TOWN OF BRISTOL, RHODE ISLAND

TOWN COUNCIL

Nathan T. Calouro, *Chairman*Mary A. Parella, *Vice Chairwoman*Antonio A. Teixeira
Timothy E. Sweeney
Aaron J. Ley



PUBLIC NOTICE

IN ACCORDANCE WITH THE CHARTER OF THE TOWN OF BRISTOL ARTICLE 2, TOWN COUNCIL: SECTION 205-MEETINGS,

UPON INSTRUCTION OF THE TOWN COUNCIL

BE ADVISED OF THE FOLLOWING:

A SPECIAL TOWN COUNCIL MEETING
HAS BEEN SCHEDULED FOR

WEDNESDAY, FEBRUARY 15, 2023

BEGINNING AT 7:00 PM

*In-Person Only

PLEASE BE ADVISED THAT THE COUNCIL INTENDS TO DISCUSS AND/OR ACT UPON EACH AND EVERY ITEM APPEARING ON THIS AGENDA

AGENDA

- 1. Rebecca Ernst, Pivotal Brewing Company, 500 Wood Street, Unit 111, Request for dancing and Entertainment License
 - a. Recommendation Town Administrator and Fire Chief
 - b. Recommendation Town Administrator and Chief of Police
- 2. Mark G. Papi, Six Pack Brewing, 87-1 Gooding Avenue Request for a Dancing & Entertainment License

- a. Recommendation Town Administrator and Fire Chief
- b. Recommendation Town Administrator and Chief of Police
- 3. Kevin J. Amaral, Vigilant Brewing Co., 44 Ballou Blvd Request for a Dancing and entertainment License
 - a. Recommendation Town Administrator and Fire Chief
 - b. Recommendation Town Administrator and Chief of Police
- 4. Five-Year Capital Plan
- 5. Adjournment

Per Order of the Town Council

Melissa Cordeiro Council Clerk

Posted: February 10, 2023



LICENSE REQUEST: DANCING & ENTERTAINMENT LICENSE

Expires: July 1, 2023

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requests of your Honorable Body to be granted a

DANCING & ENTERTAINMENT LICE

NAME OF ESTABLISHMENT:

Pivotal Brewing Company

ADDRESS: 500 Wood St, Unit 111, Bristol, RI 20809

NAME OF APPLICANT: Rebecca Ernst/Todd Nicholson

HOURS OF OPERATION:

Thursday 4-9pm, Friday, 3-10pm, Saturday, 12-10pm, Sunday 12-6pm

- ☑ Dancing & Entertainment License Petition & \$100 Fee (payable after Council

 C approves license)
- Sketch of proposed location for entertainment

Please	attend	the	Council

Meeting on

*SIGNATURE: NAME: Rebecca Ernst

Petition must be returned by

2/6/23 at 12pm Petition mailed on

ADDRESS: 423 Hope St

TOWN: Bristol, RI

DATE OF BIRTH:

401-638-1100 **BUSINESS TELEPHONE #:**

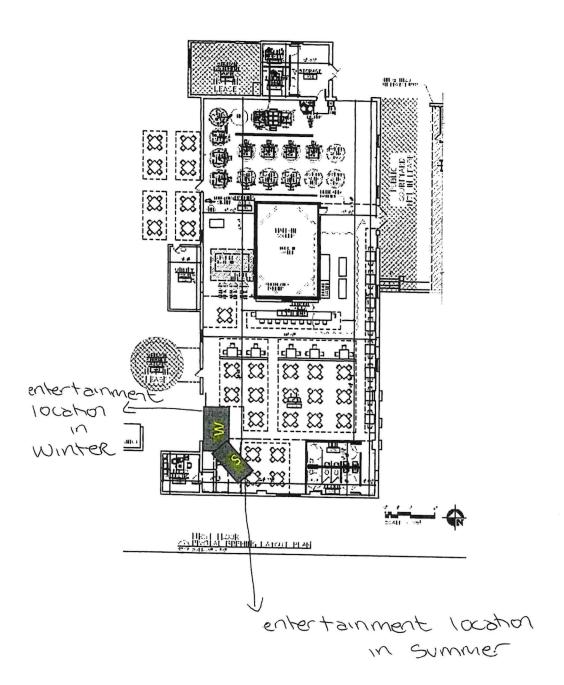
202-361-1184 **HOME TELEPHONE #:**

2/6/23 EMAIL: pivotalbrewingcompany@gmail.com Date Received:

TAX STAMP

TO BE USED BY FINANCE **DEPARTMENT**

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT RECORDS.





TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street Bristol, RI 02809 Tel. 401-253-7000 Fax. 401-253-2647 Email:Mcordeiro@bristolr.gov

MEMORANDUM

TO:

Steven Contente

TOWN ADMINISTRATOR

FROM:

Melissa Cordeiro

COUNCIL CLERK

DATE:

February 6, 2023

RE:

Rebecca Ernst, Pivotal Brewing Company, 500 Wood

Street Unit 111, - Request for a Dancing and

Entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting to be held on February 15, 2023.

