



Wednesday, April 19, 2023 6:30 P.M. • Hybrid Meeting 50 Park Place, Brisbane, CA

The public may observe/participate in Commission meetings using remote public comment options or attending in person. Commissioners shall attend in person unless remote participation is permitted by law. The Commission may take action on any item listed in the agenda.

# TO ADDRESS THE COMMISSION

## **IN PERSON**

Location: 50 Park Place, Brisbane, CA 94005, Community Meeting Room Masking is not required but according to the California Department of Public Health guidelines, people at higher risk for severe illness should consider masking. To help maintain public health and safety, we respectively request that people not attend in-person if they are experiencing symptoms associated with COVID-19 or are otherwise ill and likely contagious (e.g., respiratory illnesses).

Members of the public are encouraged to submit written comments before the meeting, to be discussed in Written Communications.

#### **REMOTE PARTICIPATION**

Members of the public may participate in the Commission meeting by logging into the Zoom Webinar listed below. Commission meetings may also be viewed live and/or on-demand via the City's YouTube Channel, <u>youtube.com/brisbaneca</u>, or on Comcast Ch. 27. Archived videos may be replayed on the City's website, <u>brisbaneca.org/meetings</u>. Please be advised that if there are technological difficulties, the meeting will still continue if remote participation is available.

The agenda materials may be viewed online at <u>brisbaneca.org/meetings</u> at least 72 hours prior to a Commission meeting.

# **Remote Public Comments:**

Remote meeting participants may address the Commission. We also encourage you to submit public comments in writing in advance of a meeting. Aside from commenting personally while in the Zoom Webinar, the following email and text line will be also monitored during the meeting and public comments received will be noted for the record during Citizen Communications.

Email: jbondoc@brisbaneca.org, Text: (415) 519-9588 Join Zoom Webinar: brisbaneca.org/pr-zoom Meeting ID: 920 4174 1911 Call-in Number: (669) 900-9128

#### SPECIAL ASSISTANCE

If you need special assistance to participate in this meeting, please contact the Parks & Recreation Department (415) 508-2140 in advance of the meeting. Notification in advance of the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

#### Commissioners: Greenlee, Commerford, Davis, Kern, Ocampo, Seawell, Sims

#### 1. CALL TO ORDER

2. ROLL CALL

A. Consider any request of a Commissioner to Attend the Meeting Remotely Under the "Emergency Circumstances of AB 2449

- 3. ADOPTION OF AGENDA (Deletions, Additions, Changes)
- 4. APPROVAL OF MINUTES

B. March 8, 2023 (Attachment)

5. CITIZEN COMMUNICATIONS

#### 6. PRESENTATIONS

- C. Introduction of new Recreation Coordinator, Angela Rodas
- D. Youth Advisory Committee/Teen Programs

#### 7. OLD BUSINESS

n/a

#### 8. NEW BUSINESS

- E. Master Fee Schedule Review and Facility rental comparison (Attachment)
- F. Commission reorganization

It is customary for the Parks & Recreation Commission to designate a new Chair, Vice Chair, and Secretary on an annual basis. This is done so that Chairperson responsibilities are rotated amongst Commissioners throughout their terms. The Commission will need to facilitate a discussion around nominations and vote in a Chair, Vice Chair, and Secretary which would be in effect for the Commissions next regular meeting.

G. Subcommittee reassignments (Attachment)

The attachment denotes current subcommittee assignments and available seats for each respective subcommittee. This is an opportunity for both new Commissioners to opt into subcommittees and for those Commissioners previously assigned to modify their subcommittee seats if desired.

#### 9. REPORTS

- H. Chairperson
- I. Subcommittees

- a. Concerts in the Park Subcommittee Meeting (3/15/23)
- b. Seniors Subcommittee Meetings (3/15/23)
- c. Public Art Advisory Subcommittee Meeting (3/20/23)
- d. Events Subcommittee Meeting (3/16/23)
- e. LUNAFEST Subcommittee Meeting (3/28/23)
- f. Setting Subcommittee Meetings
- G. Commissioners
- H. Staff

#### **10. COMMISSION MATTERS**

I. Written Communications

#### **11. ADJOURNMENT**

The next regularly scheduled meeting will be May 10, 2023.



