TOWN COUNCIL REGULAR MEETING



Thursday, September 19, 2024 at 7:00 PM

Bristol Community Church

AGENDA

This meeting is held in the Bristol Community Church and is open for in-person participation.

The meeting is live streamed on Town of Bristol YouTube channel.

Livestream link is available on the Town Website

Bristol Indiana - YouTube

- 1. CALL MEETING TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. ROLL CALL
- 4. APPROVAL OF AGENDA
- 5. APPROVAL OF INVOICES
- 6. APPROVAL OF MINUTES
- 7. PLANNING AND DEVELOPMENT ITEMS
 - a. 2nd reading Ordinance 9-5-2024-22 rezoning Wilhelm Farm

Staff Report

Presentation

Public comment rules/ Public Comment

REPORTS

8. CLERK-TREASURER

a. Contractor pay application #2 for the WWTP project \$274,468.30 to Crosby Construction and \$14,445.70 to retainage.

Total pay app #2 = \$288,914.00

- b. Motion to advance Ordinance No.10/3/2024-23 2025 Budget to second reading
- 9. TOWN ATTORNEY
- 10. PRIVILEGE OF THE FLOOR (Public Comments to Council)
 - a. Please state your name and address | 3-minute guideline for comments
- 11. TOWN COUNCIL DISCUSSION ITEMS

- a. Doug DeSmith
- **b.** Dean Rentfrow
- c. Cathy Burke
- **d.** Gregg Tuholski
- e. Jeff Beachy

NEXT MEETINGS:

October 3 7:00 pm Council meeting

12. MOTION TO ADJOURN

ORDINANCE NO. BR 9-5-2024-22 AS AMENDED

AN ORDINANCE TO AMEND ORDINANCE NO. PC 2024-04 KNOWN AS THE ELKHART COUNTY DEVELOPMENT ORDINANCE BY REZONING THE AREA OF REAL ESTATE HEREINAFTER DESCRIBED FROM A-1 TO M-1

WHEREAS, Barbara Christine Wilhelm Trustee of the Barbar Christine Wilhelm Irrevocable Lifetime Family Trust ½ INT & ETAL ½ represented by Pinnacle Properties submitted an application to rezone real estate hereinafter described from A-1 to M-1 and after proper legal notice a public hearing was held as provided by Law, and the Plan Commission did find that all elements of the Law have been met and did on 8/8/2024, recommend approval of a zone change from A-1 to M-1 and filed their recommendation with the Town Council of Bristol, Indiana.

BE IT THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BRISTOL, INDIANA THAT:

Legal Description

See Attachment "A"

BE rezoned from A-1 to M-1 effective immediately, and the zone maps dated February 28, 2024, and made a part of Section 158.01(D)(2), of the Elkhart County Development Ordinance as amended and hereby ordered amended and changed to reflect the said rezoning of said real estate with the following commitments:

• The area described in Attachment "A" can only be used as a data center campus and shall be subject to such additional written commitments as required by the Town of Bristol, Indiana in accordance with Indiana Code § 36-7-4-1015.

* * * * *

ADOPTED BY THE TOWN COUNCIL OF BRISTOL, INDIANA THIS 19th DAY OF SEPTEMBER 2024.

	By
	Jeff Beachy
	D.,
	By Cathy Produc
	Cathy Burke
	By
	Gregg Tuholski
	By
	Dean Rentfrow
	Dean Rentitow
	By
	Doug DeSmith
t:	
Cathy	y Antonelli, Clerk-Treasurer

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document unless required by law. /s/ Alex C. Bowman, Esq.

This instrument prepared by: Alex C. Bowman, Esq., Krieg DeVault LLP, 4101 Edison Lakes Parkway, Suite 100, Mishawaka, Indiana 46545.

ATTACHMENT A

Legal Description

The Southeast Quarter of Section 33, Township 38 North, Range 6 East, Washington Township, Town of Bristol, Indiana except the East 226 feet thereof, said exemption East of the centerline of an existing ditch, also excepting all that portion of said Southeast Quarter lying South of the centerline of County Road 23, also the Southwest Quarter of said Section 33, except the East 660 feet of the South 927 feet thereof.

Containing 250 acres more or less subject to any and all easements of record, and to the rights of the public for roadway or county drainage purposes.

Parcel Numbers:

20-03-33-300-001.000-031 20-03-33-300-002.000-031 20-03-33-300-003.000-031 20-03-33-400-016.000-031 20-03-33-400-007.000-031



PLANINING & DEVELOPMENT Public Services Building • 4230 Elkhart Road, Goshen, Indiana 46526 (574) 971-4678 • DPS@ElkhartCounty.com • ElkhartCountyPlanningandDevelopment.com

August 16, 2024,

Town Council of Bristol 303 E. Vistula St. Bristol, IN 46507

Council,

The following is being submitted with a recommendation of <u>APPROVAL</u> at the September 5, 2024, Town Council of Bristol meeting:

A. Petitioner:

Barbara Christine Wilhelm Trustee of the Barbar Christine Wilhelm Irrevocable

Lifetime Family Trust ½ INT & ETAL ½ represented by Pinnacle Properties

Petition:

for a zone map change from A-1 to M-1.

Location:

north side of CR 23, 1,875 ft north of CR 14, in Washington Township. (RZ-0445-

2024)

Plan Commission Vote: Yes: 9; No: 0; Absent: 0

Remonstrators Present: Yes

Development Issues: There were concerns and questions about the following:

- Property access; only off of SR 120
- Number of employees; during construction and daily operations
- Noise; from construction activities, generators, air-conditioning units, & equipment cooling systems
- Site lighting
- Site landscaping & buffering
- Water & electric utility usage
- Ownership of the property and data center business

The Plan Commission's approval recommendation included a condition that the area of the rezoning request could only be used as a data center campus.

Sincerely,

H. Jason Auvil

Zoning Administrator / Planning Manager

H. Josen awal

Plan Commission Staff Report

Prepared by the Department of Planning and Development

Hearing Date: August 8, 2024

Transaction Number: RZ-0445-2024.

Parcel Number(s): 20-03-33-300-001.000-031, 20-03-33-300-002.000-031, 20-03-33-300-003.000-031, 20-03-33-400-007.000-031, 20-03-33-400-016.000-031.

Existing Zoning: A-1.

Petition: for a zone map change from A-1 to M-1.

Petitioner: Barbara Christine Wilhelm, Trustee of the Barbar Christine Wilhelm Irrevocable Lifetime Family Trust ½ INT & ETAL ½ by Pinnacle Properties.

Location: north side of CR 23, 1,875 ft north of CR 14, in Washington Township.

Adjacent Zoning and Land Uses: The following table shows the zoning and current land use for the subject property and adjacent sites.

	Zoning	Current Land Use
Subject Property	A-1	Agricultural
North	M-2	Agricultural
South	A-1	Residential & Agricultural
East	A-1	Agricultural
West	A-1 & M-2	Agricultural

Site Description: The subject property consists of five (5) parcels totaling 247.20 acres, is rectangular in shape, and is currently in agricultural production. One of the parcels has a house with numerous small agricultural and accessory buildings.

History and General Notes:

 \triangleright The zoning for the subject property was established as part of the original zoning on 10/30/1959.

Zoning District Purpose Statement: The M-1, Limited Manufacturing, zoning district is to accommodate less intense manufacturing, warehousing and distribution uses that are not significantly objectionable to surrounding properties in terms of truck traffic, noise, odor, smoke and other potential nuisance factors.

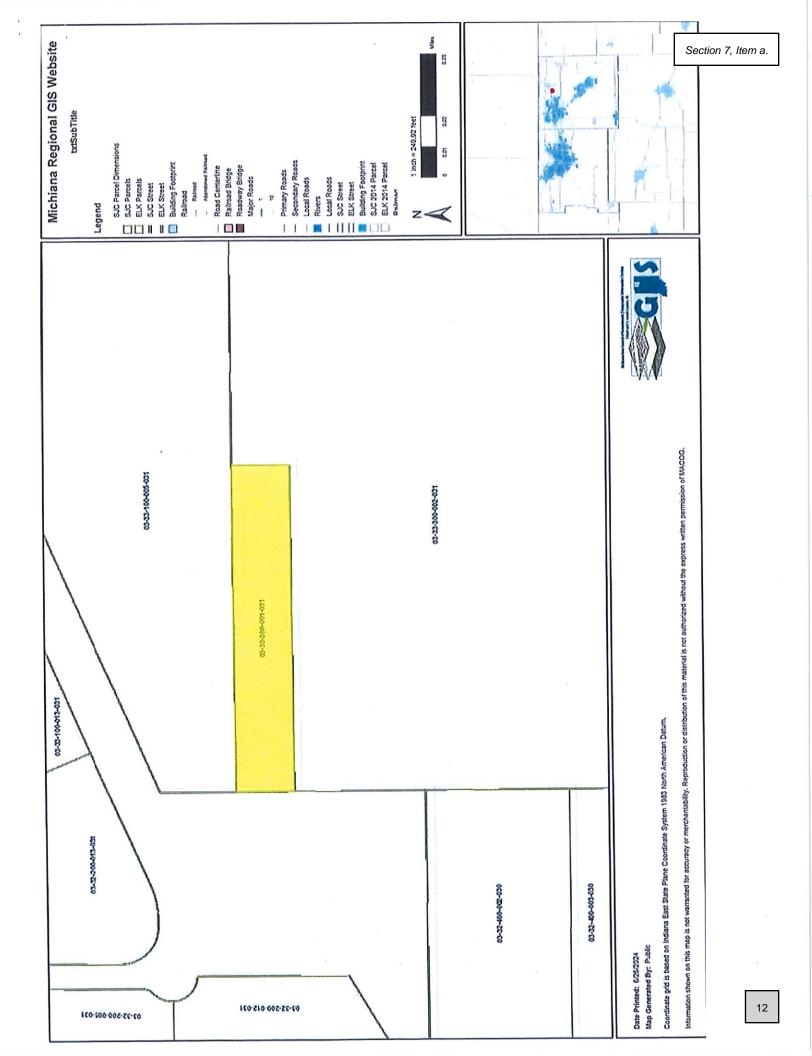
Staff Analysis: The purpose of this rezoning petition is to develop as a data center campus consisting of large commercial buildings containing servers, computers, and associated electronic equipment.

