CITY COUNCIL REGULAR MEETING - AMENDED 9.3.24

Tuesday, September 03, 2024 at 6:30 PM

City Hall 8319 Co. Rd. 11 Breezy Point, MN 56472

(218) 562-4441 | Office Hours 8:00 a.m. - 4:00 p.m. | cityadmin@cityofbreezypointmn.us

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL/AMENDMENT OF THE AGENDA**
5. **RESIGNATION OF CITY ADMINISTRATOR**
6. **OPEN FORUM**
7. **PRESENTATIONS**
   - A. Preliminary 2025 Budget & Levy Presentation and Adoption
8. **ITEMS OF PUBLIC INTEREST**
   - A. Speed Study Petition
9. **CONSENT AGENDA**

   One action, topics will not be discussed unless removed from consent agenda. Items requiring the expenditures of funds are budgeted items or have been previously discussed by the City Council.
   - A. August 5, 2024 Regular City Council Meeting Minutes
   - B. August 19, 2024 City Council Workshop Minutes
   - C. Approval of Claims in the Amount of $507,635.20
   - D. Donation to Community Garden by Pelican Lakes Conservation Club
   - E. Donation to Pelican Woods Cemetery
   - F. Police Department Policy Updates
   - G. LG 214 Lawful Gambling Premises Permit - Breezy Point Figure Skating Club
   - H. LG 215 Lease for Lawful Gambling Activity Permit - Breezy Point Figure Skating Club
10. **ITEMS REMOVED FROM CONSENT AGENDA**

11. NEW BUSINESS

A. Donation of Sign for Disc Golf Course

B. Small Pavilion Relocation

C. Disc Golf Course Bathrooms

D. Food Drive Request

12. OLD BUSINESS

A. City Hall Bonding

13. STAFF REPORTS

14. MAYOR AND CITY COUNCIL REPORTS

15. AGENDA FORECAST

A. September City Council Workshop

B. Buschmann Road Open House

C. City Hall Project Groundbreaking

16. ADJOURN

TO: Mayor and City Council

FROM: David Chanski, City Administrator/Clerk

RE: Preliminary 2025 Budget & Levy

DATE: September 3, 2025

The Preliminary 2025 Budget levy for the City of Breezy Point as discussed by the City Council during the August 19 budget workshop is 3,385,608. This preliminary levy is a $172,090 (5.4%) increase over the adopted 2024 Levy.

The full Preliminary 2025 Levy breakdown is as shown below:

	Current 2024	Final 2024
General Fund Levy	$3,189,868	$3,081,958
EDA Levy	$ 3,650	$ 3,650
Cemetery Fund Levy	$ 20,000	$ 20,000
Debt Service Fund Levy	$ 0	$ 280,000
Total	$3,213,518	$3,385,608

Potential Property Tax Implications

To help further understand the impact of this Preliminary Levy & Budget, *estimated* city property taxes were calculated for 20 properties from throughout the community. This analysis was done using the preliminary taxable market value for each property as currently listed by Crow Wing County.

	Preliminary Levy Property Tax Analysis						
	2024 Property Value	2024 City Taxes	2025 Property Value	Value Change	Est. 2025 City Taxes	Difference	% Change
Property 1	$ 358,212	$ 1,279.92	$ 352,390	-2%	$ 1,236.90	$ (43.02)	-3.4%
Property 2	$ 494,800	$ 1,768.02	$ 510,658	3%	$ 1,792.43	$ 24.41	1.4%
Property 3	$ 468,300	$ 1,673.34	$ 495,507	6%	$ 1,739.25	$ 65.91	3.9%
Property 4	$ 789,200	$ 3,078.32	$ 844,100	7%	$ 2,962.82	$ (115.50)	-3.8%
Property 5	$ 408,570	$ 1,460.02	$ 389,777	-5%	$ 1,368.13	$ (91.89)	-6.3%
Property 6	$ 504,400	$ 1,806.26	$ 553,100	10%	$ 1,941.40	$ 135.14	7.5%
Property 7	$ 268,233	$ 958.34	$ 245,838	-8%	$ 862.90	$ (95.44)	-10.0%
Property 8	$ 468,200	$ 1,672.98	$ 525,400	12%	$ 1,844.17	$ 171.19	10.2%
Property 9	$ 473,400	$ 1,691.56	$ 478,612	1%	$ 1,679.95	$ (11.61)	-0.7%
Property 10	$ 475,600	$ 1,705.50	$ 533,500	12%	$ 1,872.61	$ 167.11	9.8%
Property 11	$ 189,698	$ 677.84	$ 216,140	14%	$ 758.66	$ 80.82	11.9%
Property 12	$ 356,939	$ 1,275.28	$ 390,809	9%	$ 1,371.75	$ 96.47	7.6%
Property 13	$ 511,900	$ 1,839.84	$ 503,137	-2%	$ 1,766.03	$ (73.81)	-4.0%
Property 14	$ 652,100	$ 2,465.88	$ 744,700	14%	$ 2,613.93	$ 148.05	6.0%
Property 15	$ 348,947	$ 1,246.70	$ 312,169	-11%	$ 1,095.73	$ (150.97)	-12.1%
Property 16	$ 694,600	$ 2,655.96	$ 760,700	10%	$ 2,670.09	$ 14.13	0.5%
Property 17	$ 520,400	$ 1,877.72	$ 512,200	-2%	$ 1,797.84	$ (79.88)	-4.3%
Property 18	$ 497,800	$ 1,778.74	$ 483,451	-3%	$ 1,696.93	$ (81.81)	-4.6%
Property 19	$ 186,210	$ 665.32	$ 170,142	-9%	$ 597.21	$ (68.11)	-10.2%
Property 20	$ 494,600	$ 1,767.32	$ 561,900	14%	$ 1,972.29	$ 204.97	11.6%
Averages	**$ 458,105**	**$ 1,667.24**	**$ 479,212**	**4%**	**$ 1,682.05**	**$ 14.81**	**0.6%**

Current Significant Projects

There are a number of significant projects the City is currently working: City Hall Remodel & Expansion, Buschmann Road reconstruction, implementation of the new Equipment Capital Improvement Plan, and Streets Capital Improvement Plan.

The City Council accepted the not-to-exceed bid of $2.95 million from Hy-Tec Construction in July, and the draft Equipment Capital Improvement Plan shows an annual levy of $270,000 to fully fund the plan over 20 years with support of $1,000,000 of cash-on-hand. While the final design on Buschmann Road is not complete, construction of the City's portion of the project (a small portion of the road is the responsibility of Ideal Township) is currently estimated to be $3.3 million. As for the Streets Capital Improvement Plan, the plan will not be completed until the end of 2024, and the Council will discuss how to implement the Plan in 2025.

The City Council is currently discussing how much of the City Hall project to bond. Included in the Preliminary 2025 Budget is $280,000, which would be the estimated bond payment if the entire $2.95 million construction cost is bonded for. The annual levy of $270,000 to support the Equipment Capital Improvement Plan is also included in the Preliminary 2025 Budget. Finally, while the Streets Capital Improvement Plan will not be completed until the end of the year, $300,000 has been included in the Budget to begin some level of road improvement work in 2025.

A potential bond for Buschmann Road will not be formally considered until early 2025 when the full project is bid, so there is no Buschmann Road bond impact on the 2025 budget.

Budget Impacts of Significant Projects

City Administrator Chanski identified $702,000 of existing levy dollars that can be used to help fund these significant projects. These dollars are made up of 2024 capital equipment purchases and transfers ($130,000), an old debt payment that was kept in the levy for future projects ($230,000), and an annual transfer to the Capital Fund for future projects ($342,000).

The $270,000 Equipment Capital Fund levy and potential $280,000 City Hall project bond payment were taken out of these existing funds. This left $152,000 of budgeted yet unallocated funds remaining. During the budget workshop on August 19, the City Council decided to use these remaining funds as well as $150,000 of existing capital funds (cash-on-hand) to fund the budgeted $300,000 in road improvement work. As such, the funding of these three projects did not have any impact on the Preliminary 2025 Levy.

The $172,090 increase in the levy is primarily due to increased personnel costs and professional services costs that are described below as well as a reduction in revenue.

The remainder of this memo outlines the significant changes and additions that are reflected in the Preliminary 2025 Budget.

GENERAL FUND

Revenues

The adjustments to most revenue sources were to reflect historic and anticipated actuals. Some notable items include:

- P&I Delinquent Taxes: Increased by $15,000 to match year-over-year actuals.

- Building Permits: Increased by $50,000 to match year-over-year actuals and activity of building market.

- LGA/HACA/MVHC: Minnesota Department of Transportation is currently anticipating that the City of Breezy Point will receive approximately $92,350 through the Small Cities Assistance Account in 2025.

- Pelican Police Contract: 2024 is the final year of the current 2-year service contract with the Pelican Township. Staff have already begun to discuss a new 2-year agreement with the township and anticipate the 2025 contract to be $65,000. This would be a $2,500 increase over 2024.

- Fines: Increased by $5,000 to match year-over-year actuals.

- Miscellaneous & Mailbox Supports: Increased by $7,500 to match year-over-year actuals.

- Interest Income: Increased by $10,000 to match year-over-year actuals.

- Transfer from Other Funds:

    - $5,000 from the Cemetery Fund to offset work conducted at the Pelican Woods Cemetery by the Public Works Department.

    - $150,000 from the Capital Fund for road improvements.

Expenditures

Notable changes to department expenditures are identified below. Increases not specifically called out are increases based on anticipated cost increases, not new expenditures.

Following the salary plan changes put into effect in 2024, all City staff take their annual wage step increases on January 1, and a 3% Cost of Living Adjustment (COLA) has also been factored in to all wages as previously negotiated. Changes in Overtime, PERA, and FICA & Medicare are all reflective of changes in wages.

Training & Education and Dues & Subscriptions were increased across all departments based on an increased emphasis on professional development, which was identified priority in the 2023 Organizational Assessment.

City Council

- No significant changes.

Administration

- The Assistant City Administrator position will be vacant as of September 7. Staff is currently working with the City Council regarding how to best fill this position. Wages and benefits associated with this position may decrease prior to the adoption of the Final Levy depending how the position is filled.

- Elections: Budget reduced to $0 as there are no elections scheduled for 2025.

City Attorney

- Legal Services increased by $10,000 to match year-over-year actuals.

General Government

- Professional Services: There is no increase in general government professional services for 2025. As discussed by the City Council during the August 19 budget workshop, the budgeted funds are intended to be used for consultant HR services.

- Auditing & Accounting: Increased by $8,000 for consultant accounting assistance and services related to updating the City's chart of accounts and audit preparation assistance.

- Animal Control: Increased by $4,500 to account for annual contract increase as well as the contract with Heartland Animal Rescue Team for animal impound services.

- Pequot Lakes Fire District: Decreased by $5,000 due to an anticipated decrease in the City's contribution to the Fire District in 2025.

- Building Maintenance: Reduced by $9,000 due to the City Hall Remodel & Expansion Project.

Planning and Zoning

- Seasonal Wages: Decreased by $10,000 as no seasonal/temporary employee is planned for 2025.

- Building Inspector: Increased by $15,000 to match building permit revenue increase as inspector fees are based on building permit revenue.

Public Safety

- Repairs/Maintenance: Increased by $5,000 based on year-over-year actuals.

- Professional Services: Increased by $37,500. This increase is primarily due to the implementation of a new records management systems (RMS) by the Crow Wing County Sheriff's Office. Cost participation in this service is necessary for the Breezy

Point Police Department to work with the Sheriff's Office, Crow Wing County Dispatch, and the Crow Wing County Attorney's Office, who serves as the City Prosecutor.

Public Works

- Wages and Benefits: A portion of Public Works employee wages and benefits have been reallocated to Parks based on actual time spent.

- Equipment – Repairs/Maintenance: Increased by $8,000 due to an increase in necessary repairs & maintenance.

- Road Improvements: $300,000 has been allocated for road improvements over and above regular annual maintenance. Use of funds will be reviewed by the Ad Hoc Streets Committee, who will make a recommendation to the City Council for formal approval.

Parks & Recreation

- Wages and Benefits: As mentioned above, a portion of Public Works employee wages and benefits have been reallocated to Parks based on actual time spent.

General Fund Expenditure Summary

Altogether, the Preliminary 2025 budget has a General Fund budget of $3,789,358. This is a $6,010 (-0.2%) decrease over 2024.

OTHER FUNDS

EDA Fund

The sole EDA Fund expenditure is an annual payment to the Brainerd Lakes Area Economic Development Corporation (BLAEDC) for economic development services. No increase has been budgeted for 2025.

TIF Fund

The TIF Fund receives revenue from existing TIF Districts and then refunds those revenues back to property owners as determined by the development agreements approved at the creation of said TIF districts. The revenue received is dependent on the increase in TIF District property values year over year.

Cemetery Fund

The Cemetery Fund levy was increased to $20,000 in 2024 to address an increase in expenditures due to the need to contract out general landscaping maintenance. There is no levy increase budgeted for 2025.

Debt Service Fund

The City has not had a Debt Service Fund levy since 2022. However, the levy has been increased to $280,000 to cover a potential debt payment on a bond for the City Hall Remodel &

Expansion project. This figure may decrease pending the City Council's decision on how to bond for the project.

There is also $135,000 in the Debt Service Fund budget to cover a bond payment on the Ladder Truck that was purchased on behalf of the Pequot Lakes Fire District in January 2024. This will not impact the levy, however, as the bond payment will be paid by the Fire District.

Capital Fund

The Capital Fund is being restructured in 2025 with the implementation of a comprehensive Equipment Capital Improvement Plan (CIP) as discussed earlier in this memo. This plan is being funded by a combination of cash-on-hand and levy dollars. Currently, $270,000 is included in the levy to fund the CIP.

For 2025, there are $365,000 in planned capital investments:

Administration:

- New ERP software acquisition ($50,000)
  - Total project cost is $100,000 but is split 50/50 with the Sewer Capital Fund.
- Remainder of Zoning Code Update project ($85,000)

IT:

- Three new City Council laptops ($4,500)
  - Laptops are on a 4-year replacement cycle
- Two new City Hall employee laptops ($3,000)
  - Laptops are on a 4-year replacement cycle
- Two new Police Department employee computers ($3,000)
  - Computers are on a 4-year replacement cycle
- One new Police squad computer and ticket printer ($3,500)
  - Squad computers and ticket printers are replaced in the same 7-year cycle as squad vehicles.
- Seven sets of computer monitors city-wide ($3,500)
  - Monitors are on a 7-year replacement cycle
- Public Safety Building Security Cameras ($30,000)
  - Building security cameras are 20 years old and in need of replacement. Cameras would be the same system and replaced at the same time as the City Hall security cameras are installed, which are part of the City Hall Remodel & Expansion project.
- Public Safety Building Door Access Control
  - Building access control is 20 years old and in need of replacement. Access control would be the same system and replaced at the same time as the City Hall access control is installed, which is part of the City Hall Remodel & Expansion project.

Police:

- One squad vehicle replacement ($61,000)
  - Squads are on a 7-year replacement cycle, and budgeted funds include the vehicle purchase, vehicle equipment, and outfit of the vehicle.
- Eight Ballistic Helmets ($9,000)
- One LUCAS CPR Chest Compression System ($20,000)

        - Addition will ensure each Officer/Paramedic and Officer/EMT has one.
        - Systems are on a 6-year replacement cycle.
    - One night vision system replacement (2,500)
    - Two new mobile speed signs ($10,000)

Parks:

- $50,000 toward future park improvements.
    - No specific project is currently planned for 2025.
    - Projects will be reviewed and recommended to the City Council by the Parks & Recreation Committee

Public Works:

- There are no capital expenditures scheduled for Public Works in 2025.

Sewer:

- While included in the CIP, Sewer capital purchases are funded by the Sewer Capital Fund, which is an enterprise fund, and not funded by levy dollars.
- 2018 Bobcat Toolcat 5600 replacement ($70,000)
    - Originally scheduled for replacement in 2026, replacement was moved up one year due to increased maintenance costs.
- New ERP software acquisition ($50,000)
    - Total project cost is $100,000 but is split 50/50 with the General Capital Fund.

Sewer Enterprise Fund

As an enterprise fund, the Sewer Enterprise Fund is funded through fee revenue, not tax revenue. Revenue is anticipated to be slightly higher than 2024 based on previous year actuals and increased number of sewer connections. However, expenses are increasingly approaching total revenue and may exceed revenue in the near future. Additionally, the Sewer Study that was conducted by Widseth and presented in May 2024 identified approximately $4 million in sewer plant improvements and additions that will need to be conducted within the next few years. As such, the City has contracted with BakerTilly to conduct a sewer rate study, and the City Council anticipates making some kind of sewer rate increase for 2025.

Fund expenditures are anticipated to increase by just over $41,000 (9%). The majority of the increase is due to annual wage and benefit increases. The remainder is due to a $10,000 increase for auditing and accounting services.

The 2025 Budget for the Sewer Enterprise Fund shows a projected fund balance of $696. It is the City's policy to transfer any fund balance at the end of the year to the Sewer Capital Project Fund.

Sewer Capital Projects Fund

Revenue in the Sewer Capital Projects Fund is anticipated to be the approximately $40,000 higher than 2024. The anticipated expenditures in the fund are $70,000 to replace the 2018 Bobcat Toolcat and $50,000 for the new ERP system (both listed above under the Capital Fund) as well as $300,000 for the proposed sewer extension along CSAH 11 between Terminal Road and Red Oak Lane and $25,000 for next steps in the Sewer Plant expansion process.

Sewer Capital Project Fund expenditures are currently projected to exceed revenues by $279,000. This shortfall will be made up by current Sewer Capital Fund fund balance, which is currently over $3.8 million.

CITY OF BREEZY POINT
RESOLUTION xx-2024

A RESOLUTION SETTING THE PRELIMINARY LEVY AND BUDGET FOR 2025 FOR THE CITY OF BREEZY POINT

WHEREAS, the 2025 budget process started in June with the adoption of the 2025 Budget Calendar; and

WHEREAS, the City Administrator worked in conjunction with department staff to develop a preliminary 2025 budget that addresses the City's immediate and future needs in a financially conscious manner; and

WHEREAS, the operation of the City is stable and high functioning, City Council is setting policies to achieve a good quality of life by maintaining streets, providing police and fire protection, planning and zoning, and general governance; and

WHEREAS, the City Council discussed the 2025 preliminary budget in a workshop on August 19;

NOW THEREFORE BE IT RESOLVED that the following amounts represent the preliminary levy set by the City of Breezy Point for 2025:

General Fund Levy	$3,081,958
EDA Fund Levy	$ 3,650
Cemetery Fund Levy	$ 20,000
Debt Service Fund Levy	$ 280,000
Total Preliminary Levy	$3,385,608

BE IT FURTHER RESOLVED that the budget meeting will be held December 2, 2024 at 6:30 p.m.

Rebecca Ball __ Brad Scott __
Steve Jensen __ Angel Zierden __
Michael Moroni __

Adopted this 3rd day of September 2024.

