

# **TOWN OF BRISTOL, RHODE ISLAND**

## **TOWN COUNCIL**

Nathan T. Calouro, *Chairman*

Mary A. Parella, *Vice Chairwoman*

Antonio A. Teixeira

Timothy E. Sweeney

Aaron J. Ley



*Council Clerk*  
Melissa Cordeiro

## **PUBLIC NOTICE**

IN ACCORDANCE WITH THE CHARTER OF THE TOWN OF BRISTOL  
ARTICLE 2, TOWN COUNCIL: SECTION 205-MEETINGS,  
UPON INSTRUCTION OF THE TOWN COUNCIL  
BE ADVISED OF THE FOLLOWING:

**A SPECIAL TOWN COUNCIL MEETING  
HAS BEEN SCHEDULED FOR**

**WEDNESDAY, FEBRUARY 15, 2023**

**BEGINNING AT 7:00 PM**

**\*In-Person Only**

**PLEASE BE ADVISED THAT THE COUNCIL INTENDS TO DISCUSS AND/OR  
ACT UPON EACH AND EVERY ITEM APPEARING ON THIS AGENDA**

## **AGENDA**

1. Rebecca Ernst, Pivotal Brewing Company, 500 Wood Street, Unit 111, - Request for dancing and Entertainment License
  - a. Recommendation - Town Administrator and Fire Chief
  - b. Recommendation - Town Administrator and Chief of Police
2. Mark G. Papi, Six Pack Brewing, 87-1 Gooding Avenue - Request for a Dancing & Entertainment License

- a. Recommendation - Town Administrator and Fire Chief
  - b. Recommendation - Town Administrator and Chief of Police
- 
- 3. Kevin J. Amaral, Vigilant Brewing Co., 44 Ballou Blvd  
- Request for a Dancing and entertainment License
    - a. Recommendation - Town Administrator and Fire Chief
    - b. Recommendation - Town Administrator and Chief of Police
- 
- 4. Five-Year Capital Plan
- 
- 5. Adjournment

Per Order of the Town Council

Melissa Cordeiro  
Council Clerk

Posted: February 10, 2023



LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**  
Expires: July 1, 2023

## PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:  
The undersigned hereby respectfully requests of  
your Honorable Body to be granted a

### DANCING & ENTERTAINMENT LICENSE

NAME OF ESTABLISHMENT: Pivotal Brewing Company

ADDRESS: 500 Wood St, Unit 111, Bristol, RI 02809

NAME OF APPLICANT: Rebecca Ernst/Todd Nicholson

#### HOURS OF OPERATION:

Thursday 4-9pm, Friday, 3-10pm, Saturday, 12-10pm, Sunday 12-6pm

- ☒ Dancing & Entertainment License Petition & \$100 Fee (payable after Council approves license)
- ☐ Sketch of proposed location for entertainment

Please attend the Council  
Meeting on

Petition must be returned by  
2/6/23 at 12pm  
Petition mailed on

\*SIGNATURE: \_\_\_\_\_

NAME: Rebecca Ernst

ADDRESS: 423 Hope St

TOWN: Bristol, RI

DATE OF BIRTH: \_\_\_\_\_

BUSINESS TELEPHONE #: 401-638-1100

HOME TELEPHONE #: 202-361-1184

Date Received: 2/6/23

EMAIL: pivotalbrewingcompany@gmail.com

TAX STAMP



TO BE USED BY FINANCE  
DEPARTMENT

\*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND  
RELEASE OF RECORDS AND INFORMATION REGARDING MY  
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL  
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