Plan Commission Staff Report (Continued)

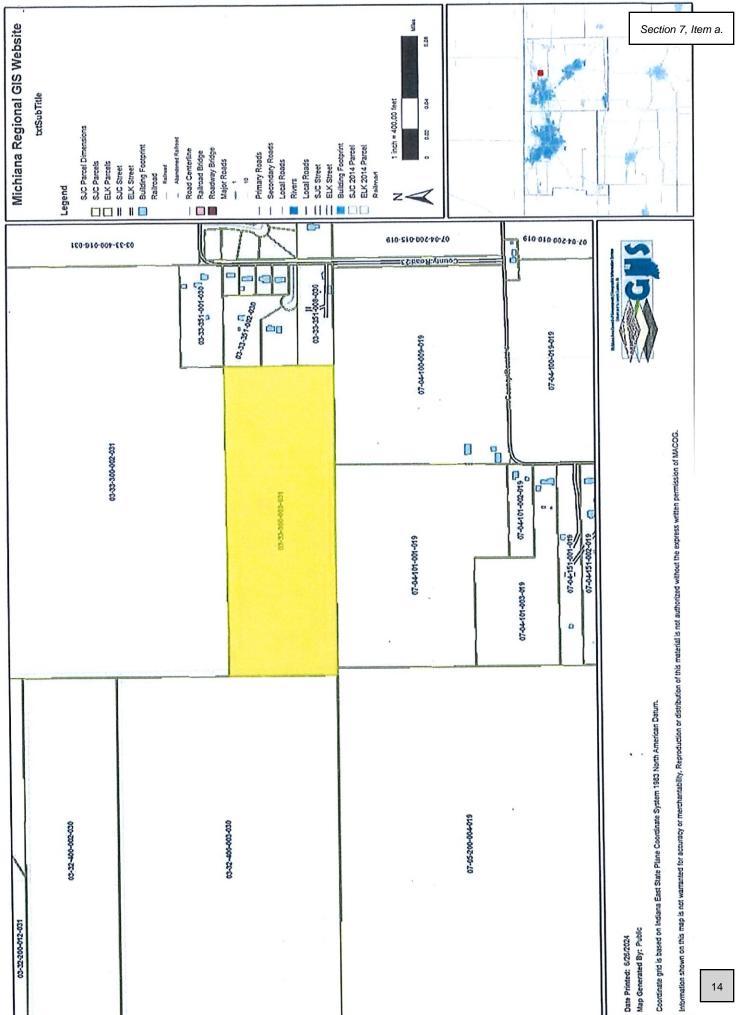
Hearing Date: August 8, 2024

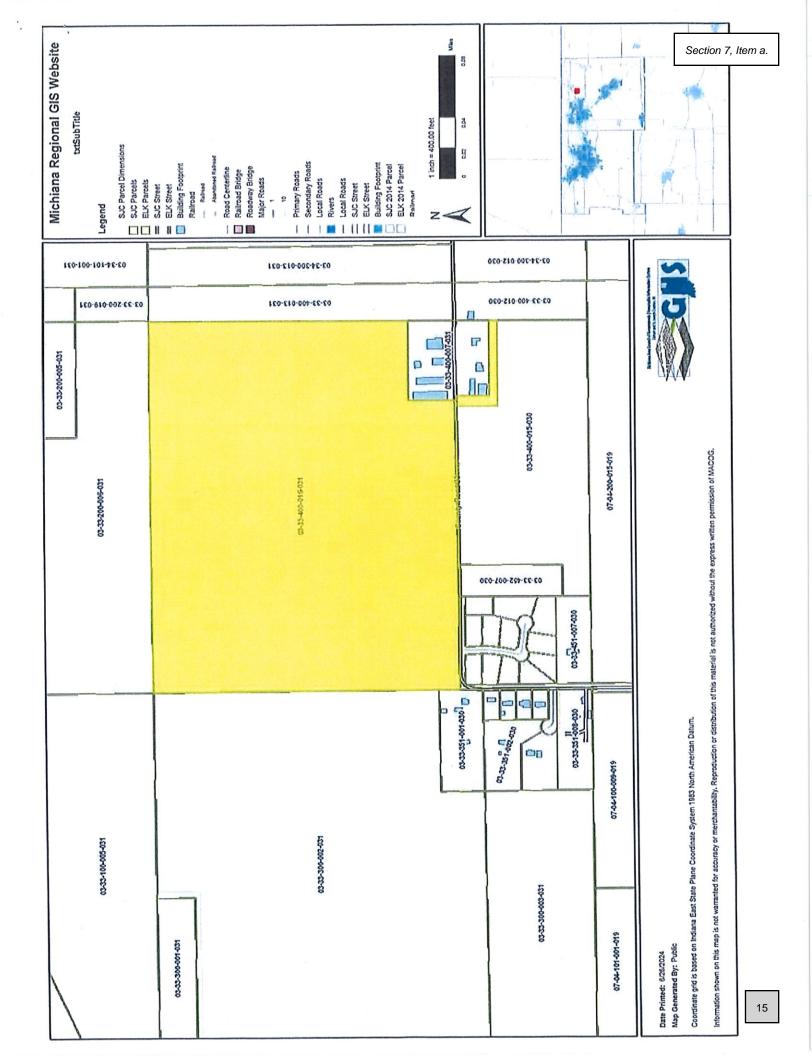
The staff, after reviewing this petition, recommends **APPROVAL** of this rezoning for the following reasons:

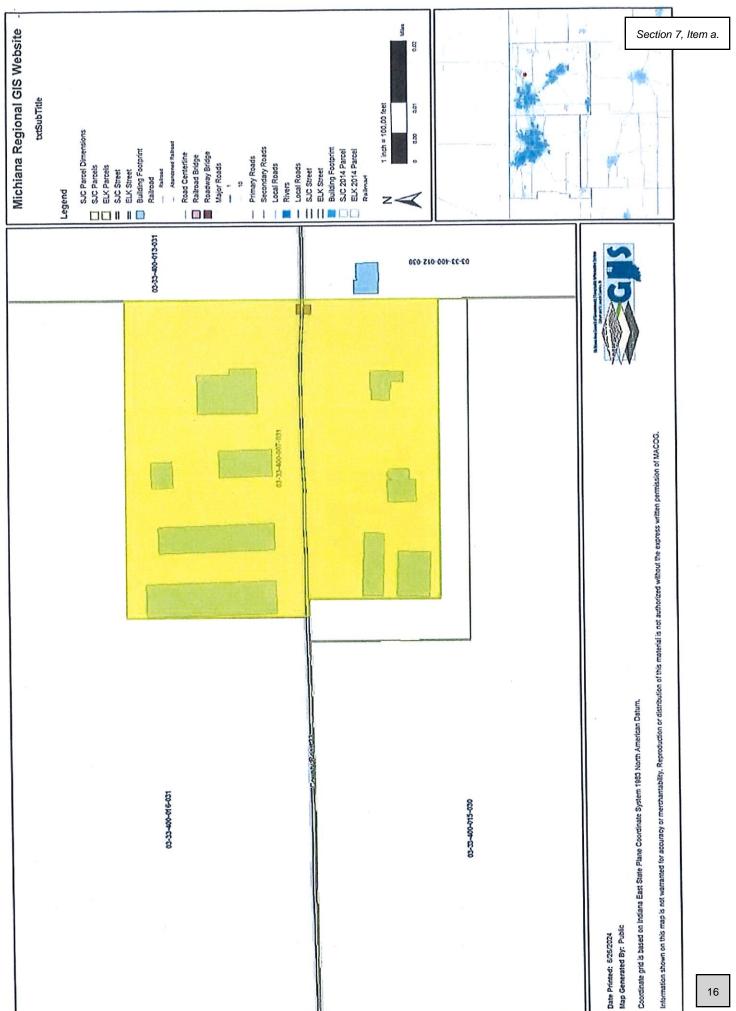
- 1. The requested Zoning Map Amendment complies with the Elkhart County Comprehensive Plan. The Elkhart County Comprehensive Plan states that industrial development should be encouraged in cities and towns, and within urban growth areas. The Bristol Comprehensive Plan shows the subject property in an employment center area designated for commercial and industrial uses.
- 2. The request is in character with current conditions, structures, and uses on the subject property and in its surroundings. The size of the proposed development and associated buildings will be comparable with what would be expected in a commercial or industrial area.
- 3. The most desirable use of the subject property is agricultural, commercial, industrial, and or any supporting and compatible uses.
- 4. The request conserves property values by locating a new proposed industrial use adjacent to an area zoned for industrial uses and near a large developed industrial area.
- 5. The proposed rezoning promotes responsible growth and development. The subject property is in industrial area inside the Town of Bristol and will utilize the Town utilities.

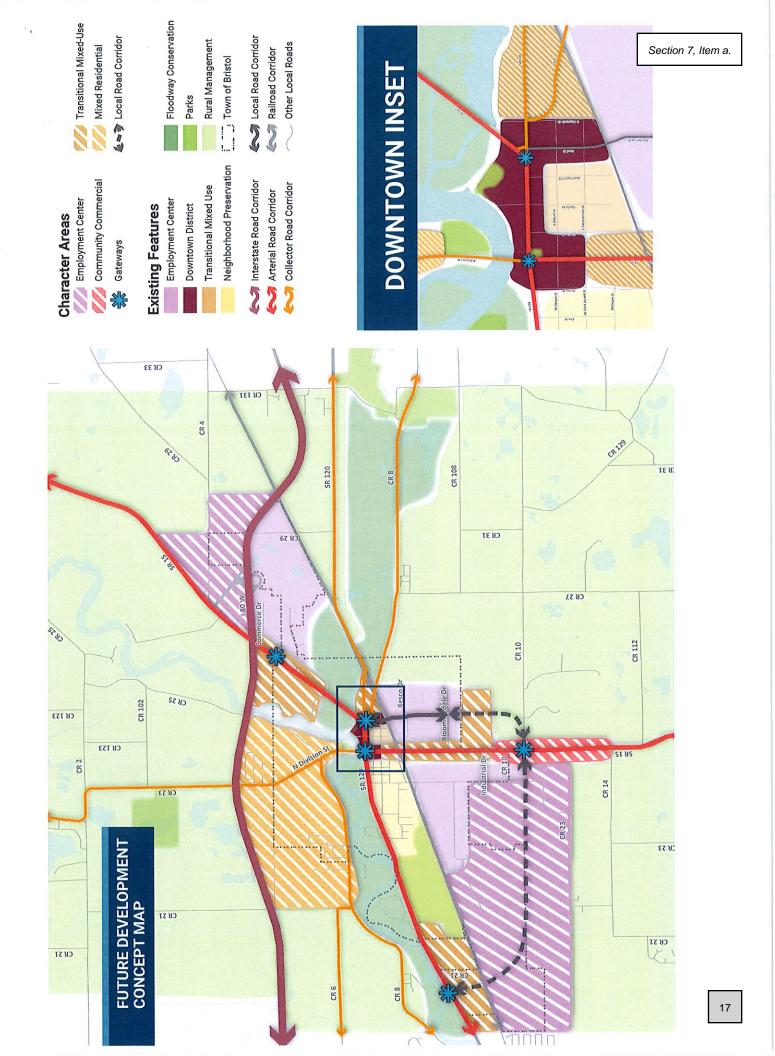














Town Of Bristol PO Box 122 Bristol, IN 46507

August 1, 2024

Elkhart County Plan Commission and Staff 117 N. 2nd Street Goshen, Indiana

Re: Rezoning application RZ-044502924 for real property located inside the Town of Bristol

Members of the Plan Commission,

The Bristol Town Council ("Town Council") fully supports the rezoning of this land to allow for the construction of a data center. The data center is expected to bring new advanced technology-related job opportunities to our community and provide significant new business investment for the Town and the County.

The Town's staff have engaged with the data center group for several months in preliminary discussions involving general site layout options, access points, site drainage, water usage and potential noise abatement. These discussions have focused not only on infrastructure needs, but also addressing concerns presented to the Town Council by neighboring landowners about future use of this property.

The following describe the understanding of the Town Council with regards to the expected development:

Access to the site: the primary access will be on the north side of the property with a new connecting street to Rail Park.

Land use: The Town fully supports the data center use and most public comments have been supportive. The Town Council will require a commitment to a single land use to achieve approval of the rezoning to M-1.

Noise: The Town is preparing to review its noise ordinance to ensure we can protect property owners from excessive noise and better work with the data center to ensure proper noise abatement structures are included in the project.

