

CITY of BRISBANE

Infrastructure, Utilities & Franchise Subcommittee Agenda

Tuesday, January 26th, 2021 at 1:00 PM • Virtual Meeting

This meeting is compliant with the Governors Executive Order N-29-20 issued on March 17, 2020 allowing for deviation of teleconference rules required by the Brown Act. The purpose of this is to provide the safest environment for staff, subcommittee members and the public while allowing for public participation. The public may address the subcommittee using exclusively remote public comment options.

TO ADDRESS THE SUBCOMMITTEE

The meeting will be an exclusively virtual meeting. The agenda materials may be viewed online at <u>www.brisbaneca.org</u> at least 72 hours prior to the meeting.

REMOTE PUBLIC COMMENTS

Meeting participants are encouraged to submit public comments in writing in advance of the meeting. The following email and text line will be monitored during the meeting, and public comments received will be read into the record during Public Comment or during an Item.

Email: aibarra@brisbaneca.org

Text: 415-407-2675

Call-in number during the meeting for oral communications: 1-669-900-9128

Meeting ID: 982 5620 3580 (After entering the meeting ID and pressing #, simply press # a second time to enter the meeting waiting room. No participant code is required. Please wait on the call until a Subcommittee or Staff Member announces that the phone line is open. Dial *6 to mute/unmute and dial *9 to "raise hand")

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https://zoom.us/j/98256203580

Meeting ID: 982 5620 3580

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SPECIAL ASSISTANCE

If you need special assistance to participate in this meeting, please contact Angel Ibarra at (415) 508-2109. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

SUBCOMMITTEE MEMBERS:

Councilmember O'Connell, Councilmember Mackin

PRESENTATIONS AND DISCUSSION ITEMS

- A. Update on SB 1383
- B. Update on Water and Wastewater Rate Study

PUBLIC COMMENT

ADJOURNMENT

File Attachments for Item:

A. Update on SB 1383



CITY OF BRISBANE

Department of Public Works - 50 Park Place Brisbane, California 94005-1310 (415) 508-2130 Fax (415) 467-5547

MEMORANDUM

To: Infrastructure, Utilities & Franchise Subcommittee
From: Randy Breault, Director of Public Works/City Engineer
Subject: SB 1383 Update
Date: January 26, 2021

SB 1383 (Lara, 2016) is a prescriptive organic waste reduction mandate intended to reduce short-lived climate pollutants (primarily methane) that are produced from the degradation of organics in landfills. While the prescriptive nature of this law provides less leeway in the actions cities may take, it is generally seen as an improvement over AB 939 (California Integrated Waste Management Act, Sher, 1989), which simply mandated that cities reduce their diversion of solid waste to landfills by 50 percent.

There is an exceptionally detailed PowerPoint provided by CalRecycle attached to this report for the interested reader. In simplest terms, the efforts required of the city and its solid waste franchisees are as follows:

- 1. Provide organic collection to ALL residents and businesses
- 2. Participate in an edible food recovery program
- 3. Conduct education and outreach
- 4. Procure recyclable and recovered organic products
- 5. Monitor compliance and conduct enforcement

The city and South San Francisco Scavenger are already well on the path to accomplishing these items. Scavenger already offers an on request three-container "source separated" collection service to satisfy item 1, and is ready to expand that to all addresses. Similarly, city and Scavenger staff already cooperate in outreach programs, which will be continued to satisfy item 3. With regards to item 4, Scavenger already produces enough diesel gallon equivalents of renewable natural gas to satisfy our required procurement, and the city will further comply by meeting the recycled paper procurement requirements. Circling back to item 2, city staff will liaison with San Mateo County staff, who have taken the lead in establishing an edible food recovery program.

The final item to be addressed is compliance and enforcement. There are prescriptive items required of the franchisee (e.g., they are required to list their landfill for organics disposal) and of the city (recordkeeping requirements, the authority to cite noncompliant parties, etc.). Implementation of all of these requirements will require modification to the city's municipal code, and some minor revisions to the current franchise agreements.

