



# TOWN COUNCIL REGULAR MEETING

Thursday, September 19, 2024 at 7:00 PM

Bristol Community Church

## AGENDA

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This meeting is held in the Bristol Community Church and is open for in-person participation.

The meeting is live streamed on Town of Bristol YouTube channel.

Livestream link is available on the Town Website

Bristol Indiana - YouTube

**1. CALL MEETING TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. APPROVAL OF AGENDA**

**5. APPROVAL OF INVOICES**

**6. APPROVAL OF MINUTES**

**7. PLANNING AND DEVELOPMENT ITEMS**

**a.** 2nd reading Ordinance 9-5-2024-22 rezoning Wilhelm Farm

Staff Report

Presentation

Public comment rules/ Public Comment

**REPORTS**

**8. CLERK-TREASURER**

**a.** Contractor pay application #2 for the WWTP project \$274,468.30 to Crosby Construction and \$14,445.70 to retainage.

Total pay app #2 = \$ 288,914.00

**b.** Motion to advance Ordinance No.10/3/2024-23 2025 Budget to second reading

**9. TOWN ATTORNEY**

**10. PRIVILEGE OF THE FLOOR (Public Comments to Council)**

**a.** Please state your name and address | 3-minute guideline for comments

**11. TOWN COUNCIL DISCUSSION ITEMS**

- a. Doug DeSmith
- b. Dean Rentfrow
- c. Cathy Burke
- d. Gregg Tuholski
- e. Jeff Beachy

**NEXT MEETINGS:**

**October 3 7:00 pm Council meeting**

**12. MOTION TO ADJOURN**

ORDINANCE NO. BR 9-5-2024-22  
AS AMENDED

AN ORDINANCE TO AMEND ORDINANCE NO. PC 2024-04  
KNOWN AS THE ELKHART COUNTY DEVELOPMENT  
ORDINANCE BY REZONING THE AREA OF REAL ESTATE  
HEREINAFTER DESCRIBED FROM A-1 TO M-1

**WHEREAS**, Barbara Christine Wilhelm Trustee of the Barbar Christine Wilhelm Irrevocable Lifetime Family Trust ½ INT & ETAL ½ represented by Pinnacle Properties submitted an application to rezone real estate hereinafter described from A-1 to M-1 and after proper legal notice a public hearing was held as provided by Law, and the Plan Commission did find that all elements of the Law have been met and did on 8/8/2024, recommend approval of a zone change from A-1 to M-1 and filed their recommendation with the Town Council of Bristol, Indiana.

**BE IT THEREFORE ORDAINED BY THE  
TOWN COUNCIL OF THE TOWN OF BRISTOL, INDIANA THAT:**

Legal Description

See Attachment “A”

**BE** rezoned from A-1 to M-1 effective immediately, and the zone maps dated February 28, 2024, and made a part of Section 158.01(D)(2), of the Elkhart County Development Ordinance as amended and hereby ordered amended and changed to reflect the said rezoning of said real estate with the following commitments:

- The area described in Attachment “A” can only be used as a data center campus and shall be subject to such additional written commitments as required by the Town of Bristol, Indiana in accordance with Indiana Code § 36-7-4-1015.

\* \* \* \* \*

**ADOPTED BY THE TOWN COUNCIL OF BRISTOL, INDIANA THIS 19th DAY OF  
SEPTEMBER 2024.**

\_\_\_\_\_  
By  
**Jeff Beachy**

\_\_\_\_\_  
By  
**Cathy Burke**

\_\_\_\_\_  
By  
**Gregg Tuholski**

\_\_\_\_\_  
By  
**Dean Rentfrow**

\_\_\_\_\_  
By  
**Doug DeSmith**

**Attest:** \_\_\_\_\_  
**Cathy Antonelli, Clerk-Treasurer**

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document unless required by law. /s/ Alex C. Bowman, Esq.

This instrument prepared by: Alex C. Bowman, Esq., Krieg DeVault LLP, 4101 Edison Lakes Parkway, Suite 100, Mishawaka, Indiana 46545.

**ATTACHMENT A**

**Legal Description**

The Southeast Quarter of Section 33, Township 38 North, Range 6 East, Washington Township, Town of Bristol, Indiana except the East 226 feet thereof, said exemption East of the centerline of an existing ditch, also excepting all that portion of said Southeast Quarter lying South of the centerline of County Road 23, also the Southwest Quarter of said Section 33, except the East 660 feet of the South 927 feet thereof.

Containing 250 acres more or less subject to any and all easements of record, and to the rights of the public for roadway or county drainage purposes.

Parcel Numbers:

- 20-03-33-300-001.000-031
- 20-03-33-300-002.000-031
- 20-03-33-300-003.000-031
- 20-03-33-400-016.000-031
- 20-03-33-400-007.000-031



PLANNING &  
DEVELOPMENT  
ELKHART COUNTY

Public Services Building • 4230 Elkhart Road, Goshen, Indiana 46526  
(574) 971-4678 • DPS@ElkhartCounty.com • ElkhartCountyPlanningandDevelopment.com

August 16, 2024,

Town Council of Bristol  
303 E. Vistula St.  
Bristol, IN 46507

Council,

The following is being submitted with a recommendation of APPROVAL at the September 5, 2024, Town Council of Bristol meeting:

- A. Petitioner: Barbara Christine Wilhelm Trustee of the Barbar Christine Wilhelm Irrevocable Lifetime Family Trust ½ INT & ETAL ½ represented by Pinnacle Properties
- Petition: for a zone map change from A-1 to M-1.
- Location: north side of CR 23, 1,875 ft north of CR 14, in Washington Township. (RZ-0445-2024)
- Plan Commission Vote: Yes: 9; No: 0; Absent: 0
- Remonstrators Present: Yes
- Development Issues: There were concerns and questions about the following:

- Property access; only off of SR 120
- Number of employees; during construction and daily operations
- Noise; from construction activities, generators, air-conditioning units, & equipment cooling systems
- Site lighting
- Site landscaping & buffering
- Water & electric utility usage
- Ownership of the property and data center business

The Plan Commission’s approval recommendation included a condition that the area of the rezoning request could only be used as a data center campus.

Sincerely,

H. Jason Auvil  
Zoning Administrator / Planning Manager

# Plan Commission Staff Report

Prepared by the Department of Planning and Development

Hearing Date: August 8, 2024

Transaction Number: RZ-0445-2024.

Parcel Number(s): 20-03-33-300-001.000-031, 20-03-33-300-002.000-031, 20-03-33-300-003.000-031, 20-03-33-400-007.000-031, 20-03-33-400-016.000-031.

Existing Zoning: A-1.

Petition: for a zone map change from A-1 to M-1.

Petitioner: Barbara Christine Wilhelm, Trustee of the Barbar Christine Wilhelm Irrevocable Lifetime Family Trust 1/2 INT & ETAL 1/2 by Pinnacle Properties.

Location: north side of CR 23, 1,875 ft north of CR 14, in Washington Township.

Adjacent Zoning and Land Uses: The following table shows the zoning and current land use for the subject property and adjacent sites.

	Zoning	Current Land Use
Subject Property	A-1	Agricultural
North	M-2	Agricultural
South	A-1	Residential & Agricultural
East	A-1	Agricultural
West	A-1 & M-2	Agricultural

Site Description: The subject property consists of five (5) parcels totaling 247.20 acres, is rectangular in shape, and is currently in agricultural production. One of the parcels has a house with numerous small agricultural and accessory buildings.

History and General Notes:

- The zoning for the subject property was established as part of the original zoning on 10/30/1959.

Zoning District Purpose Statement: The M-1, Limited Manufacturing, zoning district is to accommodate less intense manufacturing, warehousing and distribution uses that are not significantly objectionable to surrounding properties in terms of truck traffic, noise, odor, smoke and other potential nuisance factors.

Staff Analysis: The purpose of this rezoning petition is to develop as a data center campus consisting of large commercial buildings containing servers, computers, and associated electronic equipment.

# *Plan Commission Staff Report (Continued)*

*Hearing Date:* August 8, 2024

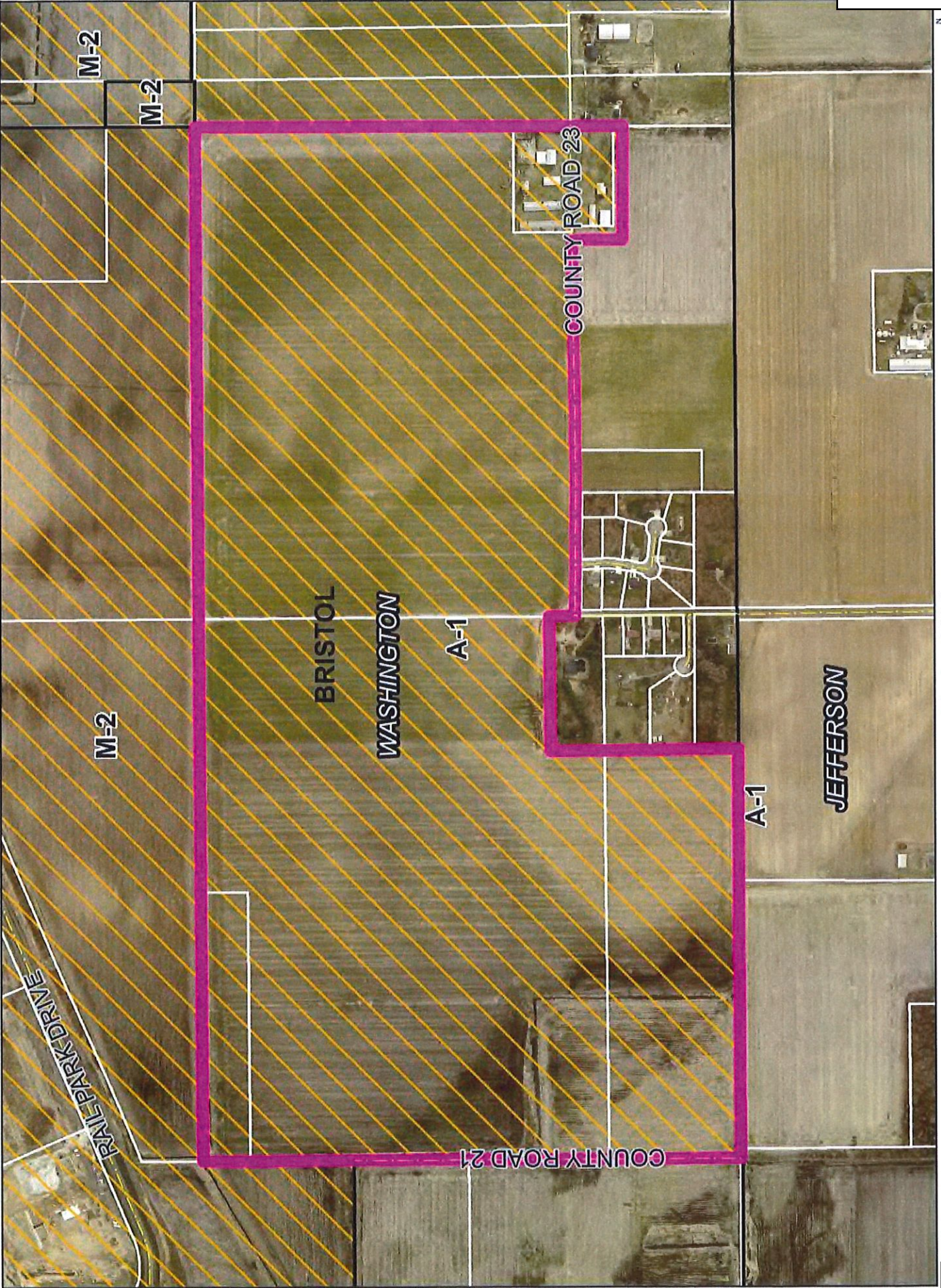
The staff, after reviewing this petition, recommends **APPROVAL** of this rezoning for the following reasons:

