, Tony Buono/Brian Lovett Discuss and Act on replacement of remaining windows with previously approved alternative.

Brian Lovett present.

Lovett: We bought the property a year and half ago. We were granted approval for vinyl windows and we have 2 final ones that need to be done and are consistent with the others that were already done.

Lima: Windows are already indicated?

Lovett: One is in the back and 1 on the side. They are the same as the others that were already approved.

Lima: Any questions?

Ponder: What are those windows?

Lovett: Provia Endure windows.

Church: 6 over 6 on east?

Lovett: All 6 over 6 to be consistent. The back window is the last one.

Allen: Replacing vinyl with vinyl?

Lovett: Yes.

Lima: Is there anyone in the audience that would like to speak for or against this application?

Linda Aruda: I was there in the neighborhood for a long time. I applaud Brian for being invested in the core community of this Town. I don't always agree with everything that happens, but it is about time someone recognize an outsider for coming in and taking pride and contributing to the authenticity of the community.

Lima: Thank you for that. Is there anyone else? Can we have a motion?

Allen: I'll do it.

Motion made by Allen to accept the application for the replacement of 2 windows which will match the other windows that have already been replaced as presented,

with a finding of fact that applicant is replacing vinyl windows in kind; Seconded by Church.

Voting Yea: Lima, Allen, Millard, Church, and Ponder

Secretary of Standards: #9

Project Monitor: Chris Ponder will be appointed if there is no existing Project Monitor.

Lima: Thank you. If you have any questions, please contact Nick. As you probably heard me say to other applicants earlier, please put the Certificate of Appropriateness in the front where visible.

Lovett: Thank you.

3G. 24-164: 525 Hope Street/Rogers Free Library, Town of Bristol Discuss and Act on replacement of rooftop HVAC units in kind, repair of window sashes and framing, replacement of walkways on rear elevation, and general building repairs.

Toth: I will be presenting this in my role as Planner for community development for the Town of Bristol. The Town has received a total of \$1.7million for repairs to Rogers Free Library. I am here for approval for minor things. On the interior there are a few items to present to you. The Exterior has some minor repairs needed which are on page A500. These repairs will be in kind. I am also requesting permission to replace the brick walkways with stamped concrete materials. It is easier to maintain and safer for the public. The bricks are starting to shift and there are concerns about the public tripping. Finally, to repair windows in kind and a replacement of 4 rooftop HVAC units. Page 155 indicated where there are 2 locations which the HVAC units may be able to be seen from Hope Street. The specific location of those units is on page 159.

Church: There is no page showing the HVAC unit specifications.

Toth: Not yet.

Church: What is the size?

Toth: Same basic size rooftop unit.

Teitz: Are you comfortable stating that they won't be higher than what is there?

Ponder: I am comfortable with us saying that they are not to be higher.

Toth: Correct. I stressed to the architects that it is subject to historic requirements. Want to get it out to bid this month. We will be going to the State.

Church: State historic?

Toth: Yes.

Church: Part of the motion should say that.

Allen: I was thinking the same thing.

Church: Would the stamped pavement look like brick?

Toth: That's the goal. That might get cut as we found issues with the membrane on the roof, and we may have to do the roof first.

Church: We can approve it regardless.

Toth: The puddles are a serious problem. Especially at the back door. Most of this is in the interior.

Ponder: Not changing the configuration, just replacing?

Toth: Yes.

Lima: Any questions or comments? Anyone in the audience want to speak for or against this? Does someone want to make a motion?

Church: Sure.

Motion made by Church to approve the application as presented for the replacement of the roof mounted HVAC units to be no higher than the existing HVAC units, for the replacement and repair as described of the sidewalk, to repair in kind the historic windows, to repair concrete ADA ramps, and to repair the gutters in kind; Seconded by Allen.

Voting Yea: Ponder, Lima, Allen, Church, and Millard

Secretary of Interior Standards: #6, #9, and #10

Project Monitor: Susan Church

Toth: Thank you to the Commission. The Town is very excited for this project.

3H. 24-167: 1 State Street, Federal Properties of R.I., Inc. Discuss and act on replacement and replication of windows.

Steve DeLeo and Vincent Pacifico present.

DeLeo: The Judge Roy Bean will have Vincent present.

Pacifico: Reads the history of the building into the record. You received the drawings and scope of work to be done. There is a slate roof, some original windows, and it sits on a prominent corner of the Town. It is a restoration project restoring it in kind back to what it looked like. Page 5 shows the scope of the work to do. The main piece is repointing mortar and repairing brick on the 2nd and 3rd story. Repair and replacement of individual slate roof shingles. Some are damaged and some are missing. Also, the restoration of the historic windows. The 3rd story has all wood single pane windows with divided light. We will be restoring the original wood. The window on the north facade is to be restored. The window on the east facade which can be seen a little from State Street, we want to put a 2 over 2 window. We will repair and replace missing wood elements, trim work corbels, rot on fascia, replace in kind with wood. We want to save what can be saved and replicate what was there in wood and repair the rest. On the State Street facade, the tower window which is the highest piece was boarded up. We did research and found an older photo showing a 4 over 4 window which is on page 3. The two pictures that were there from the 1970s show a 4 paned window. I assumed that was the original window there. We want to remove the plywood and put a 4 pane window there. If there is a sash, we will restore it. The style is what is proposed. Lastly, there is a pediment relief painting on the State Street side. It may be a paint and wood relief. It is still visible, and we want to restore and recreate it if necessary. We believed it to be original. We want to put it on the Thames Street pediment as well. There is nothing there at the current time. Pictures show the current conditions.

Lima: It is a tremendous task.

Allen: This is a nice package that you put together.

DeLeo: We didn't realize the work that needed to be done until after we bought it.

Allen: Thank you for doing this. Quite a difference.

Church: Great project.

Lima: You may want to work with or invite historic preservation students from Roger Williams University to observe and study this so they can learn from it.

DeLeo: Great idea.

Pacifico: I can contact people on that.

Lima: The fact that you are doing this is good for the Town and thank you for bringing it forward and trying to get it back to what it looked like.

Church: Other projects that you have done on that block are very well done.

Lima: Your father would be very proud.

DeLeo: Thank you.

Lima: Anyone have any other questions or comments? Is there anyone in the audience who wants to speak for or against this application?

John Lusk: I was familiar with it. I am in favor of this. I know that 17 State Street was the original home. I am very confident in Vincent, and he will do an excellent job. It is a big part of the waterfront district as well.

Lima: Anyone else have any comments?

Millard: It is a great project.

Lima: Can we have a motion?

Allen: I will.

Motion made by Allen to approve the application as presented; Seconded by Ponder.

Voting Yea: Millard, Allen, Ponder, Church, and Lima

Secretary of Interior Standards: #2, #5, #6, and #7

Project Monitor: John Allen

Lima: As you probably heard me state earlier, please put the Certificate of Appropriateness in the front where visible. Thank you.

4. **Concept Review**

1. **24-165: 58 Constitution St, David Guertin** Concept review of desired ADU on property in modern style.

David Guertin and Vincent Pacifico present.

Guertin: Simply looking to receive comments as my wife and I seek to plan for the future. We want to age in place. We can fit first of all a caveat for an ADU. I know most zoning boards are struggling with it since the State said it needs to be done. Based on ADU criteria and having a 17,000sqft lot, we would like to proceed with a 1,200 to 1,400sqft single story relatively modern structure separate from the house in the back yard and still fulfilling zoning. It can conform to all setbacks. We're looking for input from you whether or not you would entertain a modern design.

Teitz: Just a note that you will require zoning relief below 20,000sqft. This will require some zoning relief.

Guertin: Understood.

Church: I have no problem with it. Especially since it is a 1 story and would be oriented so it would face west.

Guertin: It would be 90 degrees facing north. It faces the street.

Ponder: But it is relatively difficult to see from the street.

Guertin: Yes.

Church: No problem with it.

Ponder: I don't either. I like the separate design of the house. I would be in favor of this.

Millard: No objection to it as long as it doesn't crowd the lot. As long as everyone has space.

Guertin: It is way under the 30% lot coverage.

Lima: I think it would be a wonderful idea and a great place to live.

Allen: I have mixed emotions. I love modern buildings, but typically with new construction in the district we look for something that is compatible with existing homes. I just wonder if it is appropriate for the district.

Church: Maybe by using compatible colors or materials, it can still be a modern design but complement the original house. You said this is not exactly what you want.

Guertin: It could vary from that.

Church: You could do that. The scale doesn't over power the street scape by being larger than main house.

Guertin: Correct. It is only going to be between a 1,100 to 1,300sqft single floor dwelling.

Lima: I suggest when you get plans and a concept that someone brings the drafts back for to us for another concept review so that you don't commit to something and then have everyone say no. That would be helpful to you, not immediately, but go through zoning and get their suggestions and then have someone who is going to draw it up come back for another concept review.

Church: It is helpful if you have sketches of the views and the scale to the primary house.

Lima: Did we forget anything Andy?

Teitz: Nope.

Allen: What is the square footage configuration?

Guertin: 1,100 to 1,400 configuration.

Allen: That said 2,000.

Guertin: I just wanted to show a concept.

Teitz: It can't be more than 60% of the primary house.

Lima: Are there any other questions or comments?

Guertin: As we seek to refine it, we will go to zoning, and a second trip here and there will be drawings.

Teitz: You have to do 2 more trips, 1 for concept and then a formal application.

Church: You will need approval from us before zoning.

Guertin: Correct.

Ponder: What you wanted from us you got. We like it generally.

Guertin: Thank you.

Allen: Andy, so 60% of the gross building area or the finished area?

Teitz: I will have to check. I believe it is the gross square footage.

2. 24-168: 467 Hope St, Federal Properties of R.I., Inc.

Concept review of Addition of second floor over barber shop to replace missing portion of structure damaged by fire in the 1970s; Addition of roof balustrade to replace missing element; Rear deck addition.

Steve DeLeo and Vincent Pacifico present.

DeLeo: Some of you remember when Lombard's building burned down it took the 2nd floor of the barber shop. Many years later we are here to reanimate that space. Vincent is here to guide us.

Pacifico: I worked on preparing the concept for the 2nd floor of the barber shop. There are 2 drawings, concept A and B. Basically, the building is another prominent one on the corner of Hope and State Streets. It was built in 1899. If you flip to page 2, the 1891 map shows yellow which means wood, number 120 is the barber shop. The building on the corner also burned down. The red building which is brick still stands today. Old street

number 120 is now number 475. The barber shop is the oldest building on the street. On page 3, it was difficult to find any pictures. You can see a white building which is the building over the barber shop, and it shows a single window which is the same as the barber shop. Steve said that at some point in 1970s it burned down. The barber shop is there, but to the right there is nothing. The last page of this shows the bottom picture with a view of the ceiling. The scope of work is to build a 2nd story back where it was. We have drawn up a scheme that shows what the front façade would look like. One picture shows clapboard siding. On the brick building on page 10 where the original roof line was, it pitches down towards the back. It appears to line up with the photos, adjacent to Lombard's building. There is no evidence of what happened in the back of the building. We are proposing a rear deck and small spiral staircase to access it. It Can't be seen from the street. We want to put rear deck on the back over the brick building. One option shows the rooftop deck and one without the deck. The last page of option A shows a spiral staircase to the roof deck. It will not be seen from the Hope Street façade. We're not sure what direction we're going in yet. The rear window on the brick building will become a door to the deck and then a few other reconstruction pieces would be balustrades similar to the ones on page 3 on the postcard picture. It is similar to what is on Linden Place and Bradford. We want to reconstruct that piece, and I assume it is wood framed trim piece. Also, want to add an awning on Hope and State Streets, not exactly as is, but putting on a retractable one. It is partial restoration and partial reconstruction of the building.

Lima: Interesting.

Church: Where would the mechanics go with the new addition?

Pacifico: The addition is fairly small, so on the back.

Church: The stuff on roof now, where is that going?

DeLeo: All of that is staying right where it is.

Pacifico: There are no mechanicals over the area.

Church: That door is fantastic.

DeLeo: We are keeping it.

Church: I never knew it was there. The owner of the property next door has had approval to add another story on that building. Not sure if you were aware of it.

DeLeo: I assume it wouldn't be encroaching. We will need to do a detailed survey. We want to work cooperatively with him.

Pacifico: The way it worked with the old building will need some coordinating.

Lima: Did they do any work?

Ponder: They did some painting.

Allen: Last I heard there was some trouble getting someone to do it.

Ponder: Question. Is the barber shop currently strong enough to add to it?

Pacifico: We will have an engineer look at it. We want to keep it as is and add structure.

Ponder: You will have to change the application if you needed to come back here.

DeLeo: We will have an engineer look at it.

Pacifico: We want to save it not demolish it.

Ponder: Adding space would be a good idea.

Pacifico: You don't notice until you look at it.

Ponder: I wouldn't notice balustrades on brick building.

DeLeo: I am not sure how I feel about it, but it was there before. Because of the height of the building, it adds an accurate historic element.

Pacifico: Are there any thoughts on the rooftop deck? We had the idea for it. We haven't decided. What are your thoughts?

Allen: What is the intent? For an apartment?

DeLeo: Yes.

Allen: I would like it if I was the renter.

DeLeo: It is not visible from public spaces.

Ponder: It is not overly intrusive.

Pacifico: It is only seen from the 3rd floor of inn.

Allen: This is another great application.

Pacifico: Thank you.

3. 24-170: 19 Byfield St, Elena Bao Concept review of preliminary designs of building an addition to property.

John Lusk, the architect, present, and Elena and Keith Bao who are also present.

Lusk: Elena and Keith are looking to do an addition to the house and adding a garage. The building has been modified over the years. The exterior is not original. It was a hip roof not gabled as it is now. The 1881 photo shows where the addition had been. There was a 2-story addition in the 1881 lithograph and then there was another L shaped addition to the property line. It is seen in a photo from 1903, and it was there until 1947. It is shown on the Sanborn map. The first indication that additions may have been removed in 1963 is an aerial which shows the property, and the addition had been removed. I met with Ed Tanner. The addition will be 900sqft which is still under the lot coverage. In order to make everything work, the new garage lined up with the ADU. With the addition, it provides a better solution. The drawings show an arbor which is being pulled back to 6ft. We are going back on some things. We didn't want to overpower the house. The addition is in such a way that it is a 1-story with gables and everything intact. Looking at it being shingle shakes and using detailing similar to the original house. Unlike big bay windows, we actually kept the facades from public views simple in order to fit into the streetscapes. Just wanted to make it fit in with the neighborhood.

Lima: Looking at this A9.00 not sure of orientation. Which is Byfield?

Millard: This is the existing barn and this is the view.

Lusk: Again, one thing is to go to zoning because the garage is back to the property line and connecting to ADU.

Millard: I like this drawing from the back, but we don't see how far you are from the east property line from the neighbor.

Lusk: The new addition is right on the property line.

Millard: The garden arbor is on that line with the back too.

Lusk: We can go 6ft with a pergola. What you are seeing there gets moved back 6ft with landscaping. The garage isn't 24ft. It is a one car garage. We tried to use the garage and put a gateway between the two buildings.

Millard: I wasn't sure if it was a connector. People did that in the past.

Lusk: It maintains a lot of greenery and open space.

Ponder: Nothing really changes on the streetscape or side. It is all in the back?

Lusk: One change is putting back a single window on the east elevation. It was a double but going back to a single window, so the integrity is maintained. We are putting back some integrity of the original house.

Millard: What about the old barn.

Lusk: We're keeping the structure. The client is a professional photographer. He is actually selling his property and moving here. That second level will be his studio and first floor to be a fitness center.

Millard: The door swings out and that stairway goes up.

Lusk: That door was a later addition. It would have had a typical entrance, but it was modified. There was a structural analysis done. What we are doing is giving it more of the character of the carriage house. It won't be that same door that is there now.

Ponder: I like it personally. I think it is appropriate. I think A9.01 is scaled appropriately. You may want to stake out the buildings and bring a picture

so we can see it. We've had people do that during applications.

Lusk: One challenge was to fit furniture and make it compliment the current home.

Ponder: It is a big lot. Just this image makes it look crowded.

Lusk: We will do renderings. It is nice to be here and see everyone.

Lima: What we have done in the past is a site visit so if you mark out the parameters and corners, we can see exactly where the buildings will start and end so we can see the whole picture in terms of distance on the property, etc. It does help for conceptual reasons. My suggestion.

Lusk: Good idea.

Lima: I need to see things. It would be helpful.

Lusk: Good for the client.

Allen: Looks great.

Church: Will the addition have a basement?

Lusk: The garage will not, but the ADU will have a basement.

Lima: Is there anything else? Good luck. We look forward to it.

Lusk: Thank you.

5. Monitor Reports & Project Updates

Toth: Are there any reports or updates?

Lima: no

Toth: I had a call with the State regarding the style guide and I am working on it. Hopefully I will have something in a month or so.

Lima: Thank you for all of the work.

6. **HDC Coordinator Reports & Project Updates**
7. **HDC Coordinator Approvals**
8. **Other Business**

1. Discussion of New State Lead Paint Inspection Requirements

Toth: We will have something really useful on how we want to approach new lead requirements, registration requirements on rental units, and how to approach people about it to make sure to maintain the historic character.

Lima: Andy, guessing that stuff is not written in stone yet.

Teitz: I thought that this was going to be a much longer meeting. I have been correspondence with Jason Martin, but thought we could talk about this in January. These are not new regulations, it's just how they are now being enforced. Step 1 is to make everyone register. The key thing with historic properties is windows. Other than windows, lead paint can be encapsulated to protect it. Peeling paint is dangerous because windows move. What a lot of contractors are saying to replace windows. Replacing is not always necessary as it is possible to use the existing windows and just shave them down a bit and then put some sort of plastic liner or sleeve where it rubs to prevent paint rubbing. That is expensive and not anything someone can buy at a local hardware store. A person would need the contractor to take the window out while it is being repaired. It is a difficult process. The overall goal is making it desirable for people to live in the district. Also, solar panels are another example. They are reversable. While not historic, it keeps people wanting to live in old houses. Balance needs to be made. You need to look at it over time and easing up on the standards of replacing windows instead of repairing.

Lima: This is in all of the historic districts in the State and not just Bristol.

Teitz: Providence is the leader on this. We want to coordinate and get a feel of what they are doing. I assume that there will be another statewide historic conference in the spring, hopefully.

Lima: I know that some of the people that live in Warren, even though they have a voluntary historic district, perhaps when this gets closer to being implemented, we can have a workshop for the homeowners and people who are interested.

Toth: One thing I am dead set on including a section on the treatment of hazardous materials. How to look for it, deal with it, and how it intersects with historic preservation.

Lima: Some homeowners are asking if there are age limits on these things, so they don't have to do it. These are the things that need to be addressed. There should be some coordinated effort. Just my suggestion as far as the new law. Just to be proactive in trying to get things organized so that the homeowners can understand what they can and can't do or should and shouldn't do.

Teitz: I have been planning on discussing this more in January.

Lima: I just wanted to put it out there. Anything else?

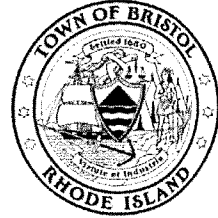
Motion made by Church to adjourn the meeting; Seconded by Millard.

9. **Adjourned at 8:51 PM**

Aryann Lima
2/6/25

TOWN OF BRISTOL, RHODE ISLAND

HISTORIC DISTRICT COMMISSION



**Historic District Commission Meeting Minutes
Thursday, January 9, 2025
at 7:00 PM
Town Hall - 10 Court Street, Bristol Rhode Island**

Written comments may be submitted to the Historic District Commission via regular mail addressed to:

Historic District Commission, Bristol Town Hall, 10 Court Street, Bristol RI 02809 or via email to ntoth@bristolri.gov

1. Pledge of Allegiance

The meeting was called to order at 7:00 PM, and the Pledge of Allegiance was promptly recited afterwards.

In attendance: Ponder, Church, Allen, Lima, Bergenholtz, O'Loughlin, Teitz, and Toth

Absent: Millard

2. Review of Previous Month's Meeting Minutes

2A. Review of minutes of the December 5, 2024 meeting.

Lima: Does anyone have any questions or additions to the minutes?

Allen: There is one typo on page 9, third line, change "ther" to "there".

Lima: Does someone want to make a motion?

Church: I move to accept.

Motion made by Church to accept the minutes of the December 5, 2024 meeting as amended; Seconded by Allen.

Voting Yea: Allen, Ponder, Church, Lima, O'Loughlin, and Bergenholtz

3. Application Reviews

3A. 24-130: 34 Byfield St, Rosemarie Sirois Discuss and act on installation of porch on front elevation.

No one is present for the application.

Toth: The homeowner contacted me and said that they wish to change the application and move it to the February meeting.

Church: May I make a suggestion? There is not much information here. We need the information on the materials, product sheets, etc.

Toth: They want to do a mud room as well and will need more details.

Teitz: Are they doing pylons for the front porch?

Toth: This has been going on for a long time and the applicant needs more instruction on doing it.

Lima: Can we have a motion?

Ponder: I so move.

Motion by Ponder to continue the application to the February 2025 meeting; Seconded by Allen.

Voting Yea: Church, Ponder, Allen, Lima, Bergenholtz, and O'Loughlin

3B. 24-174: 35 Central Street, Donna Brown/Steve Linob: Discuss and Act on replacement in kind of windows, replacement of door with window, replacement of existing door.

Jane Guinther is present for Donna Brown. Letter authorizing representation from Donna in the file.

Guinther: I am here to represent the owner who is in Florida. I decided I could help her. You should have the information. They are redoing the kitchen and the mud room. The question was about the windows in the kitchen. They replaced windows which were not original

to the house. They were put in 2011 as there is a sticker on the side of the window which was photographed and given to Nick. Everything was documented that it was not original to the house. There are 2 windows in the kitchen that have been replaced. One was originally a door and was taken out to become a window. The mud room is in the back. That whole addition of the mud room is not original to the house. The door that was replaced was wood and completely rotted out. It was replaced with a fiberglass door. Any questions?

Lima: We do have permission from the homeowner for you to be here for this presentation.

Guinther: They just want to make sure they are all legal.

Teitz: Is the picture of the new door? Is there one of the old door?

Guinther: It should be there.

Church: The work was already done in violation.

Guinther: The work wasn't original to the house.

Toth: It was noted and a fee was applied.

Church: We need a product sheet for the door and windows.

Guinther: I can text her now and see if she has anything. The builder couldn't be here, Scott from Harkin Construction. I can take note of what needs to be done and see if she has any information.

Church: The door is in the rear and can't be seen from street?

Guinther: Correct.

Church: Did the size of the windows change?

Guinther: They might be shorter because of counter underneath it. It is not visible from the street.

Lima: Would you come see if that is the door? Is this the picture of where the door is?

Toth: Yes.

Lima: This is from 2010, and I will pass it around. Is it the door at the end of the house?

Toth: Yes.

Guinther: The whole back wall had rot.

Bergenholtz: These windows were replaced in 2011. Do we know the circumstance?

Church: It should be in there. The application is incomplete.

Toth: We caught it last minute.

Church: We need photos of the exterior because that's what we are concerned with. Also, product sheets for all of the replacements.

Teitz: In 2010 they added 3 dormers to the existing structure.

Lima: In 2010 there were 2 windows that were going to be replaced in the rear and on the side and there were repairs to the 2 3rd floor windows and the replacement of storms as necessary. Also, 2 windows replaced with Pella.

Allen: The windows are?

Lima: Vinyl.

Allen: For Pella?

Teitz: Vinyl clad because the label is on the wood portion.

Allen: That makes a difference.

Teitz: Sorry you got into this as the neighbor.

Guinther: It's okay.

Church: I don't know how we can approve them if we don't know what they are.

Toth: I did request a product sheet from contractor, and it never came. If this is something we want to continue I can request the contractor to get us a product sheet.

If this is something that we aren't going to approve of they may need to be replaced.

Guinther: I thought you had everything.

Toth: I thought it was more clear.

Teitz: You should continue it to next month. They need the cut sheets with specifications from the manufacturer.

Guinther: Sorry I thought they had given this information already.

Teitz: Sorry you had to get involved in this.

Church: This one looks like it was a wood window that was taken out.

Toth: Is it vinyl or vinyl clad wood windows?

Ponder: I think we need to continue it. We need the product sheet.

Guinther: The strip on the side of the window has the information on it.

Teitz: It's part of it, but that's just part of it and it shows a 2011 date, but we are looking at a wood windows with some vinyl clad.

Guinther: It was replaced in 2010 or 2011. It can't be upgraded or changed?

Teitz: Changing vinyl clad to all vinyl is not an upgrade, it's actually a downgrade. We need to know.

Church: We don't know exactly window it is. We need photos from outside showing the windows.

Guinther: It is that picture.

Teitz: They need to provide a picture of the whole side and then circle which window is being replaced.

Bergenholtz: I see that it went to a 1 over 1 and the rest are 6 over 6.

Guinther: They were just replacing what was there and it is not visible from the street.

Lima: It says here that it is the architectural series with double hung with grills in 2010. It says it on the strip that is pictured.

Guinther: What is pictured is a 1 over 1.

Lima: Perhaps the contractor could assist rather with the homeowner away in February.

Guinther: She was going to come but couldn't and the contractor couldn't get here tonight. They both said that all of the information was cut and dry.

Lima: You're a wonderful friend.

Guinther: Okay so they need the product sheets for the door and windows, photos of exterior of door and windows.

Lima: If the contractor has questions, he can contact Nick. We appreciate you coming and assisting but you can't answer what the contractor did. He should have contacted Nick.

Guinther: I thought that was done. I didn't know.

Lima: It's no reflection on you. It's on the contractor who did it as quickly as possible and now is in hot water here.

Guinther: I will pass it along and Scott will go to you.

Lima: February?

Guinther: Yes please. Everything has been ordered.

Lima: We have no say on the interior, just exterior.

Teitz: They can't do anything until we get this straightened out.

Guinther: The kitchen is from 1800 and it is being updated with more counters. That's all I know. She's been in Florida for a month.

Teitz: We are requesting that the contractor be here.

Guinther: Okay. I'm just learning about what is needed. Thank you.

Lima: Thank you for your time and assistance. Appreciate it.

Lima: Motion?

Ponder: I will.

Motion made by Ponder to continue the application to the February meeting; Seconded by Bergenholtz.

Voting Yea: Bergenholtz, Ponder, O'Loughlin, Lima, Church, and Allen

4. **Concept Review**
5. **Monitor Reports & Project Updates**
6. **HDC Coordinator Reports & Project Updates**

Allen: Can we add this? Steve Melo on High Street was here in March in regard to replacing wood gutters with aluminum.

Motion made by Allen to add High Street property to the agenda; Seconded by Bergenholtz.

Voting Yea: Lima, Allen, Bergenholtz, Ponder, Church, and O'Loughlin

Allen: Steve Melo was here in March and basically we were going to deny the application of replacing the wood gutters with aluminum which were already installed. He ended up pulling the application and we told him that he needed to take the aluminum down and replace it with wood. Many months later, he didn't do anything. We were going to put a time limit on this, but we were told that we shouldn't do that. Now he's not going to do anything about it.

Teitz: There is no pending application?

Allen: No.

Teitz: Then you need to move forward with a violation.

Motion made by Allen to add a discussion regarding temporary structures to the agenda; Seconded by Church.

Voting Yea: O'Loughlin, Bergenholtz, Lima, Allen, Church, and Ponder.

Allen: Regarding temporary structures, I want to bring up 2. One is the on Thames and the other is the stockade fence behind the Harriet Bradford location. First, the Tong Phon Tai Restaurant vestibule on Thames which they need. The interior of the vestibule is plywood which is falling apart and looks bad. As a temporary structure, what can we do about it?

Teitz: If it is a free standing temporary structure, it does not require approval like Hershoff and Quitos. If it changed from a tent to a permanent frame that stayed there, then it required approval like the Thames Landing wedding tent. As long as it goes away, it is considered temporary and is not regulated. If it is like the vestibule at Roberto's, then it needs approval. Are they going to take it down?

Church: It was supposed to come down in the summer.

Allen: It never did.

Ponder: I'm not sure how we approved it. I don't remember what we specified.

Allen: Maybe we can look into that.

Church: Can we ask them to apply?

Teitz: Look into it and if it is falling apart maybe they can be cited for it. You can give them a definitive date that it has to be removed by or if they want it left up, then they have to come in.

Allen: The other thing is that stockade fence which is falling apart.

Church: It was supposed to be replaced.

Allen: We did give them an extended period of time. 25% is broken or missing completely and it really looks like a derelict property. What can we do?

Teitz: Look into it first. They still have a problem of the temporary parking deck.

Allen: Okay.

Teitz: Maybe cite them on it. If they are going to replace it then we need them to come in here.

Allen: That's all I have.

Bergenholtz: What about the Pick and Pay fence? It is not historic, but it is something I need to open for discussion.

Motion made by Bergenholtz to add the Pick and Pay fence to the agenda for discussion; Seconded by Allen.

Voting Yea: Allen, Ponder, Church, O'Loughlin, Lima, and Bergenholtz

Bergenholtz: Looking at the Pick and Pay fence to the left that runs along the property line. It is really falling apart.

Lima: I'm not sure if it belongs to the apartments. I'm not sure which way the fence is going, but it is in a sorry state of affairs.

Allen: I remember approving a fence after they installed it, and they used metal posts. We had asked them to go back and put a wood sleeve around those posts. I haven't looked lately, if there is a wood sleeve then it was Pick and Pay.

Lima: There is a new owner, and they may not be aware that they are in the historic district or if it their fence. I don't know.

Teitz: We will look into it.

Lima: anything else?

Allen: I have concerns regarding another fence but will send you the address on that. It's on Hope Street.

Toth: Okay.

7. HDC Coordinator Approvals

8. Other Business

1. Lead Abatement Memo

Teitz: It's basically self-explanatory. If you have any questions or want to discuss. Basically, the conclusion

is the lead laws haven't changed, but the enforcement is stricter.

Toth: I had a resident who owns apartments in Town come by today. They were very much against replacing the windows but asked what they could do to be in compliance.

Teitz: Replacement is not the only solution. It is expensive to remove lead. The big thing is the sliding surfaces of windows and doors. The idea of putting strips of vinyl or aluminum on it so that the painted wood is not rubbing against each other is a possible solution. The other thing is to secure the upper part of the double hung windows so they don't slide down and rub the pain.

Church: They would still have to do the bottom half.

Lima: Question and it may be silly. Everyone who has apartments now must register with the State whether it has lead or not. I don't understand.

Teitz: Any buildings before 1978 have to register. After 1978, it's okay.

Lima: We may get inundated with nervous people.

Teitz: I understand that.

Lima: If you have an apartment house and register and someone moves out, do you have to start from scratch?

Teitz: You have to have it inspected by a lead inspector. There are only 28 licensed lead inspectors in the State.

Lima: If you can't get a lead inspector, does the apartment have to stay empty?

Teitz: It could be subject to fines. If it is not rented, then it is not subject to fines.

Lima: Someone at my age getting lead poisoning?

Teitz: I think it applies to everyone.

Church: We all grew up with it.

Teitz: And it may have affected people. We're not sure.

Lima: How are other towns affected?

Teitz: It is really more for historic districts, just doing more of what you do now. Some of what you are doing already. If it is right on the street, like colonial windows, they should be repaired at whatever cost. It will be a continuing case by case analysis.

Lima: When someone goes behind our back and does things.

Teitz: That's why we trust you and your walks around the neighborhoods. We deal with violations and complaints. We focus on the things that are old and can be seen up close and worry less about things that are totally reversable.

Lima: Who thought this was appropriate?

Teitz: I don't know.

Bergenholtz: This is the worst roll out. Everyone is confused.

Teitz: The idea of applying statewide solutions that don't always apply to every town or city is a problem. It's tough. They may be applying too broad of a brush.

Lima: This should have been something that came out way before the law was passed.

Teitz: The law was there. They're just enforcing more strictly.

Lima: Poor planning.

Teitz: Talk to the legislators.

Lima: Do you think the legislators might have a workshop for people affected by this?

Teitz: I'm weary of doing a workshop without a solution.

Lima: Not you. I mean the people who enacted this should. We'll just have to wait and see how it plays out. Way beyond us.

Bergenholtz: Newport has applied to do a workshop.

Teitz: One other item is training.

Motion made by Allen to add a discussion about training to the agenda; Seconded by Lima.

Voting Yea: Ponder, Lima, Allen, Bergenholtz, O'Loughlin, and Church

Teitz: I think most of you had the full 3 hour training. Did Diane send it to everyone? There were a couple of sessions if 3 hour training still needed and there are 1 hour sessions as well. You need to do 1 hour per year after the 3 hours is initially completed. Just look for that.

O'Loughlin: When do I need to have the 3 hours completed by?

Teitz: Mike, I believe you have a year from the date of your appointment to the Commission to complete the 3 hour training, so probably not until September.

Lima: What is this here.

Teitz: On January 30th there is a presentation by the Ethics Commission on the rules and everyone is invited to that. Following that is about a 45 minute presentation for board chairs and vice chairs and anyone is welcome to attend to focus on meeting aspects.

Lima: Does that count?

Teitz: No. I could try to see if would count, but I don't know. Probably not.

Church: Is it a zoom?

Teitz: In person.

Lima: What is the year period, January to December, since we went through the training?

Teitz: Not sure how they are specifically defining it. I think it is from the date of the training. Probably June to June.

Lima: Not sure if I can do those 2 zoom things. Just trying to figure it out.

Teitz: They will probably have more in the spring.

Lima: Are they going to be able to film it?

Teitz: No, they will do it live each time rather than a recording. We want the interaction. The best training comes from the back and forth between the people at the meeting.

Lima: Okay. Anything else?

Church: I move to adjourn the meeting.

Lima: So moved.

9. **Adjourned at 7:50 PM**

Oregans Lima
2/6/25

MEMORANDUM

To: THE HONORABLE TOWN COUNCIL
 From: Michelle DiMeo, Tax Assessor/Collector
 Date: February 14, 2025
 Subject: Recommended Abatements & Additions for February 26, 2025 meeting

Attached is a list of Abatements & Additions for February 2025

	Abatements	Additions
Motor Vehicles	\$ 0.00	\$ 0.00
Real Estate	\$ 2,139.92	\$ 0.00
Sewer Fees	\$ 0.00	\$ 0.00
Sewer Assessment	\$ 0.00	\$ 0.00
Tangibles	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total	\$ 2,139.92	\$ 0.00

Net Adjustment: - \$2,139.92

Year to Date Total Abatements & Additions: -\$38,686.48

Respectfully,



Michelle DiMeo

Tax Assessor/Collector

		DATE: February 26, 2025							
ABATEMENTS									
MOTOR VEHICLES									
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ABATEMENT			
		MV	2020	\$ 17.35					
TOTAL MV ABATEMENTS					\$ -				
ABATEMENTS									
REAL ESTATE									
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ABATEMENT			
50-0102-56	Fay, Christopher & Mary E	RE	2024	\$ 13.82	\$ 2,139.92	House demolished 12/13/25			
		RE	2024	\$ 13.82					
		RE	2024	\$ 13.82					
		RE	2024	\$ 13.82					
TOTAL RE ABATEMENTS					\$ 2,139.92				
ABATEMENTS									
SEWER FEES									
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ABATEMENT			
		SU	2024	\$ 614.00					
		SU	2024	\$ 614.00					
		SU	2023	\$ 580.00					
TOTAL SEWER ABATEMENTS					\$ -				
ABATEMENTS									
SEWER ASSESSMENT									
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION			
		SA	2024	\$ 302.98					
		SA	2023	\$ 302.98					
		SA	2022	\$ 302.98					
		SA	2021	\$ 302.98					

	SA	2020	\$	302.98		
TOTAL SEWER ABATEMENTS						
			\$	-		
ABATEMENTS						
TANGIBLE						
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ABATEMENT
		Tang	2024	\$ 13.82		
		Tang	2023	\$ 13.36		
		Tang	2022	\$ 13.00		
		Tang	2017	\$ 14.92		
		Tang	2016	\$ 14.77		
TOTAL TANGIBLE ABATEMENTS					\$	-
TOTAL ABATEMENTS					\$	2,139.92
ADDITIONS						
MOTOR VEHICLES						
ACCOUNT#	NAME	TYPE	YEAR	RATE	AMOUNT	REASON FOR ADDITION
		MV	2020	\$ 17.35		
TOTAL MV ADDITIONS					\$	-