Stormwater impact: The Town has hired JPR to complete a watershed study of the land areas south of Bristol. We are in early discussions with the County Surveyor's office on possible solutions. When the study is complete, we plan to start construction this fall of necessary drainage improvements.

Water usage: Water is often used for cooling data centers. Cooling technology options are evolving and how this data center will be cooled has not been decided. However, in our



Town Of Bristol PO Box 122 Bristol, IN 46507

preliminary discussions, we have discussed parameters which will guide ground water use, volume of Town water availability, and wastewater treatment capacity.

Thank you for considering these comments and the Town's support for this development.

Sincerely,

Jeff Beachy Doug De Smith

Town Council President protempore

- 1. For Public Comment Periods, each speaker is allowed three (3) minutes, unless time is extended by the presiding officer. Public Comment Periods shall be limited so that the length of the Meeting does not exceed two (2) hours unless such time is modified by a majority vote of the Council.
- 2. Each attendee shall be permitted to speak only once during a Public Comment Period. Meeting attendees may not "donate" their speaking time to another person.
- 3. During a Public Comment Period that includes a public hearing as required by law, speakers are not permitted to comment on topics unrelated to the issue that is the subject of the public hearing.
 - 4. All remarks should be addressed to the Council as a whole.
 - 5. All speakers shall refrain from comment or behavior that involves:
 - a. Disorderly speech or action; name-calling or personal attacks; obscene or indecent remarks; and derogatory comments on personalities;
 - b. The private activities, lifestyles, or beliefs of others, including Town employees and elected officials, that are unrelated to the business of the Council or the Town;
 - c. Advertising or promoting the sale of products, services, or private enterprise;
 - d. Promoting any contest or lottery; or
 - e. Promoting candidates for public office or upcoming ballot measures.
- 6. In addition to the limits specified above, the presiding officer may set other reasonable, viewpoint-neutral limits to prevent disruption of the Meetings.
- 7. These Rules do not permit members of the public to join in debate or discussion with speakers, members of the Council, other Town elected or appointed officials, or with other members of the public present at any Meeting, e.g., no "back and forth." The Council may, but is not obligated to, provide responses to questions or comments presented by persons during Public Comment Periods.
- 8. Once a motion is on the floor, discussion from the public shall no longer be permitted on that agenda item.

These Rules are intended to foster a fair, respectful, and productive meeting. Any person who violates these rules will be declared out of order by the presiding officer and will receive a warning. If an attendee receives three (3) warnings, the presiding officer may, upon issuing the third warning, direct: (1) the attendee to leave the meeting; and (2) a law enforcement officer to remove the attendee from the meeting, if the attendee refuses to leave when directed by the presiding officer for a violation of these Rules. Nothing in these Rules may be construed to prohibit a law enforcement officer from immediately removing an attendee from a meeting if: (1) removal of the attendee is necessary to maintain order or ensure the safety of another person; (2) the attendee commits a criminal offense; or (3) the attendee violates these Rules. See Ind. Code §

TOWN COUNCIL MEETING

SECOND READING

RE: ±247 ACRES

SEPTEMBER 19, 2024

PROVINCE G R O U P

Data Centers are a Low Impact Use & Economic Powerhouse

Data Centers do NOT:

- Create much vehicular or truck traffic
- Impact local schools or parks
- Impact police, fire or emergency services

Data Centers do:

- Create a significant positive economic impact for the local jurisdiction
- Provide high-quality jobs (IT operations, mechanical & electrical engineers, systems experts, facility mgmt, etc)
- Provide high-quality construction jobs
- Enhance modern living through technology



COUNCIL / PUBLIC COMMENTS

- Noise
- Light pollution
- Buffers & Setbacks
- CR 23 / Access
- Town Approval of Site Plan

September 17, 2024

Tim Ramm Newport Equities, LLC 26 Corporate Plaza, Suite 260 Newport Beach, California 92660

Reference: Bristol, IN Data Center

Noise Code Compliance

Dear Tim,

As you know, our firm has extensive data center acoustic design expertise having consulted on over 100 data center projects. The following letter is intended to address Noise Code compliance regarding the noise levels emitted from the proposed Data Center site in Bristol, Indiana.

The primary noise sources associated with data centers are emergency generators and cooling systems. We understand that the Town of Bristol's Noise Code sets a maximum sound level of 70 dBA at residential property lines at night. The current site design reflects a minimum distance of 150 feet between equipment and the nearest residential properties, with a 6-foot-tall landscaped berm on the southern side. Given this layout, we anticipate that maintaining a 70 dBA sound level at residential property lines is achievable with the use of standard attenuation measures, such as barriers, sound attenuators, acoustic louvers, low-sound fans, and upgraded generator enclosures.

This concludes our comments at this time. Should you have any questions or comments, please do not hesitate to contact us.

Thank you,

Josh Cassarino Senior Associate Lucas Schwartz
Associate

NOISE

Section 7, Item a.

NOISE

- The Town of Bristol has indicated that it is in the process of updating the noise ordinance.
- We will comply with the new Town of Bristol noise ordinance.
- In consideration of our southern neighbors, we have:
 - Doubled the building setback to 150' along our southern edge
 - Created an enhanced landscape buffer including a 6' tall berm across our entire southern edge
 - Committed to these protections in the zoning ordinance

LIGHT POLLUTION

We have provided a written commitment that:

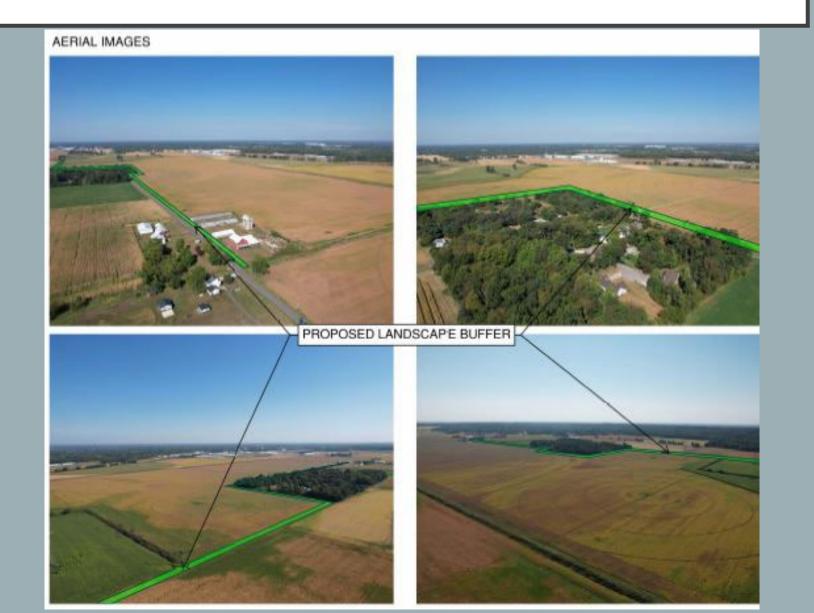
- Requires submittal of a photometric plan to the Town of Bristol as part of the Site Plan review
- Reduces pole mounted light fixture heights from 25' to 18'
- Restricts building mounted light fixtures to a maximum of 35'
- Prohibits uplighting
- Requires the use of shrouded light fixtures to reduce glare and light pollution

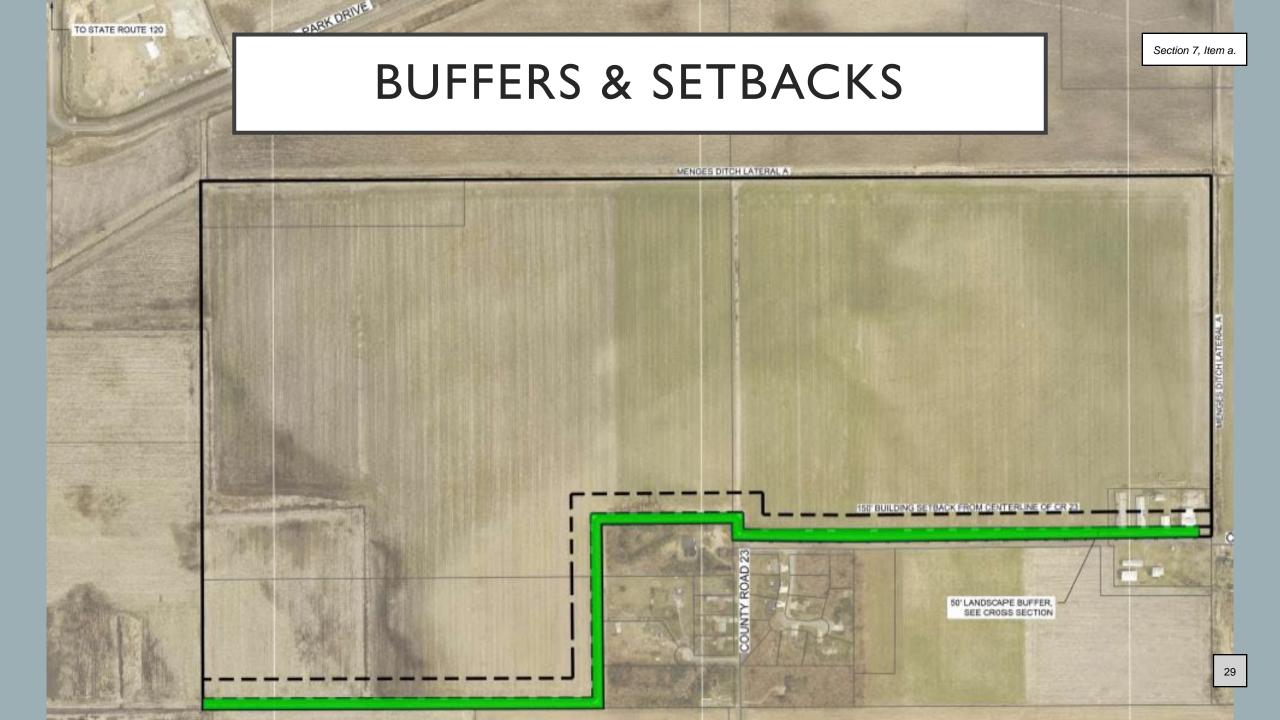
BUFFERS & SETBACKS

We have provided a written commitment and exhibit that establishes the buffers and setbacks along the southern property lines:

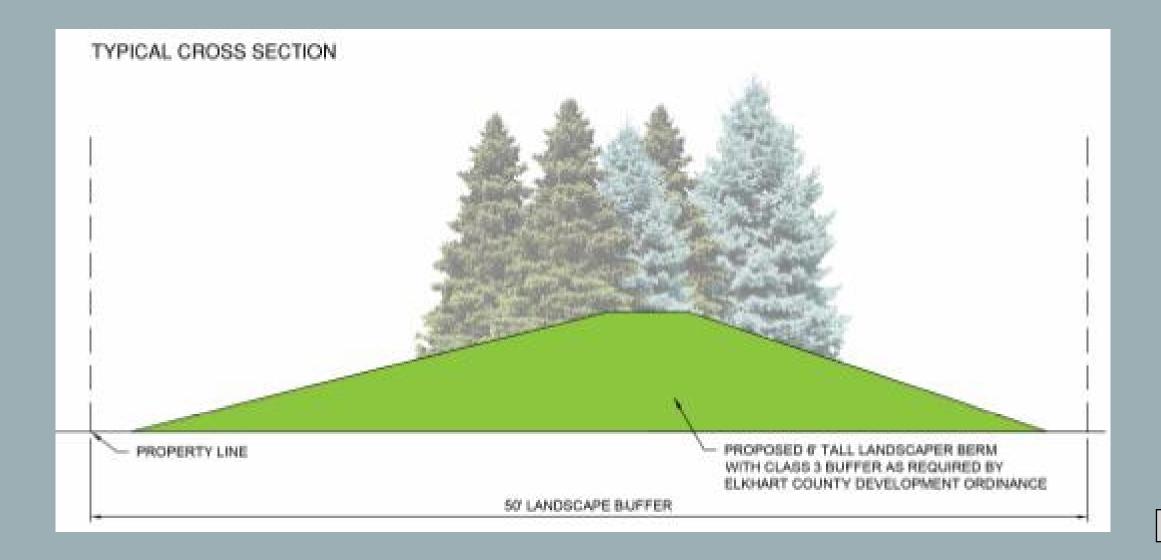
- A 50' landscape buffer (5x required) which includes a 6' high berm
- A 150' building setback which is double the requirement on CR23 and three times the requirement behind the homes at the bend on CR23

BUFFERS & SETBACKS





BUFFERS & SETBACKS



CR 23 / ACCESS

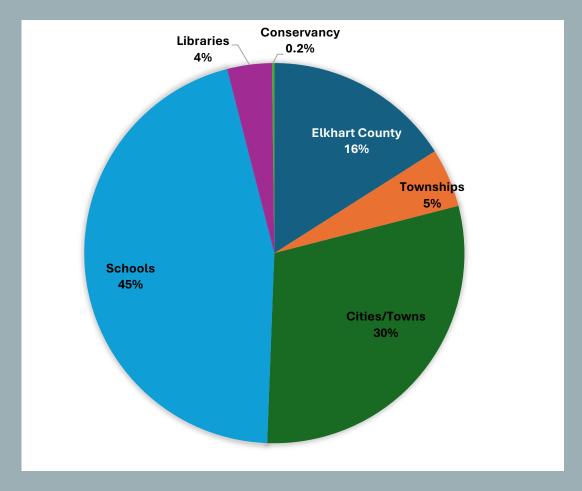
- We have included a written commitment that the primary access to the data center campus will be from the north and that CR23 will be for emergency ingress and egress only.
- We have included a written commitment that the Town of Bristol will approve of the Site Plan so has oversight.
- The project will need a Commercial Drive Permit so there is oversight over access points.

Section 7, Item a.

TOWN APPROVAL OF SITE PLAN

 We have included a written commitment that the Town of Bristol will approve of the Site Plan so has oversight over these issues.

PROPERTY TAX SUMMARY



Elkhart County 2023 Property Tax Revenue: ±\$311,423,863 Proposed project would increase this by ±\$23,000,000

REASONS TO VOTE "YES"

- Unanimous approval from Elkhart County Plan Commission
- \$1+ Billion capital investment
- Significant real estate tax revenues, approx. \$23 million per year
- Complies with the Elkhart County & Town Comprehensive Plan
- Diversifies the employment base by providing technology jobs

REASONS TO VOTE "YES"

- Creates well paying construction jobs
- Low traffic generator limited vehicle & truck trips
- Access from the north, not CR 23
- M-I uses limited to a data center campus
- New written commitments to address concerns

We hope that you will support this important economic development project.

THANK YOU

PROVINCE G R O U P

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Partic	ipant Inf	ormation						•						Secti	on 8, Item a
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UEI #::	•	NF3SQSI	KCC57	CCR	Number:	: 87	'0T8 Re	quest Numb	oer:		12				
Mailing Address:	:	308 E. V	istula Street, I	PO Box 122		•									
City:	Bristol			State	e: I	IN	ZIP	Code:			4	6507-94	39		
Contact	Person:		Mr. Mike Y	oder		C	Contact Pho	one Numbe	r:	574-8	48-4853				
Authoriz	ed Repres	sentative:	Ms. Cathy	Antonelli			Authorized Number:	Representa	tive Pho	ne	5	74-848-7	007		
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Has the	Participan	t paid the re	quest and is r	now seeking	reimbur	rsement?								YES	⊠ NO
Is any pa	art of this	claim a resul	t of a change	order? If ye	s, please	e attach th	ne SRF char	nge order ap	proval l	etter.				YES	⊠ no
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Are ther	e any Lead	d Line replac	ement compo	nents in thi	s reques	st?								YES	⊠ NO
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September 16, 2024

Mr. Mike Yoder Town Manager Town of Bristol 303 E Vistula St Bristol, IN 46507

RE: Job Number S22145

WWTP Improvement Project Contractor's Application for Partial Payment No. 2

...

Dear Mr. Yoder:

Enclosed, please find the Contractor's Application for Partial Payment No. 2 for the WWTP Improvements Project.

Commonwealth Engineers, Inc. (Commonwealth) has reviewed the Contractor's Application for Payment and finds it to be complete and accurate. Therefore, Commonwealth recommends payment to Crosby Construction as follows:

• Contractor Payment, Application No. 2: \$ 274,468.30

Commonwealth recommends payment to the project retainage account as follows:

Contractor Payment, Application No. 2: \$14,445.70

For summary reference purposes, the current record of recommended payments (including this recommendation) is:

Partial Payment No.	Payment to Contractor	Retainage Withheld	Total
1 (07/2024)	\$593,940.00	\$31,260.00	\$625,200.00
2 (08/2024)	\$274,468.30	\$14,445.70	\$288,914.00
Total	\$868,408.30	\$45,705.70	\$914,114.00
Project Completion for	this Division of work bas	ed on monetary value:	4%
Project Completion for	this Division of work bas	ed on contract duration:	12%

If you have any questions, comments, or concerns, please do not hesitate to contact us.

Sincerely,

COMMONWEALTH ENGINEERS, INC.

army mudons

Amy Mendoza, PE Project Engineer

Enclosure

ntractor's A Owner:	Town of Bri	stol		Owner's	Project No.:		WW 2253200.
ngineer:		ealth Engineer	rs, Inc.		s Project No.:	-	S22145
Contractor:	Crosby Cons			_	or's Project No.:	=	24105-01
Project:		rovement Pro	iect		,	-	
Contract:		rovement Pro					
Application	· ·	2	Application	n Date:	8/29/2024		
Application			7/20/2024	to	8/29/2024		
			7/20/2024		0/23/2024	-	
1. Ori	iginal Contrac	t Price				\$	24,293,749.0
2. Ne	t change by C	hange Orders				_\$	(#:
3. Cui	rrent Contract	t Price (Line 1	+ Line 2)			\$	24,293,749.0
4. Tot	tal Work com	pleted and ma	aterials stored to d	late			
(Su	ım of Column	G Lump Sum	Total and Column	J Unit Price T	otal)	\$	914,114.0
5. Ret	tainage			d			
а	i. 5% >	(\$ 914,1	114.00 Work Com	npleted		\$	45,705.7
b). 5% >	(\$	- Stored Ma	aterials		\$	~
C	. Total Retair	nage (Line 5.a	+ Line 5.b)			\$	45,705.7
6. Am	nount eligible	to date (Line	4 - Line 5.c)			\$	868,408.3
7. Les	ss previous pa	yments (Line	6 from prior applic	cation)		\$	593,940.0
	nount due this			· ·			274 469 3
	tourit due tills	application				\$	274,468.3
9. Bal Contractor's The undersign 1) All previous	lance to finish certification ned Contractor us progress pay scharge Contra	certifies, to the ments received	te obligations incurr	dge, the follow count of Work ed in connection	ing: done under the Contra on with the Work cover Work, or otherwise list	ed by prio	23,379,635.0 een applied on r Applications fo
9. Bal Contractor's The undersign 1) All previous account to dis Expendication for except such a encumbrance is not defective een perform authorized de Contract acco	certification as progress pay scharge Contra Title to all Wor or Payment, wil as are covered es); and (3) All tem ned and/or mate eviations, substount up to and has been rec Complied v Complied v	certifies, to the ments received ctor's legitimate, materials and lipass to Owned by a bond accepte Work covers and amounts terial supplied including the late including the late with all labor provite all labor	e best of its knowled of from Owner on acte obligations incurred equipment incorporat time of payment eptable to Owner incorporat the face of this Coin full accordance witions, and/or additions the undersigned and covisions of said Controlled to the controlled to	dge, the follow count of Work ed in connection and clear tree and clear demnifying Own for Payment Contractor's Aprith the require ons; (6) the for a covered by the his subcontract.	done under the Contract on with the Work cover Work, or otherwise lister of all liens, security in the against any such lies is in accordance with the plication for Payment aments of the reference egoing is a true and cortis Periodic Estimate, (7) ctors have - (check applications in the plication for Payment aments of the reference egoing is a true and cortis Periodic Estimate, (7) ctors have - (check applications instances	ct have be ed by prio ed in or co terests, ar ens, securi the Contrac ine correct d Contract rect state ino part o	een applied on r Applications for vered by this and encumbrance ty interest, or ct Documents are; (5) all Work hat, and/or duly ment of the "Balance D
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Owner:	:	Town of Bristol					Owner's Project No.:	,	WW 22532001
Contractor:		Contino Wealth Engineers, Inc.					Contractor's Project No .		24105-01
Project:	į	WWTP Improvement Project						:	10-00142
Contract:	ä	WWTP Improvement Project							
Application No.:	ion No.:	2 Application Period:	From	07/20/24	to	08/29/24		Application Date:	08/29/24
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				Work Completed	npleted		Work Completed		
				(D + E) From Previous		Materials Currently Stored (not in D or	and Materials Stored to Date	% of Scheduled	Balance to Finish (C
Ite	Item No.	Description	Scheduled Value (\$)	Application (\$)	This Period (\$)	(S)	(D + E + F) (\$)		, (5)
				Original Contract					
	1	Bond / Insurance	242000	\$242,000.00			242,000.00	100%	•
	2	Mobilization / Demobilization	958000	\$383,200.00	95800		479,000.00	20%	479,000.00
	3	General Conditions / Supervision	000009		12500		12,500.00	2%	587,500.00
	4	Dewatering - Installation	151440				•	%0	151,440.00
	5	Dewatering Maintenance	355000				•	%0	355,000.00
	9	Demo - Existing Treatment Facility Structures	144335				•	%0	144,335.00
	7	Demo - Onsite Pipe Removal / Abandonment	70200				1	%0	70,200.00
	× 0	Demo - Reed Sludge Drying Beds	39000				•	%0	39,000.00
	9 01	Demo - Lab / Orrice Building	40825				•	%0	40,825.00
	110	Demo - Maintenance Building	36800				•	%0	36,800.00
	11 2	Demo - Pavement / Sidewalks	11500				•	%0	11,500.00
	12	Concrete - Treatment Tank Malls	349280					%0	349,280.00
	51	Concrete - Heatment Tank Walls	1342230				•	%0	1,342,250.00
	15	Concrete - Treatment Tank Walkways / Top Slab	87320					%0	87 320 00
	15	Concrete - IIV Slahs	25320				•	%0	25,320,00
	17	Concrete - UV Walls	92040					%0	92,040.00
	18	Concrete - Cascade Slab	44530					%0	44,530.00
	19	Concrete - Cascade Walls	140300				•	%0	140,300.00
	20	Concrete - Headworks Slab	33040				-	%0	33,040.00
	21	Concrete - Headworks Walls	257240				-	%0	257,240.00
	22	Concrete - Headworks Top Slab	140300				'	%0	140,300.00
	23	Concrete - ASH Modifications	43920				-	%0	43,920.00
	24	Concrete - Lab/Off Foundations	52900				•	%0	52,900.00
	25	Concrete - Lab/Off Slab	46000				•	%0	46,000.00
	07	Concrete - IMaintenance Foundations	51/50				•	%0	51,750.00
	28	Contrate - Blower Pads	54280					%0 %	54.280.00
	29	Concrete - Generator Pad	11378					%0	11 328 00
	30	Concrete - Outfall Structure	38940					%0	38,940.00
	31	Concrete - Stoops / Sidewalks	47150					%0	47,150.00
	32	Concrete - Poles Bases	0069				-	%0	6,900.00
	33	Reinforcement - Material ONLY	402706				•	%0	402,70
	34	Reinforcement - Treatment Tank	421850				-	%0	421,85
	35	Reinforcement - UV	18300				-	%0	
	36	Reinforcement - Cascade	27450				•	%0	
	37	Reinforcement - Headworks	27450				•	%0	27,450
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Owner:	Town of Bristol						Owner's Project No.:		WW 22532001
Contractor:	Crosby Construction						Contractor's Project No.:	 No::	24105-01
Project:	WWTP Improvement Project						•	ļ	
Contract:	WWTP Improvement Project								
Application No.:	2	Application Period:	From	07/20/24	to	08/29/24		Application Date:	08/29/24
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				Work Completed			Work Completed		
				(D + E) From Previous		Materials Currently Stored (not in D or	and Materials Stored to Date	% of Scheduled	Balance to Finish (C
Item No.	Description		Scheduled Value (\$)	Application (\$)	This Period (\$)	(\$)	(D + E + F) (\$)		(\$)
38	Reinforcement - Control / Maintenance Bldgs	dgs	27313				-		27,313.00
39	Reinforcment - ASH Tanks		4313				•	%0	4,313.00
40	Masonry		270600				-	%0	270,600.00
41	Masonry Veneers		98185					%0	98,185.00
42	Treatment Tank - Stairs w/ HR		96380				•	%0	96,380.00
43	Treatment Tank - Top HR		111020				•	%0	111,020.00
44	Headworks - Stairs w/ HR		101260				•	%0	101,260.00
45	Headworks - Misc Metals / Grating		30256					%0	30,256.00
46	UV - Misc Metals / Grating		21960					%0	21,960.00
47	Cascade - Misc Metals / Grating		40260				•	%0	40,260.00
48	Pipe Bollards		41480				-	%0	41,480.00
49	Headworks - Roof Structure		62535				-	%0	62,535.00
50	Lab/Off - Pole Building		182900				-	%0	182,900.00
51	Lab/Off - Interior Framing		93000					%0	63,000.00
52	Maintenance - Pole Building		115000				•	%0	115,000.00
53	Canopy Structures		46000				-	%0	46,000.00
54	Drywall / Insulation		77000				•	%0	77,000.00
55	Doors / Frames / Hrdw		97680				•	%0	92,680.00
56	Access Hatches		45360				•	%0	45,360.00
57	Coiling Doors		79560				•	%0	79,560.00
58	Painting / Coatings		390000				•	%0	390,000.00
59	Flooring		22080				•	%0	22,080.00
09	Acoustical Ceilings		16215					%0	16,215.00
61	Casework		52000				-	%0	52,000.00
79	I oilet Accessories / Partitions / Lockers		39100					%0	39,100.00
64	Chemical Feed Faultment / Storage Tank		118/86					%0	118,858.00
59	Samplers Fauinment		19054					%0	19.054.00
99	Influent Pumps		203583					%0	203,583.00
29	Sludge Pumps		47298					%0	47,298.00
89	Influent Screening		257888				•	%0	257,888.00
69	UV Equipment		257600				•	%0	257,600.00
70	SBR Equipment		1960555				1	%0	1,960,555.00
71	Davit Cranes		22500				•	%0	22,500
72	ASH Blowers		178361				-	%0	178,36
73	Fine Bubble Aerators		114000				-	%0	
74	SCADA		480125				1	%0	
75	Process Piping - Influent Pump Sta.		239448				-	%0	239,44
42				:					т а.
2			EJCDC C-620	EJCDC C-620 Contractor's Application for Payment	or Payment				-