_____
Mayor Angel Zierden

Attest:

_____
David C. Chanski, City Administrator/Clerk

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

General Fund 100

Revenues - All Departments

00000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
31010	Property Taxes	2,507,108	2,903,716	3,213,518	0	-3,213,518
31900	P & I Delinquent Taxes	3,471	25,304	5,000	20,000	15,000
31920	Tax Forfeiture Land Sales	0	7,288	7,500	7,500	0
32000	Licenses & Permits (Short Term Rental)	0	10,560	12,000	12,000	0
32100	Business Licenses & Permits	12,206	0	12,500	0	-12,500
32170	Golf Cart Permits	9,905	13,630	13,500	14,500	1,000
32210	Zoning/Land Use	3,640	4,550	3,500	5,000	1,500
32240	Animal Licenses / Impound Fees	235	470	250	250	0
32300	Building Permits	194,292	157,858	100,000	150,000	50,000
33401	LGA / HACA / MVHC	191	116,832	99,000	92,350	-6,650
33410	PERA Aid	0	6,768	0	0	0
33416	Police Training Reimb	7,089	8,081	10,000	10,000	0
33430	Police PERA Aids & Reimb	60,098	62,614	65,000	68,000	3,000
33600	Grants	70,623	694	2,500	2,500	0
33900	Recycling	105	83	0	100	100
34100	Reimburse For Services	11,520	1,816	12,000	12,000	0
34101	Hall Rental	1,150	2,050	1,500	1,500	0
34201	Police Reimbursements	4,319	2,644	3,500	3,500	0

34202	Pelican Police Contract	54,500	58,500	62,500	65,000	2,500
	Page Sub-Total	**2,940,452**	**3,383,458**	**3,623,768**	**464,200**	**-3,159,568**

General Fund 100

City of Breezy Point 2025 Budget

Revenues - All Departments (Con't)

00000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
34203	E911 Addressing	3,130	2,420	2,500	2,500	0
34206	Police S&S/NightCap Reimbursements	8,716	14,477	8,000	8,000	0
34300	Highways and Streets	24,910	1,454	2,000	2,000	0
34302	Culverts	3,415	2,115	3,000	3,000	0
34400	Election Filing Fees	60	0	50	0	-50
35100	Fines	11,559	13,526	10,000	15,000	5,000
35104	Administrative Fines	50	0	100	100	0
36102	Improvements Road/Sewer	0	0	0	0	0
36103	Assessment Search Fees	1,015	2,720	2,000	2,500	500
36200	Miscellaneous & Mailbox Supports	18,294	13,196	2,500	10,000	7,500
36210	Interest Income	18,641	37,327	20,000	30,000	10,000
36212	Dividends Income	5,272	1,429	0	0	0
36213	Investments Gains/Losses	-40,028	20,873	0	0	0
36220	Lease Payments Received	2,832	3,456	0	0	0
36230	Contributions	350	400	100	100	0
36232	Refunds Received	16,664	8,545	15,000	15,000	0
39203	Transfer From Other Fund	2,000	2,000	130,000	155,000	25,000

Fund 100	**Total Revenue**	**3,017,332**	**3,507,396**	**3,819,018**	**707,400**	**-3,136,618**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - City Council

41100	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	18,605	18,605	18,600	18,600	0
121	PERA	570	323	558	360	-198
122	FICA & Medicare	1,423	1,423	1,423	1,423	0
150	Worker's Compensation Insurance	101	104	100	120	20
300	Professional Services	28,800	18,882	5,000	5,000	0
351	Legal Notices & Publications	895	667	500	500	0
433	Dues & Subscriptions	3,066	3,287	3,000	3,000	0
437	Training & Education	0	1,656	5,000	5,000	0
Fund 100	**City Council - Total Expenditures**	**53,460**	**44,947**	**34,181**	**34,003**	**-178**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Administration

41300	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	213,056	258,408	320,771	318,552	-2,219
102	Overtime	8	0	500	500	0
121	PERA	15,313	17,796	24,058	23,891	-167
122	FICA & Medicare	15,931	18,006	24,539	24,369	-170
130	Life Insurance	592	459	624	634	10

131	Paid Health & Dental Insurance	33,345	34,659	54,749	69,530	14,781
150	Worker's Compensation Insurance	2,034	2,690	3,000	2,500	-500
200	General Operating	4,558	4,403	5,000	5,000	0
208	Training & Education	2,223	6,599	6,500	8,000	1,500
220	Repair / Maint Supplies	0	509	1,000	1,000	0
256	Elections	4,386	0	7,000	0	-7,000
321	Telephone	2,401	4,099	3,500	3,500	0
331	Travel Expenses	2,602	847	1,500	1,500	0
433	Dues & Subscriptions	3,032	1,126	1,500	2,000	500
590	Capital Outlay	0	0	0	0	0
Fund 100	**Administration - Total Expenditures**	**299,481**	**349,601**	**454,241**	**460,976**	**6,735**

General Fund 100

Expenditures - City Attorney

41610	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
304	Legal Services	32,327	35,354	20,000	30,000	10,000
Fund 100	**City Attorney - Total Expenditures**	**32,327**	**35,354**	**20,000**	**30,000**	**10,000**

City of Breezy Point 2025 Budget

General Fund 100

Expenditures - Other General Govt

41900	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
160	Liability Insurance	4,913	6,375	6,000	7,500	1,500
212	Motor Fuels	0	0	500	500	0
300	Professional Svs.	3,913	16,984	12,000	12,000	0
301	Auditing & Accounting	8,812	51,696	12,000	20,000	8,000
303	Engineering (General)	180	376	2,500	2,500	0
304	Legal/Prosecution Fees	8,000	8,000	9,000	9,000	0
306	Animal Control	0	8,301	7,500	12,000	4,500
308	IT / Support	10,841	8,782	10,000	10,000	0
310	Fire District	115,313	94,169	306,000	301,000	-5,000
313	Benefits Administration	1,287	761	1,000	1,000	0
319	Other - Reserves	0	0	0	0	0
324	Recycling	500	480	500	500	0
329	Communications	656	5,481	12,000	12,000	0
362	Property Insurance	2,611	2,689	2,750	2,750	0
381	Combined Utilities	7,707	9,059	8,000	8,000	0
400	Office Equipment	699	3,713	5,000	5,000	0
401	Building Maintenance	4,761	6,970	10,000	1,000	-9,000

402	Grounds Maintenance	2,554	2,839	2,750	3,000	250
510	Land Acquisition	0	48	0	0	0
720	Transfer to Other Fund	628,422	582,000	582,000	0	-582,000
	Equipment CIP (Capital Fund) Transfer	0	0	0	270,000	270,000
721	EOY Fund Bal Transfers	0	0	0	0	0
810	Refunds / Reimbursements	602	0	500	500	0
Fund 100	**Other General Government - Total Expenditures**	**801,771**	**808,723**	**990,000**	**678,250**	**-311,750**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Planning & Zoning

41910	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	48,083	44,415	99,101	106,029	6,928
103	Admin / Office Wages	0	23,733	0	0	0
104	Commission Wages	1,980	1,560	2,500	2,500	0
106	Seasonal Wages	0	0	10,000	0	-10,000
121	PERA	467	1,780	7,433	7,953	520
122	FICA & Medicare	646	1,832	7,582	8,112	530
130	Life Insurance	0	7	212	211	-1
131	Paid Health & Dental Insurance	707	2,010	25,754	10,883	-14,871
150	Workers Comp	0	15	672	550	-122
200	General Operating	3,104	525	500	1,000	500
208	Training & Education	0	42	2,000	2,500	500
258	Mapping	0	1,718	1,000	1,000	0
300	Professional Services	7,681	3,985	3,500	3,500	0
302	E-911 / Permit Expenses	975	625	1,000	1,000	0
304	Legal Services	187	0	0	0	0
308	IT Services	-2,858	2,940	3,200	3,500	300
309	Building Inspector	153,052	97,184	85,000	100,000	15,000
331	Travel Expenses	0	0	500	500	0
351	Legal Notices	1,631	1,742	1,500	1,500	0

810	Refunds	250	773	100	100	0
Fund 100	**Planning & Zoning - Total Expenditures**	**215,905**	**184,886**	**251,554**	**250,838**	**-716**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Public Safety

42100	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	492,113	500,755	668,188	698,059	29,871
102	Overtime	15,340	22,180	35,000	35,000	0
103	Admin / Office Wages	54,226	60,661	74,643	76,880	2,237
105	TZD Wages	9,131	9,664	0	0	0
107	P/T Officer Wages	6,939	4,315	9,000	9,000	0
121	PERA	83,877	104,639	123,868	129,323	5,455
122	FICA & Medicare	10,073	11,291	15,300	16,004	704
130	Life Insurance	1,184	914	1,536	1,536	0
131	Paid Health & Dental Insurance	118,424	102,388	146,097	133,315	-12,782
150	Worker's Compensation Insurance	34,220	44,317	40,000	40,000	0
160	Liability Insurance	16,205	15,692	18,000	25,000	7,000
200	General Operating	7,606	6,279	9,000	9,500	500
208	Training & Education	77,398	13,287	10,000	15,000	5,000
212	Motor Fuels	25,021	24,932	25,000	25,000	0
220	Repair / Maint	18,385	22,963	15,000	20,000	5,000
300	Professional Services	15,457	10,219	50,000	87,500	37,500
308	IT / Support	16,775	21,237	22,400	25,000	2,600
321	Telephone	11,272	15,895	13,000	13,500	500
362	Municipal Property Insurance	7,077	7,117	7,500	8,000	500
363	Automotive Insurance	8,793	10,956	12,000	12,000	0
381	Combined Utilities	12,163	12,628	15,000	15,000	0
400	Office Equipment	1,923	2,015	2,000	2,000	0

401	Building Maintenance	8,896	31,269	45,000	45,000	0
402	Grounds Maintenance	1,949	1,728	3,500	2,500	-1,000
417	Uniforms	7,845	9,082	12,000	12,000	0
590	Capital Outlay	64,089	53,205	60,000	0	-60,000
Fund 100	**Public Safety - Total Expenditures**	**1,126,381**	**1,119,628**	**1,433,032**	**1,456,117**	**23,085**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Public Works

43000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	155,563	153,022	190,884	182,088	-8,796
102	Overtime	1,956	1,966	2,500	2,500	0
106	Part Time	6,231	6,379	5,000	5,000	0
121	PERA	10,825	12,041	14,317	13,657	-660
122	FICA & Medicare	11,223	12,597	14,603	13,930	-673
130	Life Insurance	475	343	490	490	0
131	Paid Health & Dental Insurance	36,163	31,979	39,789	39,597	-192
150	Worker's Compensation Insurance	13,191	13,609	13,500	18,000	4,500
160	Liability Insurance	2,133	1,184	1,000	1,200	200
200	General Operating	1,945	1,957	2,000	2,000	0
208	Training & Education	397	0	1,000	2,000	1,000
212	Motor Fuels	35,560	29,530	35,000	35,000	0
220	Equipment - Repairs & Maint	25,200	33,699	32,000	40,000	8,000
222	Landscaping	192	358	1,500	1,500	0
223	Salt / Sand	8,932	8,181	9,000	9,000	0
224	Aggregate Materials	17,908	17,351	25,000	25,000	0
225	Blacktop Repair	14,139	8,062	25,000	25,000	0
226	Sign Materials	1,918	3,047	1,500	1,500	0
228	Equipment Rental	317	1,541	1,000	1,500	500
229	Culverts/MB Supports	4,711	5,762	2,400	2,500	100
240	Small Tools / Minor Equip	1,551	977	2,000	2,000	0
300	Professional Services	6,310	1,905	2,500	2,500	0
308	IT Services	172	2,208	2,400	3,000	600
321	Telephone	1,952	2,487	2,950	3,000	50
331	Travel Expenses	0	0	500	500	0
362	Property Insurance	2,265	3,200	3,500	4,000	500
363	Automotive Insurance	1,960	1,963	2,000	2,000	0
381	Combined Utilities	8,121	4,982	10,000	8,500	-1,500
401	Building Maintenance	1,710	3,184	2,000	2,000	0

417	Uniforms	1,604	1,177	1,500	1,500	0
531	Dustcoating	22,852	29,332	35,000	35,000	0
533	Road Improvements	0	0	0	300,000	300,000
590	Capital Outlay	11,768	7	0	0	0
720	Transfer	50,000	50,000	50,000	0	-50,000
Fund 100	**Public Works - Total Expenditures**	**459,244**	**444,030**	**531,833**	**785,461**	**253,628**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Project 19-429 (Operating)

43500	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
591	Construction Cost	0	0	0	0	0
592	Engineering	809	0	0	0	0
594	Adminsitrative Cost	0	0	0	0	0
595	Land Acquistion/Easments	0	0	0	0	0
Fund 100	**Project 19-429 - Total Expenditures**	**809**	**0**	**0**	**0**	**0**

General Fund 100

City of Breezy Point 2025 Budget

Expenditures - Parks & Recreation (Operating)

45100	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Compensation	0	0	26,946	46,922	19,976
102	Overtime	0	0	0	0	0
106	Seasonal Part Time	0	0	8,500	8,500	0
121	PERA	0	0	2,021	3,519	1,498
122	FICA & Medicare	0	0	2,062	3,590	1,528
130	Life Insurance	0	0	58	58	0
131	Paid Health & Dental Insurance	0	0	3,990	5,625	1,635
150	Worker's Compensation Insurance	0	0	500	500	0
160	Liability Insurance	0	0	200	250	50

210	General Operating	2,095	1,425	5,000	5,000	0
212	Motor Fuels	0	0	2,500	2,500	0
222	Landscaping	1,712	1,950	6,000	5,000	-1,000
228	Equipment Rental	0	0	500	500	0
300	Professional Services	3,676	3,106	6,000	5,000	-1,000
362	Property Insurance	1,706	3,426	4,500	5,000	500
400	Equipment	0	0	250	250	0
401	Building Maintenance	23	85	500	500	0
530	Beach Improvements	33	0	500	500	0
580	Equipment Outlay	0	0	500	500	0
590	Capital Outlay	33,045	0	0	0	0
720	Transfer to Other	10,000	10,000	10,000	0	-10,000
Fund 100	**Parks & Recreation - Total Expenditures**	**52,290**	**19,992**	**80,527**	**93,713**	**13,186**

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

General Fund 100 Summary

Revenue & Expenditures		2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**General Fund - Total Revenue**	**3,017,332**	**3,507,396**	**3,819,018**	**707,400**	**-3,111,618**
Expenditures						
	City Council	53,460	44,947	34,181	34,003	-178
	Administration	299,481	349,601	454,241	460,976	6,735
	City Attorney	32,327	35,354	20,000	30,000	10,000
	Other General Government	801,771	808,723	990,000	678,250	-311,750
	Planning & Zoning	215,905	184,886	251,554	250,838	-716
	Public Safety	1,126,381	1,119,628	1,433,032	1,456,117	23,085
	Public Works	459,244	444,030	531,833	785,461	253,628

Project 19-429	809	0	0	0	0
Parks & Recreation (Operating)	52,290	19,992	80,527	93,713	13,186
General Fund - Total Expenditures	**3,041,668**	**3,007,161**	**3,795,368**	**3,789,358**	**-6,010**
Difference	**(24,336)**	**500,235**	**23,650**	**(3,081,958)**	**(3,105,608)**

2025 Preliminary Levy

Preliminary Levy	3,385,608
Preliminary Levy Increase	172,090
Preliminary Levy % Increase	5.4%

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

EDA Fund 200

Revenues - All Departments

46500	Description	2022 Actual	2023Actual	2024 Budget	2025 Budget	Change from 2024
31010	Property Tax	3,425	3,530	3,650	3,650	0
36200	Misc Revenue	0	0	0	0	0
36210	Interest	17	38	15	0	-15
36213	Investments Gains/Loses	-50	21	0	0	0
Fund 200	**Total Revenue**	**3,392**	**3,589**	**3,665**	**3,650**	-15

Expenditures

46500	Description	2022 Actual	2023Actual	2024 Budget	2025 Budget	Change from 2024
200	General Operating	0	0	0	0	0
490	Donations	3,625	3,050	3,650	3,650	0
300	Professional Services	0	0	0	0	0
Fund 200	**Total Expenditures**	**3,625**	**3,050**	**3,650**	**3,650**	0

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

EDA Fund 200 Summary

	Revenue & Expenditures	2022 Actual	2023Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**EDA Fund - Total Revenue**	**3,392**	**3,589**	**3,665**	**3,650**	-15
Expenditures	**EDA Fund - Total Expenditures**	**3,625**	**3,050**	**3,650**	**3,650**	0
	Difference	**(233)**	**539**	**15**	**0**	-15

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

TIF Fund 204

Revenues - All Departments

46500	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
31010	Property Tax	10,140	8,333	16,500	16,500	0
36200	Misc Revenue	0	0	0	0	0
36210	Interest	0	0	0	0	0
36213	Investments Gains/Loses	0	0	0	0	0
Fund 204	**Total Revenue**	**10,140**	**8,333**	**16,500**	**16,500**	0

Expenditures

46500	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
300	Professional Services	6,180	9,906	1,500	7,500	6,000
303	Engineering Fees	0	0	0	0	0
351	Legal Notice Publishing	45	58	0	0	0
594	Administration	0	0	150	150	0
810	Refund/Reimbursement	0	0	14,850	15,000	150
811	Release of Escrow	0	0	0	0	0
Fund 204	**Total Expenditures**	**6,225**	**9,964**	**16,500**	**22,650**	6,150

2025 Preliminary Budget

City of Breezy Point 2025 Budget

TIF Fund 204 Summary

	Revenue & Expenditures	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	EDA Fund - Total Revenue	10,140	8,333	16,500	16,500	0
Expenditures	EDA Fund - Total Expenditures	6,225	9,964	16,500	22,650	6,150
	Difference	3,915	(1,631)	0	(6,150)	-6,150

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Cemetery Special Revenue Fund 270

Revenues - All Departments

00000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
31010	Property Tax	9,000	9,000	20,000	20,000	0
34000	Charge for Services	2,615	2,330	3,000	3,000	0
34940	Lot Sales	3,091	8,184	8,000	8,000	0
34942	Perpetual Care	653	864	1,500	1,500	0
36200	Misc / Butterfly Event	14,258	3,079	4,000	4,000	0
36210	Interest	2,618	4,015	2,500	2,500	0
36213	Investments Gains / Loses	-6,166	2,287	0	0	0
Fund 270	**Total Revenue**	**26,069**	**29,759**	**39,000**	**39,000**	0

Cemetery Special Revenue Fund 270

Expenditures

49010	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
200	General Operating	566	1,530	1,500	1,500	0
222	Landscaping	1,598	5,287	4,000	4,000	0
240	Small Tools/Minor Equip	0	561	0	0	0
300	Professional Services	5,401	12,089	20,000	20,000	0

362	Property Insurance	228	504	650	700	50
381	Combined Utilities	1,366	2,257	1,500	1,500	0
433	Dues & Subscriptions	0	0	125	125	0
438	Butterfly Event	1,890	2,374	2,500	2,500	0
439	Markers	0	0	1,000	1,000	0
534	Site Improvements	475	9,435	1,500	10,000	8,500
720	Transfer to Other (GF)	2,000	2,000	5,000	5,000	0
810	Refunds / Reimbursements	0		0		0
Fund 270	**Total Expenditures**	**13,524**	**36,037**	**37,775**	**46,325**	8,550

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Cemetery Special Revenue Fund 270

	Revenue & Expenditures	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**Cem Spec Rev Fund - Total Revenue**	**26,069**	**29,759**	**39,000**	**39,000**	0
Expenditures	**Cem Spec Rev Fund - Total Expenditures**	**13,524**	**36,037**	**37,775**	**46,325**	8,550
	Difference	**12,545**	**(6,278)**	**1,225**	**(7,325)**	-8,550

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Debt Service Fund 300

Revenues - All Departments

00000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
36108	2007 GO Rd/Sew Bond (RE:2012)	43,585	839	0	0	0
36116	Ad Valorem Taxes	0	0	0	0	0
36210	Interest	633	5,655	0	0	0
36119	2012 GO Crossover Bond	230,000	0	0	0	0
	City Hall Remodel & Expansion Bond	0	0	0	280,000	280,000
	2024 Ladder Truck Bond Payment from PLFD	0	0	0	135,000	135,000
36213	Investments Gains/Loses	95	3,282	0	0	0
39200	Transfer In (from general fund)	272,000	0	0	0	0
39310	Bond Issuance/Other Financing	0	0	0	0	0
Fund 300	**Total Revenue**	**546,313**	**9,776**	**0**	**415,000**	415,000

