



Wednesday, April 19, 2023 6:30 P.M. • Hybrid Meeting 50 Park Place, Brisbane, CA

The public may observe/participate in Commission meetings using remote public comment options or attending in person. Commissioners shall attend in person unless remote participation is permitted by law. The Commission may take action on any item listed in the agenda.

# TO ADDRESS THE COMMISSION

## **IN PERSON**

Location: 50 Park Place, Brisbane, CA 94005, Community Meeting Room Masking is not required but according to the California Department of Public Health guidelines, people at higher risk for severe illness should consider masking. To help maintain public health and safety, we respectively request that people not attend in-person if they are experiencing symptoms associated with COVID-19 or are otherwise ill and likely contagious (e.g., respiratory illnesses).

Members of the public are encouraged to submit written comments before the meeting, to be discussed in Written Communications.

#### **REMOTE PARTICIPATION**

Members of the public may participate in the Commission meeting by logging into the Zoom Webinar listed below. Commission meetings may also be viewed live and/or on-demand via the City's YouTube Channel, <u>youtube.com/brisbaneca</u>, or on Comcast Ch. 27. Archived videos may be replayed on the City's website, <u>brisbaneca.org/meetings</u>. Please be advised that if there are technological difficulties, the meeting will still continue if remote participation is available.

The agenda materials may be viewed online at <u>brisbaneca.org/meetings</u> at least 72 hours prior to a Commission meeting.

# **Remote Public Comments:**

Remote meeting participants may address the Commission. We also encourage you to submit public comments in writing in advance of a meeting. Aside from commenting personally while in the Zoom Webinar, the following email and text line will be also monitored during the meeting and public comments received will be noted for the record during Citizen Communications.

Email: jbondoc@brisbaneca.org, Text: (415) 519-9588 Join Zoom Webinar: brisbaneca.org/pr-zoom Meeting ID: 920 4174 1911 Call-in Number: (669) 900-9128

#### SPECIAL ASSISTANCE

If you need special assistance to participate in this meeting, please contact the Parks & Recreation Department (415) 508-2140 in advance of the meeting. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

#### Commissioners: Greenlee, Commerford, Davis, Kern, Ocampo, Seawell, Sims

#### 1. CALL TO ORDER

2. ROLL CALL

A. Consider any request of a Commissioner to Attend the Meeting Remotely Under the "Emergency Circumstances of AB 2449

- 3. ADOPTION OF AGENDA (Deletions, Additions, Changes)
- 4. APPROVAL OF MINUTES

B. March 8, 2023 (Attachment)

5. CITIZEN COMMUNICATIONS

#### 6. PRESENTATIONS

- C. Introduction of new Recreation Coordinator, Angela Rodas
- D. Youth Advisory Committee/Teen Programs

#### 7. OLD BUSINESS

n/a

#### 8. NEW BUSINESS

- E. Master Fee Schedule Review and Facility rental comparison (Attachment)
- F. Commission reorganization

It is customary for the Parks & Recreation Commission to designate a new Chair, Vice Chair, and Secretary on an annual basis. This is done so that Chairperson responsibilities are rotated amongst Commissioners throughout their terms. The Commission will need to facilitate a discussion around nominations and vote in a Chair, Vice Chair, and Secretary which would be in effect for the Commissions next regular meeting.

G. Subcommittee reassignments (Attachment)

The attachment denotes current subcommittee assignments and available seats for each respective subcommittee. This is an opportunity for both new Commissioners to opt into subcommittees and for those Commissioners previously assigned to modify their subcommittee seats if desired.

#### 9. REPORTS

- H. Chairperson
- I. Subcommittees

- a. Concerts in the Park Subcommittee Meeting (3/15/23)
- b. Seniors Subcommittee Meetings (3/15/23)
- c. Public Art Advisory Subcommittee Meeting (3/20/23)
- d. Events Subcommittee Meeting (3/16/23)
- e. LUNAFEST Subcommittee Meeting (3/28/23)
- f. Setting Subcommittee Meetings
- G. Commissioners
- H. Staff

#### **10. COMMISSION MATTERS**

I. Written Communications

#### **11. ADJOURNMENT**

The next regularly scheduled meeting will be May 10, 2023.



**Brisbane Parks and Recreation Commission Action Minutes** 

### **REGULAR MEETING**

# March 8, 2023

#### HYBRID COMMISSION MEETING, 50 PARK PL., BRISBANE, CA

## CALL TO ORDER

Vice Chairperson Kern called the meeting to order at 6:34pm.