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Application No. Applicatio	Owner:	Town of Bristol					Owner's Project No.:		WW 22532001
The control of the	Engineer:	Commonwealth Engineers, Inc.					ingineer's Project N	:.0	S22145
once of the page of	Contractor:	Crosby Construction					Contractor's Project	No.:	24105-01
National Part National Properties Nati	Project:	WWTP Improvement Project							
Part	Contract:	WWTP Improvement Project							
Process Plane, Sale Pallone, Tarket, Sale	Application No.:		From	07/20/24	to	08/29/24		Application Date:	08/29/24
The Process Property Property Process Property Property Process Property Pr	4	8	ပ	O	ш	L	g	I	_
Process Proc				Work Con	npleted		Work Completed		
Hem No. Description State of the process proc				(D + E) From Previous		Materials Currently Stored (not in D or	and Materials Stored to Date		Balance to Finish (C
77 Process Pigling SSR Blunger 5420283 P. C.	Item No.	Description	Scheduled Value (\$)	Application (\$)	This Period (\$)	E)	(D + E + F) (\$)	Value (G / C) (%)	(\$)
7.7 Process Pipulg, ASH Blowers 3.4420 0.06 8.1 Process Pipulg, ASH Blowers 3.2622 0.06 8.1 Process Pipulg, ASH Blowers 0.06 0.06 8.2 Process Pipulg, AND Blogge Hodding Tank #1 2.05324 0.06 0.06 8.3 Process Pipulg, Studge Hodding Tank #1 2.05324 0.06 0.06 0.06 8.4 Process Values as State Value Fibr Agrah 1.06252 0.06 </td <td>92</td> <td>Process Piping - SBR Piping</td> <td></td> <td></td> <td></td> <td></td> <td>ı</td> <td></td> <td>620,388.00</td>	92	Process Piping - SBR Piping					ı		620,388.00
73 Process Pigning Astabloswers 32622 0 Mg 80 Process Pigning Astabolovers 32622 - 0 Mg 81 Process Pigning Astabolovers 63204 - 0 Mg 82 Process Pigning Studge Holding Tank #1 63304 - 0 Mg 83 Process Values and Holding Tank #2 82226 - 0 Mg 84 Process Values and Holding Tank #2 82226 - 0 Mg 85 Process Values and Holding Tank #2 18626 - 0 Mg 86 Process Values and Lank Holding Tank #1 18626 - 0 Mg 87 Process Values Ask Bound Values 18626 - 0 Mg 88 Increas Values Ask Bound Values 18626 - 0 Mg 89 Silve Gales Houldwards 31362 - 0 Mg 89 Silve Gales Houldwards 31362 - 0 Mg 91 Plee Institution - Headwards 31362 - 0 Mg 92 Plee Institution - Headwards 21368 - 0 Mg 93 Plee Institution - Headwards 213682 - 0 Mg 94	77	Process Piping - SBR Blowers	54420				-	%0	54,420.00
N9 Process plange, Lebakordis 37622 096 N1 Process plange, LW and London (188 plank 11.1) 21768 096 N1 Process plange, LW and London (188 plank 11.1) 263904 0 0 N2 Process plange, Subject peloling (184 kt) 217680 0 0 0 N3 Process plane, Subject peloling (184 kt) 217680 0 0 0 0 N5 Process plane, Subject peloling (184 kt) 21626 0 <td>78</td> <td>Process Piping - ASH Blowers</td> <td>32652</td> <td></td> <td></td> <td></td> <td>-</td> <td>%0</td> <td>32,652.00</td>	78	Process Piping - ASH Blowers	32652				-	%0	32,652.00
8/10 Process Plane, Surgial 21788 Process Plane, Surgial Park #1 21788 0/6 8/11 Process Plane, Surgial Park #1 21788 0/6 0/6 0/6 8/12 Process Plane, Surgial Park #1 21788 0/6 0/6 0/6 8/12 Process Valves - SRR Bower Valves 14616 0/6 0/6 0/6 8/12 Process Valves - SRR Bower Valves 14616 0/6 0/6 0/6 8/12 Process Valves - SRR Bower Valves 14616 0 0/6 0/6 0/6 8/12 Process Valves - SRR Bower Valves 14616 0 0/6	79	Process Piping - Headworks	32652				-	%0	32,652.00
8.1 Process Pulping Sulage Holding Tank #1 673304 Process Pulping Sulage Holding Tank #1 673304 Process Pulping Sulage Holding Tank #1 673304 Process Pulping Sulage Holding Tank #1 675304 Pulping Sulage Holding Tank #1 87224 Process Valves - Stay Pulping Hold Explanation Pulping Sulage Holding Tank #1 71505 Pulping Sulage Hold	80	Process Piping - UV	21768				-	%0	21,768.00
8.3 Process Valves - Inflient PS 21788 PROCESS PROCESS PROBLE - PROBLEM PROBLEM PLAN ALL BROWNERS AND ALL BROWNERS PROBLEM P	81	Process Piping - Sludge Holding Tank #1	65304				•	%0	65,304.00
8.3 Process Valves - SIR Nutw (Not by Aqua) 8.8224 0.86 8.4 Process Valves - SIR Nutw (Not by Aqua) 1.0510 0.96 8.6 Process Valves - SIR Robert Valves 1.6516 0.96 8.7 Process Valves - SIR Robert Valves 1.6516 0.96 8.8 Stock Carles - Inscharbet Carles - Louge Holding Tank #1 2.1924 0.96 9.0 Sind Carles - Inscharbet Carles - Inscha	82	Process Piping - Sludge Holding Tank #2	21768				-	%0	21,768.00
84 Process Values - SBR Value (Not Aduals) 105620 96 85 Process Values - SBR Value (Not Aduals) 105620 96 87 Process Values - SBR Value (Not Aduals) 14616 97 87 Process Values - SBR Value (Not Aduals) 14616 97 89 Side Getes - Headworks 3172 97 97 91 Play Institutor - Headworks 31500 97 97 92 Play Institutor - Headworks 31500 97 97 93 Play Institutor - Headworks 31580 98 97 94 Play Institutor - Headworks 31580 98 97 95 Play Institutor - Headworks 31580 98 98 94 Play Institutor - Headworks 31580 98 98 95 Play Institutor - Headworks 32568 99 99 99 96 Play Institutor - Headworks 32568 99	83	Process Valves - Influent PS	82824				-	%0	82,824.00
8.5 Process Valves States 14616 PR 8.7 Process Valves ASR Blower Valvess 14616 0.06 8.7 Process Valves - ASR Blower Valves 12824 0.06 8.8 State Case - Headworks 13926 0.06 8.9 State Case - Headworks 13020 0.06 8.9 State Case - Headworks 13020 0.06 9.1 Pipe Insulation - State Holding Tank #1 51050 0.06 9.2 Pipe Insulation - State Holding Tank #2 136800 0.06 9.3 Plumbing / HAVC - Headworks 136800 0.06 9.4 Plumbing / HAVC - Headworks 232496 0.06 9.5 Plumbing / HAVC - Headworks 232400 0.06 9.6 Plumbing / HAVC - Headworks 232400 0.06 9.7 Electrical - New Value 16253 0.06 9.8 Electrical - New Labforf Castureres 152426 0.06 10.1 Electrical - New Labforf Castureres 16252 0.06 10.1 Electrical - New Labforf Castureres 16252 0.06 10.1 Electrical - New Value Value Labford Condit/Vire 26202 10.1 Electrical - Los Castureres 16252	84	Process Valves - SBR Valve (Not by Aqua)	109620				-	%0	109,620.00
86 Process Valves Sulgge Holling Tank #1 21945B 96 87 Side Gates - Headworks 1935B 96 89 Side Gates - Headworks 1935B 97 90 House Cares Valves - Suldge Holling Tank #1 1935B 97 91 Pipe Insulation - Headworks 1362B 97 92 Pipe Insulation - Headworks 1362B 97 93 Pipe Insulation - Headworks 1362B 97 94 Pipe Insulation - Headworks 1362B 97 95 Pipe Insulation - Headworks 1362B 97 94 Plumbing / HAAC - Maintenance 1632B 98 95 Plumbing / HAAC - Maintenance 1632B 99 94 Plumbing / HAAC - Maintenance 1632B 99 95 Plumbing / HAAC - Maintenance 1632B 99 96 Plumbing / HAAC - Maintenance 1632B 99 97 Electrical - New Uniformal Maintenance 1632B 99 101 Electrical - New Uniform Headworks 1662B </td <td>85</td> <td>Process Valves - SBR Blower Valves</td> <td>14616</td> <td></td> <td></td> <td></td> <td>-</td> <td>%0</td> <td>14,616.00</td>	85	Process Valves - SBR Blower Valves	14616				-	%0	14,616.00
87 Pinceasca Albrea - Studio Braik #1 21924 Pinceasca Albrea - Studio Braik #1 21924 Pince Gates - Ledworks Pince Gates -	98	Process Valves - ASH Blower Valves	14616				-	%0	14,616.00
8.8 Silde Gates - I Headworks 8.8 1.9 6.0 9.0 Pipe Insulation - Headworks 3.1050 0.0 0.0 9.1 Pipe Insulation - Headworks 3.1750 0.0 0.0 9.2 Pipe Insulation - Sudge Holding Tank #1 5.1750 0.0 0.0 9.3 Pipe Insulation - Sudge Holding Tank #2 5.1750 0.0 0.0 9.4 Pilmbing MACK - Headworks 2.15880 0.0 0.0 0.0 9.5 Pilmbing J HAAC - Headworks 2.15880 0.0 0.0 0.0 0.0 9.6 Pilmbing J HAAC - Headworks 2.24000 0.0	87	Process Valves - Sludge Holding Tank #1	21924				-	%0	21,924.00
89 Pilled cathes. 31050 99 91 Pigle fresulation - Studge Holding Tank #1 \$1750 0 0% 92 Piple insulation - Studge Holding Tank #2 \$68000 0 0% 0 0% 93 Plembring HAMC - Lab/Offf 325496 0 0% 0 0% 0 0% 94 Plumbing HAMC - Lab/Offf 23768 0 0% 0 0% 0 0% 0 0% 95 Plumbing HAMC - Lab/Offf 23768 0 0% </td <td>88</td> <td>Slide Gates - Headworks</td> <td>19358</td> <td></td> <td></td> <td></td> <td>-</td> <td>%0</td> <td>19,358.00</td>	88	Slide Gates - Headworks	19358				-	%0	19,358.00
91 Pipe Institution Headworks 31050 9 92 Pipe Institution Studge Holding Tank #1 51750 0 93 Pilmbring I ANAC - Natintenance 156402 - 0 94 Plumbing I ANAC - Natintenance 156432 - 0 95 Plumbing I ANAC - Natintenance 156432 - 0 96 Plumbing I ANAC - Natintenance 132436 - 0 97 Electrical - New Maintenance 132538 - 0 98 Electrical - New Maintenance 1567122 - 0 100 Electrical - New Walnetnance 1567122 - 0 110 Electrical - New Walnetnance 1567122 - 0 110 Electrical - New Walnetnance 156353 - 0 110 Electrical - New Walnetnance 15636 - 0 110 Electrical - New Walnetnance 156342 - 0 110 Electrical - New Walnetnance 156353 - 0	68	Slide Gates - UV	38717				-	%0	38,717.00
91 Pipe Insulation - Studge Holding Tank #1 51750 Pipe Insulation - Studge Holding Tank #1 51750 Pipe Insulation - Studge Holding Tank #2 6900 Pipe Insulation - Studge Holding Tank #2 9.3 Plumbing /HA/C - Headworks 136880 9.4 Plumbing /HA/C - Headworks 158432 9.6 Plumbing /HA/C - Headworks 9.7 Electrical - Rem Remark Factor 231768 9.8 Plumbing /HA/C - Insulation Factor 9.8 9.8 Plumbing /HA/C - Insulation Factor 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8 9.8	06	Pipe Insulation - Headworks	31050				-	%0	31,050.00
92 Pipe Insulation - Studge Holding Tank #2 68000 - 0 % 94 Plumbing Have Holding Tank #2 16800 - 0 % 94 Plumbing HAVC - Lab/Off 325496 - 0 % 95 Plumbing HAVC - Lab/Off - 0 % 97 Electrical - Lambing HAVC - Lab/Off - 0 % 98 Electrical - Lamb Electric Structures 324000 - 0 % 98 Electrical - New Lab/Off - 0 % 0 % 99 Electrical - New Malmance 14533 - 0 % 100 Electrical - New Mark Analyon Ks 16632 - 0 % 101 Electrical - New Way / Vvs Eructure 16632 - 0 % 103 Electrical - New Way / Vvs Eructure 16632 - 0 % 104 Electrical - New Way / Vvs Eructure 16652 - 0 % 105 Electrical - Londergound Conduit/Wire 55268 - 0 % 106 Electrical - Londergound Conduit/Wire 18000	91	Pipe Insulation - Sludge Holding Tank #1	51750				-	%0	51,750.00
93 Plumbing / MACK - Headworks 136880 9 94 Plumbing / MACK - Headworks 32480 - 0 % 95 Plumbing / HAAC - Maintenance 168432 - 0 % 96 Plumbing / HAAC - Maintenance 168432 - 0 % 97 Electrical - New Lab/Off - 0 % 98 Electrical - New Lab/Off - 0 % 99 Electrical - New Walntenance 149535 - 0 % 10 Electrical - New Walntenance 16722 - 0 % 10 Electrical - New Walntenance 16722 - 0 % 10 Electrical - New Walntenance 16724 - 0 % 10 Electrical - New Walntenance 16724 - 0 % 10 Electrical - New Walntenance 38506 - 0 % 10 Electrical - New Walntenance 38506 - 0 % 10 Electrical - New Walntenance 38506 - 0 % 10 El	92	Pipe Insulation - Sludge Holding Tank #2	00069				-	%0	00.000,69
94 Plumbing / HAAC - Lab/Off 325496 9 95 Plumbing / HAAC - Maintenance 186432 - 0% 96 Plumbing / HAAC - Maintenance 2315033 - 0% 97 Electrical - Tearly Electric / Structures 334000 - 0% 98 Electrical - New Maintenance 149532 - 0% 100 Electrical - New Maintenance 145732 - 0% 101 Electrical - New Maintenance 157122 - 0% 101 Electrical - New Med Avor Structure 16827 - 0% 102 Electrical - New WW / VVS tructure 116571 - 0% 103 Electrical - New WW / VVS tructure 116571 - 0% 103 Electrical - New WW / VVS tructure 116571 - 0% 103 Electrical - New WW / VVS tructure 26100 - 0% 103 Electrical - New WW / VVS tructure 26330 - 0% 104 Electrical - Generacior / Also Lonton	93	Plumbing / HVAC - Headworks	136880				-	%0	136,880.00
95 Plumbing / HVAC- Maintenance 168432 0 /6 96 Plumbing / HVAC- Maintenance 231768 - 0 /6 97 Pumbing / HVAC - Teatment Fac. 231768 - 0 /6 98 Electrical - New Lab/Off 115533 - 0 /6 99 Electrical - New Headwork 167122 - 0 /6 100 Electrical - New Headwork Structure 167122 - 0 /6 101 Electrical - New Headwork Structure 106846 - 0 /6 102 Electrical - New Headwork Structure 38506 - 0 /6 103 Electrical - New Headwork Structure 563997 - 0 /6 104 Electrical - New Headwork Structure 563997 - 0 /6 105 Electrical - New Headwork Structure 563997 - 0 /6 105 Electrical - Underground Conduit/Wire 563997 - 0 /6 106 Electrical - Underground Conduit/Wire 563997 - 0 /6 107 Electrica	94	Plumbing / HVAC - Lab/Off	325496				1	%0	325,496.00
96 Plumbing / HAAC - Treatment Fac. 231768 9 97 Electrical - Temp Electric / Structures 324000 - 00% 98 Electrical - Temp Electric / Structures 135033 - 00% 99 Electrical - New Melaintenance 149535 - 00% 100 Electrical - New Headworks 40627 - 00% 101 Electrical - New Headworks 106946 - 00% 102 Electrical - New WW / Vo Structure 106946 - 00% 103 Electrical - New WW / Vo Structure 563397 - 00% 104 Electrical - New WW / Vo Structure 563397 - 00% 105 Electrical - New WW / Vo Structure 563397 - 00% 106 Electrical - New WW / Vo Structure 563397 - 00% 106 Electrical - New WW / Vo Structure 563397 - 00% 107 Electrical - One Digital - 00% 108 Electrical - One Lights - <td>95</td> <td>Plumbing / HVAC - Maintenance</td> <td>168432</td> <td></td> <td></td> <td></td> <td>•</td> <td>%0</td> <td>168,432.00</td>	95	Plumbing / HVAC - Maintenance	168432				•	%0	168,432.00
97 Electrical - Temp Electric / Structures 324000 98 Electrical - New Laboration 145333 - 0 % 99 Electrical - New Maintenorite 145335 - 0 % 100 Electrical - New Maintenorite 167122 - 0 % 101 Electrical - New Ward Version 16627 - 0 % 102 Electrical - New Ward Version 16646 - 0 % 103 Electrical - New Ward Version - 0 % 104 Electrical - Demolition 38506 - 0 % 105 Electrical - Demolition 38506 - 0 % 106 Electrical - Demolition 38506 - 0 % 107 Electrical - Control - 0 % 108 Electrical - Control - 0 % 109 Electrical - Control - 0 % 109 Electrical - Control - 0 % 109 Electrical - Control - 0 % 109 </td <td>96</td> <td>Plumbing / HVAC - Treatment Fac.</td> <td>231768</td> <td></td> <td></td> <td></td> <td>•</td> <td>%0</td> <td>231,768.00</td>	96	Plumbing / HVAC - Treatment Fac.	231768				•	%0	231,768.00
98 Electrical - New Lab/Off 215033 - 0% 99 Electrical - New Maintenance 1649535 - 0 0% 100 Electrical - New Meadworts 16432 - 0 0% 101 Electrical - New Treatment SBR 406827 - 0 0% 102 Electrical - New Work Vor Structure 106946 - - 0 0% 103 Electrical - Dendeground Conduit/Wire 38506 - 0 0% 104 Electrical - Dendeground Conduit/Wire 56390 - 0 0% 105 Electrical - Dendeground Conduit/Wire 240100 - 0 0% 106 Electrical - Dendeground Conduit/Wire 80432 - 0 0% 107 Electrical - Dendeground Conduit/Wire 240100 - 0 0% 107 Electrical - Dendeground Conduit/Wire 25088 - 0 0% 108 Electrical - Dendeground Conduit/Wire 1000 - 0 0% 109 Electrical - Dendeground Conduit/Wire 25080 - 0 0% <td>26</td> <td>Electrical - Temp Electric / Structures</td> <td>324000</td> <td></td> <td></td> <td></td> <td>-</td> <td>%0</td> <td>324,000.00</td>	26	Electrical - Temp Electric / Structures	324000				-	%0	324,000.00
99 Electrical - New Maintenance 145535 P 100 Electrical - New Headworks 167122 - 0% 101 Electrical - New Headworks 166346 - 0% 102 Electrical - New UV 106946 - 0% 103 Electrical - New UV 106946 - 0% 104 Electrical - Demolition - 0% 105 Electrical - Demolition - 0% 105 Electrical - Demolition - 0% 105 Electrical - Screen Equipment 66612 - 0% 107 Electrical - Screen Equipment 66612 - 0% 107 Electrical - Screen Equipment 66612 - 0% 108 Electrical - Pole Lights - 0% 110 Ercavation Control - 0% 110 Ercavation Mackfill - Wet Well / VV 471200 - 0 111 Excavation / Backfill - Treatment Facility 471200 - <td< td=""><td>86</td><td>Electrical - New Lab/Off</td><td>215033</td><td></td><td></td><td></td><td>-</td><td>%0</td><td>215,033.00</td></td<>	86	Electrical - New Lab/Off	215033				-	%0	215,033.00
100 Electrical - New Headworks 167122 - 0 % 101 Electrical - New Treatment SBR 406827 - - 0 % 103 Electrical - New WW / VV Structure 116571 - 0 % 103 Electrical - New WW / VV Structure 38506 - 0 % 104 Electrical - Demolition - 0 % 105 Electrical - Demolition - 0 % 105 Electrical - Demolition - 0 % 106 Electrical - Demolition - 0 % 107 Electrical - Showers 80432 - 0 % 109 Electrical - Showers 1 % - 0 % 110 Erosion Control 1 % - 0 % 110 Erosion Control 1 % - 0 % <t< td=""><td>66</td><td>Electrical - New Maintenance</td><td>149535</td><td></td><td></td><td></td><td>-</td><td>%0</td><td>149,535.00</td></t<>	66	Electrical - New Maintenance	149535				-	%0	149,535.00
101 Electrical - New Treatment SBR 406827 6 102 Electrical - New UV 106946 6 0 103 Electrical - New UV 16546 6 0 104 Electrical - New UV 16 6 0 105 Electrical - Demolition 38506 0 0 105 Electrical - Demolition 563997 0 0 106 Electrical - Onderground Conduit/Wire 66612 0 0 107 Electrical - Screen Equipment 80432 0 0 108 Electrical - Blowers 25268 0 0 110 Ercircal - Pole Lights 18000 0 0 110 Ercavation / Backfill - Wet Well / VV 471200 0 0 111 Excavation / Backfill - UV 52080 0 0 113 Excavation / Backfill - UV 52080 0 0	100	Electrical - New Headworks	167122				1	%0	167,122.00
10.2 Electrical - New UV 106446 - 0% 10.3 Electrical - New WW / VV Structure 116571 - 0 10.4 Electrical - Demolishor - 0% 10.5 Electrical - Demolishor - 0% 10.6 Electrical - Underground Conduit/Wire 563997 - 0% 10.6 Electrical - Underground Conduit/Wire 66612 - 0% 10.7 Electrical - Generator / ATS 80432 - 0% 10.7 Electrical - Blowers 80432 - 0% 10.9 Electrical - Pole Lights - 0% 11.0 Erosion Control 192760 - 0% 11.1 Excavation / Backfill - Wet Well / VV 471200 - 0% 11.2 Excavation / Backfill - UV 52080 - 0%	101	Electrical - New Treatment SBR	406827					%0	406,827.00
103 Electrical - New WWV / VV Structure 1105/1 105 1105/1 105 1105/1 105 1105/1 105 1	102	Electrical - New UV	106946				-	%0	106,946.00
104 Electrical - Definition 105 Electrical - Underground Conduit/Wire 563997 106 Electrical - Underground Conduit/Wire 563997 107 Electrical - Screen Equipment 240100 108 Electrical - Screen Equipment 180432 108 Electrical - Blowers 180432 109 Electrical - Pole Lights 18000 109 Electrical - Pole Lights 18000 110 Excavation / Backfill - Wet Well / VV 192760 112 Excavation / Backfill - Treatment Facility 1471200 113 Excavation / Backfill - U 1906 113 Excavation / Backfill - U 1906 114 115 Excavation / Backfill - U 1906 115	103	Electrical - New vvw / vv Structure	30507					%0	116,571.00
105 Electrical - Order ground Corrigativy Wile 240100 106 Electrical - Generator / ATS 240100 107 Electrical - Screen Equipment 66612 108 Electrical - Screen Equipment 18000 109 Electrical - Pole Lights 18000 110 Erosion Control 18000 111 Excavation / Backfill - Wet Well / VV 192760 112 Excavation / Backfill - Treatment Facility 25080 113 Excavation / Backfill - UV 192760 113 Excavation / Backfill - UV 192760 114 115	104	Electrical - Definition	200693					780	38,306.00
107 Electrical - Generation / At 3 240,000 108 Electrical - Blowers 25268	106	Electrical - Office ground Conduit, while Electrical - Constant / ATC	202997				•	%0	202,997.00
10 / Electrical - Screen Equipment 66612 - 0% 108 Electrical - Blowers 80432 - 0% 109 Electrical - Pole Lights 25268 - 0% 110 Excavation / Backfill - Wet Well / VV 192760 - 0% 111 Excavation / Backfill - Treatment Facility 471200 - 0% 113 Excavation / Backfill - UV 52080 - 0%	100	Electrical - Generator / A13	240100					0/0	240,100.00
108 Electrical - Blowers 80432 - 0% 109 Electrical - Pole Lights - 0% 110 Erosion Control - 0% 111 Excavation / Backfill - Wet Well / VV 471200 - 0% 112 Excavation / Backfill - UV 52080 - 0% 113 Excavation / Backfill - UV - 0% -	107	Electrical - Screen Equipment	71999				-	0%0	66,612.00
109 Electrical - Pole Lights 25268 - 0% 110 Erosion Control 18000 - 0% - 0% 111 Excavation / Backfill - Wet Well / VV 471200 - 0% - 0% - 112 Excavation / Backfill - UV 52080 - 0% - 0% - 113 Excavation / Backfill - UV - 0% - 0% -	108	Electrical - Blowers	80432					%0	80,432.00
110 Excavation Control 18000 18000 - 0% 111 Excavation / Backfill - Wet Well / VV 192760 - 0% - 112 Excavation / Backfill - Treatment Facility 471200 - 0% - 113 Excavation / Backfill - UV - 0% - 0%	109	Electrical - Pole Lights	25268					%0	
111 Excavation / Backfill - Wet Well / VV 192760 - 0% - 0% - 0% - 0% - 0% - -	110	Erosion Control	18000				-	%0	
112 Excavation / Backfill - Treatment Facility	111	Excavation / Backfill - Wet Well / VV	192760				1	%0	
11.3 Excavation / Backfill - UV	112	Excavation / Backfill - Treatment Facility	471200				•	%0	·
	113	Excavation / Backfill - UV	52080				•	%0	
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Owner:	Town of Bristol					Owner's Project No.:	•:	WW 22532001
Engineer:	Commonwealth Engineers, Inc.					Engineer's Project No.:	اە::	S22145
Contractor:	Crosby Construction				_	Contractor's Project No.:	No.:	24105-01
Project:	WWTP Improvement Project							
Contract:	WWTP Improvement Project							
Application No.:	2 Application Period:	From	07/20/24	ţ	08/29/24		Application Date:	08/29/24
4	8	ပ	O	3	ш	9	I	-
			Work Completed	npleted		Work Completed		
			(D + E) From Previous		Materials Currently Stored (not in D or	and Materials Stored to Date	70	Balance to Finish (C
Item No.	Description	Scheduled Value (\$)	Application (\$)	This Period (\$)	(\$)	(D + E + F) (\$)	Value (G / C) (%)	(S)
114	Excavation / Backfill - Cascade	83235				•	%0	83,235.00
115	Excavation / Backfill - Headworks	59520				-	%0	59,520.00
116	Excavation / Backfill - Control Bldg	21240				-	%0	21,240.00
117	Excavation / Backfill - Maintenance Bldg	29500				•	%0	29,500.00
118	Excavation / Backfill - Outfall Structures	9450				-	%0	9,450.00
119	Earth Retention - Treatment Facility	923614				-	%0	923,614.00
120	Earth Retention - Cascade	148000				-	%0	148,000.00
121	Backfill - Site / Existing Structures	112125				-	%0	112,125.00
122	Rough Grade / Top Soil	81650				-	%0	81,650.00
123	Auger Pipe Bollards	29325					%0	29,325.00
124	LS / WW / VV - Structures / Hatches	335500				-	%0	335,500.00
125	Oil / Water Seaparator	14375				-	%0	14,375.00
126	Site - Manhole Structures	91134				-	%0	91,134.00
127	Site - Storm Inlets	7021				_	%0	7,021.00
128	Site - 4"-8" Sewer	37496				-	%0	37,496.00
129	Site - 12" Forcemain	29264				-	%0	29,264.00
130	Site - 18" Influent	62066				-	%0	62,066.00
131	Site - 16" Effluent	75520				-	%0	75,520.00
132	Site - 24" Effluent (Headwall Str. Item #30)	221368					%0	221,368.00
133	Site - WW/VV 10" Piping	36600				-	%0	36,600.00
134	Site - 4" WAS	84913				-	%0	84,913.00
135	Site - 4" Sludge / Decant Lines	21830				1	%0	21,830.00
136	Site - 6" Air Lines	66541				-	%0	66,541.00
137	Site - 6"-8" Drain Lines	15576				-	%0	15,576.00
138	Site - 1"-3" Waterlines	62682				-	%0	62,682.00
139	Site - 4"-6" Waterlines	21240				-	%0	21,240.00
140	Live Tap / Patching	18703				•	%0	18,703.00
141	Asphalt	251575				•	%0	251,575.00
142	Stone Drives	06069				-	%0	00.060,69
143	Sidewalk Prep / Stone	10584				-	%0	10,584.00
144	Fencing	27600				-	%0	57,600.00
145	Landscaping / Seed	39600				-	%0	39,600.00
146	Primary Clarifier Liquid Sludge - Mobilize	14960				-	%0	14,960.00
147	Primary Clarifier Liquid Sludge (26,250 gals.)	32813				-	%0	
148	Epoxy Injection Repair Type EI - 250 LF	18750				-	%0	18,75(9
149	Chem Grout Injection Type CG - 250 LF	26250				-	%0	
150	Partial Depth Horiz Surface Type P - 500 SF	46500					%0	
151	Partial Depth Vert Surface Type P - 500 SF	46500				1	%0	46,500
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Owner:	Town of Bristol				1	Owner's Project No.:		WW 22532001
Contractor:	Croshy Construction					Engineer's Project No∴ Contractor's Project No∴	 No:	24105-01
Project:	WWTP Improvement Project				•		' :	100
Contract:	WWTP Improvement Project							
Application No.:	2 Application Period:	From	07/20/24	to	08/29/24		Application Date:	08/29/24
A	8	J	Q	ш	L	9	Ξ	_
			Work Completed			Work Completed		
			(D + E) From Previous		Materials Currently Stored (not in D or	and Materials Stored to Date	% of Scheduled	Balance to Finish (C
Item No.	Description	Scheduled Value (\$)	Application (\$)	This Period (\$)	E) (\$)	(D + E + F) (\$)		(\$)
152	Epoxy Injection Repair Type EI - 200 LF	15000					%0	15,000.00
153	Chem Grout Injection Type CG - 200 LF	21000				-	%0	21,000.00
154	Partial Depth Vert Surface Type P - 500 SF	46500				-	%0	46,500.00
155	Reed / Sludge Drying Beds - Mobilize	7500		\$7,500.00		7,500.00	100%	•
156	Reed / Sludge Drying Beds - 2,500 Tons	167500		\$167,500.00		167,500.00	100%	•
157	All Treatment Strs - Debris / Grit - Mobilize	13400				-	%0	13,400.00
158	All Treatment Strs - Debris / Grit - 100 CY	24000				-	%0	24,000.00
159	Allowance - ASH Tank Inspection	3000				-	%0	3,000.00
160	Allowance - Paint / Asbestos	10000		\$5,614.00		5,614.00	26%	4,386.00
161	Allowance - Decorative Masonry	100000				-	%0	100,000.00
162	MA-1 - Lift Station 1					-		•
163	Excavation / Backfill	204060				-	%0	204,060.00
164	Lift Station Upgrades / Equipment	245100				-	%0	245,100.00
165	Electrical	48840				-	%0	48,840.00
166	MA-2 - Lift Station 3					-		•
167	Excavation / Backfill	256500				-	%0	256,500.00
168	Lift Station Upgrades / Equipment	359100				-	%0	359,100.00
169	Electrical	54400				-	%0	54,400.00
170	MA-3 - Lift Station 8					-		•
171	Excavation / Backfill	236493				-	%0	236,493.00
172	Lift Station Upgrades / Equipment	373350				-	%0	373,350.00
173	Electrical	55157				-	%0	55,157.00
174	MA-4 - Lift Station 10					•		•
175	Excavation / Backfill	59,400.00				-	%0	59,400.00
176	Chemical Tank / Equipment	102,600.00				-	%0	102,600.00
177	Electrical	6,900.00				-	%0	00.006,9
178	Value Engineering	156,100.00				-	%0	156,100.00
179	MA-5 - Lift Station Upgrades SCADA					-		-
180	Controls / Equipment	188,000.00				•	%0	188,000.00
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186						-		ec
	Original Contract Totals	\$ 24,293,749.00	\$ 625,200.00	\$ 288,914.00	٠.	\$ 914,114.00	4%	tion \$ 23,379,63
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5		EJCDC C-620	EJCDC C-620 Contractor's Application for Payment	or Payment				ì.