Debt Service Fund 300

Expenditures

47000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
620	Fiscal Agent Fees	5	0	0	0	0
637	2012 GO Crossover Bond Interest	860	0	0	0	0
638	2012 GO Crossover Bond Princ	570,000	0	0	0	0
	City Hall Remodel & Expansion Bond	0	0	0	280,000	
	2024 Ladder Truck Bond	0	0	0	135,000	

720	Transfer to Other	0	0	0	0	0
Fund 300	**Total Expenditures**	**570,865**	**0**	**0**	**415,000**	415,000

City of Breezy Point
2025 Preliminary Budget
Summary

City of Breezy Point 2025 Budget

Debt Service Fund 300

	Revenue & Expenditures	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**Debt Service Fund - Total Revenue**	**546,313**	**9,776**	**0**	**415,000**	415,000
Expenditures	**Debt Service Fund - Total Expenditures**	**570,865**	**0**	**0**	**415,000**	415,000
	Difference	**(24,552)**	**9,776**	**0**	**0**	0

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Capital Fund 401

Revenues - All Departments

	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
31810	Franchise Fees	5,740	10,865	5,000	0	-5,000
33600	State / Local Grants	0	0	0	0	0
33900	Recycling	0	0	0	0	0
35201	Forfeits - Alcohol	1,970	0	2,000	0	-2,000
35202	Forfeits - Drug	0	0	2,000	0	-2,000
36000	Special Assessments	85,888	45,368	50,000	0	-50,000
36101	2005 GO Rd/Sew Assessments	0	624	5,000	0	-5,000
36102	2008 Imp. Assessment	0	15,162	25,000	0	-25,000
36103	2019 Road/Sewer Assessments	0	0	0	0	0
36107	Assessment Income	0	0	0	0	0
36108	2007 GO Road/Sewer Bonds Re: 2012	0	0	50,000	0	-50,000
36200	Misc. Revenue	0	0	0	0	0
36201	Sold Property Revenue	4,000	0	7,500	0	-7,500
42100-34201	Police Copies	0	0	100	0	-100
42100-36201	Sold Property Revenue PD	1,624	0	1,000	0	-1,000
43000-36201	Sold Property Revenue PW	0	0	1,000	0	-1,000
41300-36200	Misc. Revenue	0	0	0	0	0
36210	Interest Income	8,272	73,150	0	0	0
41900-36210	Interest Income	35,960	0	0	0	0
36211	Insurance Dividends	0	0	0	0	0
36213	Investments Gains/Loses	-115,568	42,665	0	0	0
36230	Contributions and Donations	0	0	0	0	0
36234	Park Dedication	0	0	0	0	0
41900-39201	Land Acquistions (Transfer From GF)	10,000	0	0	0	0
41940-39201	Well Maintenanc (Transfer from GF)	0	0	0	0	0

43100	Future Improvements	0	0	0	0	0
43101-39201	Signs (Transfer from GF)	5,000	0	0	0	0
43121-39201	Road Improvements (Transfer from GF)	331,422	342,000	342,000	0	-342,000
45100-39201	Park Equip Replacement (Transfer from GF)	10,000	10,000	10,000	0	-10,000
49211-39201	Accrued Emplyee Liabilities	10,000	10,000	10,000	0	-10,000
41900-39201	Transfer from General Fund	10,000	478,000	0	0	0
43000-39201	Transfer from General Fund	0	50,000	50,000	0	-50,000
41950-39201	Transfer from General Fund	0	230,000	230,000	270,000	
39203	Transfer from Other Fund	0	0	0	0	0
Fund 401	**Total Revenue**	**404,308**	**1,307,834**	**790,600**	**270,000**	-520,600

Capital Fund 401
Expenditures

City of Breezy Point 2025 Budget

	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
35201	Forfeitures Alcohol	0	3,400	0	0	0
35202	Forfeitures Drugs	0	1,396	0	0	0
31810	Franchise Fees	0	0	0	0	0
41300	Administration Capital	0	21,342	167,000	135,000	-32,000
	IT Capital	0	0	0	77,000	77,000
41300-720	Transfer to Other	0	0	125,000	0	-125,000
41900-324	Recycling	0	0	0	0	0
41900-300	Professional Services	0	312,627	700,000	0	-700,000
41900	Land Aquistions	0	0	0	0	0
42100	Police Capital	0	3,210	0	103,000	103,000
43000-226	Public Works-Sign Materials	0	0	0	0	0
43000-590	Capital Outlay	0	0	0	0	0
43100	Future Improvements	0	0	0	0	0
43121	Road Improvements	0	0	0	0	0
45100	Parks & Recreation	0	0	50,000	50,000	0
45100-580	Parks & Rec-Equipment Outlay	0	0	0	0	0
45100-590	Parks & Recreation/Replacement	0	0	0	0	0
45200	Parkland Dedication	0	0	0	0	0
49211	Accrued Employee Liabilities	0	0	0	0	0
43000-720	Transfer to Other	0	0	0	0	0
Fund 401	**Total Expenditures**	**0**	**341,975**	**1,042,000**	**365,000**	-677,000

City of Breezy Point
2025 Preliminary Budget
Summary

City of Breezy Point 2025 Budget

Capital Fund 401

	Revenue & Expenditures	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**- Total Revenue**	**404,308**	**1,307,834**	**790,600**	**270,000**	-520,600
Expenditures	**- Total Expenditures**	**0**	**341,975**	**1,042,000**	**365,000**	-677,000
	Difference	**404,308**	**965,859**	**(251,400)**	**(95,000)**	156,400

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Sewer Enterprise Fund 600

Revenues - All Departments

00000	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
36000	Assessments	69,662	5,457	25,000	25,000	0
36200	Misc	0	0	100	100	0
36210	Interest Income	6,172	9,140	5,000	7,500	2,500
36213	Investments Gains/Loses	-15,829	5,067	0	0	0
36232	Refunds/Reimbursements	0	22	0	0	0
37210	Sewer Service	423,208	454,794	450,000	475,000	25,000
37250	Connection Charges	900	675	1,200	1,000	-200
37255	Connection Principal/Interest	0	0	0	0	0
Fund 600	**Total Revenue**	**484,113**	**475,155**	**481,300**	**508,600**	27,300

Sewer Enterprise Fund 600

City of Breezy Point 2025 Budget

Expenditures

43250	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
100	Full-Time Employee Wages	154,388	176,296	255,059	286,622	31,563
102	Full-Time Employee Overtime	2,337	2,237	3,000	2,500	-500
103	Admin/Office Wages	28,093	37,294	0	0	0
106	Seasonal Part time lawn mowing wages	6,231	6,379	4,500	6,000	1,500
121	PERA	1,346	25,754	19,130	21,497	2,367
122	FICA/Medicare	13,784	15,592	19,512	21,927	2,415
130	Life Insurance	405	306	547	547	0
131	Paid Health/Dental	31,437	28,892	43,254	43,562	308
150	Worker's Comp	6,261	7,025	7,500	5,000	-2,500
160	Liability Insurance	4,066	4,925	5,000	5,500	500
200	General Operating	7,255	7,162	10,000	10,000	0
208	Training and Education	1,038	54	3,000	1,500	-1,500
212	Motor Fuels	3,295	2,453	5,000	5,000	0
220	Repair/Maint Supplies	26,398	35,618	15,000	15,000	0
300	Professional Services	62	836	9,500	5,000	-4,500
301	Auditing and Accounting	2,196	5,392	10,000	20,000	10,000
303	Engineering Fees	90	779	1,000	2,500	1,500
304	Legal Services	0	0	0	0	0
308	IT Support/Software	4,657	3,892	5,000	5,000	0
316	Spraying	0	0	1,500	1,800	300
321	Telephone	3,415	3,348	4,000	4,500	500

326	Permits & Lab Testing	2,212	2,653	3,500	3,500	0
331	Travel Expenses	763	905	500	500	0
332	Gopher One Locates	536	504	500	500	0
362	Property Insurance	3,071	3,775	4,200	4,200	0
363	Automotive Insurance	1,041	1,609	1,650	1,650	0
381	Combined Utilities (Gas & Electric)	26,638	27,720	30,000	30,000	0
386	Credit Card Proc Fees	2,595	2,783	3,000	3,000	0
417	Uniforms	379	362	500	500	0
432	Bad/Delinquent Payment	74	0	100	100	0
433	Dues and Subscriptions	698	400	700	500	-200
590	Capital Outlay	4,418	0	0	0	0
720	Transfer to Other	0	0	0	0	0
Fund 600	**Total Expenditures**	**339,179**	**404,945**	**466,152**	**507,904**	41,752

City of Breezy Point
2025 Preliminary Budget
Summary

City of Breezy Point 2025 Budget

Sewer Enterprise Fund 600

Revenue & Expenditures		2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**- Total Revenue**	**484,113**	**475,155**	**481,300**	**508,600**	27,300
Expenditures	**- Total Expenditures**	**339,179**	**404,945**	**466,152**	**507,904**	41,752
	Difference	**144,934**	**70,210**	**15,148**	**696**	-14,452

City of Breezy Point
2025 Preliminary Budget

City of Breezy Point 2025 Budget

Sewer Capital Projects Fund 602

Revenues - All Departments

41950	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
36000	Special Assessments	14,564	18,574	50,000	50,000	0
00000-36000	Whitebirch7/CreekCir Proj Assessments	0	0	0	0	0
36201	Sold Property Revenue	0	0	0	36,000	36,000
36210	Interest	47,031	70,706	25,000	50,000	25,000
36213	Investments Gains/Loses	-126,200	41,002	0	0	0
34407	SAC/Connections	35,750	29,250	50,000	30,000	-20,000
39200	Transfer In	0	0	0	0	0
Fund 602	**Total Revenue**	**-28,855**	**159,532**	**125,000**	**166,000**	41,000

Expenditures (Improvement Projects)

41950	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
200	General Operating	0	0	40,000	120,000	80,000
591	Construction Costs	0	0	0	300,000	300,000
592	Engineering Costs	0	47,732	25,000	25,000	0
593	Legal	0	0	0	0	0
594	Admin Costs	0	0	0	0	0
595	Land Acquisition/Easements	0	0	0	0	0
596	Transfer Out	0	0	0	0	0
720	Transfer To Other Fund	0	0	0	0	0

Fund 602	**Total Expenditures**	**0**	**47,732**	**65,000**	**445,000**	380,000

Expenditures **(Improvement Projects)**

43500	Description	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
592	Engineering Costs	0	11,097	25,000	0	-25,000
Fund 602	**Total Expenditures**	**0**	**11,097**	**25,000**	**0**	-25,000

Sewer Capital Projects Fund 602 Summary

	Revenue & Expenditures	2022 Actual	2023 Actual	2024 Budget	2025 Budget	Change from 2024
Revenue	**- Total Revenue**	**-28,855**	**159,532**	**125,000**	**166,000**	41,000
Expenditures	**- Total Expenditures**	**0**	**58,829**	**65,000**	**445,000**	380,000
	Difference	**(28,855)**	**100,703**	**60,000**	**-279,000**	-339,000

City of Breezy Point
Capital Plan**: Summary - Working Funds Only**
2025-2045 - 20 Years

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000
Revenues	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000	$ 270,000
Vehicles	$ 61,000	$ 221,000	$ 121,000	$ 361,000	$ 61,000	$ 176,000	$ 61,000	$ 321,000	$ 61,000	$ 61,000	$ 361,000	$ 61,000	$ 136,000	$ 61,000	$ 121,000	$ 361,000	$ 96,000	$ 61,000	$ 61,000	$ 61,000	$ 461,000
Equipment	$ 169,000	$ 49,500	$ 87,000	$ 91,500	$ 143,500	$ 36,500	$ 127,000	$ 55,000	$ 163,500	$ 77,500	$ 66,000	$ 95,500	$ 73,500	$ 74,500	$ 27,000	$ 26,500	$ 106,000	$ 64,500	$ 34,500	$ 53,000	$ 74,000
Furniture & Fixtures	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ 30,000	$ -	$ -	$ -	$ -	$ 20,000	$ 20,000	$ -	$ -	$ -	$ 30,000
Buildings	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Improvements	$ 135,000	$ 75,000	$ 50,000	$ 75,000	$ 50,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 50,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 50,000	$ 75,000	$ 75,000	$ 75,000	$ 75,000	$ 50,000	$ 75,000
Expenditures	$ 365,000	$ 345,500	$ 258,000	$ 527,500	$ 254,500	$ 297,500	$ 263,000	$ 451,000	$ 299,500	$ 188,500	$ 532,000	$ 231,500	$ 284,500	$ 210,500	$ 198,000	$ 482,500	$ 297,000	$ 200,500	$ 170,500	$ 164,000	$ 640,000
Beginning Cash Balance	$ 1,000,000	$ 905,000	$ 829,500	$ 841,500	$ 584,000	$ 599,500	$ 572,000	$ 579,000	$ 398,000	$ 368,500	$ 450,000	$ 188,000	$ 226,500	$ 212,000	$ 271,500	$ 343,500	$ 131,000	$ 104,000	$ 173,500	$ 273,000	$ 379,000
Annual Surplus (deficit)	(95,000)	(75,500)	12,000	(257,500)	15,500	(27,500)	7,000	(181,000)	(29,500)	81,500	(262,000)	38,500	(14,500)	59,500	72,000	(212,500)	(27,000)	69,500	99,500	106,000	(370,000)
Sale of Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash Balance	$ 905,000	$ 829,500	$ 841,500	$ 584,000	$ 599,500	$ 572,000	$ 579,000	$ 398,000	$ 368,500	$ 450,000	$ 188,000	$ 226,500	$ 212,000	$ 271,500	$ 343,500	$ 131,000	$ 104,000	$ 173,500	$ 273,000	$ 379,000	$ 9,000

City of Breezy Point
Capital Improvement Plan: General
2025-2045 - 20 Years

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Interest Earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Equipment	-	-	-	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-	-	-	-	10,000
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures	$ -	$ -	$ -	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ 25,000	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ 10,000
Beginning Cash Balance	$ -	$ -	$ -	$ -	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (35,000)	$ (35,000)	$ (35,000)	$ (60,000)	$ (60,000)	$ (70,000)	$ (70,000)	$ (70,000)	$ (70,000)	$ (70,000)
Annual Surplus (deficit)	-	-	-	(25,000)	-	-	-	-	-	-	(10,000)	-	-	(25,000)	-	(10,000)	-	-	-	-	(10,000)
Cash Balance	$ -	$ -	$ -	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (25,000)	$ (35,000)	$ (35,000)	$ (35,000)	$ (60,000)	$ (60,000)	$ (70,000)	$ (70,000)	$ (70,000)	$ (70,000)	$ (70,000)	$ (80,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
F	Council Chambers/Community Room	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000
F	Library	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-
F	Multi-Purpose Room	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-
E	City Hall Sign	-	-	-	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-
E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Line to Copy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		$ -	$ -	$ -	$ 25,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000	$ -	$ -	$ 25,000	$ -	$ 10,000	$ -	$ -	$ -	$ -	$ 10,000

City of Breezy Point
Capital Improvement Plan: **Administration**
2025-2045 - 20 Years

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles	$ -	$ -	$ -	$ -	$ -	$ 35,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,000	$ -	$ -	$ -	$ -
Equipment	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	10,000	-	-	-	-	20,000	-	-	-	-	10,000	20,000	-	-	-	20,000
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements	85,000	25,000	-	25,000	-	25,000	25,000	25,000	25,000	-	25,000	25,000	25,000	25,000	-	25,000	25,000	25,000	25,000	-	25,000
Expenditures	$ 135,000	$ 25,000	$ -	$ 25,000	$ -	$ 70,000	$ 25,000	$ 25,000	$ 25,000	$ -	$ 45,000	$ 25,000	$ 25,000	$ 25,000	$ -	$ 35,000	$ 80,000	$ 25,000	$ 25,000	$ -	$ 45,000
Beginning Cash Balance	$ -	$ (135,000)	$ (160,000)	$ (160,000)	$ (185,000)	$ (185,000)	$ (255,000)	$ (280,000)	$ (305,000)	$ (330,000)	$ (330,000)	$ (375,000)	$ (400,000)	$ (425,000)	$ (450,000)	$ (450,000)	$ (485,000)	$ (565,000)	$ (590,000)	$ (615,000)	$ (615,000)
Annual Surplus (deficit)	(135,000)	(25,000)	-	(25,000)	-	(70,000)	(25,000)	(25,000)	(25,000)	-	(45,000)	(25,000)	(25,000)	(25,000)	-	(35,000)	(80,000)	(25,000)	(25,000)	-	(45,000)
Cash Balance	$ (135,000)	$ (160,000)	$ (160,000)	$ (185,000)	$ (185,000)	$ (255,000)	$ (280,000)	$ (305,000)	$ (330,000)	$ (330,000)	$ (375,000)	$ (400,000)	$ (425,000)	$ (450,000)	$ (450,000)	$ (485,000)	$ (565,000)	$ (590,000)	$ (615,000)	$ (615,000)	$ (660,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
E	Financial Software/Upgrade	$ 50,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
I	Wage Study	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000	-	-
I	Comprehensive Plan Update	-	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000
I	Zoning Code Update	85,000	-	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-
I	City Code Review/Codificaiton	-	25,000	-	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-	-	25,000	-	-	-
V	2020 Ford Explorer	-	-	-	-	-	35,000	-	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-
F	Office Furniture	-	-	-	-	-	10,000	-	-	-	-	20,000	-	-	-	-	10,000	-	-	-	-	20,000
F	Cubical Walls	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
	Line to Copy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		$ 135,000	$ 25,000	$ -	$ 25,000	$ -	$ 70,000	$ 25,000	$ 25,000	$ 25,000	$ -	$ 45,000	$ 25,000	$ 25,000	$ 25,000	$ -	$ 35,000	$ 80,000	$ 25,000	$ 25,000	$ -	$ 45,000