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001 General Fund							
1001 Fund 1001							
33501 State PILOT Funding							
1001-400-33501-1000-	-1,324,937	State PILOT Funding 0	-1,324,937	-1,534,051.50	.00	209,114.50	115.8%
33502 Public Service Corporation Tax							
1001-400-33502-1000-	-295,616	Public Service Corporation Tax 0	-295,616	-317,228.59	.00	21,612.59	107.3%
33503 Meals & Beverage Tax							
1001-400-33503-1000-	-708,768	Meals & Beverage Tax 0	-708,768	-452,527.03	.00	-256,240.97	63.8%
33504 Hotel Tax							
1001-400-33504-1000-	-94,763	Hotel Tax 0	-94,763	-67,802.82	.00	-26,960.18	71.5%
33505 M/V Excise Tax Reimbursement							
1001-400-33505-1000-	-2,905,818	M/V Excise Tax Reimbursement 0	-2,905,818	-2,181,816.31	.00	-724,001.69	75.1%
33507 Library Grant-In Aid							
1001-400-33507-1000-	-211,491	Library Grant-In Aid 0	-211,491	-109,336.50	.00	-102,154.50	51.7%
33508 Library Construction Aid							
1001-400-33508-1000-	0	Library Construction Aid 0	0	-306,603.76	.00	306,603.76	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
33510 Cannabis Tax							
1001-400-33510-1000-	0	Cannabis Tax 0	0	-59.34	.00	59.34	100.0%
33901 PILOT-Bristol Assisted Living							
1001-400-33901-1000-	-50,124	PILOT-Bristol Assisted Living 0	-50,124	-37,811.94	.00	-12,312.06	75.4%
33902 PILOT-Living East Bay							
1001-400-33902-1000-	-36,021	PILOT-Living East Bay 0	-36,021	-35,212.38	.00	-808.62	97.8%
33905 PILOT-Roger Williams Universit							
1001-400-33905-1000-	-382,705	PILOT-Roger Williams Universit 0	-382,705	-220,999.00	.00	-161,706.00	57.7%
33907 PILOT-Bristol Housing Authorit							
1001-400-33907-1000-	-90,874	PILOT-Bristol Housing Authorit 0	-90,874	-49,798.50	.00	-41,075.50	54.8%
33908 PILOT-Gladding Property							
1001-400-33908-1000-	-5,314	PILOT-Gladding Property 0	-5,314	-2,519.96	.00	-2,794.04	47.4%
34420 Sewer Assessments							
1001-400-34420-1000-	0	Sewer Assessments 0	0	-1,369.49	.00	1,369.49	100.0%
36202 Cell Tower Agreement-American							
1001-400-36202-1000-	0	Cell Tower Agreement-American 0	0	-42,633.64	.00	42,633.64	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36203 Cell Tower Agreement-T-Mobile							
1001-400-36203-1000-	0	0	0	-5,175.00	.00	5,175.00	100.0%
39102 Interfund Transfers In-Enterpr							
1001-400-39102-1000-	-75,000	0	-75,000	-37,500.00	.00	-37,500.00	50.0%
39103 Interfund Transfers In-Permane							
1001-400-39103-1000-	-70,000	0	-70,000	.00	.00	-70,000.00	.0%
39104 Interfund Transfers In-North B							
1001-400-39104-1000-	-4,000	0	-4,000	.00	.00	-4,000.00	.0%
39105 Interfund Transfers In-Colt Fu							
1001-400-39105-1000-	-450,325	0	-450,325	-14,715.63	.00	-435,609.37	3.3%
TOTAL UNDEFINED ROLLUP CODE	-6,705,756	0	-6,705,756	-5,417,161.39	.00	-1,288,594.61	80.8%
TOTAL Fund 1001	-6,705,756	0	-6,705,756	-5,417,161.39	.00	-1,288,594.61	80.8%
10012023 General Fund							
31123 Property Taxes: 2022-2023							
1001-501-31123-2023-	0	0	0	-140,631.33	.00	140,631.33	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-140,631.33	.00	140,631.33	100.0%
TOTAL General Fund	0	0	0	-140,631.33	.00	140,631.33	100.0%
10012024 General Fund							
31124 Property Taxes: 2023-2024							
1001-501-31124-2024-		Property Taxes: 2023-2024					
	0	0	0	-557,037.51	.00	557,037.51	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-557,037.51	.00	557,037.51	100.0%
TOTAL General Fund	0	0	0	-557,037.51	.00	557,037.51	100.0%
10012025 General Fund							
31125 Property Taxes: 2024-2025							
1001-501-31125-2025-		Property Taxes: 2024-2025					
	0	0	0	-20,691,805.80	.00	20,691,805.80	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-20,691,805.80	.00	20,691,805.80	100.0%
TOTAL General Fund	0	0	0	-20,691,805.80	.00	20,691,805.80	100.0%
10014011 General Fund							
41100 Salaries							
1001-401-41100-1000-		Salaries					
	36,463	0	36,463	22,203.53	.00	14,259.32	60.9%
42200 Payroll Taxes							
1001-401-42200-1000-		Payroll Taxes					
	2,789	0	2,789	1,688.59	.00	1,100.82	60.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43210 RI League of Cities & Town							
1001-401-43210-1000-	10,884	RI League of Cities & Towns 0	10,884	10,884.00	.00	.00	100.0%
43311 Code Supplements							
1001-401-43311-1000-	6,500	Code Supplements 0	6,500	5,479.33	.00	1,020.67	84.3%
43313 Public Media							
1001-401-43313-1000-	3,500	Public Media 0	3,500	1,200.00	.00	2,300.00	34.3%
43400 IT & Support							
1001-401-43400-1000-	2,000	IT & Support 0	2,000	.00	.00	2,000.00	.0%
43410 Annual Audit							
1001-401-43410-1000-	30,000	Annual Audit 0	30,000	.00	.00	30,000.00	.0%
45400 Advertising							
1001-401-45400-1000-	16,500	Advertising 0	16,500	12,981.50	.00	3,518.50	78.7%
46020 Inaugural							
1001-401-46020-1000-	500	Inaugural 0	500	260.00	.00	240.00	52.0%
48000 Contingency							
1001-401-48000-1000-	10,000	Contingency 0	10,000	4,664.10	.00	5,335.90	46.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	119,136	0	119,136	59,361.05	.00	59,775.21	49.8%
TOTAL General Fund	119,136	0	119,136	59,361.05	.00	59,775.21	49.8%
10014021 General Fund							
41100 Salaries							
1001-402-41100-1000-	260,170	Salaries 0	260,170	158,519.20	.00	101,651.28	60.9%
42101 Medical Insurance							
1001-402-42101-1000-	11,619	Medical Insurance 0	11,619	7,461.33	.00	4,157.27	64.2%
42102 Dental Insurance							
1001-402-42102-1000-	588	Dental Insurance 0	588	147.66	.00	440.60	25.1%
42200 Payroll Taxes							
1001-402-42200-1000-	19,903	Payroll Taxes 0	19,903	12,088.95	.00	7,814.09	60.7%
42301 Defined Contribution-TIAA							
1001-402-42301-1000-	2,576	Defined Contribution-TIAA 0	2,576	824.80	.00	1,751.13	32.0%
42302 Defined Benefit-ERSRI							
1001-402-42302-1000-	35,163	Defined Benefit-ERSRI 0	35,163	11,644.80	.00	23,517.92	33.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43200 Dues & Conferences							
1001-402-43200-1000-	2,000	Dues & Conferences 0	2,000	473.00	.00	1,527.00	23.7%
43240 Legal Fees-Labor							
1001-402-43240-1000-	15,000	Legal Fees-Labor 0	15,000	6,980.98	.00	8,019.02	46.5%
45900 Operating							
1001-402-45900-1000-	2,000	Operating 0	2,000	332.24	.00	1,667.76	16.6%
46260 Vehicle Maintenance & Fuel							
1001-402-46260-1000-	500	Vehicle Fuel 0	500	211.82	.00	288.18	42.4%
48000 Contingency							
1001-402-48000-1000-	2,000	Contingency 0	2,000	1,398.74	.00	601.26	69.9%
TOTAL UNDEFINED ROLLUP CODE	351,519	0	351,519	200,083.52	.00	151,435.51	56.9%
TOTAL General Fund	351,519	0	351,519	200,083.52	.00	151,435.51	56.9%
10014031 General Fund							
32000 Licenses & Permits							
1001-403-32000-1000-	-750,000	Licenses & Permits 0	-750,000	-595,559.51	.00	-154,440.49	79.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries							
1001-403-41100-1000-	391,453	Salaries 0	391,453	231,895.27	.00	159,557.81	59.2%
42101 Medical Insurance							
1001-403-42101-1000-	122,655	Medical Insurance 0	122,655	76,293.83	.00	46,361.12	62.2%
42102 Dental Insurance							
1001-403-42102-1000-	5,043	Dental Insurance 0	5,043	2,034.09	.00	3,008.44	40.3%
42200 Payroll Taxes							
1001-403-42200-1000-	29,946	Payroll Taxes 0	29,946	17,288.08	.00	12,658.08	57.7%
42301 Defined Contribution-TIAA							
1001-403-42301-1000-	3,842	Defined Contribution-TIAA 0	3,842	2,297.18	.00	1,544.93	59.8%
42302 Defined Benefit-ERSRI							
1001-403-42302-1000-	52,099	Defined Benefit-ERSRI 0	52,099	32,435.08	.00	19,663.99	62.3%
43200 Dues & Conferences							
1001-403-43200-1000-	3,500	Dues & Conferences 0	3,500	1,554.11	.00	1,945.89	44.4%
43321 Land Evidence							
1001-403-43321-1000-	26,000	Land Evidence 0	26,000	12,950.00	.00	13,050.00	49.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
43322 Probate & Microfilming								
1001-403-43322-1000-	760	Probate & Microfilming 0	760	.00	.00	760.00	.0%	
43323 Records Restoration								
1001-403-43323-1000-	5,000	Records Restoration 0	5,000	145.00	.00	4,855.00	2.9%	
43324 Business Licensing								
1001-403-43324-1000-	5,000	Business Licensing 0	5,000	4,850.00	.00	150.00	97.0%	
45500 Printing								
1001-403-45500-1000-	2,500	Printing 0	2,500	1,550.78	.00	949.22	62.0%	
TOTAL UNDEFINED ROLLUP CODE	-102,202	0	-102,202	-212,266.09	.00	110,063.99	207.7%	
TOTAL General Fund	-102,202	0	-102,202	-212,266.09	.00	110,063.99	207.7%	
10014041 General Fund								
43245 Legal Fees-Solicitor								
1001-404-43245-1000-	139,488	Legal Fees-Solicitor 0	139,488	96,988.36	.00	42,499.64	69.5%	
43246 Legal Fees-Litigation								
1001-404-43246-1000-	50,000	Legal Fees-Litigation 0	50,000	12,092.00	.00	37,908.00	24.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43430 Court Costs							
1001-404-43430-1000-	500	Court Costs 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	189,988	0	189,988	109,080.36	.00	80,907.64	57.4%
TOTAL General Fund	189,988	0	189,988	109,080.36	.00	80,907.64	57.4%
10014051 General Fund							
41100 Salaries							
1001-405-41100-1000-	14,997	Salaries 0	14,997	.00	.00	14,996.80	.0%
42200 Payroll Taxes							
1001-405-42200-1000-	1,147	Payroll Taxes 0	1,147	.00	.00	1,147.26	.0%
43200 Dues & Conferences							
1001-405-43200-1000-	4,500	Dues & Conferences 0	4,500	.00	.00	4,500.00	.0%
43223 Prevention programs/BWRSD							
1001-405-43223-1000-	21,760	Prevention Programs 0	21,760	.00	.00	21,760.00	.0%
43224 Student Assistant Counselors							
1001-405-43224-1000-	30,000	Student Assistant Counselors 0	30,000	.00	.00	30,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-405-46000-1000-	500	Supplies 0	500	.00	.00	500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	72,904	0	72,904	.00	.00	72,904.06	.0%
TOTAL General Fund	72,904	0	72,904	.00	.00	72,904.06	.0%
10014061 General Fund							
41100 Salaries							
1001-406-41100-1000-	3,500	Salaries 0	3,500	.00	.00	3,500.00	.0%
41101 Salaries-Elections							
1001-406-41101-1000-	39,600	Salaries-Elections 0	39,600	36,688.05	.00	2,911.95	92.6%
41300 Overtime							
1001-406-41300-1000-	4,525	Overtime 0	4,525	601.00	.00	3,924.00	13.3%
42200 Payroll Taxes							
1001-406-42200-1000-	614	Payroll Taxes 0	614	.00	.00	613.91	.0%
43230 Elections							
1001-406-43230-1000-	15,455	Elections 0	15,455	7,376.60	.00	8,078.40	47.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	63,694	0	63,694	44,665.65	.00	19,028.26	70.1%
TOTAL General Fund	63,694	0	63,694	44,665.65	.00	19,028.26	70.1%
10014071 General Fund							
35100 Fees & Fines							
1001-407-35100-1000-	-100,000	Fees & Fines 0	-100,000	-57,190.49	.00	-42,809.51	57.2%
41100 Salaries							
1001-407-41100-1000-	18,023	Salaries 0	18,023	12,072.68	.00	5,950.32	67.0%
41150 Detail Wages							
1001-407-41150-1000-	2,000	Detail Wages 0	2,000	125.00	.00	1,875.00	6.3%
42200 Payroll Taxes							
1001-407-42200-1000-	1,379	Payroll Taxes 0	1,379	759.14	.00	619.62	55.1%
42301 Defined Contribution-TIAA							
1001-407-42301-1000-	0	Defined Contribution-TIAA 0	0	25.44	.00	-25.44	100.0%
42302 Defined Benefit-ERSRI							
1001-407-42302-1000-	0	Defined Benefit-ERSRI 0	0	360.00	.00	-360.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45900 Operating							
1001-407-45900-1000-	15,500	Operating 0	15,500	2,190.00	.00	13,310.00	14.1%
46000 Supplies							
1001-407-46000-1000-	500	Supplies 0	500	318.00	.00	182.00	63.6%
TOTAL UNDEFINED ROLLUP CODE	-62,598	0	-62,598	-41,340.23	.00	-21,258.01	66.0%
TOTAL General Fund	-62,598	0	-62,598	-41,340.23	.00	-21,258.01	66.0%
10015010 General Fund							
31120 Property Taxes: 2019-2020							
1001-501-31120-2020-	0	Property Taxes: 2019-2020 0	0	402.76	.00	-402.76	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	402.76	.00	-402.76	100.0%
TOTAL General Fund	0	0	0	402.76	.00	-402.76	100.0%
10015011 General Fund							
31900 Penalties & Interest on De							
1001-501-31900-1000-	-925,000	Penalties & Int. on Deliq Tax 0	-925,000	-136,662.59	.00	-788,337.41	14.8%
34001 Municipal Lien Certificates							
1001-501-34001-1000-	0	Municipal Lien Certificates 0	0	-7,201.00	.00	7,201.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34100 Miscellaneous							
1001-501-34100-1000-	0	Miscellaneous 0	0	-180.00	.00	180.00	100.0%
34101 Teller's Over/Short							
1001-501-34101-1000-	0	Teller's over/Short 0	0	80.00	.00	-80.00	100.0%
35100 Fees & Fines							
1001-501-35100-1000-	-21,000	Fees & Fines 0	-21,000	24,661.59	.00	-45,661.59	-117.4%
36101 Investment Earnings-wtrust #							
1001-501-36101-1000-	0	Investment Earnings-wtrust # 0	0	-57,861.65	.00	57,861.65	100.0%
36102 Investment Earnings-wtrust #							
1001-501-36102-1000-	0	Investment Earnings-wtrust # 0	0	13.44	.00	-13.44	100.0%
36105 Investment Earnings-webster #							
1001-501-36105-1000-	0	Investment Earnings-webster # 0	0	-5,838.20	.00	5,838.20	100.0%
41100 Salaries							
1001-501-41100-1000-	568,204	Salaries 0	568,204	333,699.03	.00	234,504.97	58.7%
41300 Overtime							
1001-501-41300-1000-	1,000	Overtime 0	1,000	.00	.00	1,000.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-501-42101-1000-	138,744	Medical Insurance 0	138,744	65,418.71	.00	73,325.29	47.2%
42102 Dental Insurance							
1001-501-42102-1000-	5,698	Dental Insurance 0	5,698	2,331.65	.00	3,366.35	40.9%
42200 Payroll Taxes							
1001-501-42200-1000-	43,544	Payroll Taxes 0	43,544	24,601.51	.00	18,942.49	56.5%
42301 Defined Contribution-TIAA							
1001-501-42301-1000-	5,814	Defined Contribution-TIAA 0	5,814	3,311.54	.00	2,502.46	57.0%
42302 Defined Benefit-ERSRI							
1001-501-42302-1000-	76,804	Defined Benefit-ERSRI 0	76,804	45,456.13	.00	31,347.87	59.2%
43200 Dues & Conferences							
1001-501-43200-1000-	5,600	Dues & Conferences 0	5,600	3,076.51	.00	2,523.49	54.9%
43400 IT & Support							
1001-501-43400-1000-	152,818	IT & Support 0	152,818	83,851.82	.00	68,966.18	54.9%
43450 Revaluation							
1001-501-43450-1000-	100,000	Revaluation 0	100,000	83,628.51	.00	16,371.49	83.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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46000 Supplies

1001-501-46000-1000-		Supplies					
	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL UNDEFINED ROLLUP CODE	154,726	0	154,726	462,387.00	.00	-307,661.00	298.8%
TOTAL General Fund	154,726	0	154,726	462,387.00	.00	-307,661.00	298.8%

10015012 General Fund

31122 Property Taxes: 2021-2022

1001-501-31122-2022-		Property Taxes: 2021-2022					
	0	0	0	234.85	.00	-234.85	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	234.85	.00	-234.85	100.0%
TOTAL General Fund	0	0	0	234.85	.00	-234.85	100.0%

10015017 General Fund

31117 Property Taxes: 2016-2017

1001-501-31117-2017-		Property Taxes: 2016-2017					
	0	0	0	-106.27	.00	106.27	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-106.27	.00	106.27	100.0%
TOTAL General Fund	0	0	0	-106.27	.00	106.27	100.0%

10015018 General Fund

31118 Property Taxes: 2017-2018

1001-501-31118-2018-		Property Taxes: 2017-2018					
	0	0	0	-106.58	.00	106.58	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-106.58	.00	106.58	100.0%
TOTAL General Fund	0	0	0	-106.58	.00	106.58	100.0%
10015019 General Fund							
31119 Property Taxes: 2018-2019							
1001-501-31119-2019-	0	Property Taxes: 2018-2019 0	0	-127.82	.00	127.82	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-127.82	.00	127.82	100.0%
TOTAL General Fund	0	0	0	-127.82	.00	127.82	100.0%
10015021 General Fund							
48110 Bond Principal							
1001-502-48110-1000-	3,763,502	Bond Principal 0	3,763,502	3,188,333.33	.00	575,168.67	84.7%
48210 Interest-Bonds							
1001-502-48210-1000-	1,528,801	Interest-Bonds 0	1,528,801	1,132,366.75	.00	396,434.25	74.1%
48300 Issuance Fees							
1001-502-48300-1000-	5,000	Issuance Fees 0	5,000	.00	.00	5,000.00	.0%
48400 Cost of Issuance							
1001-502-48400-1000-	5,000	Cost of Issuance 0	5,000	-26,910.13	.00	31,910.13	-538.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	5,302,303	0	5,302,303	4,293,789.95	.00	1,008,513.05	81.0%
TOTAL General Fund	5,302,303	0	5,302,303	4,293,789.95	.00	1,008,513.05	81.0%
10015031 General Fund							
39150 Interfund Transfers In-OPEB Tr							
1001-503-39150-1000-	-995,058	Interfund Transfers In-OPEB Tr 0	-995,058	.00	.00	-995,058.00	.0%
41180 Salary Reserve-27PP							
1001-503-41180-1000-	30,000	Salary Reserve-27PP 0	30,000	.00	.00	30,000.00	.0%
42100 Retiree Medical & Dental							
1001-503-42100-1000-	695,000	Retiree Medical & Dental 0	695,000	506,463.96	.00	188,536.04	72.9%
42103 Life Insurance Premiums							
1001-503-42103-1000-	179,276	Life Insurance 0	179,276	94,816.93	.00	84,459.07	52.9%
42500 Unemployment Compensation							
1001-503-42500-1000-	10,000	Unemployment Compensation 0	10,000	-577.46	.00	10,577.46	-5.8%
42950 Severance Pay							
1001-503-42950-1000-	75,000	Severance Pay 0	75,000	41,978.62	.00	33,021.38	56.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45201 Insurance							
1001-503-45201-1000-	942,214	Insurance 0	942,214	1,006,769.70	.00	-64,555.70	106.9%
45202 Insurance Claims							
1001-503-45202-1000-	40,000	Insurance Claims 0	40,000	-3,728.04	.00	43,728.04	-9.3%
TOTAL UNDEFINED ROLLUP CODE	976,432	0	976,432	1,645,723.71	.00	-669,291.71	168.5%
TOTAL General Fund	976,432	0	976,432	1,645,723.71	.00	-669,291.71	168.5%
10015041 General Fund							
36201 Property Leases							
1001-504-36201-1000-	-155,893	Property Leases 0	-155,893	-74,013.78	.00	-81,879.22	47.5%
41100 Salaries							
1001-504-41100-1000-	22,154	Salaries 0	22,154	10,500.49	.00	11,653.78	47.4%
42200 Payroll Taxes							
1001-504-42200-1000-	1,695	Payroll Taxes 0	1,695	803.22	.00	891.58	47.4%
43400 IT & Support							
1001-504-43400-1000-	130,444	IT & Support 0	130,444	86,996.08	.00	43,447.92	66.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43405 Website Maintenance							
1001-504-43405-1000-	11,000	0	11,000	10,942.86	.00	57.14	99.5%
44300 Building Repairs & Mainten							
1001-504-44300-1000-	55,000	0	55,000	23,881.00	.00	31,119.00	43.4%
44301 Elevator Repairs & Mainten							
1001-504-44301-1000-	10,000	0	10,000	8,279.25	.00	1,720.75	82.8%
44302 Alarm Repairs & Maintenanc							
1001-504-44302-1000-	10,000	0	10,000	7,251.24	.00	2,748.76	72.5%
44340 School Buildings							
1001-504-44340-1000-	50,000	0	50,000	29,701.70	.00	20,298.30	59.4%
44400 Copy Machines							
1001-504-44400-1000-	22,000	0	22,000	12,781.17	.00	9,218.83	58.1%
44410 Parking Lot Leases							
1001-504-44410-1000-	23,500	0	23,500	22,963.78	.00	536.30	97.7%
45300 Telephone & Internet							
1001-504-45300-1000-	28,000	0	28,000	26,382.27	.00	1,617.73	94.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46001 Supplies-Central Purchasing							
1001-504-46001-1000-	28,000	0	28,000	15,148.70	.00	12,851.30	54.1%
46003 Software & Licenses							
1001-504-46003-1000-	60,000	0	60,000	38,790.71	.00	21,209.29	64.7%
46066 Postage							
1001-504-46066-1000-	40,000	0	40,000	17,655.24	.00	22,344.76	44.1%
46210 Natural Gas							
1001-504-46210-1000-	10,000	0	10,000	7,409.50	.00	2,590.50	74.1%
46220 Gas & Electricity							
1001-504-46220-1000-	24,000	0	24,000	9,752.99	.00	14,247.01	40.6%
46270 Water Service							
1001-504-46270-1000-	5,000	0	5,000	3,104.61	.00	1,895.39	62.1%
47500 Technology Replacement							
1001-504-47500-1000-	51,000	0	51,000	33,734.71	.00	17,265.29	66.1%
TOTAL UNDEFINED ROLLUP CODE	425,900	0	425,900	292,065.74	.00	133,834.41	68.6%
TOTAL General Fund	425,900	0	425,900	292,065.74	.00	133,834.41	68.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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10015051 General Fund

47200 Capital Improvements

1001-505-47200-1000-

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Capital Improvements		0	1,399,000	496,843.82	.00	902,156.18	35.5%
TOTAL UNDEFINED ROLLUP CODE	1,399,000	0	1,399,000	496,843.82	.00	902,156.18	35.5%
TOTAL General Fund	1,399,000	0	1,399,000	496,843.82	.00	902,156.18	35.5%

1001512 General Fund

31102 Property Taxes: Prior Years

1001-501-31102-2002-

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Property Taxes: Prior Years	0	0	0	-118.35	.00	118.35	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-118.35	.00	118.35	100.0%
TOTAL General Fund	0	0	0	-118.35	.00	118.35	100.0%

1001513 General Fund

31103 Collection Cost

1001-501-31103-2003-

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Collection Cost	0	0	0	350.00	.00	-350.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	350.00	.00	-350.00	100.0%
TOTAL General Fund	0	0	0	350.00	.00	-350.00	100.0%

10015311 General Fund

31121 Property Taxes: 2020-2021

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1001-501-31121-2021-	0	Property Taxes: 2020-2021	0	436.82	.00	-436.82	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	436.82	.00	-436.82	100.0%
TOTAL General Fund	0	0	0	436.82	.00	-436.82	100.0%
10016011 General Fund							
32000 Licenses & Permits							
1001-601-32000-1000-	-38,500	Licenses & Permits	0	-38,500	-8,406.00	.00	-30,094.00 21.8%
41100 Salaries							
1001-601-41100-1000-	337,033	Salaries	0	337,033	195,101.06	.00	141,931.94 57.9%
42101 Medical Insurance							
1001-601-42101-1000-	54,533	Medical Insurance	0	54,533	36,594.33	.00	17,938.81 67.1%
42102 Dental Insurance							
1001-601-42102-1000-	2,193	Dental Insurance	0	2,193	1,079.22	.00	1,114.27 49.2%
42200 Payroll Taxes							
1001-601-42200-1000-	25,783	Payroll Taxes	0	25,783	14,609.15	.00	11,173.85 56.7%
42301 Defined Contribution-TIAA							
1001-601-42301-1000-	3,631	Defined Contribution-TIAA	0	3,631	2,208.32	.00	1,422.68 60.8%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-601-42302-1000-	42,295	Defined Benefit-ERSRI 0	42,295	26,737.44	.00	15,557.56	63.2%
43100 Secretarial Support							
1001-601-43100-1000-	13,000	Secretarial Support 0	13,000	5,600.00	.00	7,400.00	43.1%
43200 Dues & Conferences							
1001-601-43200-1000-	4,500	Dues & Conferences 0	4,500	824.42	.00	3,675.58	18.3%
43220 Tourism/Promotion							
1001-601-43220-1000-	43,100	Tourism/Promotion 0	43,100	36,100.00	.00	7,000.00	83.8%
43221 GIS Implementation							
1001-601-43221-1000-	8,400	GIS Implementation 0	8,400	1,035.00	.00	7,365.00	12.3%
43435 Consulting Engineer-Planning B							
1001-601-43435-1000-	9,000	Consulting Engineer-Planning B 0	9,000	.00	.00	9,000.00	.0%
45400 Advertising							
1001-601-45400-1000-	6,000	Advertising 0	6,000	2,603.50	.00	3,396.50	43.4%
46000 Supplies							
1001-601-46000-1000-	1,500	Supplies 0	1,500	580.90	.00	919.10	38.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46101 Conservation Projects							
1001-601-46101-1000-	6,000	0	6,000	2,250.00	.00	3,750.00	37.5%
46102 Tree Planting							
1001-601-46102-1000-	20,000	0	20,000	11,190.00	.00	8,810.00	56.0%
46103 Stormwater Phase II							
1001-601-46103-1000-	10,000	0	10,000	1,694.56	.00	8,305.44	16.9%
46104 Comprehensive Plan Update							
1001-601-46104-1000-	25,000	0	25,000	.00	.00	25,000.00	.0%
46300 Bristol HDC							
1001-601-46300-1000-	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	578,469	0	578,469	329,801.90	.00	248,666.73	57.0%
TOTAL General Fund	578,469	0	578,469	329,801.90	.00	248,666.73	57.0%
10016021 General Fund							
32000 Licenses & Permits							
1001-602-32000-1000-	-2,500	0	-2,500	-186,370.46	.00	183,870.46	7454.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
33515 RI State Tax							
1001-602-33515-1000-	0	RI State Tax 0	0	19,385.74	.00	-19,385.74	100.0%
33516 Health Department							
1001-602-33516-1000-	0	Health Department 0	0	-2,947.36	.00	2,947.36	100.0%
33517 Scale Official							
1001-602-33517-1000-	-468,000	Scale official 0	-468,000	-2,652.00	.00	-465,348.00	.6%
41100 Salaries							
1001-602-41100-1000-	195,608	Salaries 0	195,608	115,970.20	.00	79,637.80	59.3%
42101 Medical Insurance							
1001-602-42101-1000-	21,396	Medical Insurance 0	21,396	12,255.67	.00	9,140.67	57.3%
42102 Dental Insurance							
1001-602-42102-1000-	950	Dental Insurance 0	950	147.66	.00	802.02	15.5%
42200 Payroll Taxes							
1001-602-42200-1000-	14,964	Payroll Taxes 0	14,964	8,314.32	.00	6,649.68	55.6%
42301 Defined Contribution-TIAA							
1001-602-42301-1000-	833	Defined Contribution-TIAA 0	833	646.88	.00	186.12	77.7%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-602-42302-1000-	11,297	Defined Benefit-ERSRI 0	11,297	9,134.08	.00	2,162.92	80.9%
43200 Dues & Conferences							
1001-602-43200-1000-	2,200	Dues & Conferences 0	2,200	1,112.08	.00	1,087.92	50.5%
45900 Operating							
1001-602-45900-1000-	3,000	Operating 0	3,000	389.02	.00	2,610.98	13.0%
46003 Software & Licenses							
1001-602-46003-1000-	16,805	Software & Licenses 0	16,805	11,277.05	.00	5,527.95	67.1%
TOTAL UNDEFINED ROLLUP CODE	-203,447	0	-203,447	-13,337.12	.00	-190,109.86	6.6%
TOTAL General Fund	-203,447	0	-203,447	-13,337.12	.00	-190,109.86	6.6%
10016031 General Fund							
32002 Permits							
1001-603-32002-1000-	-10,500	Permits 0	-10,500	-4,600.00	.00	-5,900.00	43.8%
32003 Road Cut Permits							
1001-603-32003-1000-	-25,000	Road Cut Permits 0	-25,000	-9,906.00	.00	-15,094.00	39.6%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
32004 RI Resource Recovery							
1001-603-32004-1000-	-15,000	RI Resource Recovery 0	-15,000	-2,775.00	.00	-12,225.00	18.5%
34100 Miscellaneous							
1001-603-34100-1000-	0	Miscellaneous 0	0	-1,836.00	.00	1,836.00	100.0%
34102 Landfill Receipts							
1001-603-34102-1000-	-65,000	Landfill Receipts 0	-65,000	-38,603.22	.00	-26,396.78	59.4%
34105 Special Pick-Ups							
1001-603-34105-1000-	-10,000	Special Pick-Ups 0	-10,000	-3,995.00	.00	-6,005.00	40.0%
34431 Compost Bag Sales							
1001-603-34431-1000-	-5,000	Compost Bag Sales 0	-5,000	-1,386.00	.00	-3,614.00	27.7%
35100 Fees & Fines							
1001-603-35100-1000-	0	Fees & Fines 0	0	-70.00	.00	70.00	100.0%
41100 Salaries							
1001-603-41100-1000-	2,179,176	Salaries 0	2,179,176	1,233,239.40	.00	945,936.60	56.6%
41160 Clothing Allowance							
1001-603-41160-1000-	51,000	Clothing Allowance 0	51,000	49,300.00	.00	1,700.00	96.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41300 Overtime							
1001-603-41300-1000-	163,114	Overtime 0	163,114	71,388.96	.00	91,724.93	43.8%
42101 Medical Insurance							
1001-603-42101-1000-	542,707	Medical Insurance 0	542,707	360,589.92	.00	182,117.08	66.4%
42102 Dental Insurance							
1001-603-42102-1000-	20,758	Dental Insurance 0	20,758	10,786.59	.00	9,971.79	52.0%
42200 Payroll Taxes							
1001-603-42200-1000-	183,087	Payroll Taxes 0	183,087	101,630.99	.00	81,456.01	55.5%
42301 Defined Contribution-TIAA							
1001-603-42301-1000-	22,032	Defined Contribution-TIAA 0	22,032	11,621.15	.00	10,410.85	52.7%
42302 Defined Benefit-ERSRI							
1001-603-42302-1000-	295,236	Defined Benefit-ERSRI 0	295,236	169,089.73	.00	126,146.27	57.3%
43211 Rodent Control							
1001-603-43211-1000-	5,000	Rodent Control 0	5,000	1,225.00	.00	3,775.00	24.5%
43440 Landfill/Environmental Monitor							
1001-603-43440-1000-	25,000	Landfill/Environmental Monitor 0	25,000	14,111.08	.00	10,888.92	56.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44210 Transfer Station Operations							
1001-603-44210-1000-	25,000	0	25,000	26,654.64	.00	-1,654.64	106.6%
44211 Tipping Fees							
1001-603-44211-1000-	400,000	0	400,000	202,844.59	.00	197,155.41	50.7%
44220 Snow & Ice Removal							
1001-603-44220-1000-	150,000	0	150,000	-414.85	.00	150,414.85	-.3%
44300 Building Repairs & Mainten							
1001-603-44300-1000-	18,500	0	18,500	6,771.42	.00	11,728.58	36.6%
44304 Grounds Maintenance							
1001-603-44304-1000-	307,800	0	307,800	225,571.81	.00	82,228.19	73.3%
44305 Road Materials							
1001-603-44305-1000-	35,000	0	35,000	16,705.49	.00	18,294.51	47.7%
44306 Road Signs							
1001-603-44306-1000-	12,000	0	12,000	5,273.45	.00	6,726.55	43.9%
44307 Road & Sidewalk Maintenanc							
1001-603-44307-1000-	30,000	0	30,000	10,764.62	.00	19,235.38	35.9%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44308 Street Lighting							
1001-603-44308-1000-	115,000	Street Lighting 0	115,000	52,887.00	.00	62,113.00	46.0%
44310 Motor Vehicle Repairs							
1001-603-44310-1000-	90,000	Motor Vehicle Repairs 0	90,000	56,873.82	.00	33,126.18	63.2%
44311 Landfill Vehicle Maintenance							
1001-603-44311-1000-	22,000	Landfill Vehicle Maintenance 0	22,000	5,827.94	.00	16,172.06	26.5%
44312 Packer & Recycling Vehicle							
1001-603-44312-1000-	55,000	Packer & Recycling Vehicle Mnt 0	55,000	15,629.28	.00	39,370.72	28.4%
44330 Drainage							
1001-603-44330-1000-	75,000	Drainage 0	75,000	32,492.58	.00	42,507.42	43.3%
44400 Copy Machines							
1001-603-44400-1000-	2,500	Copy Machines 0	2,500	1,253.11	.00	1,246.89	50.1%
44600 Tree Care & Preservation							
1001-603-44600-1000-	90,000	Tree Care & Preservation 0	90,000	54,160.00	.00	35,840.00	60.2%
45300 Telephone & Internet							
1001-603-45300-1000-	7,500	Telephone & Internet 0	7,500	9,689.73	.00	-2,189.73	129.2%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45400 Advertising							
1001-603-45400-1000-	1,000	Advertising 0	1,000	66.00	.00	934.00	6.6%
46000 Supplies							
1001-603-46000-1000-	8,000	Supplies 0	8,000	5,460.80	.00	2,539.20	68.3%
46050 Chemicals							
1001-603-46050-1000-	2,000	Chemicals 0	2,000	388.70	.00	1,611.30	19.4%
46060 Tires							
1001-603-46060-1000-	22,000	Tires 0	22,000	16,520.55	.00	5,479.45	75.1%
46061 Sweeper Brooms							
1001-603-46061-1000-	3,500	Sweeper Brooms 0	3,500	.00	.00	3,500.00	.0%
46063 Portable Radios							
1001-603-46063-1000-	6,000	Portable Radios 0	6,000	1,562.79	.00	4,437.21	26.0%
46064 Protective Gear							
1001-603-46064-1000-	5,000	Protective Gear 0	5,000	561.06	.00	4,438.94	11.2%
46066 Postage							
1001-603-46066-1000-	1,500	Postage 0	1,500	609.06	.00	890.94	40.6%

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46067 Janitorial Supplies							
1001-603-46067-1000-	25,000	Janitorial 0	Supplies 25,000	12,599.49	.00	12,400.51	50.4%
46210 Natural Gas							
1001-603-46210-1000-	30,000	Natural 0	Gas 30,000	7,546.07	.00	22,453.93	25.2%
46220 Gas & Electricity							
1001-603-46220-1000-	13,000	Electricity 0		573.72	.00	12,426.28	4.4%
46260 Vehicle Maintenance & Fuel							
1001-603-46260-1000-	185,500	Vehicle 0	Fuel 185,500	85,119.58	.00	100,380.42	45.9%
46270 Water Service							
1001-603-46270-1000-	7,500	Water 0	Service 7,500	3,310.68	.00	4,189.32	44.1%
47301 Building Security							
1001-603-47301-1000-	8,500	Building 0	Security 8,500	189.85	.00	8,310.15	2.2%
47500 Technology Replacement							
1001-603-47500-1000-	10,000	Technology 0	Replacement 10,000	.00	.00	10,000.00	.0%
47515 Tools & Equipment							
1001-603-47515-1000-	14,500	Tools & 0	Equipment 14,500	6,114.30	.00	8,385.70	42.2%

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FOR 2025 08								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
48092 Patriotism								
1001-603-48092-1000-	4,200	Patriotism 0	4,200	2,177.00	.00	2,023.00	51.8%	
48096 Holiday Lighting								
1001-603-48096-1000-	20,000	Holiday Lighting 0	20,000	28,199.41	.00	-8,199.41	141.0%	
TOTAL UNDEFINED ROLLUP CODE	5,159,110	0	5,159,110	2,853,795.29	.00	2,305,314.98	55.3%	
TOTAL General Fund	5,159,110	0	5,159,110	2,853,795.29	.00	2,305,314.98	55.3%	
10017011 General Fund								
32010 Soliciting Permits								
1001-701-32010-1000-	-1,000	Soliciting Permits 0	-1,000	-1,850.00	.00	850.00	185.0%	
34210 Police Detail Admin Fees								
1001-701-34210-1000-	-45,000	Police Detail Admin Fees 0	-45,000	-30,191.73	.00	-14,808.27	67.1%	
35100 Fees & Fines								
1001-701-35100-1000-	-5,000	Fines & Fees 0	-5,000	-3,301.00	.00	-1,699.00	66.0%	
35102 Copy Fees								
1001-701-35102-1000-	-1,000	Copy Fees 0	-1,000	-502.00	.00	-498.00	50.2%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
35103 Vehicle ID							
1001-701-35103-1000-	-8,000	Vehicle ID 0	-8,000	-7,800.00	.00	-200.00	97.5%
35104 Online Report Fees							
1001-701-35104-1000-	-3,500	Online Report Fees 0	-3,500	-2,080.00	.00	-1,420.00	59.4%
41100 Salaries							
1001-701-41100-1000-	3,247,075	Salaries 0	3,247,075	2,121,081.07	.00	1,125,993.93	65.3%
41160 Clothing Allowance							
1001-701-41160-1000-	67,145	Clothing Allowance 0	67,145	67,150.71	.00	-5.71	100.0%
41300 Overtime							
1001-701-41300-1000-	190,000	Overtime 0	190,000	97,660.52	.00	92,339.48	51.4%
41400 Supplemental wages							
1001-701-41400-1000-	525,215	Supplemental wages 0	525,215	191,856.86	.00	333,358.14	36.5%
41500 Detail wages							
1001-701-41500-1000-	115,000	Detail wages 0	115,000	104,621.53	.00	10,378.47	91.0%
41600 Special Details							
1001-701-41600-1000-	10,000	Special Details 0	10,000	.00	.00	10,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-701-42101-1000-	876,245	Medical Insurance 0	876,245	514,626.30	.00	361,618.70	58.7%
42102 Dental Insurance							
1001-701-42102-1000-	36,117	Dental Insurance 0	36,117	18,923.55	.00	17,193.45	52.4%
42200 Payroll Taxes							
1001-701-42200-1000-	59,266	Payroll Taxes 0	59,266	34,429.88	.00	24,836.12	58.1%
42301 Defined Contribution-TIAA							
1001-701-42301-1000-	113,169	Defined Contribution-TIAA 0	113,169	65,314.79	.00	47,854.21	57.7%
42302 Defined Benefit-ERSRI							
1001-701-42302-1000-	208,608	Defined Benefit-ERSRI 0	208,608	145,466.10	.00	63,141.90	69.7%
42303 Defined Benefit-Local Pension							
1001-701-42303-1000-	1,890,546	Defined Benefit-Local Pension 0	1,890,546	945,273.00	.00	945,273.00	50.0%
42400 Education							
1001-701-42400-1000-	84,000	Education 0	84,000	34,372.06	.00	49,627.94	40.9%
43020 Boat Repairs & Maintenance							
1001-701-43020-1000-	5,000	Boat Repairs & Maintenance 0	5,000	275.00	.00	4,725.00	5.5%

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43201 Conferences & Training							
1001-701-43201-1000-	15,000	0	15,000	13,503.00	.00	1,497.00	90.0%
43331 RI Police Academy							
1001-701-43331-1000-	3,280	0	3,280	2,360.75	.00	919.25	72.0%
43445 Written Directives							
1001-701-43445-1000-	8,000	0	8,000	6,510.00	.00	1,490.00	81.4%
44300 Building Repairs & Mainten							
1001-701-44300-1000-	30,000	0	30,000	17,433.30	.00	12,566.70	58.1%
44310 Motor Vehicle Repairs							
1001-701-44310-1000-	50,000	0	50,000	42,217.84	.00	7,782.16	84.4%
44400 Copy Machines							
1001-701-44400-1000-	5,100	0	5,100	2,471.46	.00	2,628.54	48.5%
45300 Telephone & Internet							
1001-701-45300-1000-	40,000	0	40,000	27,252.09	.00	12,747.91	68.1%
45400 Advertising							
1001-701-45400-1000-	2,000	0	2,000	.00	.00	2,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46009 Ammunition & weapons							
1001-701-46009-1000-	20,000	Ammunition & weapons 0	20,000	1,001.39	.00	18,998.61	5.0%
46010 Uniforms							
1001-701-46010-1000-	2,000	Postage 0	2,000	935.71	.00	1,064.29	46.8%
46031 Police Officer Supplies							
1001-701-46031-1000-	1,800	Police officer Supplies 0	1,800	300.00	.00	1,500.00	16.7%
46032 Patrol Expenses							
1001-701-46032-1000-	45,000	Patrol Expenses 0	45,000	32,684.93	.00	12,315.07	72.6%
46033 Detective Expenses							
1001-701-46033-1000-	14,400	Detective Expenses 0	14,400	7,629.87	.00	6,770.13	53.0%
46034 Probationary Patrolman Expense							
1001-701-46034-1000-	10,000	Probationary Patrolman Expense 0	10,000	5,135.00	.00	4,865.00	51.4%
46035 Color Guard							
1001-701-46035-1000-	1,200	Color Guard 0	1,200	1,200.00	.00	.00	100.0%
46037 Medical Supplies							
1001-701-46037-1000-	1,800	Medical Supplies 0	1,800	169.95	.00	1,630.05	9.4%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46038 Communications							
1001-701-46038-1000-	25,000	Communications 0	25,000	7,875.52	.00	17,124.48	31.5%
46039 Photo Lab							
1001-701-46039-1000-	1,000	Photo Lab 0	1,000	.00	.00	1,000.00	.0%
46066 Postage							
1001-701-46066-1000-	2,000	Postage 0	2,000	659.89	.00	1,340.11	33.0%
46210 Natural Gas							
1001-701-46210-1000-	17,000	Natural Gas 0	17,000	8,122.63	.00	8,877.37	47.8%
46220 Gas & Electricity							
1001-701-46220-1000-	20,000	Electricity 0	20,000	8,605.58	.00	11,394.42	43.0%
46260 Vehicle Maintenance & Fuel							
1001-701-46260-1000-	75,000	Vehicle Fuel 0	75,000	28,998.02	.00	46,001.98	38.7%
46270 Water Service							
1001-701-46270-1000-	1,750	Water Service 0	1,750	1,213.30	.00	536.70	69.3%
47301 Building Security							
1001-701-47301-1000-	1,500	Building Security 0	1,500	.00	.00	1,500.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
47500 Technology Replacement							
1001-701-47500-1000-			Technology Replacement				
	125,000	0	125,000	45,552.05	.00	79,447.95	36.4%
TOTAL UNDEFINED ROLLUP CODE	7,881,716	0	7,881,716	4,557,158.92	.00	3,324,557.08	57.8%
TOTAL General Fund	7,881,716	0	7,881,716	4,557,158.92	.00	3,324,557.08	57.8%
10017012 General Fund							
41100 Salaries							
1001-701-41100-2000-			Civilian Salaries				
	524,228	0	524,228	304,009.75	.00	220,218.25	58.0%
41300 Overtime							
1001-701-41300-2000-			Civilian Overtime				
	16,500	0	16,500	13,257.87	.00	3,242.13	80.4%
42200 Payroll Taxes							
1001-701-42200-2000-			Civilian Payroll Taxes				
	41,366	0	41,366	20,279.78	.00	21,086.22	49.0%
42301 Defined Contribution-TIAA							
1001-701-42301-2000-			Civilian Defined Cont TIAA				
	4,962	0	4,962	2,470.86	.00	2,491.14	49.8%
42302 Defined Benefit-ERSRI							
1001-701-42302-2000-			Civilian Defined Benefit-ERSRI				
	67,289	0	67,289	34,886.60	.00	32,402.40	51.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	654,345	0	654,345	374,904.86	.00	279,440.14	57.3%
TOTAL General Fund	654,345	0	654,345	374,904.86	.00	279,440.14	57.3%
10017021 General Fund							
34550 Animal Control & Shelter F							
1001-702-34550-1000-	0	0	0	-600.00	.00	600.00	100.0%
							Animal Control & Shelter Fees
41100 Salaries							
1001-702-41100-1000-	148,845	0	148,845	100,248.73	.00	48,596.56	67.4%
							Salaries
41160 Clothing Allowance							
1001-702-41160-1000-	1,400	0	1,400	1,500.00	.00	-100.00	107.1%
							Clothing Allowance
41300 Overtime							
1001-702-41300-1000-	2,500	0	2,500	383.57	.00	2,116.43	15.3%
							Overtime
42101 Medical Insurance							
1001-702-42101-1000-	18,237	0	18,237	16,898.70	.00	1,338.51	92.7%
							Medical Insurance
42102 Dental Insurance							
1001-702-42102-1000-	588	0	588	985.68	.00	-397.42	167.6%
							Dental Insurance

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42200 Payroll Taxes							
1001-702-42200-1000-	11,578	Payroll Taxes 0	11,578	7,473.72	.00	4,104.19	64.6%
42301 Defined Contribution-TIAA							
1001-702-42301-1000-	1,272	Defined Contribution-TIAA 0	1,272	834.05	.00	437.95	65.6%
42302 Defined Benefit-ERSRI							
1001-702-42302-1000-	16,809	Defined Benefit-ERSRI 0	16,809	10,528.38	.00	6,280.62	62.6%
43203 Certifications							
1001-702-43203-1000-	2,300	Certifications 0	2,300	625.50	.00	1,674.50	27.2%
43341 Veterinarian Service							
1001-702-43341-1000-	7,700	Veterinarian Service 0	7,700	8,261.06	.00	-561.06	107.3%
43342 Carcass Removal							
1001-702-43342-1000-	450	Carcass Removal 0	450	155.03	.00	294.97	34.5%
44300 Building Repairs & Mainten							
1001-702-44300-1000-	25,100	Building Repairs & Maintenance 0	25,100	22,457.81	.00	2,642.19	89.5%
44310 Motor Vehicle Repairs							
1001-702-44310-1000-	6,200	Motor Vehicle Repairs 0	6,200	1,428.68	.00	4,771.32	23.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-702-45300-1000-	4,300	Telephone & Internet 0	4,300	7,925.17	.00	-3,625.17	184.3%
45900 Operating							
1001-702-45900-1000-	1,500	Operating 0	1,500	1,057.76	.00	442.24	70.5%
46000 Supplies							
1001-702-46000-1000-	7,000	Supplies 0	7,000	6,535.77	.00	464.23	93.4%
46002 Office Supplies							
1001-702-46002-1000-	1,800	Office supplies 0	1,800	739.98	.00	1,060.02	41.1%
46066 Postage							
1001-702-46066-1000-	300	Postage 0	300	.00	.00	300.00	.0%
46210 Natural Gas							
1001-702-46210-1000-	9,000	Natural Gas 0	9,000	3,490.63	.00	5,509.37	38.8%
46220 Gas & Electricity							
1001-702-46220-1000-	12,500	Electricity 0	12,500	5,450.19	.00	7,049.81	43.6%
46260 Vehicle Maintenance & Fuel							
1001-702-46260-1000-	1,500	Vehicle Fuel 0	1,500	388.30	.00	1,111.70	25.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
46270 Water Service								
1001-702-46270-1000-	3,000	Water Service 0	3,000	1,381.92	.00	1,618.08	46.1%	
47301 Building Security								
1001-702-47301-1000-	2,500	Building Security 0	2,500	.00	.00	2,500.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	286,380	0	286,380	198,150.63	.00	88,229.04	69.2%	
TOTAL General Fund	286,380	0	286,380	198,150.63	.00	88,229.04	69.2%	
10017031 General Fund								
34100 Miscellaneous								
1001-703-34100-1000-	-30,000	Miscellaneous 0	-30,000	-8,217.00	.00	-21,783.00	27.4%	
34201 Fueling Station								
1001-703-34201-1000-	-100,000	Fueling Station 0	-100,000	-34,755.40	.00	-65,244.60	34.8%	
34202 Dock Fees								
1001-703-34202-1000-	-279,500	Dock Fees 0	-279,500	-26,002.49	.00	-253,497.51	9.3%	
34203 Mooring Fees								
1001-703-34203-1000-	-185,000	Mooring Fees 0	-185,000	-49,956.82	.00	-135,043.18	27.0%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
34204 Transient Docks/Moorings							
1001-703-34204-1000-	-150,000	0	-150,000	-140,266.67	.00	-9,733.33	93.5%
34206 Ferry Dock & Office Lease							
1001-703-34206-1000-	-19,525	0	-19,525	-12,627.22	.00	-6,897.78	64.7%
34550 Animal Control & Shelter F							
1001-703-34550-1000-	-1,000	0	-1,000	.00	.00	-1,000.00	.0%
41100 Salaries							
1001-703-41100-1000-	278,190	0	278,190	178,988.64	.00	99,201.36	64.3%
42101 Medical Insurance							
1001-703-42101-1000-	3,600	0	3,600	3,558.31	.00	41.69	98.8%
42102 Dental Insurance							
1001-703-42102-1000-	1,899	0	1,899	1,213.67	.00	685.69	63.9%
42200 Payroll Taxes							
1001-703-42200-1000-	21,282	0	21,282	13,868.70	.00	7,413.30	65.2%
42301 Defined Contribution-TIAA							
1001-703-42301-1000-	2,126	0	2,126	1,256.78	.00	869.22	59.1%

