

TOWN of BRISTOL
Town Council Provisional 2024-2025
ENTERPRISE FUND

(WATER POLLUTION CONTROL/COMPOST FACILITY)
 Schedule "C"

Description	Budget 2023-2024	Dept. Request	Town Adm. Recommend	Town Council
ENTERPRISE FUND				
DEBT SERVICE				
PRINCIPAL BONDED DEBT	2,509,749	2,568,246	2,568,246	2,568,246
INTEREST BONDED DEBT	765,667	755,403	755,403	755,403
BOND ISSUANCE COST	25,000	25,000	25,000	25,000
	3,300,416	3,348,649	3,348,649	3,348,649
FIXED CHARGES				
RETIREE MEDICAL & DENTAL	85,000	85,000	85,000	85,000
LIFE POLICIES	15,500	21,224	21,224	21,224
ANNUAL AUDIT	10,000	10,000	10,000	10,000
IT & SUPPORT	6,000	6,000	6,000	6,000
INSURANCE	366,578	392,238	392,238	392,238
ALLOCATED COSTS	75,000	75,000	75,000	75,000
SEVERANCE	20,000	20,000	20,000	20,000
	578,078	609,462	609,462	609,462
WATER POLLUTION CONTROL				
SALARIES	768,160	788,226	788,226	788,226
OVERTIME	80,000	80,000	80,000	80,000
ACTIVE MEDICAL	177,639	179,618	179,618	179,618
ACTIVE DENTAL	7,169	6,875	6,875	6,875
PAYROLL TAXES	64,884	66,419	66,419	66,419
DEFINED CONTRIBUTION	7,495	7,849	7,849	7,849
STATE PENSION	110,538	106,436	106,436	106,436
WARREN AGREEMENT	45,000	45,000	45,000	45,000
PRETREATMENT	30,000	30,000	30,000	30,000
SOLIDS/SCUM HANDLING	12,000	12,000	12,000	12,000
UNIFORMS	14,000	29,500	29,500	29,500
CESSPOOL CLEANING	5,000	5,000	5,000	5,000
CHEMICALS	130,000	150,000	150,000	150,000
LABORATORY	26,000	35,000	35,000	35,000
OSHA EQUIPMENT	5,000	5,000	5,000	5,000
MANHOLE COVERS	4,000	4,000	4,000	4,000
RBC REPAIRS	5,000	5,000	5,000	5,000
GENERATOR SERVICE	10,000	10,000	10,000	10,000
BLDG. REPAIRS	10,000	15,000	15,000	15,000
SEWER SYSTEM REPAIRS	35,000	50,000	50,000	50,000
ODOR CONTROL	10,000	5,000	5,000	5,000
GRINDER PUMP REPAIRS	3,000	3,000	3,000	3,000
BIOFILTER MAINT.	2,000	2,000	2,000	2,000
LAB EQUIP. MAINT.	2,500	2,500	2,500	2,500
PUMP STATION REPAIRS	27,500	35,000	35,000	35,000
BELT PRESS SERVICE	5,000	2,500	2,500	2,500
FILTER BELTS	2,500	0	0	0
CL2 SYSTEM MAINT	2,500	2,500	2,500	2,500
INSTR. & CONTROLS MAINT.	15,000	20,000	20,000	20,000
HEADWORKS MAINTENANCE	3,500	3,500	3,500	3,500
VEHICLE REPAIRS	12,000	12,000	12,000	12,000
PHONES & ALARMS	8,000	12,000	12,000	12,000
ELECTRIC	325,000	325,000	325,000	325,000
GAS & OIL	30,000	30,000	30,000	30,000
EPA PERMIT FEE	3,100	3,100	3,100	3,100
OPERATING	75,000	75,000	75,000	75,000
DUES & CONFERENCES	1,500	1,500	1,500	1,500
OFFICE MACHINES	7,500	7,500	7,500	7,500
CMOM REPORTING	15,000	20,000	20,000	20,000
INFLOW INFILTRATION	20,000	10,000	10,000	10,000
WATER	0	1,000	1,000	1,000
NATURAL GAS	0	40,000	40,000	40,000
	2,117,485	2,244,024	2,244,024	2,244,024
COMPOSTING FACILITY				
SALARIES	385,284	396,807	396,807	396,807
OVERTIME	37,000	37,000	37,000	37,000
ACTIVE MEDICAL	100,748	106,848	106,848	106,848
ACTIVE DENTAL	4,093	4,093	4,093	4,093
PAYROLL TAXES	32,305	33,186	33,186	33,186
DEFINED CONTRIBUTION	3,853	3,968	3,968	3,968
STATE PENSION	55,442	53,807	53,807	53,807
METHANE TESTING	4,500	4,500	4,500	4,500
COMPOST ANALYSIS	8,500	8,500	8,500	8,500
UNIFORMS	8,000	17,500	17,500	17,500
GRINDER HAMMERS	3,000	3,000	3,000	3,000
OSHA EQUIPMENT	2,000	2,000	2,000	2,000
BUILDING REPAIRS	15,000	15,000	15,000	15,000
ODOR CONTROL	2,000	2,000	2,000	2,000
COMPOSTING EQUIP MAINT	18,000	18,000	18,000	18,000
TIRES	4,000	4,000	4,000	4,000
VEHICLE REPAIRS	14,000	14,000	14,000	14,000
PHONES & ALARMS	1,000	1,000	1,000	1,000
UTILITIES	10,000	15,000	15,000	15,000
ELECTRIC	85,000	85,000	85,000	85,000
GAS & OIL	31,000	31,000	31,000	31,000
OPERATING	24,000	24,000	24,000	24,000
INSTR. & CONTROLS MAINT.	3,500	3,500	3,500	3,500
	852,224	891,709	891,709	891,709
Total Appropriation Schedule "C"	6,848,203	7,093,845	7,093,845	7,093,845