Contract Commonweight Engineers, Inc. Contract Contract Commonweight Engineers Contract	Progress Estim	Progress Estimate - Lump Sum Work							Contr	actor's Applicat	Contractor's Application for Payment
Contractor No.: Contractor No.: Contractor No.: WAMP Improvement Project WAMP Improvement Project to montant project No.: Contractor's Project No.: WAMP Improvement Project C D E F Application Date:	Owner:	Town of Bristol						I	Owner's Project No.		WW 22532001
Contract or 's Project No.: WWTP Improvement Project WTP Impr	Engineer:	Commonwealth Engineers, Inc.] 1	Engineer's Project N		S22145
WW/P improvement Project WW/P improvement Project From 07/20/24 to 08/29/24 Application Date: 2 B C D D F F H	Contractor:	Crosby Construction							Contractor's Project	No.:	24105-01
WWYP Improvement Project B C Description From Scheduled Value (P.C.) From Scheduled Value (P.C.) From Scheduled Value (P.C.) (P.C.) From Scheduled Value (P.C.)	Project:	WWTP Improvement Project						1			
B	Contract:	WWTP Improvement Project						1			
Change Order Totals State Change Order Totals State Change Order Totals State Change Orders State St	Application No.:	2	Application P	eriod:	From	07/20/24	to	08/29/24	,	Application Date:	
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Change Order Totals St. Change Orders St. St						Work Co	mpleted		Work Completed		
Scheduled Value Previous This Period Scheduled Value Previous This Period Scheduled Value Previous This Period Scheduled Value Schedul						(D + E) From		Materials Currently		-	; ; ;
Change Order Totals 5	:		:	Sch	neduled Value	Application	This Period	stored (not in D or E)	Stored to Date (D + E + F)	% or scheduled Value (G / C)	Balance to Finish (C - G)
Change Orders Change Orders Change Orders Change Orders Change Orders	Item No.	Descr	ription		(\$)	(c)	(c)	(\$)	(\$)	(%)	(\$)
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Original Contract and Change Orders			Change Order		-						
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Section 8, Item a.