All items for this docket must be received in the Clerks office before 12:00 noon on February 10, 2023. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachment



Bristol Fire Department

Inter Office Memorandum

To:

Steven Contente, Town Administrator

From:

Michael DeMello, Fire Chief

CC:

File

Date:

February 8, 2023

Re:

License Recommendation, February 15 Special Council Meeting

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Rebecca Ernst for Pivotal Brewing Company

500 Wood St., Unit 111

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

BRISTOL, PHODE ISLAND

CUM M M WWW. STEWER CONTENTS TOWN Administrator

TOWN COUNCIL

FEB 1 5 2023

SPECIAL MEETING



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809 TELEPHONE (401) 253-6900



BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-06-2023 **PETITION DESCRIPTION:**

Rebecca Ernist, Pivotal Brewing Company, 500 Wood Street Unit 111, Request for a Dancing and Entertainment license

PERSON/S FILING PETITION: Rebecca Ernst
☐ LICENSE RENEWAL ☐ NEW PETITION
REVIEW:
☐ APPROVED
☑ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Rebecca Ernstis from Pivotal Brewing is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 02-10-2023

COM MAN CONTENTE
STEVEN Administrator
Town Administrator



DEPARTMENT

LICENSE REQUEST: DANCING & ENTERTAINMENT LICENSE

Expires: July 1, 2023

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requests of your Honorable Body to be granted a

	Saistol, Re oo 609 2023 FEB - 9 AI
approves license) ☑ Sketch of proposed location for	r entertainment
- Sketch of proposed location for	
Please attend the Council Meeting on	*SIGNATURE: MARK G PARS
Petition must be returned by	ADDRESS: 18 FESSERAVE TOWN: BRISTL
Petition mailed on	DATE OF BIRTH:
	BUSINESS TELEPHONE #: 401 - 200 - 8592
	HOME TELEPHONE #: 401-255-4071
Date Received:	EMAIL: 6 PACK BREWING @ GMAIL. COM
RELEA BACKG	NING THIS PETITION, I CONSENT TO EXAMINATION AND ASE OF RECORDS AND INFORMATION REGARDING MY ROUND, INCLUDING POLICE RECORDS, EDUCATIONAL ATION, RESIDENCE RECORDS, AND ANY COURT REGARDS.



TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street Bristol, RI 02809 Tel. 401-253-7000 Fax. 401-253-2647 Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO:

Steven Contente

TOWN ADMINISTRATOR

FROM:

Melissa Cordeiro

COUNCIL CLERK

DATE:

February 10, 2023

RE:

Mark G. Papi, Six Pack Brewing, 87-1 Gooding

Avenue - Request for a Dancing & Entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting Council Meeting to be held on February 15, 2023.

All items for this docket must be received in the Clerks office before 12:00 noon on Wednesday, February 10, 2023. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachment



Bristol Fire Department

Inter Office Memorandum

To:

Steven Contente, Town Administrator

From:

Michael DeMello, Fire Chief

CC:

File

Date:

February 9, 2023

Re:

License Recommendation, March 1 Council Meeting

EB 10 AM 6

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Mark G. Papi for Six Pack Brewing

87-1 Gooding Avenue

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

CUNTENTE 3TEVEN CONTRINTE Town Administrator



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809 TELEPHONE (401) 253-6900



BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2023 **PETITION DESCRIPTION:**

Mark G. Papi, Six Pack Brewing, 87-1 Gooding Avenue- Request for a Dancing & Entertainment license

PERSON/S FILING PETITION: Mark G. Papi

□ LICENSE RENEWAL □ NEW PETITION

REVIEW:
□ APPROVED
□ CONDITIONAL APPROVAL
□ DENIED
□ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Mark G. Papi of Six Pack Brewing is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 02-10-2023

COM WWW WWW WWW. STEVEN CONTENTE TOWN Administrator

TOWN COUNCIL

FEB 1 5 2023

SPECIAL MEETING

7073 FEB 13 AM II: 25



LICENSE REQUEST: DANCING & ENTERTAINMENT LICENSE

Expires: July 1, 2023

PETITION TO THE TOWN COUNCIL

To the Honorable Town Council of the Town of Bristol: The undersigned hereby respectfully requests of your Honorable Body to be granted a

		your Honorable Body to I	
DANCING & EN NAME OF ESTABI		Vigilant Browing	Co.
ADDRESS: 44	Ballou	Blud, Beisne, Ri	02809

NAME OF APPLICANT: KEVIN AMARAC

HOURS OF OPERATION: TH: 3-8 + FR: 12-9 + SAT: 12-9 - SUNGE 2

- ☑ Dancing & Entertainment License Petition & \$100 Fee (payable after Council approves license)
- Sketch of proposed location for entertainment

Please attend the Council Meeting on	*SIGNATURE:
	NAME: Keyn J. Amakac ADDRESS: 44 Ballov Blyd
Petition must be returned by	TOWN: BKISTIC
Petition mailed on	DATE OF BIRTH:
	BUSINESS TELEPHONE #: #1-646-2869
	HOME TELEPHONE #: 401-3910-9970
Date Received:	EMAIL: VIGILANTBREW Co Remail Com
TROPPE A TORN AND AND AND AND AND AND AND AND AND AN	CHARLOS AND DESCRIPTION OF THE SAME AND ADDRESS OF THE SAME AND DESCRIPTION OF THE SAME AND THE
TAX STAMP	