## **ROLL CALL**

| Commissioners present: | Commerford, Greenlee, Kern, Ocampo, Sims                  |
|------------------------|---|
| Absent:                | Davis, Seawell  |
| Staff present:         | Recreation Director Leek, Recreation Supervisor Houghton, |
|                        | Administrative Assistant Bondoc                           |

## **ADOPTION OF AGENDA**

Commissioner Sims moved, seconded by Commissioner Greenlee, to add the following to future roll calls: Consider Any Request of a Commissioner to Attend the Meeting Remotely Under the "Emergency Circumstances" of AB 2449. The motion carried 5-0. Commissioner Ocampo moved, seconded by Commissioner Sims, to approve the March 8, 2023 agenda. The motion carried 5-0.

#### **APPROVAL OF MINUTES**

#### A. January 11, 2023

Commissioner Ocampo moved, seconded by Commissioner Sims, to approve the January 11, 2023 minutes. The motion carried 5-0.

#### CITIZEN COMMUNICATIONS

Brisbane resident Paul Bouscal suggested using the Parks & Recreation van to transport seniors to San Bruno Mountain for small hikes.

#### PRESENTATIONS

# **B.** Silverspot Cooperative Nursery School

Silverspot Cooperative Nursery School representatives provided an overview of the program and responded to Commissioner questions.

### **OLD BUSINESS**

#### C. Report out from P&R Commission retreat (held 3/4/23)

Commissioners who attended provided a report on the retreat, including discussions on projects, objectives, and budget evaluations.

Parks and Recreation Commission March 8, 2023 Page 2

#### **NEW BUSINESS**

#### D. Establish and adopt 2023 Commission calendar

Commissioners addressed points of interest on the calendar, including the Community Center, Lipman Field, and fee schedules/analyses. This will be a living document throughout the year and will come back to the Commission for future consideration.

#### REPORTS

E. Chairperson

None

#### F. Subcommittees

- a. Concerts in the Park Subcommittee Meeting (1/18/23)
   Subcommittee members reported discussions held at the meeting.
- b. Public Art Advisory Subcommittee Meetings (1/23/23, 2/27/23) Subcommittee members reported discussions held at the meeting.
- c. Events Subcommittee Meeting (1/24/23) Subcommittee members reported discussions held at the meeting.
- d. Events/LUNAFEST Subcommittee Meeting (2/21/23) Subcommittee members reported discussions held at the meeting.
- e. Setting Subcommittee Meetings
  Concerts in the Park Subcommittee meeting scheduled for 3/15/23 at 4:30pm.
  Seniors Subcommittee meeting scheduled for 3/15/23 at 5:30pm.
  Events Subcommittee meeting scheduled for 3/16/23 at 4:30pm.

#### G. Commissioners

None

H. Staff

Staff provided information on the \$35K San Mateo County summer enrichment grant for K-12<sup>th</sup> grade programs, art instructor Shirley Lim's art display in City Hall's conference room, social media initiative for Women's History Month, Age-Friendly Initiative Task Force's domains for senior services, 3/8 Youth Advisory Committee meeting, 3/11 Mothers of Brisbane Play Gym, 3/11 lifeguard class, activity guide to be released 4/30, uptick in Senior Club participation (such as art, bingo, and lunches), 2/24 Senior Trip, Spring Break Camp, 4/15 Parents' Night Out, summer camp registration, preschool (featuring English and Spanish), 3/24 Seniors and Teens Karaoke, 4/22 Earth Day Habitat Restoration, 4/28 Teen Dance, and 4/29 Dive-in Movie.

#### **COMMISSION MATTERS**

- I. Written Communications None
- J. Commission Calendar

The next regularly scheduled meeting is April 19, 2023.

#### **ADJOURNMENT**

Vice Chairperson Kern moved to adjourn the meeting at 7:45pm.



# PARKS & RECREATION COMMISSION AGENDA REPORT

Meeting Date: 4/19/2023

From: Noreen Leek, Parks & Recreation Director

Subject: Master Fee Schedule Review and Recommendations

#### Purpose

Act in an advisory capacity in preparation of the annual budget for Parks & Recreation.

#### Recommendation

Review the 2022-2023 Master Fee Schedule in order to make recommendations to City Council for the upcoming budget cycle including fiscal year 2023-2024.