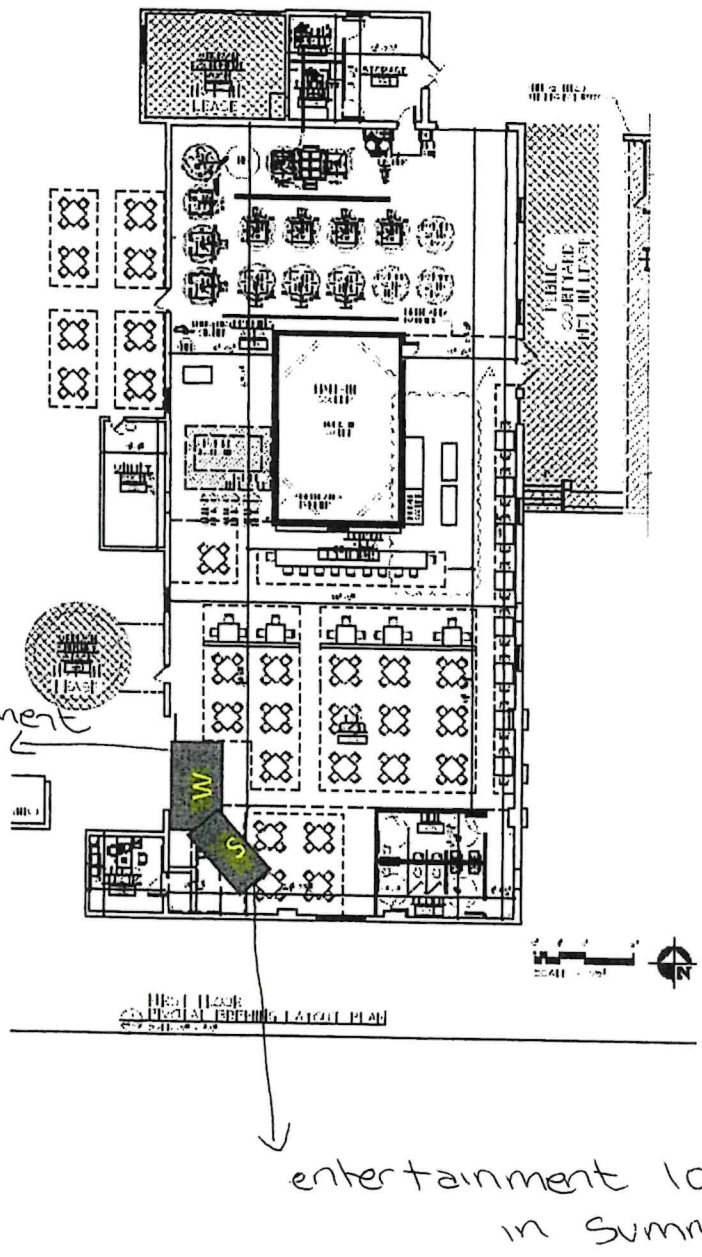
SPECIAL MEETING

FEB 15 2023

TOWN COUNCIL

2023 FEB - 6 PM 3:51  
TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

Pivotal Brewing Company Architecture Layout







**TOWN CLERK'S OFFICE**  
**Melissa Cordeiro, Town Clerk**

10 Court Street  
Bristol, RI 02809  
Tel. 401-253-7000  
Fax. 401-253-2647  
Email: Mcordeiro@bristolr.gov

**MEMORANDUM**

TO: Steven Contente  
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro  
COUNCIL CLERK

DATE: February 6, 2023

RE: Rebecca Ernst, Pivotal Brewing Company, 500 Wood  
Street Unit 111, - Request for a Dancing and  
Entertainment License

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May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting to be held on February 15, 2023.

**All items for this docket must be received in the Clerks office before 12:00 noon on February 10, 2023. All and any items received after the deadline will be held until the next council agenda.**

Thank you for your cooperation and prompt reply.

Attachment



## Bristol Fire Department

### Inter Office Memorandum

**To:** Steven Contente, Town Administrator  
**From:** Michael DeMello, Fire Chief  
**cc:** File  
**Date:** February 8, 2023  
**Re:** License Recommendation, February 15 Special Council Meeting

2023 FEB -8 PM 3:28

TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment  
Rebecca Ernst for Pivotal Brewing Company  
500 Wood St., Unit 111

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

*Concure*  
*TH Contente*  
STEVEN CONTENTE  
Town Administrator

TOWN COUNCIL  
FEB 15 2023  
SPECIAL MEETING



# Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809  
TELEPHONE (401) 253-6900



KEVIN M. LYNCH  
Chief of Police

## BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

**DATE FILED:** 02-06-2023

**PETITION DESCRIPTION:**

Rebecca Ernst, Pivotal Brewing Company, 500 Wood Street Unit 111, Request for a Dancing and Entertainment license

**PERSON/S FILING PETITION:** Rebecca Ernst

☐ LICENSE RENEWAL      ☒ NEW PETITION

**REVIEW:**

- ☐ APPROVED  
☒ CONDITIONAL APPROVAL  
☐ DENIED  
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2023 FEB 10 AM 11:37  
TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

**NOTES:**

Rebecca Ernstis from Pivotal Brewing is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

**REVIEWING OFFICER:** Lt. Roman Wozny

**DATE COMPLETED:** 02-10-2023

*Concun*  
*Am*  
*Wozny*  
STEVEN CONTENTE  
Town Administrator



LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**  
Expires: July 1, 2023

## PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:  
The undersigned hereby respectfully requests of  
your Honorable Body to be granted a

### DANCING & ENTERTAINMENT LICENSE

**NAME OF ESTABLISHMENT:**

SIX PACK BREWING

**ADDRESS:**

87-1 GOODING AVE BRISTOL, RI 02809

**NAME OF APPLICANT:**

MARK G. PAPI

**HOURS OF OPERATION:**

WED 4-8 THURS 4-8 FRI 4-9 SAT 1-9 SUN 12-5

Dancing & Entertainment License Petition & \$100 Fee (payable after Council  
approves license)

☒ Sketch of proposed location for entertainment

Please attend the Council  
Meeting on

Petition must be returned by

Petition mailed on

Date Received: \_\_\_\_\_

\*SIGNATURE: Mark G. Papi

NAME: MARK G PAPI

ADDRESS: 18 FESSERAUX

TOWN: BRISTOL

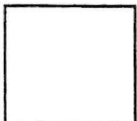
DATE OF BIRTH: \_\_\_\_\_

BUSINESS TELEPHONE #: 401-200-8592

HOME TELEPHONE #: 401-255-4071

EMAIL: 6PACKBREWING@GMAIL.COM

TAX STAMP



TO BE USED BY FINANCE  
DEPARTMENT

\*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND  
RELEASE OF RECORDS AND INFORMATION REGARDING MY  
BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL  
INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