**Brisbane Parks and Recreation Commission Action Minutes** 

### **REGULAR MEETING**

# March 8, 2023

#### HYBRID COMMISSION MEETING, 50 PARK PL., BRISBANE, CA

## CALL TO ORDER

Vice Chairperson Kern called the meeting to order at 6:34pm.

## **ROLL CALL**

Commissioners present:	Commerford, Greenlee, Kern, Ocampo, Sims
Absent:	Davis, Seawell
Staff present:	Recreation Director Leek, Recreation Supervisor Houghton,
	Administrative Assistant Bondoc

## **ADOPTION OF AGENDA**

Commissioner Sims moved, seconded by Commissioner Greenlee, to add the following to future roll calls: Consider Any Request of a Commissioner to Attend the Meeting Remotely Under the "Emergency Circumstances" of AB 2449. The motion carried 5-0. Commissioner Ocampo moved, seconded by Commissioner Sims, to approve the March 8, 2023 agenda. The motion carried 5-0.

#### **APPROVAL OF MINUTES**

#### A. January 11, 2023

Commissioner Ocampo moved, seconded by Commissioner Sims, to approve the January 11, 2023 minutes. The motion carried 5-0.

#### CITIZEN COMMUNICATIONS

Brisbane resident Paul Bouscal suggested using the Parks & Recreation van to transport seniors to San Bruno Mountain for small hikes.

#### PRESENTATIONS

# **B.** Silverspot Cooperative Nursery School

Silverspot Cooperative Nursery School representatives provided an overview of the program and responded to Commissioner questions.

### **OLD BUSINESS**

#### C. Report out from P&R Commission retreat (held 3/4/23)

Commissioners who attended provided a report on the retreat, including discussions on projects, objectives, and budget evaluations.

Parks and Recreation Commission March 8, 2023 Page 2

#### **NEW BUSINESS**

#### D. Establish and adopt 2023 Commission calendar

Commissioners addressed points of interest on the calendar, including the Community Center, Lipman Field, and fee schedules/analyses. This will be a living document throughout the year and will come back to the Commission for future consideration.

#### REPORTS

E. Chairperson

None

#### F. Subcommittees

- a. Concerts in the Park Subcommittee Meeting (1/18/23)
   Subcommittee members reported discussions held at the meeting.
- b. Public Art Advisory Subcommittee Meetings (1/23/23, 2/27/23) Subcommittee members reported discussions held at the meeting.
- c. Events Subcommittee Meeting (1/24/23) Subcommittee members reported discussions held at the meeting.
- d. Events/LUNAFEST Subcommittee Meeting (2/21/23) Subcommittee members reported discussions held at the meeting.
- e. Setting Subcommittee Meetings
  Concerts in the Park Subcommittee meeting scheduled for 3/15/23 at 4:30pm.
  Seniors Subcommittee meeting scheduled for 3/15/23 at 5:30pm.
  Events Subcommittee meeting scheduled for 3/16/23 at 4:30pm.

#### G. Commissioners

None

H. Staff

Staff provided information on the \$35K San Mateo County summer enrichment grant for K-12<sup>th</sup> grade programs, art instructor Shirley Lim's art display in City Hall's conference room, social media initiative for Women's History Month, Age-Friendly Initiative Task Force's domains for senior services, 3/8 Youth Advisory Committee meeting, 3/11 Mothers of Brisbane Play Gym, 3/11 lifeguard class, activity guide to be released 4/30, uptick in Senior Club participation (such as art, bingo, and lunches), 2/24 Senior Trip, Spring Break Camp, 4/15 Parents' Night Out, summer camp registration, preschool (featuring English and Spanish), 3/24 Seniors and Teens Karaoke, 4/22 Earth Day Habitat Restoration, 4/28 Teen Dance, and 4/29 Dive-in Movie.