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42302 Defined Benefit-ERSRI							
1001-703-42302-1000-	28,832	Defined Benefit-ERSRI 0	28,832	17,745.58	.00	11,086.42	61.5%
43202 Training							
1001-703-43202-1000-	2,200	Training 0	2,200	264.00	.00	1,936.00	12.0%
44300 Building Repairs & Mainten							
1001-703-44300-1000-	10,000	Building Repairs & Maintenance 0	10,000	12,860.81	.00	-2,860.81	128.6%
44381 Boat Repairs & Maintenance							
1001-703-44381-1000-	8,000	Boat Repairs & Maintenance 0	8,000	7,047.82	.00	952.18	88.1%
44382 Dock Repairs & Maintenance							
1001-703-44382-1000-	85,000	Dock Repairs & Maintenance 0	85,000	32,465.18	.00	52,534.82	38.2%
44383 Buoy Repairs & Maintenance							
1001-703-44383-1000-	6,000	Buoy Repairs & Maintenance 0	6,000	2,710.00	.00	3,290.00	45.2%
45300 Telephone & Internet							
1001-703-45300-1000-	5,000	Telephone & Internet 0	5,000	10,057.04	.00	-5,057.04	201.1%
45900 Operating							
1001-703-45900-1000-	20,000	Operating 0	20,000	17,780.68	.00	2,219.32	88.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46000 Supplies							
1001-703-46000-1000-	3,000	Supplies 0	3,000	.00	.00	3,000.00	.0%
46003 Software & Licenses							
1001-703-46003-1000-	3,000	Software & Licenses 0	3,000	436.80	.00	2,563.20	14.6%
46010 Uniforms							
1001-703-46010-1000-	4,500	Uniforms 0	4,500	.00	.00	4,500.00	.0%
46021 Mooring Stickers							
1001-703-46021-1000-	4,500	Mooring Stickers 0	4,500	4,133.34	.00	366.66	91.9%
46022 Safety Equipment							
1001-703-46022-1000-	4,000	Safety Equipment 0	4,000	3,839.79	.00	160.21	96.0%
46110 Public Rights of way							
1001-703-46110-1000-	10,000	Public Rights of way 0	10,000	1,800.00	.00	8,200.00	18.0%
46210 Natural Gas							
1001-703-46210-1000-	9,000	Natural Gas 0	9,000	6,167.69	.00	2,832.31	68.5%
46220 Gas & Electricity							
1001-703-46220-1000-	13,000	Electricity 0	13,000	13,470.65	.00	-470.65	103.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
46260 Vehicle Maintenance & Fuel								
1001-703-46260-1000-	2,200	Vehicle Fuel 0	2,200	992.09	.00	1,207.91	45.1%	
46261 Boat Fuel								
1001-703-46261-1000-	5,000	Boat Fuel 0	5,000	.00	.00	5,000.00	.0%	
46270 Water Service								
1001-703-46270-1000-	9,500	Water Service 0	9,500	8,229.43	.00	1,270.57	86.6%	
47515 Tools & Equipment								
1001-703-47515-1000-	1,000	Radios 0	1,000	412.32	.00	587.68	41.2%	
TOTAL UNDEFINED ROLLUP CODE	-224,196	0	-224,196	67,473.72	.00	-291,669.36	-30.1%	
TOTAL General Fund	-224,196	0	-224,196	67,473.72	.00	-291,669.36	-30.1%	
10017041 General Fund								
34000 EMS & Fire Revenue								
1001-704-34000-1000-	-1,100,000	EMS & Fire Revenue 0	-1,100,000	-703,378.83	.00	-396,621.17	63.9%	
41100 Salaries								
1001-704-41100-1000-	537,156	Salaries 0	537,156	303,968.81	.00	233,187.66	56.6%	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41160 Clothing Allowance							
1001-704-41160-1000-	3,000	Clothing Allowance 0	3,000	3,000.00	.00	.00	100.0%
41170 EMS Stipend							
1001-704-41170-1000-	525,000	EMS Stipend 0	525,000	335,815.95	.00	189,184.05	64.0%
41175 Incentive Stipend							
1001-704-41175-1000-	41,200	Incentive Stipend 0	41,200	28,400.00	.00	12,800.00	68.9%
41300 Overtime							
1001-704-41300-1000-	2,000	Overtime 0	2,000	602.85	.00	1,397.15	30.1%
41600 Special Details							
1001-704-41600-1000-	60,000	Special Details 0	60,000	57,887.11	.00	2,112.89	96.5%
42101 Medical Insurance							
1001-704-42101-1000-	98,023	Medical Insurance 0	98,023	53,386.83	.00	44,635.89	54.5%
42102 Dental Insurance							
1001-704-42102-1000-	3,799	Dental Insurance 0	3,799	1,385.94	.00	2,412.78	36.5%
42200 Payroll Taxes							
1001-704-42200-1000-	89,379	Payroll Taxes 0	89,379	55,966.49	.00	33,412.78	62.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42301 Defined Contribution-TIAA							
1001-704-42301-1000-	9,100	Defined Contribution-TIAA 0	9,100	5,600.00	.00	3,500.00	61.5%
42302 Defined Benefit-ERSRI							
1001-704-42302-1000-	65,884	Defined Benefit-ERSRI 0	65,884	41,456.32	.00	24,428.15	62.9%
43203 Certifications							
1001-704-43203-1000-	35,000	Training & Certification 0	35,000	12,702.01	.00	22,297.99	36.3%
43204 Dues & Subscriptions							
1001-704-43204-1000-	2,000	Dues & Subscriptions 0	2,000	1,489.00	.00	511.00	74.5%
43260 Emergency Medical Services							
1001-704-43260-1000-	620,000	Emergency Medical Services 0	620,000	358,186.69	.00	261,813.31	57.8%
43261 Emergency Management							
1001-704-43261-1000-	2,400	Emergency Management 0	2,400	2,198.40	.00	201.60	91.6%
43262 Physician Consultant							
1001-704-43262-1000-	6,600	Physician Consultant 0	6,600	3,300.00	.00	3,300.00	50.0%
43400 IT & Support							
1001-704-43400-1000-	20,000	IT & Support 0	20,000	19,759.53	.00	240.47	98.8%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44300 Building Repairs & Mainten							
1001-704-44300-1000-	30,000	0	30,000	38,885.14	.00	-8,885.14	129.6%
44301 Elevator Repairs & Mainten							
1001-704-44301-1000-	0	0	0	1,544.52	.00	-1,544.52	100.0%
44302 Alarm Repairs & Maintenan							
1001-704-44302-1000-	20,000	0	20,000	20,628.07	.00	-628.07	103.1%
44303 Communications Maintenance							
1001-704-44303-1000-	10,000	0	10,000	3,925.82	.00	6,074.18	39.3%
44310 Motor Vehicle Repairs							
1001-704-44310-1000-	70,000	0	70,000	84,657.37	.00	-14,657.37	120.9%
44313 Motor Vehicle Materials							
1001-704-44313-1000-	0	0	0	1,419.09	.00	-1,419.09	100.0%
44800 Miscellaneous							
1001-704-44800-1000-	2,000	0	2,000	652.75	.00	1,347.25	32.6%
45101 Special Events							
1001-704-45101-1000-	9,000	0	9,000	7,884.38	.00	1,115.62	87.6%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45300 Telephone & Internet							
1001-704-45300-1000-	15,000	Telephone & Internet 0	15,000	26,688.03	.00	-11,688.03	177.9%
46002 Office Supplies							
1001-704-46002-1000-	6,000	Office supplies 0	6,000	5,249.62	.00	750.38	87.5%
46010 Uniforms							
1001-704-46010-1000-	20,000	Uniforms 0	20,000	18,501.37	.00	1,498.63	92.5%
46051 Chemicals & Gases							
1001-704-46051-1000-	2,500	Chemicals & Gases 0	2,500	2,209.22	.00	290.78	88.4%
46066 Postage							
1001-704-46066-1000-	2,500	Postage 0	2,500	1,930.21	.00	569.79	77.2%
46070 EMS Disposable Supplies							
1001-704-46070-1000-	20,000	EMS Disposable Supplies 0	20,000	10,569.26	.00	9,430.74	52.8%
46210 Natural Gas							
1001-704-46210-1000-	55,000	Natural Gas 0	55,000	19,327.49	.00	35,672.51	35.1%
46220 Gas & Electricity							
1001-704-46220-1000-	18,000	Electricity 0	18,000	16,924.33	.00	1,075.67	94.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-704-46260-1000-	50,000	Vehicle Fuel 0	50,000	27,511.73	.00	22,488.27	55.0%
46270 Water Service							
1001-704-46270-1000-	4,000	Water Service 0	4,000	3,331.12	.00	668.88	83.3%
47510 EMS Equipment							
1001-704-47510-1000-	10,000	EMS Equipment 0	10,000	7,803.63	.00	2,196.37	78.0%
47511 Fire Equipment							
1001-704-47511-1000-	10,000	Fire Equipment 0	10,000	9,962.13	.00	37.87	99.6%
47512 Communications Equipment							
1001-704-47512-1000-	20,000	Communications Equipment 0	20,000	21,549.73	.00	-1,549.73	107.7%
47513 Breathing Apparatus							
1001-704-47513-1000-	20,000	Breathing Apparatus 0	20,000	16,578.76	.00	3,421.24	82.9%
47514 Personal Protective Equipment							
1001-704-47514-1000-	30,000	Personal Protective Equipment 0	30,000	16,781.52	.00	13,218.48	55.9%
48008 Company Allotments							
1001-704-48008-1000-	33,000	Company Allotments 0	33,000	33,000.00	.00	.00	100.0%

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	1,477,542	0	1,477,542	979,242.39	.00	498,299.26	66.3%
TOTAL General Fund	1,477,542	0	1,477,542	979,242.39	.00	498,299.26	66.3%
10018011 General Fund							
41100 Salaries							
1001-801-41100-1000-	35,670	Salaries 0	35,670	20,507.63	.00	15,162.74	57.5%
42101 Medical Insurance							
1001-801-42101-1000-	9,119	Medical Insurance 0	9,119	6,003.02	.00	3,115.58	65.8%
42102 Dental Insurance							
1001-801-42102-1000-	294	Dental Insurance 0	294	.00	.00	294.13	.0%
42200 Payroll Taxes							
1001-801-42200-1000-	2,729	Payroll Taxes 0	2,729	1,484.44	.00	1,244.34	54.4%
42301 Defined Contribution-TIAA							
1001-801-42301-1000-	320	Defined Contribution-TIAA 0	320	183.52	.00	136.45	57.4%
42302 Defined Benefit-ERSRI							
1001-801-42302-1000-	4,339	Defined Benefit-ERSRI 0	4,339	2,591.52	.00	1,747.25	59.7%

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	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48005 Emergency Fund							
1001-801-48005-1000-		Emergency Fund					
	8,000	0	8,000	7,191.55	.00	808.45	89.9%
TOTAL UNDEFINED ROLLUP CODE	60,471	0	60,471	37,961.68	.00	22,508.94	62.8%
TOTAL General Fund	60,471	0	60,471	37,961.68	.00	22,508.94	62.8%
10018021 General Fund							
35100 Fees & Fines							
1001-802-35100-1000-		Fees & Fines					
	-8,000	0	-8,000	-2,969.10	.00	-5,030.90	37.1%
41100 Salaries							
1001-802-41100-1000-		Salaries					
	802,607	0	802,607	445,953.17	.00	356,653.40	55.6%
42101 Medical Insurance							
1001-802-42101-1000-		Medical Insurance					
	77,419	0	77,419	38,018.12	.00	39,400.78	49.1%
42102 Dental Insurance							
1001-802-42102-1000-		Dental Insurance					
	2,714	0	2,714	885.96	.00	1,828.04	32.6%
42200 Payroll Taxes							
1001-802-42200-1000-		Payroll Taxes					
	61,399	0	61,399	33,423.00	.00	27,976.40	54.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42301 Defined Contribution-TIAA							
1001-802-42301-1000-	4,072	Defined Contribution-TIAA 0	4,072	2,379.72	.00	1,692.32	58.4%
42302 Defined Benefit-ERSRI							
1001-802-42302-1000-	55,217	Defined Benefit-ERSRI 0	55,217	32,474.99	.00	22,741.89	58.8%
43290 Ocean State Library Consortium							
1001-802-43290-1000-	45,658	Ocean State Library Consortium 0	45,658	34,017.28	.00	11,640.72	74.5%
44300 Building Repairs & Mainten							
1001-802-44300-1000-	20,000	Building Repairs & Maintenance 0	20,000	10,152.64	.00	9,847.36	50.8%
44309 Custodial Services							
1001-802-44309-1000-	44,000	Custodial Services 0	44,000	22,210.00	.00	21,790.00	50.5%
45300 Telephone & Internet							
1001-802-45300-1000-	4,380	Telephone & Internet 0	4,380	1,928.67	.00	2,451.33	44.0%
45510 Print Materials							
1001-802-45510-1000-	25,000	Print Materials 0	25,000	15,960.87	.00	9,039.13	63.8%
45511 Electronic Materials							
1001-802-45511-1000-	4,000	Electronic Materials 0	4,000	934.79	.00	3,065.21	23.4%

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FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45512 Subscriptions							
1001-802-45512-1000-	7,500	Subscriptions 0	7,500	4,011.80	.00	3,488.20	53.5%
45513 Audio-Visual							
1001-802-45513-1000-	10,000	Audio-visual 0	10,000	1,136.79	.00	8,863.21	11.4%
45900 Operating							
1001-802-45900-1000-	10,000	Operating 0	10,000	-1,588.92	.00	11,588.92	-15.9%
46210 Natural Gas							
1001-802-46210-1000-	15,000	Natural Gas 0	15,000	5,933.45	.00	9,066.55	39.6%
46220 Gas & Electricity							
1001-802-46220-1000-	35,000	Electricity 0	35,000	12,908.37	.00	22,091.63	36.9%
46270 Water Service							
1001-802-46270-1000-	4,000	Water Service 0	4,000	3,441.09	.00	558.91	86.0%
47500 Technology Replacement							
1001-802-47500-1000-	6,000	Technology Replacement 0	6,000	539.16	.00	5,460.84	9.0%
TOTAL UNDEFINED ROLLUP CODE	1,225,966	0	1,225,966	661,751.85	.00	564,213.94	54.0%
TOTAL General Fund	1,225,966	0	1,225,966	661,751.85	.00	564,213.94	54.0%

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FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10018031 General Fund							
34700 Summer Camp							
1001-803-34700-1000-	-211,250	Summer Camp 0	-211,250	-6,542.00	.00	-204,708.00	3.1%
34701 Program Revenue							
1001-803-34701-1000-	-120,000	Program Revenue 0	-120,000	-75,332.84	.00	-44,667.16	62.8%
34702 Summer Camp							
1001-803-34702-1000-	0	Summer Camp 0	0	-1,480.00	.00	1,480.00	100.0%
34703 Gate Fees							
1001-803-34703-1000-	0	Gate Fees 0	0	-62,296.50	.00	62,296.50	100.0%
34704 Facility Use							
1001-803-34704-1000-	0	Facility Use 0	0	-10,352.50	.00	10,352.50	100.0%
41100 Salaries							
1001-803-41100-1000-	602,478	Salaries 0	602,478	383,013.83	.00	219,464.17	63.6%
41300 Overtime							
1001-803-41300-1000-	5,000	Overtime 0	5,000	7,894.58	.00	-2,894.58	157.9%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
1001-803-42101-1000-	99,948	Medical Insurance 0	99,948	68,912.05	.00	31,035.63	68.9%
42102 Dental Insurance							
1001-803-42102-1000-	4,093	Dental Insurance 0	4,093	1,545.00	.00	2,547.85	37.7%
42200 Payroll Taxes							
1001-803-42200-1000-	46,472	Payroll Taxes 0	46,472	27,970.14	.00	18,501.86	60.2%
42301 Defined Contribution-TIAA							
1001-803-42301-1000-	3,041	Defined Contribution-TIAA 0	3,041	1,914.99	.00	1,126.01	63.0%
42302 Defined Benefit-ERSRI							
1001-803-42302-1000-	41,235	Defined Benefit-ERSRI 0	41,235	27,465.22	.00	13,769.78	66.6%
44325 Repairs & Maintenance							
1001-803-44325-1000-	35,000	Repairs & Maintenance 0	35,000	26,654.03	.00	8,345.97	76.2%
44326 Playground Repairs & Maint							
1001-803-44326-1000-	20,000	Playground Repairs & Maintenanc 0	20,000	14,070.18	.00	5,929.82	70.4%
45100 Programs							
1001-803-45100-1000-	90,000	Programs 0	90,000	110,029.26	.00	-20,029.26	122.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
45101 Special Events							
1001-803-45101-1000-	0	0	0	20,736.00	.00	-20,736.00	100.0%
45102 Bus Transportation							
1001-803-45102-1000-	24,000	0	24,000	960.00	.00	23,040.00	4.0%
45103 Concerts							
1001-803-45103-1000-	8,000	0	8,000	3,575.00	.00	4,425.00	44.7%
45300 Telephone & Internet							
1001-803-45300-1000-	10,000	0	10,000	12,791.45	.00	-2,791.45	127.9%
45900 Operating							
1001-803-45900-1000-	17,000	0	17,000	33,317.16	.00	-16,317.16	196.0%
46210 Natural Gas							
1001-803-46210-1000-	20,000	0	20,000	9,627.21	.00	10,372.79	48.1%
46220 Gas & Electricity							
1001-803-46220-1000-	20,000	0	20,000	11,187.25	.00	8,812.75	55.9%
46221 Electric							
1001-803-46221-1000-	20,000	0	20,000	.00	.00	20,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46260 Vehicle Maintenance & Fuel							
1001-803-46260-1000-	10,000	Vehicle Fuel 0	10,000	3,107.46	.00	6,892.54	31.1%
46270 Water Service							
1001-803-46270-1000-	10,000	Water Service 0	10,000	9,807.45	.00	192.55	98.1%
47520 Equipment							
1001-803-47520-1000-	11,000	Equipment 0	11,000	1,356.06	.00	9,643.94	12.3%
TOTAL UNDEFINED ROLLUP CODE	766,017	0	766,017	619,930.48	.00	146,086.05	80.9%
TOTAL General Fund	766,017	0	766,017	619,930.48	.00	146,086.05	80.9%
10018051 General Fund							
48040 Women's Resource Center							
1001-805-48040-1000-	2,500	Women's Resource Center 0	2,500	2,500.00	.00	.00	100.0%
48041 East Bay Mental Health							
1001-805-48041-1000-	25,000	East Bay Mental Health 0	25,000	25,000.00	.00	.00	100.0%
48042 East Bay Community Action							
1001-805-48042-1000-	22,000	East Bay Community Action 0	22,000	22,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48043 Benjamin Church Manor Tenants							
1001-805-48043-1000-	750	Benjamin Church Manor Tenants 0	750	750.00	.00	.00	100.0%
48045 Boy Scouts							
1001-805-48045-1000-	1,200	Boy Scouts 0	1,200	1,200.00	.00	.00	100.0%
48046 Mosaico							
1001-805-48046-1000-	1,500	Mosaico 0	1,500	2,000.00	.00	-500.00	133.3%
48047 Visiting Nurses							
1001-805-48047-1000-	6,000	Visiting Nurses 0	6,000	6,000.00	.00	.00	100.0%
48049 King Philip Little League							
1001-805-48049-1000-	1,200	King Philip Little League 0	1,200	1,200.00	.00	.00	100.0%
48050 Franklin Court Tenants Assoc.							
1001-805-48050-1000-	750	Franklin Court Tenants Assoc. 0	750	750.00	.00	.00	100.0%
48052 Cornerstone							
1001-805-48052-1000-	1,500	Cornerstone 0	1,500	1,500.00	.00	.00	100.0%
48053 Samaritans							
1001-805-48053-1000-	1,000	Samaritans 0	1,000	1,000.00	.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48054 Coggeshall Farm							
1001-805-48054-1000-	500	Coggeshall 0	Farm 500	500.00	.00	.00	100.0%
48056 Meals on wheels							
1001-805-48056-1000-	1,500	Meals on wheels 0	1,500	1,500.00	.00	.00	100.0%
48057 Bristol Arts Museum							
1001-805-48057-1000-	500	Bristol Arts Museum 0	500	500.00	.00	.00	100.0%
48058 Art Night							
1001-805-48058-1000-	1,500	Art Night 0	1,500	1,500.00	.00	.00	100.0%
48059 Community Strings Project							
1001-805-48059-1000-	1,200	Community Strings Project 0	1,200	1,200.00	.00	.00	100.0%
48061 Bristol Rotary Charities Found							
1001-805-48061-1000-	1,500	Bristol Rotary Charities Found 0	1,500	1,000.00	.00	500.00	66.7%
48062 East Bay Food Pantry							
1001-805-48062-1000-	1,500	East Bay Food Pantry 0	1,500	1,000.00	.00	500.00	66.7%
48063 Bristol Senior Center							
1001-805-48063-1000-	176,130	Bristol Senior Center 0	176,130	135,000.00	.00	41,130.00	76.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
48065 Bristol Garden Club							
1001-805-48065-1000-	1,000	Bristol Garden Club 0	1,000	1,000.00	.00	.00	100.0%
48067 Eastern RI Conservation Distri							
1001-805-48067-1000-	1,000	Eastern RI Conservation 0	1,000	1,000.00	.00	.00	100.0%
48070 Friends of Toms Grove							
1001-805-48070-1000-	500	Friends of Toms Grove 0	500	500.00	.00	.00	100.0%
48071 Bristol Middle Passage Port Ma							
1001-805-48071-1000-	500	Middle Passage Port Marker 0	500	500.00	.00	.00	100.0%
48072 Rhode Island Special Olympics							
1001-805-48072-1000-	1,000	RI Special olympics 0	1,000	2,000.00	.00	-1,000.00	200.0%
48073 East Bay Softball							
1001-805-48073-1000-	1,000	East Bay Softball 0	1,000	1,000.00	.00	.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
TOTAL General Fund	252,730	0	252,730	212,100.00	.00	40,630.00	83.9%
10018061 General Fund							
48003 Personnel Board							
1001-806-48003-1000-		Personnel Board					

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	750	0	750	.00	.00	750.00	.0%
48090 Fourth of July							
1001-806-48090-1000-	25,000	Fourth of July 0	25,000	25,000.00	.00	.00	100.0%
48091 Veterans Holidays							
1001-806-48091-1000-	4,500	Veterans Holidays 0	4,500	.00	.00	4,500.00	.0%
48094 Christmas Festival							
1001-806-48094-1000-	3,000	Christmas Festival 0	3,000	.00	.00	3,000.00	.0%
TOTAL UNDEFINED ROLLUP CODE	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
TOTAL General Fund	33,250	0	33,250	25,000.00	.00	8,250.00	75.2%
10019011 General Fund							
49000 BWRSD Appropriation							
1001-901-49000-1000-	29,990,009	BWRSD Appropriation 0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%
TOTAL UNDEFINED ROLLUP CODE	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%
TOTAL General Fund	29,990,009	0	29,990,009	17,494,171.94	.00	12,495,837.06	58.3%
10019501 General Fund							
39901 Mastercard Clearing							
1001-950-39901-1000-	0	Mastercard Clearing 0	0	114,489.15	.00	-114,489.15	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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39907 Tax Sale Redemptions

1001-950-39907-1000-							
		Tax Sale Redemptions					
	0	0	0	-25,331.97	.00	25,331.97	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	89,157.18	.00	-89,157.18	100.0%
TOTAL General Fund	0	0	0	89,157.18	.00	-89,157.18	100.0%
TOTAL General Fund	50,123,407	0	50,123,407	9,031,987.58	.00	41,091,419.03	18.0%
TOTAL REVENUES	-12,559,982	0	-12,559,982	-29,050,929.03	.00	16,490,947.03	
TOTAL EXPENSES	62,683,389	0	62,683,389	38,082,916.61	.00	24,600,472.00	

2004 RIMTA Grant

2004 RIMTA Grant

49500 Capital Expenditures

2004-601-49500-1000-							
		Expenditures					
	0	0	0	136,627.60	.00	-136,627.60	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	136,627.60	.00	-136,627.60	100.0%
TOTAL RIMTA Grant	0	0	0	136,627.60	.00	-136,627.60	100.0%
TOTAL RIMTA Grant	0	0	0	136,627.60	.00	-136,627.60	100.0%
TOTAL EXPENSES	0	0	0	136,627.60	.00	-136,627.60	

2006 Special Events-Recreation

2006 Special Events-Recreation

39500 Revenue

2006-803-39500-1000-							
		Revenue					
	0	0	0	-33,971.00	.00	33,971.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2006	Special Events-Recreation	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

2006-803-49500-1000-	Expenditures	0	0	0	38,582.58	.00	-38,582.58	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	4,611.58	.00	-4,611.58	100.0%
TOTAL Special Events-Recreation		0	0	0	4,611.58	.00	-4,611.58	100.0%
TOTAL Special Events-Recreation		0	0	0	4,611.58	.00	-4,611.58	100.0%
TOTAL REVENUES		0	0	0	-33,971.00	.00	33,971.00	
TOTAL EXPENSES		0	0	0	38,582.58	.00	-38,582.58	

2009 University/Town Committee

2009 University/Town Committee

49500 Capital Expenditures

2009-400-49500-1000-	Expenditures	0	0	0	13,250.00	.00	-13,250.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	13,250.00	.00	-13,250.00	100.0%
TOTAL University/Town Committee		0	0	0	13,250.00	.00	-13,250.00	100.0%
TOTAL University/Town Committee		0	0	0	13,250.00	.00	-13,250.00	100.0%
TOTAL EXPENSES		0	0	0	13,250.00	.00	-13,250.00	

2010 In The Drivers Seat

2010 Byrne/Jag Grant

49500 Capital Expenditures

2010-701-49500-1000-	Expenditures	0	0	0	8,284.89	.00	-8,284.89	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2010	In The Drivers Seat	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL Byrne/Jag Grant	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL In The Drivers Seat	0	0	0	8,284.89	.00	-8,284.89	100.0%
	TOTAL EXPENSES	0	0	0	8,284.89	.00	-8,284.89	
2014 Learn 365 Grant								
2014 Learn 365 Grant								
39500 Revenue								
	2014-601-39500-1000-	0	Revenue 0	0	-92,698.20	.00	92,698.20	100.0%
49500 Capital Expenditures								
	2014-601-49500-1000-	0	Expenditures 0	0	60,123.64	.00	-60,123.64	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-32,574.56	.00	32,574.56	100.0%
	TOTAL Learn 365 Grant	0	0	0	-32,574.56	.00	32,574.56	100.0%
	TOTAL Learn 365 Grant	0	0	0	-32,574.56	.00	32,574.56	100.0%
	TOTAL REVENUES	0	0	0	-92,698.20	.00	92,698.20	
	TOTAL EXPENSES	0	0	0	60,123.64	.00	-60,123.64	
2021 J. Salema Flower Planting Fund								
2021 J. Salema Flower Planting Fund								
49500 Capital Expenditures								
	2021-400-49500-1000-	0	Expenditures 0	0	128.00	.00	-128.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2021	J. Salema Flower Planting Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL J. Salema Flower Planting Fund	0	0	0	128.00	.00	-128.00	100.0%
	TOTAL EXPENSES	0	0	0	128.00	.00	-128.00	
2033 PD Youth Leadership Camp								
2033 PD Youth Leadership Camp								
39500 Revenue								
	2033-701-39500-1000-	0	Revenue 0	0	-3,000.00	.00	3,000.00	100.0%
49500 Capital Expenditures								
	2033-701-49500-1000-	0	Expenditures 0	0	5,228.47	.00	-5,228.47	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL PD Youth Leadership Camp	0	0	0	2,228.47	.00	-2,228.47	100.0%
	TOTAL REVENUES	0	0	0	-3,000.00	.00	3,000.00	
	TOTAL EXPENSES	0	0	0	5,228.47	.00	-5,228.47	
2034 Contractor Bonds								
2034 Contractor Bonds								
36100 Investment Earnings								
	2034-400-36100-1000-	0	Investment Earnings 0	0	-2,957.86	.00	2,957.86	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2034	Contractor Bonds	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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39500 Revenue

2034-400-39500-1000-	Revenue	0	0	0	-18,024.38	.00	18,024.38	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-20,982.24	.00	20,982.24	100.0%
TOTAL Contractor Bonds		0	0	0	-20,982.24	.00	20,982.24	100.0%
TOTAL Contractor Bonds		0	0	0	-20,982.24	.00	20,982.24	100.0%
TOTAL REVENUES		0	0	0	-20,982.24	.00	20,982.24	

2035 End of Road- RIIB

20601020 Community Development

39500 Revenue

2035-601-39500-1000-	Fund Balance-Restricted	0	0	0	-40,573.50	.00	40,573.50	100.0%
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49500 Capital Expenditures

2035-601-49500-1000-	Capital Expenditures	0	0	0	20,746.45	.00	-20,746.45	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL Community Development		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL End of Road- RIIB		0	0	0	-19,827.05	.00	19,827.05	100.0%
TOTAL REVENUES		0	0	0	-40,573.50	.00	40,573.50	
TOTAL EXPENSES		0	0	0	20,746.45	.00	-20,746.45	

2036 End of Road- boat ramps

2036 End of Road- boat ramps

49500 Capital Expenditures

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2036	End of Road- boat ramps	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2036-601-49500-1000-			Expenditures					
		0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL End of Road- boat ramps	0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL End of Road- boat ramps	0	0	0	25,799.60	.00	-25,799.60	100.0%
	TOTAL EXPENSES	0	0	0	25,799.60	.00	-25,799.60	
2038 Fund 2038								
2038 Fund 2038								
39500 Revenue								
2038-701-39500-1000-			Revenue Mobile C Grant					
		0	0	0	-175,000.00	.00	175,000.00	100.0%
49500 Capital Expenditures								
2038-701-49500-1000-			Expenditures					
		0	0	0	108,149.34	.00	-108,149.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL Fund 2038	0	0	0	-66,850.66	.00	66,850.66	100.0%
	TOTAL REVENUES	0	0	0	-175,000.00	.00	175,000.00	
	TOTAL EXPENSES	0	0	0	108,149.34	.00	-108,149.34	
2050 Main Street Streetscape								
20601050 Community Development								
49500 Capital Expenditures								

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2050	Main Street Streetscape	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2050-601-49500-1000-			Capital Expenditures					
		0	0	0	4,843.50	.00	-4,843.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	4,843.50	.00	-4,843.50	100.0%
	TOTAL Community Development	0	0	0	4,843.50	.00	-4,843.50	100.0%
	TOTAL Main Street Streetscape	0	0	0	4,843.50	.00	-4,843.50	100.0%
	TOTAL EXPENSES	0	0	0	4,843.50	.00	-4,843.50	
2052 Substance Abuse Task Force								
2052 Fund 2052								
39500 Revenue								
2052-400-39500-1000-			Revenue					
		0	0	0	-830.00	.00	830.00	100.0%
41100 Salaries								
2052-400-41100-1000-			Salaries					
		0	0	0	7,127.60	.00	-7,127.60	100.0%
42200 Payroll Taxes								
2052-400-42200-1000-			Payroll Taxes					
		0	0	0	580.95	.00	-580.95	100.0%
49500 Capital Expenditures								
2052-400-49500-1000-			Expenditures					
		0	0	0	2,905.10	.00	-2,905.10	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	9,783.65	.00	-9,783.65	100.0%
	TOTAL Fund 2052	0	0	0	9,783.65	.00	-9,783.65	100.0%

YEAR-TO-DATE BUDGET REPORT

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2052	Substance Abuse Task Force	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Substance Abuse Task Force	0	0	0	9,783.65	.00	-9,783.65	100.0%
	TOTAL REVENUES	0	0	0	-830.00	.00	830.00	
	TOTAL EXPENSES	0	0	0	10,613.65	.00	-10,613.65	

2053 Harbor Festival

2053 Fund 2053

39500 Revenue

2053-703-39500-1000-	Revenue	0	0	0	-32,658.20	.00	32,658.20	100.0%
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49500 Capital Expenditures

2053-703-49500-1000-	Expenditures	0	0	0	7,415.38	.00	-7,415.38	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL Fund 2053	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL Harbor Festival	0	0	0	-25,242.82	.00	25,242.82	100.0%
	TOTAL REVENUES	0	0	0	-32,658.20	.00	32,658.20	
	TOTAL EXPENSES	0	0	0	7,415.38	.00	-7,415.38	

2057 Police Support Dog

2057 Fund 2057

39500 Revenue

2057-701-39500-1000-	Revenue	0	0	0	-1,000.00	.00	1,000.00	100.0%
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49500 Capital Expenditures

2057-701-49500-1000-	Expenditures	0	0	0	1,420.35	.00	-1,420.35	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2057	Police Support Dog	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL Fund 2057	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL Police Support Dog	0	0	0	420.35	.00	-420.35	100.0%
	TOTAL REVENUES	0	0	0	-1,000.00	.00	1,000.00	
	TOTAL EXPENSES	0	0	0	1,420.35	.00	-1,420.35	

2058 HEZ Grant

2058 Fund 2058

39500 Revenue

2058-803-39500-1000-

	Revenue-HEZ							
	0	0	0	-1,080.00	.00	1,080.00	100.0%	
	TOTAL UNDEFINED ROLLUP CODE	0	0	-1,080.00	.00	1,080.00	100.0%	
	TOTAL Fund 2058	0	0	-1,080.00	.00	1,080.00	100.0%	
	TOTAL HEZ Grant	0	0	-1,080.00	.00	1,080.00	100.0%	
	TOTAL REVENUES	0	0	-1,080.00	.00	1,080.00		

2061 Children's Grove

20400010 General Government (for Revenue

36100 Investment Earnings

2061-400-36100-0000-

	Investment Earnings							
	0	0	0	-173.82	.00	173.82	100.0%	
	TOTAL UNDEFINED ROLLUP CODE	0	0	-173.82	.00	173.82	100.0%	
	TOTAL General Government (for Revenue	0	0	-173.82	.00	173.82	100.0%	

YEAR-TO-DATE BUDGET REPORT

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2061	Children's Grove	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Children's Grove	0	0	0	-173.82	.00	173.82	100.0%
	TOTAL REVENUES	0	0	0	-173.82	.00	173.82	
2062 Library Grants								
20801060 Rogers Free Library								
39500 Revenue								
	2062-802-39500-1000- Revenue	0	0	0	-119,403.00	.00	119,403.00	100.0%
49500 Capital Expenditures								
	2062-802-49500-1000- Capital Expenditures	0	0	0	9,078.80	.00	-9,078.80	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL Rogers Free Library	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL Library Grants	0	0	0	-110,324.20	.00	110,324.20	100.0%
	TOTAL REVENUES	0	0	0	-119,403.00	.00	119,403.00	
	TOTAL EXPENSES	0	0	0	9,078.80	.00	-9,078.80	

2065 Drug Free Communities

2065 Fund 2065

39500 Revenue

	2065-400-39500-1000- Revenue	0	0	0	-26,470.00	.00	26,470.00	100.0%
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49500 Capital Expenditures

	2065-400-49500-1000- Expenditures	0	0	0	43,490.84	.00	-43,490.84	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2065	Drug Free Communities	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL Fund 2065	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL Drug Free Communities	0	0	0	17,020.84	.00	-17,020.84	100.0%
	TOTAL REVENUES	0	0	0	-26,470.00	.00	26,470.00	
	TOTAL EXPENSES	0	0	0	43,490.84	.00	-43,490.84	

2066 Emergency Dialers Program

2066 Fund 2066

39500 Revenue

2066-801-39500-1000-

	Revenue	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL Fund 2066	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL Emergency Dialers Program	0	0	0	-95.00	.00	95.00	100.0%
	TOTAL REVENUES	0	0	0	-95.00	.00	95.00	

2067 Recreation T-Shirts

2067 Fund 2067

39500 Revenue

2067-803-39500-1000-

	Revenue	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL Fund 2067	0	0	0	-3,375.00	.00	3,375.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08								
2067	Recreation T-Shirts	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Recreation T-Shirts	0	0	0	-3,375.00	.00	3,375.00	100.0%
	TOTAL REVENUES	0	0	0	-3,375.00	.00	3,375.00	
2069 Veterinary								
2069 Fund 2069								
39500 Revenue								
	2069-702-39500-1000- Revenue	0	0	0	-14,281.00	.00	14,281.00	100.0%
49500 Capital Expenditures								
	2069-702-49500-1000- Expenditures	0	0	0	6,734.78	.00	-6,734.78	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-7,546.22	.00	7,546.22	100.0%
	TOTAL Fund 2069	0	0	0	-7,546.22	.00	7,546.22	100.0%
	TOTAL Veterinary	0	0	0	-7,546.22	.00	7,546.22	100.0%
	TOTAL REVENUES	0	0	0	-14,281.00	.00	14,281.00	
	TOTAL EXPENSES	0	0	0	6,734.78	.00	-6,734.78	
2070 Spay/Neuter Fund								
2070 Spay/Neuter Fund								
39500 Revenue								
	2070-702-39500-1000- Revenue	0	0	0	-5,239.50	.00	5,239.50	100.0%
49500 Capital Expenditures								
	2070-702-49500-1000- Expenditures	0	0	0	7,924.86	.00	-7,924.86	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2070	Spay/Neuter Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	2,685.36	.00	-2,685.36	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	2,685.36	.00	-2,685.36	100.0%
	TOTAL Spay/Neuter Fund	0	0	0	2,685.36	.00	-2,685.36	100.0%
	TOTAL REVENUES	0	0	0	-5,239.50	.00	5,239.50	
	TOTAL EXPENSES	0	0	0	7,924.86	.00	-7,924.86	

2071 Planning Engineer

2071 Fund 2071

39500 Revenue

2071-601-39500-1000-	Revenue	0	0	0	-14,400.00	.00	14,400.00	100.0%
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49500 Capital Expenditures

2071-601-49500-1000-	Expenditures	0	0	0	16,150.77	.00	-16,150.77	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,750.77	.00	-1,750.77	100.0%
	TOTAL Fund 2071	0	0	0	1,750.77	.00	-1,750.77	100.0%
	TOTAL Planning Engineer	0	0	0	1,750.77	.00	-1,750.77	100.0%
	TOTAL REVENUES	0	0	0	-14,400.00	.00	14,400.00	
	TOTAL EXPENSES	0	0	0	16,150.77	.00	-16,150.77	

2072 Library Community Grant

20601030 Community Development

39500 Revenue

2072-601-39500-1000-	Revenue	0	0	0	-85,940.00	.00	85,940.00	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2072	Library Community Grant	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

2072-601-49500-1000-	Capital Expenditures	0	0	0	124,225.96	.00	-124,225.96	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	38,285.96	.00	-38,285.96	100.0%
TOTAL Community Development		0	0	0	38,285.96	.00	-38,285.96	100.0%
TOTAL Library Community Grant		0	0	0	38,285.96	.00	-38,285.96	100.0%
TOTAL REVENUES		0	0	0	-85,940.00	.00	85,940.00	
TOTAL EXPENSES		0	0	0	124,225.96	.00	-124,225.96	

2074 Drawing Reviews

2074 Fund 2074

39500 Revenue

2074-704-39500-1000-	Revenue	0	0	0	-19,427.00	.00	19,427.00	100.0%
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49500 Capital Expenditures

2074-704-49500-1000-	Expenditures	0	0	0	19,664.45	.00	-19,664.45	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	237.45	.00	-237.45	100.0%
TOTAL Fund 2074		0	0	0	237.45	.00	-237.45	100.0%
TOTAL Drawing Reviews		0	0	0	237.45	.00	-237.45	100.0%
TOTAL REVENUES		0	0	0	-19,427.00	.00	19,427.00	
TOTAL EXPENSES		0	0	0	19,664.45	.00	-19,664.45	

2076 Police Narcotics

2076 Fund 2076

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2076	Police Narcotics	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36100 Investment Earnings								
2076-701-36100-1000-		0	Investment Earnings 0	0	-901.97	.00	901.97	100.0%
49500 Capital Expenditures								
2076-701-49500-1000-		0	Expenditures 0	0	5,184.50	.00	-5,184.50	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL Fund 2076		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL Police Narcotics		0	0	0	4,282.53	.00	-4,282.53	100.0%
TOTAL REVENUES		0	0	0	-901.97	.00	901.97	
TOTAL EXPENSES		0	0	0	5,184.50	.00	-5,184.50	
2077 Police Grants								
2077 Fund 2077								
39500 Revenue								
2077-701-39500-1000-		0	Revenue 0	0	-86,350.41	.00	86,350.41	100.0%
49500 Capital Expenditures								
2077-701-49500-1000-		0	Expenditures 0	0	80,783.55	.00	-80,783.55	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-5,566.86	.00	5,566.86	100.0%
TOTAL Fund 2077		0	0	0	-5,566.86	.00	5,566.86	100.0%
TOTAL Police Grants		0	0	0	-5,566.86	.00	5,566.86	100.0%
TOTAL REVENUES		0	0	0	-86,350.41	.00	86,350.41	
TOTAL EXPENSES		0	0	0	80,783.55	.00	-80,783.55	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2078	Records Preservation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2078 Records Preservation

2078 Records Preservation

39500 Revenue

2078-403-39500-1000-	Revenue	0	0	0	-1,892.30	.00	1,892.30	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-1,892.30	.00	1,892.30	100.0%
TOTAL Records Preservation		0	0	0	-1,892.30	.00	1,892.30	100.0%
TOTAL Records Preservation		0	0	0	-1,892.30	.00	1,892.30	100.0%
TOTAL REVENUES		0	0	0	-1,892.30	.00	1,892.30	

2080 Land Evidence & Technology

2080 Fund 2080

39500 Revenue

2080-403-39500-1000-	Revenue	0	0	0	-9,916.30	.00	9,916.30	100.0%
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49500 Capital Expenditures

2080-403-49500-1000-	Expenditures	0	0	0	105,310.50	.00	-105,310.50	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	95,394.20	.00	-95,394.20	100.0%
TOTAL Fund 2080		0	0	0	95,394.20	.00	-95,394.20	100.0%
TOTAL Land Evidence & Technology		0	0	0	95,394.20	.00	-95,394.20	100.0%
TOTAL REVENUES		0	0	0	-9,916.30	.00	9,916.30	
TOTAL EXPENSES		0	0	0	105,310.50	.00	-105,310.50	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2081	Community Garden	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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2081 Community Garden

2081 Community Garden

39500 Revenue

2081-803-39500-1000-	Revenue	0	0	0	-885.00	.00	885.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-885.00	.00	885.00	100.0%
TOTAL Community Garden		0	0	0	-885.00	.00	885.00	100.0%
TOTAL Community Garden		0	0	0	-885.00	.00	885.00	100.0%
TOTAL REVENUES		0	0	0	-885.00	.00	885.00	

2084 CDBG

20602010 Community Development

49500 Capital Expenditures

2084-601-49500-2020-	Capital Expenditures	0	0	0	1,171,653.35	.00	-1,171,653.35	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	1,171,653.35	.00	-1,171,653.35	100.0%
TOTAL Community Development		0	0	0	1,171,653.35	.00	-1,171,653.35	100.0%

20846018 CDBG

49500 Capital Expenditures

2084-601-49500-2018-	CDBG Expenses 2018	0	0	0	247,500.00	.00	-247,500.00	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	247,500.00	.00	-247,500.00	100.0%
TOTAL CDBG	0	0	0	247,500.00	.00	-247,500.00	100.0%
TOTAL CDBG	0	0	0	1,419,153.35	.00	-1,419,153.35	100.0%
TOTAL EXPENSES	0	0	0	1,419,153.35	.00	-1,419,153.35	

2085 Fire Department Grants

20857041 Fire Department Grants

39500 Revenue

2085-704-39500-1000-

Revenue	0	0	0	-1,075.00	.00	1,075.00	100.0%
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49500 Capital Expenditures

2085-704-49500-1000-

Expenditures	0	0	0	43,090.14	.00	-43,090.14	100.0%
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TOTAL UNDEFINED ROLLUP CODE	0	0	0	42,015.14	.00	-42,015.14	100.0%
TOTAL Fire Department Grants	0	0	0	42,015.14	.00	-42,015.14	100.0%
TOTAL Fire Department Grants	0	0	0	42,015.14	.00	-42,015.14	100.0%
TOTAL REVENUES	0	0	0	-1,075.00	.00	1,075.00	
TOTAL EXPENSES	0	0	0	43,090.14	.00	-43,090.14	

2087 Election Security Grant

2087 Sr. Center DEA Grant

39500 Revenue

2087-400-39500-1000-

Revenue	0	0	0	-12,085.00	.00	12,085.00	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2087	Election Security Grant	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

2087-400-49500-1000-	Expenditures	0	0	0	12,085.00	.00	-12,085.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	.00	.00	.00	.0%
TOTAL Sr. Center DEA Grant		0	0	0	.00	.00	.00	.0%
TOTAL Election Security Grant		0	0	0	.00	.00	.00	.0%
TOTAL REVENUES		0	0	0	-12,085.00	.00	12,085.00	
TOTAL EXPENSES		0	0	0	12,085.00	.00	-12,085.00	

2093 Municipal Resiliency Program G

2093 Municipal Resiliency Program G

49500 Capital Expenditures

2093-601-49500-1000-	Expenditures	0	0	0	17,394.60	.00	-17,394.60	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	17,394.60	.00	-17,394.60	100.0%
TOTAL Municipal Resiliency Program G		0	0	0	17,394.60	.00	-17,394.60	100.0%
TOTAL Municipal Resiliency Program G		0	0	0	17,394.60	.00	-17,394.60	100.0%
TOTAL EXPENSES		0	0	0	17,394.60	.00	-17,394.60	