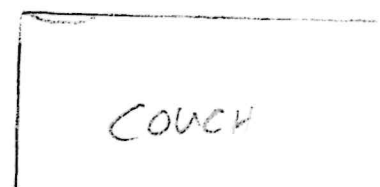
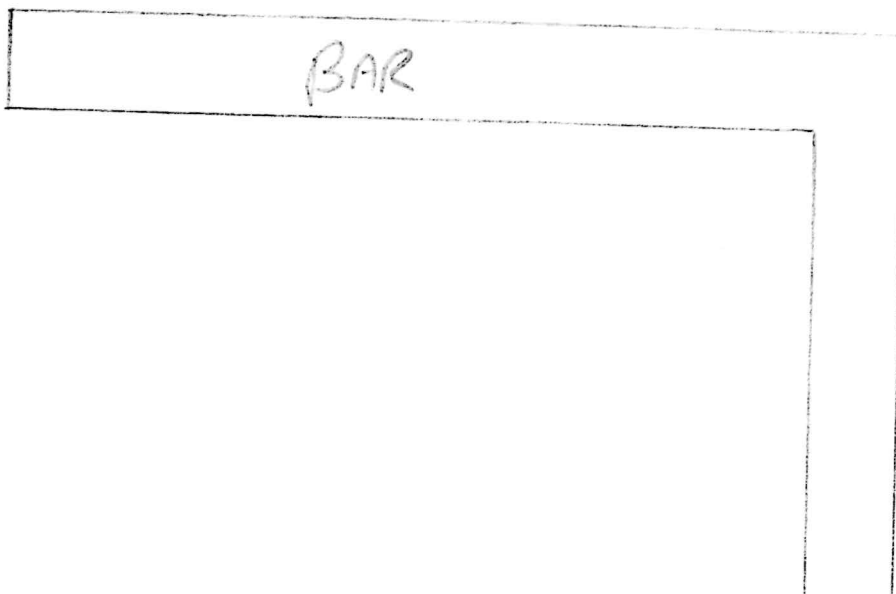
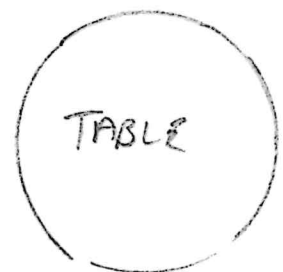
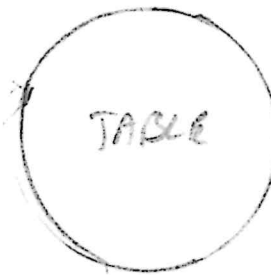
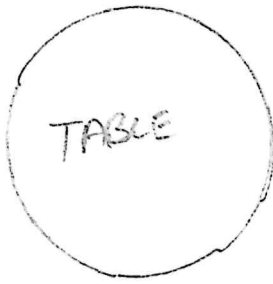
TOWN COUNCIL

FEB 15 2023

SPECIAL MEETING

2023 FEB - 9 AM 11:27  
TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

FRONT  
DOOR



LIVE MUSIC AREA





**TOWN CLERK'S OFFICE**  
**Melissa Cordeiro, Town Clerk**

10 Court Street  
Bristol, RI 02809  
Tel. 401-253-7000  
Fax. 401-253-2647  
Email: Mcordeiro@bristolri.gov

**MEMORANDUM**

TO: Steven Contente  
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro  
COUNCIL CLERK

DATE: February 10, 2023

RE: Mark G. Papi, Six Pack Brewing, 87-1 Gooding  
Avenue - Request for a Dancing & Entertainment License

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May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting Council Meeting to be held on February 15, 2023.

**All items for this docket must be received in the Clerks office before 12:00 noon on Wednesday, February 10, 2023. All and any items received after the deadline will be held until the next council agenda.**

Thank you for your cooperation and prompt reply.

Attachment



## Bristol Fire Department

### Inter Office Memorandum

**To:** Steven Contente, Town Administrator  
**From:** Michael DeMello, Fire Chief  
**cc:** File  
**Date:** February 9, 2023  
**Re:** License Recommendation, March 1 Council Meeting

TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND  
2023 FEB 10 AM 9:31

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Mark G. Papi for Six Pack Brewing

87-1 Gooding Avenue

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

*Steven Contente*  
STEVEN CONTENTE  
Town Administrator

TOWN COUNCIL  
FEB 15 2023  
SPECIAL MEETING



# Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809  
TELEPHONE (401) 253-6900



KEVIN M. LYNCH  
Chief of Police

## BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2023

### PETITION DESCRIPTION:

Mark G. Papi, Six Pack Brewing, 87-1 Gooding Avenue- Request for a Dancing & Entertainment license

PERSON/S FILING PETITION: Mark G. Papi

☐ LICENSE RENEWAL      ☒ NEW PETITION

### REVIEW:

- ☐ APPROVED  
☒ CONDITIONAL APPROVAL  
☐ DENIED  
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

### NOTES:

Mark G. Papi of Six Pack Brewing is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

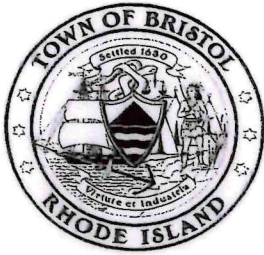
REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 02-10-2023

*Concun*  
*Thm Intm*  
STEVEN CONTENTE  
Town Administrator

TOWN COUNCIL  
FEB 15 2023  
SPECIAL MEETING

2023 FEB 13 AM 11:29  
TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND



LICENSE REQUEST: **DANCING & ENTERTAINMENT LICENSE**  
Expires: **July 1, 2023**

## PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol:  
The undersigned hereby respectfully requests of  
your Honorable Body to be granted a

### DANCING & ENTERTAINMENT LICENSE

NAME OF ESTABLISHMENT: Vigilant Brewing Co.

ADDRESS: 44 Ballou Blvd, Bristol, RI 02809

NAME OF APPLICANT: KEVIN AMARAL

HOURS OF OPERATION: TH: 3-8 • FR: 12-9 • SAT: 12-9 • SUN: 12-8

2023 FEB - 9 PM 2:38

TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

- ☒ Dancing & Entertainment License Petition & \$100 Fee (payable after Council approves license)  
☐ Sketch of proposed location for entertainment

Please attend the Council  
Meeting on

Petition must be returned by

Petition mailed on

Date Received: \_\_\_\_\_

\*SIGNATURE: [Signature]