#### Background

As part of the Brisbane Municipal Code 2.20.050, the "Parks & Recreation Commission shall: act in advisory capacity in preparation of the annual budget for recreation and long-range recreation and park and playground capital improvement program as well as recommend to the City Council fees or charges to be paid by residents and nonresidents for use of city recreational facilities, or for participation in city recreational programs."

#### Discussion

At this time, the Commission should review and discuss the attachments pertaining to existing Parks & Recreation fees (Attachment 1).

The Commission requested that staff provide a detailed analysis of childcare fees, aquatics fees, and facility rental rates, comparing them with other agencies in our area. The information provided in Attachment 2 denotes existing fees for the City's childcare programs including: seasonal camps, preschool, and the Club Rec afterschool program and identifies fees charged by comparable programs in San Mateo County.

Attachment 3 outlines existing fees for swim lessons and pool rental rates and compares them against those of other agencies in our area.

Finally, Attachment 4 includes the Master Fee Schedule for facility rentals by fiscal year and fees charged for comparable indoor facilities. Actual revenue totals for facility rentals over the past five years are provided in the following table for reference.

| FACILITY RENTAL REVENUE |           |           |           |           |            |  |  |
|-------------------------|-----------|-----------|-----------|-----------|------------|--|--|
| FISCAL YEAR             | 2017/18   | 2018/19   | 2019/20   | 2020/21   | 2021/22    |  |  |
| TOTAL REVENUE           | \$ 58,917 | \$ 60,661 | \$ 30,841 | \$ 27,067 | \$ 117,668 |  |  |

On average, 6.5% of total rental revenue is generated by the Community Center, 20.7% is attributed to picnic rentals, and 72.8% is attributed to Mission Blue.

Staff also conducted an analysis of facility user groups categorized as residents, non-residents, and non-profit groups. That information is provided in the subsequent table and it should be noted that resident non-profit groups do not currently pay any facility usage fees based on existing City policies.

| RENTAL USER GROUP ANALYSIS |          |              |            |  |  |  |
|----------------------------|----------|--------------|------------|--|--|--|
| FACILITY                   | RESIDENT | NON-RESIDENT | NON-PROFIT |  |  |  |
| Community Center           |          |              |            |  |  |  |
|                            | 4.13%    | 0.92%        | 94.95%     |  |  |  |
|                            |          |              |            |  |  |  |
| Mission Blue               |          |              |            |  |  |  |
|                            | 37.19%   | 14.05%       | 48.76%     |  |  |  |
|                            |          |              |            |  |  |  |
| Picnic Rentals             |          |              |            |  |  |  |
|                            | 67.15%   | 27.01%       | 5.84%      |  |  |  |

Based on the information provided, the Commission may make recommendations or direct staff to research the fiscal impacts of those recommendations before prioritizing and making formal recommendations regarding fees to City Council.

#### **Fiscal Impact**

To be determined based on the P&R Commission's recommendation to City Council.

#### Attachments

- 1. 2022-2023 Master Fee Schedule for Parks & Recreation
- 2. Childcare Fee Comparison
- 3. Aquatics Fee Comparison
- 4. Facility Rental Master Fee Schedule by Fiscal Year and Indoor Facilities Comparison