City of Breezy Point
Capital Improvement Plan: **IT**
2025-2045 - 20 Years

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Equipment		77,500	14,500	14,500	11,500	121,000	11,500	14,500	14,500	16,000	16,500	34,500	31,500	16,000	14,500	19,500	11,500	66,000	11,500	14,500	19,500	16,000
Furniture & Fixtures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Expenditures	$ 77,500	$ 14,500	$ 14,500	$ 11,500	$ 121,000	$ 11,500	$ 14,500	$ 14,500	$ 16,000	$ 16,500	$ 34,500	$ 31,500	$ 16,000	$ 14,500	$ 19,500	$ 11,500	$ 66,000	$ 11,500	$ 14,500	$ 19,500	$ 16,000
Beginning Cash Balance		$ -	$ (77,500)	$ (92,000)	$ (106,500)	$ (118,000)	$ (239,000)	$ (250,500)	$ (265,000)	$ (279,500)	$ (295,500)	$ (312,000)	$ (346,500)	$ (378,000)	$ (394,000)	$ (408,500)	$ (428,000)	$ (439,500)	$ (505,500)	$ (517,000)	$ (531,500)	$ (551,000)
Annual Surplus (deficit)		(77,500)	(14,500)	(14,500)	(11,500)	(121,000)	(11,500)	(14,500)	(14,500)	(16,000)	(16,500)	(34,500)	(31,500)	(16,000)	(14,500)	(19,500)	(11,500)	(66,000)	(11,500)	(14,500)	(19,500)	(16,000)
Cash Balance		$ (77,500)	$ (92,000)	$(106,500)	$ (118,000)	$ (239,000)	$ (250,500)	$ (265,000)	$ (279,500)	$ (295,500)	$ (312,000)	$ (346,500)	$ (378,000)	$ (394,000)	$ (408,500)	$ (428,000)	$ (439,500)	$ (505,500)	$ (517,000)	$ (531,500)	$ (551,000)	$ (567,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
E	Laptops - Council	$ 4,500	$ -	$ 3,000	$ -	$ 4,500	$ -	$ 3,000	$ -	$ 4,500	$ -	$ 3,000	$ -	$ 4,500	$ -	$ 3,000	$ -	$ 4,500	$ -	$ 3,000	$ -	$ 4,500
E	Laptops - City Hall	3,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
E	Laptops - Public Works	-	3,000	-	-	-	-	-	3,000	-	-	-	-	-	3,000	-	-	-	-	-	3,000	-
E	Office Computers - Police	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
E	Laptops & Ticket Printers- Squads	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
E	Monitors - City Wide	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
E	Printers/Scanners	-	-	-	-	5,000	-	-	-	-	5,000	-	-	-	-	5,000	-	-	-	-	5,000	-
E	Council Audio/Visual	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-
E	Security Cameras - City Hall	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-
E	Security Cameras - Public Safety Building	30,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
E	Door Access Control - City Hall	-	-	-	-	-	-	-	-	-	-	10,000		-	-	-	-	-	-	-	-	-
E	Door Access Control - PSB	30,000	-	-	-	-	-	-	-	-	-	-	10,000		-	-	-	-	-	-	-	-
E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		$ 77,500	$ 14,500	$ 14,500	$ 11,500	$ 121,000	$ 11,500	$ 14,500	$ 14,500	$ 16,000	$ 16,500	$ 34,500	$ 31,500	$ 16,000	$ 14,500	$ 19,500	$ 11,500	$ 66,000	$ 11,500	$ 14,500	$ 19,500	$ 16,000

City of Breezy Point
Capital Improvement Plan: **Police**
2025-2045 - 20 Years

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles		$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 121,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 121,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000	$ 61,000
Equipment		41,500	35,000	47,500	55,000	12,500	10,000	112,500	40,500	82,500	61,000	31,500	64,000	57,500	35,000	7,500	15,000	40,000	43,000	20,000	33,500	58,000
Furniture & Fixtures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Expenditures	$ 102,500	$ 96,000	$ 108,500	$ 116,000	$ 73,500	$ 71,000	$ 173,500	$ 161,500	$ 143,500	$ 122,000	$ 92,500	$ 125,000	$ 118,500	$ 96,000	$ 128,500	$ 76,000	$ 101,000	$ 104,000	$ 81,000	$ 94,500	$ 119,000
Beginning Cash Balance		$ -	$ (102,500)	$ (198,500)	$ (307,000)	$ (423,000)	$ (496,500)	$ (567,500)	$ (741,000)	$ (902,500)	$ (1,046,000)	$ (1,168,000)	$ (1,260,500)	$ (1,385,500)	$ (1,504,000)	$ (1,600,000)	$ (1,728,500)	$ (1,804,500)	$ (1,905,500)	$ (2,009,500)	$ (2,090,500)	$ (2,185,000)
Annual Surplus (deficit)		(102,500)	(96,000)	(108,500)	(116,000)	(73,500)	(71,000)	(173,500)	(161,500)	(143,500)	(122,000)	(92,500)	(125,000)	(118,500)	(96,000)	(128,500)	(76,000)	(101,000)	(104,000)	(81,000)	(94,500)	(119,000)
Cash Balance		$ (102,500)	$ (198,500)	$ (307,000)	$ (423,000)	$ (496,500)	$ (567,500)	$ (741,000)	$ (902,500)	$ (1,046,000)	$ (1,168,000)	$ (1,260,500)	$ (1,385,500)	$ (1,504,000)	$ (1,600,000)	$ (1,728,500)	$ (1,804,500)	$ (1,905,500)	$ (2,009,500)	$ (2,090,500)	$ (2,185,000)	$ (2,304,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
V	Squad 1	$ 61,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 61,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 61,000	$ -	$ -	$ -	$ -	$ -	
V	Squad 2	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	
V	Squad 3	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	
V	Squad 4	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	
V	Squad 5	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	
V	Squad 6	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	
V	Squad 7	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	$ 61,000	-	-	-	-	-	-	61,000
E	Firearms Upgrade/Pistol Replacement (8)	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
E	Office Furniture	-	-	-	-	-	10,000	-	-	-	-	10,000	-	-	-	-	10,000	-	-	-	-	10,000
E	800 MHz Portable Radio Replacement (8)	-	-	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-
E	800 MHz Squad Radio Replacement (8)	-	-	-	-	-	-	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E	Firearms Upgrade/Rifle Replacement (8)	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-	-	-	-	-	-	21,000
V	Side by Side/Replacement	-	-	-	-	-	-	-	60,000	-	-	-	-	-	-	60,000	-	-	-	-	-	-
E	Firearms Upgrade/Shotgun Less Lethal Replacement (8)	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-	-	-	-	-	-	8,000
E	Ballistic Helmets (8)	9,000	-	-	-	-	-	-	-	-	-	9,000	-	-	-	-	-	-	-	-	-	9,000
E	Ballistic Shields (8)	-	-	-	-	-	-	-	-	-	26,000	-	-	-	-	-	-	-	-	-	26,000	-
E	Ballistic Vests (8)	-	-	10,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-	-	-	-
E	Evidence Room Camera	-	-	-	-	5,000	-	-	-	-	5,000	-	-	-	-	5,000	-	-	-	-	5,000	-
E	Heart Monitors (3) $35,000/each	-	35,000	35,000	35,000	-	-	-	-	-	-	-	35,000	35,000	35,000	-	-	-	-	-	-	-
E	Defibrillators	-	-	-	-	-	-	-	40,500	-	-	-	-	-	-	-	-	-	40,500	-	-	-
E	LUCAS (3)	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	20,000	-	20,000	-	-
E	Night Vision	2,500		2,500		2,500		2,500		2,500		2,500		2,500		2,500			2,500		2,500	
E	Speed Signs	10,000	-	-	-	5,000	-	-	-	-	-	10,000	-	-	-	-	5,000	-	-	-	-	10,000
		$ 102,500	$ 96,000	$ 108,500	$ 116,000	$ 73,500	$ 71,000	$ 173,500	$ 161,500	$ 143,500	$ 122,000	$ 92,500	$ 125,000	$ 118,500	$ 96,000	$ 128,500	$ 76,000	$ 101,000	$ 104,000	$ 81,000	$ 94,500	$ 119,000

City of Breezy Point
Capital Improvement Plan: **Parks**
2025-2045 - 20 Years

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Expenditures	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
Beginning Cash Balance	$ -	$ (50,000)	$ (100,000)	$ (150,000)	$ (200,000)	$ (250,000)	$ (300,000)	$ (350,000)	$ (400,000)	$ (450,000)	$ (500,000)	$ (550,000)	$ (600,000)	$ (650,000)	$ (700,000)	$ (750,000)	$ (800,000)	$ (850,000)	$ (900,000)	$ (950,000)	$ (1,000,000)
Annual Surplus (deficit)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)
Cash Balance	$ (50,000)	$ (100,000)	$ (150,000)	$ (200,000)	$ (250,000)	$ (300,000)	$ (350,000)	$ (400,000)	$ (450,000)	$ (500,000)	$ (550,000)	$ (600,000)	$ (650,000)	$ (700,000)	$ (750,000)	$ (800,000)	$ (850,000)	$ (900,000)	$ (950,000)	$ (1,000,000)	$ (1,050,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
I	Park Improvements	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000
E		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000	$ 50,000

City of Breezy Point
Capital Improvement Plan: **Public Works**
2025-2045 - 20 Years

	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles	$ -	$ 160,000	$ 60,000	$ 300,000	$ -	$ 80,000	$ -	$ 200,000	$ -	$ -	$ 300,000	$ -	$ 75,000	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ 400,000
Equipment	-	-	25,000	-	10,000	15,000	-	-	65,000	-	-	-	-	-	-	-	-	10,000	-	-	-
Furniture & Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures	$ -	$ 160,000	$ 85,000	$ 300,000	$ 10,000	$ 95,000	$ -	$ 200,000	$ 65,000	$ -	$ 300,000	$ -	$ 75,000	$ -	$ -	$ 300,000	$ -	$ 10,000	$ -	$ -	$ 400,000
Beginning Cash Balance	$ -	$ -	$ (160,000)	$ (245,000)	$ (545,000)	$ (555,000)	$ (650,000)	$ (650,000)	$ (850,000)	$ (915,000)	$ (915,000)	$ (1,215,000)	$ (1,215,000)	$ (1,290,000)	$ (1,290,000)	$ (1,290,000)	#########	$ (1,590,000)	#########	#########	$ (1,600,000)
Annual Surplus (deficit)	-	(160,000)	(85,000)	(300,000)	(10,000)	(95,000)	-	(200,000)	(65,000)	-	(300,000)	-	(75,000)	-	-	(300,000)	-	(10,000)	-	-	(400,000)
Cash Balance	$ -	$ (160,000)	$ (245,000)	$ (545,000)	$ (555,000)	$ (650,000)	$ (650,000)	$ (850,000)	$ (915,000)	$ (915,000)	$ (1,215,000)	$ (1,215,000)	$ (1,290,000)	$ (1,290,000)	$ (1,290,000)	$ (1,590,000)	#########	$ (1,600,000)	#########	#########	$ (2,000,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
V	2019 Freightliner Plow	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2010 International Plow	$ -	$ -	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2023 Freightliner Plow	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 300,000.00	$ -	$ -	$ -	$ -	$ -
V	2023 GMC 1-Ton	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2015 Ford F-450	$ -	$ -	$ -	$ -	$ -	$ 80,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2021 Roadgrader	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000.00
V	2007 CAT 930 G Payloader	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2002 New Holland TS110 Tractor/Mower/Broom	$ -	$ 160,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2016 CAT 257 D Skidsteer	$ -	$ -	$ 60,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2018 John Deere X739 Lawn Mower	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2002 Towmaster 18K Trailer	$ -	$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ -
E	Bobcat UTV	$ -	$ -	$ -	$ -	$ -	$ 15,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2013 John Deere 27D Miniexcavator	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2023 Fischer Procaster Sander	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2013 Felling Skidsteer Trailer	$ -	$ -	$ -	$ -	$ 10,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ 160,000	$ 85,000	$ 300,000	$ 10,000	$ 95,000	$ -	$ 200,000	$ 65,000	$ -	$ 300,000	$ -	$ 75,000	$ -	$ -	$ 300,000	$ -	$ 10,000	$ -	$ -	$ 400,000

City of Breezy Point
Capital Improvement Plan: **Sewer**
2025-2045 - 20 Years

		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Tax Levy: Current		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Revenues	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Vehicles		$ -	$ -	$ -	$ -	$ -	$ -	$ 80,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Equipment		120,000	-	40,000	-	-	-	-	-	-	60,000	-	85,000	-	-	-	-	-	-	-	-	-	-
Furniture & Fixtures		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Improvements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Expenditures	$ 120,000	$ -	$ 40,000	$ -	$ -	$ -	$ 80,000	$ -	$ -	$ 60,000	$ -	$ 85,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Beginning Cash Balance		$ -	$ (120,000)	$ (120,000)	$ (160,000)	$ (160,000)	$ (160,000)	$ (160,000)	$ (240,000)	$ (240,000)	$ (240,000)	$ (300,000)	$ (300,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)
Annual Surplus (deficit)		(120,000)	-	(40,000)	-	-	-	(80,000)	-	-	(60,000)	-	(85,000)	-	-	-	-	-	-	-	-	-	-
Cash Balance		$ (120,000)	$ (120,000)	$ (160,000)	$ (160,000)	$ (160,000)	$ (160,000)	$ (240,000)	$ (240,000)	$ (240,000)	$ (300,000)	$ (300,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)	$ (385,000)

Expenditure Detail

Key	Description	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
V	2016 GMC 3500	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
V	2016 Ford Explorer (old squad)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2007 John Deere 1445 Lawn Mower	$ -	$ -	$ 40,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2020 ECO Jetter Trailer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 85,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2018 Bobcat Toolcat 5600	$ 70,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	2003 Cummins 50Kw Generator	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 60,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	Financial Software/Upgrade (Sewer Portion)	$ 50,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ 120,000	$ -	$ 40,000	$ -	$ -	$ -	$ 80,000	$ -	$ -	$ 60,000	$ -	$ 85,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

TO: Mayor & City Council

FROM: David Chanski, City Administrator/Clerk

RE: Traffic Study Petition

DATE: September 3, 2024

On Friday, August 30, the City received a petition from Terry Sjoberg of 29555 Percheron Dr. to conduct a traffic study on Percheron, Belgium, Suffolk, and Dakota Drives.

The full petition is attached as well as a copy of the Speed Study Policy.

Council Action

Staff is requesting direction from the City Council whether to conduct a speed study on in the Percheron, Belgium, Suffolk, and Dakota Drives area and what the parameters of such a study should be.

6

CITY OF BREEZY POINT
TRAFFIC MANAGEMENT TESTING PETITION

NAME	ADDRESS	SIGNATURE	DATE
Tunetterdegen	29738 Belgian Dr	Tunetterdegen	7-16-24
Terry Sjoberg	29555 Percheron Dr	Terry Sjoberg	7-16-24
Pam Lowman	29505 Percheron Dr	Pam Lowman	8-1-24
Russ Lowman	29505 Percheron	Russ Lowman	8-1-24
BILL JUNTUNEN	29572 PERCHERON	Bill Juntunen	8-1-24
Chase Beaudrx	29631 Percheron dr	Chase Beaudrx	8-1-24
Susan Boehler	29691 SUFFOLK DR.	Susan Boehler	8-7-24
Tess Chase	29424 Percheron Dr.	Tess Chase	8/25/24
COLTON MATHER	29633 SUFFOLK DR		8/25/24
Drew Elfering	29683 Percheron Dr		8/25/24
Nine Christensen	7818 Dakota Dr.		8/28/24
Michelle Wahrsack	29470 Percheron Dr		8/28/24
Linda Bach	29831 Belgian Dr	Linda Bach	8/26/24
KIRK Allen	29612 Percheron Dr		8/30/24
Eric Thayer	29457 Ponchatrain Dr		8/30/24

CITY OF BREEZY POINT
TRAFFIC MANAGEMENT TESTING APPLICATION

Name: Terry L. Sjoberg

Phone Number: 702-379-3739

Street Address: 29555 Percheron Dr.

Email: terry.sjoberg7@gmail.com

Project Area:

Signature: Terry L Sjoberg Date: 7.14.2024

Project Description

Community Action request for Speed limit signs to be posted, 25 mph, on Percheron, Dakota, Stuffolk and Belgium — the prime access to the compact yard. Community Safety Issue(s).

City of Breezy Point

The City of Breezy Point, Minnesota
Traffic Management Testing & Speed Limit Study
Policy

I. PURPOSE

The purpose of this policy is to establish criteria and procedures the City will use to evaluate requests for, and if appropriate, implement traffic testing or speed limit studies on City owned and maintenance roadways. Neighborhood traffic issues are often characterized by vehicles exceeding the speed limit, cut-through traffic, vehicle crashes, and near-miss incidents. As such, the City desires to provide a consistent method for evaluating traffic management and speed limit study requests in areas and locations where regulatory means may prove insufficient.

II. DEFINITIONS

Advisory Speed Sign, a black and yellow sign used to indicate a hazard warning and advise motorists of a comfortable navigation speed. For instance, when traveling on a winding road, the curve warning sign would be used with an advisory speed sign.

Statutory Speed Limit, the designation set by Minn. Stat. § 169.14, subd. 2 & 3; where no special hazard exists that would alter the designated lawful speeds but any speeds in excess of such limits shall be unlawful.

Traffic Calming Measures & Devices, changes to a street, or the surrounding infrastructure, that help reduce traffic speeds and enhance safety. These changes are generally material, or location based, and effect roadway design or function.

Traffic Impact Study, as per the MNDOT a traffic impact study (TIS) is a comprehensive analysis of the "before" and "after" operational traffic impacts to a road system resulting from proposed development and associated traffic movements and volumes.

Traffic Speed Limit Study, a study designed to measure the actual speed of regular traffic along a designated roadway. Speeds are generally presented statistically using the average 85th percentile speed.

Voluntary Speed Compliance, the uniform speed of vehicles in a traffic flow which results in the safest operation most drivers find reasonable given the posted regulatory speed.

Regulatory Speed Sign, a black and white sign which designates and shows the maximum speed a motorist may travel under ideal conditions. If a speed limit sign is not posted on a Minnesota roadway the speed limit is designated under Minn. Stat. § 169.14, subd. 2 & 3.

III. SCOPE

The scope of this policy indicates the manners in which employees or contractors may use traffic management testing and speed limit studies to execute and conduct City business as directed by the relevant City Committee or the City Council. To request a traffic management or speed limit study residents must identify a candidate street or roadway and submit a written request to City Hall.

For a request to be eligible for traffic testing, speed limit studies, or related research and developments streets must satisfy the following minimum criteria:

1. The street must be under the jurisdiction of the City. State and County highways and roadways are not eligible for City implemented traffic calming or controlling measures.
2. The street must not be classified as an easement designated for City use or maintenance.
3. The street must be designated for City use and maintenance and must be one hundred percent (100%) built out to be considered for review.
4. The affected street must have residential or commercial land use, with active residency, directly fronting or adjacent to the roadway.
5. To commence a study the request must be made by a tax paying property owner along the corridor in question and include a petition signed by surrounding property owners.

   That petition must additionally:

   a. Include other local property owners along the street being requested for study within one thousand (1,000) feet of the primary location in both directions along the corridor and consider the abutting relevant properties.

   b. Receive a twenty-five percent (25%) signatory rate from property owners petitioned along that corridor. (i.e.: for a segment of road with twenty (20) different property owners to be considered, the petition must be signed by five (5) property owners.)

   c. Be officially submitted to the City of Breezy Point City Hall located at 8319 Co. Rd. 11, Breezy Point, MN 56472 during regular business hours between 8:00 AM and 4:00 PM Monday through Friday.

A. Recommendation, Study, and Implementation Parameters

The various City of Breezy Point Committees and City Council are solely responsible for approving implementation of changes based upon study parameters and outcomes. Upon their discretion staff will act to carry out improvements as directed. No member of staff shall take action to modify a roadway, street, signage, or any item related to a request and petition without prior approval from the City Council.

Sole discretion on whether a study will be performed by the City or not is given to the associated City of Breezy Point Committee and City Council. All study and research parameters will be established during relevant Committee or Council meetings and staff will implement their directions as such.

The results of a study do not directly designate outcomes or actions on the part of the City of Breezy Point. Any changes to roadway design, signage, category, or speed are conditioned upon prior approval of the appropriate statutory authority. The City of Breezy Point City Council reserves the right to modify or alter any decision, recommendation, or implementation at its discretion.

B. Modification and Deviation from Policy

The City reserves the right to modify this policy at any time if deemed to be in the best interest of the City based on safety, social, political or economic considerations. Only the associated City of Breezy Point Committee or City Council may authorize a deviation from

the implementation of this policy. Such deviation shall be documented including the reason for the deviation and other information supporting the deviation.

IV. POLICY

1. Study Request & Petition (Application)

   Residents must identify a candidate street or roadway for a traffic study and submit a written application to City Hall within the parameters listed above in section III. All requests will require a description of the specifics of the request and a petition. The petition must have a twenty-five percent (25%) signatory rate of the study area signing the application as outlined above in section III of this document. Appendix A and B provide a sample Application and Petition for use.