NAME: KEVIN J. AMARAL

ADDRESS: 44 Ballou Blvd

TOWN: BRISTOL

DATE OF BIRTH: \_\_\_\_\_

BUSINESS TELEPHONE #: 401-640-7869

HOME TELEPHONE #: 401-396-9970

EMAIL: VigilantBrewCo@gmail.com

TAX STAMP



TO BE USED BY FINANCE  
DEPARTMENT

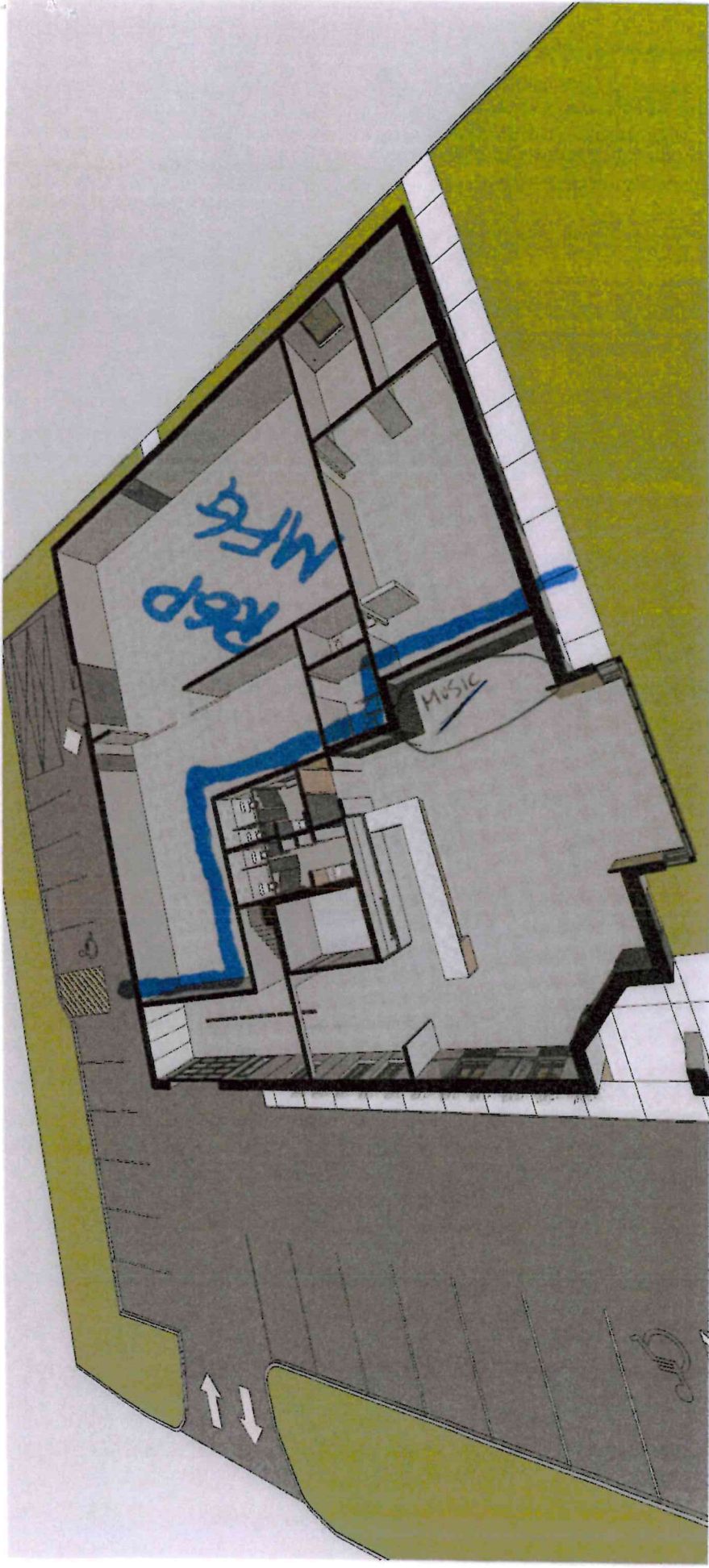
\*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND  
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INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.

TOWN COUNCIL

FEB 15 2023

SPECIAL MEETING









## TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street  
Bristol, RI 02809  
Tel. 401-253-7000  
Fax. 401-253-2647  
Email: Mcordeiro@bristolri.gov

### MEMORANDUM

TO: Steven Contente  
TOWN ADMINISTRATOR

FROM: Melissa Cordeiro  
COUNCIL CLERK

DATE: February 10, 2023

RE: Kevin J. Amaral, Vigilant Brewing Co., 44 Ballou  
Blvd - Request for a Dancing and entertainment License

---

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting Council Meeting to be held on February 15, 2023.

**All items for this docket must be received in the Clerks office before 12:00 noon on Wednesday, February 10, 2023. All and any items received after the deadline will be held until the next council agenda.**

Thank you for your cooperation and prompt reply.

Attachment



# Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809  
TELEPHONE (401) 253-6900



KEVIN M. LYNCH  
Chief of Police

## BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2023

### PETITION DESCRIPTION:

Kevin J. Amaral, Vigilant Brewing Co. 44 Ballou Blvd. request for a Dance and Entertainment license.

PERSON/S FILING PETITION: Kevin J. Amaral

☐ LICENSE RENEWAL ☒ NEW PETITION

### REVIEW:

- ☐ APPROVED  
☒ CONDITIONAL APPROVAL  
☐ DENIED  
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

2023 FEB 13 AM 11:29  
TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

### NOTES:

Kevin Amaral of Vigilant Brewing Co. is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 02-10-2023

*Concun*  
*Stm*  
*Wozny*

STEVEN CONTENTE  
Town Administrator

TOWN COUNCIL

FEB 15 2023

SPECIAL MEETING



## Bristol Fire Department

### Inter Office Memorandum

**To:** Steven Contente, Town Administrator  
**From:** Michael DeMello, Fire Chief  
**cc:** File  
**Date:** February 10, 2023  
**Re:** License Recommendation, February 15 Special Council Meeting