TO BE USED BY FINANCE DEPARTMENT

*BY SIGNING THIS PETITION, I CONSENT TO EXAMINATION AND RELEASE OF RECORDS AND INFORMATION REGARDING MY BACKGROUND, INCLUDING POLICE RECORDS, EDUCATIONAL INFORMATION, RESIDENCE RECORDS, AND ANY COURT TOWN COUNCIL

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TOWN CLERK'S OFFICE

Melissa Cordeiro, Town Clerk

10 Court Street Bristol, RI 02809 Tel. 401-253-7000 Fax. 401-253-2647 Email:Mcordeiro@bristolri.gov

MEMORANDUM

TO:

Steven Contente

TOWN ADMINISTRATOR

FROM:

Melissa Cordeiro

COUNCIL CLERK

DATE:

February 10, 2023

RE:

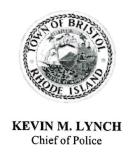
Kevin J. Amaral, Vigilant Brewing Co., 44 Ballou Blvd - Request for a Dancing and entertainment License

May we please have your recommendation or the recommendation of the department head you deem appropriate in order for the Council to review the request at a Special Council Meeting Council Meeting to be held on February 15, 2023.

All items for this docket must be received in the Clerks office before 12:00 noon on Wednesday, February 10, 2023. All and any items received after the deadline will be held until the next council agenda.

Thank you for your cooperation and prompt reply.

Attachment



Bristol Police Department

395 METACOM AVENUE BRISTOL, RHODE ISLAND 02809 TELEPHONE (401) 253-6900



BRISTOL POLICE DEPARTMENT PETITION REVIEW FORM

DATE FILED: 02-10-2023 **PETITION DESCRIPTION:**

Kevin J. Amaral, Vigilant Brewing Co. 44 Ballou Blvd. request for a Dance and Entertainment license.

PERSON/S FILING PETITION: Kevin J. Amaral
☐ LICENSE RENEWAL ☐ NEW PETITION
REVIEW:
☐ APPROVED
☑ CONDITIONAL APPROVAL
☐ DENIED
☐ FORWARD TO ANOTHER DEPARTMENT FOR REVIEW

NOTES:

Kevin Amaral of Vigilant Brewing Co. is requesting a Dance and Entertainment license. A review has been conducted for noise complaints for this establishment. No complaints or violations have been found. After reviewing the petition there is no known reason to deny this petition provided the petitioner follows all Laws and Ordinances pertaining to such license to include acceptable noise levels set forth by the Noise Ordinance.

If approved by the Town Council, I recommend a 6-month review be conducted to ensure that we do not have an increase in noise complaints.

REVIEWING OFFICER: Lt. Roman Wozny

DATE COMPLETED: 02-10-2023

CONTENTE

STEVEN CONTENTE

FEB 1 5 2023

SPECIAL MEETING

2002 EEB 13 AM II: 2



Bristol Fire Department

Inter Office Memorandum

To:

Steven Contente, Town Administrator

From:

Michael DeMello, Fire Chief

CC:

File

Date:

February 10, 2023

Re:

License Recommendation, February 15 Special Council Meeting

2023 FEB 13 AM II: 29

The fire department has reviewed the license request presented as follows:

1. Dancing & Entertainment

Kevin Amaral for Vigilant Brewing Company

44 Ballou Blvd.

There is no objection to the granting of said license provided the applicant is compliant with all applicable laws, codes, ordinances, and/or other compliancy requirements.

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TOWN COUNCIL

FEB 1 5 2023

TOWN OF BRISTOL, RI

CAPITAL IMPROVEMENTS PROGRAM



FISCAL YEARS 2024-2028

SECTION 1: INTRODUCTION & OVERVIEW

Capital Improvements Program Adoption Process

This document lays forth a multi-year capital plan to identify and prioritize the expected needs of our community. It is a tool to enable us to systematically choose the order of Town projects while keeping in mind the necessity of balancing public safety, recreation, community planning, infrastructure, and technology needs.

We are continually challenged to meet the many capital needs of the community with limited resources. The Town Departments have been extremely successful in utilizing State and Federal grants to leverage projects. In order to maintain this continuous Town-wide improvement, we must think long-term, clearly establish our current and future needs and wants, and distinguish the prioritization of both.

Capital projects come in many forms. The Town of Bristol typically defines a capital project as any project with a cost in excess of \$5,000 that has a minimum five year life. This may range from a small piece of equipment to the construction of a public building. Smaller items with a limited useful life should be included in the operating budget of the Department.

