



# Bristol Town Council

Melissa Cordeiro, Clerk

## BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2023-2024

*\*Amended on 3/14/2023 to correct page header(s) to read FY 2023-2024*

*\*\* Amended on 3/15/2023 to add item #2*

**All Meetings are scheduled to be held in the  
Town Hall - Council Chambers, 10 Court Street  
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

**MONDAY, MARCH 20, 2023 at 6:30  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person only**

1. Ordinance #2023-05 - CHAPTER 25 - STREETS, SIDEWALKS AND OTHER PUBLIC PLACES - ARTICLE I. - STREETS, SIDEWALKS AND PARKS - Sec. 25-16 Seasonal outdoor seating on State Street TO BE REPEALED AND REPLACED WITH new Sec. 25-17, Seasonal use of public streets for outdoor dining by business establishments.

**\*\*2.** Paul M. Lafleur, President Bristol Rotary Club Inc re Request for a Bingo License at the St. Elizabeth's Church Hall for March 29, 2023, (time TBD)

a. Recommendation - Town Administrator and Fire Chief

b. Recommendation - Town Administrator and Chief of Police

TIME	DEPT.#	DEPARTMENT
6:35 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701	POLICE
	702	Animal Control
7:45	703	HARBOR PATROL
8:00	601	COMMUNITY DEVELOPMENT
	602	Building Inspection

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023  
\*2023-2024**

*May be discussed, time permitting:*

402	TOWN ADMINISTRATOR
501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK
	Discussion of Town Administrator's recommended level of funding for Regional School District (if applicable)

RECAP

**TUESDAY, MARCH 21, 2023 at 6:30  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person only**

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES Fourth of July Veterans Holidays Christmas Festival Holiday Lighting Patriotism
8:00	803	PARKS AND RECREATION
8:15	802	ROGERS FREE LIBRARY
8:30	402	TOWN ADMINISTRATOR

*May be discussed, time permitting:*

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
406	BOARD OF CANVASSERS
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023  
\*2023-2024**

Discussion of Town Administrator's  
recommended level of funding for  
regional School District  
(if applicable)

RECAP

**WEDNESDAY, MARCH 22, 2023 at 6:30  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person Only**

6:30	704	FIRE
6:45	405	BOARDS & COMM. <i>(MAY BE OTHERS)</i> North & East Burial Ground Personnel Board Bristol Prevention Coalition
7:00 PM	801	HUMAN SERVICES
7:15 PM	805	HUMAN RESOURCES <i>(MAY BE OTHERS)</i> Women's Resource Center East Bay Center East Bay Community Action Visiting Nurse Services Community String Project King Philip Little League Franklin Court Tenants Assoc. Boy Scouts of America Mosaico, CDC Bristol Art Museum Harbor Lights Cornerstone Adult Services The Samaritans Coggeshall Farm Museum Meals on Wheels Art Night Bristol Rotary East Bay Food Pantry

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023  
\*2023-2024**

Benjamin Church Senior Center  
Bristol Garden Club  
Wildlife Rehab Assoc. of RI  
Eastern RI Cons. Dist.  
Connect Greater Newport  
East Bay Chamber

7:45	501	FINANCE
	502	Debt Service
	503	Fixed Charges
	504	Town Hall Complex
8:00	406	BOARD OF CANVASSERS
8:15	407	MUNICIPAL COURT
8:30	401	TOWN COUNCIL
	403	TOWN CLERK

*May be discussed, time permitting:*

Budget items requiring Additional  
Consideration

Discussion of Town Administrator's  
recommended level of funding for  
regional School District  
(if applicable)

RECAP

**MONDAY, MARCH 27, 2023 at 6:30**  
**Town Hall - Council Chambers, 10 Court Street**  
**\*In-Person Only**

An additional day, if needed, to discuss any and all  
matters that appear in any above sessions.

**WEDNESDAY, MARCH 29, 2023 at 7:00 PM**  
**Town Hall - Council Chambers, 10 Court Street**

Regular Town Council Meeting - Vote on Provisional Budget  
(Advertise Budget and Public Hearing notice in local  
newspaper on Thursday, April 6, 2023 (second partial  
advertising on April 13) - per State Law notice of Public  
Hearing must appear no later than 10 days prior to the Public  
Hearing)

**BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2022-2023  
\*2023-2024**

**MONDAY, APRIL 17, 2023 at 7:00 PM  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person Only**

Public Hearing on Budget

**MONDAY, MAY 1, 2023 at 7:00 PM  
Town Hall - Council Chambers, 10 Court Street  
\*In-Person Only**

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 4, 2023 - Budget becomes final at close of business on May 18, 2023)

Per Order of the Bristol Town Council:

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Melissa Cordeiro  
Council Clerk

Posted: March 8, 2023

\*Amended agenda posted: March 14, 2023

\*\*Amended agenda posted: March 15, 2023