



Bristol Town Council

Melissa Cordeiro, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 18, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only**

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601	COMMUNITY DEVELOPMENT
	602	Building Inspection

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
501 FINANCE
502 Debt Service
503 Fixed Charges
504 Town Hall Complex
406 BOARD OF CANVASSERS
407 MUNICIPAL COURT
403 TOWN CLERK
401 TOWN COUNCIL

*Discussion of the Town Administrator's
recommended level of funding for the
Regional School District (if
applicable)*

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

TUESDAY, MARCH 19, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
***In-Person only**

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Christmas Festival
8:00	803	PARKS AND RECREATION
8:15	802	ROGERS FREE LIBRARY
8:30	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
403	TOWN CLERK
401	TOWN COUNCIL

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

WEDNESDAY, MARCH 20, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

6:30	704	FIRE
6:45	405	BOARDS & COMM. (MAY BE OTHERS) Bristol Substance Abuse
7:00 PM	801	HUMAN SERVICES
7:15 PM	805	HUMAN RESOURCES (MAY BE OTHERS) EBCAP East Bay Center Visiting Nurse Home & Hospice Community String Project King Phillip Little League Franklin Ct Tenant's Association Boy Scouts of America, Narragansett Council Saint Elizabeth Adult Day Centers The Samaritans, Inc. Coggeshall Farm Museum Meals on Wheels of RI, Inc. Art Night Bristol/Warren Bristol Rotary Charities Foundation East Bay Food Pantry Benjamin Church Senior Center, Inc. Bristol Garden Club Eastern Rhode Island Conservation District Connect Greater Newport- Newport County Development Council East Bay Chamber of Commerce Bristol Middle Passage Port Marker Friends of Tom's Grove-c/o Linda Heroux Benjamin Church Resident's Association Bristol Art Museum East Bay Recreational Softball League Special Olympics of Rhode Island James D. Rielly Foundation Bristol Land Conservation Trust
7:45	501	FINANCE
	502	Debt Service
	503	Fixed Charges
	504	Town Hall Complex
8:00	406	BOARD OF CANVASSERS
8:15	407	MUNICIPAL COURT
8:30	403	TOWN CLERK
	401	TOWN COUNCIL

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

May be discussed, time permitting:

Budget Items Requiring Additional
Consideration

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

**MONDAY, MARCH 25, 2024, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

An additional day, if needed, to discuss any and all matters
that appear in any above sessions.

**WEDNESDAY, MARCH 27, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street**

Regular Town Council Meeting - Vote on Provisional Budget
(Advertise Budget and Public Hearing notice in local newspaper
on Thursday, April 6, 2023 (second partial advertising on April
13) - per State Law notice of Public Hearing must appear no
later than 10 days prior to the Public Hearing)

**MONDAY, APRIL 15, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Public Hearing on Budget

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2024-2025

**MONDAY, April 29, 2024, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 2, 2024 - Budget becomes final at close of business on May 16, 2024)

Per Order of the Bristol Town Council:

Melissa Cordeiro
Council Clerk

Posted: February 29, 2024