In accordance with the Government Finance Officers Association Best Practices, sound capital planning includes four primary steps:

- Identify Needs
- Determine Costs
- Prioritize Capital Requests
- Develop Financing Strategies

Identify Needs

With many different Departments and varying public interests, the first step of simply identifying the needs of the Town is essential. Each Department must perform a self-assessment to determine how they see their Departments functioning over the next five years. In some cases, where the assets have a longer useful life, this time horizon may expand beyond the five year projection to ten, or even twenty five years. For purposes of this document, we have kept the projections to a five-year period.

It is important to not only look at the immediate needs of each Department, but also to look at how these fit in with the comprehensive or master plan of the Town. Attention should be focused on those assets requiring repair, maintenance, or replacement that may result in a higher cost to the Town if not given immediate attention. Infrastructure improvements should support the future development of the Town, and should be carefully catalogued and identified in one general database. Projects that have revenue-generating potential should be identified as well, in addition to improvements that support the economic development of the Town.

Determine Costs

In order to determine an accurate cost, the projects should be carefully scoped out and well defined, including detailed specifications and the timing of implementation. In determining the project cost, each Department should identify and use the most appropriate method, including the use of outside assistance, if needed to estimate the project cost and potential revenues generated.

If a project is estimated to go beyond one fiscal year, provisions for inflation should be included in the cost estimates. If the completed project will result in additional operational costs, these should be quantified and considered for inclusion in future operational budgets. Unless the project is to be overseen by the Capital Project Commission, or is a straight equipment purchase, a team and team leader should be designated to manage the project, and should coordinate with the Town Treasurer for account set-up and expenditure tracking.

Prioritize Capital Requests

Prioritization is critical as we are continuously faced with extensive capital needs and limited financial resources. To appropriately evaluate projects, Departments should first internally prioritize their needs with the following scoring system:

URGENT:

An <u>URGENT</u> project is one that addresses public health and safety issues, poses a threat to disruption of vital Town services, or is required for immediate compliance with any Town, State, and/or Federal regulation(s). This would be considered a "year one" project.

PRIORITY 1:

A <u>PRIORITY 1</u> project is one that addresses a situation that, if deferred, could result in a financial burden due to increased maintenance expenditures, may significantly reduce service delivery, or pose a public safety hazard or threat such as unsafe buildings or roads. These would typically be considered projects for year one or two.

PRIORITY 2:

A <u>PRIORITY 2</u> project is considered a preventative, or maintenance project. These are projects that could lead to deterioration or reduction of existing service levels if not undertaken as scheduled. These would typically be considered projects for years two through four of the capital plan.

PRIORITY 3:

A <u>PRIORITY 3</u> project is one that is the result of long-term planning. These projects represent the vision of where the Town wants to be. They may be deferred, if needed, but if implemented will allow the Town to provide a higher level of service, improve operations, or enhance productivity.

Once the projects are prioritized at the Department level, they should be presented internally to the Town Administrator and Department Heads, followed by a presentation in a public forum with the Town Council and Citizens.

Develop Financing Strategies

Once the projects are identified and prioritized, the funding source must be determined. Some projects may be funded through an appropriation in the annual operational budget, and some may require a long-term funding strategy. The most common financing strategies are as follows:

- Grant funds
- Use of existing capital reserve funds
- Council appropriation of capital in the operational budget
- Lease-purchase agreement
- Short-term note
- Bond issuance (long-term)

In certain situations, it may be appropriate to fund a capital project through joint financing arrangements, issuance of revenue bonds, and special assessments or impact fees, but these strategies are less commonly utilized.

DEPARTMENT PROCALYEAR 2024 Control Prince	Fried F F	FISCAL YEAR	Estimated P F		National of P	7		Estimated Project	P y
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Drinage improvements Orchard Reservor	\$200,000 2	-	2	Waterfront accoss jmm, Home &	\$70,000 3	-			
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Harbor Department State Street & Independence Park Bost Ramp (\$500K total project cost, \$237.219K on hand)	. 5262.7KI 2 B	Our-h Street dask (**11-11) replacement	\$100 000 J B	Rechard electrical unmader	\$400,000	2	COLUMN TO THE PROPERTY OF THE	_	
Fire Department EKG monitor	\$40,600 2	EXG mariles				Ve	Vehicle Replacement (Fire Marchal)		\$70,000) C [Ladder [(2008 replacement)
Engine 4 (2001 replacement-ORDER)	\$710,000 2 P	Fire Hose	\$40,000 2 C			1		4	
Radio communication equipment 90% grant mutch 170k capital	T	Breathing Apparatus if FY24 grant is not successful Radio communication equipment if FY24 grant is not successful	3 2			\parallel		-1-1	
Ragers Free Library Interior restoration of historic building	-	Generator for building	D (000,082			NI.	INVAC unerade in historical building roof	5	wf \$21,950 3 C
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Parks and Recreation O.G Community Center Studio Stace Unspades	- 1	Town Beach & Storts Complex Court Remain	-	- 1	1 600 0021	-1	Name and Advention Comments in any and institute of		
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SECTION 2: ANNUAL PROJECTS BY PRIORITY

YEAR ONE

PRIORITY ONE:

Public Works Facility Renovation Completion (Est. \$1,000,000)

Completion of renovation of the existing public works garage to include replacement of failing hydraulic lifts, expanding bays to accommodate new vehicles and including fire suppression and repairs to the existing salt shed.