1. The requested Zoning Map Amendment complies with the Elkhart County Comprehensive Plan. The Elkhart County Comprehensive Plan states that industrial development should be encouraged in cities and towns, and within urban growth areas. The Bristol Comprehensive Plan shows the subject property in an employment center area designated for commercial and industrial uses.
2. The request is in character with current conditions, structures, and uses on the subject property and in its surroundings. The size of the proposed development and associated buildings will be comparable with what would be expected in a commercial or industrial area.
3. The most desirable use of the subject property is agricultural, commercial, industrial, and or any supporting and compatible uses.
4. The request conserves property values by locating a new proposed industrial use adjacent to an area zoned for industrial uses and near a large developed industrial area.
5. The proposed rezoning promotes responsible growth and development. The subject property is in industrial area inside the Town of Bristol and will utilize the Town utilities.



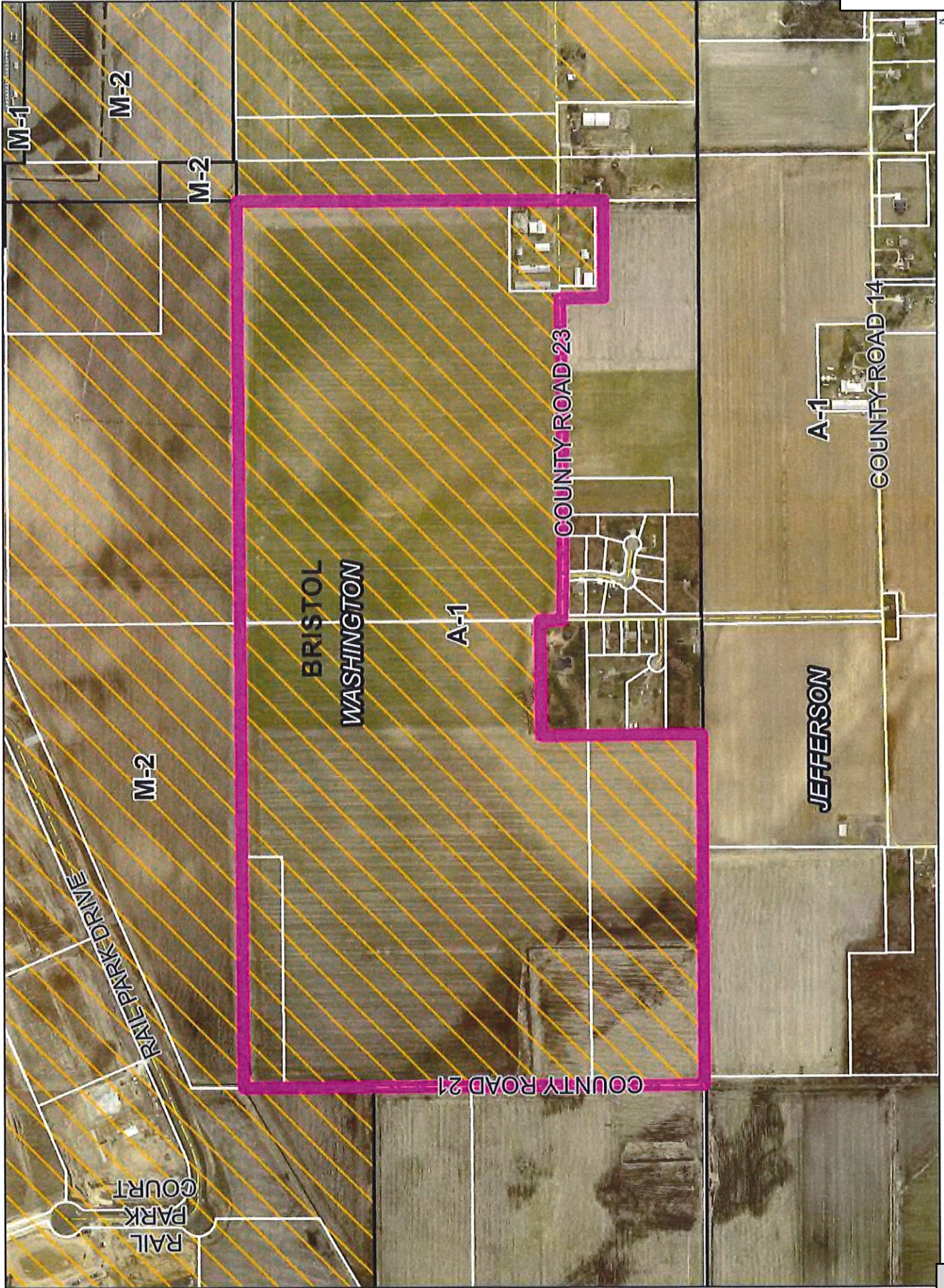
RZ-0445-2024

Section 7, Item a.



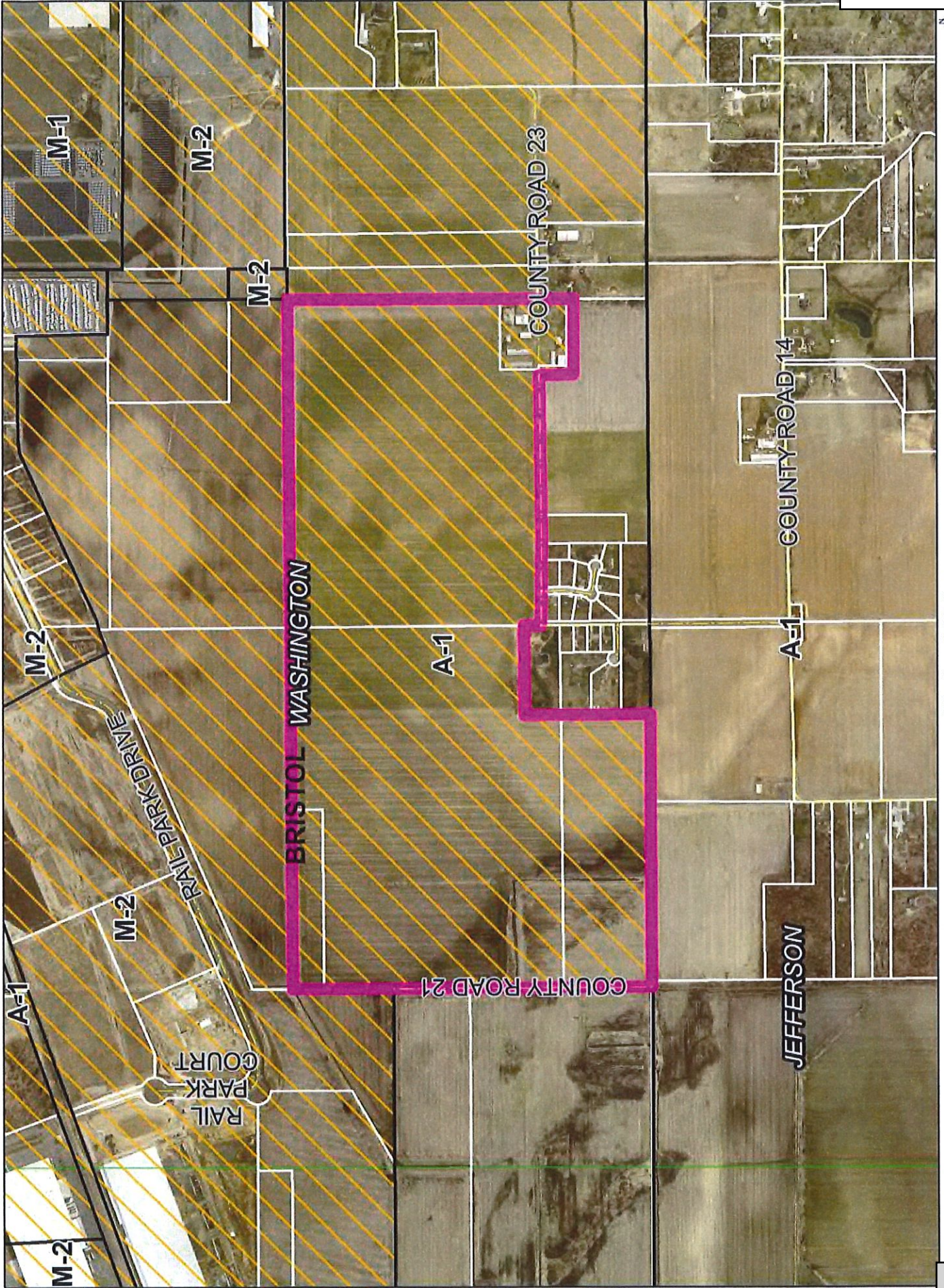
021 Aerials

1 inch = 600 feet



1 inch = 700 feet

021 Aerials



1 inch = 900 feet

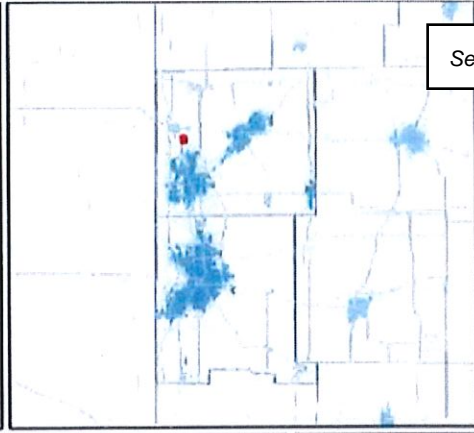
**Michiana Regional GIS Website**

txtSubTitle

**Legend**

- SJC Parcel Dimensions
- SJC Parcels
- ELK Parcels
- SJC Street
- ELK Street
- Building Footprint
- Railroad
- Railroad
- Abandoned Railroad
- Road Centerline
- Railroad Bridge
- Roadway Bridge
- Major Roads
- 1
- 10
- Primary Roads
- Secondary Roads
- Local Roads
- Rivers
- Local Roads
- SJC Street
- ELK Street
- Building Footprint
- SJC 2014 Parcel
- ELK 2014 Parcel
- Railroad

1 inch = 240.92 feet



Section 7, Item a.