#### **COMMISSION MATTERS**

- I. Written Communications None
- J. Commission Calendar

The next regularly scheduled meeting is April 19, 2023.

#### **ADJOURNMENT**

Vice Chairperson Kern moved to adjourn the meeting at 7:45pm.



# PARKS & RECREATION COMMISSION AGENDA REPORT

Meeting Date: 4/19/2023

From: Noreen Leek, Parks & Recreation Director

Subject: Master Fee Schedule Review and Recommendations

#### Purpose

Act in an advisory capacity in preparation of the annual budget for Parks & Recreation.

#### Recommendation

Review the 2022-2023 Master Fee Schedule in order to make recommendations to City Council for the upcoming budget cycle including fiscal year 2023-2024.

#### Background

As part of the Brisbane Municipal Code 2.20.050, the "Parks & Recreation Commission shall: act in advisory capacity in preparation of the annual budget for recreation and long-range recreation and park and playground capital improvement program as well as recommend to the City Council fees or charges to be paid by residents and nonresidents for use of city recreational facilities, or for participation in city recreational programs."

#### Discussion

At this time, the Commission should review and discuss the attachments pertaining to existing Parks & Recreation fees (Attachment 1).

The Commission requested that staff provide a detailed analysis of childcare fees, aquatics fees, and facility rental rates, comparing them with other agencies in our area. The information provided in Attachment 2 denotes existing fees for the City's childcare programs including: seasonal camps, preschool, and the Club Rec afterschool program and identifies fees charged by comparable programs in San Mateo County.

Attachment 3 outlines existing fees for swim lessons and pool rental rates and compares them against those of other agencies in our area.

Finally, Attachment 4 includes the Master Fee Schedule for facility rentals by fiscal year and fees charged for comparable indoor facilities. Actual revenue totals for facility rentals over the past five years are provided in the following table for reference.

FACILITY RENTAL REVENUE							
FISCAL YEAR	2017/18	2018/19	2019/20	2020/21	2021/22		
TOTAL REVENUE	\$ 58,917	\$ 60,661	\$ 30,841	\$ 27,067	\$ 117,668		

On average, 6.5% of total rental revenue is generated by the Community Center, 20.7% is attributed to picnic rentals, and 72.8% is attributed to Mission Blue.

Staff also conducted an analysis of facility user groups categorized as residents, non-residents, and non-profit groups. That information is provided in the subsequent table and it should be noted that resident non-profit groups do not currently pay any facility usage fees based on existing City policies.

RENTAL USER GROUP ANALYSIS						
FACILITY	RESIDENT	NON-RESIDENT	NON-PROFIT			
Community Center						
	4.13%	0.92%	94.95%			
Mission Blue						
	37.19%	14.05%	48.76%			
Picnic Rentals						
	67.15%	27.01%	5.84%			

Based on the information provided, the Commission may make recommendations or direct staff to research the fiscal impacts of those recommendations before prioritizing and making formal recommendations regarding fees to City Council.

#### **Fiscal Impact**

To be determined based on the P&R Commission's recommendation to City Council.

#### Attachments

- 1. 2022-2023 Master Fee Schedule for Parks & Recreation
- 2. Childcare Fee Comparison
- 3. Aquatics Fee Comparison
- 4. Facility Rental Master Fee Schedule by Fiscal Year and Indoor Facilities Comparison