DPW-Road Reconstruction and Repaying (est. \$1,000,000)

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

PRIORITY TWO:

Comm Dev-Silver Creek Watershed Drainage Improvements (est. \$200,000)

This is to implement drainage improvements at Chestnut Street and Naomi Street per the stormwater master plan.

Comm Dev-Drainage Improvements- Orchard/Reservoir (est. \$200,000)

These funds will be used for drainage improvements at Orchard Road and Reservoir Ave.

Comm Dev-Independence Park Access Improvements (est. \$614,000)

These funds will be used as grant match for a project to improve the Independence Park parking lot, pedestrian access and drainage infrastructure.

Comm Dev-End of Road Public Access (est. \$250,000)

These funds will be used for end of road public access improvements at Gibson Road.

Comm Dev- Monroe Ave. and Perry St. (est. \$663,900)

These funds will to be used construct and/or extend sidewalks in Town.

DPW-Heavy Duty Dump Truck (est. \$200,000)

These funds will be used to purchase a new dump truck for the Department.

DPW-Automated Trash Truck (est. \$350,000)

Replacement of one automated trash truck estimated to be at the end of its useful life.

DPW- Sidewalks- Central (est. \$120,000)

These funds will to be used construct and/or extend sidewalks in Town.

Police Dept.-Mobile Command Center (est. \$65,000)

These funds would be used for the repair and replacement of the Mobile Command Unit.

Harbor-State Street & Independence Park Boat Ramps Project (est. \$262,781)

These funds will be used to repair/improve the State Street boat ramp and complete the repair/improvement project at Independence Park.

Fire Department-EKG Monitor (est. \$40,000)

These funds will be used to replace one EKG Monitor.

Fire Department-Mechanical CPR Device (est. \$15,000)

These funds will be used to replace CPR equipment.

Fire Department-Engine 4 Replacement (est. \$750,000)

These funds are for the replacement of a 2001 fire rescue vehicle.

Rogers Free Library-HVAC replacement (est. \$87,800)

This project is to purchase and install four new AC units at the Rogers Free Library.

PRIORITY THREE:

Comm Dev-Leahy Pond Cleanup (est. \$15,000)

These funds will be used for the cleanup of the open space area for passive recreational activities including walking trails and improved water quality.

Comm Dev-Town Common Parking Lot Stormwater Improvements (est. \$141,000)

These funds will be used as grant match for a project to redesign and rebuild the Town Common parking lot implementing stormwater management practices.

Comm Dev-Welcome sign at Rockwall Park (est. \$22,000)

This project will add a welcome sign, that was donated to the Town, at Rockwell Park.

Comm Dev-Silver Creek Dredging Study (est. \$50,000)

These funds will be used for an environmental rehabilitation study at Silver Creek.

Police Dept.-Site Repeater (est.\$15,000)

These funds will be used to keep safe channels for the Police Department's radios.

Police Dept.-Greenhouse property environmental site plan (est. \$180,000)

This project will evaluate conditions of the soil around the condemned greenhouse. Allowing for future removal and cleanup of the property.

Fire Department-Radio communications equipment (est.\$1,200,000)

These funds will be used as a 90% grant match for updated radio communication and SCBA equipment for the Fire Department.

Rogers Free Library-Interior Restoration of Historic Building (est. \$70,000)

This project is to restore the interior in the historic building at the Rogers Free Library.

Rogers Free Library-Herrshoff room technology upgrade (est. \$50,000)

This project is to upgrade the old technology in the Herrshoff room at the Rogers Free Library.

Rogers Free Library-Lighting Upgrades in Mausoleum (est. \$15,000)

This project is to install new lighting in the mausoleum at the Rogers Free Library.

Parks/Rec-Quinta Gamelin Studio Space Upgrades (est. \$25,000)

These funds will be used to make improvements in the facility program rooms.

Parks/Rec-Lisa Lane Park Improvements (est. \$75,000)

These funds will be used to enhance and add playground elements on Lisa Lane.

Parks/Rec-Rockwell Park Playground Renovations/Improvements (est. \$50,000)

These funds will be used to make improvements at Rockwell Park.

Parks/Rec-Splash Pad at Rec Center (est. \$225,000)

These funds will be used to design and construct a splash pad at the Recreation Center.

Comm Dev-Town Beach Performance Space Implementation (est. \$600,000)

These funds will be used as grant match for a project to construct a permanent performance space at the Town Beach.

YEAR TWO

PRIORITY TWO:

Comm Dev-End of Road Public Access (est. \$250,000)

These funds will be used for end of road public access improvements at Fales Road.

Comm Dev-Varnum Watershed Improvements (est. \$1,350,000)

This will fund engineering and improvements to the Varnum watershed, which is a subwatershed of Silver Creek.

DPW-Road Reconstruction, Repaying & Sidewalks (est. \$1,000,000)

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

Fire Department-Fire Hose (est. \$40,000)

These funds will be used to replace the existing fire hose.