Date Printed: 6/26/2024  
 Map Generated By: Public  
 Coordinate grid is based on Indiana East State Plane Coordinate System 1983 North American Datum.  
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# Michiana Regional GIS Website

txtSubTitle

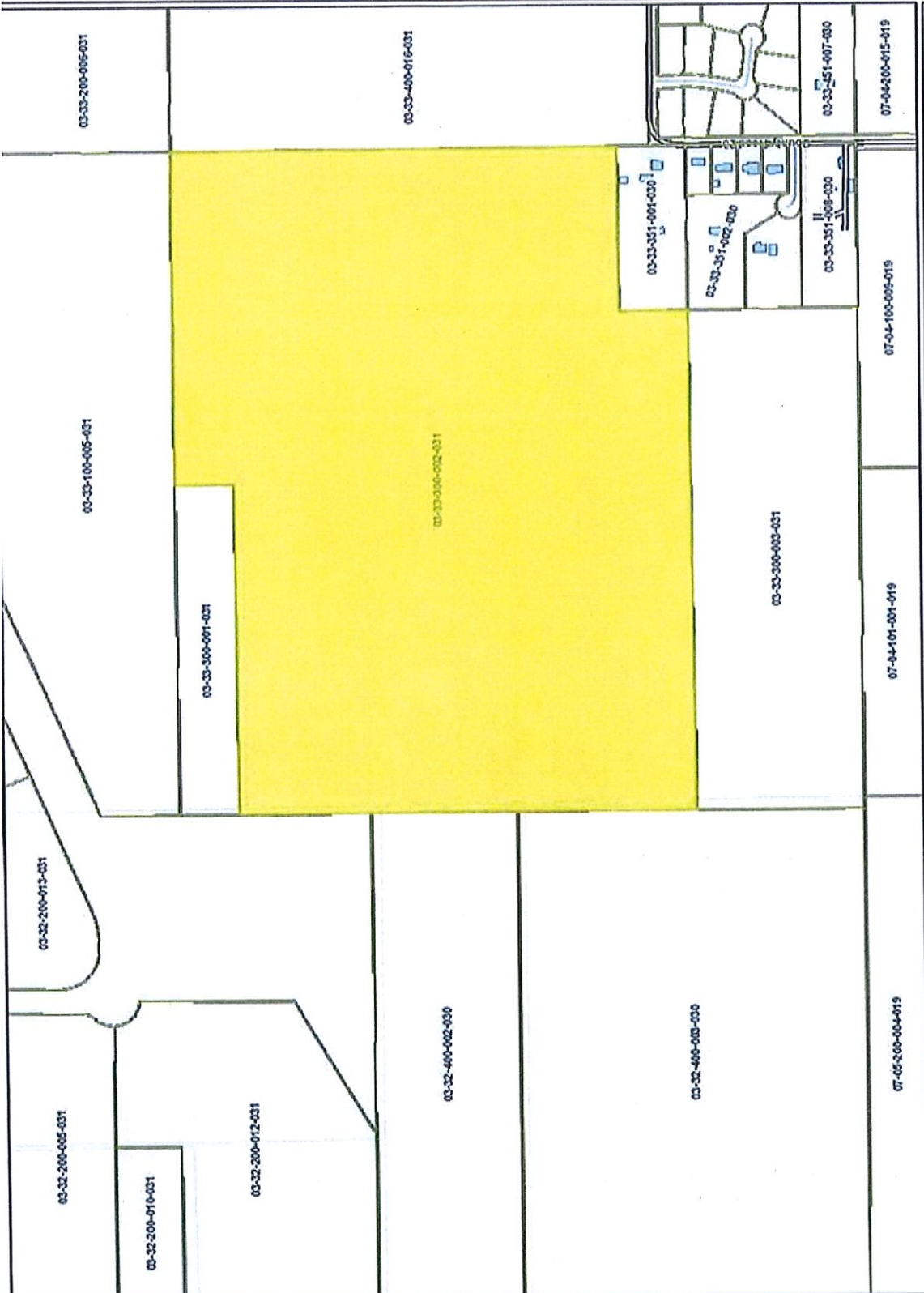
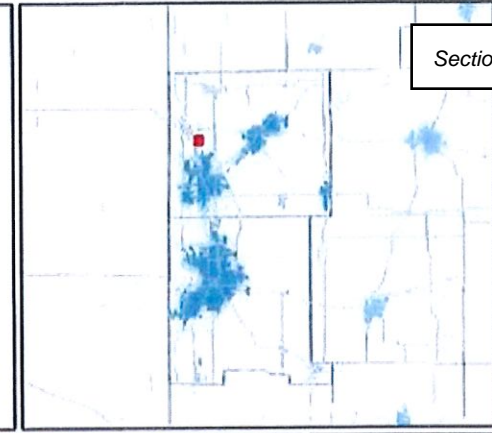
## Legend


- SJC Parcel Dimensions
- SJC Parcels
- ELX Parcels
- SJC Street
- ELX Street
- Building Footprint
- Railroad
- Railroad
- Abandoned Railroad
- Road Centerline
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- ELX Street
- Building Footprint
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- ELX 2014 Parcel
- Railroad

1 inch = 400.00 feet



Section 7, Item a.





Michigan Regional GIS Website

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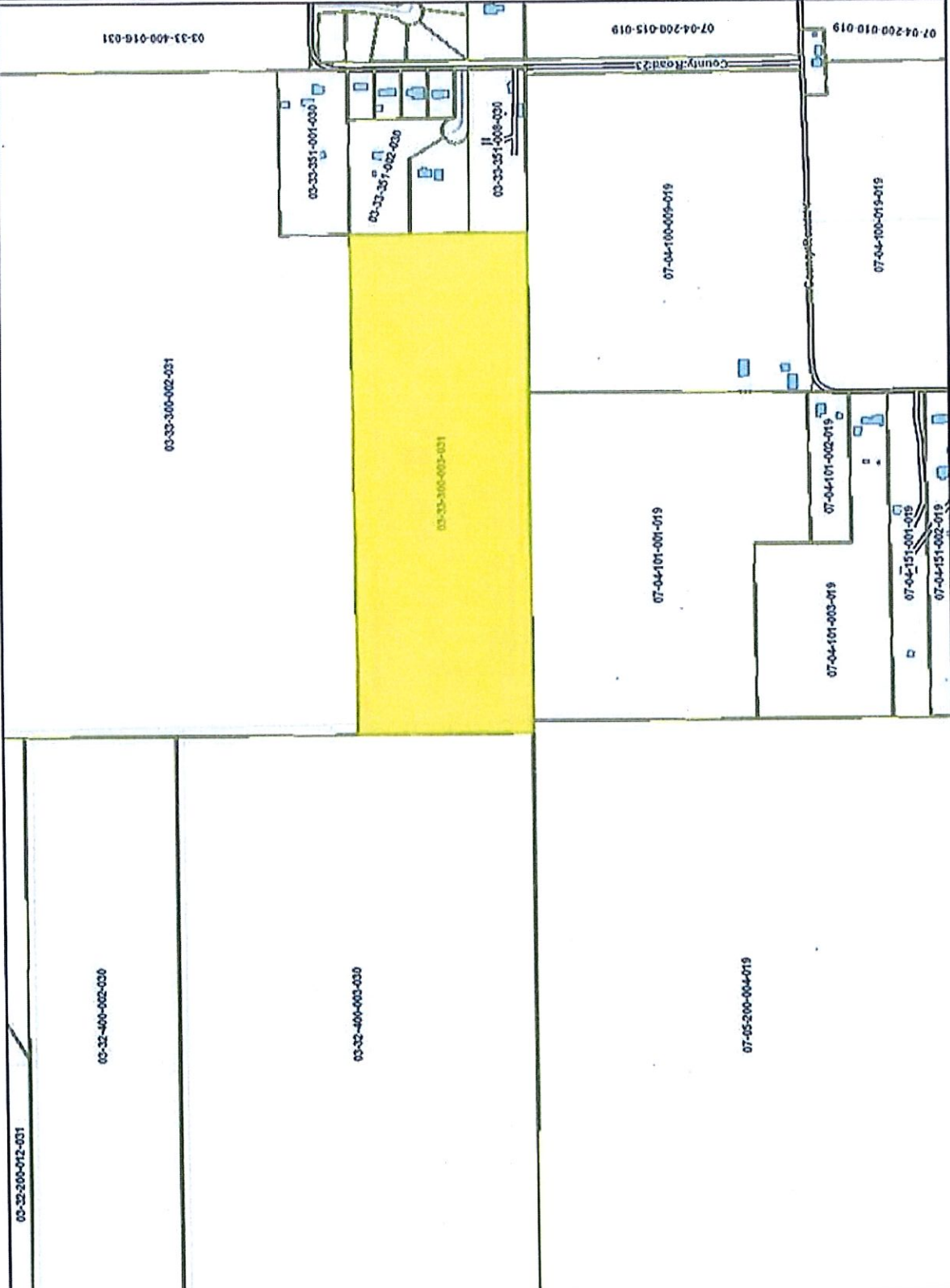
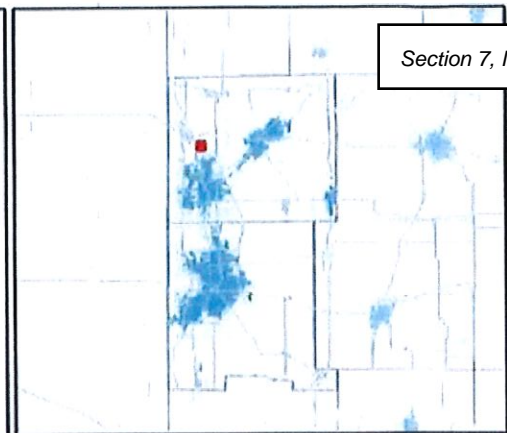
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1 Inch = 400.00 feet



Section 7, Item a.