Noreen Leek, Parks & Recreation Director

# ATTACHMENT 1

Parks and Recreation Fees	2021/2 Adopted	ree 2022 Adopted	je <sup>e</sup> Basis
Facility Rentals:			
Athletic Fields			
Lights	\$27	\$28	per hour
Non Profit Closed to Public			
- Brisbane Non Profit	\$17	\$17	per hour
- Non Brisbane Non Profit	\$27	\$29	per hour
Residential	\$43	\$44	per hour
Non-Residential	\$74	\$79	per hour
Game Preparation	\$27	\$28	per game
Mission Blue Center			
Residential			
1 Room - Weekday	\$129-\$171	\$174	per hour
Entire Facility - Weekday	\$264	\$269	per hour
1 Room - Weekend	\$160-\$213	\$217	per hour
Entire Facility - Weekend	\$330	\$337	per hour
Non-Residential			
1 Room - Weekday	\$ 186-\$248	\$265	per hour
Entire Facility - Weekday	\$377	\$403	per hour
1 Room - Weekend	\$ 233-\$303	\$324	per hour
Entire Facility - Weekend	\$472	\$496	per hour
Community Center Rental: Resident	\$80	\$82	per hour
Community Center Rental: Non-Resident	\$96	\$103	per hour
Volleyball Courts: Resident	\$26	\$27	per hour
Volleyball Courts: Non-Resident	\$31	\$33	per hour
Community Park Rentals:			
Area 1, 2 and 3 (4 tables): Resident		\$100	per day
Area 1, 2 and 3 (4 tables): Non-Resident		\$200	per day
Lawn Area: Resident under 50 people	\$9		per day (previously per hour with 3 hour minimum)
Lawn Area: Resident under 100 people	\$24		per day (previously per hour with 3 hour minimum)
Lawn Area: Resident over 100 people	\$43		per day (previously per hour with 3 hour minimum)
Lawn Area: Non-Resident under 50 people	\$30		per day (previously per hour with 3 hour minimum)
Lawn Area: Non-Resident under 100 people	\$71		per day (previously per hour with 3 hour minimum)
Lawn Area: Non-Resident over 100 people	\$129		per day (previously per hour with 3 hour minimum)
Gazebo Area: Resident	\$72		per hour
Gazebo Area: Non-Resident	\$86		per hour

Parks and Recreation Fees, cont.	2024A poped	Fee 202423 Adopted	fe <sup>e</sup> Basis
Aquatics:			
Daily Admission: Adult Resident	\$6		per person
Daily Admission: Adult Non-Resident	\$8		per person
Daily Admission: Adult Non-Resident Summer	\$10		per person
Monthly Pass: Adult Resident	\$60		per pass
Monthly Pass: Adult Non-Resident	\$84		per pass
Daily Admission: Youth/Senior Resident	\$4		per person
Daily Admission: Youth/Senior Non-Res.	\$6		per person
Monthly Pass: Senior Resident	\$37		per pass
Monthly Pass: Senior Non-Resident	\$58		per pass
Swim Lessons (8): Resident	\$72		per lesson package
Swim Lessons (8): Non-Resident	\$87		per lesson package
Semi-Private Swim Lessons (4): Resident	\$110		per lesson package
Semi-Private Swim Lessons (4): Non Resident	\$133		per lesson package
Private Swim Lession (4): Resident	\$153		per lesson package
Private Swim Lession (4): Non-Resident	\$185		per lesson package
Private Rentals: Resident (silver)	\$132		
Private Rentals: Resident (gold)	\$268		
Private Rentals: Non-Resident (silver)	\$161	\$172	
Private Rentals: Non-Resident (gold)	\$323	\$346	
Lifeguard Certification Class	\$204	\$208	per person, per session
Piranha Swim Club: Resident	\$5	\$5	per person, per class
Piranha Swim Club: Non-Resident	\$7		per person, per class
Preschool/Youth Activities:			
Club Rec Monthly	\$1,680	\$1,714	per person, per 10 months
Club Rec Monthly: Non-Resident	\$2,016	\$2,157	per person, per 10 months
Daily Camp Fee	\$34	\$35	per person, per day
Daily Camp Fee: Non-Resident	\$41	\$44	per person, per day
Preschool:Resident	\$4		per person, per hour
Preschool:Non-Resident	\$4	\$7	per person, per hour
Club Rec: Enrichment Clubs	\$5 - \$50	\$5 - \$50	per person, per activity
Youth Classes	Based on cost of class		per person, per activity
Youth Sports	\$72		per person, per season
Processing Fee	Based on cost of class		Per class session or sports
Transaction Fee - Drop in Class	\$1		Per class for drop in only
Transaction Fee - For classes under \$100	\$10		Per class session or sport
Transaction Fee - For Classes \$100 and over	\$21		Per class session or sport