Noreen Leek, Parks & Recreation Director

# ATTACHMENT 1

| Parks and Recreation Fees                | 2021/2 Adopted | ree 2022 Adopted | je <sup>e</sup> Basis                             |
|--|----------------|------------------|---|
| Facility Rentals:                        |                |                  |   |
| Athletic Fields                          |                |                  |   |
| Lights                                   | \$27           | \$28             | per hour  |
| Non Profit Closed to Public              |                |                  |   |
| - Brisbane Non Profit                    | \$17           | \$17             | per hour  |
| - Non Brisbane Non Profit                | \$27           | \$29             | per hour  |
| Residential                              | \$43           | \$44             | per hour  |
| Non-Residential                          | \$74           | \$79             | per hour  |
| Game Preparation                         | \$27           | \$28             | per game  |
| Mission Blue Center                      |                |                  |   |
| Residential                              |                |                  |   |
| 1 Room - Weekday                         | \$129-\$171    | \$174            | per hour  |
| Entire Facility - Weekday                | \$264          | \$269            | per hour  |
| 1 Room - Weekend                         | \$160-\$213    | \$217            | per hour  |
| Entire Facility - Weekend                | \$330          | \$337            | per hour  |
| Non-Residential                          |                |                  |   |
| 1 Room - Weekday                         | \$ 186-\$248   | \$265            | per hour  |
| Entire Facility - Weekday                | \$377          | \$403            | per hour  |
| 1 Room - Weekend                         | \$ 233-\$303   | \$324            | per hour  |
| Entire Facility - Weekend                | \$472          | \$496            | per hour  |
| Community Center Rental: Resident        | \$80           | \$82             | per hour  |
| Community Center Rental: Non-Resident    | \$96           | \$103            | per hour  |
| Volleyball Courts: Resident              | \$26           | \$27             | per hour  |
| Volleyball Courts: Non-Resident          | \$31           | \$33             | per hour  |
| Community Park Rentals:                  |                |                  |   |
| Area 1, 2 and 3 (4 tables): Resident     |                | \$100            | per day   |
| Area 1, 2 and 3 (4 tables): Non-Resident |                | \$200            | per day   |
| Lawn Area: Resident under 50 people      | \$9            |                  | per day (previously per hour with 3 hour minimum) |
| Lawn Area: Resident under 100 people     | \$24           |                  | per day (previously per hour with 3 hour minimum) |
| Lawn Area: Resident over 100 people      | \$43           |                  | per day (previously per hour with 3 hour minimum) |
| Lawn Area: Non-Resident under 50 people  | \$30           |                  | per day (previously per hour with 3 hour minimum) |
| Lawn Area: Non-Resident under 100 people | \$71           |                  | per day (previously per hour with 3 hour minimum) |
| Lawn Area: Non-Resident over 100 people  | \$129          |                  | per day (previously per hour with 3 hour minimum) |
| Gazebo Area: Resident                    | \$72           |                  | per hour  |
| Gazebo Area: Non-Resident                | \$86           |                  | per hour  |

| Parks and Recreation Fees, cont.             | 2024A poped            | Fee 202423 Adopted | fe <sup>e</sup> Basis       |
|--|------------------------|--------------------|-----------------------------|
| Aquatics:                                    |                        |                    |                             |
| Daily Admission: Adult Resident              | \$6                    |                    | per person                  |
| Daily Admission: Adult Non-Resident          | \$8                    |                    | per person                  |
| Daily Admission: Adult Non-Resident Summer   | \$10                   |                    | per person                  |
| Monthly Pass: Adult Resident                 | \$60                   |                    | per pass                    |
| Monthly Pass: Adult Non-Resident             | \$84                   |                    | per pass                    |
| Daily Admission: Youth/Senior Resident       | \$4                    |                    | per person                  |
| Daily Admission: Youth/Senior Non-Res.       | \$6                    |                    | per person                  |
| Monthly Pass: Senior Resident                | \$37                   |                    | per pass                    |
| Monthly Pass: Senior Non-Resident            | \$58                   |                    | per pass                    |
| Swim Lessons (8): Resident                   | \$72                   |                    | per lesson package          |
| Swim Lessons (8): Non-Resident               | \$87                   |                    | per lesson package          |
| Semi-Private Swim Lessons (4): Resident      | \$110                  |                    | per lesson package          |
| Semi-Private Swim Lessons (4): Non Resident  | \$133                  |                    | per lesson package          |
| Private Swim Lession (4): Resident           | \$153                  |                    | per lesson package          |
| Private Swim Lession (4): Non-Resident       | \$185                  |                    | per lesson package          |
| Private Rentals: Resident (silver)           | \$132                  |                    |                             |
| Private Rentals: Resident (gold)             | \$268                  |                    |                             |
| Private Rentals: Non-Resident (silver)       | \$161                  | \$172              |                             |
| Private Rentals: Non-Resident (gold)         | \$323                  | \$346              |                             |
| Lifeguard Certification Class                | \$204                  | \$208              | per person, per session     |
| Piranha Swim Club: Resident                  | \$5                    | \$5                | per person, per class       |
| Piranha Swim Club: Non-Resident              | \$7                    |                    | per person, per class       |
| Preschool/Youth Activities:                  |                        |                    |                             |
| Club Rec Monthly                             | \$1,680                | \$1,714            | per person, per 10 months   |
| Club Rec Monthly: Non-Resident               | \$2,016                | \$2,157            | per person, per 10 months   |
| Daily Camp Fee                               | \$34                   | \$35               | per person, per day         |
| Daily Camp Fee: Non-Resident                 | \$41                   | \$44               | per person, per day         |
| Preschool:Resident                           | \$4                    |                    | per person, per hour        |
| Preschool:Non-Resident                       | \$4                    | \$7                | per person, per hour        |
| Club Rec: Enrichment Clubs                   | \$5 - \$50             | \$5 - \$50         | per person, per activity    |
| Youth Classes                                | Based on cost of class |                    | per person, per activity    |
| Youth Sports                                 | \$72                   |                    | per person, per season      |
| Processing Fee                               | Based on cost of class |                    | Per class session or sports |
| Transaction Fee - Drop in Class              | \$1                    |                    | Per class for drop in only  |
| Transaction Fee - For classes under \$100    | \$10                   |                    | Per class session or sport  |
| Transaction Fee - For Classes \$100 and over | \$21                   |                    | Per class session or sport  |