2023 FEB 13 AM 11:29

TOWN CLERK'S OFFICE  
BRISTOL, RHODE ISLAND

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Kevin Amaral for Vigilant Brewing Company

44 Ballou Blvd.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

*Steven Contente*  
STEVEN CONTENTE  
Town Administrator

TOWN COUNCIL

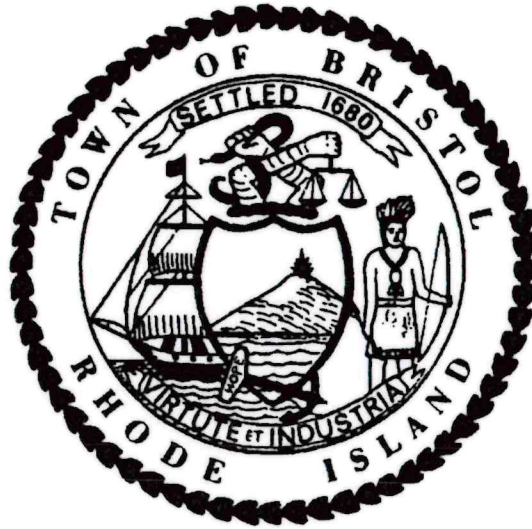
FEB 15 2023

SPECIAL MEETING

**TOWN OF BRISTOL, RI**

**CAPITAL IMPROVEMENTS**

**PROGRAM**



**FISCAL YEARS**

**2024-2028**



## **SECTION 1: INTRODUCTION & OVERVIEW**

### **Capital Improvements Program Adoption Process**

This document lays forth a multi-year capital plan to identify and prioritize the expected needs of our community. It is a tool to enable us to systematically choose the order of Town projects while keeping in mind the necessity of balancing public safety, recreation, community planning, infrastructure, and technology needs.

We are continually challenged to meet the many capital needs of the community with limited resources. The Town Departments have been extremely successful in utilizing State and Federal grants to leverage projects. In order to maintain this continuous Town-wide improvement, we must think long-term, clearly establish our current and future needs and wants, and distinguish the prioritization of both.

Capital projects come in many forms. The Town of Bristol typically defines a capital project as any project with a cost in excess of \$5,000 that has a minimum five year life. This may range from a small piece of equipment to the construction of a public building. Smaller items with a limited useful life should be included in the operating budget of the Department.

In accordance with the Government Finance Officers Association Best Practices, sound capital planning includes four primary steps:

- Identify Needs
- Determine Costs
- Prioritize Capital Requests
- Develop Financing Strategies

#### **Identify Needs**

With many different Departments and varying public interests, the first step of simply identifying the needs of the Town is essential. Each Department must perform a self-assessment to determine how they see their Departments functioning over the next five years. In some cases, where the assets have a longer useful life, this time horizon may expand beyond the five year projection to ten, or even twenty five years. For purposes of this document, we have kept the projections to a five-year period.

It is important to not only look at the immediate needs of each Department, but also to look at how these fit in with the comprehensive or master plan of the Town. Attention should be focused on those assets requiring repair, maintenance, or replacement that may result in a higher cost to the Town if not given immediate attention. Infrastructure improvements should support the future development of the Town, and should be carefully catalogued and identified in one general database. Projects that have revenue-generating potential should be identified as well, in addition to improvements that support the economic development of the Town.



### Determine Costs

In order to determine an accurate cost, the projects should be carefully scoped out and well defined, including detailed specifications and the timing of implementation. In determining the project cost, each Department should identify and use the most appropriate method, including the use of outside assistance, if needed to estimate the project cost and potential revenues generated.

If a project is estimated to go beyond one fiscal year, provisions for inflation should be included in the cost estimates. If the completed project will result in additional operational costs, these should be quantified and considered for inclusion in future operational budgets. Unless the project is to be overseen by the Capital Project Commission, or is a straight equipment purchase, a team and team leader should be designated to manage the project, and should coordinate with the Town Treasurer for account set-up and expenditure tracking.

### Prioritize Capital Requests

Prioritization is critical as we are continuously faced with extensive capital needs and limited financial resources. To appropriately evaluate projects, Departments should first internally prioritize their needs with the following scoring system:

- URGENT: An URGENT project is one that addresses public health and safety issues, poses a threat to disruption of vital Town services, or is required for immediate compliance with any Town, State, and/or Federal regulation(s). This would be considered a “year one” project.
- PRIORITY 1: A PRIORITY 1 project is one that addresses a situation that, if deferred, could result in a financial burden due to increased maintenance expenditures, may significantly reduce service delivery, or pose a public safety hazard or threat such as unsafe buildings or roads. These would typically be considered projects for year one or two.
- PRIORITY 2: A PRIORITY 2 project is considered a preventative, or maintenance project. These are projects that could lead to deterioration or reduction of existing service levels if not undertaken as scheduled. These would typically be considered projects for years two through four of the capital plan.
- PRIORITY 3: A PRIORITY 3 project is one that is the result of long-term planning. These projects represent the vision of where the Town wants to be. They may be deferred, if needed, but if implemented will allow the Town to provide a higher level of service, improve operations, or enhance productivity.

Once the projects are prioritized at the Department level, they should be presented internally to the Town Administrator and Department Heads, followed by a presentation in a public forum with the Town Council and Citizens.

#### Develop Financing Strategies

Once the projects are identified and prioritized, the funding source must be determined. Some projects may be funded through an appropriation in the annual operational budget, and some may require a long-term funding strategy. The most common financing strategies are as follows:

- Grant funds
- Use of existing capital reserve funds
- Council appropriation of capital in the operational budget
- Lease-purchase agreement
- Short-term note
- Bond issuance (long-term)

In certain situations, it may be appropriate to fund a capital project through joint financing arrangements, issuance of revenue bonds, and special assessments or impact fees, but these strategies are less commonly utilized.