Fire Department-Breathing Apparatus (est.\$400,000)

These funds will be used if the FY24 grant is not successful for new air tanks for the Fire Department.

PRIORITY THREE:

Town Hall Complex-Byfield Elevator/Restroom Construction (est. \$1,000,000)

This will fund the construction of an elevator at Byfield School. The Town will seek grant funds for this project.

Comm Dev-Leahy Pond Implementation (est. \$200,000)

These funds will be used to implement (construct) improvements of the open space area for passive recreational activities including walking trails and improved water quality.

Comm Dev-Burnside Street Usability Construction (est. \$200,000)

This project is to construct improvements to Burnside Street.

DPW-Two Medium Duty Dump Truck (est. \$220,000)

These funds will be used to purchase two new dump trucks for the Department replacing old trucks.

DPW-Medium Duty Shop Truck (est. \$150,000)

These funds will be used to replace aging trucks in the Department.

Police Station Feasibility Study/Design (est. \$100,000)

To fund a feasibility study and architect/engineering design for a new Police Station.

Police Dept.-Paving and Landscape Screening at Police Station (est. \$75,000)

This project would remove the broken fencing on the south side of the Police station replacing it with trees.

Harbor-Church Street Dock (#1-43) Replacement (est. \$800,000)

This project will replace the old dock system at the Church Street Marina.

Fire Department-EKG Monitor (est. \$40,000)

These funds will be used to replace one EKG Monitor.

Fire Department-Mechanical CPR Device (est. \$15,000)

These funds will be used to replace CPR equipment.

Fire Department-Radio communications equipment (est.\$100,000)

These funds will be used for updated radios for the Fire Department.

Rogers Free Library-Generator (est. \$80,000)

This project is to purchase and install a generator for the Rogers Free Library.

Parks/Rec-Town Beach & Sports Complex Court Repairs (est. \$400,000)

These funds will be used to repair the courts at the Town Beach Sports Complex.

Parks/Rec-Softball Field Fencing at the Sports Complex (est. \$100,000)

These funds will be used to place poles and fencing at the softball field to provide public safety for the surrounding areas.

Parks/Rec-Town Beach Restroom Flooring (est. \$10,000)

This project would fund the installation of epoxy flooring at the Town Beach restrooms.

Parks/Rec-Sowams Park Playground Renovations/Improvements (est. \$50,000)

These funds will be used to make improvements at Sowams Park.

Parks/Rec-Cedar Crest Park Playground Renovations/Improvements (est. \$50,000)

These funds will be used to make improvements at Cedar Crest Park.

YEAR THREE

PRIORITY TWO:

DPW-Road Reconstruction, Repaying & Sidewalks (est. \$1,000,000)

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

Parks/Rec-Vets Park Playground Renovations/Improvements (est. \$50,000)

These funds will be used to make improvements at Vets Park.

PRIORITY THREE:

Comm Dev-Pedestrian/Cyclist Pathways (est. \$100,000)

This project will be to enhance and expand the bike paths and walkways in Bristol to encourage pedestrian and cyclist use in and around Bristol.

Comm Dev-Waterfront Access Improvements-Hope & Burton (est. \$20,000)

This will fund a plan to improve public access to the shoreline at Hope and Burton Street.

Comm Dev-Industrial Park Corridor Management Plan (est. \$20,000)

This will fund a plan to create a Gooding Avenue gateway and improve access and signage to the Industrial Park.

Comm Dev-Silver Creek Dredging Study (amount TBD)

These funds will be used for environmental rehabilitation at Silver Creek.

DPW-Sidewalk Roller (est. \$30,000)

These funds be used to purchase a sidewalk roller.

DPW-Backhoe (est. \$200,000)

These funds will be used to replace an existing, aging backhoe.

DPW Utility Truck (est. \$70,000)

These funds will be used to replace an existing, aging utility vehicle.

DPW Medium Duty Hook-All Truck (est. \$140,000)

These funds will be used to replace aging trucks in the Department.

Police Station Construction Project (amount TBD)

To fund the construction of a new Police Station building.

Harbor-Rockwell Electrical Upgrades (est. \$400,000)

This project will be used for electrical upgrades at the Church Street Marina.

Parks/Rec-Town Common Park Playground Renovations/Imp. (est. \$200,000)

These funds will be used to renovate the playground at the Town Common.

Parks/Rec-Town Coehlo Park Playground Renovations/Impr. (est. \$50,000)

These funds will be used to make improvements at Coehlo Park.

YEAR FOUR

PRIORITY THREE:

Comm Dev-Waterfront Access Improvements-Hope & Burton (amount TBD)

This project will establish and improve public access to the shoreline at Hope and Burton Street. This would include construction of an observation deck and stairway from Hope Street to the shoreline.

DPW-Road Reconstruction, Repaying & Sidewalks (est. \$1,000,000)

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

DPW- Medium Duty Dump Truck (est. \$110,000)

These funds will be used to purchase a new dump truck for the Department.

DPW-Sweeper (est. \$300,000)

These funds will be used to purchase a new sweeper for the Department.