| Parks and Recreation Fees, cont.                     | 2024PA<br>Adopte                | d fee 202423    | ed fe <sup>e</sup> Basis |
|--|---------------------------------|-----------------|--------------------------|
| Adult Sports:  |                                 |                 |                          |
| Adult Softball                                       | \$783                           |                 | per team, per season     |
| Adult Open Gym                                       | \$4                             | \$4             | per person, per class    |
| Teens:   |                                 |                 |                          |
| Teen Programs  | \$10 - \$100                    |                 | per person, per activity |
| Middle School Dances                                 | \$5                             | \$5             | per person, per activity |
| Special Events:                                      |                                 |                 |                          |
| Derby Kit  | \$27                            |                 | per derby kit            |
| Pop-Up Events  | \$5 - \$100                     |                 | per person, per activity |
| Day in the Park - Event Tickets                      | \$1                             |                 | per ticket               |
| Community Night with the Giants Tickets              | \$20                            |                 | per ticket               |
| Concerts in the Park - Sponsorships                  | \$100 - \$2,500                 |                 |                          |
| Parents Night Out Events<br>LUNAFEST - Event Tickets | \$25<br>\$20 - \$100            |                 | per person, per activity |
| LUNAFEST - Event fickets<br>LUNAFEST - Sponsorships  | \$20 - \$100<br>\$100 - \$5,000 |                 | per ticket               |
| LUNAFEST - Sponsorships                              | \$100 - \$5,000                 | \$100 - \$5,000 |                          |
|  |                                 |                 |                          |
|  |                                 |                 |                          |
|  |                                 |                 |                          |
|  |                                 |                 |                          |
|  |                                 |                 |                          |

# Childcare Fee Comparison

# SEASONAL CAMP COMPARISON

| AGENCY     | CAMP NAME                        | AGES SERVED | PROGRAM HOURS   | FEES PER V | VEEK         |
|------------|----------------------------------|-------------|-----------------|------------|--------------|
|            |                                  |             |                 | RESIDENT   | NON-RESIDENT |
| Brisbane   | Club Rec                         | Ages 5-12   | 8:00am-5:00pm   | \$196      | \$241        |
| San Carlos | Adventure Camp                   | Ages 4-12   | 8:00am-4:00pm   | \$340      | N/A          |
| Belmont    | Camp Soar                        | Ages 5-12   | 8:00am-5:00pm   | \$375      | N/A          |
| San Jose   | Camp San Jose 5-12               | Ages 5-12   | 8:00am-6:00pm   | \$263      | \$267        |
| Burlingame | Young Explorers & Discovery Days | Ages 5-11   | 7:30am -6:00pm  | \$545      | \$651        |
| Millbrae   | Adventure Summer Camp            | Ages 6-11   | 9:00am-4:00pm   | \$307      | \$327        |
| Daly City  | SYRP (Summer Youth Recreation)   | Ages 6-14   | 9:00am-3:00pm   | \$138      | \$173        |
| Cupertino  | Camp Cupertino                   | Ages 6-11   | 9:00am-5:00pm   | \$440      | \$528        |
| San Mateo  | Camp Mateo                       | Ages 6-11   | 8:30am - 5:30pm | \$405      | N/A          |
| San Mateo  | X-treme Summer Days              | Ages 11-14  | 8:30am - 5:30pm | \$445      | N/A          |