2. Preliminary Review and Evaluation

   The City Administrator's Office, and any additional required staff, will review the initial request and accompanying petition to ensure completeness. Consideration will then be given to whether the study can be accomplished within normal public works operations or if the study will require additional burden upon the City. Staff will compile any necessary information for presentation, make a preliminary determination, and coordinate a meeting with the associated City of Breezy Point Committee for review.

3. City Council Action or Approval

   Based upon the above evaluation and recommendations by necessary Committees, City staff will provide a final recommendation to the City Council regarding the proposed traffic study. Upon review the associated Committee or City Council will direct staff to draft necessary plans for final consideration. If the City Council approves a recommendation to perform a study staff will implement the process as directed and proceed with associated developments. The City Council reserves the right to final decision-making authority in this process. No previous recommendation or decision by a City Committee shall bind the City to action.

4. Data Collection and Traffic Study

   If it is determined the request falls under the City's jurisdiction, and the City Council approves the Committee's recommendation, the City will undertake and perform all engineering studies of the requested streets, neighborhoods, or areas (including the gathering of relevant roadway data) as directed.

5. Develop/Evaluate Traffic Management Strategies

   Based on the results of the related traffic study and input from staff and contractors, the City of Breezy Point Public Works Department will make a preliminary determination of the project area's need and recommend appropriate strategies to address the problem.

6. Receive Neighborhood Feedback

   Residents living along the study area corridor will be given the opportunity to comment on proposed strategies during a Regular City Council Meeting. Staff will prepare a summary memorandum ahead of the assigned meeting to present the conclusions of the traffic study and discuss appropriate next steps in the process.

7. Traffic Management Strategy Recommendation and Approval

The proposed strategy recommended by Staff must be approved by the City of Breezy Point City Council ahead of implementation of any traffic management strategy. Additionally, should there be a need, the City of Breezy Point may seek the approval of necessary City Committee's prior to approval by Council. All recommendations are subject to change or alteration based upon the recommendation of a Committee or City Council.

8. Implement Temporary Strategy and Monitor (Optional)

   If a management plan is approved it may be possible, or recommended, to first implement a temporary strategy for testing. If a temporary measure is installed, it will be monitored for a period approved by the City Council to determine its effectiveness.

9. Strategy Evaluation (Optional)

   If a temporary measure is implemented results from its monitoring will help determine if the strategy will be recommended for final approval by the City Council. If the temporary measure is not effective the City Public Works Department and associated Contractors may revisit the analysis and development of strategies (Steps 5 and 6) or choose to recommend discontinuation of the process.

10. Design, Final Assessment, and Construction

    If the project is approved, City staff will prepare and commence the final design and project improvement as directed by the City Council.

11. Monitoring

    Once a traffic management strategy has been implemented the City may continue to conduct periodic monitoring of the site to collect data for future implementation of strategies and to document the effectiveness of the installed strategy. The program strategy and any associated developments or tools may be amended at any time by the City of Breezy Point City Council.

CITY OF BREEZY POINT
TRAFFIC MANAGEMENT TESTING APPLICATION

Name: _____

Phone Number: _____

Street Address: _____

Email: _____

Project Area:

Signature: _____

Date: _____

Project Description

CITY OF BREEZY POINT
TRAFFIC MANAGEMENT TESTING PETITION

NAME	ADDRESS	SIGNATURE	DATE

Breezy Point City Council
August 5, 2024 - 6:30 pm
Regular Meeting Minutes

The meeting of the Breezy Point City Council was called to order by Mayor Angel Zierden at 6:30 p.m. Roll Call was taken by City Administrator Chanski. Councilmembers present were Rebecca Ball, Steve Jensen, Michael Moroni, and Brad Scott. Staff present included City Administrator/Clerk David Chanski, Deputy Clerk Deb Runksmeier, Police Sergeant Joe Garcia, Planning & Zoning Administrator Peter Gansen, and Public Works Supervisor Joe Zierden. City Engineer Nick Peterson of Widseth was present, and Mikaela Huot with BakerTilly was present virtually. All stood for the pledge of allegiance.

Approval/Amendment of the Agenda

MOTION MORONI/BALL TO APPROVE THE AGENDA AMENDED WITH ADDITION OF 10.B RESIGNATION OF ASSISTANT CITY ADMINISTRATOR, MOTION CARRIED 5-0

Open Forum – Bill Toft 31877 Green Scene Drive

Consent Agenda
A. July 1, 2024 Regular City Council Meeting Minutes
B. July 18, 2024 Special City Council Meeting Minutes
C. Approval of Claims Totaling $333,611.68
D. RESOLUTION 18-2024 Donations to Cemetery
E. Approval of Auction Sales
F. Sale of Surplus Tasers

MOTION MORONI/JENSEN TO APPROVE THE CONSENT AGENDA AS PRESENTED, MOTION CARRIED 5-0

City Council Wages
Administrator Chanski presented information on the current council, committee, and commissions with numbers from neighboring cities to compare. Councilmember Moroni asked for clarification on when salaries can be changed.

MOTION SCOTT/MORONI TO TAKE NO ACTION FOR INCREASING COUNCIL SALARY, MOTION CARRIED 5-0

Resignation of Assistant Administrator
Administrator Chanski read resignation letter from Assistant City Administrator Daniel Eick.

MOTION BALL/MORONI TO ACCEPT RESIGNATION OF DANIEL EICK WITH FINAL

DAY AS SEPTEMBER 6, 2024, MOTION CARRIED 4-1, SCOTT OPPOSED

City Hall Project Bonding

Administrator Chanski spoke about bonding for the City Hall Remodel project. Mikaela Huot with Baker Tilly presented bonding options for $2.95 million, $2.5 million, and $2 million and answered questions from the Council. Councilmember Scott confirmed that this financing is for two projects of City Hall and the Fire District Ladder Truck. Councilmember Scott spoke about the city's needs and no money to fund it. No plan in place for these projects and this is not the time to proceed. Councilmember Jensen talked about not having funds for a streets CIP and wants to know what scenario will have cash remaining for other expenses. Councilmember Moroni asked if it is possible to pause on bonding for 18 months and then analyze the need then. Councilmember Ball wants more information on what a call feature would do and is there a schedule to follow.

Council directed staff to create side by side numbers with some call options of bond vs cash and include Buschmann Road project for the September council meeting. Administrator Chanski confirmed that notice of Public Hearing needs to be issued for a bond 14 days prior. Councilmember Scott is against all funding for these project and having not plan. Councilmember Scott clarified that council can approve add on expenses for approved city hall project with paying cash.

MOTION MORONI/BALL TO APPROVE RESOLUTION 19-2024 DECLARING THE OFFICIAL INTENT TO REIMBURSE EXPENSIDITURES FOR PRINCIPAL AMOUNT NOT TO EXCEED $3,030,000, MOTION CARRIED 3-2, JENSEN AND SCOTT OPPOSED

Streets Committee Members Appointment

Administrator Chanski gave a brief recap of the creation of the Ad Hoc Streets Committee and shared that 5 applications for appointment to the Committee were received. Mayor Zierden nominated all 5 applicants for appointment to the Committee. Councilmember Scott stated that he knows only a few of the applicants but had no concerns with the others. However, he would be voting against the nominations by the Mayor as he does not trust her judgement. Councilmember Jensen stated that he knows 3 of the 5 applications and has no concerns, and Councilmember Ball stated that she knows just one of the applicants but also has no concerns.

Administrator Chanski stated that, in addition to the 5 applicants, the Council needs to appoint a liaison to the Committee from among themselves. Councilmember Jensen volunteered to serve as liaison.

MOTION BALL/JENSEN TO APPROVE APPOINTMENT OF STREETS COMMITTEE MEMBERS JASON GORR, JOHN MONNIER, TOM NELSON, CRAIG O'REILLY, AND LEONARD SODD, MOTION CARRIED 4-1, SCOTT OPPOSED

MOTION MORONI/BALL TO APPROVE COUNCILMEMBER JENSEN AS LIAISON TO AD HOC STREET COMMITTEE, MOTION CARRIED 5-0

Staff Reports
City Administrator Chanski updated the council on the next Breezy Brief, Primary Election to be held August 13, and last day to file for local offices with the city clerk.

Police Sergeant Garcia spoke about the Night to Unite event scheduled for August 6.

Mayor and Council Reports
Councilmember Jensen spoke on the Buschmann Road project easement for two specific properties that will damage a big portion of their yard. Requested to have WBS engineer Paul Sandy come back to discuss.

Councilmember Scott asked about the city's noise ordinance and if it needs to be discussed. Sergeant Garcia spoke about the current noise issues and how it is being handled.

Agenda Forecast
City Administrator Chanski requested the council to schedule an August Workshop to discuss the 2025 Budget.

MOTION MORONI/JENSEN TO APPROVE SCHEDULE BUDGET WORKSHOP FOR MONDAY AUGUST 19 AT 6:00PM, MOTION CARRIED 5-0

Adjourn
MOTION MORONI/SCOTT TO ADJOURN, CARRIED 5-0

Meeting ended at 8:02 p.m.

_____

David C. Chanski, City Administrator/Clerk

DRAFT

Breezy Point City Council
August 19, 2024 – 6:00 pm
City Council Workshop Minutes

A workshop of the Breezy Point City Council began at 6:00 PM. Councilmembers present were Rebecca Ball, Steve Jensen, Michael Moroni, and Mayor Angel Zierden. Councilmember Brad Scott was absent. Staff present included City Administrator David Chanski, Assistant City Administrator Daniel Eick, Public Works Supervisor Joe Zierden, Planning & Zoning Administrator Peter Gansen, Police Chief Brian Sandell, and Finance Specialist Janette Rust. Nick Peterson representing Widseth was also present.

Preliminary 2025 Budget Discussion

City Administrator Chanski walked the City Council through the draft Preliminary 2025 Budget & Levy. Specific items of discussion by the City Council included the filling of the Assistant City Administrator position following Assistant City Administrator Eick's resignation, human resources assistance, acquisition of additional speed signs, funding for the 2025 Night to Unite, 2025 road improvement funding, and future projects funding.

Regarding the Assistant City Administrator position, Administrator Chanski recommended reorganizing the position into a Finance Director/Clerk position. The City Council did not immediately accept the recommendation, requesting further information about what options for additional finance assistance are available. Administrator Chanski stated that he will gather information for discussion at future budget workshops.

The Council discussed that they would like to look at acquiring HR consultant services to assist with human resources processes and personnel issues. City Administrator Chanski stated that he has looked into the matter in the past when the topic was discussed by City Council but would do further research. The Council stated that they would like to see the $12,000 General Government Professional Services budget be used for HR services.

Mayor Zierden requested that funding for Night to Unite be included in the 2025 Budget. The Council was in agreement and increased the Police Department's General Operating budget by $500 for Night to Unite expenses.

Administrator Chanski walked the City Council through the proposed capital investments for 2025, and the City Council discussed the acquisition of two additional speeds signs for the Police Department. Chief Sandell stated that he is not against the signs but is concerned with the amount of staff time involved to respond to data requests related to the speed signs. The Council agreed to keep the speed signs in the capital budget but that staff should look into speed signs that do not record data.

Public Works Supervisor Zierden requested that the City Council allocate funds for the Ad Hoc Streets Committee to use for road improvement in 2025 above and beyond regular annual streets maintenance. He stated that staff shared general repaving costs of $300,000 per mile with the City Council a few years ago. He shared those numbers with the City Engineer, who stated that they are still good numbers. The City Council agreed that it would be good to get going on road improvements even while working through the Streets CIP development process. The Council agreed to budget $300,000 for road improvements, using $150,000 in existing levy dollars and $150,000 in capital funds.

City Administrator Chanski stated that staff will take the feedback given by the City Council and implement them into the Preliminary 2025 Budget and Levy, which will be presented and adopted during the regular City Council Meeting on Tuesday, September 3.

The workshop was adjourned at 8:07pm.

_____

David Chanski, City Administrator/Clerk

DRAFT

CITY OF BREEZY POINT

*Check Detail Register©

Batch: 080724PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Primary					
139555	08/07/24	**AAA RENTAL INC**			
G 100-13200		Due From Other Governm	$126.95	115966	Fire District - Repair Jonsered Rescue Saw
		Total	$126.95		
139556	08/07/24	**Anderson Brothers Constr Inc**			
E 100-43000-224		Aggregate Material	$86.61	114716	PW Class 5
		Total	$86.61		
139557	08/07/24	**AT&T MOBILITY**			
E 100-42100-321		Telephone	$959.69	X08032024	PD Cell Phones 6/26/24 - 7/25/24
		Total	$959.69		
139558	08/07/24	**BEST OIL COMPANY**			
E 100-43000-212		Motor Fuels	$953.23	7413	PW Diesel Fuel
		Total	$953.23		
139559	08/07/24	**BRAINERD HYDRAULICS & AIR**			
E 100-43000-220		Repair/Maint Supply (GEN	$202.04	32318	PW Repair Cylinder & Parts
		Total	$202.04		
139560	08/07/24	**BRAINERD TRUCK AND TRAILER**			
G 100-13200		Due From Other Governm	$1,426.11	6096	Fire District - 2014 Freightliner Repair
		Total	$1,426.11		
139561	08/07/24	**BREEZY POINT HARDWARE**			
E 100-43000-200		General Operating (Suppli	$5.98	33537	PW Mouse Traps
E 100-41900-401		Maint Buildings	$4.99	33541	CH Qt Storage Bags
E 270-49010-200		General Operating (Suppli	$22.99	33542	Cemetery Trash Bags
E 100-43000-220		Repair/Maint Supply (GEN	$9.99	33594	PW Catalyst Penetrt
E 100-43000-220		Repair/Maint Supply (GEN	$7.99	33604	PW Flap Disc
E 100-41900-401		Maint Buildings	$29.98	33634	CH Flourescent Bulbs
		Total	$81.92		
139562	08/07/24	**CENTRAL LAKE ARMOR EXPRESS INC**			
E 100-42100-417		Uniforms	$2,000.28	218136	PD Uniforms
E 100-42100-590		Capital Outlay	$10,000.00	250122	PD Shields - Sourcewell Grant
E 100-42100-590		Capital Outlay	$18,050.32	250122	PD 2023 MN State Aid
		Total	$30,050.60		
139563	08/07/24	**David Chanski**			
E 100-41300-331		Travel Expenses / Mileage	$380.56	JULY 2024	LMC Policy Committee Meeting Mileage
E 100-41300-331		Travel Expenses / Mileage	$38.66	JULY 2024	LMC Policy Committee Meeting Meals
		Total	$419.22		
139564	08/07/24	**COLD SPRING GRANITE COMPANY**			
E 270-49010-439		Markers	$355.00	2251178	Niche Plaque - Brian Bangen
		Total	$355.00		
139565	08/07/24	**COLUMN SOFTWARE PBC**			
E 100-41910-351		Legal Notices Publishing	$73.87	6AA024C4-0	PH Notice 7/31/24 #s8mIyCTaUu1QXNNpFA

CITY OF BREEZY POINT

*Check Detail Register©

Batch: 080724PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
		Total	$73.87		
139566	08/07/24	**COMPENSATION CONSULTANTS LTD**			
E 100-41900-313		Benefits Administration	$55.00	1771	FSA / HSA Benefit Administration - Aug 2024
		Total	$55.00		
139567	08/07/24	**CORBIN EXCAVATING INC**			
E 100-43000-531		Dustcoating	$31,216.25	D24115	PW Roads Dust Control Application
		Total	$31,216.25		
139568	08/07/24	**Crow Wing Power**			
E 600-43250-381		Combined Utilities	$2,627.42	1438703JUN	Sewer Plant Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$168.43	1439301JUN	#4 Pine - TSF Pump Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$49.05	1460301JUN	Lift Pump 2 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$252.32	1501301JUN	Lift Pump 4 Electric 6/8/24 - 7/8/24
E 100-41900-381		Combined Utilities	$298.58	1516802JUN	CH 8319 CR 11 Electric 6/8/24 - 7/8/24
E 100-43000-381		Combined Utilities	$298.57	1516802JUN	PW 8319 CR 11 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$93.39	1518101JUN	Lift Pump 5 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$54.30	1528301JUN	Lift Pump 3 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$528.65	1532601JUN	Lift Pump 1 Electric 6/8/24 - 7/8/24
E 270-49010-381		Combined Utilities	$140.65	33476401JU	Pelican Woods Cemetery Well Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$93.99	33770501JU	Lift Pump 6 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$54.59	33929201JU	Lift Pump 7 Electric 6/8/24 - 7/8/24
E 100-42100-381		Combined Utilities	$682.58	34120201JU	PD 8361 CR 11 Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$38.12	34265401JU	#8 Lift Station Electric 6/8/24 - 7/8/24
E 270-49010-381		Combined Utilities	$98.04	34454801JU	Pelican Woods Cemetery North Electric 6/8/24 - 7/8/24
E 100-43000-381		Combined Utilities	$33.00	34569801JU	8319 N Spruce Dr Electric 6/8/24 - 7/8/24
E 600-43250-381		Combined Utilities	$34.67	34613101JU	Lift Pump 9 Electric 6/8/24 - 7/8/24
E 100-45100-210		Operating Supplies (GEN	$10.00	35276301JU	Breezy Pt Dr Fishing Pier Electric 6/8/24 - 7/8/24
		Total	$5,556.35		
139569	08/07/24	**F.I.R.E.**			
G 100-13200		Due From Other Governm	$2,000.00	6986	Fire District - Training
		Total	$2,000.00		
139570	08/07/24	**FIRE CATT LLC**			
G 100-13200		Due From Other Governm	$4,950.00	14527	Fire District - Fire Hose Testing
		Total	$4,950.00		
139571	08/07/24	**FYLES SATELLITES INC.**			
E 100-45100-300		Professional Srvs (GENE	$510.00	11605	Parks Portable Restroom Maintenance - May - July 2024
E 270-49010-300		Professional Srvs (GENE	$150.00	11625	Cemetery Portable Restroom 7/19/24 - 7/22/24
		Total	$660.00		
139572	08/07/24	**PETER GANSEN**			
E 100-41910-331		Travel Expenses / Mileage	$32.90	JULY 2024	PZ Mileage Reimbursement
		Total	$32.90		
139573	08/07/24	**GARCIA, JOSEF E**			