2094 Sowams/Annawamscutt WS Study

2094 Sowams/Annawamscutt WS Study

49500 Capital Expenditures

2094-601-49500-1000-	Expenditures	0	0	0	22,687.00	.00	-22,687.00	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2094	Sowams/Annawamscutt WS Study	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL Sowams/Annawamscutt WS Study	0	0	0	22,687.00	.00	-22,687.00	100.0%
	TOTAL EXPENSES	0	0	0	22,687.00	.00	-22,687.00	
2096 Library Donations								
2096 Library Donations								
39500 Revenue								
	2096-802-39500-1000-		Revenue Donations					
		0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL Library Donations	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL Library Donations	0	0	0	-9,304.74	.00	9,304.74	100.0%
	TOTAL REVENUES	0	0	0	-9,304.74	.00	9,304.74	
2097 Community Night Out								
2097 Community Night Out								
49500 Capital Expenditures								
	2097-701-49500-1000-		Expenditures					
		0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL Community Night Out	0	0	0	1,200.42	.00	-1,200.42	100.0%

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FOR 2025 08

2097	Community Night Out	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Community Night Out	0	0	0	1,200.42	.00	-1,200.42	100.0%
	TOTAL EXPENSES	0	0	0	1,200.42	.00	-1,200.42	

2098	Park Benches	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Park Benches	0	0	0	5,178.52	.00	-5,178.52	100.0%
	TOTAL EXPENSES	0	0	0	5,178.52	.00	-5,178.52	

2099	Bristol Volleyball League	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Bristol Volleyball League	0	0	0	200.27	.00	-200.27	100.0%
	TOTAL EXPENSES	0	0	0	200.27	.00	-200.27	

2099 Bristol Volleyball League

20801050 Parks and Recreation

39500 Revenue

2099-803-39500-1000-

0	Revenue	0	0	0	-9,940.89	.00	9,940.89	100.0%
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49500 Capital Expenditures

2099-803-49500-1000-

0	Capital Expenditures	0	0	0	200.27	.00	-200.27	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

2099	Bristol volleyball League	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-9,740.62	.00	9,740.62	100.0%
	TOTAL Parks and Recreation	0	0	0	-9,740.62	.00	9,740.62	100.0%
	TOTAL Bristol volleyball League	0	0	0	-9,740.62	.00	9,740.62	100.0%
	TOTAL REVENUES	0	0	0	-9,940.89	.00	9,940.89	
	TOTAL EXPENSES	0	0	0	200.27	.00	-200.27	

2161 Tree Planting Comm Dev

2161 Sr. Center Grants

49500 Capital Expenditures

2161-400-49500-1000-

	Expenditures							
	0	0	0	37,323.00	.00	-37,323.00	100.0%	
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	37,323.00	.00	-37,323.00	100.0%
	TOTAL Sr. Center Grants	0	0	0	37,323.00	.00	-37,323.00	100.0%
	TOTAL Tree Planting Comm Dev	0	0	0	37,323.00	.00	-37,323.00	100.0%
	TOTAL EXPENSES	0	0	0	37,323.00	.00	-37,323.00	

3032 Walley School Renovation

3032 Fund 3032

49500 Capital Expenditures

3032-400-49500-1000-

	Expenditures							
	0	0	0	-177,904.08	.00	177,904.08	100.0%	
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL Fund 3032	0	0	0	-177,904.08	.00	177,904.08	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

3032	Walley School Renovation	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Walley School Renovation	0	0	0	-177,904.08	.00	177,904.08	100.0%
	TOTAL EXPENSES	0	0	0	-177,904.08	.00	177,904.08	

3039 COVID-19

3039 Fund 3039

49500 Capital Expenditures

3039-400-49500-1000-

	Expenditures							
	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%	
TOTAL Fund 3039	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%	
TOTAL COVID-19	0	0	0	1,136,562.96	.00	-1,136,562.96	100.0%	
TOTAL EXPENSES	0	0	0	1,136,562.96	.00	-1,136,562.96		

3040 Capital Reserve

3040 Fund 3040

49500 Capital Expenditures

3040-400-49500-1000-

	Expenditures							
	0	0	0	53,054.87	.00	-53,054.87	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	53,054.87	.00	-53,054.87	100.0%	
TOTAL Fund 3040	0	0	0	53,054.87	.00	-53,054.87	100.0%	
TOTAL Capital Reserve	0	0	0	53,054.87	.00	-53,054.87	100.0%	
TOTAL EXPENSES	0	0	0	53,054.87	.00	-53,054.87		

3043 Public works Capital

3043 Fund 3043

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

3043	Public Works Capital	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

3043-603-49500-1000-	Expenditures	0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Fund 3043		0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL Public Works Capital		0	0	0	9,604.00	.00	-9,604.00	100.0%
TOTAL EXPENSES		0	0	0	9,604.00	.00	-9,604.00	

3050 Accounting System Conversion

3050 Accounting System Conversion

49500 Capital Expenditures

3050-501-49500-1000-	Expenditures	0	0	0	71,651.19	.00	-71,651.19	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	71,651.19	.00	-71,651.19	100.0%
TOTAL Accounting System Conversion		0	0	0	71,651.19	.00	-71,651.19	100.0%
TOTAL Accounting System Conversion		0	0	0	71,651.19	.00	-71,651.19	100.0%
TOTAL EXPENSES		0	0	0	71,651.19	.00	-71,651.19	

3090 Independence Park Boat Ramp

3090 Independence Park Boat Ramp

39500 Revenue

3090-703-39500-1000-	Revenue	0	0	0	-406,367.46	.00	406,367.46	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

3090	Independence Park Boat Ramp	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

3090-703-49500-1000-	Expenditures	0	0	0	117,599.32	.00	-117,599.32	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-288,768.14	.00	288,768.14	100.0%
TOTAL Independence Park Boat Ramp		0	0	0	-288,768.14	.00	288,768.14	100.0%
TOTAL Independence Park Boat Ramp		0	0	0	-288,768.14	.00	288,768.14	100.0%
TOTAL REVENUES		0	0	0	-406,367.46	.00	406,367.46	
TOTAL EXPENSES		0	0	0	117,599.32	.00	-117,599.32	

3093 Public Buildings Capital

3093 Fund 3093

49500 Capital Expenditures

3093-400-49500-1000-	Expenditures	0	0	0	187,710.48	.00	-187,710.48	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	187,710.48	.00	-187,710.48	100.0%
TOTAL Fund 3093		0	0	0	187,710.48	.00	-187,710.48	100.0%
TOTAL Public Buildings Capital		0	0	0	187,710.48	.00	-187,710.48	100.0%
TOTAL EXPENSES		0	0	0	187,710.48	.00	-187,710.48	

3094 Tanyard Brook

3094 Fund 3094

49500 Capital Expenditures

3094-601-49500-1000-	Expenditures	0	0	0	39,841.44	.00	-39,841.44	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

3094 Tanyard Brook	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL UNDEFINED ROLLUP CODE	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Fund 3094	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL Tanyard Brook	0	0	0	39,841.44	.00	-39,841.44	100.0%
TOTAL EXPENSES	0	0	0	39,841.44	.00	-39,841.44	
3095 Road Repair Program							
3095 Fund 3095							
39500 Revenue							
3095-603-39500-1000-	0	Revenue 0	0	-2,062,503.82	.00	2,062,503.82	100.0%
49500 Capital Expenditures							
3095-603-49500-1000-	0	Expenditures 0	0	1,860,287.46	.00	-1,860,287.46	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-202,216.36	.00	202,216.36	100.0%
TOTAL Fund 3095	0	0	0	-202,216.36	.00	202,216.36	100.0%
TOTAL Road Repair Program	0	0	0	-202,216.36	.00	202,216.36	100.0%
TOTAL REVENUES	0	0	0	-2,062,503.82	.00	2,062,503.82	
TOTAL EXPENSES	0	0	0	1,860,287.46	.00	-1,860,287.46	
3096 Open Space Acquisition							
3096 Fund 3096							
39500 Revenue							
3096-400-39500-1000-	0	Revenue 0	0	-739,508.09	.00	739,508.09	100.0%

YEAR-TO-DATE BUDGET REPORT

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3096	Open Space Acquisition	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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49500 Capital Expenditures

3096-400-49500-1000-	Expenditures	0	0	0	72,278.40	.00	-72,278.40	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-667,229.69	.00	667,229.69	100.0%
TOTAL Fund 3096		0	0	0	-667,229.69	.00	667,229.69	100.0%
TOTAL Open Space Acquisition		0	0	0	-667,229.69	.00	667,229.69	100.0%
TOTAL REVENUES		0	0	0	-739,508.09	.00	739,508.09	
TOTAL EXPENSES		0	0	0	72,278.40	.00	-72,278.40	

3097 Drainage Projects

3097 Fund 3097

49500 Capital Expenditures

3097-603-49500-1000-	Expenditures	0	0	0	139,444.80	.00	-139,444.80	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	139,444.80	.00	-139,444.80	100.0%
TOTAL Fund 3097		0	0	0	139,444.80	.00	-139,444.80	100.0%
TOTAL Drainage Projects		0	0	0	139,444.80	.00	-139,444.80	100.0%
TOTAL EXPENSES		0	0	0	139,444.80	.00	-139,444.80	

3099 Marina Expansion

3099 Fund 3099

49500 Capital Expenditures

3099-703-49500-1000-	Expenditures	0	0	0	123,824.58	.00	-123,824.58	100.0%
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YEAR-TO-DATE BUDGET REPORT

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3099	Marina Expansion	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Fund 3099	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL Marina Expansion	0	0	0	123,824.58	.00	-123,824.58	100.0%
	TOTAL EXPENSES	0	0	0	123,824.58	.00	-123,824.58	
3101 Resiliency Plan								
3101 Resiliency Plan								
49500 Capital Expenditures								
3101-607-49500-1000-								
	Expenditures	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL Resiliency Plan	0	0	0	940.00	.00	-940.00	100.0%
	TOTAL EXPENSES	0	0	0	940.00	.00	-940.00	
3103 Bandstand								
3103 Bandstand								
49500 Capital Expenditures								
3103-803-49500-1000-								
	Expenditures	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

3103	Bandstand	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Bandstand	0	0	0	6,341.59	.00	-6,341.59	100.0%
	TOTAL EXPENSES	0	0	0	6,341.59	.00	-6,341.59	
3104 Independence Park Parking Lot								
3104 Independence Park Parking Lot								
39500 Revenue								
3104-601-39500-1000-	Revenue Ind P Lot Bond	0	0	0	-311,355.21	.00	311,355.21	100.0%
49500 Capital Expenditures								
3104-601-49500-1000-	Expenditures	0	0	0	9,806.02	.00	-9,806.02	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL Independence Park Parking Lot	0	0	0	-301,549.19	.00	301,549.19	100.0%
	TOTAL REVENUES	0	0	0	-311,355.21	.00	311,355.21	
	TOTAL EXPENSES	0	0	0	9,806.02	.00	-9,806.02	
4120 Seldon								
4120 Seldon								
36100 Investment Earnings								
4120-501-36100-1000-	Investment Earnings	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,614.04	.00	2,614.04	100.0%
	TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%

YEAR-TO-DATE BUDGET REPORT

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4120 Seldon	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL Seldon	0	0	0	-2,614.04	.00	2,614.04	100.0%
TOTAL REVENUES	0	0	0	-2,614.04	.00	2,614.04	

4121 Easterbrooks

4121 Easterbrooks

36100 Investment Earnings

4121-501-36100-1000- Investment Earnings	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL Easterbrooks	0	0	0	-1,160.03	.00	1,160.03	100.0%
TOTAL REVENUES	0	0	0	-1,160.03	.00	1,160.03	

4130 Wilson

4130 Wilson

36100 Investment Earnings

4130-501-36100-1000- Investment Earnings	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL Wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL Wilson	0	0	0	-24,681.99	.00	24,681.99	100.0%
TOTAL REVENUES	0	0	0	-24,681.99	.00	24,681.99	

4131 6180/7116

4131 6180/7116

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4131	6180/7116	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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36100 Investment Earnings

4131-501-36100-1000-			Investment Earnings					
		0	0	0	-27.40	.00	27.40	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-27.40	.00	27.40	100.0%
TOTAL 6180/7116		0	0	0	-27.40	.00	27.40	100.0%
TOTAL 6180/7116		0	0	0	-27.40	.00	27.40	100.0%
TOTAL REVENUES		0	0	0	-27.40	.00	27.40	

4132 Colt Poor

4132 Colt Poor

36100 Investment Earnings

4132-501-36100-1000-			Investment Earnings					
		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL Colt Poor		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL Colt Poor		0	0	0	-15,524.21	.00	15,524.21	100.0%
TOTAL REVENUES		0	0	0	-15,524.21	.00	15,524.21	

4133 Poor Farm

4133 Poor Farm

36100 Investment Earnings

4133-501-36100-1000-			Investment Earnings					
		0	0	0	-3,678.57	.00	3,678.57	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

4133	Poor Farm	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL Poor Farm	0	0	0	-3,678.57	.00	3,678.57	100.0%
	TOTAL REVENUES	0	0	0	-3,678.57	.00	3,678.57	

4134 Bristed

4134 Bristed

36100 Investment Earnings

4134-501-36100-1000-

	Investment Earnings	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL Bristed	0	0	0	-86.34	.00	86.34	100.0%
	TOTAL REVENUES	0	0	0	-86.34	.00	86.34	

4135 Fletcher

4135 Fletcher

36100 Investment Earnings

4135-501-36100-1000-

	Investment Earnings	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-141.14	.00	141.14	100.0%
	TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%

Town of Bristol, RI



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4135 Fletcher	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL Fletcher	0	0	0	-141.14	.00	141.14	100.0%	
TOTAL REVENUES	0	0	0	-141.14	.00	141.14		
4136 Herreshoff								
4136 Herreshoff								
36100 Investment Earnings								
4136-501-36100-1000-	0	Investment Earnings 0	0	-135.18	.00	135.18	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-135.18	.00	135.18	100.0%	
TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%	
TOTAL Herreshoff	0	0	0	-135.18	.00	135.18	100.0%	
TOTAL REVENUES	0	0	0	-135.18	.00	135.18		
4137 wardwell								
4137 wardwell								
36100 Investment Earnings								
4137-501-36100-1000-	0	Investment Earnings 0	0	-179.36	.00	179.36	100.0%	
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-179.36	.00	179.36	100.0%	
TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%	
TOTAL wardwell	0	0	0	-179.36	.00	179.36	100.0%	
TOTAL REVENUES	0	0	0	-179.36	.00	179.36		
4138 Waldron								
4138 Waldron								

YEAR-TO-DATE BUDGET REPORT

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4138	waldron	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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36100 Investment Earnings

4138-501-36100-1000-		0	Investment Earnings 0	0	-96.92	.00	96.92	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-96.92	.00	96.92	100.0%
TOTAL waldron		0	0	0	-96.92	.00	96.92	100.0%
TOTAL waldron		0	0	0	-96.92	.00	96.92	100.0%
TOTAL REVENUES		0	0	0	-96.92	.00	96.92	

4140 Gardner

4140 Gardner

36100 Investment Earnings

4140-501-36100-1000-		0	Investment Earnings 0	0	-95.41	.00	95.41	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-95.41	.00	95.41	100.0%
TOTAL Gardner		0	0	0	-95.41	.00	95.41	100.0%
TOTAL Gardner		0	0	0	-95.41	.00	95.41	100.0%
TOTAL REVENUES		0	0	0	-95.41	.00	95.41	

4141 Dimon

4141 Dimon

36100 Investment Earnings

4141-501-36100-1000-		0	Investment Earnings 0	0	-143.37	.00	143.37	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

4141	Dimon	ORIGINAL APPROP	TRANFRS/ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL Dimon	0	0	0	-143.37	.00	143.37	100.0%
	TOTAL REVENUES	0	0	0	-143.37	.00	143.37	
4160 North Burial Ground								
4160 Fund 4160								
35500 Cemetery Lot Sales								
	4160-501-35500-1000-	0	Cemetery Lot Sales: Burial	0	-66,980.00	.00	66,980.00	100.0%
35505 Funeral Income: Standard FBB								
	4160-501-35505-1000-	0	Funeral Income: Standard FBB	0	-29,600.00	.00	29,600.00	100.0%
35550 Foundations/Markers								
	4160-501-35550-1000-	0	Foundations/Markers	0	-13,360.33	.00	13,360.33	100.0%
43110 Funerals								
	4160-501-43110-1000-	0	Funerals: NBG Standard FBB	0	15,000.00	.00	-15,000.00	100.0%
44000 Superintendant Services								
	4160-501-44000-1000-	0	Superintendant Services	0	18,000.00	.00	-18,000.00	100.0%

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4160	North Burial Ground	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44200 Grounds Maintenance								
4160-501-44200-1000-	Grounds Maintenance	0	0	0	34,716.00	.00	-34,716.00	100.0%
44201 Additional Grounds Services								
4160-501-44201-1000-	Additional GS: NBG	0	0	0	14,882.92	.00	-14,882.92	100.0%
44202 Tree Planting								
4160-501-44202-1000-	Tree Planting: NBG	0	0	0	1,442.50	.00	-1,442.50	100.0%
44300 Building Repairs & Mainten								
4160-501-44300-1000-	Repairs & Maintenance: NBG	0	0	0	6,572.00	.00	-6,572.00	100.0%
45400 Advertising								
4160-501-45400-1000-	Advertising	0	0	0	798.00	.00	-798.00	100.0%
46100 Foundations/Markers								
4160-501-46100-1000-	Foundations/Markers	0	0	0	7,412.50	.00	-7,412.50	100.0%
46200 Utilities								
4160-501-46200-1000-	Utilities	0	0	0	5,150.07	.00	-5,150.07	100.0%
47200 Capital Improvements								
4160-501-47200-1000-	Capital Improvements: NBG	0	0	0	1,585.00	.00	-1,585.00	100.0%

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4160	North Burial Ground	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-4,381.34	.00	4,381.34	100.0%
	TOTAL Fund 4160	0	0	0	-4,381.34	.00	4,381.34	100.0%
41605013 North Burial Ground								
35500 Cemetery Lot Sales								
4160-501-35500-3000-	Cemetery Lot Sales: Cremation	0	0	0	-41,100.00	.00	41,100.00	100.0%
35505 Funeral Income: Standard FBB								
4160-501-35505-3000-	Funeral Income: Cremation Gard	0	0	0	-9,200.00	.00	9,200.00	100.0%
43110 Funerals								
4160-501-43110-3000-	Funerals: Cremation Garden	0	0	0	5,875.00	.00	-5,875.00	100.0%
43490 Engraving/Bronzing: Cremation								
4160-501-43490-3000-	Engraving/Bronzing: Cremation	0	0	0	-2,794.91	.00	2,794.91	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-47,219.91	.00	47,219.91	100.0%
	TOTAL North Burial Ground	0	0	0	-47,219.91	.00	47,219.91	100.0%
41605014 North Burial Ground								
35505 Funeral Income: Standard FBB								
4160-501-35505-4000-	Funeral Income: Cremation	0	0	0	-15,300.00	.00	15,300.00	100.0%

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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43110 Funerals

4160-501-43110-4000-		Funerals: NBG Cremation					
	0	0	0	4,550.00	.00	-4,550.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-10,750.00	.00	10,750.00	100.0%
TOTAL North Burial Ground	0	0	0	-10,750.00	.00	10,750.00	100.0%
TOTAL North Burial Ground	0	0	0	-62,351.25	.00	62,351.25	100.0%
TOTAL REVENUES	0	0	0	-175,540.33	.00	175,540.33	
TOTAL EXPENSES	0	0	0	113,189.08	.00	-113,189.08	

4183 Teachers for Children

4183 Fund 4183

36100 Investment Earnings

4183-501-36100-1000-		Investment Earnings					
	0	0	0	-7.54	.00	7.54	100.0%

36400 Contributions/Donations from P

4183-501-36400-1000-		Contributions/Donations from P					
	0	0	0	-3,355.28	.00	3,355.28	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL Fund 4183	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL Teachers for Children	0	0	0	-3,362.82	.00	3,362.82	100.0%
TOTAL REVENUES	0	0	0	-3,362.82	.00	3,362.82	

5002 Enterprise

5002 Enterprise

32002 Permits

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08								
5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5002-604-32002-1000-		-1,000	Permits 0	-1,000	-155.00	.00	-845.00	15.5%
32005 Septage								
5002-604-32005-1000-		0	Septage 0	0	337.09	.00	-337.09	100.0%
32006 Pretreatment Revenue								
5002-604-32006-1000-		-30,000	Pretreatment Revenue 0	-30,000	-29,699.88	.00	-300.12	99.0%
34410 Sewer Use Fees								
5002-604-34410-1000-		0	Sewer Use Fees 0	0	-3,458,797.50	.00	3,458,797.50	100.0%
34420 Sewer Assessments								
5002-604-34420-1000-		0	Sewer Assessments 0	0	-25,900.00	.00	25,900.00	100.0%
35100 Fees & Fines								
5002-604-35100-1000-		-500	Fees & Fines 0	-500	-2,200.00	.00	1,700.00	440.0%
35110 Infiltration Inflow								
5002-604-35110-1000-		0	Infiltration Inflow 0	0	-4,425.00	.00	4,425.00	100.0%
35510 Debt Service Recovery-RWU								
5002-604-35510-1000-		-51,250	Debt Service Recovery-RWU 0	-51,250	.00	.00	-51,250.00	.0%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
41100 Salaries								
5002-604-41100-1000-		788,226	Salaries 0	788,226	458,662.72	.00	329,563.31	58.2%
41300 Overtime								
5002-604-41300-1000-		80,000	Overtime 0	80,000	27,720.61	.00	52,279.39	34.7%
42101 Medical Insurance								
5002-604-42101-1000-		179,618	Medical Insurance 0	179,618	86,194.82	.00	93,423.22	48.0%
42102 Dental Insurance								
5002-604-42102-1000-		6,875	Dental Insurance 0	6,875	2,771.88	.00	4,102.72	40.3%
42200 Payroll Taxes								
5002-604-42200-1000-		66,419	Payroll Taxes 0	66,419	37,835.89	.00	28,583.40	57.0%
42301 Defined Contribution-TIAA								
5002-604-42301-1000-		7,849	Defined Contribution-TIAA 0	7,849	3,689.84	.00	4,159.45	47.0%
42302 Defined Benefit-ERSRI								
5002-604-42302-1000-		106,436	Defined Benefit-ERSRI 0	106,436	60,261.80	.00	46,174.57	56.6%
43200 Dues & Conferences								
5002-604-43200-1000-		1,500	Dues & Conferences 0	1,500	1,178.72	.00	321.28	78.6%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
43270 CMOM Reporting								
5002-604-43270-1000-		20,000	CMOM Reporting 0	20,000	11,963.75	.00	8,036.25	59.8%
43442 EPA Permit Fee								
5002-604-43442-1000-		3,100	EPA Permit Fee 0	3,100	.00	.00	3,100.00	.0%
44001 Inflow infiltration								
5002-604-44001-1000-		0	Inflow infiltration 0	0	13.80	.00	-13.80	100.0%
44300 Building Repairs & Mainten								
5002-604-44300-1000-		15,000	Building Repairs & Maintenance 0	15,000	18,156.76	.00	-3,156.76	121.0%
44310 Motor Vehicle Repairs								
5002-604-44310-1000-		12,000	Motor Vehicle Repairs 0	12,000	9,327.82	.00	2,672.18	77.7%
44351 RBC Repairs & Maintenance								
5002-604-44351-1000-		5,000	RBC Repairs & Maintenance 0	5,000	2,918.14	.00	2,081.86	58.4%
44352 Generator Service								
5002-604-44352-1000-		10,000	Generator Service 0	10,000	5,067.55	.00	4,932.45	50.7%
44353 Sewer System Repairs								
5002-604-44353-1000-		50,000	Sewer System Repairs 0	50,000	31,825.09	.00	18,174.91	63.7%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44354 Odor Control								
5002-604-44354-1000-		5,000	Odor Control 0	5,000	3,994.01	.00	1,005.99	79.9%
44355 Cesspool Cleanout								
5002-604-44355-1000-		5,000	Cesspool Cleanout 0	5,000	2,150.65	.00	2,849.35	43.0%
44356 Solids/Scum Handling								
5002-604-44356-1000-		12,000	Solids/Scum Handling 0	12,000	1,670.12	.00	10,329.88	13.9%
44357 Grinder Pump Repairs								
5002-604-44357-1000-		3,000	Grinder Pump Repairs 0	3,000	.00	.00	3,000.00	.0%
44358 Biofilter Maintenance								
5002-604-44358-1000-		2,000	Biofilter Maintenance 0	2,000	.00	.00	2,000.00	.0%
44359 Lab Equipment Maintenance								
5002-604-44359-1000-		2,500	Lab Equipment Maintenance 0	2,500	.00	.00	2,500.00	.0%
44360 Pump Station Repairs								
5002-604-44360-1000-		35,000	Pump Station Repairs 0	35,000	37,260.70	.00	-2,260.70	106.5%
44361 Belt Press Service								
5002-604-44361-1000-		2,500	Belt Press Service 0	2,500	.00	.00	2,500.00	.0%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44362 CL2 System Maintenance								
5002-604-44362-1000-		2,500	CL2 System Maintenance 0	2,500	2,708.25	.00	-208.25	108.3%
44363 Instrument & Controls Main								
5002-604-44363-1000-		20,000	Instrument & Controls Maintena 0	20,000	23,106.28	.00	-3,106.28	115.5%
44364 Headworks Maintenance								
5002-604-44364-1000-		3,500	Headworks Maintenance 0	3,500	.00	.00	3,500.00	.0%
44412 Warren Agreement								
5002-604-44412-1000-		45,000	Warren Agreement 0	45,000	.00	.00	45,000.00	.0%
45300 Telephone & Internet								
5002-604-45300-1000-		12,000	Telephone & Internet 0	12,000	14,308.86	.00	-2,308.86	119.2%
45900 Operating								
5002-604-45900-1000-		75,000	Operating 0	75,000	62,282.10	.00	12,717.90	83.0%
46002 Office Supplies								
5002-604-46002-1000-		7,500	Office supplies 0	7,500	3,263.39	.00	4,236.61	43.5%
46010 Uniforms								
5002-604-46010-1000-		29,500	Uniforms 0	29,500	22,339.13	.00	7,160.87	75.7%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46050 Chemicals								
5002-604-46050-1000-		150,000	Chemicals 0	150,000	107,884.80	.00	42,115.20	71.9%
46052 Laboratory								
5002-604-46052-1000-		35,000	Laboratory 0	35,000	21,488.26	.00	13,511.74	61.4%
46053 Pretreatment								
5002-604-46053-1000-		30,000	Pretreatment 0	30,000	18,621.50	.00	11,378.50	62.1%
46054 Manhole Covers								
5002-604-46054-1000-		4,000	Manhole Covers 0	4,000	.00	.00	4,000.00	.0%
46055 OSHA Equipment								
5002-604-46055-1000-		5,000	OSHA Equipment 0	5,000	1,792.66	.00	3,207.34	35.9%
46210 Natural Gas								
5002-604-46210-1000-		40,000	Natural Gas 0	40,000	21,375.42	.00	18,624.58	53.4%
46220 Gas & Electricity								
5002-604-46220-1000-		325,000	Electricity 0	325,000	161,727.61	.00	163,272.39	49.8%
46260 Vehicle Maintenance & Fuel								
5002-604-46260-1000-		30,000	Vehicle Maintenance & Fuel 0	30,000	9,465.00	.00	20,535.00	31.6%

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5002	Enterprise	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46270 Water Service								
5002-604-46270-1000-	Water Service	1,000	0	1,000	461.80	.00	538.20	46.2%
47201 Capital Improvements-Infiltrat								
5002-604-47201-1000-	Capital Improvements-I&I	10,000	0	10,000	1,000.00	.00	9,000.00	10.0%
TOTAL UNDEFINED ROLLUP CODE		2,161,274	0	2,161,274	-2,246,350.56	.00	4,407,624.18	-103.9%
TOTAL Enterprise		2,161,274	0	2,161,274	-2,246,350.56	.00	4,407,624.18	-103.9%
50026061 Enterprise								
32002 Permits								
5002-606-32002-1000-	Permits	-3,500	0	-3,500	-225.00	.00	-3,275.00	6.4%
34430 Compost Sales								
5002-606-34430-1000-	Compost Sales	-90,000	0	-90,000	-39,205.40	.00	-50,794.60	43.6%
41100 Salaries								
5002-606-41100-1000-	Salaries	396,807	0	396,807	246,549.61	.00	150,257.80	62.1%
41300 Overtime								
5002-606-41300-1000-	Overtime	37,000	0	37,000	23,754.37	.00	13,245.63	64.2%

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FOR 2025 08

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42101 Medical Insurance							
5002-606-42101-1000-	106,848	Medical Insurance 0	106,848	70,385.45	.00	36,462.23	65.9%
42102 Dental Insurance							
5002-606-42102-1000-	4,093	Dental Insurance 0	4,093	2,109.22	.00	1,983.63	51.5%
42200 Payroll Taxes							
5002-606-42200-1000-	33,186	Payroll Taxes 0	33,186	20,396.31	.00	12,789.96	61.5%
42301 Defined Contribution-TIAA							
5002-606-42301-1000-	3,968	Defined Contribution-TIAA 0	3,968	2,607.19	.00	1,360.88	65.7%
42302 Defined Benefit-ERSRI							
5002-606-42302-1000-	53,807	Defined Benefit-ERSRI 0	53,807	30,220.59	.00	23,586.50	56.2%
43441 Methane Testing							
5002-606-43441-1000-	4,500	Methane Testing 0	4,500	5,930.00	.00	-1,430.00	131.8%
43443 Compost Analysis							
5002-606-43443-1000-	8,500	Compost Analysis 0	8,500	6,004.35	.00	2,495.65	70.6%
44300 Building Repairs & Mainten							
5002-606-44300-1000-	15,000	Building Repairs & Maintenance 0	15,000	1,557.08	.00	13,442.92	10.4%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
44310 Motor Vehicle Repairs							
5002-606-44310-1000-	14,000	Motor Vehicle Repairs 0	14,000	6,536.37	.00	7,463.63	46.7%
44354 Odor Control							
5002-606-44354-1000-	2,000	Odor Control 0	2,000	.00	.00	2,000.00	.0%
44363 Instrument & Controls Main							
5002-606-44363-1000-	3,500	Instrument & Controls Maintena 0	3,500	445.00	.00	3,055.00	12.7%
44375 Compost Equipment Maintenance							
5002-606-44375-1000-	18,000	Compost Equipment Maintenance 0	18,000	11,007.90	.00	6,992.10	61.2%
45300 Telephone & Internet							
5002-606-45300-1000-	1,000	Telephone & Internet 0	1,000	67.60	.00	932.40	6.8%
45900 Operating							
5002-606-45900-1000-	24,000	Operating 0	24,000	7,601.80	.00	16,398.20	31.7%
46010 Uniforms							
5002-606-46010-1000-	17,500	Uniforms 0	17,500	21,329.28	.00	-3,829.28	121.9%
46055 OSHA Equipment							
5002-606-46055-1000-	2,000	OSHA Equipment 0	2,000	126.21	.00	1,873.79	6.3%

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FOR 2025 08							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
46056 Compost Bags							
5002-606-46056-1000-	0	Compost Bags 0	0	-90.00	.00	90.00	100.0%
46057 Grinder Hammers							
5002-606-46057-1000-	3,000	Grinder Hammers 0	3,000	3,106.58	.00	-106.58	103.6%
46060 Tires							
5002-606-46060-1000-	4,000	Tires 0	4,000	2,180.95	.00	1,819.05	54.5%
46210 Natural Gas							
5002-606-46210-1000-	15,000	Natural Gas 0	15,000	2,786.36	.00	12,213.64	18.6%
46220 Gas & Electricity							
5002-606-46220-1000-	85,000	Electricity 0	85,000	28,685.28	.00	56,314.72	33.7%
46260 Vehicle Maintenance & Fuel							
5002-606-46260-1000-	31,000	Vehicle Maintenance & Fuel 0	31,000	2,117.20	.00	28,882.80	6.8%
46270 Water Service							
5002-606-46270-1000-	8,000	Water Service 0	8,000	3,325.68	.00	4,674.32	41.6%
TOTAL UNDEFINED ROLLUP CODE	798,209	0	798,209	459,309.98	.00	338,899.39	57.5%
TOTAL Enterprise	798,209	0	798,209	459,309.98	.00	338,899.39	57.5%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
50026071 Enterprise							
33300 Grants							
5002-607-33300-1000-	0	0	0	652,155.03	.00	-652,155.03	100.0%
42100 Retiree Medical & Dental							
5002-607-42100-1000-	85,000	0	85,000	42,500.00	.00	42,500.00	50.0%
42103 Life Insurance Premiums							
5002-607-42103-1000-	21,224	0	21,224	21,224.00	.00	.00	100.0%
42925 Other Post Employment Benefits							
5002-607-42925-1000-	20,000	0	20,000	.00	.00	20,000.00	.0%
42950 Severance Pay							
5002-607-42950-1000-	0	0	0	10,000.00	.00	-10,000.00	100.0%
43101 Allocated Costs							
5002-607-43101-1000-	75,000	0	75,000	37,500.00	.00	37,500.00	50.0%
43400 IT & Support							
5002-607-43400-1000-	6,000	0	6,000	.00	.00	6,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
43410 Annual Audit								
5002-607-43410-1000-	10,000	Annual Audit 0	10,000	.00	.00	10,000.00	.0%	
44503 Solids Handling: Construction								
5002-607-44503-1000-	0	Solids Handling: Construction 0	0	368,714.45	.00	-368,714.45	100.0%	
45201 Insurance								
5002-607-45201-1000-	392,238	Insurance 0	392,238	392,238.00	.00	.00	100.0%	
48110 Bond Principal								
5002-607-48110-1000-	2,568,246	Bond Principal 0	2,568,246	50,000.00	.00	2,518,246.00	1.9%	
48210 Interest-Bonds								
5002-607-48210-1000-	755,403	Interest-Bonds 0	755,403	53,275.01	.00	702,127.99	7.1%	
48400 Cost of Issuance								
5002-607-48400-1000-	25,000	Cost of Issuance 0	25,000	.00	.00	25,000.00	.0%	
TOTAL UNDEFINED ROLLUP CODE	3,958,111	0	3,958,111	1,627,606.49	.00	2,330,504.51	41.1%	
TOTAL Enterprise	3,958,111	0	3,958,111	1,627,606.49	.00	2,330,504.51	41.1%	
TOTAL Enterprise	6,917,594	0	6,917,594	-159,434.09	.00	7,077,028.08	-2.3%	
TOTAL REVENUES	-176,250	0	-176,250	-2,908,115.66	.00	2,731,865.66		
TOTAL EXPENSES	7,093,844	0	7,093,844	2,748,681.57	.00	4,345,162.42		
5003 Enterprise Capital Fund								

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5003 Enterprise Capital Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5003 Enterprise Capital Fund							
49500 Capital Expenditures							
5003-607-49500-1000-		Expenditures					
	0	0	0	56,285.00	.00	-56,285.00	100.0%
TOTAL UNDEFINED ROLLUP CODE	0	0	0	56,285.00	.00	-56,285.00	100.0%
TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00	100.0%
TOTAL Enterprise Capital Fund	0	0	0	56,285.00	.00	-56,285.00	100.0%
TOTAL EXPENSES	0	0	0	56,285.00	.00	-56,285.00	
6008 Police Pension							
60084001 Police Pension							
36000 Interest & Dividend Income							
6008-400-36000-1000-		Interest & Dividend Income					
	0	0	0	-220,444.40	.00	220,444.40	100.0%
36120 Realized Gains/Losses							
6008-400-36120-1000-		Realized Gains/Losses					
	0	0	0	160,524.19	.00	-160,524.19	100.0%
36130 Net Increase/Decrease in Fair							
6008-400-36130-1000-		Net Increase/Decrease in Fair					
	0	0	0	-773,859.70	.00	773,859.70	100.0%
39810 Employer Contributions							
6008-400-39810-1000-		Employer Contributions					
	0	0	0	-945,273.00	.00	945,273.00	100.0%

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6008	Police Pension	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
42300 Benefit Payments								
6008-400-42300-1000-	Benefit Payments	0	0	0	935,246.44	.00	-935,246.44	100.0%
43250 Administrative Fees								
6008-400-43250-1000-	Administrative Fees	0	0	0	54,910.76	.00	-54,910.76	100.0%
49500 Capital Expenditures								
6008-400-49500-1000-	Capital Expenditures	0	0	0	17,652.50	.00	-17,652.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL Police Pension	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL Police Pension	0	0	0	-771,243.21	.00	771,243.21	100.0%
	TOTAL REVENUES	0	0	0	-1,779,052.91	.00	1,779,052.91	
	TOTAL EXPENSES	0	0	0	1,007,809.70	.00	-1,007,809.70	
6036 Other Post Employment Benefits								
6036 Fund 6036								
36000 Interest & Dividend Income								
6036-400-36000-1000-	Interest & Dividend Income	0	0	0	18,256.19	.00	-18,256.19	100.0%
36105 Investment Earnings-Webster #								
6036-400-36105-1000-	Investment Earnings-C&CE	0	0	0	-192,069.93	.00	192,069.93	100.0%

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6036	Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
36130 Net Increase/Decrease in Fair								
6036-400-36130-1000-	Net Increase/Decrease in Fair	0	0	0	-449,693.39	.00	449,693.39	100.0%
39100 Interfund Transfers In								
6036-400-39100-1000-	Interfund Transfers In	0	0	0	39,539.30	.00	-39,539.30	100.0%
39800 Employee Contributions								
6036-400-39800-1000-	Employee Contributions	0	0	0	-61,980.87	.00	61,980.87	100.0%
42105 Death Benefits								
6036-400-42105-1000-	Death Benefits	0	0	0	-110,048.78	.00	110,048.78	100.0%
43255 Investment Expense								
6036-400-43255-1000-	Investment Expense	0	0	0	14,884.69	.00	-14,884.69	100.0%
49100 Interfund Transfer Out								
6036-400-49100-1000-	Interfund Transfers Out	0	0	0	-39,539.30	.00	39,539.30	100.0%
49500 Capital Expenditures								
6036-400-49500-1000-	Capital Expenditures	0	0	0	12,110.00	.00	-12,110.00	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL Fund 6036	0	0	0	-768,542.09	.00	768,542.09	100.0%

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6036	Other Post Employment Benefits	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Other Post Employment Benefits	0	0	0	-768,542.09	.00	768,542.09	100.0%
	TOTAL REVENUES	0	0	0	-645,948.70	.00	645,948.70	
	TOTAL EXPENSES	0	0	0	-122,593.39	.00	122,593.39	

7101 Guiteras

7101 Guiteras

36100 Investment Earnings

7101-501-36100-1000-	Investment Earnings	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL Guiteras	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL Guiteras	0	0	0	-38,931.86	.00	38,931.86	100.0%
	TOTAL REVENUES	0	0	0	-38,931.86	.00	38,931.86	

7103 Stanton

7103 Stanton

36100 Investment Earnings

7103-501-36100-1000-	Investment Earnings	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL Stanton	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL Stanton	0	0	0	-825.33	.00	825.33	100.0%
	TOTAL REVENUES	0	0	0	-825.33	.00	825.33	

7105 Colt School

7105 Colt School

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

7105	Colt School	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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36100 Investment Earnings

7105-501-36100-1000-	Investment Earnings	0	0	0	-37,712.90	.00	37,712.90	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-37,712.90	.00	37,712.90	100.0%
TOTAL Colt School		0	0	0	-37,712.90	.00	37,712.90	100.0%
TOTAL Colt School		0	0	0	-37,712.90	.00	37,712.90	100.0%
TOTAL REVENUES		0	0	0	-37,712.90	.00	37,712.90	

7107 Byfield

7107 Byfield

36100 Investment Earnings

7107-501-36100-1000-	Investment Earnings	0	0	0	-10,738.28	.00	10,738.28	100.0%
TOTAL UNDEFINED ROLLUP CODE		0	0	0	-10,738.28	.00	10,738.28	100.0%
TOTAL Byfield		0	0	0	-10,738.28	.00	10,738.28	100.0%
TOTAL Byfield		0	0	0	-10,738.28	.00	10,738.28	100.0%
TOTAL REVENUES		0	0	0	-10,738.28	.00	10,738.28	

7108 Dewolf

7108 Dewolf

36100 Investment Earnings

7108-501-36100-1000-	Investment Earnings	0	0	0	-3,510.14	.00	3,510.14	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

7108	Dewolf	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL Dewolf	0	0	0	-3,510.14	.00	3,510.14	100.0%
	TOTAL REVENUES	0	0	0	-3,510.14	.00	3,510.14	
7180 Rogers Free Library								
7180 Rogers Free Library								
36100 Investment Earnings								
	7180-501-36100-1000-		Investment Earnings					
		0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL Rogers Free Library	0	0	0	-1,296.35	.00	1,296.35	100.0%
	TOTAL REVENUES	0	0	0	-1,296.35	.00	1,296.35	
7185 Narrows Association								
7185 Fund 7185								
36100 Investment Earnings								
	7185-501-36100-1000-		Investment Earnings					
		0	0	0	-424.95	.00	424.95	100.0%
48030 Scholarships								
	7185-501-48030-1000-		Scholarships					
		0	0	0	1,500.00	.00	-1,500.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

7185	Narrows Association	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL Fund 7185	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL Narrows Association	0	0	0	1,075.05	.00	-1,075.05	100.0%
	TOTAL REVENUES	0	0	0	-424.95	.00	424.95	
	TOTAL EXPENSES	0	0	0	1,500.00	.00	-1,500.00	
9007 Gooding/Hope Community Reserve								
9007 Gooding/Hope Community Reserve								
36100 Investment Earnings								
	9007-400-36100-1000-		Investment Earnings					
		0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL Gooding/Hope Community Reserve	0	0	0	-45,701.27	.00	45,701.27	100.0%
	TOTAL REVENUES	0	0	0	-45,701.27	.00	45,701.27	
9035 Revaluation								
9035 Revaluation								
49500 Capital Expenditures								
	9035-501-49500-1000-		Expenditures					
		0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL Revaluation	0	0	0	5,628.34	.00	-5,628.34	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

9035	Revaluation	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL Revaluation	0	0	0	5,628.34	.00	-5,628.34	100.0%
	TOTAL EXPENSES	0	0	0	5,628.34	.00	-5,628.34	
9072 Fire Prevention								
9072 Fund 9072								
39500 Revenue								
	9072-704-39500-1000-	0	Revenue 0	0	-3,720.00	.00	3,720.00	100.0%
49500 Capital Expenditures								
	9072-704-49500-1000-	0	Expenditures 0	0	2,070.50	.00	-2,070.50	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-1,649.50	.00	1,649.50	100.0%
	TOTAL Fund 9072	0	0	0	-1,649.50	.00	1,649.50	100.0%
	TOTAL Fire Prevention	0	0	0	-1,649.50	.00	1,649.50	100.0%
	TOTAL REVENUES	0	0	0	-3,720.00	.00	3,720.00	
	TOTAL EXPENSES	0	0	0	2,070.50	.00	-2,070.50	

9073 Tent Inspection

9073 Tent Inspection

39500 Revenue

9073-704-39500-1000-

49500 Capital Expenditures

9073-704-49500-1000-

	9073-704-39500-1000-	0	Revenue 0	0	-420.00	.00	420.00	100.0%
	9073-704-49500-1000-	0	Expenditures 0	0	999.00	.00	-999.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

9073	Tent Inspection	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL Tent Inspection	0	0	0	579.00	.00	-579.00	100.0%
	TOTAL REVENUES	0	0	0	-420.00	.00	420.00	
	TOTAL EXPENSES	0	0	0	999.00	.00	-999.00	

9075 CPR Training

9075 Fund 9075

39500 Revenue

9075-704-39500-1000-	Revenue	0	0	0	-5,685.00	.00	5,685.00	100.0%
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49500 Capital Expenditures

9075-704-49500-1000-	Expenditures	0	0	0	3,350.43	.00	-3,350.43	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-2,334.57	.00	2,334.57	100.0%
	TOTAL Fund 9075	0	0	0	-2,334.57	.00	2,334.57	100.0%
	TOTAL CPR Training	0	0	0	-2,334.57	.00	2,334.57	100.0%
	TOTAL REVENUES	0	0	0	-5,685.00	.00	5,685.00	
	TOTAL EXPENSES	0	0	0	3,350.43	.00	-3,350.43	

9081 Police Patrol Boat

90701010 Police Department

39500 Revenue

9081-701-39500-1000-	Patrol Boat Revenue	0	0	0	-24,600.00	.00	24,600.00	100.0%
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YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

9081	Police Patrol Boat	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL Police Department	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL Police Patrol Boat	0	0	0	-24,600.00	.00	24,600.00	100.0%
	TOTAL REVENUES	0	0	0	-24,600.00	.00	24,600.00	
9082 HAZMAT Fees								
9082 Fund 9082								
49500 Capital Expenditures								
	9082-704-49500-1000-		Expenditures					
		0	0	0	678.66	.00	-678.66	100.0%
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL Fund 9082	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL HAZMAT Fees	0	0	0	678.66	.00	-678.66	100.0%
	TOTAL EXPENSES	0	0	0	678.66	.00	-678.66	
9083 Police M/V Detail Fund								
9083 Fund 9083								
39500 Revenue								
	9083-701-39500-1000-		Revenue					
		0	0	0	-141,825.28	.00	141,825.28	100.0%
49500 Capital Expenditures								
	9083-701-49500-1000-		Expenditures					
		0	0	0	207,091.13	.00	-207,091.13	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 08

9083	Police M/V Detail Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
	TOTAL UNDEFINED ROLLUP CODE	0	0	0	65,265.85	.00	-65,265.85	100.0%
	TOTAL Fund 9083	0	0	0	65,265.85	.00	-65,265.85	100.0%
	TOTAL Police M/V Detail Fund	0	0	0	65,265.85	.00	-65,265.85	100.0%
	TOTAL REVENUES	0	0	0	-141,825.28	.00	141,825.28	
	TOTAL EXPENSES	0	0	0	207,091.13	.00	-207,091.13	
9084 DPW Scrap								
90601010 Public works								
39500 Revenue								
9084-603-39500-1000-	Revenue - Surplus Vehicle & eq	0	0	0	-841.87	.00	841.87	100.0%
49500 Capital Expenditures								
9084-603-49500-1000-	Misc-Lot Sales	0	0	0	45,066.31	.00	-45,066.31	100.0%
	TOTAL Public works	0	0	0	44,224.44	.00	-44,224.44	100.0%
	TOTAL DPW Scrap	0	0	0	44,224.44	.00	-44,224.44	100.0%
	TOTAL REVENUES	0	0	0	-841.87	.00	841.87	
	TOTAL EXPENSES	0	0	0	45,066.31	.00	-45,066.31	
	GRAND TOTAL	57,041,001	0	57,041,001	8,951,360.44	.00	48,089,640.16	15.7%

** END OF REPORT - Generated by Carl Carulli **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	9	Y	N
Sequence 3	13	Y	N
Sequence 4	11	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: N
 Print Full or Short description: F
 Print full GL account: Y
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/ 8
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria
 Field Name Field Value

- Fund
- Department
- Object
- Sub Account
- Project
- Character code
- Account type
- Account status
- Rollup Code

Resolution No. 2025-02-05-F3

State of Rhode Island
Town of Bristol
Town Council
Resolution

Resolved:

Whereas, Chapter 16-Sec 148 states that Accessible Disabled parking restrictions shall be made by resolution of the town council; provided however, that no such resolution shall be adopted at the meeting at which it is introduced but shall, rather, be referred to a subsequent regular or special meeting at least seven days thereafter for a vote; and

Whereas, a petition for an on-street accessible parking designation was submitted by Jose Diogo, 212 State Street, Bristol, RI; and

Whereas, the Chief of Police and Director of Public Works have reviewed the request and recommends the approval of said Disabled Parking Designation at the East Side of 1st School Street in the vicinity of 212 State Street; and


Whereas, the Town of Bristol desires to establish accessible disabled parking designation by Resolution of the Town Council, and may be amended from time to time by authority of same; and

Now, therefore, be it resolved:

1. the appropriate traffic control signs and notices designating the Accessible Disabled parking spaces established herein are hereby authorized to be erected; and
2. This resolution shall take effect upon passage.