SB 1383's inspection and enforcement requirements dictate adoption of an ordinance with enforceable mechanisms by 2022, compliance monitoring and education from 2022-2024, and enforcement in 2024. Staff's question for the subcommittee is whether to proceed with the 2-year education period before commencing enforcement, or if the education period should be shortened to 1-year. Our recent experience with the "education and encouragement" required by AB 341 (Chesbro, 2011 mandatory commercial recycling) and AB 1826 (Chesbro, 2014, mandatory organic recycling) is that voluntary compliance and change of behavior is limited to a surprisingly small percentage of addresses. Staff's recommendation is that the education period be shortened to 1 year, and compliance to be required at the end of that 1st year.

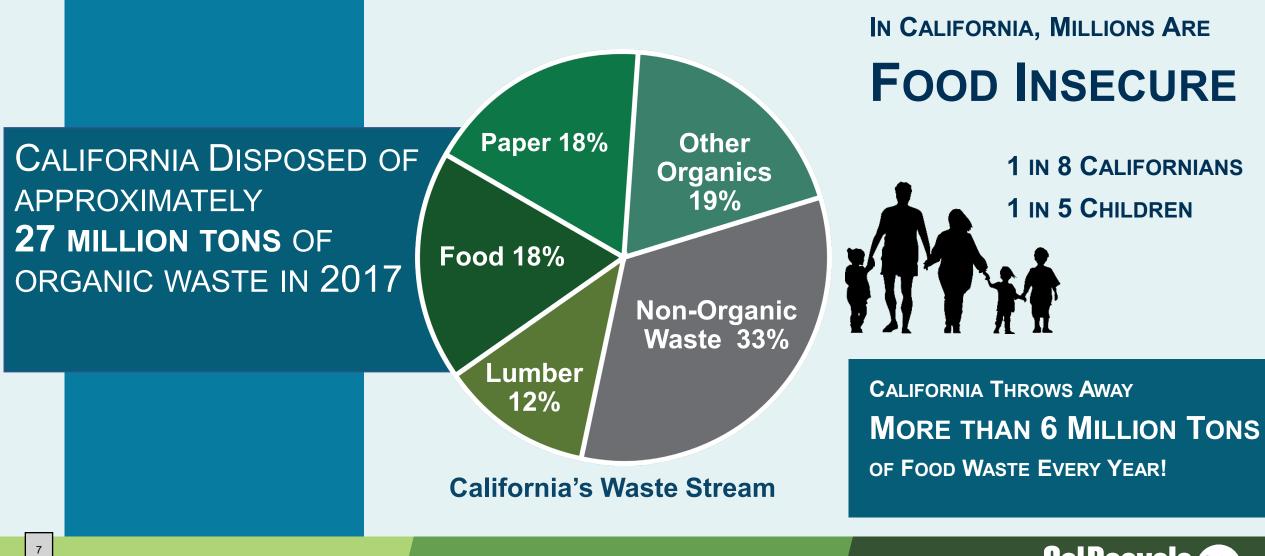
▲ SB 1383

Reducing Short-Lived Climate Pollutants in California



An Overview of SB 1383's Organic Waste Reduction Requirements

In the Largest Waste Stream in California



Cal Recycle 🤣

LIMATE CHANGE NEGATIVELY IMPACTS CALIFORNIA

Landfilled Organic Waste Emits Methane Gas— A Super Pollutant **CALIFORNIA** SEA LEVELS More Powerful than C02 is already experiencing the impacts of REDUCED SNOWPACK **CLIMATE CHANGE** Methane Gas Contributes to Climate Change in California WILDFIRES IN 2015 THE DROUGHT COST THE AGRICULTURE INDUSTRY IN THE DROUGHT CENTRAL VALLEY AN ESTIMATED \$2.7 BILLION & 20,000 JOBS HEAT WAVES