Police Station Construction Project (amount TBD)

To fund the construction of a new Police Station building.

Fire Department Vehicle Replacement (est. \$70,000)

This is to replace the Fire Marshal's vehicle.

Rogers Free Library-HVAC in Historic Building (est. \$21,950)

This project is to replace the HVAC in the historic building at the Rogers Free Library.

YEAR FIVE

PRIORITY THREE:

Comm Dev-Waypoyset Preserve Project (amount TBD)

This is to enhance the Waypoyset Preserve property, creating trails and encouraging public use of the open space.

Comm Dev-Pedestrian/Cyclist Pathways Construction (est. \$1,000,000)

This project will be to enhance and expand the bike paths and walkways in Bristol to encourage pedestrian and cyclist use in and around Bristol.

DPW-Road Reconstruction, Repaying & Sidewalks (est. \$1,000,000)

These funds will be used for road repairs and maintenance per recommendations in the pavement management plan along with sidewalk improvements and/or additions needed.

Fire Department Ladder 1 Replacement (est. \$1,700,000)

These funds will be reserved for replacement of the 2008 Fire Engine Ladder Truck.

Fire Department Vehicle Replacement (est. \$70,000)

This is to replace the Battalion Chief's vehicle.

Parks/Rec-Quinta-Gamelin Aquatic Center (amount TBD)

The Parks and Recreation Department will continue to study the feasibility of installing an Aquatic Center as part of the Quinta-Gamelin Community Center complex.

SECTION 3: STATUS UPDATE REPORT

TABLE 2 – Status Report

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Town Hall Complex					
	Reynolds school HVAC/meeting space	\$1,900,000	ARPA	\$1,900,000	Scope reduced to HVAC only
Community Development	Silver Creek East branch channel restoration project- Leila J	\$550,000	ARPA	\$236,996	Project complete
	Silver Creek watershed drainage improvements- Chestnut/Na	\$200,000	ARPA	\$200,000	Project in process, design underway construction plan FY24
	Drainage improvements- Fox Hill Cole St.	\$450,000	ARPA	\$485,649	Project complete, final paying plan for FY24
	Burnside Street usability study design	\$42,160	Operating Capital	\$42,160	Design in process. Anticipate FY25 construction
	Lisa Lane open space improvements (clearing/fencing)	\$30,000	Operating Capital	\$30,000	Survey complete. Anticipate construction in FY24
	project cost. \$153K est. grant match)	\$152.875	Bond Funds	\$152.850	Francisco in process application to EVA
	Leahy Pond Design	\$23,600	Grant Funds	\$15,000	Survey complete, property cleanup FY24. Construction FY25
	End of road retrofits/shoreline access-Sherman, Narrows,				
	Annawamscutt, Portside	\$250,000	Bond Funds	\$650,000	Design complete, construction plan FY24
	End of road public access-Fales, Gibson	\$50,000	Bond Funds	\$500,000	Design complete. Planned construction in FY24 Gibson, Fales FY25
	Wally beach	\$235,000	Bond Funds	\$235,000	Project Complete
	State Street reservoir drainage improvments	\$200,000	Grant Funds	\$200,000	Project Complete
Public Works	Completion of building renovations	\$250,000	Bond Funds	\$1,000,000	Architect contracted. Preliminary design and evaluation in FY24
	Road reconstruction & repaving	\$1,000,000	Bond Funds	\$1,000,000	Project complete
	Tree Truck	\$230,000	Bond Funds	\$229,662	Complete
	Chipper	\$60,000	Operating Capital	\$96,381	Complete
	Medium duty shop truck	\$150,000	Operating Capital	\$150,000	Vehicle not available by manufacturer. Planned FY25
	Sidewalks: Perry/Monroe, Hope, Central	\$400,000	Operating Capital	\$400,000	Hope-complete. Remainder of Perry/ Monroe, Central in design, Construction FY24
Police Department	Mobile Command Center	\$65,000	Grant Funds	\$175,000	Obtained committed grant funding. Anticipated work to be done in FY24
Harbor Department	State Street & Independence Park Boat Ramp (\$500K total				
	project cost, \$300K on hand)	\$200,000	Bond Funds	\$200,000	Design in process. Anticipate FY24 construction
	FY24 Harbor boat engine replacement	\$40,000	Operating Capital	\$40,000	Complete
	Marina fuel station	\$650,000	Grant/Bond	\$650,000	Complete
		95,500,000	Doile Laines	40,000,000	A Complete, waiting for completion of circuita
Fire Department	Rescue 4 (2016 replacement)	\$350,000	Bond Funds	\$350,000	Rescue ordered, awaiting delivery FY23
	Mechanical CPR Device	000 518	Operating Capital	\$15,000	Complete
	Engine 4 (2001 replacement-ORDERED)	\$750,000	Bond Funds	\$750,000	Anticipate FY24 Delivery
Rogers Free Library	Roof Repairs (S139K total est. project cost, S67K grant	\$77,000	Bood Funds	000 000	Berian Daniel
Parks and Recreation	Ouinta Gamelin HVAC in gymnasium	000 0013	ARPA	000 0013	Rid awarded awaiting parts Estimated arrival in March
	Town Beach Playeround Upgrade	\$40,600	Operating Capital	\$23,000	Contract awarded estimated construction in April
	Town Beach restroom flooring	\$10,000	Operating Capital	\$10,000	Project postponed to FY25
	Asylum Road lighting	TBD	Grant Funds	TBD	Referred to DOT/DEM
	Paw Park	\$57,000	Operating Capital	\$30,000	Project in process
	Wally School Senior Center	\$4,300,000	Bond/Grant	\$4,300,000	Construction begins FY24
The second secon	Golf Course drainage project	\$228,000	Bond Funds	\$228,000	Complete