Adopted: 2-5-2025

ATTEST:


Melissa Cordeiro, Town Clerk

Resolution No. 2025-02-05-F4

State of Rhode Island
Town of Bristol
Town Council
Resolution

Resolved:

Whereas, Chapter 16-Sec 148 states that Accessible Disabled parking restrictions shall be made by resolution of the town council; provided however, that no such resolution shall be adopted at the meeting at which it is introduced but shall, rather, be referred to a subsequent regular or special meeting at least seven days thereafter for a vote; and

Whereas, a petition for accessible parking designation, 204 State Street submitted by Melissa Cordeiro, Town Clerk, Bristol, RI; and

Whereas, the Chief of Police and Director of Public Works have reviewed the request and recommend the removal of said Disabled Parking Designation; and

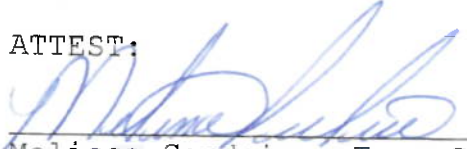
Whereas, the Town of Bristol desires to eliminate an accessible disabled parking designation by Resolution of the Town Council, and may be amended from time to time by authority of same; and

Now, therefore, be it resolved:

1. the appropriate traffic control signs and notices designating the Accessible Disabled parking spaces established herein are hereby authorized to be removed; and
2. This resolution shall take effect upon passage.

Adopted: 2-5-2025

ATTEST:


Melissa Cordeiro, Town Clerk

lawn

Item (CA) EE1.



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 10 AM 9:47

February 6, 2025

Town of Bristol
Town Clerk Office
10 Court St
Bristol, RI 02809

To Whom It May Concern:

Enclosed please find a petition for NARRAGANSETT ELECTRIC covering the installation of underground facilities.

If this petition meets with your approval, please return an executed copy for our file.

Wendy Paluch; 280 Melrose Street; Providence, RI 02907

If you have any questions regarding this petition, please contact:

Wendy Paluch: wapaluch@rienergy.com/4014306531

Very truly yours,

Christopher Montalto
Supervisor, Distribution Design

Enclosures



PETITION OF NARRAGANSETT ELECTRIC FOR POLE LOCATIONS TO THE HONORABLE TOWN COUNCIL OF BRISTOL, RHODE ISLAND

THE NARRAGANSETT ELECTRIC

Respectfully asks permission to locate and maintain poles, wires, and fixtures, including the necessary sustain and protecting fixtures to be owned by your petitioner along and across the following public ways:

**Monroe Ave
Install a new pole for AMF radio network**

Wherefore your petitioner request that they be granted locations for and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as it may find necessary, poles to be in accordance with the plan filed herewith marked:

WR#10064393-105

DATED 2/6/2025

Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, and telephone wires belonging to the municipality and used by it exclusively for municipality purposes.

NARRAGANSETT ELECTRIC
BY Christopher Montalto
ORDER

The foregoing petition having been read it was voted that the consent of the

_____ for the use of public ways named for the purposes stated in said petition be and it hereby is granted---work to be done subject to the supervision at _____

A true copy of the vote at the _____

Adopted _____ and recorded in Records Book# _____ Page# _____



Pole & UG Petition/Permit Request Form

Engineer: Michael Bricault Date: 2/6/2025

City/Town: Bristol Work Order # 10064393-105

Install: 1 (Quantity) [X] SO [] JO Poles on Monroe Ave (Street Name)

Remove: (Quantity) [] SO [] JO Poles on (Street Name)

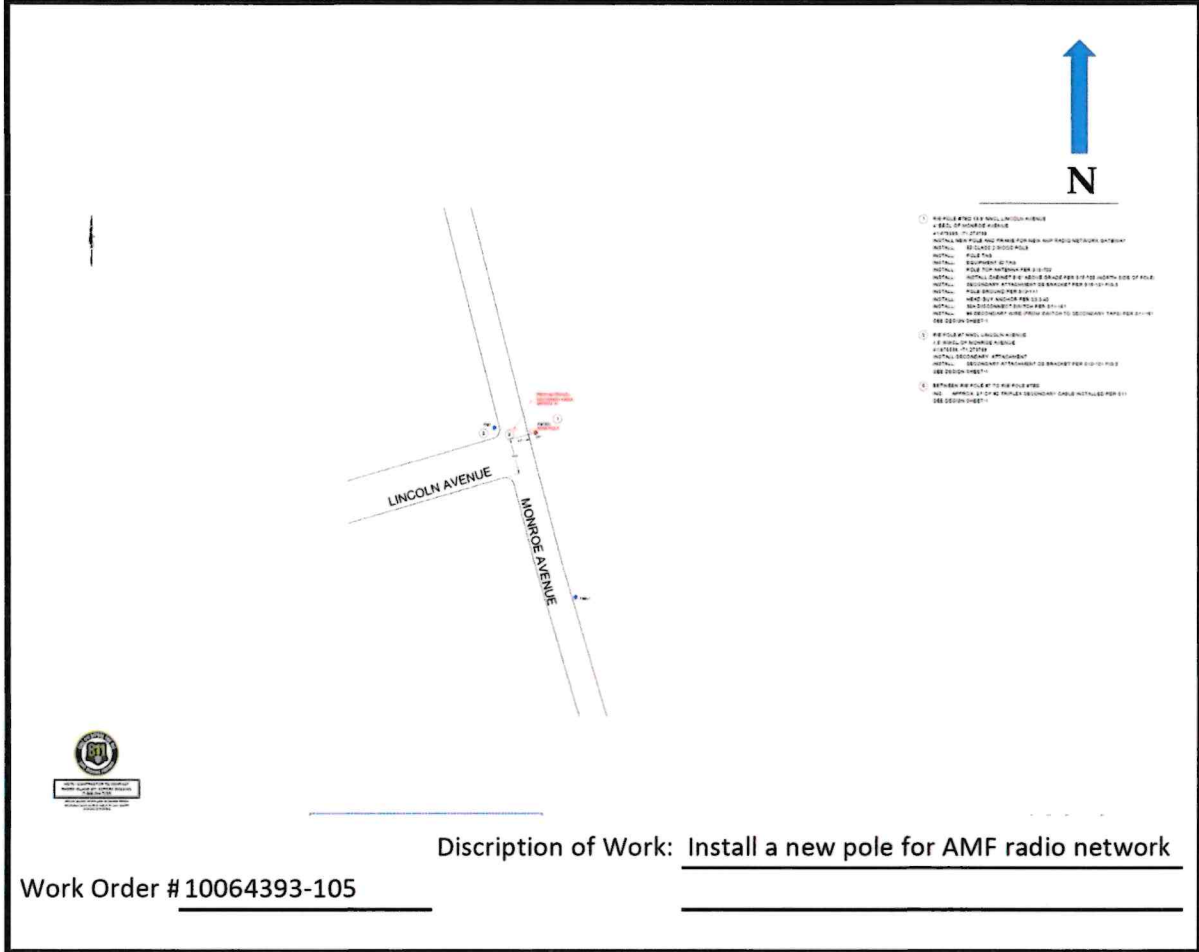
Relocate: (Quantity) [] SO [] JO Poles on (Street Name)

Beginning at a point approximately 4 (Distance) Feet East (Compass Heading) of centerline of the intersection of Monroe Ave and continuing approximately (Distance) feet in a (Compass Heading) direction.

Install underground facilities: Street(s): N/A

Description of Work: Install a new pole for AMF radio network

Printed copies of this document are not controlled. Authorized versions only appear on the design SharePoint site.



**THE NARRAGANSETT ELECTRIC COMPANY
AND VERIZON**

PLAN TO ACCOMPANY PETITION

TO THE City OF _____
FOR _____
JOINT POLE LOCATION ON _____

DATE 2/6/2025

KEY TO SYMBOLS

● NEW POLE LOCATION
⊗ EXISTING POLE LOCATION FOR REFERENCE



TOWN CLERK'S OFFICE
Melissa Cordeiro, Town Clerk

10 Court Street
Bristol, RI 02809
Tel. 401-253-7000
Fax. 401-253-2647
Email: Mcordeiro@bristolri.gov


MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro
TOWN CLERK

DATE: February 10, 2025

RE: Narragansett Electric request to install a new pole on Monroe Avenue, 4 feet East of the centerline of the intersection



May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at the Town Council Meeting to be held on **February 26, 2025**.

All items for this docket must be received in the Clerk's office by Wednesday, February 19, 2025. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachments



**TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS**

111 Mt. Hope Avenue
Bristol, Rhode Island 02809
Tel. 401-253-4100 Fax 401-254-1278

MEMORANDUM

TO: Steven Contente
TOWN ADMINISTRATOR

FROM: Christopher J. Parella
DIRECTOR OF PUBLIC WORKS

DATE: February 18, 2025

RE: Narragansett Electric request to install a new pole on Monroe Avenue, 4 feet East of the centerline of the intersection

2025 FEB 19 PM 2:26

TOWN OF BRISTOL
DEPARTMENT OF PUBLIC WORKS

Mr. Administrator,

I have no objection to this request as submitted by Narragansett Electric to install a new pole on Monroe Avenue. I would recommend that the Honorable Town Council grant this petition with the stipulation that any damage to the sidewalk related to this work be promptly repaired "in kind" by the petitioner.

Please advise if you have any questions or concerns.

Concurs
Stm Contente
STEVEN CONTENTE
Town Administrator



TOWN OF EXETER, RI

TOWN COUNCIL

Daniel W. Patterson, President
 Raymond A. Morrissey, Jr., Vice President
 Diane Bampton Allen
 Olivia DeFrancesco
 Calvin A. Ellis

675 Ten Rod Road
 Exeter, R.I. 02822
 Ph: (401) 294-3891
 Fax: (401) 295-1248
 clerk@exeterri.gov

STATE OF RHODE ISLAND TOWN OF EXETER

RESOLUTION NO. 2025-01

A RESOLUTION IN SUPPORT OF FULL FUNDING OF CATEGORICAL TRANSPORTATION AID AS OUTLINED IN RIGL 16-7.2-6

WHEREAS: The Exeter-West Greenwich Regional School District (hereinafter referred to as "EWG"), serving the Towns of Exeter and West Greenwich, each of which contribute tax payments to EWG; and

WHEREAS: State funding obligations for regional school districts have been reduced, including fund payments to EWG, which has left the communities' taxpayers to make up for the shortfalls; and

WHEREAS: EWG is faced with the horrible choices of whether to fully absorb the funding shortfalls, request more taxpayer contributions from member communities, and/or reduce student programming; and

WHEREAS: It is vital that students at EWG be provided with high-quality public education without overburdening community taxpayers.


NOW, THEREFORE, be it RESOLVED: That the Town of Exeter Town Council hereby requests that the General Assembly fully fund the Transportation Categorical Funds between the State and regional school districts pursuant to the relevant requirements of RIGL 16-7.2-6 (e); and

BE IT FURTHER RESOLVED: That the Exeter Town Clerk is hereby authorized to provide a copy of this resolution to the Town of Exeter's representatives in the Rhode Island General Assembly, all regional school districts, and the 38 cities and towns.

The RESOLUTION shall take effect on passage.

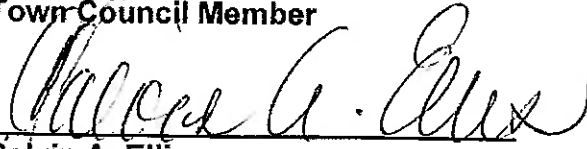
Approved by vote of the Exeter Town Council on this 3 day of February, 2025.


Daniel W. Patterson
Town Council President

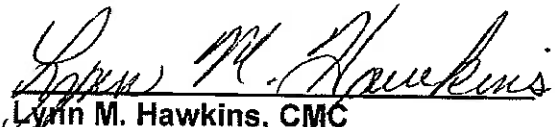

Raymond A. Morrissey
Town Council Vice President


Diane Bampton Allen
Town Council Member

OLIVIA DE FRANCESCO
Olivia DeFrancesco
Town Council Member


Calvin A. Ellis
Town Council Member

IN WITNESS HEREOF, I hereby set my hand and the Official Seal of The Town of Exeter this 3 day of February, 2025.


Lynn M. Hawkins, CMC
Town Clerk

Introduced by: DANIEL W PATTERSON
COUNCIL PRESIDENT

Introduced on: 2/3/2025

Passed on: 2/3/2025



Town of Jamestown

Resolution of the Water and Sewer Commission

Resolution No.: 2025-01

A Resolution Relative to Request Certain Amendments to Chapter 15 of Title 46 of the General Laws

WHEREAS Chapter 273 of the Public Laws of 1968 authorized, in relevant part, the establishment of a board of water commissioners for the town of Jamestown; and

WHEREAS Chapter 273 at Section 4 authorized the commission to "acquire by purchase, subject to approval of a special or annual financial town meeting the assets of the Jamestown Water Company, and thereafter may construct, operate, maintain, extend and improve a water works system for the town and to provide an adequate supply of water for the town or any part thereof (emphasis added); and

WHEREAS the Water and Sewer Commission of the Town of Jamestown as it presently exists operates and provides a public water system that services a geographic area less than the entire legal territory on the Town; and

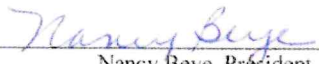
WHEREAS Chapter 15 of Title 46 of the General Laws which governs public water supply facilities such as the Jamestown public water system was amended by act of the General Assembly in their 2022 session by Public Law 2022, chapter 66, § 1 which, in pertinent part, actually or implicitly requires the provision of public water beyond the limited service area of the existing water works without a clear regulatory framework by which the applicant's need can be assessed, nor any regard to the capacity of the existing water system to supply water, the precedent established in enlarging the service area of the water system or the subsequent financial burdens on the ratepayers; and


WHEREAS the Water and Sewer Commission for the Town of Jamestown has determined that these amendments of Chapter 15 of Title 46 of the General Laws impair the ability of the Commission to maintain adequate water supply and service for its present users due to the limited supply of water available to the Commission. The amendments also expose ratepayers to unlimited liability to provide public water to any resident regardless of whether they are located within the existing public water service area.

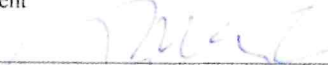
NOW, THEREFORE, BE IT RESOLVED, that we, the Commissioners of the Water and Sewer Commission for the Town of Jamestown, do hereby act and resolve to request that the R.I. General Assembly amend the Chapter 15 of Title 46 of the General Laws to specifically limit a public water system's obligation to supply water only to those applicants who reside within its designated and described service area and not the entire legal jurisdiction of the Town of Jamestown.


BE IT FURTHER RESOLVED the Town Clerk is hereby authorized to forward this Resolution to the representatives of the Town of Jamestown in the R.I. General Assembly for its introduction and advocacy for passage and to forward to all other Rhode Island communities and public water supply facilities which may be similarly affected for their consideration and request of support for passage of these requested amendments to Chapter 15 of Title 46 of the General Laws.

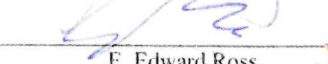
By Order of the Jamestown Water and Sewer Commission


Nancy Beye, President

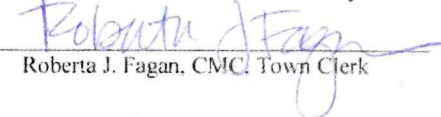

Erik G. Brine, Vice President


Mary E. Meagher


Mary G. Glackin


E. Edward Ross

IN WITNESS WHEREOF, I hereby attach my hand and the Official seal of the Town of Jamestown this 21st day of January 2025.


Roberta J. Fagan, CMC, Town Clerk



**RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF BARRINGTON FORMING
THE BARRINGTON 250TH AD HOC COMMITTEE**

WHEREAS, the Town of Barrington recognizes the significance of the upcoming 250th anniversary of the United States of America; and

WHEREAS, the Town of Barrington supports creating a committee to assist in ensuring the observance of the semi-quincentennial of the American Revolution and appropriately recognize the experiences and points of view of all people affected by the events before, during and after this historic event; and

WHEREAS, the Town of Barrington seeks to provide an opportunity to reflect on the role of the State of Rhode Island in the many significant events that inspired the birth of our country from a diversity of perspectives, and to encourage civic, historical, and educational participation within Barrington;

WHEREAS, the Town intends to create a committee to engage in planning and organizing events, activities, and initiatives to honor Rhode Island's contributions to the United States' founding principles;


NOW, THEREFORE, BE IT RESOLVED by the Barrington Town Council hereby establishes the "Barrington 250th Ad Hoc Committee," which shall be active for a period from March 1, 2025, to December 1, 2027, with up to seven members to be appointed by the Council, as follows:

- One member (1) from the Barrington Preservation Society.
- One member (1) from the Veterans Committee
- One member (1) from the DEI Committee
- One member (1) from the Economic Development Committee
- The remaining members from the community at large.

Passed as a resolution of the Barrington Town Council this 3rd day of February 2025.



Braxton Howard Cloutier, President
Barrington Town Council

ATTEST: 

Meredith DeSisto, Town Clerk



STEVEN CONTENTE
Town Administrator

TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

February 7, 2025

Paramedic Systems, Inc.
Thomas M. Carroll, President
57 Buttonwood Street
Bristol, RI 02809

Re: Bid# 1024 – Emergency Medical Services- Paramedic

Dear Mr. Carroll,

The Town of Bristol is pleased to renew its contract with Paramedic Systems, Inc. for Fiscal Year 2026.

As outlined in our agreement entered on June 24, 2024, this price is not to exceed \$651,000.00 for the period July 1, 2025 through June 30, 2026.

Please contact Michael DeMello, Fire Chief and EMA Director, for any and all information regarding this contract extension.

Very truly yours,

A handwritten signature in black ink, appearing to read "Steven Contente", written over a horizontal line.

Steven Contente
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Michael DeMello, Fire Chief and EMA Director



TOWN OF BRISTOL, RHODE ISLAND
OFFICE OF TOWN ADMINISTRATOR

STEVEN CONTENTE
Town Administrator

February 6, 2025

Frontline Fitness Equipment
Robert A. Rae, President
380 Jefferson Blvd.
Warwick, RI 02886

Re: Bid# 1057 – Quinta Gamelin Flooring

Dear Mr. Rae,

We are pleased to inform you that your company, Frontline Fitness Equipment, has been awarded Bid# 1057 – Quinta Gamelin Flooring, with the cost not to exceed \$22,467.50.

Very truly yours,

A handwritten signature in black ink, appearing to read "Steven Contente".

Steven Contente
Town Administrator

Cc: Carl Carulli, Treasurer
The Honorable Town Council
Warren Rensehausen CPRP, Parks and Recreation Director

2024

ANNUAL REPORT

BRISTOL POLICE DEPARTMENT



“Integrity, Respect, Professionalism”

Town Administrator Steven Contente
Director of Public Safety

Chief Kevin M. Lynch
Chief of Police



DEPARTMENT VALUES

"Integrity"

We will adhere to the highest ethical standards and accept responsibility for our decisions and actions.

"Respect"

We will treat all employees, offenders, and the public with fairness, honesty, consideration, and respect while recognizing individual diversity.

"Professionalism"

We will be firm, fair, and consistent in the performance of our duties and responsibilities.

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Mission Statement

We, the members of the Bristol Police Department, In cooperation with the people of Bristol and in partnership with other public and private agencies, assume a leadership role through a problem-solving approach to preventing crime and disorder, reducing citizen fear of crime, providing for a safe and efficient flow of traffic, providing a variety of non-criminal activities, and improving the quality of life as we work together to make Bristol truly New England's outstanding "community by the sea."

- *Respect for human life.*
- *Treating all people with the highest regard and respect.*
- *Honesty and integrity through ethical behavior.*
- *Professionalism and excellence demonstrated in all areas of duty.*
- *Cooperation with all Federal, State, and Local Law Enforcement agencies.*
- *Strengthen partnerships with the community.*

Every citizen's contact is an opportunity to demonstrate the mission and the values of the Bristol Police Department.

K-9 BRODY





MESSAGE FROM THE CHIEF OF POLICE

On behalf of the dedicated men and women of the Bristol Police Department, both sworn and civilian, it is my honor to present to you the Bristol Police 2024 annual report.

Let me begin by thanking the community for all its support this year. Our accomplishments and partnerships within the community have been built on a foundation of trust that we have built together. I mention this as a valued tool for our continued success, and we humbly appreciate your investment in the Bristol Police Department.

I once again have some notable news to report to our citizenry - The Town of Bristol has maintained its status as the ***safest community in Rhode Island*** to reside, and still one of the safest college towns in all the United States of America based on data published in the Uniform Crime Reporting (UCR) Program. Furthermore, I must thank our committed staff, both sworn and civilian, for all their continued efforts to achieve this noteworthy success. It takes hard work, commitment, and resolve to repeat success year after year. This year, a significant investment was made in our officer wellness program(s). The fitness area was updated with new fitness equipment and our staff was equipped with a wellness app to give our personnel every opportunity to remain healthy.

In addition to new officers, the department organized a “Community Night Out” partnering with local businesses and food establishments. If you attended the event, I’m sure you would agree that our local restaurants and vendors that participated deserve all the accolades as the food was exceptional and the support from local businesses was abundant. Seeing the town common overflowing with families, children, and the community humbly shows our Town's resolve.

I’m sure you heard that this year the Bristol Fire Department claimed victory at the annual “Battle of the Badges” softball tournament, and I tip my “police hat” to the victors and take solace that we raised a significant amount of money for Bristol youth sports. We remain committed to continuing a pledge of unity and fostering new programs in the coming year. Moreover, we are currently planning another community favorite “Citizens Police Academy” in the early parts of 2025.

We are elated to report that Colonel Russell “Rusty” Serpa was posthumously inducted into the Rhode Island Attorney General’s prestigious Hall of Fame for his dedication and service to our country and Town. Additionally, Captain Julie Kearney Veader was selected by the Rhode Island Police Chiefs Association as the “2024 Female Police Leader of the Year” and notably, I had the distinct honor of presenting Lieutenant Paul Medeiros a “Meritorious Service Medal” for his heroic actions.

Additionally, Officers Stefanie Salisbury, David Sheldon, Ziad Abdallah, and Megan Vento were recognized for their outstanding work in promoting traffic safety by AAA

and MADD. The Police department also received a bronze award for its traffic safety initiatives by AAA.

Publishing an annual report fosters transparency and accountability the public seeks and deserves from their police department, and I hopefully have provided you with a snapshot of that promise in this report. This year-in-review report will provide an overview of the Bristol Police Department, including statistical information, technology enhancements, budgetary information, agency upgrades, department re-organization, budgetary data, and our community outreach initiatives.

Moreover, we hope you will find this important communication to be an informative publication about your police department. Additional information can always be found on our homepage (<https://www.bristolri.gov/287/Police>) which contains useful links to improve your quality of life. On behalf of the department personnel, I would like to thank the community, elected officials, especially our Town leadership and government for all their continued support.

Lastly, I hope my personal commitment, appreciation, and delivery of service as Chief of Police resonates as I remain extremely proud to continue to serve as your Chief of Police.

Yours in Safety,
Chief of Police
Kevin M. Lynch





Bristol's Beautiful Waterfront

Accomplished Goals and Objectives for 2024

Bristol Police worked in conjunction with the Town of Bristol to create a traffic calming policy for 2024. The policy was presented to the town council for approval. This policy is intended to address traffic concerns in residential neighborhoods.

Green House Project, an ongoing project working in conjunction with the Office of Community Development in securing grants for the razing of greenhouses on abutting town-owned property. The goal is to have accessible land to construct a new facility for the Bristol Police Department.

The Bristol Police Retired Officers' program created training requirements for retired officers and working obligations for the Bristol Fourth of July security events. The Fourth of July operational plan was updated to ensure that guidelines and policies were met for retirees.

Mobile Command Unit – All communication, networking, and hardware systems have been modernized. The mobile command unit was transitioned to a town public safety vehicle to be utilized by other town departments. Policies reflecting this change must reflect the authorization of other town departments. Federal grants funded updates.

Computer updates to Windows 10 for all department computer software.

Community Outreach Programs: Maintain all community outreach programs to stay connected with our community, raise awareness, build relationships identify community needs, and address any concerns.

Cont.

School Safety: Implement action items for facility assessment and foster active shooter training incorporating BWRSD faculty and students. Garnering funding with the school district to support the updating and installation of surveillance systems. Maintain contingencies for strengthening school safety.

A shift liaison, a compensated volunteer from each patrol shift is assigned as a liaison to the Office of the Chief of Police, meeting quarterly at staff meetings and directly when needed. This fosters open communication for each patrol shift with the Office of the Chief of Police. This objective is achieved at every staff meeting

The Town of Bristol has remained the safest community in RI and one of the safest college towns in the United States.

Reorganizational Plan of the department's structure to meet the 21st-century needs of the department to enhance service to the community. This goal was completed in March of 2024 and has served as a roadmap that outlines the goals and objectives of the department and has served to implement structure, goals, strategies, and action.

Promotional Process implemented in June of 2024 to mirror the reorganizational plan. This process was conducted in collaboration with the town administrator, the town council, and the police union, IBPO.

The department conducted a recruitment drive for both police and civilian staff. The department used innovative methods to recruit new suitable hires and maximize the candidate pool

A wellness APP was introduced to all personnel. The wellness APP is a confidential tool officers and support staff can utilize 365 24/7. The APP promotes a safe work environment, both on and off duty.

Goals and Objectives for 2025

The town is converting the former Walley School as a destination for a senior community outreach program to include a community outreach office for the police department. This office will be staffed by officers from the Bristol Police Department to assist and aid in senior community outreach. The town anticipates a ribbon cutting in 2025.

Recruitment and Retention – With a record number of retirements, our recruitment drive has netted several qualified candidates who are currently in the field training program and attending the municipal police academy. Training, recruitment, and retention of all personnel are a priority for 2025.

Still the safest community in RI, the department is committed to maintaining these standards. Promoting community engagement, listening campaigns, and other community relations with local businesses and academia.

School Safety – Maintain and enhance school safety through active school shooter training exercises with collaboration from the Bristol Fire Department and the Bristol Warren Regional School District.

Drone Unit – Expand the drone unit capabilities to engage drone use during special events and critical incidents.

Persistently review security plans to remain proactive in community events, concert series, 4th of July parade, fireworks, grand illumination, Christmas festival, and street-based events. Safeguarding the welfare of the community at all events remains a significant urgency and is our utmost priority. Reviewing all facets of our safety plans and equipment to remain steadfast in our security planning. Maintain and continually upgrade the officer wellness program and continue to promote officer wellness and promote officer well-being.

Cont.

Chief Lynch and the department members remain steadfast in building a modern public safety complex to meet the needs of policing in the 21st Century. We have identified a feasible location for the new structure behind the existing police station.



PERSONNEL MANAGEMENT

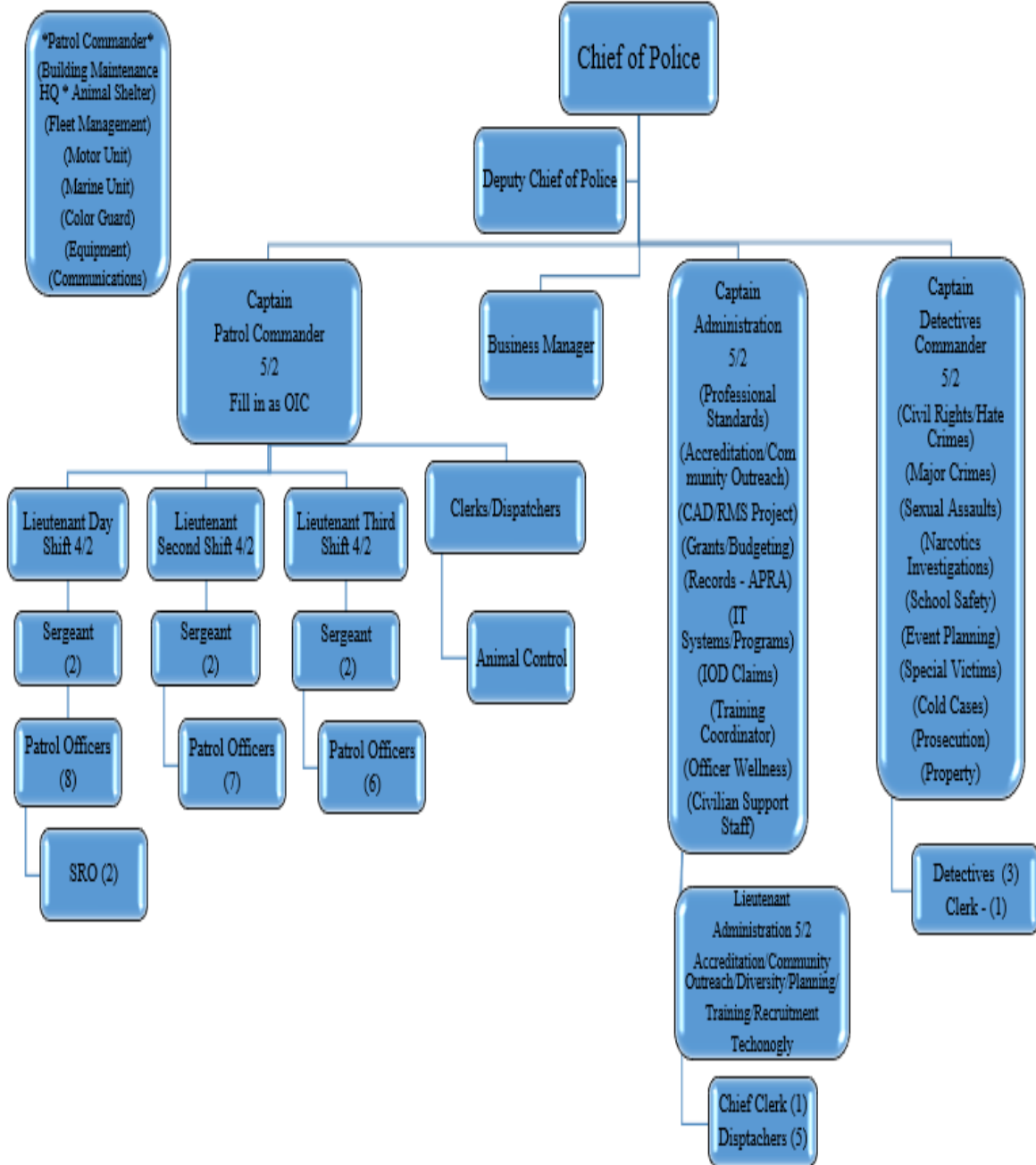
The Bristol Police Department consists of 41 sworn officers and 12 civilian members. The table below depicts the rank structure within the Bristol Police Department.

RANK STRUCTURE
Director of Public Safety (Town Administrator)
Chief of Police
Deputy Chief of Police
Captain
Lieutenant
Sergeant
Detective
Patrol Officer



ORGANIZATIONAL CHART

BRISTOL POLICE DEPARTMENT ORGANIZATIONAL CHART (2025)



COMMAND STAFF

DEPUTY CHIEF OF POLICE

Deputy Chief Scott McNally has twenty-seven (27) years of service with the department and is responsible for supervising all department members appointed below him, sworn and civilian. Deputy Chief McNally is second in command and assumes the powers of the chief in his absence. Some of Deputy Chief McNally's responsibilities are as follows:

- Oversee all divisions, patrol, detectives, administration, and professional standards.
- Ensure daily operations align with the department's goals and objectives.
- Supervise subordinate commanders and ensure effective leadership across divisions.
- Develop and implement policies, strategies, and programs to address community safety.
- Assist the Chief of Police in long-term planning and organizational improvements.
- Allocate resources efficiently, including personnel, equipment, and budgets.
- Lead response efforts during emergencies, major incidents, or critical situations.
- Ensure compliance with departmental policies, legislative/legal updates, and standards.
- Collaborate with government agencies, non-profits, and community organizations.
- Identify funding opportunities, such as grants, to support departmental initiatives.
- Analyze crime statistics and operational data to improve performance and outcomes.
- Prepare comprehensive reports for the Chief of Police, city officials, and stakeholders.
- Serve as acting Chief of Police in his absence.

ADMINISTRATIVE CAPTAIN

Captain Julie Kearney Veader is the Department's Administrative Captain. Capt. Kearney Veader is a twenty-seven (27) year veteran of the Bristol Police Department. The Captain of Administration is responsible for the following:

- Administrative Function of the Department - Sworn and Civilian.
- Accreditation and associated duties assigned to that office and assist in duties when necessary.
- Operating Budget - Budget Preparation – Maintain Fiscal Responsibility.
- Oversee HEZ Community Outreach – Substance Abuse – Suicide Prevention.
- Weekly Press Log/ Oversee APRA Request.
- Internal Affairs Investigator.
- Active Threats Annual Review.
- Community Affairs and Relations – Event Planning.
- Department Training – Including School Safety Initiatives.
- Awards Committee Chair.
- Department Grants.

PATROL CAPTAIN

Captain Roman Wozny is the Department Patrol Captain. Captain Wozny is a twenty-four (24) year veteran of the Bristol Police Department. The Patrol Captain is responsible for the daily operations of the Patrol Division. Duties and responsibilities.

- Manage Department Specialty Units – Motor Unit – Marine Unit – Color Guard – Drone Unit.
- Manage the daily operations of the Patrol Division.
- Facilities Management – Building and Grounds.
- Fleet Management & Department Equipment/Police Department Communications.
- Animal Control – Operations/Clerks/Dispatchers – Operations.
- SRO and Animal Control Annual Review.
- Rhode Island Interlocal Trust Claims Filing – Fleet, Building, etc.

DETECTIVE CAPTAIN

Captain Steven St. Pierre is a twenty- one (21) year veteran of the Bristol Police Department. He serves as the Detective Captain. A past RIMPTA firearms instructor and current department firearms instructor. He oversees the active response and school safety initiatives and planning. Responsibilities and duties:

- Manage the daily operation of the Detective Division including case assignments.
- Manages Prosecution / Case Expungements / and Property.
- Liaison between the Town Solicitors' Office and RIAG Office.
- Major Crimes Investigations/Sexual assault/ Narcotics Investigations.
- RIAG Civil Rights Officer.
- Internal Affairs Investigator.
- Criminal Intelligence Review Annually/Annual Task Force Analysis.

ADMINISTRATIVE LIEUTENANT

Lieutenant Ricardo Mourato is the Department Accreditation Manager. Lt. Mourato is a twenty-four (24) year veteran of the Bristol Police Department. Lt. Mourato created and implemented the Lockbox Program servicing two hundred (200) Bristol residents. Duties and responsibilities:

- Accreditation/ Assessments/Policies and Procedures.
- Department Planning.
- Community Outreach – Events (Community Night Out).
- Hiring Coordinator/Background Investigations.
- CIMRS Report & annual report.
- Job Description Review (Every 4 years).
- Citizens Police Academy.

FIRST SHIFT PATROL LIEUTENANT

Lieutenant Brian Morse is a nineteen (19) year veteran of the Bristol Police Department. Lt Morse is the 1st Shift Lieutenant. Duties and responsibilities:

- Review of all Police Reports and Paperwork on Shift for Accuracy.
- Manage the daily operations of patrol both sworn and civilian.
- Technology/RMS/Social media/Department websites.
- Maintain All Grant Obligations to include body-worn camera grant management.
- Computer Backup Annual Review.
- Internal Affairs Investigator.
- Oversee Drone Unit.
- Towns Cyber Security Education Manager.

SECOND SHIFT PATROL LIEUTENANT

Lieutenant Paul Medeiros is the Lieutenant in charge of the 2nd Shift. Lieutenant Medeiros is a twenty-one (21) year veteran of the Bristol Police Department. Duties and responsibilities:

- Oversee the Daily Operations and Functions of the Second Shift – Sworn and Civilian.
- Review of all Police Reports and Paperwork on Shift for Correctness and Accuracy.
- Hiring - Co-Coordinator.
- FTEP Coordinator – Sworn and Civilian.
- Direct the Department's Firearms Program.
- Department's Honor Guard.
- Department Agility Testing – Fit 2 Serve.
- Oversee Bicycle Unit – Instructor.
- Alcohol and Tobacco – Coordinator.
- Internal Affairs Investigator.
- Operational Readiness Annual Review.

THIRD SHIFT PATROL LIEUTENANT

Lieutenant Michael Vieira is the Department 3rd Shift Lieutenant. Lieutenant Vieira is a nineteen (19) year veteran of the Bristol Police Department. Duties and responsibilities:

- Manage the Daily Operations and Functions of the Third Shift – Sworn and Civilian.
- Conceals Weapons Carry Permitting.
- Julie Lynn Cardinal Law - Hometown Chief Act – All Responsibilities.
- Manage Motor Unit.
- Detail Coordinator.
- Domestic Violence/Sexual Assault – DVSA Documents.
- Extra duty employment review.

FIRST SHIFT PATROL SERGEANT

Brett Estrella – Officer In Charge (OIC)

- Supervise the Daily Operations of Day Shift Patrol – Sworn and Civilian Staff.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- Department Honor Guard Supervisor.

Kyle Batista – Patrol Supervisor

- Supervise the Daily Operations of Day Shift Patrol – Sworn and Civilian.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- RI Interlocal Trust Wellness Coordinator.
- Riptide/Speed/CIOT/Distracted Driving Grants.
- Taser Instructor.

SECOND SHIFT PATROL SERGEANT

Timothy Gallison – Officer In Charge (OIC)

- Supervise the Daily Operations of the Second Shift – Sworn and Civilian.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- Two Company Liaison.
-

Barry Carinha – Patrol Supervisor

- Supervise the Daily Operations of Second Shift Patrol– Sworn and Civilian.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- Tactical equipment inventory.

THIRD SHIFT PATROL SERGEANT

Sean Gonsalves – Officer In Charge (OIC)

- Supervise the Daily Operations of the Third Shift Patrol– Sworn and Civilian.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- BCI/Background checks.
- Vehicle Speed Calibrations (Yearly).

Alexander Booth – Patrol Supervisor

- Supervise the Daily Operations of the Third Shift Patrol – Sworn and Civilian.
- Approve All Police Reports and Paperwork on Shift for Correctness and Accuracy.
- Perform weekly holding facility fire extinguisher inspections.
- Perform weekly holding facility security weapons/contraband inspections.

ADMINISTRATIVE DIVISION

Planning Research and Training is under the supervision of Captain Julie Kearney Veader a twenty-seven (27) year veteran of the Bristol Police Department. The captain is the full-time coordinator of Department Training, Planning, and Research. Captain Kearney Veader also supervises the Department's National and State Accreditation Process. Other responsibilities include the following:

- **Accreditation:** Lt. Ricardo Mourato is the current accreditation manager and has been in his current position for seventeen years. Accreditation is a formal process that evaluates and validates an institution's quality and credibility,
- **Recruitment and Selection:** The Planning, Research, and Training Division is tasked with all aspects of recruitment and selection. This includes conducting a recruitment process. Managing recruitment personnel and preparing recruits for police service through indoctrination into department policies, procedures, and requirements of job performance.
- **Training:** Department training falls under the Planning and Training Division. The Division provides in-service training programs, including but not limited to domestic violence, firearms, self-defense tactics, C.P.R., workplace harassment, biased policing, mental health, policies and procedures, leadership, human relations, crisis intervention, and the latest enhancements in law enforcement. The Division keeps officers apprised of the ever-changing laws and other topics that affect police operations, thereby enabling them to perform their duties to the best of their abilities. The Division also utilizes external resources to develop specialized skills that will increase the Department's overall effectiveness and keep a well-documented log of all training activities.

RECORDS DIVISION

The Records Division is operated by civilian employees (Clerks) who fall under the Captain of Administration. The Clerks are responsible for maintaining and disseminating Department records, including Incident, Arrest, and Accident Reports, as well as collecting funds associated with their release. Members are also responsible for the timely compliance of NIBRS and U.C.R. reporting, police detail records, public records requests, and records retention/destruction. Members also process traffic, parking, and Municipal Court summonses daily.

GRANTS

The Bristol Police Department received the following grants in 2024. Sgt. Batista Manages the RI highway Safety Grant. That grant provides funding for traffic enforcement details.

Other grants include:

- **Taser 10 Jag Grant:** Grant supplies officers with the newest Taser Technology
- **State Body-Worn Cameras:** Funding for the purchase and data storage of thirty- nine (39) body-worn cameras.
- **Bulletproof Vest Grant:** Grant provides officers with new bulletproof vests recurring every five (5) years.

OFFICE OF PROFESSIONAL STANDARDS



“Integrity, Respect, Professionalism”

To successfully meet our motto of “Integrity, Respect, Professionalism”, we must place the highest priority on maintaining public trust. That trust is earned through our actions and commitment to transparency and accountability. The Office of Professional Standards strives to ensure that the integrity of the Department remains intact.