## SECTION 2: ANNUAL PROJECTS BY PRIORITY

### YEAR ONE

#### PRIORITY ONE:

**Public Works Facility Renovation Completion (Est. \$1,000,000)**

Completion of renovation of the existing public works garage to include replacement of failing hydraulic lifts, expanding bays to accommodate new vehicles and including fire suppression and repairs to the existing salt shed.

**DPW-Road Reconstruction and Repaving (est. \$1,000,000)**

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

#### PRIORITY TWO:

**Comm Dev-Silver Creek Watershed Drainage Improvements (est. \$200,000)**

This is to implement drainage improvements at Chestnut Street and Naomi Street per the stormwater master plan.

**Comm Dev-Drainage Improvements- Orchard/Reservoir (est. \$200,000)**

These funds will be used for drainage improvements at Orchard Road and Reservoir Ave.

**Comm Dev-Independence Park Access Improvements (est. \$614,000)**

These funds will be used as grant match for a project to improve the Independence Park parking lot, pedestrian access and drainage infrastructure.

**Comm Dev-End of Road Public Access (est. \$250,000)**

These funds will be used for end of road public access improvements at Gibson Road.

**Comm Dev- Monroe Ave. and Perry St. (est. \$663,900)**

These funds will to be used construct and/or extend sidewalks in Town.

**DPW-Heavy Duty Dump Truck (est. \$200,000)**

These funds will be used to purchase a new dump truck for the Department.

**DPW-Automated Trash Truck (est. \$350,000)**

Replacement of one automated trash truck estimated to be at the end of its useful life.

**DPW- Sidewalks- Central (est. \$120,000)**

These funds will to be used construct and/or extend sidewalks in Town.



**Police Dept.-Mobile Command Center (est. \$65,000)**

These funds would be used for the repair and replacement of the Mobile Command Unit.

**Harbor-State Street & Independence Park Boat Ramps Project (est. \$262,781)**

These funds will be used to repair/improve the State Street boat ramp and complete the repair/improvement project at Independence Park.

**Fire Department-EKG Monitor (est. \$40,000)**

These funds will be used to replace one EKG Monitor.

**Fire Department-Mechanical CPR Device (est. \$15,000)**

These funds will be used to replace CPR equipment.

**Fire Department-Engine 4 Replacement (est. \$750,000)**

These funds are for the replacement of a 2001 fire rescue vehicle.

**Rogers Free Library-HVAC replacement (est. \$87,800)**

This project is to purchase and install four new AC units at the Rogers Free Library.

**PRIORITY THREE:**

**Comm Dev-Leahy Pond Cleanup (est. \$15,000)**

These funds will be used for the cleanup of the open space area for passive recreational activities including walking trails and improved water quality.

**Comm Dev-Town Common Parking Lot Stormwater Improvements (est. \$141,000)**

These funds will be used as grant match for a project to redesign and rebuild the Town Common parking lot implementing stormwater management practices.

**Comm Dev-Welcome sign at Rockwall Park (est. \$22,000)**

This project will add a welcome sign, that was donated to the Town, at Rockwell Park.

**Comm Dev-Silver Creek Dredging Study (est. \$50,000)**

These funds will be used for an environmental rehabilitation study at Silver Creek.

**Police Dept.-Site Repeater (est.\$15,000)**

These funds will be used to keep safe channels for the Police Department's radios.

**Police Dept.-Greenhouse property environmental site plan (est. \$180,000)**

This project will evaluate conditions of the soil around the condemned greenhouse. Allowing for future removal and cleanup of the property.

**Fire Department-Radio communications equipment (est.\$1,200,000)**

These funds will be used as a 90% grant match for updated radio communication and SCBA equipment for the Fire Department.

**Rogers Free Library-Interior Restoration of Historic Building (est. \$70,000)**

This project is to restore the interior in the historic building at the Rogers Free Library.

**Rogers Free Library-Herrshoff room technology upgrade (est. \$50,000)**

This project is to upgrade the old technology in the Herrshoff room at the Rogers Free Library.

**Rogers Free Library-Lighting Upgrades in Mausoleum (est. \$15,000)**

This project is to install new lighting in the mausoleum at the Rogers Free Library.

**Parks/Rec-Quinta Gamelin Studio Space Upgrades (est. \$25,000)**

These funds will be used to make improvements in the facility program rooms.

**Parks/Rec-Lisa Lane Park Improvements (est. \$75,000)**

These funds will be used to enhance and add playground elements on Lisa Lane.

**Parks/Rec-Rockwell Park Playground Renovations/Improvements (est. \$50,000)**

These funds will be used to make improvements at Rockwell Park.

**Parks/Rec-Splash Pad at Rec Center (est. \$225,000)**

These funds will be used to design and construct a splash pad at the Recreation Center.

**Comm Dev-Town Beach Performance Space Implementation (est. \$600,000)**

These funds will be used as grant match for a project to construct a permanent performance space at the Town Beach.

**YEAR TWO**

**PRIORITY TWO:**

**Comm Dev-End of Road Public Access (est. \$250,000)**

These funds will be used for end of road public access improvements at Fales Road.

**Comm Dev-Varnum Watershed Improvements (est. \$1,350,000)**

This will fund engineering and improvements to the Varnum watershed, which is a sub-watershed of Silver Creek.

**DPW-Road Reconstruction, Repaving & Sidewalks (est. \$1,000,000)**

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

**Fire Department-Fire Hose (est. \$40,000)**

These funds will be used to replace the existing fire hose.

**Fire Department-Breathing Apparatus (est.\$400,000)**

These funds will be used if the FY24 grant is not successful for new air tanks for the Fire Department.