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Michiana Regional GIS Website

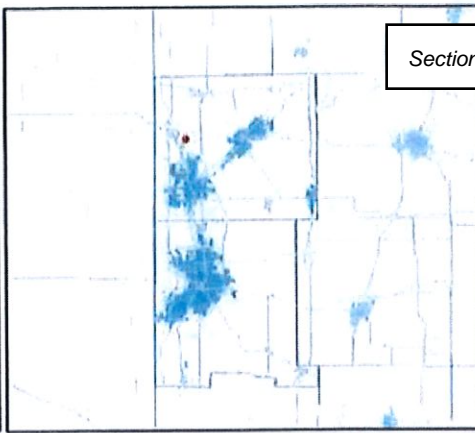
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Legend

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Section 7, Item a.



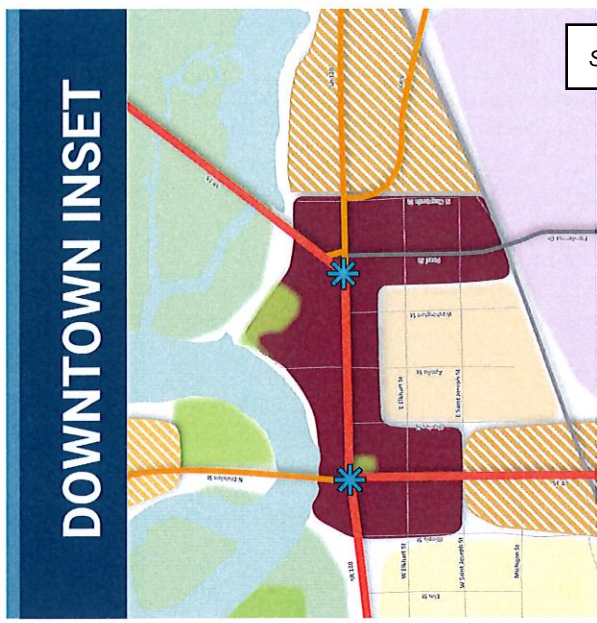
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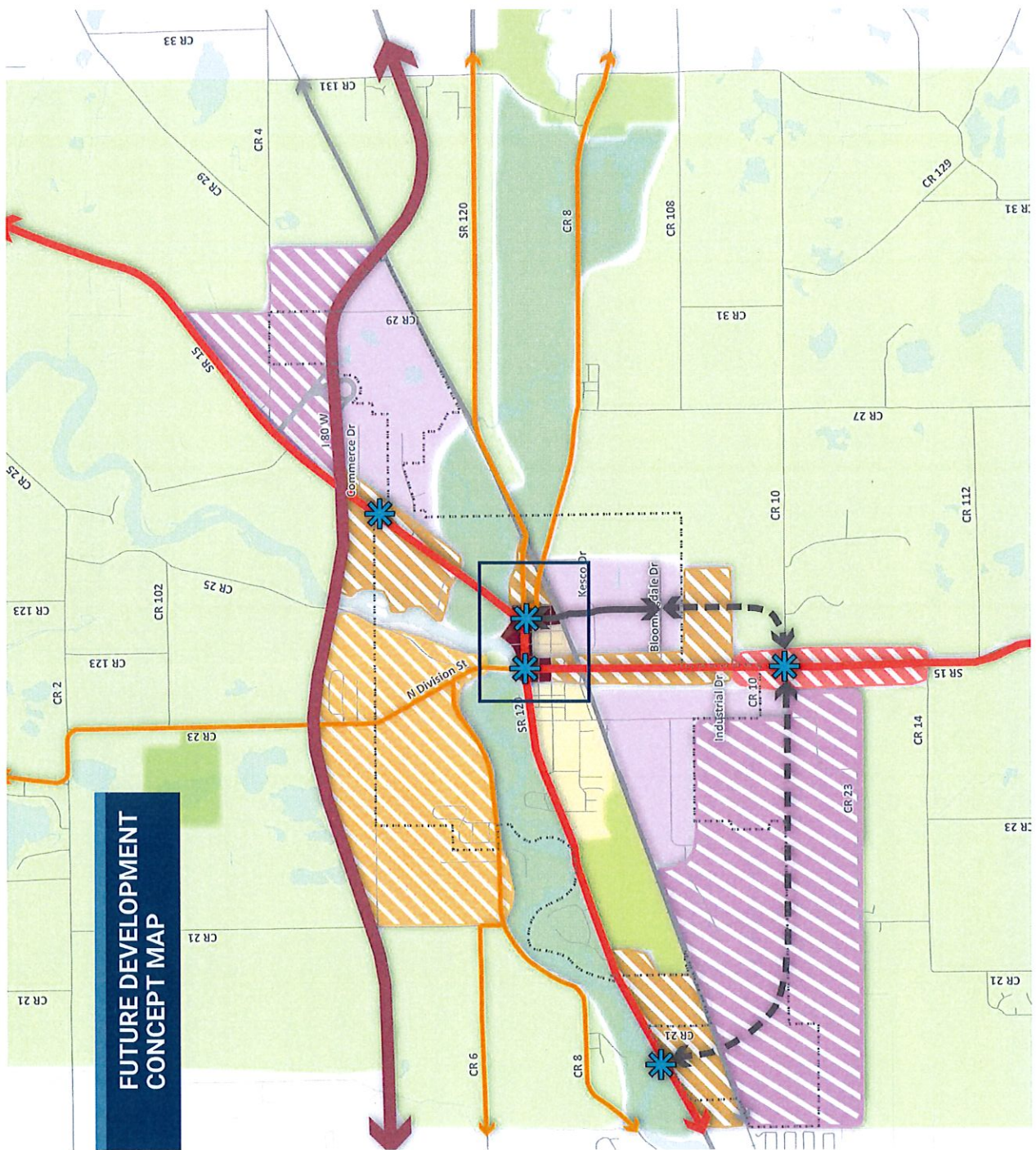
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- Character Areas**
- Employment Center
  - Community Commercial
  - Gateways
  - Transitional Mixed-Use
  - Mixed Residential
  - Local Road Corridor
- Existing Features**
- Employment Center
  - Downtown District
  - Transitional Mixed Use
  - Neighborhood Preservation
  - Floodway Conservation
  - Parks
  - Rural Management
  - Town of Bristol
  - Local Road Corridor
  - Railroad Corridor
  - Other Local Roads
  - Interstate Road Corridor
  - Arterial Road Corridor
  - Collector Road Corridor



Section 7, Item a.





Town Of Bristol  
PO Box 122  
Bristol, IN 46507

August 1, 2024

Elkhart County Plan Commission and Staff  
117 N. 2nd Street  
Goshen, Indiana

Re: Rezoning application RZ-044502924 for real property located inside the Town of Bristol

Members of the Plan Commission,

The Bristol Town Council ("Town Council") fully supports the rezoning of this land to allow for the construction of a data center. The data center is expected to bring new advanced technology-related job opportunities to our community and provide significant new business investment for the Town and the County.

The Town's staff have engaged with the data center group for several months in preliminary discussions involving general site layout options, access points, site drainage, water usage and potential noise abatement. These discussions have focused not only on infrastructure needs, but also addressing concerns presented to the Town Council by neighboring landowners about future use of this property.

The following describe the understanding of the Town Council with regards to the expected development:

**Access to the site:** the primary access will be on the north side of the property with a new connecting street to Rail Park.

**Land use:** The Town fully supports the data center use and most public comments have been supportive. The Town Council will require a commitment to a single land use to achieve approval of the rezoning to M-1.

**Noise:** The Town is preparing to review its noise ordinance to ensure we can protect property owners from excessive noise and better work with the data center to ensure proper noise abatement structures are included in the project.

**Stormwater impact:** The Town has hired JPR to complete a watershed study of the land areas south of Bristol. We are in early discussions with the County Surveyor's office on possible solutions. When the study is complete, we plan to start construction this fall of necessary drainage improvements.

**Water usage:** Water is often used for cooling data centers. Cooling technology options are evolving and how this data center will be cooled has not been decided. However, in our



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Town Of Bristol  
PO Box 122  
Bristol, IN 46507

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preliminary discussions, we have discussed parameters which will guide ground water use, volume of Town water availability, and wastewater treatment capacity.

Thank you for considering these comments and the Town's support for this development.

Sincerely,

A handwritten signature in cursive script that reads "Doug DeSmith".

Jeff Beachy Doug DeSmith  
Town Council President pro tempore

1. For Public Comment Periods, each speaker is allowed three (3) minutes, unless time is extended by the presiding officer. Public Comment Periods shall be limited so that the length of the Meeting does not exceed two (2) hours unless such time is modified by a majority vote of the Council.
2. Each attendee shall be permitted to speak only once during a Public Comment Period. Meeting attendees may not “donate” their speaking time to another person.
3. During a Public Comment Period that includes a public hearing as required by law, speakers are not permitted to comment on topics unrelated to the issue that is the subject of the public hearing.
4. All remarks should be addressed to the Council as a whole.
5. All speakers shall refrain from comment or behavior that involves:
  - a. Disorderly speech or action; name-calling or personal attacks; obscene or indecent remarks; and derogatory comments on personalities;
  - b. The private activities, lifestyles, or beliefs of others, including Town employees and elected officials, that are unrelated to the business of the Council or the Town;
  - c. Advertising or promoting the sale of products, services, or private enterprise;
  - d. Promoting any contest or lottery; or
  - e. Promoting candidates for public office or upcoming ballot measures.
6. In addition to the limits specified above, the presiding officer may set other reasonable, viewpoint-neutral limits to prevent disruption of the Meetings.
7. These Rules do not permit members of the public to join in debate or discussion with speakers, members of the Council, other Town elected or appointed officials, or with other members of the public present at any Meeting, e.g., no “back and forth.” The Council may, but is not obligated to, provide responses to questions or comments presented by persons during Public Comment Periods.
8. Once a motion is on the floor, discussion from the public shall no longer be permitted on that agenda item.