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MANY Improvement Project		Commonwealt	h Fngineers	ou!							Engineer's Project No .		522145
WANTP improvement Project Wantp incomment Project Wantp incommen		Crosby Constru	ction	3, 1110.							Contractor's Project No.:	 No::	24105-01
Application Peru Control Peru Peru		WWTP Improv	ement Proje	ect									
2 2 2 2 2 2 2 2 2 2		WWTP Improv	ement Proje	ect									
Summer Supplier	Application No.:	2			Application		07/20/24	to	08/29/24			Application Date:	08/29/24
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No. (with Special Control of Materials or Equipment Storage Location Storage Storage Location St			Submittal					Materials Stored			Incorporated in Work		
Supplier Secription of Materials or Equipment Innoise No. Storage Location Storage Lo	Item No.		No. (with Specificat			Application No. When Materials	Previous Amount		Amount Stored to	Amount Previously Incorporated in	Amount Incorporated in the Work this	Total Amount Incorporated in the Work	Materials Remaining in Storage
Monotesto No. Surge Location State 19 19 19 19 19 19 19 1	or Bid Item No.	Supplier	Section				Stored		Date (G+H)	the Work	Period	(J+K)	(F)
	(Unit Price Tab)	Invoice No.	No.)	Stored	Storage Location		(\$)	(\$)	(5)	(\$)	(5)	(5)	(5)
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Contractor's	Applicatio	n for Paym	nent						Section 8, Item
Owner:	Town o	f Bristol			Own	er's Project No.:	_	ww	22532001
Engineer:	Commo	nwealth E	ngineers, Inc.		Engir	neer's Project No.:	_	S	22145
Contractor		Constructi			Cont	ractor's Project No.:	_	24	105-01
Project:			ent Project						
Contract:	WWTP	Improvem	ent Project						
Application	n No.:	2		Application	on Date:	8/29/2024			
Application	n Period:	From	7/20/20	24	to	8/29/2024			
1. 0	riginal Con	tract Price					\$	24,2	293,749.00
2. N	et change	by Change	Orders				\$		-
3. C	urrent Con	tract Price	(Line 1 + Line 2	2)			\$	24,2	293,749.00
4. T	otal Work o	completed	and materials	stored to	date				
(9	Sum of Colu	ımn G Lum	p Sum Total ar	nd Colum	n J Unit P	rice Total)	\$	g	914,114.00
5. R	etainage								
	a. 5%	X \$	914,114.00	Work Cor	npleted		\$		45,705.70
	b. 5%	X \$	-	Stored M	aterials		\$		-
	c. Total Re	etainage (L	ine 5.a + Line 5	.b)			\$		45,705.70
6. A	mount elig	ible to dat	e (Line 4 - Line	5.c)			\$	8	368,408.30
7. Le	ess previou	s payment	s (Line 6 from	prior app	lication)		\$ \$ \$ \$	į	593,940.00
8. A	mount due	this applic	cation				\$	2	274,468.30
9. B	alance to fi	inish, inclu	ding retainage	(Line 3 - I	₋ine 4)		\$	23,4	125,340.70
Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective., (4) all items and amounts on the face of this Contractor's Application for Payment are correct; (5) all Work has been performed and/or material supplied in full accordance with the requirements of the referenced Contract, and/or duly authorized deviations, substitutions, alterations, and/or additions; (6) the foregoing is a true and correct statement of the Contract account up to and including the last day of the period covered by this Periodic Estimate, (7) no part of the "Balance Due This Payment" has been received, and (8) the undersigned and his subcontractors have - (check applicable line): a. () Complied with all labor provisions of said Contract.									
						ept in those instances or provisions (if (b) is			
Contractor	: Crosby	Constructi	on						
Signature:							Date:		
Recomme	nded by En	gineer			Approved	by Owner			
Ву:	Je	eff Carlsor	1		By:				
Title:	R	PR			Title:				
Date:	08	8/29/2024			Date:				
Approved	by Funding	g Agency							
Ву:					By:				
Title:					Title:				