April 4, 2024

LEGAL NOTICE

PROPOSED BUDGET
2024-2025
PUBLIC HEARING
TOWN OF BRISTOL

NOTICE IS HEREBY GIVEN that a Public Hearing will be held in the Town Hall, Council Chambers, 10 Court Street, Bristol, Rhode Island on April 15, 2024, at 7:00 PM relative to the provisionally approved and published budget of the Bristol Town Council as provided for in Article 4, Section 405 of the Home Rule Charter - regarding the

SCHEDULE "A" - 2024-2025 TOWN OPERATING BUDGET
 SCHEDULE "B" - CAPITAL BUDGET (Included in Schedule "A")
 SCHEDULE "C" - ENTERPRISE FUND - WATER POLLUTION CONTROL & COMPOSTING

At this time, all interested persons will be heard.

After the Public Hearing, the Town Council may amend the Operating, Capital, and Enterprise Fund - Water Pollution Control/Composting Budgets, prior to its Adoption of the Budget on April 29, 2024.

PER ORDER OF THE TOWN COUNCIL

Melissa Cordeiro
 COUNCIL CLERK

April 4 & 11, 2024

LEGAL NOTICE

TOWN OF BRISTOL
NOTICE OF PROPOSED
***PROPERTY TAX RATE CHANGE**

The Town of Bristol, Rhode Island proposes to increase its property tax levy to \$49,952,590 in the 2024-2025 budget year; the property tax levy this year is \$48,352,744. The FY 2024 and FY 2025 tax levies have excluded motor vehicle excise tax for the purpose of determining tax levy growth pursuant to current law. THIS IS A PROPOSED INCREASE OF 3.31%.

The tangible tax will remain at \$13.36 per 44-5.3-3. Tangible property tax cap legislation. It is anticipated that there will be an overall increase in property values and when coupled with the increase in the proposed tax levy will result in a property tax rate of \$13.83 per \$1,000 of assessed valuation, as compared to the current property tax rate of \$13.36 per \$1,000 of assessed valuation.

The preliminary FY 2024-2025 motor vehicle levy is provided by the state's motor vehicle excise tax phase-out legislation.

A property tax rate of \$13.92 would be needed in the coming budget year to raise the maximum levy authorized by § 44-5-2 of the general laws.

The Town of Bristol Budget will be considered at its Public Hearing on April 15, 2024, 7:00 PM.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Revenue.