**PRIORITY THREE:**

**Town Hall Complex-Byfield Elevator/Restroom Construction (est. \$1,000,000)**

This will fund the construction of an elevator at Byfield School. The Town will seek grant funds for this project.

**Comm Dev-Leahy Pond Implementation (est. \$200,000)**

These funds will be used to implement (construct) improvements of the open space area for passive recreational activities including walking trails and improved water quality.

**Comm Dev-Burnside Street Usability Construction (est. \$200,000)**

This project is to construct improvements to Burnside Street.

**DPW-Two Medium Duty Dump Truck (est. \$220,000)**

These funds will be used to purchase two new dump trucks for the Department replacing old trucks.

**DPW-Medium Duty Shop Truck (est. \$150,000)**

These funds will be used to replace aging trucks in the Department.

**Police Station Feasibility Study/Design (est. \$100,000)**

To fund a feasibility study and architect/engineering design for a new Police Station.

**Police Dept.-Paving and Landscape Screening at Police Station (est. \$75,000)**

This project would remove the broken fencing on the south side of the Police station replacing it with trees.

**Harbor-Church Street Dock (#1-43) Replacement (est. \$800,000)**

This project will replace the old dock system at the Church Street Marina.

**Fire Department-EKG Monitor (est. \$40,000)**

These funds will be used to replace one EKG Monitor.

**Fire Department-Mechanical CPR Device (est. \$15,000)**



These funds will be used to replace CPR equipment.

**Fire Department-Radio communications equipment (est.\$100,000)**

These funds will be used for updated radios for the Fire Department.

**Rogers Free Library-Generator (est. \$80,000)**

This project is to purchase and install a generator for the Rogers Free Library.

**Parks/Rec-Town Beach & Sports Complex Court Repairs (est. \$400,000)**

These funds will be used to repair the courts at the Town Beach Sports Complex.

**Parks/Rec-Softball Field Fencing at the Sports Complex (est. \$100,000)**

These funds will be used to place poles and fencing at the softball field to provide public safety for the surrounding areas.

**Parks/Rec-Town Beach Restroom Flooring (est. \$10,000)**

This project would fund the installation of epoxy flooring at the Town Beach restrooms.

**Parks/Rec-Sowams Park Playground Renovations/Improvements (est. \$50,000)**

These funds will be used to make improvements at Sowams Park.

**Parks/Rec-Cedar Crest Park Playground Renovations/Improvements (est. \$50,000)**

These funds will be used to make improvements at Cedar Crest Park.

### **YEAR THREE**

#### **PRIORITY TWO:**

**DPW-Road Reconstruction, Repaving & Sidewalks (est. \$1,000,000)**

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

**Parks/Rec-Vets Park Playground Renovations/Improvements (est. \$50,000)**

These funds will be used to make improvements at Vets Park.

#### **PRIORITY THREE:**

**Comm Dev-Pedestrian/Cyclist Pathways (est. \$100,000)**

This project will be to enhance and expand the bike paths and walkways in Bristol to encourage pedestrian and cyclist use in and around Bristol.

**Comm Dev-Waterfront Access Improvements-Hope & Burton (est. \$20,000)**

This will fund a plan to improve public access to the shoreline at Hope and Burton Street.

**Comm Dev-Industrial Park Corridor Management Plan (est. \$20,000)**

This will fund a plan to create a Gooding Avenue gateway and improve access and signage to the Industrial Park.

**Comm Dev-Silver Creek Dredging Study (amount TBD)**

These funds will be used for environmental rehabilitation at Silver Creek.

**DPW-Sidewalk Roller (est. \$30,000)**

These funds be used to purchase a sidewalk roller.

**DPW-Backhoe (est. \$200,000)**

These funds will be used to replace an existing, aging backhoe.

**DPW Utility Truck (est. \$70,000)**

These funds will be used to replace an existing, aging utility vehicle.

**DPW Medium Duty Hook-All Truck (est. \$140,000)**

These funds will be used to replace aging trucks in the Department.

**Police Station Construction Project (amount TBD)**

To fund the construction of a new Police Station building.

**Harbor-Rockwell Electrical Upgrades (est. \$400,000)**

This project will be used for electrical upgrades at the Church Street Marina.

**Parks/Rec-Town Common Park Playground Renovations/Imp. (est. \$200,000)**

These funds will be used to renovate the playground at the Town Common.

**Parks/Rec-Town Coehlo Park Playground Renovations/Impr. (est. \$50,000)**

These funds will be used to make improvements at Coehlo Park.

**YEAR FOUR**

**PRIORITY THREE:**

**Comm Dev-Waterfront Access Improvements-Hope & Burton (amount TBD)**

This project will establish and improve public access to the shoreline at Hope and Burton Street. This would include construction of an observation deck and stairway from Hope Street to the shoreline.



**DPW-Road Reconstruction, Repaving & Sidewalks (est. \$1,000,000)**

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

**DPW- Medium Duty Dump Truck (est. \$110,000)**

These funds will be used to purchase a new dump truck for the Department.

**DPW-Sweeper (est. \$300,000)**

These funds will be used to purchase a new sweeper for the Department.

**Police Station Construction Project (amount TBD)**

To fund the construction of a new Police Station building.

**Fire Department Vehicle Replacement (est. \$70,000)**

This is to replace the Fire Marshal's vehicle.

**Rogers Free Library-HVAC in Historic Building (est. \$21,950)**

This project is to replace the HVAC in the historic building at the Rogers Free Library.

**YEAR FIVE**

**PRIORITY THREE:**

**Comm Dev-Waypoysset Preserve Project (amount TBD)**

This is to enhance the Waypoysset Preserve property, creating trails and encouraging public use of the open space.