Title: Date:

9.19.2024 CM (at BCC)

First reading of Ordinance No. 10/3/2024-23 > 2025 proposed budget total \$8,780,741.00

• Motion to advance to second reading

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$2,786,463	\$2,792,000	1.1303
0180	DEBT SERVICE	\$362,357	\$418,000	0.1692
0254	LOCAL INCOME TAX	\$219,046	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$434,590	\$261,000	0.1057
0720	MAJOR MOVES - TOLLROAD COUNTIES	\$3,691	\$0	0.0000
1151	CONTINUING EDUCATION	\$15,000	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$120,000	\$87,000	0.0352
1301	PARK & RECREATION	\$90,485	\$83,000	0.0336
2120	CEMETERY	\$25,650	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$30,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$140,000	\$178,000	0.0721
2411	ECONOMIC DEV INCOME TAX CEDIT	\$415,000	\$0	0.0000
		Total: \$4,692,282	Total: \$3,819,000	Total: 1.5461

Home-Ruled Funds (Not Reviewed by DLGF)

Fund ID	Fund Code	Fund Name	Adopted Budget	Action
1023	9500	RABERS GOLF COURSE	\$65,000	<u>Edit</u>
1024	9501	SOUTH STREET RD 15 TIF #130	\$2,010,750	<u>Edit</u>
1025	9502	MS-4 STORMWATER	\$141,300	<u>Edit</u>
1026	9503	POLICE NON-REVERTING	\$0	<u>Edit</u>
1027	9504	TIF NORTH STATE ROAD 15 #132	\$0	<u>Edit</u>
1028	9505	TIF EAST #148	\$600,000	<u>Edit</u>
1029	9506	TIF GGT	\$155,000	<u>Edit</u>
1030	9507	TIF #178 Seahawk Allocation Area	\$701,000	<u>Edit</u>
1031	9508	TIF #182 Railpark	\$200,000	<u>Edit</u>
1032	9509	TIF #180 Valmont / Thor	\$200,000	<u>Edit</u>
1033	9510	General Rev Bond project costs	\$409	<u>Edit</u>
1034	9511	Redevelopment Giveback fund	\$15,000	<u>Edit</u>
			Total: \$4,088,459	