Attest: Melissa Cordeiro
 TOWN CLERK
 Nathan T. Calouro
 TOWN COUNCIL CHAIRMAN

PER ORDER OF THE TOWN COUNCIL

Melissa Cordeiro
 COUNCIL CLERK

April 4 & 11, 2024

LEGAL NOTICE

TOWN OF BRISTOL
REPORT TO TAXPAYERS ON CURRENT
AND PROPOSED BUDGET

EXPENDITURES	CURRENT	PROPOSED
	ADOPTED BUDGET 2023-2024	2024-2025
Education	29,285,376	29,990,009
General Fund Administration	5,288,867	5,457,981
Public Works	5,052,487	5,289,610
Police Protection	9,037,639	9,396,769
Fire Protection	2,252,848	2,577,542
Sewerage & Composting	6,848,203	7,093,845
Parks & Recreation	968,784	1,097,267
Principal on General Debt	3,727,704	3,763,502
Interest on General Debt	1,388,078	1,528,801
All Other- Public Service, Welfare, etc.	1,441,771	1,583,786
Fixed Charges (Blue Cross, etc.)	2,017,205	1,971,490
TOTAL EXPENDITURES	67,308,962	69,750,601
REVENUES		
Local Property	47,442,808	49,196,774
Local Non-property	7,775,113	8,094,839
State	5,561,917	5,541,393
All Other (Sewer Use Fee)	6,529,124	6,917,595
TOTAL REVENUES	67,308,962	69,750,601

CERTIFICATION: This is to certify that the data contained in this report is accurate to the best of my knowledge.

Attest: Nathan Calouro
 TOWN COUNCIL CHAIRMAN

Per order of the Town Council
 Melissa Cordeiro
 Council Clerk

April 4 & 11, 2024



Town of Bristol

Board Book Report



Recreation Board

Basic Information

Type	Board
Status	Enabled
Visibility	Public
Creating Authority	The recreation board shall have the authority, within the limits of appropriations therefor, to assist the director with the equipment and management of public playgrounds, athletic fields, swimming pools, bathing places and other community recreation centers, enhance and protect environmental areas, and to conduct and promote recreation, play, sports and physical training for which admission or other fees may be charged.

Composition

5 members, 3-year terms 2 auxiliary members, 3-year terms; and 2 ex-officio members, pleasure of Council

Board Seats

Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status
1st Alternate	Kevin	Manuel	19 Peckham Place	2/1/2027	2/1/2024	Active
2nd Alternate				2/1/2027		Vacant
Member	Karl	Antonevich	1215 Hope Street	2/27/2025	2/27/2022	Active
Member	N. Diane	Davis	25 Butterworth Avenue	2/27/2025	2/27/2022	Active
Member	Joseph	DeMelo	1 Roosevelt Avenue	3/11/2026	4/20/2023	Active
Member	Michael	Cabral	10 Alves Street	2/17/2027	2/17/2024	Active
Member	Donald	Squires	9 Tobin Lane	4/1/2026	4/20/2023	Active
Position	First Name	Last Name	Address	Calculated End Date	Actual Start Date	Status

Joseph P. Bruno

44 Sandra Court
Bristol, Rhode Island, 02809

Summary:

A Bachelor of Science Degree in Business Management with over twenty five years of experience in lean manufacturing environments.

Experience:

RAYTHEON COMPANY, Portsmouth, Rhode Island

A global technology leader focused on defense, commercial electronics and special mission aircraft.

Production Control Manager 4/13 – Present

As the Production Control Manager I am responsible for the overall planning, coordination and control of manufacturing processes. I ensure that goods and services are produced efficiently and the correct amount is produced at the right cost and level of quality.

- Oversee the production process, draw up a production schedule and ensure that the production is cost effective.
- Make sure that products are produced on time and are of good quality.
- Work out the human and material resources needed, estimate costs and set quality standards.
- Monitor the production processes and adjust schedules as needed.
- Responsible for the selection and maintenance of equipment.
- Monitor product standards and implement quality control programs.
- Serve as the liaison among different departments e.g. suppliers, managers.
- Work with managers to implement the company's policies and goals.
- Ensure that health and safety guidelines are followed.
- Supervise and motivate a team of employees. Review work performance and identify training needs.

8/05- 4/13

Chain

Principal Supply Chain Specialist (Material Program Manager IPT Lead)

As the MPM I am responsible for leading and facilitating the Integrated Supply (ISC) activities within the program.

- Provided a single point of contact for material strategies, proposal support, and material. Planned for the life of the program.
- Responsible for the communication of ISC activities and processes and ISC risk Mitigation plan.
- Created and managed the Material Program Plan (MPP).
- Developed and managed material strategies to ensure program competitiveness.
- Managed implementation, execute strategies and report progressed to the IPT and ISC Management.