# PART-DAY PRESCHOOL PROGRAM COMPARISON

| AGENCY                     | AGES SERVED    | PROGRAM HOURS            | FEES PE  | R MONTH      |
|----------------------------|----------------|--------------------------|----------|--------------|
|                            |                |                          | RESIDENT | NON-RESIDENT |
| Brisbane                   | Ages 3-5       | (Tues-Fri) 9AM-12PM      | \$441    | \$609        |
| San Carlos School District | Ages 2.9-5     | (4 days a week) 9AM-12PM | \$1,260  | N/A          |
| Belmont                    | Ages 2.5-5     | (M, W, F) 9AM-12PM       | \$782    | \$870        |
| South San Francisco        | Ages 2.5-5     | (M, W, F) 9AM-12PM       | \$382    | \$425        |
|                            |                | (M, W, F) OR (T, TH)     |          |              |
| Burlingame                 | Ages 2-5       | 9AM-12PM                 | \$1,587  | \$1,902      |
| Mountain View              | Ages 3-5       | 8:30AM-11:30AM           | \$1,299  | \$2,255      |
| San Mateo                  | Ages 2-5       | (M-Th) 8:30AM-11:30AM    | \$515    | N/A          |
|                            |                |                          |          |              |
| Millbrae                   | Does not offer |                          |          |              |
| Daly City                  | Does not offer |                          |          |              |

# AFTERSCHOOL PROGRAM COMPARISON

| AGENCY              | GRADES/AGES SERVED                  | PROGRAM HOURS           | FEES PER YEAR   |  |
|---------------------|-------------------------------------|-------------------------|-----------------|--|
|                     |                                     |                         | RESIDENT        |  |
| Brisbane            | Kinder-5th                          | 2:00-6:00PM             | \$1,924         |  |
| Daly City           | Tk-5th                              | school release - 5:30PM | \$830           |  |
| San Mateo           | K-5th                               | school release - 6:00PM | \$5,150-\$6,900 |  |
| Mountain View       | K-8th                               | school release - 6:00PM | Free, lottery   |  |
| South San Francisco | K-5th                               | school release - 6:00PM | \$3,990         |  |
| San Carlos          | does not offer After School program |                         |                 |  |
| Belmont             | does not offer After School program |                         |                 |  |
| Millbrae            | does not offer After School program |                         |                 |  |

# Aquatics Fee Comparison

# SWIM LESSONS

| AGENCY              | FEES PER CLASS |              |  |  |
|---------------------|----------------|--------------|--|--|
|                     | RESIDENT       | NON-RESIDENT |  |  |
| Brisbane            | \$9.13         | \$11.63      |  |  |
| Pacifica            | \$10.00        | N/A          |  |  |
| Daly City           | \$10.00        | \$11.90      |  |  |
| South San Francisco | \$7.25         | \$7.75       |  |  |
| San Mateo           | \$9.25         | N/A          |  |  |
| Menlo Park          | \$25.00        | N/A          |  |  |
| Highlands           | \$17.50        | \$22.50      |  |  |
| Palo Alto           | \$15.60        | N/A          |  |  |

| POOL PARTIES / RENTALS |          |              |  |  |  |  |
|------------------------|----------|--------------|--|--|--|--|
| AGENCY                 | FEES PER | RHOUR        |  |  |  |  |
|                        | RESIDENT | NON-RESIDENT |  |  |  |  |
| Brisbane               | \$136.50 | \$173.00     |  |  |  |  |
| Pacifica               | \$175.00 | N/A          |  |  |  |  |
| Daly City              | \$193.00 | \$241.00     |  |  |  |  |
| South San Francisco    | \$142.00 | \$146.20     |  |  |  |  |
| San Mateo              | \$131.00 | \$130.00     |  |  |  |  |
| Menlo Park             | N/A      | N/A          |  |  |  |  |
| Highlands              | \$130.00 | \$180.00     |  |  |  |  |
| Palo Alto              | N/A      | N/A          |  |  |  |  |