The Professional Standards Officer (Captain of Administration) reports directly to the Chief of Police and is responsible for receiving, processing, and investigating complaints generated against Department employees. The Bristol Police Department ensures that there is an internal system in place that exhibits transparency on the department's behalf to ensure the complaints are swiftly addressed and properly investigated. The Office of Professional Standards must also create a sense of confidence on the part of Department employees that complaints will be investigated within a reasonable time frame and that they will be conducted fairly and consistently. Each investigation is completed objectively, thoroughly, and without bias. Regular reviews and evaluations of the work performance of our personnel are continuously conducted to ensure the highest levels of professionalism.



In 2019, the Bristol Police Department underwent an extensive review of its policies, procedures, and day-to-day operations. The Department is currently Nationally Accredited (CALEA) and State Accredited (RIPAC). Accreditation results in greater accountability within our agency, which reduces risk and liability exposure, and more confidence in our agency's ability to operate efficiently and respond to our community needs. The Bristol Police Department was re-accredited in November of 2023. The department is scheduled for a four-year On-Site assessment on May 14-22, 2027.

PATROL DIVISION

The Patrol Division is under the command of the Department's Patrol Captain, Captain Roman Wozny. Captain Wozny is a twenty-four (24) year veteran of the Bristol Police Department.

The Patrol Division, generally recognized as the face of the Bristol Police Department, is staffed by twenty-two uniformed patrol officers. Three lieutenants and six sergeants oversee the daily operations of the three patrol shifts. Within the Patrol Division are the Marine Unit, School Resource Officers, Bicycle Patrol, Motorcycle Unit, Honor Guard, Community Policing, Elderly Affairs Officer, and Animal Control Officers.

The Patrol Division is the largest and most visible entity of the police department. It is the backbone of the Bristol Police Department and is responsible for patrolling the Town's 20-plus square miles (10 land/10 water) and ensuring the approximate 22,000 residents, businesses, and visitors are protected. The Patrol Division provides continuous 24-hour service and is responsible for much of the day-to-day operations, including but not limited to:

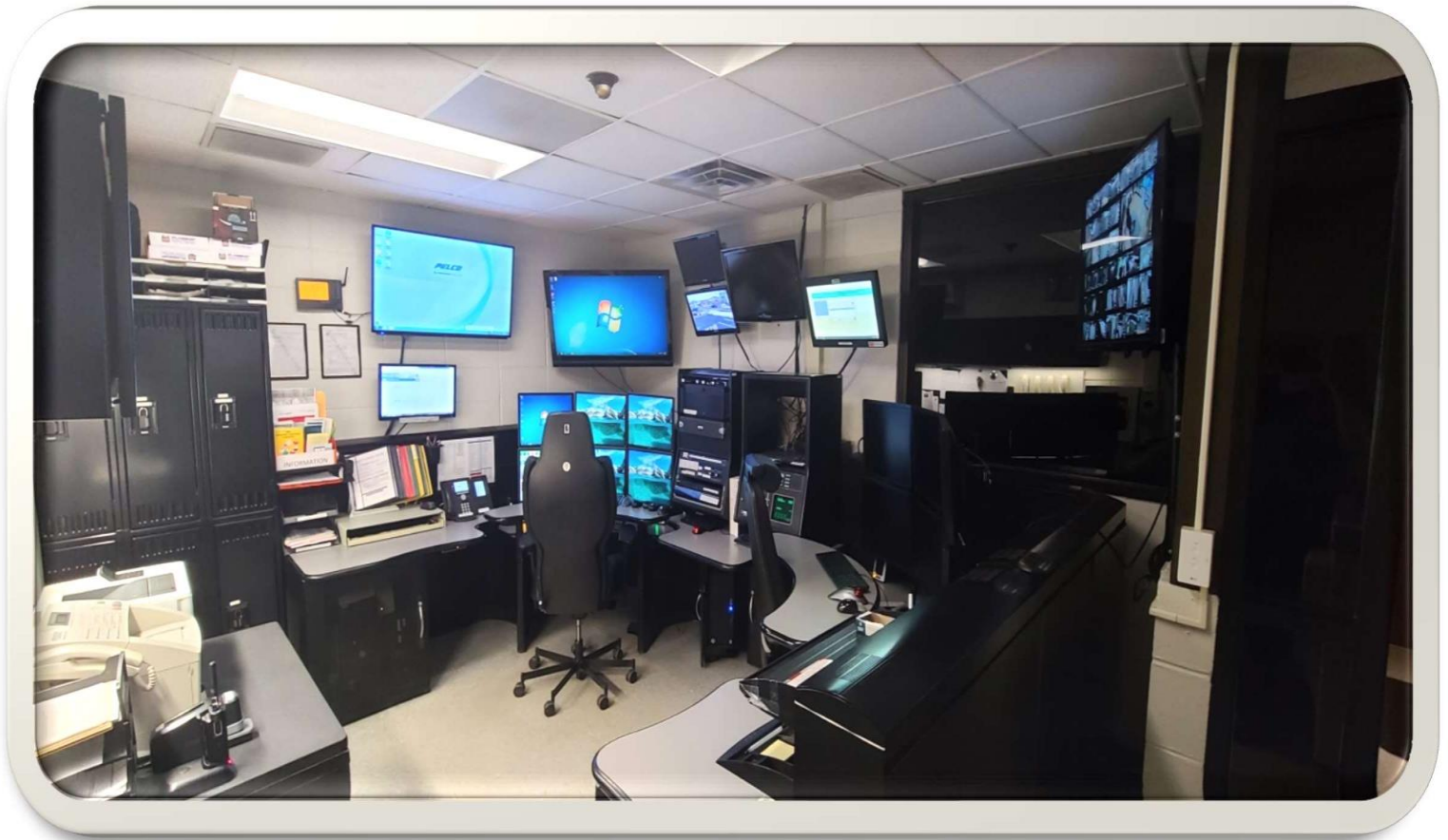
- Assisting citizens with both criminal and civil issues.
- Crime prevention.
- The apprehension of offenders.
- Collection of evidence.
- Rendering emergency aid.
- Traffic and D.U.I. enforcement.
- Enforcement of State Laws and Municipal Ordinances.
- Preliminary and follow-up investigations of criminal acts.
- Documentation of incidents, accidents, and arrests.
- Community engagement initiatives.
- The presentation of court testimony.

Following the Department's Mission Statement, the Patrol Division maintains a community commitment to resolving issues and improving the quality of life for all residents. Every citizen's contact is an opportunity to demonstrate the Bristol Police Department's mission and values.



COMMUNICATIONS CENTER

The Communications Center, which falls under the patrol division, oversees answering both 911 Emergency calls and non-emergency calls within Bristol town limits. Dispatchers process the calls and determine whether to send Police, Fire, E.M.S., Animal Control, or a combination of these services. The Bristol Police dispatchers are not just call takers; they are well-trained professional and technical multi-taskers who can remain calm in highly stressful situations while gaining critical information from a caller to give first responders all the necessary information they need to understand the full scope of a situation before arrival on the scene. Their job requires an ability to think clearly in stressful and ever-changing situations, make quick and safe decisions, document the continuous flow of information, keep callers calm during critically emotional situations, and act promptly so that help arrives promptly and safely. They can balance simultaneous phone calls, and radio transmissions from police, fire, and E.M.S. personnel, monitor and utilize computer resources, and monitor camera systems. The dispatchers use available personnel and resources to meet the primary objective of rapid delivery of meaningful service as recommended by departmental procedures.



K9 BRODY

Officer Brody, reporting for duty in Bristol

Bristol welcomes its first K-9 officer, a puppy that will be a therapy dog for the schools and the town



Bristol Chief of Police Kevin Lynch swears in Brody (yes, he's sleeping on the chief's desk), assisted by his new partner, School Resource Officer Keith Medeiros.

On April 6, 2020, the Bristol Police Department officially welcomed its newest member. K9 Brody, a full-breed Chocolate English Labrador Retriever, was sworn in as the Department's first Comfort and Therapy dog and is the fourth comfort therapy dog to be utilized by police departments across Rhode Island. Brody's name was derived by mixing the words "B" – *Bristol* and "Brody" – *Rhody (Rhode Island)*. Upon completing a yearlong training along with his handler, Patrolman Keith Medeiros, Brody will work to provide interaction during investigations to reduce anxiety and to increase communication between child and adult victims/witnesses and investigators, to provide comfort during times of crisis, and to provide aid and comfort to department members, individuals, groups and community members impacted by violence, tragedy or traumatic events. Ptlw Medeiros, who also serves as the Department's School Resource Officer (S.R.O.) is assigned with Brody to Mt. Hope High School during the school year.



Since his introduction, Brody has become a local celebrity and international celebrity. Brody is an integral part of the continued effort to further the Bristol Police Department's already successful Community Policing program.

SCHOOL RESOURCE OFFICER PROGRAM

The Bristol Police Department currently employs two (2) officers assigned as School Resource Officers (S.R.O.). The mission of the S.R.O. Program is the reduction and prevention of school-related violence and crimes committed by juveniles and young adults. The program aims to create and maintain a safe, secure, and orderly learning environment for students, teachers, and staff. The S.R.O. is responsible for establishing a trusted channel of communication with students, parents, and teachers. S.R.O. serves as a positive role model and mentor to instill in student's good moral standards, judgment, respect for other students, and a sincere concern for the school community. The S.R.O. promotes awareness of the law to enable students to become better informed and effective citizens while imparting the students with knowledge of law enforcement efforts and obligations regarding enforcement, as well as consequences for violations of the law. The S.R.O. serves as a confidential source of counseling for students, parents, and staff concerning the daily problems they face. The S.R.O. program has proven successful through positive interactions, fostered friendships, and trusting relationships between the students and police that will last for the student's entire life.



S.R.O. Keith Medeiros is a permanent S.R.O. and a twenty-four (24) year veteran of the Department. Patrolman Greg Silvia is a twenty-one-year (21) veteran of the Department and a permanent S.R.O.



K-9 Brody

BICYCLE PATROL UNIT

The Bristol Department conducts Bicycle Patrols, which are comprised of sworn officers who have been certified by the International Police Mountain Bike Association (IPMBA) to operate department bicycles in the performance of this special duty. This training is extensive and provides the officers with the skills needed for the safe and effective operation of bicycles. To date, all patrol officers have been certified to operate the department bicycles. Bicycle patrols serve both a community policing function and a patrol function. Officers riding bicycles are more approachable to the community. This creates a more inviting method of contact with the community they serve. Bicycle patrols result in more than twice as many contacts with the public as officers riding in traditional police vehicles. Bicycle patrols may also go where patrol vehicles are unable to. This aspect is often utilized during town festivals when crowded areas offer little room for patrol vehicles. Using all their senses, bicycle patrol officers are more attuned to their surroundings, which makes it easier for them to detect and deter crime.



Bristol officer cycling the beat.

MOTORCYCLE UNIT

This elite group of highly trained and skilled officers is commanded by Lieutenant Michael Vieira and represents the Department with honor and distinction when patrolling and protecting the community. During the favorable weather months, members of the Motorcycle Unit are frequently seen throughout the Town conducting traffic enforcement, leading parades, providing funeral escorts, and engaging the community in community policing initiatives. Due to the stellar professional reputation these officers have earned and labor to maintain, the Motorcycle Unit routinely receives invitations to participate in local, state, and regional parades, dignitary escorts, funeral escorts, charitable events, and several other high-profile and prestigious events throughout the year. Some of the notable events the Motorcycle Unit participated in during 2024 are: Bristol 4th of July Parade, Fireman's parade, funerals, and Wreaths Across America escort.



Bristol Police Motor Unit gives 3-year-old Aiden Duval the gift of a home for the holidays.

HONOR GAURD

The Bristol Police Honor Guard is under the command of Lieutenant Paul Medeiros and Sergeant Brett Estrella. The honor guard is comprised of seven (7) members and is called upon to prestigiously represent the Department at parades, funerals, memorials, and community events.



Honor Guard at the Flag Day Celebration.



Lt. Paul Medeiros and Sgt. Alex Booth.

🇺🇸 Tonight, July 13, 2024, the Bristol Police Honor Guard proudly presented our nation's colors at Gillette Stadium for the New England Revolution vs. Orlando City SC game. Representing the honor guard were Lt. Paul Medeiros, Sgt. Alex Booth, and Ptlm. Josh Monson. 🇺🇸

New England Revolution



Gillette Stadium 2024

SPECIAL OPERATIONS VEHICLE

The Special Operations Vehicle was repurposed and equipped as a tactical response vehicle. Tactical and riot shields, kits, AED, body armor, wound kits, and other tactical gear are kept in the vehicle for a quick response.



Police tactical vest.

MOBILE COMMAND VEHICLE (M.C.V.)

The M.C.V. provides a communications unit, complete with direct communications that can respond to virtually any location. The Mobile Command Vehicle may be used in certain situations such as major crimes, disasters, special events, or other incidents, which would rise to the level of the activation of the Incident Command System such as the following:



Uses and Benefits of M.C.V.

- Peaceful Protests
- Emergency Response
- Communication – Central location.
- Fourth of July Celebrations
- Significant Accidents and Crime Scenes
- Coordination between agencies

POLARIS RANGER OFF-ROAD VEHICLE

The Polaris Ranger is designed to be used on or off the road and is used for efficient and expeditious patrol and travel capability for working in congested areas and during special events. The Polaris ranger provides transportation for personnel and equipment assigned to specialized duties and training and provides coordination, assistance, and equipment to personnel in tactical situations, crime scenes, special events, disasters, and inclement weather.



ELECTRIC GOLF CART



The Golf Cart is utilized in events such as:

- Department/ Town Events:
- 4th of July
- Tree Lighting
- Christmas Festival
- Last Night Concerts
- Town concerts
- Community Night Out
- Summer Camp

DRONE UNIT

Drone Unit Responsibilities- Personnel assigned to the Drone Unit are trained and responsible for the deployment and use of small, unmanned aircraft systems. Drones can be deployed to hostage or barricaded subjects, active shooter emergencies, search & rescue operations, after a natural or man-made disaster, and surveying a crime scene.

- Hostage or barricaded subjects
- Active shooter emergencies
- Search & rescue operations
- Natural or man-made disasters
- Surveying a crime scene



The new DJI Avata FPV drone

The FPV drone proves to be valuable for searching indoor spaces, such as schools or houses with barricaded subjects. The drone will assist in searching for buildings that pose a potential danger, ensuring the safety of both officers and potential victims. It will prioritize evaluating the situation before exposing anyone to harm.

MARINE UNIT

Marine Patrol Unit responsibilities - Enforce all local and state criminal laws, applicable regulatory laws, and ordinances relating to boating and marine safety and maintain high visibility within the waterways and coastline of the Town of Bristol to provide a safe boating environment for all.



Marine Unit responds to water-related emergencies.

DETECTIVE DIVISION

The Detective Division is under the command of Captain Steven St. Pierre, a twenty-one (21) year veteran of the Bristol Police Department. The Division is comprised of Criminal Investigators, Juvenile Officers, and Narcotics Investigators. All Detectives are Criminal Investigation (BCI) Officers. The Detective Division consists of full-time investigators who report directly to the Detective Captain, who also function as a working investigator/supervisor. Investigators, including the supervisor, are assigned to general case investigation, the juvenile officer also serves as a working investigator. The detective captain reports directly to the Deputy, and has functional responsibility for:

The primary function of the Detective Division is to conduct follow-up investigations of criminal offenses that occur within the jurisdiction of the Bristol Police Department and the eventual identification, apprehension, and successful Prosecution of criminal offenders. The Division is also responsible for the following activities and functions, which include, but are not limited to:

- Conducting thorough investigations of criminal acts as assigned.
- Preparing cases for court presentation.
- Conducting background investigations.
- Conducting background checks for recruits.
- Coordinating the Department's juvenile-related investigative efforts with the juvenile court.
- Overseeing the coordination of all missing person cases to ensure proper follow-up by the Department.
- **Criminal Investigations:** The Detective Captain is responsible for the criminal investigative effort of the Department, maintaining the case screening system for criminal offenses and monitoring case reports to ensure that preliminary investigations are conducted, and solvability factors are indicated on offense reports. The Detective Captain screens and assigns cases to patrol officers or investigative personnel for follow-up investigation, as appropriate, and assists patrol officers with case preparation and testimony preparation for court. Additional responsibilities include reviewing applications for search warrants assisting in executing such warrants and being primarily responsible for conducting follow-up investigations inside the jurisdiction of the Town of Bristol.
- **Evidence Collection and BCI Lab:** The Evidence Collection is conducted by trained Detectives in BCI, who are responsible for the identification, collection, and preservation of all evidence. BCI trained Detectives to communicate between the Bristol Police Department and other crime laboratory units on the local, state, and federal levels.
- **Evidence and Property Control:** The Property Officer is responsible for the security and control of all seized, found, recovered, and evidentiary property in the agency's custody. Duties also include evidence processing, direct control over the police property room, and evidence control areas. He/she is responsible for all required inspections, inventories, reports, and final disposition of property, except as otherwise provided for in the General Orders of the Bristol Police Department.

- **Juvenile Officer:** Responsible for the investigation of crimes committed by and against juveniles and cases of missing children while maintaining compliance with State and judicial mandates. The Juvenile Officer ensures that the legal criteria for enforcement actions taken against juveniles meet the directives issued by the Rhode Island Family Court and pertinent Rhode Island General Laws (RIGLs). He/she also must ensure the Department exercises the least coercive reasonable alternative in dealing with juveniles.
- **Missing Persons:** Investigators are responsible for the coordination and follow-up investigations of all adult and juvenile missing persons.
- **Sex Offender Registration and Compliance:** Investigators are also responsible for the documentation process of registering sex offenders and conducting annual checks for compliance. In 2022, the Detective Division conducted sex offender verification checks on all sex offenders required to register with the Bristol Police Department. The checks verified all registered sex offenders with the Bristol Police Department complied with registration verification requirements as required per State law.

Prosecution Division

The responsibility of the Prosecution Officer includes the criminal and civil Prosecution in Superior Court, District Court, Rhode Island Traffic Tribunal, and Municipal Court. This leads to criminal complaints, as well as a traffic-related offense within the Town of Bristol, as well as the following:

- **Prosecution Officer:** The Prosecution Officer is the liaison to the courts. The responsibilities as the liaison to the court system (Rhode Island Superior Court, District Court, Family Court, and Municipal Court) include coordinating arraignments, pre-trial hearings, trials, and other legal proceedings. This includes the scheduling of police officers, victims, and witnesses for appearances in court. Other responsibilities include coordinating the department's victim/witness assistance program. This includes the initial point of contact and follow-up activities, updating policies governing the implementation and delivery of victim/witness services, and delivering information to victims on the status of cases.
- **Legal Process:** The Patrol Division, along with Prosecution, is responsible for the delivery of legal process documents, ensuring proper and timely delivery of all legal documents, and that all legal requirements are met.
- **Domestic Violence Coordinator:** The coordinator is responsible for the administration and operation of all functions and activities related to the follow-up of victims of domestic violence. These responsibilities include Reviewing and maintaining files for domestic violence crime reports, serving as an advocate for victims of domestic violence, providing information, and assisting the public on domestic violence programs and other domestic violence-related matters.

Notable Cases

Police seize over 3,200 fraudulently obtained gift cards

A sharp-eyed CVS employee noticed suspicious activity, called in security

After weeks of warnings of gift card tampering and fraud around the country and in Rhode Island, it struck at home on Jan. 4.

An employee of the CVS at 400 Metacom Ave. noticed a man acting suspiciously at the gift card rack and alerted Corporate Security, which approached the suspect. The man fled on foot, the police were called, and an eyewitness reported that the suspect fled north through the CVS parking lot, followed by another man in a white vehicle.

Bristol Police soon found the vehicle on a nearby street, containing several boxes of gift cards. The operator of the vehicle, Li Wei, 36, of Elmhurst, N.Y., was taken to police headquarters, along with CVS security video of the fleeing male suspect.

Ultimately, Bristol Police and Special Agents from Homeland Security seized over 3,200 assorted gift cards, while locating and identifying the second suspect, Li Shanhua, 48, of Flushing, N.Y.

Shanhua and Li art both charged with obtaining money under false pretenses and conspiracy. They were arraigned in Sixth District Court on Jan. 5. Li was held on \$5,000 surety and Shanhua was held on \$10,000 surety; further charges are pending.



Suspects Li Shanhua (above), 48, of Flushing, NY and Li Wei (below), 36, of Elmhurst, NY.



NOTABLE HIDTA Cases:

ARREST: 24RIX1-214-AR

LOCATION: BRISTOL

On Thursday, March 28, 2024, at approximately 5:15 a.m., members of the HIDTA Task Force, assisted by members of the Bristol Police Department, arrested Phillip Rodrigues, age 61, of 48 Charles Street, Bristol, Rhode Island, for the following: 1) Possession With the Intent to Deliver 1 oz – 1 kilogram of a Schedule II Controlled Substance – Cocaine; and 2) Possession With the Intent to Deliver a Schedule II Controlled Substance – Cocaine. This arrest was the result of a court-authorized Search Warrant executed after a narcotics investigation. Mr. Rodrigues was transported to the Lincoln Barracks for processing and arraigned in Sixth Division District Court.

ARREST: 24RIX1-256-AR

LOCATION: NEWPORT

On Friday, April 19, 2024, at approximately 8:00 AM, members of the HIDTA Task Force arrested Derek Lloyd, age 36, of 143 Donelson Street, Apartment #1, Providence, Rhode Island, on an Affidavit and Arrest Warrant for Possession of Cocaine 10 grams to 1 Ounce - First Offense. The arrest was the result of an investigation by members of the HIDTA Unit and Mr. Lloyd being arrested by the Newport Police Department on the outstanding Warrant. Mr. Lloyd was transported to the Lincoln Woods Barracks for processing and arraigned in Sixth District Court, where he was released on \$2500 personal recognizance bail.

PRESS RELEASE

Four of Six Foreign Nationals Charged in Multi-State ATM and Retail Skimming Conspiracy Scheduled to Appear Before a U.S. Magistrate Judge in Rhode Island

District of Rhode Island - **For Immediate Release** Tuesday, July 9, 2024

PROVIDENCE, RI – Four of six foreign nationals, all of whom are illegally present in the United States, were charged in federal court for their alleged roles in a conspiracy to install “skimming” devices on bank Automated Teller Machines (ATMs) and at retail store checkout point-of-sale units in at least six states, including Rhode Island and Massachusetts, and using credit, debit, and benefit card information gleaned from the skimming devices to create new cards that were then used to fraudulently withdraw cash from victims’ bank accounts and/or to make retail purchases, are scheduled to appear before a U.S. Magistrate Judge in Rhode Island on Tuesday, announced United States Attorney Zachary A. Cunha.

[Charging documents allege that members of the conspiracy](#) placed skimming devices locally on ATMs at banks in Bristol and Westerly, RI, and at retail store checkout terminals in Johnston, Warwick, and Coventry, RI, as well as in Avon, Raynham, Seekonk, and Walpole, MA. Skimming devices allow fraudsters to read and capture account information and PIN numbers when customers swipe or insert their credit, debit, and EBT cards to complete a purchase on terminals where the devices have been attached. The information obtained from the skimming devices is then used to create counterfeit cards that can be used to fraudulently obtain cash from victims’ bank accounts or to make purchases. It is alleged that members of the conspiracy used the account information skimmed from unsuspecting victims’ cards to withdraw substantial amounts of cash from bank accounts and to purchase goods at various retailers.

It is alleged that members of the conspiracy withdrew more than \$300,000 from unsuspecting victims’ bank accounts locally and made a yet unknown number of purchases at retail outlets.

“The scale, scope, and brazen nature of these defendants’ scheme to steal the financial account information of unsuspecting consumers and use it to help themselves to funds and property, as we have alleged in federal court, is staggering,” remarked U.S. Attorney Cunha. “I commend the superb work of Homeland Security Investigations, as well as our local law enforcement partners, for their diligent and effective work to disrupt this ring of thieves and ensure that those responsible face a reckoning in federal court.”

“The complaint alleges these six individuals are members of an organization who defrauded thousands of residents of Rhode Island and beyond of their hard-earned money. The ATM and point of sale skimming equipment they used worked quickly and efficiently to steal credit card information, allowing them to clone and illegally access credit cards, bank accounts, and other financial accounts of unsuspecting victims,” said Homeland Security Investigations New England Special Agent in Charge Michael J. Krol. “HSI is a leader in illicit finance investigations and is committed to working with our partners in the public and private sectors to protect the integrity of our financial systems.

Armando Ion Codreanu, 23, of Placentia, CA, a citizen of Ireland, is scheduled to make his initial appearance on charges of conspiracy to commit access device fraud, conspiracy to commit bank fraud, and aggravated identity theft. Isabela Ignat Codreanu, 23, of Anaheim and Placentia, CA, a citizen of Romania, Robby.

Cont.

Vicson Codreanu, 20, Placentia, CA, a citizen of Great Britain, and Mila Ciuciu, 20, of Placentia, CA, a citizen of Romania, are each charged with conspiracy to commit access device fraud.

A fifth defendant, Nicolas Longin Codreanu, 21, of Placentia, CA, a citizen of Romania and Ireland, charged with conspiracy to commit access device fraud, conspiracy to commit bank fraud, and aggravated identity theft, is in the custody of the U.S. Marshals Service and is being transported to Rhode Island. He will appear before a U.S. Magistrate Judge on a date not yet determined.

An arrest warrant has been issued for a sixth defendant, Ionut Zamfir, 37, of Los Angeles, CA, a citizen of Romania. Zamfir is charged with conspiracy to commit access device fraud, conspiracy to commit bank fraud, and aggravated identity theft.

The alleged conspiracy first came to light when the Bristol Police Department began an investigation into the origin of skimming devices discovered on ATMs at a local bank branch. As an example of the breadth of criminal conduct in this matter, as detailed in court documents: to date, skimming devices have been recovered from a single major retailer at 22 separate locations in Rhode Island, Massachusetts, Virginia, Maryland, New Jersey, and New York. It is alleged that security camera images from those locations depict one or more members of the conspiracy charged in federal court in Rhode Island tampering with the checkout devices.

According to charging documents, in October 2023, the Bristol Police Department received a report from a local bank that a skimming device had been discovered on a drive-through ATM at a local bank. The bank provided law enforcement with surveillance footage and still photographs that are alleged to clearly show two males placing and removing a skimming device from the ATM. Further investigation by Homeland Security Investigations determined that at least one of the individuals was allegedly also visible in security camera images installing skimming devices at retail locations in Warwick, Johnston, and Coventry, RI, and in Seekonk, Raynham, Walpole, and Avon, MA. in September and December 2023.

Additionally, in December 2023, Homeland Security Investigations learned of skimming devices that had been placed on ATMs at two bank branch offices in Westerly, RI. Security images and footage of the individuals who were likely responsible for the placement and removal of the devices, and for withdrawing cash from compromised bank accounts, allegedly match images of individuals responsible for skimming at other locations around the region.

A federal criminal complaint is merely an accusation. A defendant is presumed innocent unless and until proven guilty.

The case is being prosecuted by Assistant United States Attorney Ronald R. Gendron

The matter was investigated by Homeland Security Investigations and the Bristol Police Department, with the assistance of the Warwick Police Department, Coventry Police Department, Westerly Police Department, Johnston Police Department, Seekonk Police Department, United States Secret Service, and Homeland Security Investigations agents in Lafayette, LA, New York, NY, and Los Angeles, CA.

SWORN OFFICER RECRUITMENT

On August 29, 2024, the Bristol Police Department began a sworn officer recruitment drive. The Drive started on August 29, 2024, to October 14, 2024.

COMPETITIVE STARTING SALARY: EARN UP TO \$74,640 AFTER JUST THREE YEARS

ENJOY A BENEFITS PACKAGE THAT SUPPORTS YOU AND YOUR FAMILY, INCLUDING:

- 15 PAID HOLIDAYS ANNUALLY**
- 8 VACATION DAYS AFTER ONE YEAR, INCREASING TO 27 DAYS**
- GENEROUS PERSONAL AND SICK LEAVE**
- FREE TUITION AT AREA UNIVERSITIES**
- BLUE CROSS/DELTA DENTAL COVERAGE WITH LOW DEDUCTIBLES AND CO-PAYS**
- STATE PENSION WITH MERS POLICE AND FULL MEDICAL COVERAGE UNTIL MEDICARE AGE**
- 480 HOURS OF COMPENSATORY TIME ACCUMULATION**





START YOUR LAW ENFORCEMENT CAREER WITH THE BRISTOL POLICE DEPARTMENT





APPLY TODAY!

Visit us at: <https://www.policeapp.com/Entry-Level-Bristol-RI-Police-Officer-Jobs/3064/>

For more details, contact us at careers@bristolri.gov

CIVILIAN DISPATCH RECRUITMENT

On December 8, 2023, the Bristol Police Department began a civilian recruitment drive for a Police/Fire Dispatcher. The Drive started on December 8, 2023- February 18, 2024.

2024 NEW HIRES

Civilian Dispatchers:

The Bristol Police Department welcomes Dispatchers **Steven Smith and Abigail Velleca**.

Animal Control:

The Bristol Police Department welcomes Animal Control Officer **Camila Oliveira**.

New Patrol Officer:

Chief Lynch and the Bristol Police Department proudly welcome three new officers to the team! Probationary Officers Jeremy Lima, Joseph Leonardi, and Jonathan Jones graduated from the RI Municipal Police Academy last Friday. Today, they were officially sworn in by Town Clerk Melissa Cordeiro and warmly welcomed by Town Administrator Steve Contente. Congratulations to our newest officers as they begin their journey serving the Bristol community!



The Bristol Police Department welcomes probationary Patrol Officers, Alexander Carvalho, Ziad Abdallah, Jeremy Lima, Joseph Leonardi, and Jonathan Jones.

PROMOTIONS AND AWARDS

Chief's Letter of Recognition

Detective Tyler Carreiro
Officer Stephanie Salisbury
Officer Derek Jensen
Officer Michael Kelly
Portsmouth Officer Allison O'Connor

AWARD RECIPIENTS

Captain Julie Kearney Veader
Lieutenant Paul Medeiros
Sergeant Kyle Batista
Sergeant Alexander Booth
Officer Rachel Gaffney

Promotional Recipients

Deputy Chief Scott McNally
Captain Julie Kearney Veader
Captain Roman Wozny
Captain Steven St. Pierre
Lieutenant Ricardo Mourato
Lieutenant Paul Medeiros
Lieutenant Brian Morse
Lieutenant Michael Vieira
Sergeant Timothy Gallison
Sergeant Sean Gonsalves
Sergeant Barry Carinha
Sergeant Alexander Booth
Detective Brandon Correia
Detective Tyler Carreiro
Chief Clerk Natalie Stone

Promotional Ceremony Highlights June 2024



Deputy Chief Scott E. McNally is pinned by his son Jack and wife Erin.



Capt. Roman Wozny was welcomed and adjusted by his son Chase for his promotion.



Lieutenant Paul Medeiros is Pinned by his wife Erin and his daughter Molly.



Sgt. Tim Gallison is embraced by his son Cam after being promoted.

Meritorious Service Award

The department was honored to present Lieutenant Paul Medeiros with his well-deserved "Meritorious Service Award " for his heroic actions on October 12, 2023. "Chief Kevin Lynch stated that then Sergeant Medeiros acted with precision and saved the lives of two local college students and a retired police Captain and his spouse that evening and we are beyond proud to present this important award to such an outstanding police officer who each day displays professionalism, compassion and resolve".

Additionally, it was noted at the ceremony by Town Administrator Steven Contente that "Lt. Medeiros comports himself as a proud Marine and honorable local police officer and we are fortunate to have his leadership in the ranks of the Bristol Police Department".



2024 Female Police Leader of the Year

We are proud to announce that Bristol Police Captain Julie Kearney Veader who just completed 27 years of dedicated service was recognized today by the Rhode Island Police Chiefs Association as the "2024 Female Police Leader of the Year". Police Chief Kevin Lynch noted "it's a well deserved honor for Captain Kearney Veader and the department and I thank Deputy Chief McNally for nominating her - it's a testament to her commitment to excellence and celebrating her award today with her esteemed colleagues and family was such an honor".

Town Administrator Steven Contente noted that "Captain Kearney Veader has been a driving force in keeping Bristol the safest community in the State and we remain indebted to her continued service to our Town - Thanks for making a difference Captain."



AAA Traffic Safety Awards

🔴 Bristol PD Receives AAA Traffic Safety Awards 🔴

This afternoon, the Bristol Police Department was honored to receive the AAA Bronze Traffic Safety Award in recognition of our department's commitment to improving traffic safety in our community.

In addition, we are proud to announce that Patrol Officer Ziad Abdallah was awarded the AAA Traffic Safety Hero of the Year Award for his exceptional efforts in traffic enforcement and dedication to keeping our roads safe.... [See more](#)



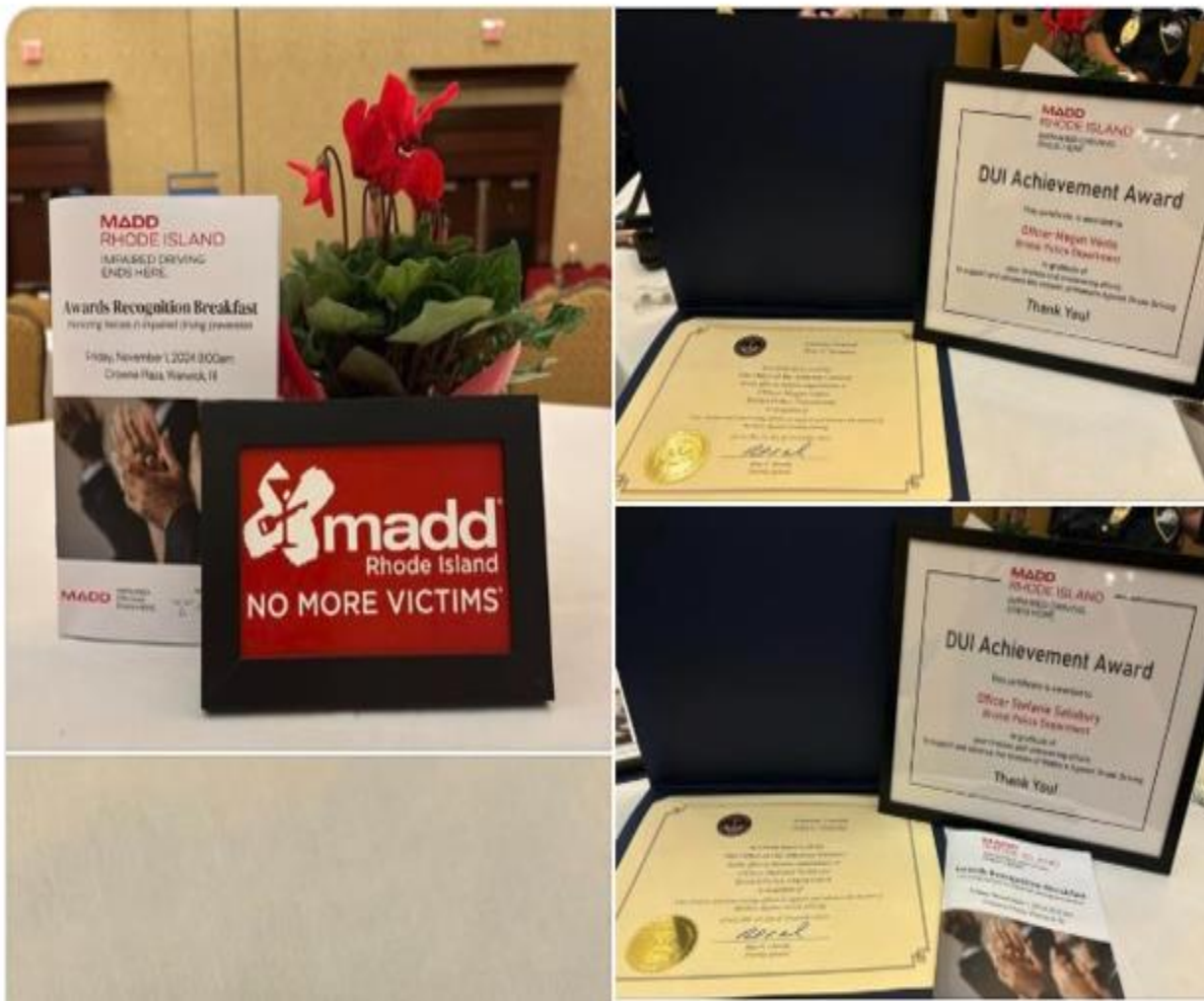
Patrolman Ziad Abdallah, Chief Kevin Lynch, and Sergeant Kyle Batista

2024 MADD DUI Achievement Award

We are incredibly proud to announce that three of our dedicated officers have been awarded the prestigious DUI Achievement Pins in recognition of their exceptional commitment to road safety and their positive impact on our community.

Officer Stefanie Salisbury
Officer Megan Vento
Officer David Sheldon

These awards honor their outstanding efforts and achievements in DUI enforcement, helping to make our roads safer for everyone.



Colonel Russell "Rusty" Serpa

Inducted into the R.I. Criminal Justice Hall of Fame

Bristol Phoenix January 11, 2024 Page 5

Col. Serpa to be inducted into RI Criminal Justice Hall of Fame

Late police chief was nominated by current Chief Kevin Lynch

BY CHRISTY NADALIN
cnadalin@eastbaymediagroup.com

The late Colonel Russell "Rusty" S. Serpa has been gone for nearly 4 years, but he is anything but forgotten. In his 75 years, he lived a distinguished life of service to both country and community, and now that service will be honored with his posthumous induction into the Rhode Island Criminal Justice Hall of Fame on Thursday, Jan. 18.

Bristol Police Chief Kevin Lynch extolled Serpa's many achievements and virtues in a Nov. 2023 nomination letter to Sean Corrigan, President of the Rhode Island Chiefs Association.

Serpa's 40 year career of service began in 1965. As a member of the United States Army, Serpa went to Vietnam in 1965 where he served and rose to the rank of Sergeant before being honorably discharged in 1968. He was awarded the National Defense Service Medal, the Vietnam Service Medal with two Bronze Service Stars and the Vietnam Campaign Medal with 60 devices.

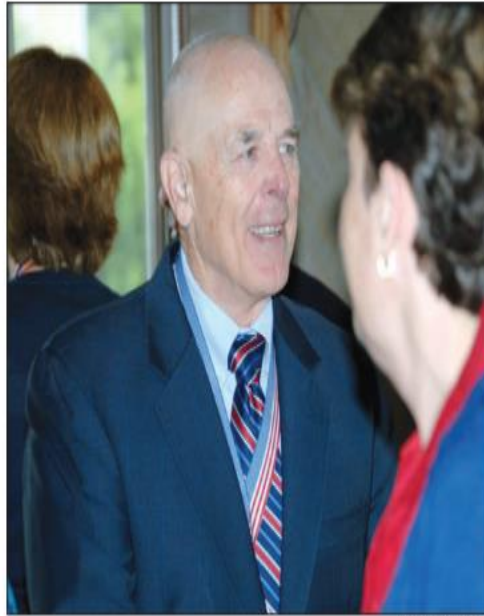
After leaving the Army he joined the Bristol Police Department in December of 1968. By consistently demonstrating integrity and outstanding leadership skills, he rose through the ranks, with a promotion

to Sergeant in 1987, and Lieutenant in 1988. In January of 1996, he was sworn in as Chief, a position he held for 12 years.

Over the years, Serpa served as a Computer Officer, Purchasing Officer, Community Relations Officer, and Training and Grant Officer. He was also an Assistant Patrol Commander, and an Assistant Adjutant with Internal Affairs. According to Lynch, Serpa's greatest accomplishment with the BPD was bringing the Department in line with professional standards by working for and obtaining national accreditation from the Commission on Accreditation for Law Enforcement Agencies, (CALEA).

During his service to the Town, he obtained a Bachelor of Science degree in Law Enforcement and a master's degree in Business, both from Salve Regina College. He attended the prestigious FBI National Academy, a command level leadership program, in 1989. He attended the Babson College command leadership and management courses as well as the FBI Law Enforcement Executive Development Association. He was the President of the Rhode Island Chiefs of Police Association in 2005, the President of both the Rhode Island Chapter and New England Chapter of the FBI National Associates.

In 2000, he saved a life by climbing to the top of the southern tower of the Mt. Hope Bridge to stop a



MANNY CORREIRA

The Late Col. Rusty Serpa will be inducted into the Rhode Island Criminal Justice Hall of Fame on Thursday, Jan. 18.

man from jumping. He also instituted the department's first Citizen's Police Academy in the spring of 2005, the purpose of which is to give the public a working knowledge of the Bristol Police Department's operations, helping to establish a stronger relationship between the police department and the community. The academy is going strong to this day.

In 2005, he was honored by the Town as the 220th Chief Marshal of the Bristol Fourth of July parade.

Serpa served as a board member and president of the Board of Directors for the East Bay Community Development Corporation. He was also a member of the Disabled American Veterans, the Bristol Fire Department (Hydraulions), the Elks, the Bristol Rotary Club, the Prince Henry Club, the Cup Defenders Association, the Tiverton Rod and Gun Club and the Columbus Square House.

Town Administrator Steven Contente had the unique experience of

servicing under Chief Serpa as a new Bristol Police Officer, eventually as a member of his Command Staff, and ultimately, Contente sought Serpa's counsel as elected Town Administrator.

"Even after retiring, Col. Serpa continued to attend promotional ceremonies and would call with advice, wisdom, and even concerns that he overheard at the local diner," wrote Contente in a letter in support of the nomination. "He was compassionate and understanding, and he understood the importance of mentoring the personnel in the Police Department."

Established in 2012, the Rhode Island Criminal Justice Hall of Fame "honors outstanding professionals who have worked to improve and uphold the principles of the criminal justice system in Rhode Island."

The induction ceremony will take place on Thursday, Jan. 18 at 6:30 p.m. at the R.I. Attorney General's Boardroom, where the award will be presented to Serpa's family, which includes wife Lydia, and sons Russell Jr. and Christopher (Alex).

Fellow inductees include Honorable Patrick C. Lynch, Honorable Mary S. McElroy, AUSA William J. Ferland Detective Robert Lauro of the Providence Police Department, Chief Elwood M. Johnson, Jr. of the Richmond Police Department, and the late Roosevelt Benton, former Deputy Superintendent of the R.I. Training School.

Retirements

Retired Patrol Officer John Mylnek

· April 30, 2024 ·

On behalf of Town Administrator Steven Contente and Chief Kevin M. Lynch we would like to recognize Officer John Mylnek's retirement from the department after 25 years of dedicated and noteworthy service. Additionally, John is also a U.S. Army veteran and proudly served his country with distinction. Many officers throughout the state had Officer Mylnek as a firearm instructor at the police academy and his dedication to school and officer safety here in Bristol was exceptional. John is a skilled craftsman, and we wish him "more than the best" in his future endeavors as he will be truly missed at the Bristol Police Department.



Retired Officer John Mlynek with his wife Martha and Chief Lynch.

Retired Detective John Nappi



Retired Detective John Nappi attended the awards ceremony.

COMMUNITY POLICING & OUTREACH

The mission of the Bristol Police Department is to provide excellence in police service through the aggressive pursuit of violators of the law and the prevention of crime and disorder. This will be accomplished by forging a partnership with the citizens of Bristol to enhance the quality of life, reduce the fear of crime, preserve peace, and impartially enforce the law, while maintaining a higher standard of integrity than is generally expected of others, and respecting the dignity of everyone. Our services will be rendered with courtesy, civility, and adherence to the provisions of the Constitution of the United States



Community Night Out 2024



Community Night Out 2024

Autism/Intellectual Inabilities Registration Program - The Department appealed to residents in the community with the creation of a program that will identify the homes of children with Autism and Intellectual Disabilities. The goal of the program is to have valuable personal (confidential) information on hand to improve the safety of children if or when they interact with the police.

Vacant Home Registration Program - This program allows residents and business owners of the Town to complete the vacant house check sheet that will prompt an officer to periodically check their home while they are away.

Leadership Camp - The Bristol Police Department held a 4th Annual Youth Leadership Camp. This camp is an educational camp that is fast-paced and geared towards developing peer leaders in youth from elementary to middle school age. Officers serving in the camp are required to lead campers through continuous educational lesson plans supported by physical activity reinforcing leadership in its campers. Officers led group discussions, engaged youth, and participated in frequent sports and physical activity throughout the day each day. Officers are also expected to be comfortable and capable of redirecting negative youth behavior and turning all negatives into positives during the camp.