Parks and Recreation Fees, cont.	2024PA Adopte	d fee 202423	ed fe <sup>e</sup> Basis
Adult Sports:			
Adult Softball	\$783		per team, per season
Adult Open Gym	\$4	\$4	per person, per class
Teens:			
Teen Programs	\$10 - \$100		per person, per activity
Middle School Dances	\$5	\$5	per person, per activity
Special Events:			
Derby Kit	\$27		per derby kit
Pop-Up Events	\$5 - \$100		per person, per activity
Day in the Park - Event Tickets	\$1		per ticket
Community Night with the Giants Tickets	\$20		per ticket
Concerts in the Park - Sponsorships	\$100 - \$2,500		
Parents Night Out Events LUNAFEST - Event Tickets	\$25 \$20 - \$100		per person, per activity
LUNAFEST - Event fickets LUNAFEST - Sponsorships	\$20 - \$100 \$100 - \$5,000		per ticket
LUNAFEST - Sponsorships	\$100 - \$5,000	\$100 - \$5,000	

# Childcare Fee Comparison

# SEASONAL CAMP COMPARISON

AGENCY	CAMP NAME	AGES SERVED	PROGRAM HOURS	FEES PER V	VEEK
				RESIDENT	NON-RESIDENT
Brisbane	Club Rec	Ages 5-12	8:00am-5:00pm	\$196	\$241
San Carlos	Adventure Camp	Ages 4-12	8:00am-4:00pm	\$340	N/A
Belmont	Camp Soar	Ages 5-12	8:00am-5:00pm	\$375	N/A
San Jose	Camp San Jose 5-12	Ages 5-12	8:00am-6:00pm	\$263	\$267
Burlingame	Young Explorers & Discovery Days	Ages 5-11	7:30am -6:00pm	\$545	\$651
Millbrae	Adventure Summer Camp	Ages 6-11	9:00am-4:00pm	\$307	\$327
Daly City	SYRP (Summer Youth Recreation)	Ages 6-14	9:00am-3:00pm	\$138	\$173
Cupertino	Camp Cupertino	Ages 6-11	9:00am-5:00pm	\$440	\$528
San Mateo	Camp Mateo	Ages 6-11	8:30am - 5:30pm	\$405	N/A
San Mateo	X-treme Summer Days	Ages 11-14	8:30am - 5:30pm	\$445	N/A

# PART-DAY PRESCHOOL PROGRAM COMPARISON

AGENCY	AGES SERVED	PROGRAM HOURS	FEES PE	R MONTH
			RESIDENT	NON-RESIDENT
Brisbane	Ages 3-5	(Tues-Fri) 9AM-12PM	\$441	\$609
San Carlos School District	Ages 2.9-5	(4 days a week) 9AM-12PM	\$1,260	N/A
Belmont	Ages 2.5-5	(M, W, F) 9AM-12PM	\$782	\$870
South San Francisco	Ages 2.5-5	(M, W, F) 9AM-12PM	\$382	\$425
		(M, W, F) OR (T, TH)		
Burlingame	Ages 2-5	9AM-12PM	\$1,587	\$1,902
Mountain View	Ages 3-5	8:30AM-11:30AM	\$1,299	\$2,255
San Mateo	Ages 2-5	(M-Th) 8:30AM-11:30AM	\$515	N/A
Millbrae	Does not offer			
Daly City	Does not offer			

# AFTERSCHOOL PROGRAM COMPARISON

AGENCY	GRADES/AGES SERVED	PROGRAM HOURS	FEES PER YEAR	
			RESIDENT	
Brisbane	Kinder-5th	2:00-6:00PM	\$1,924	
Daly City	Tk-5th	school release - 5:30PM	\$830	
San Mateo	K-5th	school release - 6:00PM	\$5,150-\$6,900	
Mountain View	K-8th	school release - 6:00PM	Free, lottery	
South San Francisco	K-5th	school release - 6:00PM	\$3,990	
San Carlos	does not offer After School program			
Belmont	does not offer After School program			
Millbrae	does not offer After School program			