		Police Department					Public Works										Community Development	Town Hall Complex		DEPARTMENT	
Greenhouse property environmental site plan	Site Repeater	Mobile Command Center	Sidewalks: Central	Automated trash truck replacement	Dump truck- heavy duty	Road reconstruction & repaving	Completion of building renovation design & construction	Monroe Ave. & Perry St. Sidewalks	Silver Creek dredging study	Welcome sign at Rockwall park	cost, \$56.5K est. grant match)	Town Common parking for stormwater improvements (\$141K est. project	Leahy pond cleanup		Independence Park access improvements (\$614K est, project cost, \$153K est, grant match)	Drainage improvements- Orchard/Reservoir	Silver Creek watershed drainage improvements-Chestnut/Naomi (Construction)			FISCAL YEAR 2024 Capital Project	
\$180,000	\$15,000	\$65,000	\$120,000	\$350,000	\$200,000	\$1,000,000	\$1,000,000	\$120,000	330,000	\$22,000	\$84,500	3230,000	000,016	\$461,000	\$152,875	\$200,000	\$200,000			Estimated Project Cost	
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	Paving and landscape screening at Police Station	Police Station - Feasibility Study/Design			Medium duty shop truck	2 Dump truck - medium duty	Road reconstruction & repaying							Burnside Street usability construction	Varnum watershed project (construction) RIIB Bond (1.25 on hand)	End of road public access-Fales (construction)	Leahy pond implementation	Byfield elevator and ADA restrooms construction		FISCAL YEAR 2025 Canital Project	
	\$75,000	\$100,000			\$150,000	\$220,000	\$1,000,000							\$200,000	\$1,350,000	\$250,000	\$200,000	\$1,000,000	_	Estimated Project	
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	C	C Police Station - Construction	[Medium duty book all truck (high GVW)	Utility duty truck	C Buckhoe	C Sidewalk roller	C Road reconstruction & repaying							B Silver Creek dredging implementation	B Industrial Park Corridor Management Plan	B Waterfront access imp. Hope & Burton - design	G Pedestrian/Cyclist pathways design	G		P PISCAL YEAR 2026 Capital Project	
		TBD	\$140,000	\$70,000	\$200,000	\$30,000	\$1,000,000							TBD	\$20,000	\$20,000	\$100,000			Estimated Project	
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		Police Station - Construction			Sweeper	Dump truck - medium duty	Road reconstruction & repaying										Waterfront access imp. Hope & Burton - construction		Capraci Too	PISCAL YEAR 2027	
		TBD			\$300,000	\$110,000	\$1,000,000 3										ТВО		1000	Estimated Project	
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							Road reconstruction & repaying									Pedestrian/Cyclist pathways construction	G/C Waypoyset Preserve project		Capital Fronce	FISCAL YEAR 2028	
							\$1,000,000						-		-	\$1,000,000	TBD		1000	Estimated Project	
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			GRANT FUNDED	BOND/CAPITAL	FUNDING SOURCE			Town Beach Performance space implementation (\$600K est. project cost. \$150K est. grant match)	Splash pad at Rec Center	Rockwell Playground renovations/improvements	Lisa Lune park improvements	O-G Community Cepter Studio Space Upgrades	HVAC replacement 4 remaining units	Lighting ungrades in mausoleum	Interior restoration of historic building	Newso communication established 20.5 State princip 1708 california	D. A. C.	Nicehanical CPR Device	EKG monitor	State Street & Independence Park Boat Ramp (\$500K total project cost. \$237,219K on hand)
		1		\$3,760,656	FY24		\$8,451,356	\$350,000	\$225,000	\$50,000	\$75,000	\$25,000	\$87.800	000,000	\$70,000	\$120,000	000,080,18	\$15,000	\$40,000	\$262,781
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								Cedar Crest Playground renovations/improvements	Sowams Playground renovations/improvements	Town Beach restroom flooring	Softball field fencing	Town Beach & Sports Complex Court Repairs			Generator for building	Radio communication equipment if FY24 grant is not successful	Breathing Apparatus if FY24 grant is not successful	Mechanical CPR Device	EKG monitor	Church Street dock (#81-43) replacement
\$6,630,000			_	_	₩		\$6,630,000	+++	\$50,000		\$100,000	\$400,000			\$80,000	Н	+	+	Н	\$800,000
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											Coehlo Park playground rer	Town Common playsround								Rockwell electrical upgrades
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