#### ATTACHMENT 4

# MASTER FEE SCHEDULE RATES BY FISCAL YEAR

|                                | 2016/17 | 2017/18 | 2018/19   | 2019/20 | 2020/21 | 2021/22 | 2022/23 FOR REFERENCE ONLY  |
|--------------------------------|---------|---------|-----------|---------|---------|---------|---|
| Community Center               |         |         |           |         |         |         |   |
| Resident                       | \$53    | \$55    | \$57      | \$60    | \$60    | \$80    | \$82  |
| lon Resident                   | \$139   | \$144   | \$148     | \$155   | \$155   | \$96    | \$103   |
| Fees are per hour              |         |         |           |         |         |         |   |
| Vission Blue                   |         |         |           |         |         |         |   |
| Resident                       |         |         |           |         |         |         |   |
| Weekday 1 Room                 |         |         |           | \$168   | \$168   | \$171   | \$174   |
| Weekday Full Facility          | \$241   | \$241   | \$248     | \$259   | \$259   | \$264   | \$269   |
| Weekend 1 Room                 |         |         |           | \$209   | \$209   | \$213   | \$217   |
| Weekend Full Facility          | \$301   | \$301   | \$310     | \$324   | \$324   | \$330   | \$337   |
| lon-Resident                   |         |         |           |         |         |         |   |
| Weekday 1 Room                 |         |         |           | \$243   | \$243   | \$248   | \$265 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs. |
| Weekday Full Facility          | \$344   | \$344   | \$354     | \$370   | \$370   | \$377   | \$403 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs. |
| Weekend 1 Room                 |         |         |           | \$297   | \$297   | \$303   | \$324 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs. |
| Weekend Full Facility          | \$430   | \$430   | \$443     | \$463   | \$463   | \$472   | \$496 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs. |
| Fees are per hour              |         |         |           |         |         |         |   |
| Picnic Rentals                 |         |         |           |         |         | _       |   |
| Resident                       |         |         |           |         |         |         |   |
| Picnic Area - 1 Table          | \$6     | \$6     | \$7       | \$7     | \$7     | \$7     |   |
| Picnic Area - 4 tables         | \$16    | \$17    | ,<br>\$18 | \$19    | \$19    | \$19    | \$100 *Fees adjusted to daily rates based on 5 hours of use   |
| Lawn Area (0-50 ppl)           | \$8     | \$8     | \$9       | \$9     | \$9     | \$9     | \$45 *Fees adjusted to daily rates based on 5 hours of use  |
| Lawn Area (50-100 ppl)         | \$21    | \$22    | \$23      | \$24    | \$24    | \$24    | \$10 *Fees adjusted to daily rates based on 5 hours of use  |
| Lawn Area (100+ ppl)           | \$38    | \$39    | \$40      | \$42    | \$42    | \$43    | \$225 *Fees adjusted to daily rates based on 5 hours of use   |
| Gazebo                         | \$64    | \$66    | \$68      | \$71    | \$71    | \$72    | \$73  |
| Ion-Resident                   |         |         |           |         |         |         |   |
| Picnic Area - 1 Table          | \$13    | \$13    | \$14      | \$15    | \$15    | \$15    |   |
| Picnic Area - 4 tables         | \$38    | \$39    | \$40      | \$42    | \$42    | \$43    | \$200 *Fees adjusted to daily rates based on 5 hours of use   |
| Lawn Area (0-50 ppl)           | \$26    | \$27    | \$28      | \$29    | \$29    | \$30    | \$90 *Fees adjusted to daily rates based on 5 hours of use  |
| Lawn Area (50-100 ppl)         | \$63    | \$65    | \$67      | \$70    | \$70    | \$71    | \$240 *Fees adjusted to daily rates based on 5 hours of use   |
| · · · · ·                      | \$113   | \$117   | \$121     | \$126   | \$126   | \$129   | \$450 *Fees adjusted to daily rates based on 5 hours of use   |
| Lawn Area (100+ ppl)           |         |         |           |         |         |         |   |
| Lawn Area (100+ ppl)<br>Gazebo | \$115   | \$194   | \$200     | \$209   | \$209   | \$86    | \$92  |