# Aquatics Fee Comparison

# SWIM LESSONS

AGENCY	FEES PER CLASS			
	RESIDENT	NON-RESIDENT		
Brisbane	\$9.13	\$11.63		
Pacifica	\$10.00	N/A		
Daly City	\$10.00	\$11.90		
South San Francisco	\$7.25	\$7.75		
San Mateo	\$9.25	N/A		
Menlo Park	\$25.00	N/A		
Highlands	\$17.50	\$22.50		
Palo Alto	\$15.60	N/A		

POOL PARTIES / RENTALS						
AGENCY	FEES PER	RHOUR				
	RESIDENT	NON-RESIDENT				
Brisbane	\$136.50	\$173.00				
Pacifica	\$175.00	N/A				
Daly City	\$193.00	\$241.00				
South San Francisco	\$142.00	\$146.20				
San Mateo	\$131.00	\$130.00				
Menlo Park	N/A	N/A				
Highlands	\$130.00	\$180.00				
Palo Alto	N/A	N/A				

#### ATTACHMENT 4

# MASTER FEE SCHEDULE RATES BY FISCAL YEAR

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23 FOR REFERENCE ONLY
Community Center							
Resident	\$53	\$55	\$57	\$60	\$60	\$80	\$82
lon Resident	\$139	\$144	\$148	\$155	\$155	\$96	\$103
Fees are per hour							
Vission Blue							
Resident							
Weekday 1 Room				\$168	\$168	\$171	\$174
Weekday Full Facility	\$241	\$241	\$248	\$259	\$259	\$264	\$269
Weekend 1 Room				\$209	\$209	\$213	\$217
Weekend Full Facility	\$301	\$301	\$310	\$324	\$324	\$330	\$337
lon-Resident							
Weekday 1 Room				\$243	\$243	\$248	\$265 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs.
Weekday Full Facility	\$344	\$344	\$354	\$370	\$370	\$377	\$403 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs.
Weekend 1 Room				\$297	\$297	\$303	\$324 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs.
Weekend Full Facility	\$430	\$430	\$443	\$463	\$463	\$472	\$496 *NOTE: In 2022, Council elected to raise NR rental rates by 7% compared to the 2% recommended for programs.
Fees are per hour							
Picnic Rentals						_	
Resident							
Picnic Area - 1 Table	\$6	\$6	\$7	\$7	\$7	\$7	
Picnic Area - 4 tables	\$16	\$17	, \$18	\$19	\$19	\$19	\$100 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (0-50 ppl)	\$8	\$8	\$9	\$9	\$9	\$9	\$45 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (50-100 ppl)	\$21	\$22	\$23	\$24	\$24	\$24	\$10 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (100+ ppl)	\$38	\$39	\$40	\$42	\$42	\$43	\$225 *Fees adjusted to daily rates based on 5 hours of use
Gazebo	\$64	\$66	\$68	\$71	\$71	\$72	\$73
Ion-Resident							
Picnic Area - 1 Table	\$13	\$13	\$14	\$15	\$15	\$15	
Picnic Area - 4 tables	\$38	\$39	\$40	\$42	\$42	\$43	\$200 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (0-50 ppl)	\$26	\$27	\$28	\$29	\$29	\$30	\$90 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (50-100 ppl)	\$63	\$65	\$67	\$70	\$70	\$71	\$240 *Fees adjusted to daily rates based on 5 hours of use
· · · · ·	\$113	\$117	\$121	\$126	\$126	\$129	\$450 *Fees adjusted to daily rates based on 5 hours of use
Lawn Area (100+ ppl)							
Lawn Area (100+ ppl) Gazebo	\$115	\$194	\$200	\$209	\$209	\$86	\$92