Lock Box Program - The Bristol Police Department is also committed to the Lock Box Program. This Bristol Police Department initiative is designed to reduce the amount of time it takes emergency personnel to enter the home of a Senior or Disabled resident who in an emergency may not be able to open the door. This program coordinated by Lieutenant Ricardo Mourato has reached an enrollment of 200 citizens.

Sgt. Carinha and Officer Jensen buying some lemonade.



Celebrating Valentine's Day at the Maha Center 2024



First Day of School

September 2, 2024

Friendly Reminder: First Day of School Tomorrow!

As a new school year begins, we want to ensure the safety of our students. Please be mindful of school zones and adhere to posted speed limits. **Slow down, watch for crossing guards, and stay alert for children near crosswalks and buses.**

Safety first—always! Let's work together to keep our community safe.

[#... See more](#)



Annual Merchants Association Walkabout

October 28, 2024

A huge THANK YOU to everyone who joined us for yesterday's Annual Merchants Association Halloween Walkabout! We had a fantastic turnout and passed out over 700 bags of candy! The costumes were incredible, and made the day even more special. From kids to parents to adults, thank you all for dressing up and bringing a fun community event to the downtown area

A special thanks to Town Administrator Contente and the Bristol Town Council for their continued support in making this event possible. We also want to recognize and deeply appreciate all the volunteers and merchants who worked behind the scenes.

Thank you to our sponsors:

- Bristol Prevention Coalition
- Bristol Town Council
- Bristol County Elks #1860
- Knights of Columbus, Bristol Council #379

We're already looking forward to next year!



Safety is Our Priority

Patrolman Jensen is actively conducting speed enforcement on Narrows Road to ensure the safety of our community. Please remember to obey the posted speed limits and drive safely!

Your safety is our priority. Let's work together to keep our roads safe for everyone.



Bristol Police Youth Leadership Academy

· August 16, 2024 · 🌐

The Bristol Police Department would like to congratulate the 2024 graduating class of the Bristol Police Youth Leadership Academy. All our campers have all worked extremely hard all week and they performed amazingly well. We cant be more prroud of their collective performance. This year was the single largest week of camp yet and all our campers did great! They represent the core values of the camp, demonstrating teamwork, respect, honesty, integrity, courage and most of all leadership! We are excited for what the group and all previous campers are capable of! Congratulations to all !



Blue Envelope Program

July 25, 2024

Bristol Police Department introduces "BLUE ENVELOPE PROGRAM" to improve police interactions with persons with special needs...

<https://eastbayri.com/.../bristol-pd-to-launch-program-to...>

Page 2 Bristol Phoenix July 25, 2024

Non-verbal? No problem, says BPD

Bristol Police to launch program to improve interactions between those with special needs

BY ETHAN HARTLEY
ehartley@eastbaymediagroup.com

The Bristol Police Department will soon launch a program that strives towards creating better, less stressful interactions between officers conducting traffic stops and individuals who, unbeknownst to the officer, might have a variety of special needs that impacts their ability to communicate.

Known as a "Blue Envelope Program," the process is designed to be simple. Anyone with a condition or disability that impacts their ability to quickly or calmly communicate (anything from autism spectrum disorder, anxiety, a hearing impairment, dementia, etc.) can grab one of the blue envelopes. Inside the envelope, they can place their driver's license, vehicle registration, insurance card, and a piece of paper or card with information to reach an emergency contact.

Written on the outside of the envelope is step-by-step instructions for how to handle

What to do when pulled over by law enforcement

Driver is _____ Verbal _____ Non-Verbal

This envelope contains important vehicle documents

- Stop at a safe location and lower windows. When the officer gets to your car, tell them that you have a blue envelope.
- Stay in your car. DO NOT LEAVE until you are told it's okay to leave.
- Keep your hands on the steering wheel. If dark outside, turn on your inside lights.
- The officer may shine a flashlight in your car, may have a radio, and may have flashing lights on their car.
- Ask the officer to call your emergency contact if you start to feel overwhelmed or scared.

WHAT TO PUT INSIDE THIS ENVELOPE

- Driver's License
- Vehicle Registration
- Current Insurance Card
- Emergency Contact

- Driver may exhibit signs of anxiety or nervousness due to bright lights/traffic noises.
- Driver may need additional time to formulate responses and may not be able to make eye contact.
- When possible, use clear language, commands, and explanations.
- Consider contacting one of the individual's emergency contacts to let them know the driver is ok, or

and felt it would be a good fit for Bristol as well.

"I have really tried to re-orient the Bristol Police Department as a community-oriented department," he said. "We recognize the interacting with a police officer in the community or in a motor vehicle stop situation can be stressful for some, making communication challenging, especially for individuals with special needs. This program immediately establishes a relationship of trust between an officer and a driver who may not be able to communicate to the best of their abilities... I always want an interaction with an officer to be positive."

The blue envelopes will be available soon at the Bristol Police Department headquarters (395 Metacom Ave., Bristol), and Lynch said eventually they will be distributed to other partner organizations in Bristol who assist people with special needs.

Lynch made sure to emphasize that participation in the program is entirely voluntary and does not involve any form of registration required. He said that the department will follow up with a formal training

Bristol Police Department
395 METACOM AVENUE • BRISTOL, RHODE ISLAND 02809
TELEPHONE (401) 253-6900

KEVIN M. LYNCH
Chief of Police

Bristol Police Department introduces "BLUE ENVELOPE PROGRAM" to improve police interactions with persons with special needs...

Chief Kevin M. Lynch of the Bristol Police Department is proud to announce the implementation of the **Blue Envelope Program**, which has been implemented successfully in police departments nationwide and locally in Central Falls and Cranston. The program is designed to promote inclusivity and serve as an enhanced communication awareness tool between law enforcement and community members who have been diagnosed with a condition or disability such as autism spectrum disorder, anxiety, hearing impairment, dementia, and other conditions that might require additional accommodations or awareness during a law enforcement interaction.

The Blue Envelope Program is designed to be simple. If you or a family member has been diagnosed with a condition or disability, all you must do is present a Blue Envelope when encountering law enforcement. This envelope can contain your identification, contact information or pertinent vehicle documents such as vehicle registration and proof of insurance. It's a practical solution that can make a big difference in your interactions with law enforcement.

Chief Lynch stated, "This program demonstrates the police department's continued commitment

It's important to note that the Blue Envelope Program is entirely voluntary and does not involve any form of registration. The Blue Envelopes can be obtained at the Bristol Police Department Headquarters, 395 Metacom Avenue, Bristol, RI 02809. We respect your choice to participate in this program and appreciate your continued support in improving police interactions with the community.

Yours in Safety,
Chief Kevin M. Lynch

Sample Blue Envelope

What to do when pulled over by law enforcement

Driver is _____ Verbal _____ Non-Verbal

This envelope contains important vehicle documents

- Stop at a safe location and lower windows. When the officer gets to your car, tell them that you have a blue envelope.
- Stay in your car. DO NOT LEAVE until you are told it's okay to leave.
- Keep your hands on the steering wheel. If dark outside, turn on your inside lights.
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- Consider contacting one of the individual's emergency contacts to let them know the driver is ok, or

Mrs. O'Hagan's 3rd Grade Class

Thanks to Mrs. O'Hagen and Mrs. Cronan's 3rd grade classes from [Guiteras Elementary](#) for visiting the Bristol Police Department this morning! 🚁 They had a great time with SRO Medeiros and Ptlm Jensen. The class got an up-close look at Ptlm Carreiro operating the police drone, and spent some time with Chief Lynch! We hope you had as much fun as we did!



Mrs. O'Hagan's 3rd-grade class mindfully watched the drone in action.

Special Olympics

The Bristol Police Department was honored to kick off this year's Special Olympics Torch Run at the Bristol PD Headquarters. Thank you to **East Providence Police** for providing traffic support to us, and a special thanks to Cote David, our starting torch bearer, and to all the officers who participated. 🇺🇸 🇨🇦



- **Community Events and Programs:** The Bristol Police, in collaboration with the community and stakeholders, plan events such as the Community Night Out, Battle of the Badges, Halloween Walk About, and other social events.



Battle of the Badges, Chief Lynch and company



Detective Correia and Deputy Chief McNally

HALLOWEEN WALKABOUT



Lieutenant Vieira, Lieutenant Medeiros, and friends



Chief Lynch, and friends

Join our Citizens Police Academy



Bristol, R.I. Police Department

October 10, 2023 · 🌐



Join our Citizens' Police Academy! Learn about the Bristol PD from the inside out. Classes run Thursdays, 6-8 pm, Jan 11 - Mar 14, 2024. Contact Sgt. Ricardo Mourato at (401) 253-2105 or email rmourato@bristolri.gov for info. Apply now!

<https://www.bristolri.gov/bristol-pd-2024-citizens.../>

Selection, Procedures, and Participant Requirements

Citizens Police Academy participants are selected through an application process. Enrollment is limited to thirty (30) students per class. Potential candidates for the Citizens Police Academy must meet the following criteria:

- Must be a minimum of 18 years of age.
- Must live or work in the Town of Bristol.
- Must have NO felony convictions.
- Must have no misdemeanor conviction within one year of application.

Any of the above requirements may be waived by the Chief of Police. Classes meet Thursday evenings from 6:00pm to 8:00pm for ten (10) weeks at the Bristol Police Department's training room on

Chief's Message

Thank you for your interest in the Bristol Police Department's Citizen Police Academy. In this academy you will learn the "how", but more importantly the "why", of what we do as your police department. Your instructors are men and women of your police department committed to serving our community.

Community involvement in a police department is absolutely critical and valued. The term "community policing" denotes that philosophy, and one that I strongly support. As such, the Citizens Academy provides an excellent way to get to know the department and the people who are committed to your safety.

Bristol
Police
Department



Firearms Training Simulator (FATS) TRAINING

Bristol Phoenix February 2, 2023 Page 5

Gaining a police officer's perspective

Firearms Training System simulates real police situations for better understanding

BY MANUEL C. 'MANNY' CORREIRA
mannycorreira@aol.com

It's advantageous to know what's going on in the community for a variety of reasons. From a law enforcement perspective, informing the citizens through classroom training is another step forward.

Last Thursday night, the Bristol Police Dept. began the first of its 10-week simulated training program which hopefully will help those taking part to better understand the intricacies of law enforcement and how citizens can prepare themselves for any and all domestic situations.

Thanks to the efforts of Bristol Police Sgt. Ricardo Mourato, director of the Firearms Training System (FATS) Simulation program, local citizens can become better prepared in times of an unexpected crisis.

According to Sgt. Mourato, "Simulator training is a method of training that places an officer in scenarios that test and train their ability to judge, reason and depend-

cise and are told that they must act like a police officer, the potential to save human life which exists is extraordinary and eye-opening for the participant. It truly challenges a person to think, react, and process the events. No doubt it's emotional."

He concluded, "I think every person that goes through the paces has newfound respect for the work of police officers. It's something that I encourage our officers to complete regularly as part of their on-going in-service training to deliver the highest level of service to the residents of Bristol."

From a woman's point of view, local resident Carol S. Ferro says she is so happy she joined this training group.

"In my observation last week of experiencing the firearms training simulator, I found it quite fascinating," she said. "The instructors/officers were fully trained and knowledgeable and knew what they were doing."

According to Sgt. Mourato, there is the possibility that another class will be held this coming fall. An announcement will be made at a later date.



MANNY CORREIRA

The Audio-visual training segment of the class was most informative, and put civilians through a simulated police experience where their instincts were tested.

Quinta Gamelin Annual Children's Christmas Party

Annual Children's Christmas Party at the Quinta Gamelin Community Center. Thank you to Warren Rensehausen, Tim Shaw, Michele Martins and Town Administrator Steven Contente for supporting our Child ID program..oh yes and Santa too!



Annual Toy Drive

Thank you to **Six Pack Brewing** for hosting a Holiday Toy Drive supporting the Bristol Police and Fire Toy Drives for the Town of Bristol Human Services Department!



December 9, 2024 at 1:24 PM

Today Members of the Bristol Police Department proudly donated and delivered gifts for the annual Toy Drive, supporting the Town of Bristol Human Services Department and spreading holiday cheer!



Stuff a Cruiser

In addition to the toy drive - The Department launched its 3rd annual Fill a Cruiser toy drive to supplement the outstanding charity work for children that has been the hallmark of the Department over the years.

Chief Lynch Walking the Beat

June 26, 2024

Chief Lynch walking the beat in downtown Bristol this afternoon, greeting some visitors from San Diego, CA and other Bristol residents. Chief Lynch also had the pleasure of meeting Mr. Bill Mayer, a longtime Bristol resident who is 95 years old and will celebrate his 96th in two days. Mr. Mayer told Chief Lynch his secret to a long healthy life is exercise every day! Happy Birthday, Mr. Mayer!



Welcome to the Navy Ship

Sgt. Alex Booth, an active member of the USCG, and Retired PtIm. John Mlynek, who served in the Army, are working Navy Ship Security and were also caught entertaining some of the young visitors waiting for their transportation to the Navy Ship USS Marinette, which will be visiting Bristol through the weekend.



National D.E.A Drug Take Back

D.E.A. Drug Take-Back- Residents, dropped off unused/unwanted prescription medications into a secured CVS drop box located in the lobby of the Police Department. A total of four hundred and fifty pounds (425.1 lbs.) was collected and disposed of.

Capt. Kearney Veader at DEA Drug Take Back



Sgt. Batista and Officer Raiola at Senior Lunch



Benjamin Church Senior Center Inc.

July 18, 2024 · 🌐

Love it when **Bristol, R.I. Police Department** finest stops by for lunch to chat with OUR SENIORS.

Thanks for keep us safe.

Elderly Affairs - Elderly members of the community, are at greater risk of being victimized by assault, theft, and neglect. Also, with today's technology, perpetrators of scams, fraud, and identity theft have been targeting the elderly at an increasingly alarming rate. They are responsible for investigating crimes against the elderly, informing the Rhode Island State Police of missing elderly people (Silver Alert), and providing yearly safety tip seminars, training, and the most up-to-date security and protection information to the elderly community. These officers, along with other department members frequently participate in events such as "Coffee With a Cop" and other initiatives that engage the community's elderly population and bring awareness to some of the current crimes targeting the senior population. Officers, Ptlm Russel Wood, and Ptlm. Jensen acts as a liaison between the elderly and the Rhode Island Division of Elderly Affairs.

Car Seat Clinic


Car Seat Clinics - The car seat installation experience is an interactive one. As the caregiver, you should be confident that your child's seat is installed correctly and that you are comfortable reinstalling and using it correctly. Our Officers are National Certified Child Passenger Safety Technicians who will make sure that children ride as safely as possible in your vehicle.



Detective Tim Kearns and Detective Tyler Carreiro.

Women's Self-Defense Seminar


FREE WOMEN'S SELF-DEFENSE SEMINAR
 Friday, Sept 29th - 6:00 pm



78% of all Sexual Assaults are committed by someone the victim knew.
 Every 45 Minutes, a woman is raped.
 22% of all sexual predators assault an average of 7 victims before they are caught.

Sponsored by the Bristol Police Department and the Bristol Parks & Recreation.
 To register, please visit:
<https://www.bristolri.gov/departments/police/public-safety-services/>

Bristol Parks and Recreation:
 50 Asylum Rd, Bristol, RI 02809



Bristol Police Defense cCass



Bristol Police Officers preparing for action.

4th of July Firework Celebration

Thank you for joining us in Bristol for the 2024 Fireworks Display. Please drive carefully as you leave town and get home safely. Have a Happy and Safe 4th of July Celebration 🇺🇸



Child ID System



Bristol Police Department is proud to announce the purchase of the most comprehensive digital fingerprinting child identification system.




Every day 2000 children are reported missing. Every year 200,000 children are taken by family members. 58,000 children are victims of non-family abductions. The key to recovering these children is quick action by parents and law enforcement. A statistic by the National Center for Missing and Exploited Children states that "the first 2 hours after a child is abducted are the most critical." EZ Child ID has worked directly with the National MasoniCHIP foundation in developing software. The information is uploaded to a parents or guardian phone through a secured APP. The information will only be shared with the parent/guardian. This system will also help with loved ones who wander off due to Alzheimer's or dementia. In an emergency the parent/guardian can share the child's/ senior information instantly with law enforcement. No information is stored.



We would like to thank all the community sponsors for making this valuable safety tool available to our residents.

COMMUNITY EVENTS

3rd Annual Community Night Out



COMMUNITY NIGHT OUT

2024


Wednesday, August 14, 2024
5:30PM-8:30PM

BRISTOL TOWN COMMON


POLICE ★ FIRE/RESCUE ★ COMMUNITY PARTNERSHIP EVENT

ACTIVITIES:

- Complimentary Food & Drinks
- Police/Fire Equipment Displays
- Dunk Tank
- DJ Scotty P
- Paw Patrol Chase & Marshall
- Soccer Shoot
- Del's Lemonade
- Potato Sack Race
- Pie Eating Contest
- Free school back pack giveaway
- & MORE!



Visit us on-line!



HOSTED BY:

Town Administrator
Steven Contente

Town Clerk
Melissa Cordeiro

Bristol Town Council

Police Chief *Kevin Lynch*

Fire Chief *Michael DeMello*

THANK YOU TO OUR EVENT SPONSORS!

STARS & STRIPES

"Guided by the brilliance of patriotism, a radiant star in our Community Night Out."
C.B. Utility

GOLDEN SALUTE SPONSOR

"Sustaining a Golden Salute to our First Responders"
BayCoast Bank • Safeway Auto Sales Inc. • Gil's Appliances • Sansone Funeral Home • Bank Newport

SILVER SURFER SPONSOR

"Cruising the Waves of Community Impact."
JRA • Reliable Pest Control • Bristol Council 379 Knights of Columbus • TASCAs Automotive Group
JML Excavating Inc. • Daponte's Landscaping Service • Bank Five

SPOTLIGHT BOOSTER BOOTH

Shining a Spotlight on Our Grateful Recognition Sponsors, while boosting your presence and supporting the event.
Tap Printing • Andrade Insurance • Extensions School of Dance • HUESTIS Machine Corporation • Thistle & Posy • Vigilant Brewing
CP's Catering & Sandwich Shop • Marianna's Cookies & Treats • Common Pub • MACS Street Corn Tacos • DeWolf Tavern
Thames Waterside • Cabral's Chicken • Empire Bottling • G.G.'s Pretzels • Bristol House of Pizza • Papa Joe's Wrap Shack
Bento Water Transportation • Two Gals Cocktails • Superior Comfort • DJ Scotty P • J.P. Serpa Creamery • 136 Express Printing
Travel By Kelly Travel Agency • Harborside Realty, Steven Hudak Esq.

EVENT COORDINATOR: LIEUTENANT RICARDO MOURATO

3rd Annual Community Night Out 2024



Battle of the Badges




Thank you to Fire Chief Demello and the [Bristol Fire Department-RI](#) for participating in the 2nd Battle of the Badges Softball game. This year, the BFD evened out the series to 1-1. Hopefully the trophy looks as good in Chief Demello's office as it did in Chief Lynch's for the past year. Thanks to the community for attending. All proceeds will be donated to Bristol Youth Sports.



Citizen Initiative Campaign - It is the goal of the Department to continue to foster a good working relationship with the residents of the community. We announced two new programs to assist residents who may have children with autism or intellectual impairments and for those with elderly relatives who may have been diagnosed with Alzheimer's or dementia.

125th Anniversary 1896-2021

 **Bristol, R.I. Police Department**
Dec 29, 2021 · 📍

Bristol Police Department Honors its 125th Anniversary 1896-2021

To display the exemplary achievements of the Bristol Police Department both Past and Present the department designed a special tribute patrol vehicle to honor our legacy. The tribute cruiser displays the gold badging of our former cruisers and displays the vintage design that embosses our rich historic heritage in Town. The single beacon displays the classic look of a gumball red light, which, is housed with modern lighting technology. The siren will also be programmed to give it that vintage sound. Our goal was to memorialize our historic Town heritage and honor our commitment to the community and our past and present accomplishments..

Chief Lynch stated "The BPD 125th cruiser edition honors the history of the department and solidifies the hallmark of community policing baked into the Bristol Police Department. I couldn't be more pleased to recognize the professionalism of this department and its dedicated sworn and civilian support staff while honoring our history of excellence"...



In 1896, the Bristol police department was formed. To commemorate this occasion, a 125th black/white cruiser with a vintage theme and lighting was purchased.

STATISTICS

The Bristol Police Department responded to or initiated a total of 35,098 calls for service during 2024. In 2023 the Bristol Police Department responded to or initiated a total of 33,401 calls for service, a 4.95% increase from the previous year. Many of the calls for service were documented in an Incident Report, Arrest Report, or Accident Report.

MOST COMMON TRAFFIC CITATIONS ISSUED 2024	
Speeding	354
Operating While Using Handheld Devices	678
Obedience To Stop Sign	351
Times When Lights Required	193
Leaving Lane Of Travel	85
No Seatbelt Operator	128
Obedience To Traffic Control Devices	95
Suspended/Cancelled Registration	175

The following formal police contact data was collected from January 1, 2024, to December 31, 2024. Note: that the tables below only capture the number of contacts that resulted in an arrest.

DUI ARRESTS	2020	2021	2022	2023	2024
<i>White</i>	<i>13</i>	<i>25</i>	<i>35</i>	<i>20</i>	<i>28</i>
<i>Black</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>1</i>
<i>Asian</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>0</i>
<i>Other</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total	13	26	36	21	29

STREETS WITH THE HIGHEST NUMBER OF ACCIDENTS**2024**

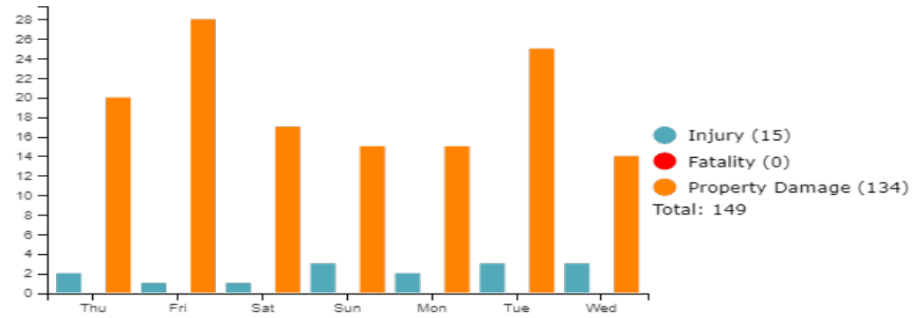
LOCATION	2021 NUMBER	2022 NUMBER	2023 NUMBER	2024 NUMBER
Bay View Ave	17	16	15	8
Ferry Rd.	18	35	25	14
Chestnut Street	16	14	11	17
Franklin Street	18	19	17	16
Gooding Avenue	24	21	22	29
Hope Street	108	117	99	94
Metacom Avenue	226	226	230	185
Mt. Hope Avenue	11	13	5	4
Old Ferry Road	12	9	3	3
State Street	8	11	19	25
Thames Street	17	18	14	16
Wood Street	22	38	35	33
St. Elizabeth Street	9	4	8	4

STATISTIC

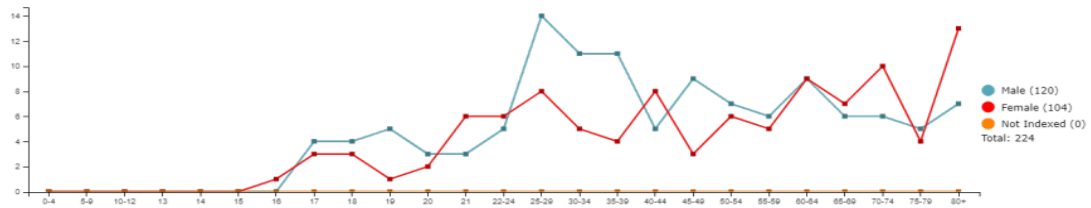
<i>2024 TRAFFIC DATA</i>			
<i>Race/Sex</i>	<i>Warnings</i>	<i>Citations</i>	<i>Totals</i>
<i>White Non-Hispanic Male</i>	1,456	609	2,065
<i>Black Non-Hispanic Male</i>	108	74	182
<i>Hispanic Latino Any Race Male</i>	102	71	173
<i>Other Male</i>	24	15	39
<i>White Non-Hispanic Female</i>	1,178	339	1,517
<i>Black Non-Hispanic Female</i>	47	17	64
<i>Hispanic Latino Any Race Female</i>	55	30	85
<i>Other Female</i>	20	4	24
<i>TOTAL</i>	2,634	1,159	4,149
<i>Total Minority</i>	356	211	13.6%
<i>Total White</i>	2,678	948	87.30%

2024 Vehicle Crash Data

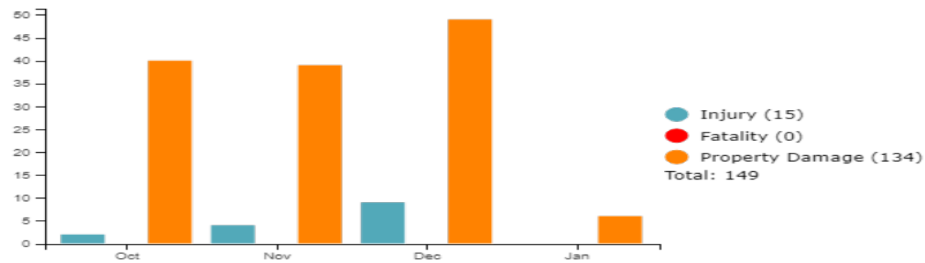
By Day of Week



Number of Crashes by Age and Sex of Operator



By Month



UCR/NIBRS STATISTICS 2024

Intimidation	2	1	1					1	3		1			9
Extortion / Blackmail														0
Theft from building		1	1				1		1		1			5
Theft Of Motor Vehicle Parts					1				1					2
Drug / Narcotic Violations	1				1		1				2	1	2	8
Animal Cruelty									1					1
Aggravated Assault		1		1			1				1			4
Credit Card / Automatic Teller	1		1	2			1	1	1					7
Destruction / Damage/ Vandalism	3	2	6		4	6	6	6	5	4	4	5		51
All other larceny	8	3	2	3	2	1	1	1	5	2		5		33
Simple Assault	2	1	6	3	7	2	4	5	1	4	7	5		47
Arson														0
Shoplifting				1					1				2	4
False Pretenses/swindle/co	1		1	1	1	3	1	1	1	1				11
Wire Fraud	1							1		1				4
Burglary/breaking and entering					1							1		2
Theft from Motor Vehicle		1												1
Stolen Property Offenses		1												1
Fondling														0
Counterfeiting/Forgery											2			2
Weapon Law Violations						1			1	2		1		5
Impersonation	2			1		1								4
Motor Vehicle Theft			1		1									2
Identity Theft														0
Embezzlement														0
Pornography/obscene material								1						1
Rape										1	1			2
TOTALS	21	11	19	12	18	14	18	15	23	19	15	21	204	

2023-2024 Crime COMPARISON REPORT

Group A Crimes Against Persons														
Crime IBR Category	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Forcible Rape	2024									1				1
	2023													
	Pct									n/a				n/a
Forcible Fondling	2024													
	2023							1						1
	Pct							n/a						n/a
Aggravated Assault	2024		1		1			1			1		1	5
	2023							1			3			4
	Pct		n/a		n/a			0%			-87%		n/a	+25%
Simple Assault	2024	2	1	7	6	6	2	5	5	1	5	8	4	52
	2023	2	1	5	18	4	6	8	1	2	2	3	5	57
	Pct	0%	0%	+40%	-67%	+50%	-67%	-38%	+400%	-50%	+150%	+167%	-20%	-9%
Intimidation	2024	2	1	1			1			2	2	2	2	13
	2023		1		2					3	4	1	2	13
	Pct	n/a	0%	n/a	n/a		n/a		n/a	-33%	-50%	+100%	n/a	0%
Statutory Rape	2024													
	2023									2				2
	Pct									n/a				n/a
Total Crimes Against Persons	2024	4	3	8	7	6	3	6	7	4	8	10	5	71
	2023	2	2	5	20	4	6	9	2	7	9	4	7	77
	Pct	+100%	+50%	+60%	-65%	+50%	-50%	-33%	+250%	-43%	-11%	+150%	-29%	-8%

2024 USE OF FORCE REPORT/ Response to Resistance/ Non-Compliance

During the twelve months of 2024, officers of the Bristol Police Department were involved in 5 Use of Force incidents. As per department policy, officers are required to complete a Use of Force report when force is applied. In 2024, these 5 incidents resulted in 8 Use of Force reports, a notable decrease compared to the previous year's reporting. This decline suggests that supervision and training efforts, particularly regarding the application of Use of Force, were effective in managing incidents. Consistent with the past two years, many incidents involved contact with intoxicated suspects or individuals requiring protective custody for mental health treatment.

Of the 8 Use of Force reports, 8 different officers completed them, with 2 officers submitting reports for multiple incidents. Additionally, 12 Discharge of Firearm reports were submitted for the euthanization of sick or injured animals. It is important to note that the review of the Use of Force policy was conducted as part of the annual qualification process and included in the Power DMS training and policy review module. A significant decrease in total Use of Force reports is evident, with 2 incidents involving suicidal mentally ill individuals, 3 involving highly intoxicated persons, and 1 instance where a Taser was presented to gain compliance, leading to 3 Taser deployments. No firearms were presented during these incidents.

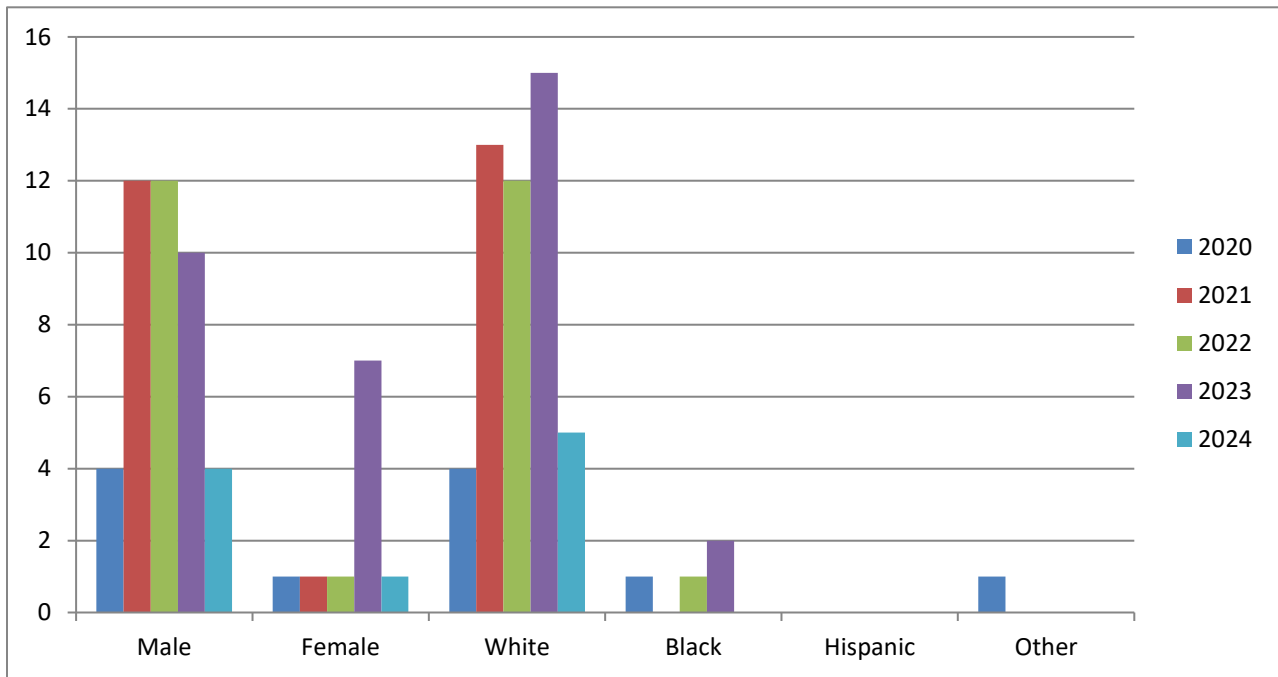
Summary of Use of Force Incidents

The calendar Year 2024

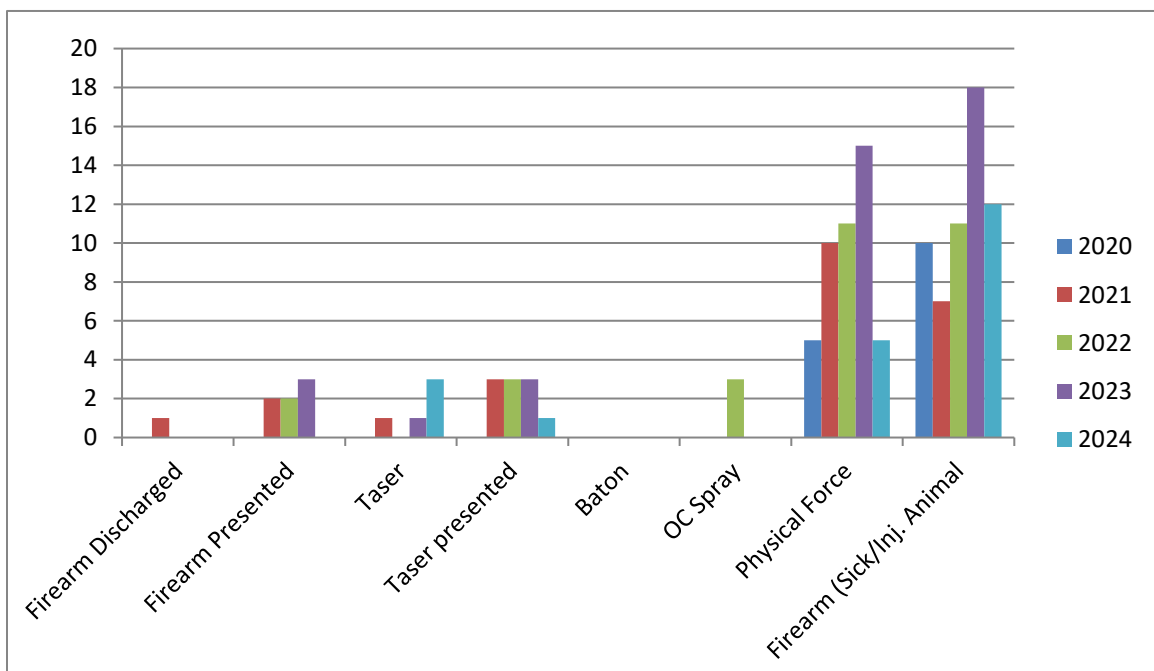
Force Type	Proper Use-Justified	Unjustified/ Discipline	Total
Physical	1	0	1
O.C. Spray	0	0	0
Taser (displayed)	1	0	1
Taser (discharged)	3	0	3
Lethal Force	0	0	0
Firearm Drawn to Gain Compliance	0	0	0
Discharge of Firearm (Animal Euthanasia)	12		
Total			5

Use of force cont.:

The following suspect demographics were collected. Incidents involving white males continue to be tracked as the highest percentage of incidents as opposed to other demographics. All incidents involved white suspects 4 male and 1 female; no incidents involved minority suspects.

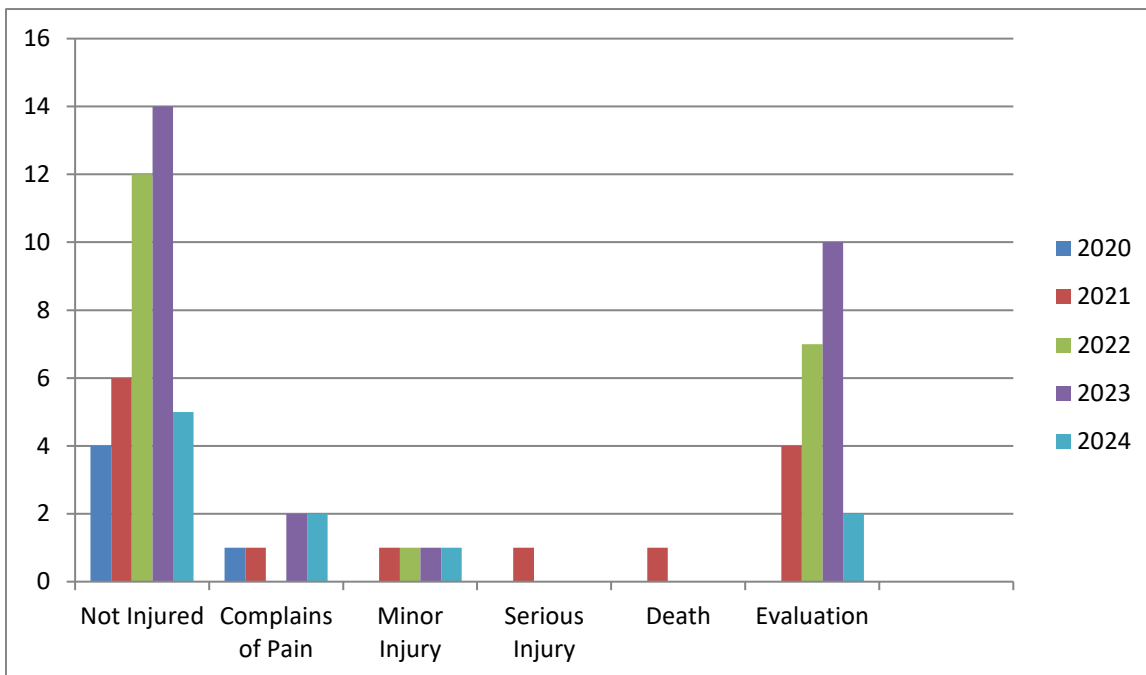


Compliance Techniques were reported to have been the most used form of force, listed in 5 of the Use-of-Force incidents for 2024 which included 1 taser display and 3 taser deployments. There were no police firearms displayed for 2024. Multiple categories can apply for a single incident:

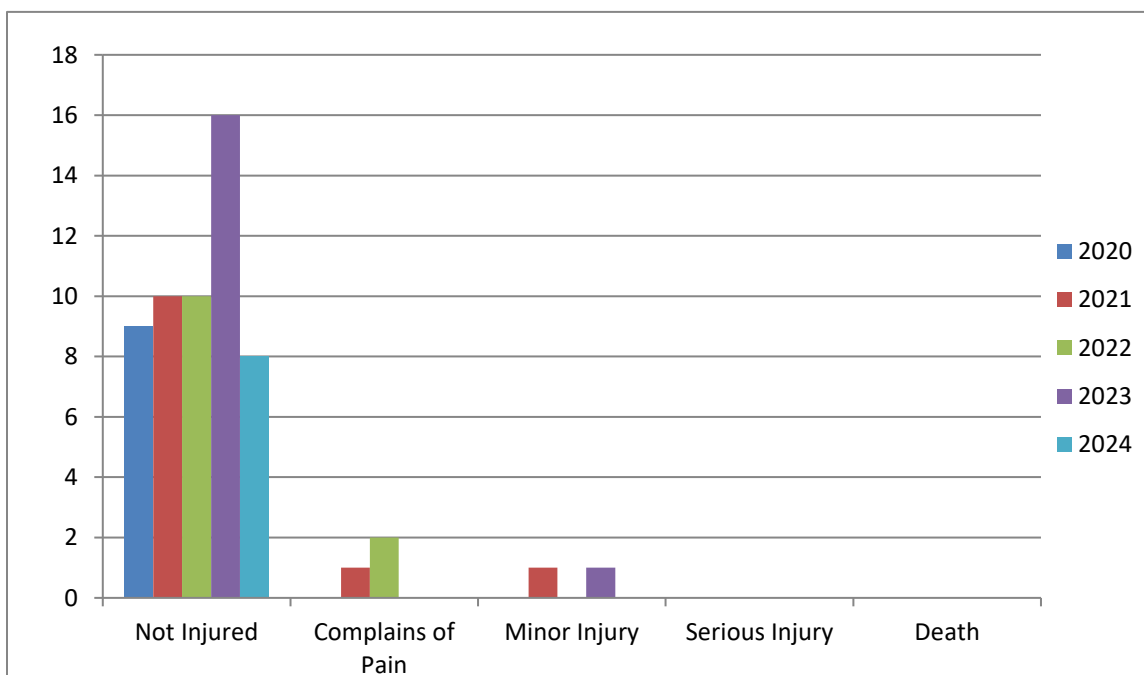


Use of force cont.:

The following data are the types of injuries reported on the use of form reports: Additionally, 2 persons were transported to the hospital following the use of force, both were for protective custody for medical and psychiatric evaluation.

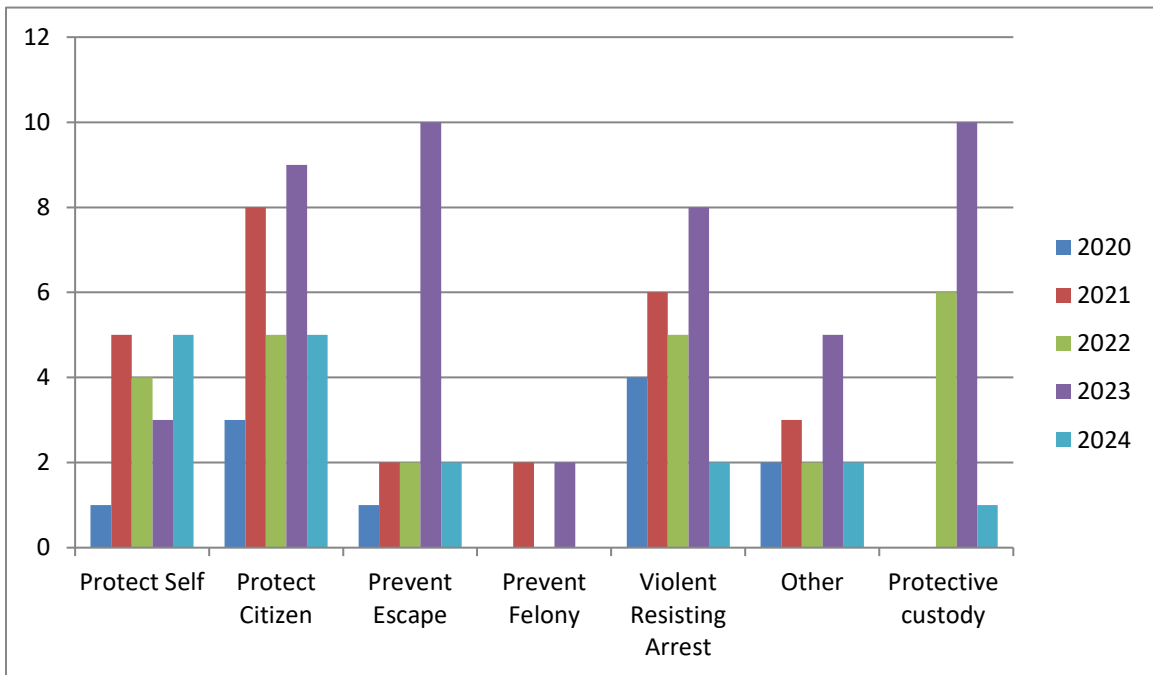


The following data are types of officer injuries reported on the use of force reports:

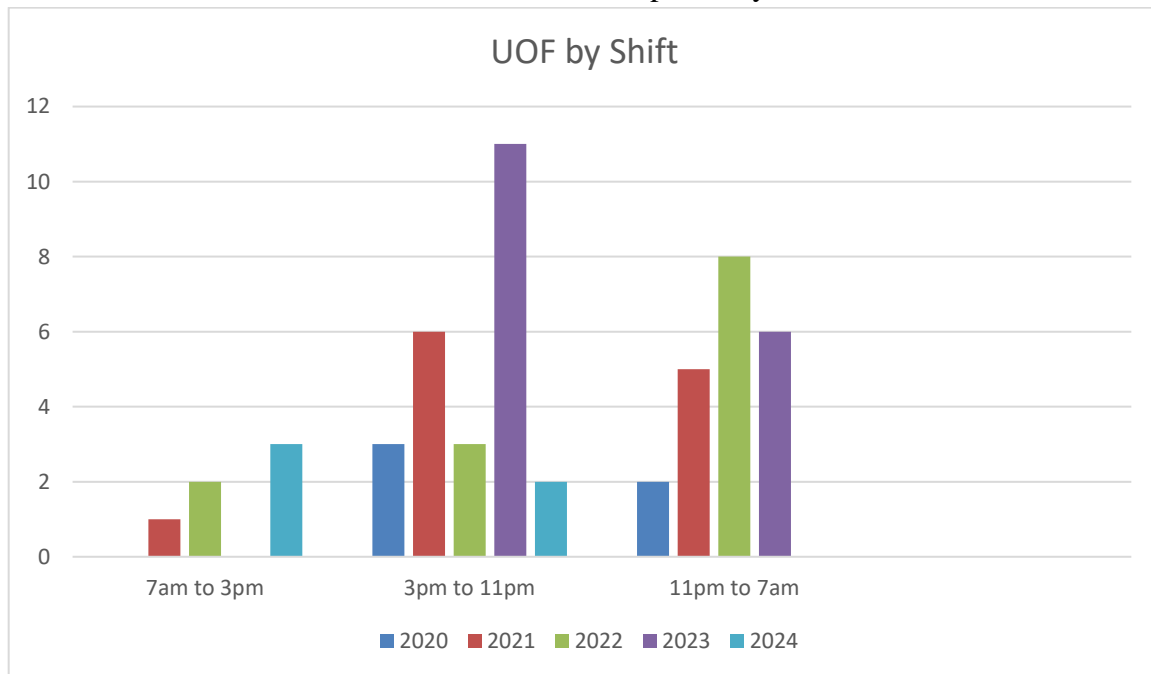


Use of force cont.:

The reason for the use of force by officers is as documented in the reports (multiple categories possible for each incident, Protective custody added for the past 3 years).