These Rules are intended to foster a fair, respectful, and productive meeting. Any person who violates these rules will be declared out of order by the presiding officer and will receive a warning. If an attendee receives three (3) warnings, the presiding officer may, upon issuing the third warning, direct: (1) the attendee to leave the meeting; and (2) a law enforcement officer to remove the attendee from the meeting, if the attendee refuses to leave when directed by the presiding officer for a violation of these Rules. Nothing in these Rules may be construed to prohibit a law enforcement officer from immediately removing an attendee from a meeting if: (1) removal of the attendee is necessary to maintain order or ensure the safety of another person; (2) the attendee commits a criminal offense; or (3) the attendee violates these Rules. *See* Ind. Code §

# TOWN COUNCIL MEETING

## SECOND READING

RE: ±247 ACRES

SEPTEMBER 19, 2024

PROVINCE  
G R O U P



# Data Centers are a Low Impact Use & Economic Powerhouse

## Data Centers do NOT:

- Create much vehicular or truck traffic
- Impact local schools or parks
- Impact police, fire or emergency services

## Data Centers do:

- Create a significant positive economic impact for the local jurisdiction
- Provide high-quality jobs (IT operations, mechanical & electrical engineers, systems experts, facility mgmt, etc)
- Provide high-quality construction jobs
- Enhance modern living through technology



# COUNCIL / PUBLIC COMMENTS

- Noise
- Light pollution
- Buffers & Setbacks
- CR 23 / Access
- Town Approval of Site Plan



CERAMI

Longman  
Lindsey

September 17, 2024

Tim Ramm  
Newport Equities, LLC  
26 Corporate Plaza, Suite 260  
Newport Beach, California 92660

**Reference:** Bristol, IN Data Center  
Noise Code Compliance

Dear Tim,

As you know, our firm has extensive data center acoustic design expertise having consulted on over 100 data center projects. The following letter is intended to address Noise Code compliance regarding the noise levels emitted from the proposed Data Center site in Bristol, Indiana.

The primary noise sources associated with data centers are emergency generators and cooling systems. We understand that the Town of Bristol's Noise Code sets a maximum sound level of 70 dBA at residential property lines at night. The current site design reflects a minimum distance of 150 feet between equipment and the nearest residential properties, with a 6-foot-tall landscaped berm on the southern side. Given this layout, we anticipate that maintaining a 70 dBA sound level at residential property lines is achievable with the use of standard attenuation measures, such as barriers, sound attenuators, acoustic louvers, low-sound fans, and upgraded generator enclosures.

This concludes our comments at this time. Should you have any questions or comments, please do not hesitate to contact us.

Thank you,

  
Josh Cassarino  
Senior Associate

  
Lucas Schwartz  
Associate

# NOISE

Section 7, Item a.



# NOISE

- The Town of Bristol has indicated that it is in the process of updating the noise ordinance.
- We will comply with the new Town of Bristol noise ordinance.
- In consideration of our southern neighbors, we have:
  - Doubled the building setback to 150' along our southern edge
  - Created an enhanced landscape buffer including a 6' tall berm across our entire southern edge
  - Committed to these protections in the zoning ordinance

# LIGHT POLLUTION

We have provided a written commitment that:

- Requires submittal of a photometric plan to the Town of Bristol as part of the Site Plan review
- Reduces pole mounted light fixture heights from 25' to 18'
- Restricts building mounted light fixtures to a maximum of 35'
- Prohibits uplighting
- Requires the use of shrouded light fixtures to reduce glare and light pollution

# BUFFERS & SETBACKS

We have provided a written commitment and exhibit that establishes the buffers and setbacks along the southern property lines:

- A 50' landscape buffer (5x required) which includes a 6' high berm
- A 150' building setback which is double the requirement on CR23 and three times the requirement behind the homes at the bend on CR23

# BUFFERS & SETBACKS

AERIAL IMAGES



PROPOSED LANDSCAPE BUFFER



TO STATE ROUTE 120

PARK DRIVE

Section 7, Item a.

# BUFFERS & SETBACKS

VENCES DITCH LATERAL A

VENCES DITCH LATERAL A

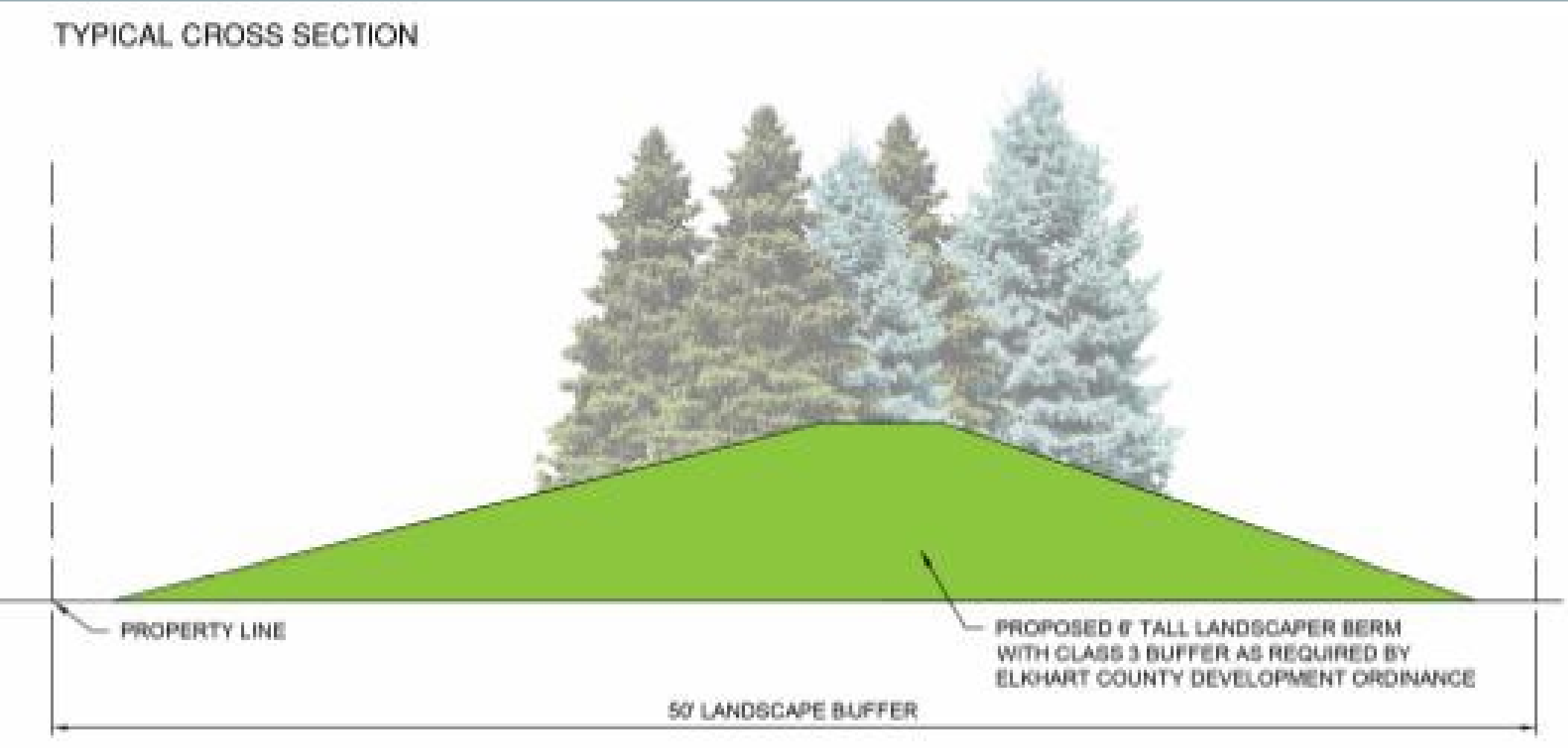
150' BUILDING SETBACK FROM CENTERLINE OF CR 23

50' LANDSCAPE BUFFER, SEE CROSS SECTION

COUNTY ROAD 23

# BUFFERS & SETBACKS

TYPICAL CROSS SECTION



## CR 23 / ACCESS

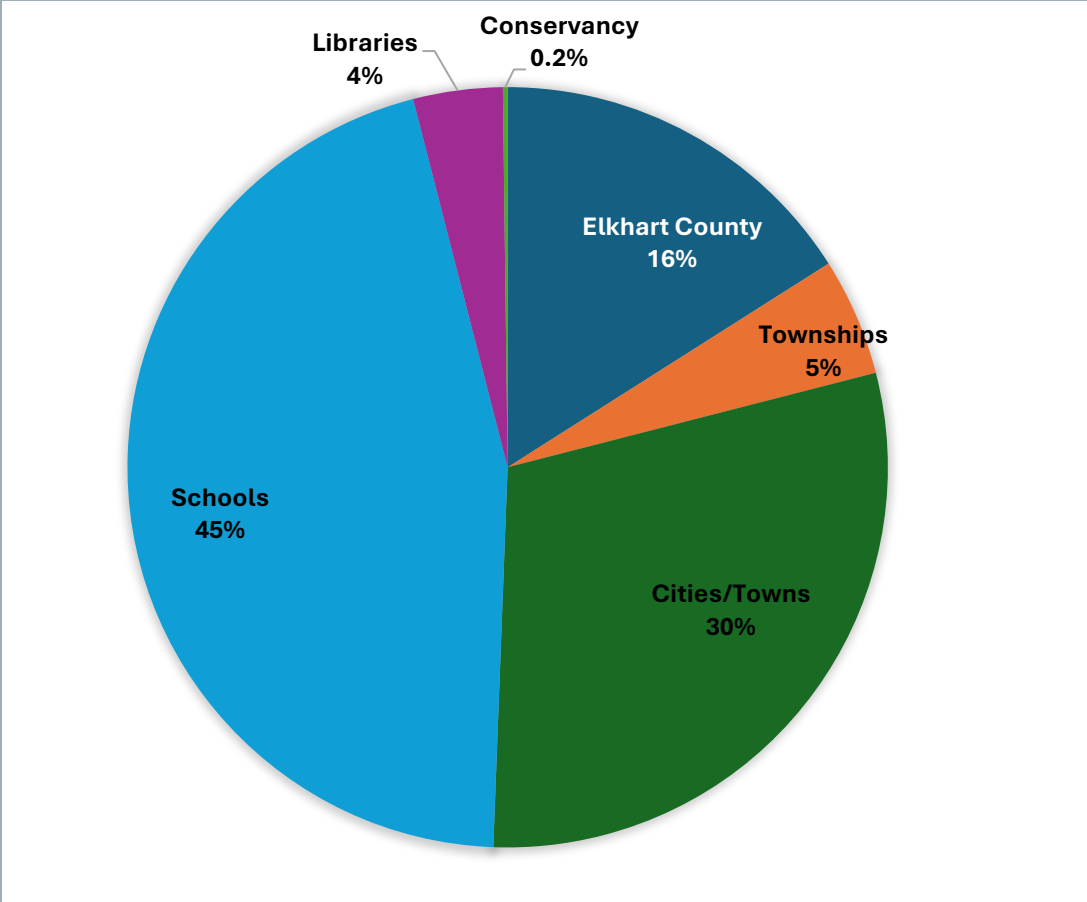
- We have included a written commitment that the primary access to the data center campus will be from the north and that CR23 will be for emergency ingress and egress only.
- We have included a written commitment that the Town of Bristol will approve of the Site Plan so has oversight.
- The project will need a Commercial Drive Permit so there is oversight over access points.

