



Bristol Town Council

Melissa Cordeiro, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2026-2027

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 16, 2026, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only**

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601	COMMUNITY DEVELOPMENT
	602	Building Inspection

May be discussed, time permitting:

- 402 TOWN ADMINISTRATOR
- 501 FINANCE
- 502 Debt Service
- 503 Fixed Charges
- 504 Town Hall Complex
- 406 BOARD OF CANVASSERS
- 407 MUNICIPAL COURT
- 403 TOWN CLERK
- 401 TOWN COUNCIL

*Discussion of the Town Administrator's
recommended level of funding for the
Regional School District (if
applicable)*

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2026-2027

TUESDAY, MARCH 17, 2026, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Christmas Festival
7:50	405	Boards & Comm. (partial) Bristol Substance Abuse
8:00	803	PARKS AND RECREATION
8:15	802	ROGERS FREE LIBRARY
8:30	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
403	TOWN CLERK
401	TOWN COUNCIL

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2026-2027

**WEDNESDAY, MARCH 18, 2026, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

6:30 704 FIRE
6:45 405 BOARDS & COMM. (MAY BE OTHERS)
 Bristol 250th Commission
7:00 PM 801 HUMAN SERVICES
7:15 PM 805 HUMAN RESOURCES (MAY BE OTHERS)

- a. Women's Resource Center of RI
- b. East Bay Center (EBCAP)
- c. EBCAP
- d. Visiting Nurse Home & Hospice
- e. Community String Project
- f. King Phillip Little League
- g. Franklin Ct Tenant's Association
- h. Boy Scouts of America, Narragansett Council
- i. Bristol Art Museum
- j. Saint Elizabeth Adult Day Centers
- k. The Samaritans, Inc
- l. Coggeshall Farm Museum
- m. Meals on Wheels of RI, Inc.
- n. Art Night Bristol/Warren
- o. Bristol Rotary Charities Foundation
- p. East Bay Food Pantry
- q. Benjamin Church Senior Center, Inc.
- r. Bristol Garden Club
- s. Eastern RI Conservation District
- t. Benjamin Church Resident's Association
- u. Friends of Tom's Grove
- v. Bristol Middle Passage Port Marker
- w. Special Olympics of RI/Bristol County Baysiders
- x. East Bay Recreational Softball
- y. Friends of St. Elizabeth's Food Pantry
- z. Friends of Linden Place
- aa. Bristol Historical & Preservation Society
- bb. Wildlife Rehabilitator Association of RI
- cc. Mosaico CDC Sense of Pride
- dd. Bristol Land Conservation Trust

7:45 **Five-Year Capital Plan**

8:15 501 FINANCE
 502 Debt Service
 503 Fixed Charges
 504 Town Hall Complex

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	406	BOARD OF CANVASSERS
8:15	407	MUNICIPAL COURT
8:30	403	TOWN CLERK
	401	TOWN COUNCIL

May be discussed, time permitting:

Budget Items Requiring Additional
Consideration

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

MONDAY, MARCH 23, 2026, at 6:30
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

An additional day, if needed, to discuss any and all matters
that appear in any above sessions, including but not limited to
the Five year Capital Plan.

WEDNESDAY, March 25, 2026, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street

Special Town Council Meeting - Vote on Provisional Budget
(Advertise Budget and Public Hearing notice in local newspaper
on Thursday, April 2, 2026 (second partial advertising on April
9) - per State Law notice of Public Hearing must appear no later
than 10 days prior to the Public Hearing)

MONDAY, APRIL 13, 2026, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

Public Hearing on Budget

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2026-2027

**MONDAY, April 27, 2026, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in the local newspaper on April 30, 2025 - Budget becomes final at close of business on May 15, 2025)

Per Order of the Bristol Town Council:

Melissa Cordeiro
Council Clerk

Posted: March 10, 2026