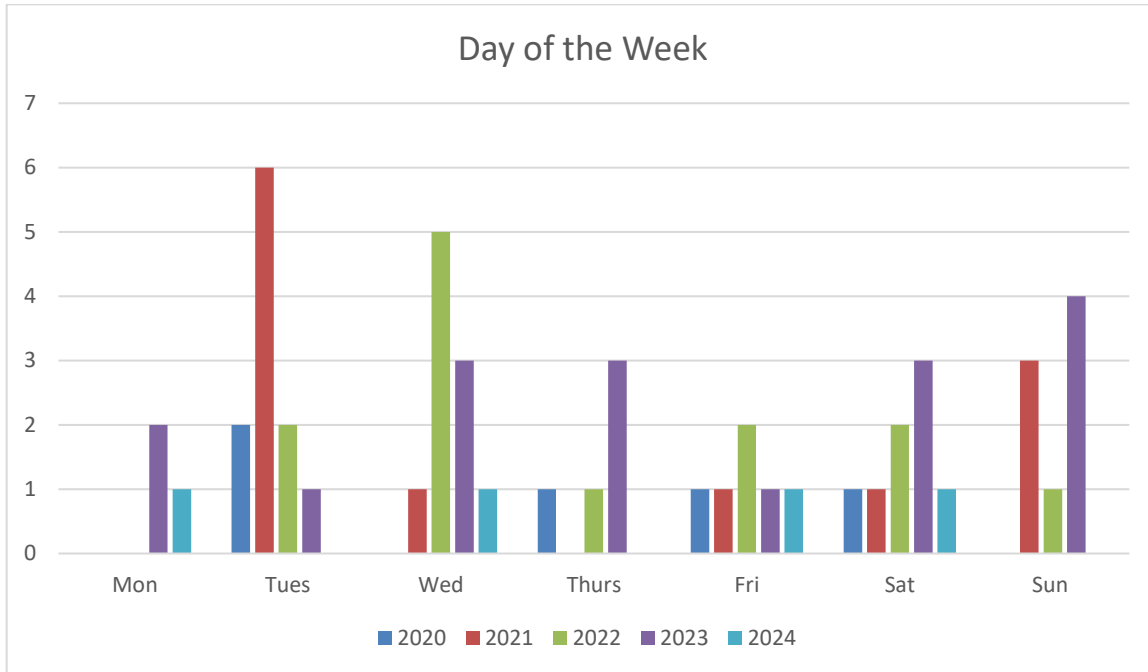


Use of Force Incidents depicted by shift

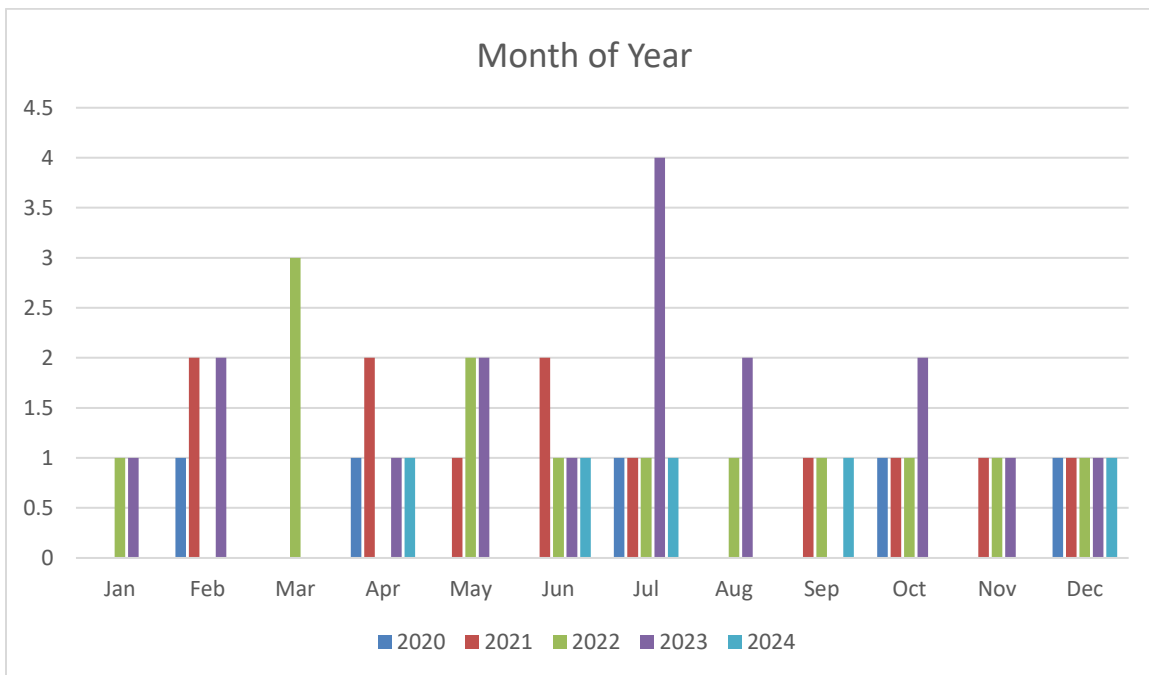


Use of force cont.:

UOF incidents during day shift hours occurred at a higher rate for 2024, compared to the evening and overnight shifts.



Use of Force Incidents as recorded by day of the week.



Use of force cont.:

It should be noted that single incidents may have involved more than one officer, and the 12 instances of firearms used to euthanize sick or injured animals are separated from suspect/officer data and firearm usage data.

In 2024 (7) individual officers were involved in (5) use-of-force incidents resulting in (8) Use of Force reports. Two (2) of the incidents happened during the Evening and Night with three (3) of the incidents occurring in Daylight/ Daytime. There were no patterns found indicating that any officer(s) were involved in the use of excessive or unnecessary force and no significance was found to time of day, or day of week, indicating no agency or personnel bias or trend regarding UOF incidents and supporting the effectiveness of agency UOF training.

Supervisors and administration staff reviewed body camera footage for each UOF incident and found no actions inconsistent with department policies or procedures. No disciplinary or remedial actions were needed for any UOF incidents.

There were no observable patterns or trends related to the age or gender of subjects. However, all subjects involved in UOF incidents were white (4 males and 1 female), with no racial or other bias identified in the UOF data analysis.

Out of the eight reports, one involved displaying a Taser to gain compliance, and three involved Taser deployments. There were no incidents where firearms were displayed for 2024. Two of the reports were related to helping individuals with mental or emotional disturbances, which resulted in two protective custody transport. Four of the cases led to arrests. Most of the reports involved taking people into custody, with many incidents involving individuals who were intoxicated or under the influence of substances. None of the suspects were injured, but two were transported for psychiatric evaluations.

In recent years, there has been a noticeable increase in overall use of force (UOF) incidents and reporting. Several factors contributed to this rise, including the loosening of COVID restrictions, which initially resulted in fewer interactions and a decrease in UOF incidents in 2020.

Despite the rise in UOF incidents in previous years, 2024 has shown a clear decrease in both UOF incidents and reporting compared to 2023. This decline can largely be attributed to significant improvements in training, particularly in de-escalation techniques. Continuous training has helped Officers develop more effective, non-physical methods for managing difficult encounters.

All use-of-force incidents in 2024 were found to be justified by supervisors on the scene, including a review of body-worn camera footage. No instances of unnecessary use of force were observed and no instances of unjustified use of force were observed in this review. No officers were singled out as having tendencies or performance not per department expectations and parameters. Based on a review of the data provided in the Use of Force reports, all officers acted per their training and agency policies and procedures. This supports the belief that the agency's policies, practices, equipment, and training are effective in managing responses and producing positive UOF outcomes.

The Bristol Police Department responded to or initiated a total of 35,098 calls for service during 2024. In 2023 the Bristol Police Department responded to or initiated a total of 33,401 calls for service, a 4.95% increase from the previous year. Many of the calls for service were documented in an Incident Report, Arrest Report, or Accident Report.

Data Collection Period: 1/1/2024 - 12/31/2024

	White None-Hispanic		Black Non-Hispanic		Hispanic Latino Any Race		Other		Total
	Male	Female	Male	Female	Male	Female	Male	Female	
Firearm									0
Discharge									0
Display Only									0
ECW									
Discharge Only	3								3
Display Only		1							1
Baton									0
Chemical/OC									0
Weaponless	1								1
Canine									0
Release Only									0
Release and Bite									0
Total Use of Force to Include Euthanasia	16								16
Total Number of Incidents Resulting in Officer Injury or Death									0
Total Use of Force Arrests	4								4
Total Number of Suspects Receiving Non-Fatal Injuries									0
Total Agency Custodial Arrests									0
Total Use of Force Complaints									0

Incidents reflect several categories, and incidents did not result in custodial arrest or contact with subjects.

2024 VEHICLE PURSUIT/ ROADBLOCK

From January 1st, 2024, through December 31st, 2024, the Bristol Police Department engaged in 3 vehicle pursuits in accordance with the department pursuit policy.

The Bristol Police Department pursuit policy 300.10 “Vehicle Pursuit” was reviewed in a department training posted into Power DMS and all department members signed into the Power DMS system and completed an educational lecture and a written test indicating understanding and compliance with the policy, to include the use and understanding of Roadblocks as defined in policy and RI State Law. The following is a ten-year pursuit data table.

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Number of Pursuits	1	0	5	4	0	3	1	4	0	3	3
Involved Collisions	0	0	3	0	0	1	1	0	0	1	1
Injuries to Violators	0	0	2	0	0	1	0	0	0	1	1
Injuries to Officers	0	0	0	0	0	0	0	0	0	0	0
Injuries to Others	0	0	0	0	0	0	0	0	0	0	0

Table 1. Ten-Year Pursuit Data

Compliance with State Law and Agency Policy (Written Directives)

RI General Law 31-27-4.2 © Definition: A high-speed Pursuit is an active attempt by a police officer in an authorized emergency vehicle to apprehend the occupants of a running motor vehicle at speeds more than (15) MPH over the speed limit. There was (1) documented and recorded vehicular pursuit meeting this definition in 2024 (24-918-OF/24-103-AR) for which officers were found to have followed all policies and procedures governing such engagement and interaction.

LAW ENFORCEMENT ADVOCATE

The Law Enforcement Advocate - L.E.A. is a trained professional who provides immediate crisis intervention, information, and referrals. The Law Enforcement Advocate, who is employed by the Women's Resource Center of Newport/Bristol Counties (WRCNBC) through grant funding, offers crisis intervention, support, information, and resources according to each person's individual needs. The L.E.A. is a liaison between the police department and victims of domestic violence and sexual assault cases.

The L.E.A. is also available to accompany victims of domestic violence and sexual assault to report crimes at police departments or accompany them to the hospital for medical treatment related to crime. The L.E.A. keeps the victim informed of their rights and the status of their case. They provide the victim with assistance and support throughout the criminal justice process. They also provide safety planning and referrals.

The following is a breakdown of domestic violence and sexual assault cases the Bristol Police Department investigated in 2024:

Domestic Violence:	71 Arrest Reports, 28 Incident Reports
Sexual Assault:	1 Incident Report, 0 Arrest
Child Molestation:	1 Incident Report, 0 Arrests

The Law Enforcement Advocate has been an asset to the Bristol Police Department in assisting both police and the victims of domestic violence and sexual assault. The L.E.A.'s knowledge and support have proven invaluable to the victims and

NATIONAL DOMESTIC VIOLENCE AWARENESS MONTH – October



BRISTOL POLICE IN THE MEDIA

December 19, 2024 at 9:18 AM

Holiday Safety Alert

The Bristol Police Department is proud to participate in the Mothers Against Drunk Driving (MADD) Honor Patrol Program this holiday season. This year, we are dedicating our efforts to honor Samantha Kennelly, a DUI crash victim.

Our officers will be working extra hours throughout the holiday season, actively looking for impaired drivers. Drunk and impaired driving endangers lives, and we are committed to keeping our roads safe for all.

Let's make this holiday season one to celebrate responsibly:

- ✔ Plan ahead for a sober ride.
- ✔ Use a designated driver or rideshare service.
- ✔ Look out for loved ones—never let someone drive impaired.

Together, we can prevent tragedies and save lives. Help us honor Samantha Kennelly and all victims of DUI by making the choice to drive sober.

If you see a suspected impaired driver, call 911 immediately.

Stay safe, Bristol!

#DriveSober #MADDHonorPatrol #SafeHolidays #BristolPD



Honoring Sam Kennelly

Surviving Victim
November 30, 2017

October 23, 2024

Important Scam Alert

Beware of a current scam where someone is contacting people's phones and claiming to be a Sergeant, Detective or Police officer from the Bristol Police. The scammer is claiming that you have a warrant or unpaid fines. Please be aware that the Bristol Police, or any legitimate police agency, will never ask you for money over the phone. We will never request that you deposit money into a Bitcoin ATM, purchase gift cards for payment, or wire us any money. Report any suspicious activity to the Bristol Police 401-253-6900



Summary of Professional Standards Investigations

Calendar Year 2024

(2) Civilian Employee – Violation of Rules & Regulations – Internal Investigation resulted in a sustained violation (same employee)

(1) Sworn Employee – Violation of Rules & Regulations – Internal Investigation resulted with a finding of insufficient evidence to sustain a complaint

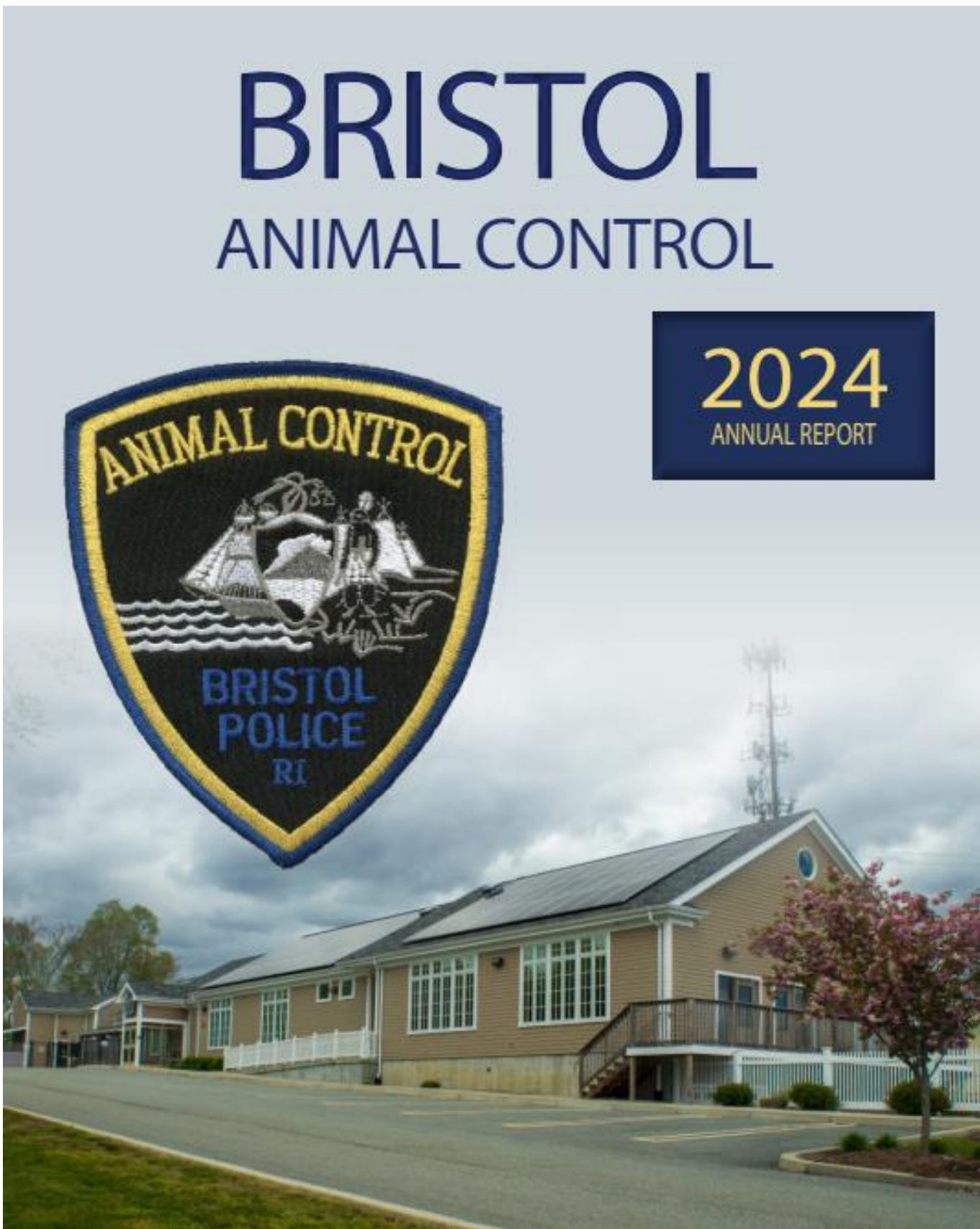
(3) Sworn Employees – Violation of Rules & Regulations – Internal Investigation resulted with a finding of an unfounded complaint

(6) Sworn Employees – Violation of Rules & Regulations – Internal Investigation - resulted with a finding of fact of a sustained violation

BRISTOL

ANIMAL CONTROL

2024
ANNUAL REPORT





Featured in the photo left to right, part-time Animal Control Officer Camila Oliveira, part-time Animal Control Officer Heather Pavao, Animal Control Director Heather Simmons and full-time Animal Control Officer Jennifer Busby

BRISTOL ANIMAL CONTROL MISSION:

Bristol Animal Control is a division of the Bristol Police Department. As such, we enforce Town ordinances and State laws pertaining to animals. We have an Animal Control Director, a full-time Animal Control Officer, two part-time Animal Control Officers, and two part-time kennel helpers. We have one vehicle, a Ford Transit Connect.

DUTIES:

- Daily patrol of the streets, parks, Town Common and Town Beach areas
- Respond to animal calls dispatched through the police station, as well as calls received through the Animal Shelter
- Pick up expired animals on Town streets and Town property
- Investigate and report bites from domestic and wild animals
- Quarantine animals that have bitten or have been bitten by domestic or wildlife animals, or have injuries of unknown origin
- Assist the Rhode Island Department of Environmental Management with wildlife calls
- Impound stray, sick or injured dogs and cats, as well as other domestic animals
- Provide shelter, care, and veterinary care for impounded animals
- Adoptions
- Clean and maintain the animal shelter
- Provide the public with a resource for pet advice, wildlife nuisances, and how to live with wildlife
- Work in tandem with the Friends of the Bristol Animal Shelter

COMMUNITY:

The Bristol Animal Shelter provides residents who are in need with pet food. We host a yearly rabies clinic to provide people an affordable option to have their pets vaccinated against rabies. We also temporarily holds animals short-term for residents that are experiencing hardships.



ACD Heather Simmons and ACO Jennifer Busby at the Barrinton Rumford Pet Express



Volunteer Debbie Coccio, ACD Heather Simmons, ACO Jennifer Busby and Volunteer Keven Busby at the Town's Earth Day Coastal Cleanup Event

ACCOMPLISHMENTS:

The Town of Bristol welcomed Camila Oliveira as a new part-time animal control officer. The Bristol Animal Shelter, in partnership with the Friends of the Bristol Animal Shelter, has won the Best of Rhode Island Award in 2012, 2013, and 2015 through 2024. We will continue to work effortlessly each year striving to achieve this prestigious acknowledgment.



Volunteer Tess Carreiro and one of her feline friends

The Town of Bristol and the Friends of the Bristol Animal Shelter established a Memorandum of Understanding (MOU) in 2022. The MOU has allowed the Friends of the Bristol Animal Shelter to create and run a new and improved volunteer program for the Bristol Animal Shelter and we have continued to build and improve upon this evolving program for the last two years. The program has afforded us extra help which enables us to reach out to other community shelters and relieve them of their overflow of animals by transferring their animals to the Bristol Animal Shelter. In turn, this is providing the community with additional local animals available for adoption. We currently have thirty volunteers, including Jessica Geas, owner of Petrichor K-9, and Dr. Cathy Grossi, DVM from Acoaxet Veterinary Clinic. We will also be working together to start our school education program.

The Bristol Animal Shelter is designated as a Rhode Island Emergency Pet Shelter by the Department of Environmental Management. This designation authorizes the Bristol Animal Shelter to lodge household pets in times of an emergency disaster, such as severe weather events. The Bristol Animal Shelter is one of five Emergency Pet Shelters and is the first in the East Bay area.



BUILDING IMPROVEMENTS:

A replacement window was installed in the cat positive room; the window had broken seals causing condensation to build up between the panes of glass. Automatic soap dispensers and paper towel dispensers were installed in every room to increase safety for staff and volunteers and to prevent communicable disease transmission from room to room. Replacement plastic flaps for the exterior dog doors in the kennels were installed which will improve energy efficiency for the building. Rodent exclusion hardware was applied to all the sinks in the building to prevent rodent access to the interior of the building. Drip pans underneath the heating and cooling system were replaced. The drip pans had been compromised for some time and had created water leaks in the ceiling of the building. The original hot water heater, installed in 2013, failed after 10 years running and was replaced.

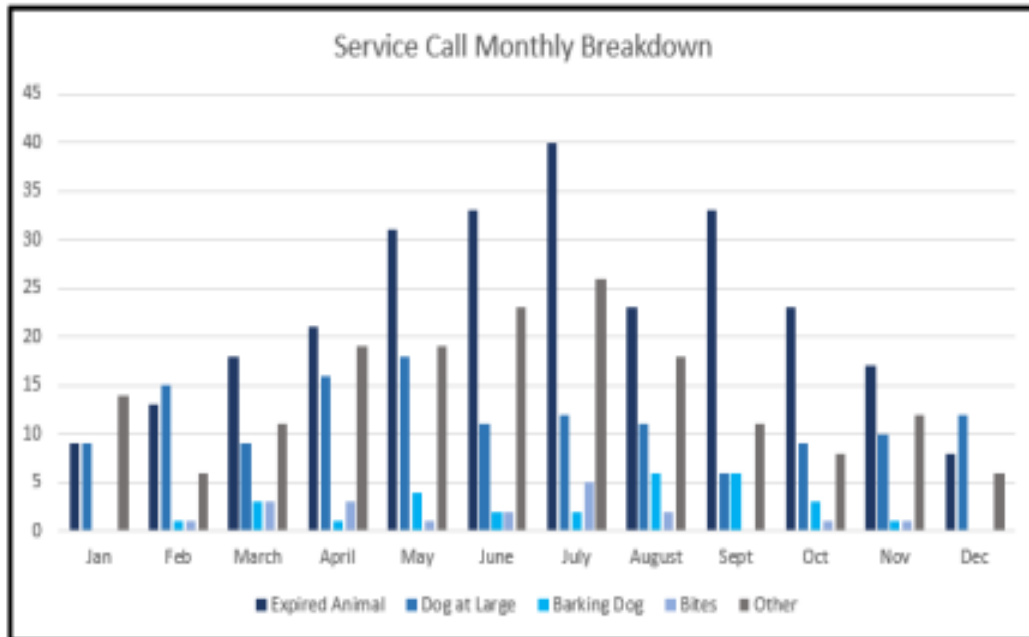


Kitten Yoga Fundraiser in the Humane Education Center

STATISTICS:

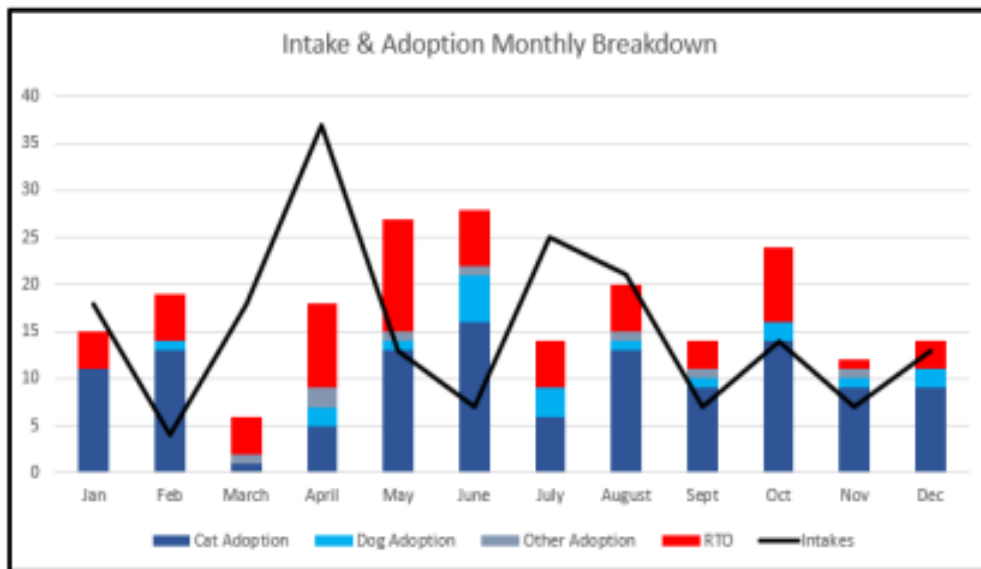
Animal Control Statistics for the past three years:

	2022	2023	2024
CALLS			
EXPIRED ANIMALS	226	216	271
DOG AT LARGE	145	210	202
BARKING DOG	48	77	52
BITES	22	39	22
OTHER	422	268	236
TOTAL CALLS	863	810	783
CITATIONS			
DOG AT LARGE	4	10	3
UNLICENSED DOG	8	9	13
BARKING DOG			1
OTHER			7
TOTAL CITATIONS	17	22	24



Animal Shelter Statistics for the past three years:

	2022	2023	2024
INTAKE			
DOGS	71	60	56
CATS	120	69	116
OTHER	9	3	12
TOTAL INTAKE	200	132	184
QUARANTINES			
DOGS	54	66	36
CATS	16	17	11
TOTAL QUARANTINES	70	83	47
ADOPTIONS			
DOGS	19	28	19
CATS	69	71	119
OTHER	N/A	N/A	8
TOTAL ADOPTIONS	88	99	146
RETURN TO OWNER			
DOGS	52	41	54
CATS	16	7	10
OTHER	N/A	N/A	1
TOTAL RETURN TO OWNER	68	48	65





*Report prepared by
Captain Julie Kearney Veader*

Thank You,

Chief Kevin M. Lynch

And

The members of the Bristol Police Department

**Heritage Harbor Foundation**

1445 Wampanoag Trail, Suite #201
East Providence, RI 02915
(401) 433-0044

heritageharborfoundation.org
info@heritageharborfoundation.org

January 30, 2025

Dear Recipient:

As we enter the centennial year of the laying of the cornerstone of the soon to be repurposed Guiteras Elementary School in Bristol, the Heritage Harbor Foundation deems it appropriate to honor its long-neglected benefactor who remains relatively unknown, even in Bristol, the town of his birth.

Feel free to distribute these commemorative flyers to those who may have an interest in this physician and his diverse activities.

According to the Rhode Island Heritage Hall of Fame, which has recently inducted Dr. Guiteras, he is the highest achieving Latino in Rhode Island history.

Sincerely,

A handwritten signature in black ink that reads "Patrick T. Conley".

Patrick T. Conley, J.D., Ph.D.
President

PTC/ddf
Encs.

Dr. Ramon Guiteras and Guiteras School

As we remember the contributions of Guiteras Elementary School to Bristol let us not forget the contributions of its namesake and benefactor before another name is attached to this beautiful but well-worn building that will observe its centennial in 2025.

Dr. Ramon Guiteras, founder of the American Urological Association, surgeon, statesman, and sportsman was the most prominent Rhode Islander of Latin American heritage ever. He was born in Bristol, Rhode Island, on August 17, 1858 to Ramon and Elizabeth Manchester (Wardwell) Guiteras. His paternal grandfather had sailed from Spain to Cuba, acquiring a coffee plantation near Matanzas. His mother was from a prominent mercantile and business family in Bristol associated with the DeWolfs, hence the Cuban connection.

Ramon Guiteras was educated in Bristol, and prepared for college at Mowry and Goff's English and Classical School in Providence. He then entered Harvard University. His close friends included Theodore Roosevelt and Leonard Wood, a physician who served as chief of staff of the United States Army and Military Governor of Cuba. After graduating from Harvard Medical School in 1883, Guiteras studied under eminent surgeons in Paris, Vienna, and Berlin for two years. On his return, he took the Naval medical examination for the post of assistant surgeon, receiving the highest honor of his class. Instead of accepting a Naval commission, he joined a poor-house staff that later became the City Hospital of New York. He began teaching surgery at the New York Post-Graduate Hospital in 1890 and was appointed visiting surgeon to the City and French Hospitals in 1892. He continued at the Post-Graduate Hospital for his entire career, where he became Professor of Operative Surgery in 1894 and Chair of Geniti-Urinary Surgery in 1898.

General surgeons performed most urological procedures until Dr. Guiteras founded the American Urological Association (AUA) in 1900. The society was initially named the New York Genito-Urinary Society, but in 1902 it became the AUA. Dr. Guiteras was elected as its first president. The annual meeting quickly became a major social and scientific event, with the first annual convention held in Sara-



Dr. Ramon Guiteras

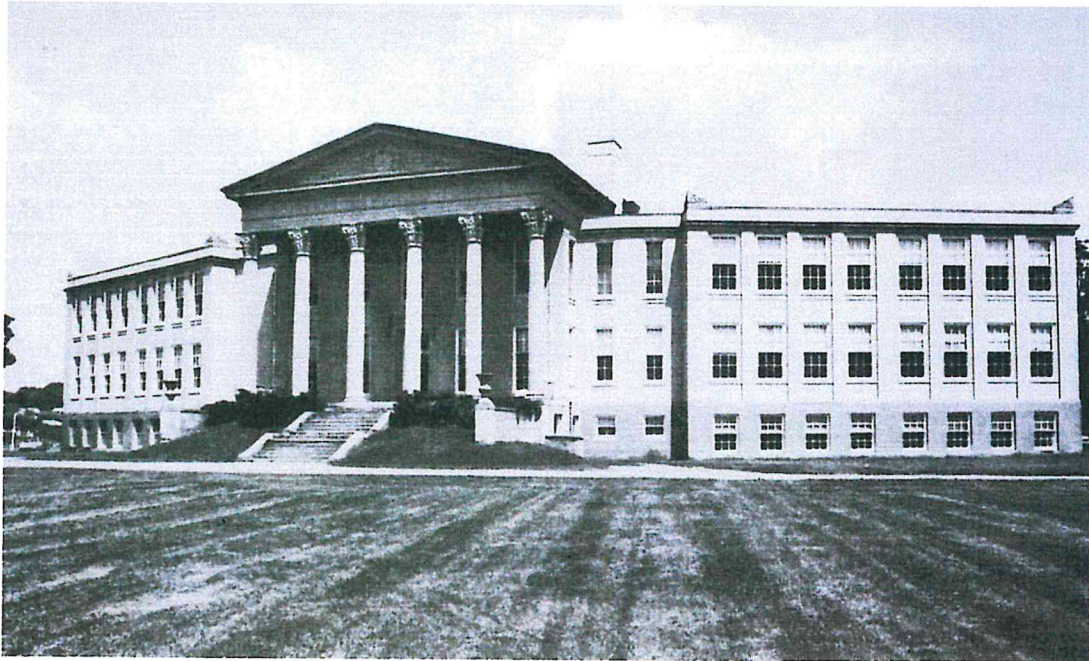
toga Springs, New York, on June 13, 1902. The AUA is currently the largest urological organization in the world, with members on six continents. The Ramon Guiteras Award, given annually, is the AUA's highest honor.

Dr. Guiteras published *Urology*, a two-volume text, in 1912. It was translated widely and considered the superior text of its time. It included 943 illustrations and photographs, described medical and surgical approaches to urological disease, and detailed practical guides such as instrument sterilization and efficient clinical and operating spaces. He published over 100 articles on diverse urological topics, including an investigation into ureteral catheterization.

Dr. Guiteras served on multiple advisory boards and was recognized by Woodrow Wilson's administration for his linguistic skill and expertise on Cuba. He was a leader of the Pan-American Medical Congress and, during WWI, was sent on missions to Cuba to ascertain the sentiment of the Cuban people on the war. He was also sent to France as an advisory surgeon. In 1917, he made a trip to Italy as chairman of a commission of physicians to report on work by the American Red Cross.

Guiteras had a lifelong interest in boxing and was a member of the New York Athletic

Dr. Ramon Guiteras and Guiteras School



Guiteras Memorial School, Bristol (1925)

Club. He served as a referee for boxing matches conducted in Madison Square Garden and as a judge for the amateur boxing championship of the New York Athletic Club in 1887. Dr. Guiteras reportedly knocked down John L. Sullivan, who was the world heavyweight boxing champion from 1882 to 1892. It was during a sparring session at the Yale gymnasium, after which Sullivan is reported to have shaken Ramon's hand and referred to him as a "good boy." Dr. Guiteras served as surgeon of the African Hunting Club, founded by his Harvard classmate Theodore Roosevelt who called Ramon the best hunter and leader in times of danger.

Dr. Guiteras was a member of the most prominent social clubs in New York, including the Union, Players, Harvard, and the New York Yacht Club. He died suddenly at the age of 59 of meningitis at the French Hospital in New York City on December 13, 1917. "In looking back over his career, we are moved by the tender solicitude he exhibited for his profession, the faithful service he rendered the sick and the poor, and the generous teaching of young students in the medical sciences," according to his eulogy delivered by former Rhode Island Governor Augustus O. Bourn of Bristol.

Following a notable Bristol tradition, Dr. Guiteras left a bequest of \$350,000 (\$5.5 million today) to construct a school in Bristol

to honor his mother, Elizabeth. It became known as the Guiteras Memorial School. The large colonnaded brick and limestone building with a 9-bay central pavilion flanked by two 8-bay angled wings was designed by talented local architect Wallis Howe, and its cornerstone was laid on December 20, 1925. The structure overlooks Bristol Harbor and Silver Creek and remains one of the town's most visible and impressive landmarks. To its rear, the school has spacious athletic fields. Its expansive site was owned by the Wardwell family.

Ramon also left funds to construct a public library in Matanzas, Cuba in honor of his father. Unfortunately, that facility was seized by Fidel Castro in 1962 and turned into a Communist social club. Its library was relocated to the Belen Jesuit Preparatory School in Miami and houses over 35,000 books, the most extensive collection of Cuban books outside of Cuba.

Dr. Guiteras was inducted into the Rhode Island Heritage Hall of Fame in 2009 upon nomination by then Hall of Fame president Dr. Patrick T. Conley of Bristol.

Dr. Patrick T. Conley
President of the Heritage Harbor Foundation
Historian Laureate of Rhode Island

**This flyer is published courtesy of the
 Heritage Harbor Foundation**

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 JAN 31 PM 12:37

Bristol Fourth of July Committee
Finance Subcommittee Meeting
Tuesday, February 4, 2025 - 6:00 PM
Burnside Building, 2nd Floor
400 Hope Street
Bristol, RI. 02809

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ATTENDANCE
- IV. BUSINESS TO BE DISCUSSED AND VOTED ON
 - a) Discuss Budget plans for 2025
 - b) Review events and financials
- V. ADJOURNMENT

Posted on the Secretary of State Website, Bristol Town Hall, and Bristol Post Office on January 31, 2025

**Bristol Fourth of July Committee
Membership Subcommittee
Thursday, February 13, 2025 - 6:00 PM
Burnside Building - 2nd Floor
400 Hope Street, Bristol, RI 02809**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. BUSINESS TO BE DISCUSSED AND ACTED UPON
 - a. Review and vote on any new member applications that are received by February 1, 2025.
 - b. Review membership attendance records.
5. ADJOURNMENT

2025 FEB -6 AM 8:38

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Posted at the Bristol Town Hall, the Bristol Post Office, and the Secretary of State Website on Thursday, February 6, 2025

**Bristol Fourth of July Committee
Pageant Subcommittee
Thursday, February 13, 2025 - 7:00 PM
Burnside Building - 2nd Floor
400 Hope Street
Bristol, RI 02809**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ATTENDANCE
4. BUSINESS TO BE DISCUSSED AND ACTED UPON
 - Discuss status of plans made to date.
 - Discuss and vote on ticket prices.
 - Discuss jobs relating to the Pageant and rehearsals
5. ADJOURNMENT

2025 FEB - 6 AM 8:38
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Posted at the Bristol Town Hall, the Bristol Post Office, and the Secretary of State Website on Thursday, February 6, 2025



TOWN OF BRISTOL RHODE ISLAND
CONSERVATION COMMISSION

Tuesday, February 4, 2025
at 5:30 pm
Department of Community Development Office
235 High Street, 1st Floor
Bristol, Rhode Island

AGENDA

- | | |
|--|-----|
| 1. APPROVAL OF MINUTES – January 6, 2025 | ALL |
| 2. OLD BUSINESS | |
| a. Open Space | |
| i. New Open Space Applications for Consideration | ET |
| b. Tree Program | |
| i. Tree Management System Demo Update | TM |
| ii. Infrastructure Bank Grant – Trees Update | ET |
| c. Response to Town Council Petition re: Lawn Treatment – next steps | TM |
| 3. NEW BUSINESS | |
| a. Review landscaping plan for new BWRSD High School | ALL |
| 4. ADMINISTRATIVE/ Announcement | |
| a. “Around the Room” | |
| 5. ADJOURN | |

Next Conservation Commission Meeting – March 4, 2025

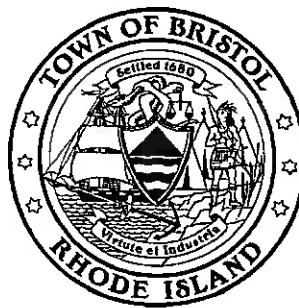
2025 JAN 30 PM 2:36
 TOWN CLERK'S OFFICE
 BRISTOL, RHODE ISLAND

Written comments may be submitted to the Conservation Commission via regular mail addressed to: Conservation Commission, Bristol Town Hall, 10 Court Street, Bristol, RI 02809 or via email to etanner@bristolri.gov .

Town of Bristol, Rhode Island

BOARD OF CANVASSERS

*Frances C. O'Donnell, Chairman
Peter Hewett, Vice-chairman
Marie Knapman, Secretary*



Melissa Cordeiro, Clerk

Board of Canvassers
Monday, February 10, 2025
9:00 AM
Town Hall- Conference Room
10 Court Street

AGENDA

1. Call to Order
2. Approval of Minutes
 - a. November 14, 2024
3. 2025-2026 Board of Canvassers Budget
4. Adjournment

Per Order of the Board of Canvassers

Melissa Cordeiro, Clerk
Posted: February 4, 2025

2025 FEB - 5 AM 8:39
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

**TOWN OF BRISTOL
HOUSING AUTHORITY**

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB -7 AM 11: 24

AGENDA

The regular meeting of the Town of Bristol Housing Authority will be held on **February 13, 2025, at 10:00 AM** at the Bristol Housing Authority Conference Room, 1014 Hope Street, Bristol, Rhode Island.
Public invited masks optional.

Public Comments must pertain to agenda items and are limited to 15 minutes per person. If you would like to comment on another subject write a letter to the Chairman at least 10 days in advance of meeting to request that the item, go on the agenda.

1. Chairman: Call to order
2. Pledge of Allegiance
3. Chairman Welcomes New Commissioner Michael Mello
4. Chairman: Roll call
5. Chairman: Reading of the minutes of the January 16, 2025, meeting. **(VOTE)**
6. Chairman: Introduces **OLD BUSINESS**
 - A. Maintenance Department Report
 - B. General Report
7. Chairman: Introduces **CURRENT BUSINESS**
 - A. Financial Report and Synopsis January 2025
 - B. Unit Profile
 - C. Reports to HUD
 - D. General Report
8. Chairman: Introduces **NEW BUSINESS**
 - A. Review Audit 7/1/2023 – 6/30/2024
 - B. Bristol Housing Authority By-Law Additions

ACTION: Resolution 2025-3 Bristol Housing Authority By-law Additions (VOTE)
9. Chairman introduces motion to adjourn **(VOTE)**

POSTED February 7, 2025 BHA Properties, Bristol Town Hall, Bristol Senior Center and Rhode Island Secretary States Office

TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 13 AM 8:40

Bristol Fourth of July Committee
Finance Sub-Committee Meeting
Wednesday, February 19, 2025 - 6:30 PM
Burnside Building, 2nd Floor
400 Hope Street
Bristol, RI. 02809

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ATTENDANCE

IV. BUSINESS TO BE DISCUSSED AND VOTED ON

a) Discuss Budget plans for 2025

b) Review events and financials

V. ADJOURNMENT

Posted on the Secretary of State Website, Bristol Town Hall, and Bristol Post Office on 2/13/2025



TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

2025 FEB 13 AM 8:40

**Bristol Fourth of July Committee
Souvenir Sub-Committee Meeting
Thursday, February 20, 2025 at 7:00 P.M.
Burnside Building,
400 Hope St., Bristol, RI 02809**

AGENDA

- CALL TO ORDER
- PLEDGE OF ALLEGIANCE
- ATTENDANCE
- BUSINESS TO BE DISCUSSED AND/OR ACTED UPON
 - Review merchandise samples
 - Review and cull merchandise list
 - Other items for the good of the committee
- ADJOURNMENT

Agenda Posted:

Bristol Post Office, Bristol Town Hall and Secretary of State Website on 2/13/25



TOWN OF BRISTOL, RHODE ISLAND

ZONING BOARD OF REVIEW MEETING

Meeting Agenda

Monday, March 3, 2025 at 7:00 PM

Bristol Town Hall, 10 Court Street, Bristol, RI 02809

Please be advised that the meeting scheduled for Monday, March 3rd, 2025 has been cancelled due to lack of agenda items.

2025 FEB 19 PM 2:02
TOWN CLERK'S OFFICE
BRISTOL, RHODE ISLAND

Date Posted: February 19, 2025

Posted By: emt

TOWN
BRISTOL

2025 FEB 13 AM 9:17

DATE RECEIVED

PETITION TO THE TOWN COUNCIL



To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requested of your Honorable Body that:

On the morning of Mon Jan 20, 2025. There was around 3-5" of snow on the ground. It had snowed overnight. I shoveled out my property and while doing so noticed a path of dirt at the end of my driveway but thought nothing of it. It was frozen so nothing I could do about it. It was very cold so the snow residue did not melt until recently, when it warmed up and had rain.

At that time I saw the damage to my property and then realized that this had occurred overnight when Lang Ave had been plowed. (Between Sun evening late and early Mon morning (19-20 Jan-2025))

I actually was able to take pictures of my property the morning of Fri Jan 31st. in the afternoon. All of the snow had melted.

I am requesting, if possible, that a landscaper could arrive in the spring and repair this damage.

It would be greatly appreciated if this could be accomplished.

I cordially thank you.

PLEASE NOTE:

Please ensure that your petition is submitted by 4:00 PM, two (2) Wednesdays before the Town Council meeting scheduled for

2/26/2025

in order to be included on the docket. According to Council policy, petitions cannot be addressed unless recommendations, if needed, from the relevant departments are received before the Council meeting

SIGNATURE: _____

Leo R. Cassiere

NAME: _____

MR. Leo R. CASSIERE

ADDRESS: _____

6 Lang AVE