# TOWN APPROVAL OF SITE PLAN

- We have included a written commitment that the Town of Bristol will approve of the Site Plan so has oversight over these issues.



# PROPERTY TAX SUMMARY



Elkhart County 2023 Property Tax Revenue: ±\$311,423,863  
Proposed project would increase this by ±\$23,000,000

# REASONS TO VOTE “YES”

- Unanimous approval from Elkhart County Plan Commission
- \$1+ Billion capital investment
- Significant real estate tax revenues, approx. \$23 million per year
- Complies with the Elkhart County & Town Comprehensive Plan
- Diversifies the employment base by providing technology jobs

# REASONS TO VOTE “YES”

- Creates well paying construction jobs
- Low traffic generator – limited vehicle & truck trips
- Access from the north, not CR 23
- M-I uses limited to a data center campus
- New written commitments to address concerns

We hope that you will support this important economic development project.

THANK YOU

PROVINCE  
G R O U P



# SRF Disbursement Request Form

Section 8, Item a.

Participant Information					
Name:	Town of Bristol Municipal Sewage Works	SRF Loan Number:	WW22532001		
UEI #:	NF3SQSFKCC57	CCR Number:	870T8	Request Number:	12
Mailing Address:	308 E. Vistula Street, PO Box 122				
City:	Bristol	State:	IN	ZIP Code:	46507-9489
Contact Person:	Mr. Mike Yoder	Contact Phone Number:	574-848-4853		
Authorized Representative:	Ms. Cathy Antonelli	Authorized Representative Phone Number:	574-848-7007		
If requesting reimbursement to the Participant by wire transfer please provide the following information:					
Bank Name:		Bank Routing Number:			
Account Name:		Account Number:			
Loan Information					
Description of work for which claim is being made (services, fees, type of work, etc.):	Partial Pay App #2				
Is any part of this claim funded by an alternate funding source?					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
If yes, please identify the source and amount of the claim funded by the alternate source (OCRA, SAP, Local					\$
Is any part of this claim funded by the Indiana Brownfields Program?					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Has the Participant paid the request and is now seeking reimbursement?					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Is any part of this claim a result of a change order? If yes, please attach the SRF change order approval letter.					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Are there Green Project Reserve components involved in this request? If yes, please describe:					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Are there any Lead Line replacement components in this request?					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Loan Financial Information					
Original Loan Amount:		\$	28,265,000		
Total Amount of Previous Disbursements:		\$	2,212,717		
Balance Available After this Disbursement:		\$	25,777,815		
Amount to Contractor for this Request:		\$	274,468		
Is any part of this request a partial or final release of retainage to the contractor?					<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Contractor Name:	Robert E. Crosby, Inc. dba Crosby Construction	DUNS #:	103466145		
Mailing address:	2805 Freeman Street				
City:	Fort Wayne	State:	IN	ZIP Code:	46802
Wiring Information:					
Bank Name:	Lake City Bank	Bank Routing Number:	074903719		
Account Name:	RE Crosby Checking	Account Number:	1011496593		
Retainage Amount for this Request:		\$	14,446		
Participant requests that the retainage amount be held by SRF:					<input type="checkbox"/>
Participant requests that the retainage amount be sent to the Participant via check to the mailing address listed above:					<input type="checkbox"/>
Participant requests that the retainage amount be sent to the following bank:					<input type="checkbox"/>
Bank Name:		Bank Routing Number:			
Account Name:		Account Number:			
Total Amount of this Request:		\$	274,468		
The undersigned hereby certifies this request for disbursement is, to the best of my knowledge and belief, true and accurate and made in accordance with the conditions of the project agreement(s), that the certified payrolls received in connection with any enclosed construction invoices are in compliance with the <b>Davis Bacon Act</b> / US Department of Labor requirements of 29 CFR 5.5(a)(1), and are in compliance with SRF incentive programs.					
Authorized Representative Signature:		Date:			
For Internal Use Only:					
Approved By:		Date:		GPR Amount: \$	Lead Amount: \$



September 16, 2024

Mr. Mike Yoder  
Town Manager  
Town of Bristol  
303 E Vistula St  
Bristol, IN 46507

**RE: Job Number S22145  
WWTP Improvement Project  
Contractor’s Application for Partial Payment No. 2**

Dear Mr. Yoder:

Enclosed, please find the Contractor’s Application for Partial Payment No. 2 for the WWTP Improvements Project.

Commonwealth Engineers, Inc. (Commonwealth) has reviewed the Contractor’s Application for Payment and finds it to be complete and accurate. Therefore, Commonwealth recommends payment to Crosby Construction as follows:

- **Contractor Payment, Application No. 2: \$ 274,468.30**

Commonwealth recommends payment to the project retainage account as follows:

- **Contractor Payment, Application No. 2: \$ 14,445.70**

For summary reference purposes, the current record of recommended payments (including this recommendation) is:

Partial Payment No.	Payment to Contractor	Retainage Withheld	Total
1 (07/2024)	\$593,940.00	\$31,260.00	\$625,200.00
2 (08/2024)	\$274,468.30	\$14,445.70	\$288,914.00
<b>Total</b>	<b>\$868,408.30</b>	<b>\$45,705.70</b>	<b>\$914,114.00</b>
Project Completion for this Division of work based on monetary value:			4%
Project Completion for this Division of work based on contract duration:			12%

Mike Yoder  
Town of Bristol  
Page 2 of 2  
September 16, 2024

Section 8, Item a.

If you have any questions, comments, or concerns, please do not hesitate to contact us.

Sincerely,

**COMMONWEALTH ENGINEERS, INC.**



Amy Mendoza, PE  
Project Engineer

Enclosure

**Contractor's Application for Payment**

<b>Owner:</b>	Town of Bristol	<b>Owner's Project No.:</b>	WW 22532001
<b>Engineer:</b>	Commonwealth Engineers, Inc.	<b>Engineer's Project No.:</b>	S22145
<b>Contractor:</b>	Crosby Construction	<b>Contractor's Project No.:</b>	24105-01
<b>Project:</b>	WWTP Improvement Project		
<b>Contract:</b>	WWTP Improvement Project		

<b>Application No.:</b>	2	<b>Application Date:</b>	8/29/2024
<b>Application Period:</b>	From 7/20/2024	to	8/29/2024

1. Original Contract Price	\$	24,293,749.00
2. Net change by Change Orders	\$	-
3. Current Contract Price (Line 1 + Line 2)	\$	24,293,749.00
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$	914,114.00
5. Retainage		
a. 5% X \$ 914,114.00 Work Completed	\$	45,705.70
b. 5% X \$ - Stored Materials	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	45,705.70
6. Amount eligible to date (Line 4 - Line 5.c)	\$	868,408.30
7. Less previous payments (Line 6 from prior application)	\$	593,940.00
8. Amount due this application	\$	274,468.30
9. Balance to finish, including retainage (Line 3 - Line 4)	\$	23,379,635.00

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:

(1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective; (4) all items and amounts on the face of this Contractor's Application for Payment are correct; (5) all Work has been performed and/or material supplied in full accordance with the requirements of the referenced Contract, and/or duly authorized deviations, substitutions, alterations, and/or additions; (6) the foregoing is a true and correct statement of the Contract account up to and including the last day of the period covered by this Periodic Estimate, (7) no part of the "Balance Due This Payment" has been received, and (8) the undersigned and his subcontractors have - (check applicable line):

- a.  Complied with all labor provisions of said Contract.
- b.  Complied with all labor provisions of said Contract except in those instances where an honest dispute exists with respect to said labor provisions (if (b) is checked, describe briefly nature of dispute on an attached sheet).

**Contractor:** Crosby Construction  
**Signature:** Russell Jacobs **Date:** 09/04/2024

<b>Recommended by Engineer</b>	<b>Approved by Owner</b>
<b>By:</b> <u>Amy Mendonca</u>	<b>By:</b> _____
<b>Title:</b> <u>Project Engineer</u>	<b>Title:</b> _____
<b>Date:</b> <u>9/10/24</u>	<b>Date:</b> _____

**Approved by Funding Agency**

**By:** \_\_\_\_\_ **By:** \_\_\_\_\_

**Title:** \_\_\_\_\_ **Title:** \_\_\_\_\_

**Date:** \_\_\_\_\_ **Date:** \_\_\_\_\_



**Progress Estimate - Lump Sum Work**

**Contractor's Application for Payment**

Owner: Town of Bristol  
 Engineer: Commonwealth Engineers, Inc.  
 Contractor: Crosby Construction  
 Project: WWTP Improvement Project  
 Contract: WWTP Improvement Project

Owner's Project No.: WW 22532001  
 Engineer's Project No.: S22145  
 Contractor's Project No.: 24105-01

Application No.: 2 Application Period: From 07/20/24 to 08/29/24 Application Date: 08/29/24