**Comm Dev-Pedestrian/Cyclist Pathways Construction (est. \$1,000,000)**

This project will be to enhance and expand the bike paths and walkways in Bristol to encourage pedestrian and cyclist use in and around Bristol.

**DPW-Road Reconstruction, Repaving & Sidewalks (est. \$1,000,000)**

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

**Fire Department Ladder 1 Replacement (est. \$1,700,000)**

These funds will be reserved for replacement of the 2008 Fire Engine Ladder Truck.

**Fire Department Vehicle Replacement (est. \$70,000)**

This is to replace the Battalion Chief's vehicle.

**Parks/Rec-Quinta-Gamelin Aquatic Center (amount TBD)**

The Parks and Recreation Department will continue to study the feasibility of installing an Aquatic Center as part of the Quinta-Gamelin Community Center complex.

### **SECTION 3: STATUS UPDATE REPORT**

TABLE 2 – Status Report

## SECTION 3: TABLE 2 - CAPITAL PROJECTS STATUS REPORT

Department	Capital Project	Estimated Project Cost	Funding Source	Funds Appropriated	Status
<b>Town Hall Complex</b>					
	Reynolds school HVAC/meeting space	\$1,900,000	ARPA	\$1,900,000	Scope reduced to HVAC only
Community Development	Silver Creek East branch channel restoration project- Latta J	\$550,000	ARPA	\$236,596	Project complete
	Silver Creek watershed drainage improvements- Chestnut/Na	\$200,000	ARPA	\$200,000	Project in process, design underway construction plan FY24
	Drainage improvements- Fox Hill Cole St.	\$450,000	ARPA	\$485,649	Project complete, final paving plan for FY24
	Burnside Street usability study design	\$42,160	Operating Capital	\$42,160	Design in process, Anticipate FY25 construction
	Lisa Lane open space improvements (clearing/fencing)	\$30,000	Operating Capital	\$30,000	Survey complete, Anticipate construction in FY24
	Independence Park parking lot improvements (614k est. project cost, \$153K est. grant match)	\$152,875	Bond Funds	\$152,850	Engineering in process, anticipate construction in FY24
	Leahy Pond Design	\$23,600	Grant Funds	\$15,000	Survey complete, property cleanup FY24, Construction FY25
	End of road retrofits/shoreline access-Sherman, Narrows, Annawamscutt, Fortside	\$250,000	Bond Funds	\$650,000	Design complete, construction plan FY24
	End of road public access-Fales, Gibson	\$50,000	Bond Funds	\$500,000	Design complete, Planned construction in FY24 Gibson, Fales FY25
	Wally beach	\$235,000	Bond Funds	\$235,000	Project Complete
Public Works	State Street reservoir drainage improvements	\$200,000	Grant Funds	\$200,000	Project Complete
	Completion of building renovations	\$250,000	Bond Funds	\$1,000,000	Architect contracted, Preliminary design and evaluation in FY24
	Road reconstruction & repaving	\$1,000,000	Bond Funds	\$1,000,000	Project complete
	Tree Truck	\$230,000	Bond Funds	\$229,662	Complete
	Chipper	\$60,000	Operating Capital	\$96,381	Complete
Police Department	Medium duty shop truck	\$150,000	Operating Capital	\$150,000	Vehicle not available by manufacturer, Planned FY25
	Tanyard Brook project phase III	\$4,000,000	ARPA/Bond Funds	\$4,000,000	Project in process, Completion in spring FY23
	Sidewalks: Perry/Monroe, Hope, Central	\$400,000	Operating Capital	\$400,000	Hope- complete, Remainder of Perry/ Monroe, Central in design, Construction FY24
Police Department	Mobile Command Center	\$65,000	Grant Funds	\$175,000	Obtained committed grant funding, Anticipated work to be done in FY24
Harbor Department	State Street & Independence Park Boat Ramp (\$500K total project cost, \$300K on hand)	\$200,000	Bond Funds	\$200,000	Design in process, Anticipate FY24 construction
	FY24 Harbor boat engine replacement	\$40,000	Operating Capital	\$40,000	Complete
	Marina fuel station	\$650,000	Grant/Bond	\$650,000	Complete
	Marina expansion	\$3,500,000	Bond Funds	\$3,500,000	90% complete, waiting for completion of electrical
Fire Department	Rescue 4 (2016 replacement)	\$350,000	Bond Funds	\$350,000	Rescue ordered, awaiting delivery FY23
	EKG monitor	\$40,000	Operating Capital	\$35,645	Complete
	Mechanical CPR Device	\$15,000	Operating Capital	\$15,000	Complete
	Engine 4 (2001 replacement-ORDERED)	\$750,000	Bond Funds	\$750,000	Anticipate FY24 Delivery
Rogers Free Library	Roof Repairs (\$139K total est. project cost, \$67K grant funded)	\$72,000	Bond Funds	\$330,000	Project Complete
Parks and Recreation	Quinta Gamelin HVAC in gymnasium	\$100,000	ARPA	\$100,000	Bid awarded, awaiting parts. Estimated arrival in March
	Town Beach Playground Upgrade	\$40,600	Operating Capital	\$23,000	Contract awarded, estimated construction in April
	Town Beach restroom flooring	\$10,000	Operating Capital	\$10,000	Project postponed to FY25
	Asylum Road lighting	TBD	Grant Funds	TBD	Referred to DOT/DEM
	Paw Park	\$57,000	Operating Capital	\$30,000	Project in process
	Wally School Senior Center	\$4,300,000	Bond/Grant	\$4,300,000	Construction begins FY24
	Golf Course drainage project	\$228,000	Bond Funds	\$228,000	Complete
<b>GRAND TOTAL</b>		<b>\$18,691,235</b>		<b>\$20,360,343</b>	







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