CITY OF BREEZY POINT

*Check Detail Register©

Batch: 080724PAY

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
E 100-42100-208		Training and Education		$217.08	JULY 2024	PD Training Mileage - J. Garcia
E 100-42100-208		Training and Education		$101.10	JULY 2024	PD Training Meals - J. Garcia
E 100-42100-208		Training and Education		$757.84	JULY 2024	PD Training Lodging - J. Garcia
			Total	$1,076.02		
139574	08/07/24	**LAKES PRINTING INC**				
E 270-49010-438		Event Exp		$115.15	222750	Butterfly Release Memorial Poster - 2024
E 100-41900-329		Communications (Web/Ne		$1,810.55	222753	Summer Newsletter - 2024
			Total	$1,925.70		
139575	08/07/24	**LAW ENFORCEMENT LABOR SERVICES**				
G 100-21710		Other Deductions		$282.00	AUF 2024	PD Union Dues - Aug 2024
			Total	$282.00		
139576	08/07/24	**LMC - INSURANCE TRUST**				
G 100-13200		Due From Other Governm		$14,577.00	WC 1005305	Fire District Worker's Comp Ins Acct 40006645
			Total	$14,577.00		
139577	08/07/24	**MARCO TECHNOLOGIES LLC**				
E 100-42100-400		Equipment		$128.40	534391289	PD Copier Lease 7/17/24 - 8/17/24
E 100-41900-400		Equipment		$207.36	534660626	CH Copier Lease 7/22/24 - 8/22/24
E 600-43250-200		General Operating (Suppli		$51.84	534660626	Sewer Copier Lease 7/22/24 - 8/22/24
			Total	$387.60		
139578	08/07/24	**MENARDS- BAXTER**				
E 100-43000-200		General Operating (Suppli		$94.30	25657	PW Grease, Metal Cutting, Water
E 100-45100-210		Operating Supplies (GEN		$23.61	25657	Parks Cleaning Supplies
			Total	$117.91		
139579	08/07/24	**MN SECRETERY OF STATE - NOTARY**				
E 100-41300-433		Dues and Subscriptions		$120.00	RUST 2024	Janette Rust - Notary Renewal #2088389
			Total	$120.00		
139580	08/07/24	**FIVE STAR AUTO PARTS**				
E 100-43000-220		Repair/Maint Supply (GEN		$14.29	181828	PW Power Steering Fluid
			Total	$14.29		
139581	08/07/24	**NCPERS Group Life Ins**				
G 100-21710		Other Deductions		$80.00	SEPT 2024	PERA Add'tl Life Insurance - Sept 2024
			Total	$80.00		
139582	08/07/24	**ON SYSTEMS INC**				
E 100-41900-308		Software / IT Support		$639.85	11105	IT Services - Aug 2024
E 100-41910-308		Software / IT Support		$255.94	11105	IT Services - Aug 2024
E 100-42100-308		Software / IT Support		$1,791.58	11105	IT Services - Aug 2024
E 100-43000-308		Software / IT Support		$191.96	11105	IT Services - Aug 2024
E 600-43250-308		Software / IT Support		$319.93	11105	IT Services - Aug 2024
			Total	$3,199.26		
139583	08/07/24	**PELICAN SQUARE INC**				
E 270-49010-200		General Operating (Suppli		$22.97	1023655	Cemetery Butterfly Release Water, Ice

CITY OF BREEZY POINT

*Check Detail Register©

Batch: 080724PAY

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
			Total	$22.97		
139584	08/07/24	**PEQUOT LAKES FIRE DISTRICT**				
E 100-41900-310		Fire Service (Pequot)		$194,246.35	2024/2025	Fire Services - 5/1/24 - 4/30/25
E 100-41900-310		Fire Service (Pequot)		$9,762.65	2024/2025	Fire Relief Contribution- 5/1/24 - 4/30/25
G 100-15500		Prepaid Items		$97,123.18	2024/2025	Fire Services - 5/1/24 - 4/30/25
G 100-15500		Prepaid Items		$4,881.35	2024/2025	Fire Relief Contribution- 5/1/24 - 4/30/25
			Total	$306,013.53		
139585	08/07/24	**PEQUOT LAKES SANITATION**				
E 100-41900-381		Combined Utilities		$168.14	AUG 2024	Garbage Service - Aug 2024
E 100-41900-324		Recycling		$40.00	AUG 2024	Recycling Service - Aug 2024
			Total	$208.14		
139586	08/07/24	**QUADIENT FINANCE USA, INC.**				
G 100-15500		Prepaid Items		$300.00	JULY 2024	Postage Purchase 7/5/24
			Total	$300.00		
139587	08/07/24	**QUALITY FLOW SYSTEMS, INC.**				
E 600-43250-220		Repair/Maint Supply (GEN		$29,792.00	47268	Sewer Supply & Install Vertical Turbine Pump @ Irrig Station
			Total	$29,792.00		
139588	08/07/24	**RED RIVER FLAGS**				
E 270-49010-200		General Operating (Suppli		$89.87	6081	Cemetery Minnesota Flag
			Total	$89.87		
139589	08/07/24	**RUSTAD, KIEL**				
E 100-42100-208		Training and Education		$691.92	JUL 2024	PD Training Lodging - K. Rustad
E 100-42100-208		Training and Education		$141.33	JUL 2024	PD Training Meals - K. Rustad
			Total	$833.25		
139590	08/07/24	**SADUSKY RENOVATIONS**				
E 100-41910-309		Building Inspector		$2,907.67	JULY 2024	Bldg Inspection Services - July 2024
			Total	$2,907.67		
139591	08/07/24	**SPARROW CLEANING SERVICE**				
E 100-42100-401		Maint Buildings		$360.00	3716	PD Cleaning Services - June 2024
E 100-41900-401		Maint Buildings		$280.00	3717	CH Cleaning Services - June 2024
			Total	$640.00		
139592	08/07/24	**PUBLIC SAFETY EQUIPMENT LLC**				
E 100-42100-300		Professional Srvs (GENE		$317.00	10278	PD Radar & Laser Certification
			Total	$317.00		
139593	08/07/24	**TASC**				
E 100-41900-313		Benefits Administration		$158.33	3170255	COBRA Admin & Renewal Fee 9/1/24 - 8/31/25
G 100-15500		Prepaid Items		$316.65	3170255	COBRA Admin & Renewal Fee 9/1/24 - 8/31/25
			Total	$474.98		
139594	08/07/24	**TREMOLO COMMUNICATIONS**				
G 100-13200		Due From Other Governm		$13.00	AUG 2024	Fire District - Internet Service Aug 2024

CITY OF BREEZY POINT

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Batch: 080724PAY

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
			Total	$13.00		
139595	08/07/24	**VEGO GARDEN INC**				
E 401-45100-590		Capital Outlay		$5,035.27	363811	Parks Comm Garden Raised Beds
			Total	$5,035.27		
139596	08/07/24	**VERIZON WIRELESS**				
E 100-43000-321		Telephone		$100.08	9968697663	Cell Phones 7/11/24 - 8/10/24
E 600-43250-321		Telephone		$100.08	9968697663	Cell Phones 7/11/24 - 8/10/24
			Total	$200.16		
139597	08/07/24	**VICTORY AUTOMOTIVE SERVICE LLC**				
E 100-42100-220		Repair/Maint Supply (GEN		$53.10	1400639	PD 2021 Ford Exp Oil Change
			Total	$53.10		
139598	08/07/24	**WIDSETH SMITH NOLTING & ASSOC**				
E 602-41950-592		Engineering Costs		$4,271.00	232170	WW Facility & Sewer Exp Engineering Fees thru 7/12/24
E 100-41900-303		Engineering Fees		$3,745.00	232171	Shoreview Ln Damage Assess Engineering Fees thru 7/12/24
			Total	$8,016.00		
139599	08/07/24	**WSB**				
E 401-41900-300		Professional Srvs (GENE		$27,849.00	R-022038-00	Buschmann Rd & Ranchette Dr Reconstruct Engineer Fees - June 2024
			Total	$27,849.00		
139600	08/07/24	**XCEL ENERGY**				
E 100-42100-381		Combined Utilities		$35.40	887764801	PD Natural Gas 7/1/24 - 7/30/24
			Total	$35.40		
			10100	$483,786.86		

Fund Summary

10100 Primary	
100 GENERAL FUND	$411,378.14
270 CEMETERY Special Revenue Fund	$994.67
401 Revolving Capital Fund	$32,884.27
600 SEWER OPERATING FUND	$34,258.78
602 Sewer Capital Projects Fund	$4,271.00
	$483,786.86

CITY OF BREEZY POINT

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Batch: 082124PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Primary					
139613	08/21/24	**AUTO VALUE PEQUOT LAKES**			
E 100-43000-220		Repair/Maint Supply (GEN	$10.24	66249794	PW Auto Repair Supplies
E 100-43000-220		Repair/Maint Supply (GEN	$35.98	66249848	PW Auto Supplies
		Total	$46.22		
139614	08/21/24	**AW RESEARCH LABORATORIES INC**			
E 600-43250-326		MPCA Permit/Lab Testing	$158.00	64853	Sewer Testing
		Total	$158.00		
139615	08/21/24	**BERGQUIST, BARBARA J**			
E 100-41910-810		Refund/Reimbursements	$90.00	2024	Refund Overpayment E911 Address
		Total	$90.00		
139616	08/21/24	**BEST OIL COMPANY**			
E 100-43000-212		Motor Fuels	$814.45	7702	PW Diesel Fuel
		Total	$814.45		
139617	08/21/24	**BOBCAT OF BRAINERD**			
E 100-43000-220		Repair/Maint Supply (GEN	$57.96	87688	PW Oil Change
		Total	$57.96		
139618	08/21/24	**BREEZY POINT HARDWARE**			
E 600-43250-200		General Operating (Suppli	$11.98	33623	Sewer Marking Paint
E 100-43000-220		Repair/Maint Supply (GEN	$9.99	33672	PW Filler/Glue
E 100-43000-220		Repair/Maint Supply (GEN	$14.36	33687	PW Fasteners
E 100-43000-220		Repair/Maint Supply (GEN	$55.90	33689	PW Chain Proof
E 100-43000-220		Repair/Maint Supply (GEN	$24.99	33709	PW Drill Bit
E 100-43000-220		Repair/Maint Supply (GEN	$14.99	33732	PW Connector Adapter
E 100-43000-220		Repair/Maint Supply (GEN	$19.99	33752	PW Propane
E 100-43000-220		Repair/Maint Supply (GEN	$5.16	33756	PW Fasteners
E 600-43250-220		Repair/Maint Supply (GEN	$5.99	33762	Sewer Cleaner
E 100-43000-212		Motor Fuels	$13.97	33771	PW Windshield Wash
E 100-43000-220		Repair/Maint Supply (GEN	$11.99	33773	PW Cable Ties
E 100-45100-210		Operating Supplies (GEN	$9.99	33811	Parks Marking Paint
E 100-43000-212		Motor Fuels	$105.22	33820	PW Fuel
		Total	$304.52		
139619	08/21/24	**David Chanski**			
E 100-41300-331		Travel Expenses / Mileage	$44.02	PRIMARY 20	Primary Election Mileage Reimbursement
E 100-41300-256		Elections	$53.82	PRIMARY 20	Primary Election Food Reimbursement
		Total	$97.84		
139620	08/21/24	**CHARTER COMMUNICATIONS**			
E 600-43250-200		General Operating (Suppli	$27.00	41845080824	Internet Service 8/8/24 - 9/7/24
E 100-43000-200		General Operating (Suppli	$0.71	41845080824	Internet Service 8/8/24 - 9/7/24
E 100-41100-100		Compensation (GENERAL	$0.42	41845080824	Internet Service 8/8/24 - 9/7/24
E 100-41300-200		General Operating (Suppli	$1.40	41845080824	Internet Service 8/8/24 - 9/7/24
E 100-41900-381		Combined Utilities	$54.03	41845080824	Internet Service 8/8/24 - 9/7/24
E 100-41910-200		General Operating (Suppli	$0.42	41845080824	Internet Service 8/8/24 - 9/7/24

CITY OF BREEZY POINT

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Batch: 082124PAY

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
E 100-42100-308		Software / IT Support	$56.00	41845080824	Internet Service 8/8/24 - 9/7/24
		Total	$139.98		
139621	08/21/24	**CHARTER COMMUNICATIONS - PA**			
E 100-42100-381		Combined Utilities	$30.89	17560430108	PD Cable TV 8/2/24 - 9/1/24
		Total	$30.89		
139622	08/21/24	**CROW WING CO TREASURER**			
E 100-45100-210		Operating Supplies (GEN	$422.04	7299	Install Sign Posts
E 100-41910-302		E911 / Permit Exp	$25.00	7302	E911 Adressing
		Total	$447.04		
139623	08/21/24	**Crow Wing Power**			
E 100-42100-381		Combined Utilities	$793.15	34120201JU	PD Electric 7/8/24 - 8/8/24
		Total	$793.15		
139624	08/21/24	**CTC**			
E 100-41300-321		Telephone	$208.01	21424686	Telephone Service 8/12/24 - 9/11/24
E 100-43000-321		Telephone	$28.36	21424686	Telephone Service 8/12/24 - 9/11/24
E 100-42100-321		Telephone	$489.86	21424686	Telephone Service 8/12/24 - 9/11/24
		Total	$726.23		
139625	08/21/24	**CULLIGAN**			
E 100-42100-381		Combined Utilities	$41.25	JULY 2024	PD Water - July 2024
		Total	$41.25		
139626	08/21/24	**DACOTAH PAPER**			
E 100-41300-200		General Operating (Suppli	$51.30	46990	CH Can Liners
		Total	$51.30		
139627	08/21/24	**Dallman Signs**			
E 100-42100-590		Capital Outlay	$949.00	865	PD Squad 07 Lettering/Graphics
		Total	$949.00		
139628	08/21/24	**DTM FLEET SERVICE**			
E 100-42100-590		Capital Outlay	$1,000.00	2102	PD Light Bar - MN State Aid
E 100-42100-590		Capital Outlay	$5,379.16	2103	PD Squad Partition
		Total	$6,379.16		
139629	08/21/24	**FASTENAL Company**			
E 100-43000-220		Repair/Maint Supply (GEN	$7.39	MNBAX2690	PW Hardware
E 100-43000-220		Repair/Maint Supply (GEN	$44.64	MNBAX2691	PW Hardware
		Total	$52.03		
139630	08/21/24	**FED EX**			
E 100-42100-200		General Operating (Suppli	$32.75	8-583-02406	PD Shipping Charges
		Total	$32.75		
139631	08/21/24	**FYLES SATELLITES INC.**			
E 100-45100-300		Professional Srvs (GENE	$540.00	11769	Parks Portable Restroom
		Total	$540.00		

CITY OF BREEZY POINT

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Batch: 082124PAY

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
139632	08/21/24	**GALLS LLC**				
E 100-42100-417		Uniforms		$410.99	28633525	PD Duty Holster
			Total	$410.99		
139633	08/21/24	**GOPHER STATE ONE CALL**				
E 600-43250-332		Gopher One Locates		$32.40	4070246	Sewer Locates
			Total	$32.40		
139634	08/21/24	**DSC Communications**				
E 100-42100-200		General Operating (Suppli		$135.00	2245880	PD Radio Antenna
			Total	$135.00		
139635	08/21/24	**GrassMaster Professional**				
E 100-41900-402		Grounds Maintenance		$615.00	114201	CH Lawn Mowing - July 2024
E 100-42100-402		Grounds Maintenance		$365.00	114201	PD Lawn Mowing - July 2024
E 270-49010-300		Professional Srvs (GENE		$1,285.00	114201	Cemetery Lawn Mowing - July 2024
			Total	$2,265.00		
139636	08/21/24	**HEARTLAND ANIMAL RESCUE TEAM**				
E 100-41900-306		Animal Control		$333.87	07/2024	Animal Impound Fees - July 2024
			Total	$333.87		
139637	08/21/24	**HOISINGTON KOEGLER GROUP INC**				
E 401-41300-590		Capital Outlay		$4,581.25	24-032-1	Zoning Ordinance Update - July 2024
E 401-41300-590		Capital Outlay		$233.74	24-032-1	Zoning Ordinance Update - July 2024
			Total	$4,814.99		
139638	08/21/24	**LAKES AREA WILDLIFE CONTROL**				
E 100-41900-306		Animal Control		$566.50	14842	Animal Control - June 2024
E 100-41900-306		Animal Control		$566.50	14843	Animal Control - July 2024
			Total	$1,133.00		
139639	08/21/24	**M&R SIGN CO., INC.**				
E 100-43000-226		Sign Materials		$1,315.50	224842	PW Sign Posts
E 100-43000-226		Sign Materials		$95.13	225034	PW Sign Materials
E 100-43000-226		Sign Materials		$137.45	225035	PW Sign Materials
E 100-43000-226		Sign Materials		$122.73	225125	PW Sign Materials
			Total	$1,670.81		
139640	08/21/24	**MOTOROLA SOLUTIONS INC**				
E 100-42100-300		Professional Srvs (GENE		$11.85	141105581	PD Videomanager Storage - 2nd Qtr 2024
			Total	$11.85		
139641	08/21/24	**PAPER STORM**				
E 100-42100-300		Professional Srvs (GENE		$52.00	26779	PD Document Destruction
			Total	$52.00		
139642	08/21/24	**PELICAN SQUARE INC**				
E 100-43000-212		Motor Fuels		$103.87	1026308	PW Fuel
			Total	$103.87		

CITY OF BREEZY POINT

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Batch: 082124PAY

Check #	Check Date	Vendor Name		Amount	Invoice	Comment
139643	08/21/24	**SPARROW CLEANING SERVICE**				
E 100-42100-401		Maint Buildings		$450.00	3724	PD Cleaning Services - July 2024
E 100-41900-401		Maint Buildings		$350.00	3725	CH Cleaning Services - July 2024
			Total	$800.00		
139644	08/21/24	**TDS TELECOM**				
E 100-41900-308		Software / IT Support		$17.00	AUG 2024	Internet Service 8-13-24 - 9/12/24
E 100-41910-308		Software / IT Support		$6.80	AUG 2024	Internet Service 8-13-24 - 9/12/24
E 100-42100-308		Software / IT Support		$47.59	AUG 2024	Internet Service 8-13-24 - 9/12/24
E 100-43000-308		Software / IT Support		$5.10	AUG 2024	Internet Service 8-13-24 - 9/12/24
E 600-43250-308		Software / IT Support		$8.50	AUG 2024	Internet Service 8-13-24 - 9/12/24
			Total	$84.99		
139645	08/21/24	**VICTORY AUTOMOTIVE SERVICE LLC**				
E 100-42100-220		Repair/Maint Supply (GEN		$128.45	1400949	PD Oil Change & Tire Rotation
			Total	$128.45		
139646	08/21/24	**XCEL ENERGY**				
E 100-41900-381		Combined Utilities		$26.25	888223374	CH Natural Gas 7/1/24 - 8/1/24
E 100-43000-381		Combined Utilities		$26.25	888223374	PW Natural Gas 7/1/24 - 8/1/24
			Total	$52.50		
			10100	$23,781.49		

Fund Summary

10100 Primary	
100 GENERAL FUND	$17,437.63
270 CEMETERY Special Revenue Fund	$1,285.00
401 Revolving Capital Fund	$4,814.99
600 SEWER OPERATING FUND	$243.87
	$23,781.49

CITY OF BREEZY POINT

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Batch: 5400-00-3CKREFUND

Check #	Check Date	Vendor Name	Amount	Invoice	Comment
10100 Primary					
139612	08/21/24	**Massmann, Brian & Denise**			
R 600-00000-37210		Sewer Service Payments	$66.85	2024	Refund credit on acct 00-00005400-00-3
		Total	$66.85		
		10100	$66.85		

Fund Summary

10100 Primary	
600 SEWER OPERATING FUND	$66.85
	$66.85

CITY OF BREEZY POINT
RESOLUTION xx-2024

A RESOLUTION ACCEPTING THE DONATION OF $1,000 TO THE BREEZY POINT COMMUNITY GARDEN BY THE PELICAN LAKES CONSERVATION CLUB

WHEREAS, the Pelican Lakes Conservation Club has donated $1,000 to the Breezy Point Community Garden.

NOW THEREFORE BE IT RESOLVED by the Breezy Point City Council that they accept the donation of $1,000 for the Breezy Point Community Garden by the Pelican Lakes Conservation Club

Rebecca Ball: __ Brad Scott: __

Steve Jensen: __ Angel Zierden: __

Michael Moroni: __

Adopted this 3rd Day of September 2024

_____
Mayor Angel Zierden

Attest:

_____
David C. Chanski, City Administrator/Clerk

CITY OF BREEZY POINT
RESOLUTION xx-2024

A RESOLUTION ACCEPTING THE DONATION OF $150 TO THE PELICAN WOODS CEMETERY BY SHELLY BOLES IN MEMOR OF HELEN LANDECKER

WHEREAS, Shelly Boles has donated $150 to the Pelican Woods Cemetery in memory of Helen Landecker.

NOW THEREFORE BE IT RESOLVED by the Breezy Point City Council that they accept the donation of $150 to the Pelican Woods Cemetery by Shelly Boles in memory of Helen Landecker.