Item No.	A	B	C	D	E	F	G	H	I	
										Description
<b>Original Contract</b>										
1		Bond / Insurance	242000	\$242,000.00			242,000.00	100%		
2		Mobilization / Demobilization	958000	\$383,200.00	95800		479,000.00	50%	479,000.00	
3		General Conditions / Supervision	600000		12,500		12,500.00	2%	587,500.00	
4		Dewatering - Installation	151440				-	0%	151,440.00	
5		Dewatering Maintenance	355000				-	0%	355,000.00	
6		Demo - Existing Treatment Facility Structures	144335				-	0%	144,335.00	
7		Demo - Onsite Pipe Removal / Abandonment	70200				-	0%	70,200.00	
8		Demo - Reed Sludge Drying Beds	39000				-	0%	39,000.00	
9		Demo - Lab / Office Building	40825				-	0%	40,825.00	
10		Demo - Maintenance Building	36800				-	0%	36,800.00	
11		Demo - Pavement / Sidewalks	11500				-	0%	11,500.00	
12		Concrete - Treatment Tank Slab	349280				-	0%	349,280.00	
13		Concrete - Treatment Tank Walls	1342250				-	0%	1,342,250.00	
14		Concrete - Treatment Tank Walkways / Top Slab	214760				-	0%	214,760.00	
15		Concrete - Grout Tank Slabs	87320				-	0%	87,320.00	
16		Concrete - UV Slabs	25370				-	0%	25,370.00	
17		Concrete - UV Walls	92040				-	0%	92,040.00	
18		Concrete - Cascade Slab	44530				-	0%	44,530.00	
19		Concrete - Cascade Walls	140300				-	0%	140,300.00	
20		Concrete - Headworks Slab	33040				-	0%	33,040.00	
21		Concrete - Headworks Walls	257240				-	0%	257,240.00	
22		Concrete - Headworks Top Slab	140300				-	0%	140,300.00	
23		Concrete - ASH Modifications	43920				-	0%	43,920.00	
24		Concrete - Lab/Off Foundations	52900				-	0%	52,900.00	
25		Concrete - Lab/Off Slab	46000				-	0%	46,000.00	
26		Concrete - Maintenance Foundations	51750				-	0%	51,750.00	
27		Concrete - Maintenance Slab	57500				-	0%	57,500.00	
28		Concrete - Blower Pads	54280				-	0%	54,280.00	
29		Concrete - Generator Pad	11328				-	0%	11,328.00	
30		Concrete - Outfall Structure	38940				-	0%	38,940.00	
31		Concrete - Stoops / Sidewalks	47150				-	0%	47,150.00	
32		Concrete - Poles Bases	6900				-	0%	6,900.00	
33		Reinforcement - Material ONLY	402706				-	0%	402,706.00	
34		Reinforcement - Treatment Tank	421850				-	0%	421,850.00	
35		Reinforcement - UV	18300				-	0%	18,300.00	
36		Reinforcement - Cascade	27450				-	0%	27,450.00	
37		Reinforcement - Headworks	27450				-	0%	27,450.00	

Section 8, Item a.

**Progress Estimate - Lump Sum Work**

**Contractor's Application for Payment**

Owner: Town of Bristol  
 Engineer: Commonwealth Engineers, Inc.  
 Contractor: Crosby Construction  
 Project: WWTP Improvement Project  
 Contract: WWTP Improvement Project

Owner's Project No.: WW 22532001  
 Engineer's Project No.: S22145  
 Contractor's Project No.: 24105-01

Application No.:		Application Period:		From		to		Application Date:	
2		07/20/24		08/29/24		08/29/24		08/29/24	
Item No.	Description	C	D		F	G	H	I	
			Scheduled Value (\$)	Work Completed (D + E) From Previous Application (\$)					Materials Currently Stored (not in D or E) (\$)
38	Reinforcement - Control / Maintenance Bldgs	27313					0%	27,313.00	
39	Reinforcement - ASH Tanks	4313					0%	4,313.00	
40	Masonry	270600					0%	270,600.00	
41	Masonry Veneers	98185					0%	98,185.00	
42	Treatment Tank - Stairs w/ HR	96380					0%	96,380.00	
43	Treatment Tank - Top HR	111020					0%	111,020.00	
44	Headworks - Stairs w/ HR	101260					0%	101,260.00	
45	Headworks - Misc Metals / Grating	30256					0%	30,256.00	
46	UV - Misc Metals / Grating	21960					0%	21,960.00	
47	Cascade - Misc Metals / Grating	40260					0%	40,260.00	
48	Pipe Bollards	41480					0%	41,480.00	
49	Headworks - Roof Structure	62535					0%	62,535.00	
50	Lab/Off - Pole Building	182900					0%	182,900.00	
51	Lab/Off - Interior Framing	63000					0%	63,000.00	
52	Maintenance - Pole Building	115000					0%	115,000.00	
53	Canopy Structures	46000					0%	46,000.00	
54	Drywall / Insulation	77000					0%	77,000.00	
55	Doors / Frames / Hrdw	97680					0%	97,680.00	
56	Access Hatches	45360					0%	45,360.00	
57	Colling Doors	79560					0%	79,560.00	
58	Painting / Coatings	390000					0%	390,000.00	
59	Flooring	22080					0%	22,080.00	
60	Acoustical Ceilings	16215					0%	16,215.00	
61	Casework	52000					0%	52,000.00	
62	Toilet Accessories / Partitions / Lockers	39100					0%	39,100.00	
63	Cascade Aerator	111838					0%	111,838.00	
64	Chemical Feed Equipment / Storage Tank	118486					0%	118,486.00	
65	Samplers Equipment	19054					0%	19,054.00	
66	Influent Pumps	203583					0%	203,583.00	
67	Sludge Pumps	47298					0%	47,298.00	
68	Influent Screening	257888					0%	257,888.00	
69	UV Equipment	257600					0%	257,600.00	
70	SBR Equipment	1960555					0%	1,960,555.00	
71	Davit Cranes	22500					0%	22,500.00	
72	ASH Blowers	178361					0%	178,361.00	
73	Fine Bubble Aerators	114000					0%	114,000.00	
74	SCADA	480125					0%	480,125.00	
75	Process Piping - Influent Pump Sta.	239448					0%	239,448.00	

Section 8, Item a.

**Progress Estimate - Lump Sum Work**

**Contractor's Application for Payment**

Owner: Town of Bristol  
 Engineer: Commonwealth Engineers, Inc.  
 Contractor: Crosby Construction  
 Project: WWTP Improvement Project  
 Contract: WWTP Improvement Project

Owner's Project No.: WW 22532001  
 Engineer's Project No.: S22145  
 Contractor's Project No.: 24105-01

Application No.: 2		Application Period: From		to		Application Date: 08/29/24			
A Item No.	B Description	C Scheduled Value (\$)	D Work Completed (D + E) From Previous Application (\$)		E This Period (\$)	F Materials Currently Stored (not in D or E) (\$)	G Work Completed and Materials Stored to Date (D + E + F) (\$)	H % of Scheduled Value (G / C) (%)	I Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)					
76	Process Piping - SBR Piping	620388					-	0%	620,388.00
77	Process Piping - SBR Blowers	54420					-	0%	54,420.00
78	Process Piping - ASH Blowers	32652					-	0%	32,652.00
79	Process Piping - Headworks	32652					-	0%	32,652.00
80	Process Piping - UV	21768					-	0%	21,768.00
81	Process Piping - Sludge Holding Tank #1	65304					-	0%	65,304.00
82	Process Piping - Sludge Holding Tank #2	21768					-	0%	21,768.00
83	Process Valves - Influent PS	82824					-	0%	82,824.00
84	Process Valves - SBR Valve (Not by Aqua)	109620					-	0%	109,620.00
85	Process Valves - SBR Blower Valves	14616					-	0%	14,616.00
86	Process Valves - ASH Blower Valves	14616					-	0%	14,616.00
87	Process Valves - Sludge Holding Tank #1	21924					-	0%	21,924.00
88	Slide Gates - Headworks	19358					-	0%	19,358.00
89	Slide Gates - UV	38717					-	0%	38,717.00
90	Pipe Insulation - Headworks	31050					-	0%	31,050.00
91	Pipe Insulation - Sludge Holding Tank #1	51750					-	0%	51,750.00
92	Pipe Insulation - Sludge Holding Tank #2	69000					-	0%	69,000.00
93	Plumbing / HVAC - Headworks	136880					-	0%	136,880.00
94	Plumbing / HVAC - Lab/Off	325496					-	0%	325,496.00
95	Plumbing / HVAC - Maintenance	168432					-	0%	168,432.00
96	Plumbing / HVAC - Treatment Fac.	231768					-	0%	231,768.00
97	Electrical - Temp Electric / Structures	324000					-	0%	324,000.00
98	Electrical - New Lab/Off	215033					-	0%	215,033.00
99	Electrical - New Maintenance	149535					-	0%	149,535.00
100	Electrical - New Headworks	167122					-	0%	167,122.00
101	Electrical - New Treatment SBR	406827					-	0%	406,827.00
102	Electrical - New UV	106946					-	0%	106,946.00
103	Electrical - New WW / VV Structure	116571					-	0%	116,571.00
104	Electrical - Demolition	38506					-	0%	38,506.00
105	Electrical - Underground Conduit/Wire	563997					-	0%	563,997.00
106	Electrical - Generator / ATS	240100					-	0%	240,100.00
107	Electrical - Screen Equipment	66612					-	0%	66,612.00
108	Electrical - Blowers	80432					-	0%	80,432.00
109	Electrical - Pole Lights	25268					-	0%	25,268.00
110	Erosion Control	18000					-	0%	18,000.00
111	Excavation / Backfill - Wet Well / VV	192760					-	0%	192,760.00
112	Excavation / Backfill - Treatment Facility	471200					-	0%	471,200.00
113	Excavation / Backfill - UV	52080					-	0%	52,080.00

Section 8, Item a.