B 1383 Requirements

2020	50 PERCENT REDUCTION IN LANDFILLED ORGANIC WASTE (11.5 Million Tons Allowed Organic Waste Disposal)
2022	REGULATIONS TAKE EFFECT
2025	75 PERCENT REDUCTION IN LANDFILLED ORGANIC WASTE (5.7 Million Tons Allowed Organic Waste Disposal)
2025	20 PERCENT INCREASE IN RECOVERY OF CURRENTLY DISPOSED EDIBLE FOOD



B 1383 Key Implementation Dates

	Jan. 2019						January 1,	2025
Two Years of Informal Rulemaking Ends. Formal Rulemaking Begins			9	Jan. 1, 2022			75% Reduc in Organics Disposal	
September	Late 2019/Early 2020 Regulations Adopted			Regulations Take Effect and State Enforcement		20% Increa Edible Food		
2016 SB 1383	Jan. 1, 2020			Begins		Recovery Jan. 1, 2024		
Adopted	50 Percent Reduction in Organic Waste Disposal				Regulations Require Local Governments to Take Enforcement			
2016-2	019	2020	2021	2022	2023	2024	2025	



B 1383 Key Jurisdiction Dates

2022



Provide Organics Collection Service to All Residents and Businesses



Establish Edible Food Recovery Program



Conduct Education and Outreach



Procurement



Capacity Planning





Starting January 1, 2024 Jurisdictions must take action against non compliant entities



Jurisdiction Responsibilities

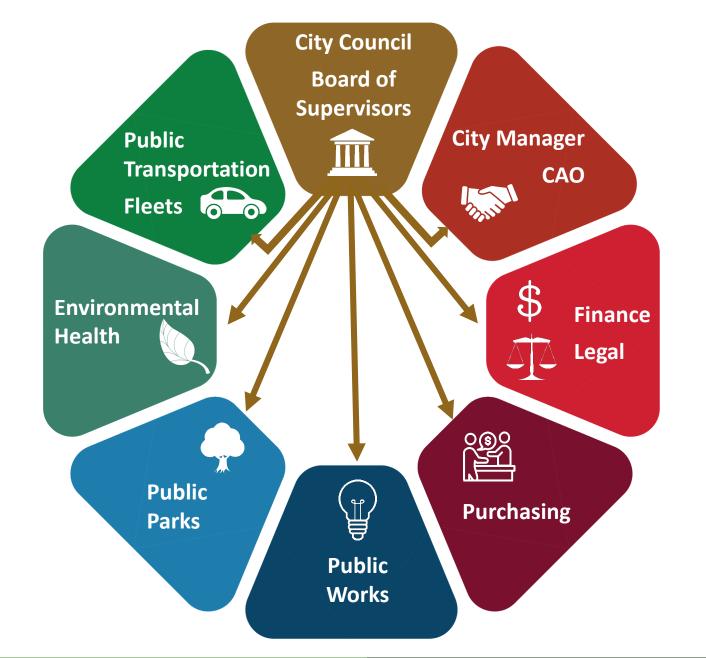




LOCAL GOVERNMENT ROLES AND RESPONSIBILITIES

SB 1383 doesn't just apply to waste management and recycling departments.

Every local department plays a role in SB 1383 implementation.





B 1383 IN ACTION

JURISDICTION REQUIREMENTS



Provide organics collection service to all residents and businesses

Organic Waste Collection Services





All organic waste segregated for collection and recycling

Three-Container "source separated" Collection



Two-Container Collection Service

One container for collection of segregated organic waste



One container for collection of mixed waste (subject to 75% organic content recovery standard)



One-Container Collection Service

- One container for collection of mixed waste (subject to 75% organic content recovery standard)
- Minimum contamination monitoring and reduction requirements
- Collection waivers authorized for certain documented circumstances





EDIBLE FOOD RECOVERY PROGRAM



Establish Edible Food Recovery Program

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JURISDICTION REQUIREMENTS



B 1383 IN ACTION

EDUCATION REQUIREMENTS



Conduct Education and Outreach to Community

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JURISDICTION REQUIREMENTS

Annually educate all organic waste generators, commercial edible food generators, and self-haulers about relevant requirements

Jurisdictions must provide print or electronic communication.