# INDOOR FACILITIES COMPARISON

| FACILITY NAME                         | LOCATION            | MAX SEATED CAPACITY | HOURLY RENTAL               | FEES (Full facility)        | DEPOSIT                    | ADDITIONAL FEES:  |
|---------------------------------------|---------------------|---------------------|-----------------------------|-----------------------------|----------------------------|---|
|                                       |                     |                     | Resident                    | Non-Resident                |                            |   |
| Mission Blue                          | Brisbane            | 250                 | (M-Th) \$269, (F-Sun) \$337 | (M-Th) \$403, (F-Sun) \$496 | \$500                      |   |
|                                       |                     |                     |                             |                             |                            | \$35 - Processing Fee                                   |
|                                       |                     |                     |                             |                             |                            | \$50 - Set Up / Take Down fee                           |
| Twin Pines Senior & Community Center  | Belmont             | 250                 | \$150                       | \$215                       | \$400                      | \$160 - Custodial Fee (Required for 100+ guests)        |
| Sequoia Room                          | Burlingame          | 260                 | (M-Th) \$300, (F-Sun) \$420 | (M-Th) \$360, (F-Sun) \$504 | \$500/\$1,000 with alcohol |   |
|                                       |                     |                     |                             |                             |                            | \$262.49 - Great Hall cleaning fee                      |
|                                       |                     |                     |                             |                             |                            | \$57.7- Set up and break down fee                       |
| Great Hall                            | Millbrae            | 300                 | (M-Th) \$218, (F-Sun) \$499 | (M-Th) \$260, (F-Sun) \$599 | \$525.00                   | \$21 - Cancellation / Refund charge                     |
| Lincoln Park Community Center         | Daly City           | 200                 | \$130                       | \$155                       | \$400                      | \$144 - Insurance Fee + \$63 with alcohol               |
| Beresford Recreation Center           | San Mateo           | 250                 | \$170                       | \$200                       | \$350                      | \$100 initial payment - non-refundable                  |
|                                       |                     |                     |                             |                             |                            | \$25 rental application fee                             |
| Adult Community Center                |                     |                     |                             |                             |                            | \$250 deposit   |
| *(Can only be rented on the weekends) | San Carlos          | 180                 | \$326                       | \$391                       | \$500                      | \$220- Janitorial service fee                           |
| Colma Community Center                |                     |                     |                             |                             |                            |   |
| *(Can only be rented M-F)             | Colma               | 150                 | \$60                        | \$150                       | \$300                      | \$200 Kitchen   |
|                                       |                     |                     |                             |                             |                            | \$89 - Application Fee, \$58-\$111 Alcohol surcharge,   |
| Joseph Fernekes Building              | South San Francisco | 150                 | \$204                       | \$220                       | \$350                      | \$102 Outdoor BBQ                                       |
|                                       |                     |                     |                             |                             |                            | \$89 - Application Fee, \$58-\$111 Alcohol surcharge, + |
|                                       |                     |                     |                             |                             |                            | Add on charges for adjacent smaller rooms and           |
| Municipal Services Building           | South San Francisco | 250                 | \$215                       | \$230                       | \$500                      | gathering areas   |
| Arrillaga Recreation Center           | Menlo Park          | 250                 | (M-Th) \$159, (F-Sun) \$212 | (M-Th) \$215, (F-Sun) \$286 | \$500                      |   |

The purpose of designated subcommittees is to investigate specific topics of interest to the Parks & Recreation Commission. They are to gather information and develop proposed solutions which are then to be presented to the Commission at a regular or special meeting as determined by the Chairperson.

| <b>SUBCOMMITTEE</b>              | <u>COMMISSIONERS</u>             | <u>STAFF</u>                  |
|----------------------------------|----------------------------------|-------------------------------|
| BRISBANE DERBY / DAY IN THE PARK | (3) COMMERFORD, GREENLEE, OCAMPO | MONROY & FRANCO               |
| BEAUTIFICATION AD HOC            | (1) COMMERFORD                   | SCHILLINGER (W/ CITY COUNCIL) |
| CONCERTS IN THE PARK             | (3) DAVIS, OCAMPO, SIMS          | FRANCO                        |
| EVENTS                           | (3) GREENLEE, KERN, SEAWELL      | HOUGHTON & NAHASS             |
| FESTIVAL OF LIGHTS               | (3) DAVIS, SIMS                  | HOUGHTON & MONROY             |
| HABITAT RESTORATION              | (3) COMMERFORD, SIMS             | FRANCO & ETHERTON (W/OSEC)    |
| PUBLIC ART ADVISORY              | (2) GREENLEE, SEAWELL            | SCHILLINGER (W/ COMMITTEE)    |
| RECREATION PROGRAMS              | (3) COMMERFORD, OCAMPO, SIMS     | LEEK & HOUGHTON               |
| RECREATIONAL FACILITIES          | (3) KERN, SEAWELL                | HOUGHTON & FRANCO             |
| SENIORS                          | (3) DAVIS, KERN                  | HOUGHTON & NAHASS             |
| TEEN SERVICES (YAC)              | (3) OCAMPO, KERN, SIMS           | HOUGHTON & NAHASS             |
| TRAILS DEVELOPMENT               | (3) COMMERFORD, GREENLEE, KERN   | LEEK                          |
| SIERRA POINT PARK AD HOC         | (1) DAVIS                        | LEEK                          |

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