**Progress Estimate - Lump Sum Work**

**Contractor's Application for Payment**

Owner: Town of Bristol  
 Engineer: Commonwealth Engineers, Inc.  
 Contractor: Crosby Construction  
 Project: WWTP Improvement Project  
 Contract: WWTP Improvement Project

Owner's Project No.: WW 22532001  
 Engineer's Project No.: S22.145  
 Contractor's Project No.: 24105-01

Application No.: 2		Application Period: From 07/20/24 to 08/29/24		Application Date: 08/29/24					
Item No.	Description	C Scheduled Value (\$)	D Work Completed (D + E) From Previous Application (\$)		E This Period (\$)	F Materials Currently Stored (not in D or E) (\$)	G Work Completed and Materials Stored to Date (D + E + F) (\$)	H % of Scheduled Value (G / C) (%)	I Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)					
114	Excavation / Backfill - Cascade	83235						0%	83,235.00
115	Excavation / Backfill - Headworks	59520						0%	59,520.00
116	Excavation / Backfill - Control Bldg	21240						0%	21,240.00
117	Excavation / Backfill - Maintenance Bldg	29500						0%	29,500.00
118	Excavation / Backfill - Outfall Structures	9450						0%	9,450.00
119	Earth Retention - Treatment Facility	923614						0%	923,614.00
120	Earth Retention - Cascade	148000						0%	148,000.00
121	Backfill - Site / Existing Structures	112125						0%	112,125.00
122	Rough Grade / Top Soil	81650						0%	81,650.00
123	Auger Pipe Bollards	29325						0%	29,325.00
124	LS / WW / VV - Structures / Hatches	335500						0%	335,500.00
125	Oil / Water Separator	14375						0%	14,375.00
126	Site - Manhole Structures	91134						0%	91,134.00
127	Site - Storm Inlets	7021						0%	7,021.00
128	Site - 4"-8" Sewer	37496						0%	37,496.00
129	Site - 12" Forcemain	29264						0%	29,264.00
130	Site - 18" Influent	62066						0%	62,066.00
131	Site - 16" Effluent	75520						0%	75,520.00
132	Site - 24" Effluent (Headwall Str. Item #30)	221368						0%	221,368.00
133	Site - WW/VV 10" Piping	36600						0%	36,600.00
134	Site - 4" WAS	84913						0%	84,913.00
135	Site - 4" Sludge / Decant Lines	21830						0%	21,830.00
136	Site - 6" Air Lines	66541						0%	66,541.00
137	Site - 6"-8" Drain Lines	15576						0%	15,576.00
138	Site - 1"-3" Waterlines	62682						0%	62,682.00
139	Site - 4"-6" Waterlines	21240						0%	21,240.00
140	Live Tap / Patching	18703						0%	18,703.00
141	Asphalt	251575						0%	251,575.00
142	Stone Drives	69090						0%	69,090.00
143	Sidewalk Prep / Stone	10584						0%	10,584.00
144	Fencing	57600						0%	57,600.00
145	Landscaping / Seed	39600						0%	39,600.00
146	Primary Clarifier Liquid Sludge - Mobilize	14960						0%	14,960.00
147	Primary Clarifier Liquid Sludge (26,250 gals.)	32813						0%	32,813.00
148	Epoxy Injection Repair Type EI - 250 LF	18750						0%	18,750.00
149	Chem Grout Injection Type CG - 250 LF	26250						0%	26,250.00
150	Partial Depth Horiz Surface Type P - 500 SF	46500						0%	46,500.00
151	Partial Depth Vert Surface Type P - 500 SF	46500						0%	46,500.00

Section 8, Item a.

**Progress Estimate - Lump Sum Work**

**Contractor's Application for Payment**

Owner: Town of Bristol  
 Engineer: Commonwealth Engineers, Inc.  
 Contractor: Crosby Construction  
 Project: WWTP Improvement Project  
 Contract: WWTP Improvement Project

Owner's Project No.: WW 22532001  
 Engineer's Project No.: S22145  
 Contractor's Project No.: 24105-01

Application No.: 2		Application Period: From 07/20/24 to 08/29/24		Application Date: 08/29/24					
Item No.	Description	C Scheduled Value (\$)	D Work Completed (D + E) From Previous Application (\$)		E This Period (\$)	F Materials Currently Stored (not in D or E) (\$)	G Work Completed and Materials Stored to Date (D + E + F) (\$)	H % of Scheduled Value (G / C) (%)	I Balance to Finish (C - G) (\$)
			(D + E) From Previous Application (\$)	This Period (\$)					
152	Epoxy Injection Repair Type EI - 200 LF	15000						0%	15,000.00
153	Chem Grout Injection Type CG - 200 LF	21000						0%	21,000.00
154	Partial Depth Vert Surface Type P - 500 SF	46500						0%	46,500.00
155	Reed / Sludge Drying Beds - Mobilize	7500			\$7,500.00		7,500.00	100%	-
156	Reed / Sludge Drying Beds - 2,500 Tons	167500			\$167,500.00		167,500.00	100%	-
157	All Treatment Strs - Debris / Grit - Mobilize	13400						0%	13,400.00
158	All Treatment Strs - Debris / Grit - 100 CY	24000						0%	24,000.00
159	Allowance - ASH Tank Inspection	3000						0%	3,000.00
160	Allowance - Paint / Asbestos	10000			\$5,614.00		5,614.00	56%	4,386.00
161	Allowance - Decorative Masonry	100000						0%	100,000.00
162	<b>MA-1 - Lift Station 1</b>								
163	Excavation / Backfill	204060						0%	204,060.00
164	Lift Station Upgrades / Equipment	245100						0%	245,100.00
165	Electrical	48840						0%	48,840.00
166	<b>MA-2 - Lift Station 3</b>								
167	Excavation / Backfill	256500						0%	256,500.00
168	Lift Station Upgrades / Equipment	359100						0%	359,100.00
169	Electrical	54400						0%	54,400.00
170	<b>MA-3 - Lift Station 8</b>								
171	Excavation / Backfill	236493						0%	236,493.00
172	Lift Station Upgrades / Equipment	373350						0%	373,350.00
173	Electrical	55157						0%	55,157.00
174	<b>MA-4 - Lift Station 10</b>								
175	Excavation / Backfill	59,400.00						0%	59,400.00
176	Chemical Tank / Equipment	102,600.00						0%	102,600.00
177	Electrical	6,900.00						0%	6,900.00
178	Value Engineering	156,100.00						0%	156,100.00
179	<b>MA-5 - Lift Station Upgrades SCADA</b>								
180	Controls / Equipment	188,000.00						0%	188,000.00
181									
182									
183									
184									
185									
186									
<b>Original Contract Totals</b>		<b>\$ 24,293,749.00</b>	<b>\$ 625,200.00</b>	<b>\$ 288,914.00</b>	<b>\$ -</b>	<b>\$ 914,114.00</b>	<b>4%</b>	<b>\$ 23,379.63</b>	

Section 8, Item a.





**Contractor's Application for Payment**

Section 8, Item a.

<b>Owner:</b>	Town of Bristol	<b>Owner's Project No.:</b>	WW Z2532001
<b>Engineer:</b>	Commonwealth Engineers, Inc.	<b>Engineer's Project No.:</b>	S22145
<b>Contractor:</b>	Crosby Construction	<b>Contractor's Project No.:</b>	24105-01
<b>Project:</b>	WWTP Improvement Project		
<b>Contract:</b>	WWTP Improvement Project		

<b>Application No.:</b>	2	<b>Application Date:</b>	8/29/2024
<b>Application Period:</b>	From 7/20/2024	to	8/29/2024

1. Original Contract Price	\$	24,293,749.00
2. Net change by Change Orders	\$	-
3. Current Contract Price (Line 1 + Line 2)	\$	24,293,749.00
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$	914,114.00
5. Retainage		
a. 5% X \$ 914,114.00 Work Completed	\$	45,705.70
b. 5% X \$ - Stored Materials	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	45,705.70
6. Amount eligible to date (Line 4 - Line 5.c)	\$	868,408.30
7. Less previous payments (Line 6 from prior application)	\$	593,940.00
8. Amount due this application	\$	274,468.30
9. Balance to finish, including retainage (Line 3 - Line 4)	\$	23,425,340.70

**Contractor's Certification**

The undersigned Contractor certifies, to the best of its knowledge, the following:  
 (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment; (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective; (4) all items and amounts on the face of this Contractor's Application for Payment are correct; (5) all Work has been performed and/or material supplied in full accordance with the requirements of the referenced Contract, and/or duly authorized deviations, substitutions, alterations, and/or additions; (6) the foregoing is a true and correct statement of the Contract account up to and including the last day of the period covered by this Periodic Estimate, (7) no part of the "Balance Due This Payment" has been received, and (8) the undersigned and his subcontractors have - (check applicable line):

a.  Complied with all labor provisions of said Contract.  
 b.  Complied with all labor provisions of said Contract except in those instances where an honest dispute exists with respect to said labor provisions (if (b) is

**Contractor:** Crosby Construction  
**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

<b>Recommended by Engineer</b>	<b>Approved by Owner</b>
<b>By:</b> Jeff Carlson	<b>By:</b> _____
<b>Title:</b> RPR	<b>Title:</b> _____
<b>Date:</b> 08/29/2024	<b>Date:</b> _____

<b>Approved by Funding Agency</b>	<b>By:</b> _____
<b>By:</b> _____	<b>Title:</b> _____
<b>Title:</b> _____	<b>Date:</b> _____
<b>Date:</b> _____	



9.19.2024 CM (at BCC)

First reading of Ordinance No. 10/3/2024-23 > 2025 proposed budget total \$8,780,741.00

- Motion to advance to second reading

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,786,463	\$2,792,000	1.1303
0180	DEBT SERVICE	\$362,357	\$418,000	0.1692
0254	LOCAL INCOME TAX	\$219,046	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$434,590	\$261,000	0.1057
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$3,691	\$0	0.0000
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$120,000	\$87,000	0.0352
1301	PARK & RECREATION	\$90,485	\$83,000	0.0336
2120	CEMETERY	\$25,650	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$140,000	\$178,000	0.0721
2411	ECONOMIC DEV INCOME TAX CEDIT	\$415,000	\$0	0.0000
		<b>Total: \$4,692,282</b>	<b>Total: \$3,819,000</b>	<b>Total: 1.5461</b>

**Home-Ruled Funds (Not Reviewed by DLGF)**

Fund ID	Fund Code	Fund Name	Adopted Budget	Action
1023	9500	RABERS GOLF COURSE	\$65,000	<a href="#">Edit</a>
1024	9501	SOUTH STREET RD 15 TIF #130	\$2,010,750	<a href="#">Edit</a>
1025	9502	MS-4 STORMWATER	\$141,300	<a href="#">Edit</a>
1026	9503	POLICE NON-REVERTING	\$0	<a href="#">Edit</a>
1027	9504	TIF NORTH STATE ROAD 15 #132	\$0	<a href="#">Edit</a>
1028	9505	TIF EAST #148	\$600,000	<a href="#">Edit</a>
1029	9506	TIF GGT	\$155,000	<a href="#">Edit</a>
1030	9507	TIF #178 Seahawk Allocation Area	\$701,000	<a href="#">Edit</a>
1031	9508	TIF #182 Railpark	\$200,000	<a href="#">Edit</a>
1032	9509	TIF #180 Valmont / Thor	\$200,000	<a href="#">Edit</a>
1033	9510	General Rev Bond project costs	\$409	<a href="#">Edit</a>
1034	9511	Redevelopment Giveback fund	\$15,000	<a href="#">Edit</a>
			<b>Total: \$4,088,459</b>	