Jurisdictions May Supplement with Direct Communication.



Appropriate educational material must be provided to linguistically isolated households



B 1383 IN ACTION

PROCUREMENT REQUIREMENTS



Procure Recycled and Recovered Organic Products

JURISDICTION REQUIREMENTS

COMPOST, RNG & ELECTRICITY

• Minimum Procurement

PAPER PROCUREMENT REQUIREMENTS

- Recycled Content
- Recyclability





Construction & Landscaping Requirements



Recycling organic waste commingled with C&D debris, to meet CalGreen 65% requirement for C&D recycling in both residential and non-residential projects Model Water Efficient Landscape Ordinance (MWELO) requirements for compost and mulch application.





DRGANIC WASTE RECYCLING INFRASTRUCTURE







SB 1383 Requires 50-100 New or Expanded Organic Waste Recycling Facilities





INFRASTRUCTURE REQUIREMENTS



Evaluating Current Infrastructure and Planning New Compost and AD Facilities and Edible Food Recovery











INSPECTION AND ENFORCEMENT REQUIREMENTS



Monitor Compliance and Conduct Enforcement

JURISDICTION REQUIREMENTS

Ordinance

2022



Adopt an Ordinance (Enforceable Mechanism) Including Enforcement Compliance Monitoring & Education

2022-2024



Annual Compliance Reviews, Route Reviews, Inspections

Educate Violators

Compliance Monitoring & Enforcement

2024

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Annual Compliance Reviews Route Reviews, Inspections, Notice of Violations, Penalties for Violators



JURISDICTION ENFORCEMENT REQUIREMENTS



Must Have Enforcement and Inspection Program that Includes:

- Annual Compliance Review
 - Commercial Businesses that Generate <a> 2 Cubic Yards/week
 - Verify Businesses are:
 - Subscribed to Service or Self-hauling
- 2 or 3 Container Collection Service: Route Reviews of Commercial/Residential Areas to Verify Service and Inspect for Contamination
- Single Unsegregated Collection Service: Verify Businesses are subscribed to a service that is Transporting Contents to a High Diversion Organic Waste Processing Facility

Requirements Harmonize with AB 1826 and Don't Establish a Minimum Quantity of Physical Inspections



JRISDICTION ENFORCEMENT REQUIREMENTS ON COMMERCIAL FOOD GENERATORS



Must Have Enforcement and Inspection Program that Includes:

- Inspections to verify:
 - Edible food Recovery arrangements
- Tier 1 Commercial Edible Food Generators by 2022
- Tier 2 Commercial Edible Food Generators by 2024

Commercial Edible Food Generator Inspections Can Be Combined with Existing Mandatory Inspections



B 1383 IN **ACTION JURISDICTION** REQUIREMENTS



Maintain Records and Report to CalRecycle

Recordkeeping Requirements:



Services

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Hauler Program

Contamination **Minimization**

Waivers

Education & Outreach







Edible Food Recycled **Organic Waste** Recovery Procurement Program

Recycled Paper Procurement Commercial Edible Food Generators

Jurisdiction **Inspection &** Enforcement





State Enforcement



CALRECYCLE OVERSIGHT (BEGINS IN 2022)



Authorize Waivers

- Low Population
- Rural Areas

Emergency Circumstances

Oversee and Monitor

- State Agencies and Facilities
- Local Education
 Agencies

Oversee and Monitor for Compliance

Jurisdiction Review

- Conduct joint inspections with jurisdictions
- Review Implementation Record

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If Violations

- Issue Notices of Violation
- May Authorize Corrective Action Plan
- Allows up to 24 months to address barriers outside of a jurisdiction's control