Rebecca Ball: __ Brad Scott: __

Steve Jensen: __ Angel Zierden: __

Michael Moroni: __

Adopted this 3rd Day of September 2024

_____
Mayor Angel Zierden

Attest:

_____
David C. Chanski, City Administrator/Clerk

TO: Mayor and Council

FROM: Police Chief Brian Sandell

DATE: August 15, 2024

MEETING DATE: September 3, 2024

Agenda Item: Policy Updates

Background: There were minor language changes to our mandated Pursuit Police. There were minor changes to our Intermediate Weapons Policy as a result of new equipment. There were also minor changes to our Special Teams Policy.

Requested Action: Approve updates to the three policies above.

121 – Special Teams

121.1 POLICY
This policy establishes guidelines for the participation of Breezy Point Police Department officers with multijurisdictional specialized teams.

121.2 AUTHORIZATION
Participation of Breezy Point Police Officers in specialized teams is at the sole discretion of the Chief of Police.

121.2.1 TRAINING
Officers participating in specialized team should notify their supervisor of all training days prior to the distribution of the monthly work schedule. Overtime should not be incurred as a result of training without prior supervisor approval.

121.2.2 OPERATIONAL CALLOUTS
1. Officers participating in specialized teams maintain their primary responsibility to the Breezy Point Police Department.
2. If a special team is requested outside of Crow Wing County or southern Cass County officers must obtain supervisor approval prior to responding.
3. If a callout will interfere with an officer's regularly scheduled shift, a supervisor should be notified as soon as possible, in order for coverage to be arranged.
4. Officers responding to emergency callouts will respond in a manner consistent with state law and Breezy Point Police Department Policies.
5. Supervisors reserve the right to deny or recall an officer from a special team callout.

221 – Intermediate Weapons

221.1 PURPOSE

This policy provides guidelines for the issuing, use, maintenance, and training of intermediate weapons described in this policy.

This policy only applies to those members who are authorized to carry intermediate weapons.

This policy is in accordance with:

Minnesota Statutes, Section 609.06: Authorized Use of Force;

Minnesota Statutes, Section 609.066: Authorized Use of Force by Peace Officers

Breezy Point Police Department Use of Force and Deadly Force Policy

221.2 POLICY

It is the policy of the Breezy Point Police Department to provide officers with guidelines for the use of weaponless control techniques and intermediate weapons as described within this policy.

221.3 DEFINITIONS

Non-Deadly Response: all response tactics used by an officer that does not have the purpose of causing, nor create a substantial risk of causing, death or great bodily harm.

Deadly Response: all response tactics used by an officer that the officer knows, or reasonably should know, creates a substantial risk of causing death or great bodily harm. The intentional discharge of a firearm in the direction of another person, or at a vehicle in which another person is believed to be, constitutes deadly force.

Great Bodily Harm: bodily injury which creates a high probability of death, or which causes serious, permanent disfigurement, or which causes a permanent or protracted loss or impairment of the function of any bodily member or organ or other serious bodily harm.

Weapon: any instrument used, or designed to be used, to apply force to the person of another.

Approved Weapon: a device or instrument which an officer has received permission from the agency to carry and use in the discharge of that officer's duties, and for which the officer has:

1. Obtained training in the technical, mechanical, and physical aspects of the device; and
2. Developed a knowledge and understanding of the law, rules, and regulations regarding the use of such weapons.

Impact Weapons: objects and instruments that are used, or are designed to be used, to apply force to the person of another by coming into physical contact with that person.

Chemical Agents: chemical irritants including CN/Chloracetophenone, OC/Oleoresin Capsicum, CS/Orthocholorobenzalmalononitrile or combinations of these chemical agents.

Conductive Energy Weapons: a portable device which is designed or intended by the manufacturer to be used, offensively or defensively, to temporarily immobilize or incapacitate persons by means of electric pulse or current. Per MN Statutes, Section 624.731, Sub. 1(b), Conducted Energy Device does not include cattle prods, electric fences or other electric devices that are used in agricultural, animal husbandry or food production activities.

Resistance: Intentional non-compliance with a directive, or an attempt to flee. For the purposes of this policy, resistance is further classified as:

1. Passive/Uncooperative Resistance: subject fails to respond with verbal commands and other directions. No attempt to defeat the officer's control or flee.

2. Active Resistance: subject makes physically evasive movements to defeat an officer's attempt at control. This includes, but is not limited to: bracing, tensing, pushing, fleeing, or verbally signaling an intention to avoid or prevent being taken into or retained in custody.

3. Assault/Threat of Assault: subject assumes a fighting stance, charges, strikes, or kicks an officer, or physically indicates an intention to commit an assault, combined with the subject's capability to assault.

4. Aggravated Assault: Subject commits an assault using an object, a weapon, or an empty hand assault wherein the officer believes the assault will result in great bodily harm or death.

221.4 CHEMICAL AGENTS

1. The department may issue chemical agents to officers to assist them in successfully defending themselves from combative, resisting, and/or violent individuals while reducing the risk of inflicting or receiving injury. CEWs may also be issued to authorized non-sworn members of the department to be used as a personal protection device under the guidelines of this policy.

2. Chemical agents are classified as a non-deadly response to resistance and aggression and may be used when the officer has determined that the response is objectively reasonable at the time of use.

3. Officers must successfully complete department approved training prior to being issued chemical agents. Department approved refresher training will be attended by all officers

authorized to carry chemical agents.

4. Chemical agents are generally considered a response option higher than verbal compliance tactics and generally analogous with soft empty hand/pain compliance techniques.

5. The use of chemical agents is authorized, but not limited to, the following situations:

   (a) Where verbal direction is ineffective or inappropriate.

   (b) Where passive resistance response techniques have failed and officers may have to use physical force to maintain control.

   (c) When a subject actively resists arrest or manifests the intention to actively resist arrest or control.

   (d) When a subject refuses to comply with lawful commands, if compliance with those commands is essential to the safety to the subject, the officer, or the public, and other means of obtaining compliance are ineffective or not feasible.

   (e) When a subject is attacking, is about to attack, or threatens to attack the officer of another person.

   (f) In any other situation where the use of that degree of response is reasonably justified by law and is in accordance with department policy, based upon facts known to the officer at the time of the incident.

   (g) To affect the removal of a person or persons who voluntarily lock themselves in a vehicle and refuse to exit when lawfully commanded to do so.

   (h) In an enclosed area to affect the removal of persons who refuse a lawful request to voluntarily exit or when a forced exit is necessary under existing circumstances.

6. Only the amount of chemical agent necessary to achieve the desired effect shall be used. Once the desired effects are achieved the officer shall discontinue the use of the chemical agent. A verbal warning should be given prior to the use of chemical agents unless issuing such a warning would be impractical, unreasonable, or dangerous.

7. The use of chemical agents should be avoided in areas where it could be reasonably expected to cause panic (crowded bars, indoor sporting events, etc.).

8. Chemical agents may only be used on restrained persons when combative and other means of control have been ineffective or would likely be ineffective.

9. Officers should be prepared to employ other means of control the subject, including other

force options, if the subject does not respond sufficiently to the chemical agent and cannot be otherwise controlled.

10. Once control of the subject has been established, and/or resistance has ceased, the officer will make reasonable efforts to allow the affected subject relief from the discomfort associated with the application of the chemical agent. Reasonable decontamination efforts may include, when practical:

    (a) Removing the affected person to an area of fresh air or providing mechanical ventilation.

    (b) Keeping the person calm by informing the person of the anticipated effects of the exposure.

    (c) Instructing the affected person to blow his/her nose to remove any chemical agents.

    (d) Flushing the affected area with clear water, when practicable.

11. Officers shall be alert to any indication that the individual needs medical care. If severe symptoms persist for more than 45 minutes, or the officer reasonably believes the affected person needs medical attention, the officer will arrange for the subject to receive professional medical attention.

12. Upon the use of a chemical agent, a full written report shall be completed by the officer(s) involved, unless otherwise directed by a supervisor.

221.5 CONDUCTED ENERGY WEAPONS

1. The department may issue conducted energy weapons (CEWs) to officers to assist them in successfully defending themselves from combative, resisting, and/or violent individuals while reducing the risk of inflicting or receiving injury. Chemical agents may also be issued to authorized non-sworn members of the department to be used as a personal protection device under the guidelines of this policy.

2. CEWs are classified as a non-deadly response to resistance and aggression and may be used when the officer has determined that the response is objectively reasonable at the time of use.

3. Officers must successfully complete department approved training prior to being issued CEWs. Department approved refresher training will be attended by all officers authorized to carry CEWs.

4. CEWs will be carried in an approved holster on the support side of the body.

5. CEWs are generally considered a response option higher than that of chemical agents and soft empty hand control techniques.

6. The use of CEWs is authorized, but not limited to the following situations:

    (a) when a subject actively resists arrest or manifests the intention to actively resist arrest

    (b) when the subject refuses to comply with lawful commands if compliance with those commands is essential to the safety of the subject, the officer or the public, and other means of obtaining compliance are/would be ineffective or not feasible.

    (c) when a subject is attacking, threatens attack, or is about to attack the officer or another person.

    (d) any other situation where the use of that degree of response is reasonably justified under law and is in accordance with department policy, based upon the facts known to the officer(s) at the time of the incident.

7. Use of CEWs in the following circumstances is prohibited:

    (a) In a punitive or coercive manner

    (b) On a handcuffed/secured prisoner, absent overtly assaultive behavior that cannot be controlled by less intrusive means.

    (c) In any environment where potentially flammable, volatile, or explosive material is present.

8. Before deploying a CEW, the officer should issue a verbal warning to the subject and alert other officers on the scene that a deployment is imminent, unless impractical or dangerous to do so.

9. Certain CEWs (e.g., Taser 10) each trigger pull deploys a single probe, the officer must pull the trigger twice to deploy two probes to create the possibility of neuromuscular incapacitation.

10. Once an officer has successfully deployed two probes on the subject, the officer should continually assess the subject to determine if additional probe deployment or cycles reasonably appear necessary.

11. Officers should be prepared to employ other means of control the subject, including other force options, if the subject does not respond sufficiently to the CEW and cannot be otherwise controlled.

12. CEW darts should be removed from the subject as soon as possible after restraint is

achieved. When possible, photographs of the affected area should be taken after the darts are removed.

13. Subjects should be transported to an emergency care facility following the use of a CEW under the following circumstances:

    (a) Subjects hit in a sensitive area (face, head, female breast, genital area).

    (b) Subjects from whom officers have difficulty removing the probes.

    (c) Subjects who do not appear to be fully recovered within 10 minutes after being exposed.

    (d) Subjects considered to be in an elevated risk category.

14. CEWs may be deployed against an animal if the animal reasonably appears to pose an imminent threat to human safety.

15. Upon any use of a CEW, a full written report shall be completed by the officer(s) involved, unless otherwise directed by a supervisor.

221.6 IMPACT WEAPONS

1. The department may issue impact weapons to officers to assist them in successfully defending themselves from combative, resisting, and/or violent individuals while reducing the risk of inflicting or receiving injury. Impact weapons may also be issued to authorized non-sworn members of the department to be used as a personal protection device under the guidelines of this policy.

2. Impact Weapons are classified as a non-deadly response to resistance and aggression and may be used when the officer has determined that the response is objectively reasonable at the time of use. Unless the use of deadly force is authorized by law and policy, intentional strikes to the head, neck, throat, groin, and/or sternum should be avoided.

3. Officers must successfully complete department approved training prior to being issued impact weapons. Department approved refresher training will be attended by all officers authorized to carry impact weapons.

4. The use of impact weapons is authorized, but not limited to the following situations:

    (a) when a subject actively assaults or manifests the intention to assault, or otherwise violently resists arrest.

    (b) when the subject refuses to comply with lawful commands if compliance with those

commands is essential to the safety of the subject, the officer, or the public, and other means of obtaining compliance are/would be ineffective or not feasible.

(c) In a crowd control situation as a barricade, repelling device or to ward off blows from an assailant.

(d) in any other situation where the use of that degree of response is reasonably justified under law and is in accordance with department policy, based upon the facts known to the officer(s) at the time of the incident.

5. When impact weapons are used to apply pressure or leverage to facilitate a pain compliance technique, rather than striking, their use will be considered equal to that of the pain compliance technique performed.

6. In certain situations, it may be necessary to use a flashlight or other object as an impact weapon. Such use is authorized by this policy if that use is in compliance with department policies and training guidelines.

7. All subjects struck by an impact weapon will be evaluated by emergency medical personnel. If necessary, the subject will be transported to the nearest emergency care facility.

8. Upon any use of an impact weapon, a full written report shall be completed by the officer(s) involved, unless otherwise directed by a supervisor.

250 – Vehicle Pursuits

250.1 POLICY

The primary purpose of this policy is to ensure officers and any member of the Breezy Point Police Department respects the sanctity of life when making decisions regarding vehicle pursuits. Vehicle pursuits expose innocent citizens, law enforcement officers and fleeing violators to the risk of serious injury or death. The intent of this policy is to provide officers with guidance in balancing the safety of the public, safety of other officers and themselves, and law enforcement's duty to apprehend violators of the law, while minimizing the potential for pursuit related crashes.

250.2 GUIDING PRINCIPLES

1. A decision to pursue should be based upon the totality of information and circumstances reasonably known to the officer at the time the decision is made, recognizing that law enforcement officers must often make immediate decisions with partial information.

2. The safety of all persons involved in or by a police pursuit is of primary importance. It also must balance the risks of the pursuit to the public and peace officers with the consequences of failing to pursue (Minn. Stat. § 626.8458 Sub. 2 (1)).

3. No officer will be disciplined for terminating a pursuit.

4. Officers, when responding to an emergency call or pursuing a fleeing vehicle shall, when approaching a stop sign or red light, slow down as necessary for safety, but may proceed cautiously if they sound a siren or display at least one red light to the front (Minn. Stat. §169.03(2)).

5. The speed limitations do not apply to an authorized emergency vehicle responding to an emergency call or vehicle pursuit, although this does not relieve the driver of an authorized emergency vehicle from the duty to drive with due regard for the safety of persons using the street, nor does it protect the driver of an authorized emergency vehicle from the consequence of a reckless disregard of the safety of others (Minn. Stat. §169. 177). Officers should consider reducing their speeds and ensuring the way is clear before proceeding through an intersection or other locations where there is an increased likelihood of a collision with another vehicle or pedestrian. Evaluation of vehicle speeds should take into consideration public safety, officer safety, and the safety of the occupants of the fleeing vehicle.

6. Officers involved in a vehicle pursuit should frequently re-evaluate factors and conditions to assess the continuation of the pursuit.

250.3 DEFINITIONS

Pursuit: An active attempt by a sworn member operating a patrol unit or specialty unmarked unit to apprehend a driver of a motor vehicle who, having been given a visual and audible signal by a peace officer directing said driver to bring their vehicle to a stop, increases speed, extinguishes motor vehicle headlights or tail lights, refuses to stop the vehicle, or uses other means with intent to elude a peace officer (Minn. Stat. §609.487).

Termination of a Pursuit: A pursuit shall terminate when the primary officer turns off the emergency equipment, reduces speed to the posted speed limit, resumes routine vehicle operation, and informs dispatch, or when the suspect vehicle stops.

Divided Highway: Any highway which has been separated into two or more roadways by:

a physical barrier, or

a clearly indicated dividing section so constructed as to impede vehicular traffic.

Channeling: To direct vehicular traffic into a progressively narrowing passageway or lane location on the roadway.

Compelling Path: The use of channeling technique with a modified roadblock located at its narrowed end. The compelling path differs from a termination roadblock in that the driver or any vehicle traveling the path has an exit option at the narrowed end.

Pursuit Intervention Technique (PIT): Vehicle to vehicle contact technique used to slow down and stop a fleeing vehicle which by its course and action shall cause or is causing a threat to the safety of others, including citizens, officers, or the fleeing suspect.

Flee: The term “flee” means to increase speed, extinguish motor vehicle headlights or taillights, refuse to stop the vehicle, or use other means with intent to attempt to elude a peace officer following a signal given by any peace officer to the driver of a motor vehicle (Minn. Stat. § 609.487 Subd. 1).

Primary Unit: The law enforcement unit that initiates a pursuit or any other unit that assumes control of the pursuit.

Support Units: The primary responsibility is to remain in close proximity to the pursuing vehicle(s) so that officers are immediately available to render aid or assistance to anyone who may require it as a result of the pursuit. Support officers may also assume responsibility for radio traffic, and do not take over/assume control of the pursuit.

Other Assisting Units: Units not actively involved in the pursuit itself but assisting by deploying stop sticks, blocking, intersections, compelling paths, or otherwise working to minimize risk.

Affirmative Methods: Those measures which are intended to bring about an end to the pursuit when a fleeing violators actions are posing an unreasonable risk of death or great bodily harm to others.

Ramming: The deliberate act of impacting a fleeing offender's vehicle with another vehicle to functionally damage or otherwise force the violator to stop. This does not include low speed vehicle to vehicle contact or pursuit intervention techniques when performed in accordance to this policy.

Portable Tire Deflation Device: A device that extends across the roadway and is designed to puncture the tires of the fleeing offender's pursued vehicle.

Blocking or vehicle intercept: A slow speed coordinated maneuver where two or more law enforcement vehicles simultaneously intercept and block the movement of a suspect vehicle, the driver of which may be unaware of the impending enforcement stop, with the goal of containment and preventing a pursuit. Blocking does not include moving or stationary roadblocks.

Boxing-in: A tactic designed to stop a violator's vehicle by surrounding it with law enforcement vehicles and then slowing all vehicles to a stop.

Termination roadblocks: represent stationary methods used to reduce the speeds of and to restrict the free passage of motor vehicles.

Paralleling: The practice of non-pursuing squad vehicles driving on streets nearby to the active pursuit, in a manner parallel to the pursuit route. Parallel driving does not exempt officers from obeying traffic laws (Minn. Stat. § 169.14, subd. 1).

250.4 PURSUIT CONSIDERATIONS

1. Pursuit is justified when the need for immediate apprehension or the risk to public safety outweighs the risk created as a result of the pursuit.

2. Factors to be considered when weighing risks:

    (a) Severity of the offense (in cases of non-violent offenses, officers should consider terminating the pursuit).

    (b) Speed of the pursuit.

    (c) Area of the pursuit (including the geographical area, time of day, amount of vehicular and pedestrian traffic).

    (d) Divided highways and one-way roads (Minn. Stat. § 169.03 Subd. 3).

    (e) Approach to intersections that are controlled by traffic signals, signs, or other

location where there is an increased likelihood of a collision (Minn. Stat. §169.03).

(f) Environmental conditions (weather, visibility, road surface conditions).\

(g) Special hazards (school zones, road construction, parades, special events).

(h) The ability to identify the offender at a later time.

(i) Age of the suspect and occupants.

(j) Other persons in or on the suspect vehicle.

3. Standards applied to the ongoing evaluation of a pursuit, as well as the decision to continue a pursuit shall include the following considerations:

   (a) The immediate need to apprehend the offender outweighs the risk created by the pursuit.

   (b) The dangers created by the pursuit exceed the dangers posed by allowing the offender to escape.

4. Involved officers should frequently re-evaluate factors and conditions to assess the continuation of the pursuit.

250.6 PROCEDURES AND TACTICS - Minn. Stat. § 626.8458 Subd. 2 (3)

1. Emergency vehicles shall be driven in a safe manner and with due regard for public safety.

2. Emergency vehicles operating in emergency mode are permitted to violate certain traffic regulations, when necessary, as long as the operator continues to exercise due care in vehicle operation.