2/98 – 8/05

Senior Production Planning/Material Control Specialist

Integrated Process Team Leader (IPT)

Solely responsible for all aspects of two major programs from inception to completion using Raytheon Six Sigma concepts and AGILE techniques.

- Continually created scheduled that produced high-quality products within contractual deadlines and budget.
- Worked with customer to establish priorities and create manufacturing flow to meet customer needs.
- Managed vendors to ensure on-time delivery of materials.
- Creatively mitigated issues to ensure production deadlines are met.
- Encouraged and facilitated teamwork to foster information sharing, resolve issues and create an environment of ownership.
- Continually identified and implemented new processes to save time and money.

HIRSCH SPEIDEL, Providence, Rhode Island

3/98 - 9/98

A quality manufacturer of watch bracelets with annual sales in the range of \$60 million.

Packaging and Shipping Supervisor

Responsible for leading and directing over 100 employees in packaging, shipping, receiving to meet identified objectives.

- Designed and implemented cellular manufacturing that improved processing by 50%.
- Negotiated with suppliers to save the company \$200,000 by creating a vendor/supplier partnership
- Responsible for documenting ISO procedures.
- Decreased picking and shipping errors by 80% through implementing new work processes.

A. T. CROSS, Lincoln, Rhode Island

10/95 - 3/98

A high-quality manufacturer of fine writing instruments with annual sales in excess of \$180 million.

Project Team Leader

Responsible for leading and directing daily department activities including order filling, shipping and receiving to meet identified goals and objectives, as well as leading project teams to improve department processes, procedures and products.

- Designed and implemented an order picking software system that achieved a 100% accuracy rating for order filling.
- Implemented a computerized warehouse management system (PC AIM)) designed to maintain accurate inventory levels.
- Monitored daily production processes including daily cycle count reconciliation, inventory accuracy, and associate's daily production compared to standard rates using appropriate analytical tools, such as Statistical Process Control (SPC) and Pareto Charts.
- Supervised a staff of twenty-five associates.

Distribution Planner and Scheduler

Responsible for issuing daily/weekly production schedules, Made to Stock/

Made to Order level products. Coordinate packing material movement to ensure all materials needed are available. Additional responsibilities include evaluating and improving production control and master schedule systems, ensuring dissemination of information, problem-solving, preparing reports and records.

- Organize, formulate and prepare master schedules to conform with manufacturing and inventory objectives.
- Monitor inventory balances on master level and component items and make changes to schedules to reflect anticipated shortage/overages.
- Proficient in MACPAC, Excel, Windows, and Sequel programs.
- Responsible for translating forecasted and non-forecasted independent demand into a manufacturing plan.
- Support inventory control through the identification of critical items to cycle count.
- Responsible for prioritizing incoming materials.

TRIANGLE WIRE & CABLE, Lincoln, Rhode Island 10/92-9/95
A total Quality Management organization of high-quality electrical wire, cable and conduit with 150 9002 certification and annual sales in excess of \$500 million.

Production Control Planner and Scheduler

Responsible for formulating production plans for multi-site manufacturing facilities, and ensuring the products are manufactured within established deadlines.

- Supervised workload for 3 manufacturing facilities using the AS/400 computer system.
- Tracked performance of 3 facilities on a weekly basis, as well as issuing month end reports showing progress of each facility.
- Ensured customer needs were manufactured and delivered in specified planning cycle.
- Served on a customer service board.

RAYTHEON COMPANY, Portsmouth, Rhode Island 6/85-6/92

Production Control Planner

Planned detail production schedules for procuring material to shipping product by analyzing a variety of data to ensure the timely and efficient utilization of manpower, equipment, and facilities.

- Forecasted and analyzed material lead times, machine and manpower needs which resulted in accurate production schedules.
- Prepared and presented reports to senior management outlining status of projects and recommended corrective action.
- Assured the availability of necessary materials and documentation to meet production schedule.
- Resolved problem delinquencies and recommended corrective action such as labor rescheduling and use of alternative facilities.
- Developed and monitored production performance reporting systems involving computer and manual database systems designs.

Repairs Supervisor

Supervised and improved the repair department's turnaround time by 50% through a progressive hands-on management style.

- Guided the progress of each repair through the appropriate rework cycle.
- Coordinated the timely repair of materials returned for repair or upgrade.

- Assured the critical and timely release of returned materials from warehouse.
- Supervised six hourly personnel.

Project Planner

Supervised the production of printed wiring boards for release to shipping on a 20,000 square foot production floor.