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https://www2.calrecycle.ca.gov/Listservs/ Subscribe/152

https://www.calrecycle.ca.gov/organics/slcp

Presenter's Contact Info



File Attachments for Item:

B. Update on Water & Wastewater Rate Study



MEMORANDUM

То:	Infrastructure, Utilities & Franchise Subcommittee
From:	Stuart Schillinger, Deputy City Manager
Subject:	Update on Water and Wastewater Rate Study
Date:	January 26, 2021

Community Goal/Result

Fiscal Sustainability

Purpose

Ensure the City's water and sewer rates reflect the full cost of providing clean water and effective wastewater disposal to the various users while encouraging conservation of resources.

Recommendation

Receive an update on the Water and Wastewater rate study. Provide feedback as needed.

Background

On August 13, 2001 the City Council discussed Ordinance No. 458 which set the process for determining future water and sewer rate increases.

Subsequent to passing Ordinance No. 458, the California Supreme Court ruled that water and sewer charges are property related and subject to Proposition 218, the Right to Vote on Taxes Act. As such, we are required to notify property owners regarding any increase and hold a public hearing at least 45 days later to allow time for community input. As a courtesy to our customers, we also notify renters of the forthcoming change in rates.

The last rate study the City had performed was in 2000. The City hired FCSG and Carollo Engineers to complete a rate structure study and Capital Improvement Plan. The City has been working from this rate study for the last twenty years. The City has taken the rates recommended in the Plan and adopted them based on need. The last operational rate increase went into effect in 2012. Additionally, the City has implemented its first capital improvement charge to pay for bonds issued in 2015. This was the first of an anticipated series of Capital Rate Charges in order to pay for the water and wastewater Capital Improvement Plan. The plan is to sell bonds approximately every five years over 20 years. The bonds would have a duration

of 20 years so after 20 years there will be a set Capital Charge that will only be reviewed to ensure it can continue to pay for the necessary Capital Improvements.

A drought reserve charge was implemented in 2019. This would ensure that during a drought the City would not need to raise rates as customers lowered their water usage as other water providers do.

The City has been able to keep operational rates constant due to an increase in usage among users and the use of one-time revenue sources (i.e. Connection fees).

City Council directed staff to begin the process of contracting for a new water and wastewater rate study on September 3, 2020. The anticipated cost of the study is \$65,000.

Discussion

Staff released the Request for Proposals on January 8th. The deadline for the return of the proposals is February 16th after President's day holiday. Staff contacted BAWSCA (Bay Area Water Supply and Conservation Agency) for a list of companies that provide this type of service. Staff sent the proposal to seven different firms and has heard back from most of them that they will review and submit proposals. Staff is hoping to have the Infrastructure Subcommittee to conduct interviews with the top two or three firms during the week of March 1st and then provide a recommendation to City Council at their March 18th meeting.

As part of the study, staff included a section on the Baylands. Although the City is not at a point where it can ask a firm to assist in setting rates for the Baylands staff thought it would be good to have the firm that reviewed and assisted with setting rates for the current system be on board to assist with setting rates for the Baylands when that was needed.

Fiscal Impact

The cost of doing the study will be spent from the City's Utility Enterprise Fund. The Enterprise Fund is set up to capture all of the revenues and costs generated by the City's and GVMID's utility system. As such, the Enterprise is self-sufficient and does not rely on the City's General Fund except for the City's Low-Income Rate Assistance program as required by law.

Measure of Success

The City is able to provide clean-safe drinking water and effectively disposes of wastewater as economically as possible while being financially sustainable.

Stuart Schillinger

Des h & H

Stuart Schillinger, Deputy City Manager

Clay Holstine, City Manager