



Bristol Town Council

Melissa Cordeiro, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2025-2026

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 17, 2025, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only**

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601	COMMUNITY DEVELOPMENT
	602	Building Inspection

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
501 FINANCE
502 Debt Service
503 Fixed Charges
504 Town Hall Complex
406 BOARD OF CANVASSERS
407 MUNICIPAL COURT
403 TOWN CLERK
401 TOWN COUNCIL

*Discussion of the Town Administrator's
recommended level of funding for the
Regional School District (if
applicable)*

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2025-2026

TUESDAY, MARCH 18, 2025, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person only

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Christmas Festival
7:50	405	Boards & Comm. (partial) Bristol Substance Abuse
8:00	803	PARKS AND RECREATION
8:15	802	ROGERS FREE LIBRARY
8:30	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
403	TOWN CLERK
401	TOWN COUNCIL

Discussion of Town Administrator's
recommended level of funding for regional
School District
(if applicable)

RECAP

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2025-2026

WEDNESDAY, MARCH 19, 2025, at 6:30
Town Hall - Council Chambers, 10 Court Street
***In-Person Only**

6:30 704 FIRE
6:45 405 BOARDS & COMM. (MAY BE OTHERS)
 Bristol 250th Commission
 (Bristol Substance Abuse)
7:00 PM 801 HUMAN SERVICES
7:15 PM 805 HUMAN RESOURCES (MAY BE OTHERS)

- a. EBCAP
- b. East Bay Center
- c. Visiting Nurse Home & Hospice
- d. Community String Project
- e. King Phillip Little League
- f. Franklin Ct Tenant's Association
- g. Boy Scouts of America, Narragansett Council
- h. Saint Elizabeth Adult Day Centers
- i. The Samaritans, Inc.
- j. Coggeshall Farm Museum
- k. Meals on Wheels of RI, Inc.
- l. Art Night Bristol/Warren
- m. Bristol Rotary Charities Foundation
- n. East Bay Food Pantry
- o. Benjamin Church Senior Center, Inc.
- p. Bristol Garden Club
- q. Eastern RI Conservation District
- r. Bristol Middle Passage Port Marker
- s. Friends of Tom's Grove-c/o Linda Heroux
- t. Benjamin Church Resident's Association
- u. Bristol Art Museum
- v. East Bay Recreational Softball League
- w. Special Olympics of RI/Bristol County Baysiders
- x. Friends of St. Elizabeth's Food
- y. Pantry Historic/Preservation Society
- z. Mosaico
- aa. Women's Resource Center of RI
- bb. Friends of Linden Place
- cc. Wildlife Rehabilitator Association of RI

7:45 501 FINANCE
 502 Debt Service
 503 Fixed Charges
 504 Town Hall Complex

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2025-2026

8:00	406	BOARD OF CANVASSERS
8:15	407	MUNICIPAL COURT
8:30	403	TOWN CLERK
	401	TOWN COUNCIL

May be discussed, time permitting:

Budget Items Requiring Additional Consideration

Discussion of Town Administrator's recommended level of funding for regional School District (if applicable)

RECAP

**MONDAY, MARCH 24, 2025, at 6:30
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

An additional day, if needed, to discuss any and all matters that appear in any above sessions.

**WEDNESDAY, MARCH 26, 2025, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street**

Regular Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 3, 2025 (second partial advertising on April 10) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

**MONDAY, APRIL 14, 2025, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Public Hearing on Budget

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2025-2026

**MONDAY, April 28, 2025, at 7:00 PM
Town Hall - Council Chambers, 10 Court Street
*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in the local newspaper on May 1, 2025 - Budget becomes final at close of business on May 15, 2025)

Per Order of the Bristol Town Council:

Melissa Cordeiro
Council Clerk

Posted: March 13, 2025