- Forecasted materials and cost estimates to meet production deadlines.
- Utilized Symphony spreadsheet programs to input and monitor production schedules.
- Processed all engineering change orders with applicable documents such as material changes, documentation changes and assembly changes.

Education:

Rhode Island College, Providence, Rhode Island

Bachelor of Science Degree, 1983

Major: Business Management

Affiliation:

Training:

Certified Level 3 Material Program Manager, Raytheon Company, Portsmouth, RI

Certified Six Sigma Specialist, Raytheon Company, Portsmouth, RI

APICS Training, Raytheon Company, Portsmouth, RI

Supervisory Development, Raytheon Company, Portsmouth, RI

Reference available upon request.

Michael Tomaselli

Contact information

mjtrunner@hotmail.com
4 Dixon Ave, Bristol, RI. 02809

To

Town of Bristol
Town Council Members

Dear Town Council Members,

I am very interested in becoming a Board Member for the Town of Bristol's Recreation Board. As you can see from my resume, I have varied experience in the recreational field, from being an instructor for grade school children, running sports and recreational program and refereeing high school athletes to testing and exercising corporate executives. Currently, I am the treasurer and board member for the Bristol Pickleball Club of RI., and instructor.

I would very much love the opportunity to participate on this Board and to offer my experience to enhance the recreational opportunities that we offer our residents from young to older.

Sincerely,

Michael Tomaselli
March 3, 2024

Michael Tomaselli

Contact

4 Dixon Ave
Bristol, RI. 02809

mjtrunner@hotmail.com

Education

University of Wisconsin
BA – Recreation and Business
Administration

Key Skills

Marketing
Project Management
Budget Planning
Communication
Problem-solving

Objective

To assist the Recreation Board and the Director of Parks and Recreation, under the guidance of the Town Council, with management of park and recreational facilities, promote, enhance and provide recreational programs for the residents of Bristol.

Business Experience

Director of Training & Certification | SWANA, Washington DC

Director of Administration | NCSBN, Chicago IL

Operations & Customer Service Manager | Nichimen America, Chicago, IL

Related Experience

Bristol Pickleball Club RI - Board Member & Treasurer

Bristol Pickleball Club RI – Instructor

Exercise physiology assistant – Xerox Corporation, Rochester, NY

Program Director, – Chicago Park District

Volleyball & Basketball instructor – IHM grade school Chicago, IL

Illinois State High School referee

Michael Tomaselli

Contact information

708-209-6930

mjtrunner@hotmail.com

4 Dixon Ave, Bristol, RI. 02809

To

Town of Bristol

Town Council Members

Dear Town Council Members,

I am very interested in becoming a Board Member for the Town of Bristol's Recreation Board. As you can see from my resume, I have varied experience in the recreational field, from being an instructor for grade school children, running sports and recreational program and refereeing high school athletes to testing and exercising corporate executives. Currently, I am the treasurer and board member for the Bristol Pickleball Club of RI., and instructor.

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Michael Tomaselli

March 3, 2024

Michael Tomaselli

Contact

4 Dixon Ave
Bristol, RI. 02809
708-209-6930
mjtrunner@hotmail.com

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Bristol Pickleball Club RI – Instructor

Exercise physiology assistant – Xerox Corporation, Rochester, NY

Program Director, – Chicago Park District

Volleyball & Basketball instructor – IHM grade school Chicago, IL

Illinois State High School referee

Board Member Kevin Centazzo, Mr

Town of Bristol | Generated 4/23/2024 @ 2:43 pm by OnBoard2 - Powered by ClerkBase

Status

Name Board Member Kevin Centazzo, Mr
Application Date 4/23/2024
Expiration Date 4/23/2026
Board Member Kevin Centazzo, Mr
Status Pending

Board	Vacancies	Status
Recreation Board	1	Pending

Basic Information

Name
Board Member Kevin Centazzo, Mr

I would like to be appointed to the position because:

I was born and raised in Bristol. I've lived all over the world and I came back to Bristol because I wanted to raise my family here and I know when and why Bristol was great. I have keen insight from world experience and longtime Bristol experience. I believe I can help with ideas to improve Bristol and its residents.

Contact Information

Address

Bristol, RI 02809

Yes, I am a resident

Yes

Email

Kevincentazzo@gmail.com

Phone

Cell Phone

Occupation

Yes, I am a city employee

No