# INDOOR FACILITIES COMPARISON

FACILITY NAME	LOCATION	MAX SEATED CAPACITY	HOURLY RENTAL	FEES (Full facility)	DEPOSIT	ADDITIONAL FEES:
			Resident	Non-Resident		
Mission Blue	Brisbane	250	(M-Th) \$269, (F-Sun) \$337	(M-Th) \$403, (F-Sun) \$496	\$500	
						\$35 - Processing Fee
						\$50 - Set Up / Take Down fee
Twin Pines Senior & Community Center	Belmont	250	\$150	\$215	\$400	\$160 - Custodial Fee (Required for 100+ guests)
Sequoia Room	Burlingame	260	(M-Th) \$300, (F-Sun) \$420	(M-Th) \$360, (F-Sun) \$504	\$500/\$1,000 with alcohol	
						\$262.49 - Great Hall cleaning fee
						\$57.7- Set up and break down fee
Great Hall	Millbrae	300	(M-Th) \$218, (F-Sun) \$499	(M-Th) \$260, (F-Sun) \$599	\$525.00	\$21 - Cancellation / Refund charge
Lincoln Park Community Center	Daly City	200	\$130	\$155	\$400	\$144 - Insurance Fee + \$63 with alcohol
Beresford Recreation Center	San Mateo	250	\$170	\$200	\$350	\$100 initial payment - non-refundable
						\$25 rental application fee
Adult Community Center						\$250 deposit
*(Can only be rented on the weekends)	San Carlos	180	\$326	\$391	\$500	\$220- Janitorial service fee
Colma Community Center						
*(Can only be rented M-F)	Colma	150	\$60	\$150	\$300	\$200 Kitchen
						\$89 - Application Fee, \$58-\$111 Alcohol surcharge,
Joseph Fernekes Building	South San Francisco	150	\$204	\$220	\$350	\$102 Outdoor BBQ
						\$89 - Application Fee, \$58-\$111 Alcohol surcharge, +
						Add on charges for adjacent smaller rooms and
Municipal Services Building	South San Francisco	250	\$215	\$230	\$500	gathering areas
Arrillaga Recreation Center	Menlo Park	250	(M-Th) \$159, (F-Sun) \$212	(M-Th) \$215, (F-Sun) \$286	\$500	

The purpose of designated subcommittees is to investigate specific topics of interest to the Parks & Recreation Commission. They are to gather information and develop proposed solutions which are then to be presented to the Commission at a regular or special meeting as determined by the Chairperson.

<b>SUBCOMMITTEE</b>	<u>COMMISSIONERS</u>	<u>STAFF</u>
BRISBANE DERBY / DAY IN THE PARK	(3) COMMERFORD, GREENLEE, OCAMPO	MONROY & FRANCO
BEAUTIFICATION AD HOC	(1) COMMERFORD	SCHILLINGER (W/ CITY COUNCIL)
CONCERTS IN THE PARK	(3) DAVIS, OCAMPO, SIMS	FRANCO
EVENTS	(3) GREENLEE, KERN, SEAWELL	HOUGHTON & NAHASS
FESTIVAL OF LIGHTS	(3) DAVIS, SIMS	HOUGHTON & MONROY
HABITAT RESTORATION	(3) COMMERFORD, SIMS	FRANCO & ETHERTON (W/OSEC)
PUBLIC ART ADVISORY	(2) GREENLEE, SEAWELL	SCHILLINGER (W/ COMMITTEE)
RECREATION PROGRAMS	(3) COMMERFORD, OCAMPO, SIMS	LEEK & HOUGHTON
RECREATIONAL FACILITIES	(3) KERN, SEAWELL	HOUGHTON & FRANCO
SENIORS	(3) DAVIS, KERN	HOUGHTON & NAHASS
TEEN SERVICES (YAC)	(3) OCAMPO, KERN, SIMS	HOUGHTON & NAHASS
TRAILS DEVELOPMENT	(3) COMMERFORD, GREENLEE, KERN	LEEK
SIERRA POINT PARK AD HOC	(1) DAVIS	LEEK

#### **STAFF CONTACT INFORMATION**

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