250.7 RESPONSIBILITIES OF THE PRIMARY UNIT - Minn. Stat. § 626.8458 Subd. 2 (4)

1. The driver of the primary unit shall notify dispatch of the pursuit and shall provide at least the following critical information to dispatch when possible:

   (a) Travel direction/location/traffic and road conditions.

   (b) Reason for the initial contact (specific violations).

   (c) Identity of the fleeing driver, if known.

   (d) License plate number, if available, and/or vehicle description.

   (e) Speed of fleeing vehicle.

2. No officer will intentionally make vehicle-to-vehicle contact unless this action is in conformance with agency policy on use of force and/or pursuit tactics.

3. Roadblocks must conform to the agency's policy on use of force and/or pursuit tactics.

4. Only law enforcement vehicles with emergency lights and sirens will be used as pursuit vehicles.

5. Unmarked and low-profile agency vehicles may engage in pursuits until a marked vehicle can take over as the primary vehicle. Officers shall not become engaged in pursuits while operating a non-departmental (private) motor vehicle or departmental vehicles not equipped with required emergency equipment.

250.8 PROCEDURES AND TACTICS FOR SUPPORT VEHICLES

1. Officers are authorized to use emergency equipment at intersections along the pursuit path to clear intersections of vehicular and pedestrian traffic to protect the public.

2. When feasible and prudent, non-pursuing personnel needed at the termination of the pursuit should respond in a non-emergency manner, obeying all non-emergency traffic laws.

3. All participating units should operate under emergency conditions.

250.9 SUPERVISION OF PURSUIT ACTIVITIES

1. The use of a detached supervisor that is not directly involved in the pursuit, when available, should be considered.

2. Based on the known information the supervisor, when available, shall monitor the pursuit in order to take appropriate action to continue or terminate the pursuit (Minn. Stat. §626.8458 Subd. 2 (4)).

3. Procedures regarding control over pursuit activities should include:

    (a) Verbally acknowledge they are monitoring the pursuit.

    (b) Assess critical information necessary to evaluate the continuation of the pursuit. Evaluate and ensure pursuit is within policy.

    (c) Direct that the pursuit should be discontinued if it is not justified to continue under the guidelines of this policy or for any other reason.

    (d) Communicate to all involved units if the pursuit should be terminated.

    (e) Options to keep in mind during a pursuit include, but are not limited to:

(f) Parallel pursuits.

(g) Channeling techniques.

(h) Creating a compelling path.

(i) Air support.

(j) Spike strips or other tire deflation devices.

(k) Pursuit Intervention Techniques (PIT)

(l) Blocking or vehicle intercept.

(m) Boxing-in.

(n) Other apprehension or GPS tracking methods - Minn. Stat. §626.8458 Subd 2 (3)

4. Officers are required to notify a supervisor as soon as practicable following a pursuit.

250.10 DISPATCH RESPONSIBILITIES

Upon notification that a pursuit has been initiated, Dispatch will be responsible for the following (Minn. Stat. § 626.8458 Subd. 2 (4)):

1. Coordinate pursuit communications of the involved units and personnel.
2. Notify and coordinate with other involved or affected agencies as practicable.
3. Ensure that a supervisor, if available, is notified of the pursuit.
4. Assign an incident number and log all pursuit activities.
5. Broadcast pursuit updates as well as other pertinent information as necessary.

250.11 FACTORS INFLUENCING TERMINATION OF A PURSUIT

The driver of the primary unit and the supervisor shall continually evaluate the risks and likelihood of a successful apprehension of the suspect and shall consider terminating the pursuit under the following conditions:

1. The officer deems the conditions of the pursuit too risky for the safe continuation of the pursuit.
2. A supervisor orders it terminated.

3. Information is communicated that indicates the pursuit is out of compliance with policy.

4. Communication is broken.

5. Visual contact is lost for a reasonable period of time, or the direction of travel cannot be determined.

6. The suspect is known and could be apprehended later, and delaying apprehension does not create a substantial known risk of injury or death to another.

250.12 INTERJURISDICTIONAL PURSUIT - Minn. Stat. § 626.8458 Subd. 2 (5)

1. The primary unit shall update critical information to the dispatcher before leaving its jurisdiction.

2. The primary law enforcement vehicle shall remain the primary vehicle in other jurisdictions unless the controlling pursuit authority transfers its authority to another jurisdiction.

3. Upon receiving notification, the pursuit is entering another agency's jurisdiction, the dispatcher shall forward all critical information possessed by the dispatcher to that agency.

4. When a pursuit enters this law enforcement agency's jurisdiction:

5. The dispatcher shall update the critical information to the shift supervisor or other authorized individual identified by the law enforcement agency.

6. The controlling pursuit authority shall determine if the pursuit is in conformance with policy and shall provide the appropriate direction to their units.

7. When a pursuit enters another agency's jurisdiction, the primary officer or supervisor, taking into consideration distance traveled, unfamiliarity with the area and other pertinent facts, should determine whether to request the other agency to assume the pursuit. Unless entry into another jurisdiction is expected to be brief, it is generally recommended that the primary officer or supervisor ensure that notification is provided by the dispatcher and to each outside jurisdiction into which the pursuit is reasonably expected to enter, regardless of whether such jurisdiction is expected to assist (Minn. Stat. § 626.8458 Subd. 2 (5).)

8. If a pursuit from another agency enters the Department's jurisdiction, Dispatch should update the on-duty supervisor. No pursuit will continue into another state unless permission is received from a supervisor, if available and as soon as is practical. Prior to crossing that state line, the dispatcher will notify the appropriate out of state authority to coordinate the pursuit and the channels to be used for communications.

250.13 FRESH PURSUIT OUTSIDE OF STATE BOUNDARIES

Subject to the conditions above, the officer may continue the pursuit across state lines with those states, which grant reciprocity. This would include North Dakota, South Dakota, Iowa, and Wisconsin (Minn. Stat. §626.65, Uniform Law on Fresh Pursuit; Reciprocal).

250.14 AIR SUPPORT

When available, aircraft assistance should be requested. Once the air unit has established visual contact with the pursued vehicle, it should assume control over the pursuit. The primary and secondary ground units should consider whether the participation of an aircraft warrants their continued involvement in the pursuit (Minn. Stat. § 626.8458 Subd. 2 (4)). The air unit should coordinate the activities of resources on the ground, report progress of the pursuit and provide officers and supervisors with details of upcoming traffic congestion, road hazards or other pertinent information to evaluate whether to continue the pursuit. If ground units are not within visual contact and the air unit determines that it is unsafe to continue the pursuit, the air unit should recommend terminating the pursuit.

250.15 PURSUIT SUMMARY REPORT

1. The primary officer and supervisor shall file a pursuit summary report.

2. To ensure compliance with Minn. Stat. § 626.5532, the chief law enforcement officer shall ensure the completion of the State pursuit report form and forward it to the Commissioner of Public Safety within 30 days following the pursuit.

3. As required in Minn. Stat. §626.5532, the report must contain the following elements:

    (a) The reason(s) for, and the circumstances surrounding the pursuit.

    (b) The alleged offense.

    (c) The length of the pursuit in distance and time.

    (d) The outcome of the pursuit.

    (e) Any injuries or property damage resulting from the pursuit.

    (f) Other information deemed relevant by the Commissioner of Public Safety.

250.16 CARE AND CONSIDERATION OF VICTIMS - Minn. Stat. §626.8458 Subd. 2 (6)

If during a pursuit an officer observes or is made aware of an injury to an individual, the officer shall immediately notify the dispatcher to have the appropriate emergency units respond. Rendering assistance includes but is not limited to (Minn. Stat. §626.8458 Subd. 2 (6)):

1. Calling an ambulance.

2. Rendering first aid until the officers are no longer needed at the injury scene.

3. Summoning additional units to the scene for assistance with the injured persons and/or traffic control.

250.17 USE OF AFFIRMATIVE METHODS

1. When using affirmative methods, reasonable measures should be taken to safeguard the lives of innocent persons not involved in the pursuit.

2. Boxing-in the fleeing vehicle is permitted when necessary to slow down and restrict the evasive actions of the fleeing vehicle.

3. Ramming the fleeing vehicle is permitted when the officer has reasonable grounds to believe that such an action is necessary to protect others who are in imminent danger to death or great bodily harm from a fleeing vehicle or a fleeing felon.

4. Tire deflation devices are designed to be used on four wheeled type vehicles only.

5. Termination roadblocks are permitted when necessary to protect others who are in imminent danger of death or great bodily harm from a fleeing vehicle or a fleeing felon. Squads should be vacant and the officer in an area providing safety from the fleeing vehicle.

6. Channeling and the use of a Compelling Path may be considered where applicable when attempting to end a pursuit.

250.18 VEHICLE-TO-VEHICLE CONTACT

The Breezy Point Police Department recognizes that vehicle to vehicle contact may be a legitimate means of terminating a pursuit. Furthermore, all cases of vehicle-to-vehicle contact cannot be construed as the use of deadly force. Vehicle contact is permitted under the following circumstances:

1. The vehicle being pursued has come to a stop or near stop and the contact would likely terminate further flight.

2. Once the officer reasonably believes that a subject is starting to flee, an officer trained in the use of the Pursuit Intervention Technique (PIT) should immediately seek and use opportunities to end the pursuit, using a PIT. Early and proper usage of the PIT will accomplish the twin goals of safety to the public and apprehension of the subject. It is appropriate to use at any time in a pursuit when it can successfully shorten the pursuit and reduce risk to the subject.

3. Vehicle contact is permitted whenever the use of deadly force is authorized pursuant to this department's use of force policy.

250.19 USE OF FIREARMS

The use of firearms to disable a pursued vehicle is not generally an effective tactic and involves all the dangers associated with discharging firearms. Officers should not discharge firearms during an ongoing pursuit unless the conditions and circumstances meet the requirements authorizing the use of deadly force. Nothing in ths section shall be construed to prohibit any officer from using a firearm to stop a suspect from using a vehicle as a deadly weapon.

250.20 CAPTURE OF SUSPECTS

Proper self-discipline and sound professional judgement are the keys to the successful conclusion of a pursuit and apprehension of evading suspects shall be consistent with the agency use of force policy and Minn. Stat. §609.06.

250.21 EVALUATION AND CRITIQUE

After each pursuit, the supervisor and law enforcement agency units involved with the pursuit will evaluate the pursuit and make recommendations to the chief law enforcement officer on ways to improve the agency's pursuit policy and tactics.

250.22 TRAINING

In accordance with POST requirements, all sworn members shall be given initial and periodic updated training in the department's pursuit policy and safe emergency vehicle operation tactics. In accordance with Minn. Stat. § 626.8458 the chief law enforcement officer shall provide in-service training in emergency vehicle operations and in the conduct of police pursuits to every peace officer and part-time peace officer employed by the agency who the chief law enforcement officer determines may be involved in a police pursuit given the officer's responsibilities.

This training shall comply with learning objectives developed and approved by the board and shall minimally consist of at least eight hours of classroom and skills-based training every five years. Continual training should also be considered for those officers authorized to use the PIT maneuver, tire deflation device deployment, GPS tracking, and related pursuit intervention procedures, tactics, and technologies.

If the chief law enforcement officer determines an officer will not be involved in police pursuits, the CLEO must notify POST of the officer's exemption status.

MINNESOTA LAWFUL GAMBLING

LG214 Premises Permit Application

Annual Fee $150 (NON-REFUNDABLE)

REQUIRED ATTACHMENTS TO LG214

1. If the premises is leased, attach a copy of your lease. Use **LG215 Lease for Lawful Gambling Activity.**
2. $150 annual premises permit fee, for each permit (non-refundable). Make check payable to "**State of Minnesota.**"

Mail the application and required attachments to:
Minnesota Gambling Control Board
1711 West County Road B, Suite 300 South
Roseville, MN 55113

Questions? Call 651-539-1900 and ask for Licensing.

ORGANIZATION INFORMATION

Organization Name: Breezy Point Figure Skating Club License Number: 93244

Chief Executive Officer (CEO) Anna Gilson Daytime Phone: 407 925 7170

Gambling Manager: Mariah Hines Daytime Phone: 480-204-3042

GAMBLING PREMISES INFORMATION

Current name of site where gambling will be conducted: The North Star

List any previous names for this location:

Billys

Street address where premises is located: 30898 Ranchette Dr Breezy Point 56472
(Do not use a P.O. box number or mailing address.)

City: Breezy Point **OR** Township: | County: Crow Wing | Zip Code: 56472

Does your organization own the building where the gambling will be conducted?

☐ Yes ☒ No **If no,** attach LG215 Lease for Lawful Gambling Activity.

A lease is not required if only a raffle will be conducted.

Is any other organization conducting gambling at this site? ☒ Yes ☐ No ☐ Don't know

Note: Bar bingo can only be conducted at a site where another form of lawful gambling is being conducted by the applying organization or another permitted organization. Electronic games can only be conducted at a site where paper pull-tabs are played.

Has your organization previously conducted gambling at this site? ☐ Yes ☒ No ☐ Don't know

GAMBLING BANK ACCOUNT INFORMATION; MUST BE IN MINNESOTA

Bank Name: First National Bank North Bank Account Number: 552356

Bank Street Address: 30886 2nd St City: Pequot lakes State: **MN** Zip Code: 56472

ALL TEMPORARY AND PERMANENT OFF-SITE STORAGE SPACES

Address (Do not use a P.O. box number):	City:	State:	Zip Code:
6101 County Rd 16	Pequot Lakes	MN	56472
		MN	
		MN	

LG214 Premises Permit Application

ACKNOWLEDGMENT BY LOCAL UNIT OF GOVERNMENT: APPROVAL BY RESOLUTION

CITY APPROVAL for a gambling premises located within city limits

City Name: _____

Date Approved by City Council: _____

Resolution Number: _____
(If none, attach meeting minutes.)

Signature of City Personnel:

_____

Title: _____ Date Signed: _____

Local unit of government must sign.

COUNTY APPROVAL for a gambling premises located in a township

County Name: _____

Date Approved by County Board: _____

Resolution Number: _____
(If none, attach meeting minutes.)

Signature of County Personnel:

_____

Title: _____ Date Signed: _____

TOWNSHIP NAME: _____

Complete below only if required by the county.
On behalf of the township, I acknowledge that the organization is applying to conduct gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minnesota Statutes 349.213, Subd. 2.)

Print Township Name: _____

Signature of Township Officer: _____

Title: _____ Date Signed: _____

ACKNOWLEDGMENT AND OATH

1. I hereby consent that local law enforcement officers, the Board or its agents, and the commissioners of revenue or public safety and their agents may enter and inspect the premises.
2. The Board and its agents, and the commissioners of revenue and public safety and their agents, are authorized to inspect the bank records of the gambling account whenever necessary to fulfill requirements of current gambling rules and law.
3. I have read this application and all information submitted to the Board is true, accurate, and complete.
4. All required information has been fully disclosed.
5. I am the chief executive officer of the organization.
6. I assume full responsibility for the fair and lawful operation of all activities to be conducted.
7. I will familiarize myself with the laws of Minnesota governing lawful gambling and rules of the Board and agree, if licensed, to abide by those laws and rules, including amendments to them.
8. Any changes in application information will be submitted to the Board no later than ten days after the change has taken effect.
9. I understand that failure to provide required information or providing false or misleading information may result in the denial or revocation of the license.
10. I understand the fee is non-refundable regardless of license approval/denial.

_____ 8/22/24

Signature of Chief Executive Officer (designee may not sign) Date

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process your organization's application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to: Board members, Board staff whose work requires access to the information; Minnesota's Department of Public Safety, Attorney General, Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

This form will be made available in alternative format, i.e. large print, braille, upon request.

MINNESOTA LAWFUL GAMBLING

LG215 Lease for Lawful Gambling Activity

LEASE INFORMATION

Organization: Breezy Point Figure Skating Club	License/Site Number: 93254	Daytime Phone: 480-204-3042
Address: PO Box 143	City: Breezy Point	State: MN Zip: 56472
Name of Leased Premises: The North Star 30898	Street Address: Ranchette Drive	
City: Breezy Point	State: MN Zip:	Daytime Phone: 218 562 6815
Name of Legal Owner: Breezy Point Inn E.	Business/Street Address: 9252 Breezy Point Dr	
City: Breezy Point	State: MN Zip: 56472	Daytime Phone: 218-562-7180
Name of Lessor **(if same as legal owner, write "SAME")**:	Address:	
City:	State: Zip:	Daytime Phone:

Check applicable item:

☒ **New or amended lease.** Effective date: 10/1/24. Submit changes at least ten days **before** the effective date of the change.

☐ **New owner.** Effective date: _____. Submit new lease **within** ten days after new lessor assumes ownership.

CHECK ALL ACTIVITY THAT WILL BE CONDUCTED (no lease required for raffles)

☐ Pull-Tabs (paper)

☒ Pull-Tabs (paper) with dispensing device

☐ Bar Bingo ☐ Bingo

☐ Tipboards

☐ Paddlewheel ☐ Paddlewheel with table

☐ Electronic Pull-Tabs

☐ Electronic Linked Bingo

Electronic games may only be conducted:

1. at a premises licensed for the on-sale of intoxicating liquor or the on-sale of 3.2% malt beverages; or
2. at a premises where bingo is conducted as the primary business and has a seating capacity of at least 100.

PULL-TAB, TIPBOARD, AND PADDLEWHEEL RENT (separate rent for booth and bar ops)

BOOTH OPERATION: Some or all sales of gambling equipment are conducted by an employee/volunteer of a licensed organization at the leased premises.

ALL GAMES, including electronic games: Monthly rent to be paid: ____%, not to exceed **10%** of gross profits for that month.

- Total rent paid from all organizations for only booth operations at the leased premises **may not exceed $1,750.**
- The rent cap does not include BAR OPERATION rent for electronic games conducted by the lessor.

BAR OPERATION: All sales of gambling equipment conducted by the lessor or lessor's employee.

ELECTRONIC GAMES: Monthly rent to be paid: _____%, not to exceed **15%** of the gross profits for that month from electronic pull-tab games and electronic linked bingo games.

ALL OTHER GAMES: Monthly rent to be paid: 20 %, not to exceed **20%** of gross profits from all other forms of lawful gambling.

- If any booth sales conducted by a licensed organization at the premises, rent may not exceed **10%** of gross profits for that month and is subject to booth operation **$1,750** cap.

BINGO RENT (for leased premises where bingo is the primary business conducted, such as bingo hall)

Bingo rent is limited to one of the following:

- Rent to be paid: _____ %, not to exceed **10%** of the monthly gross profit from all lawful gambling activities held during bingo occasions, excluding bar bingo.

- OR -

- Rate to be paid: $ _____ per square foot, not to exceed 110% of a comparable cost per square foot for leased space, as approved by the director of the Gambling Control Board. The lessor must attach documentation, verified by the organization, to confirm the comparable rate and all applicable costs to be paid by the organization to the lessor.
  - ⇒ **Rent may not be paid for bar bingo.**
  - ⇒ Bar bingo does not include bingo games linked to other permitted premises.

LEASE TERMINATION CLAUSE (must be completed)

The lease may be terminated by either party with a written 60 day notice. Other terms:

LG215 Lease for Lawful Gambling Activity

Lease Term: The term of this agreement will be concurrent with the premises permit issued by the Gambling Control Board (Board).

Management: The owner of the premises or the lessor will not manage the conduct of lawful gambling at the premises. The organization may not conduct any activity on behalf of the lessor on the leased premises.

Participation as Players Prohibited: The lessor will not participate directly or indirectly as a player in any lawful gambling conducted on the premises. The lessor's immediate family and any agents or gambling employees of the lessor will not participate as players in the conduct of lawful gambling on the premises, except as authorized by Minnesota Statutes, Section 349.181.

Illegal Gambling: The lessor is aware of the prohibition against illegal gambling in Minnesota Statutes 609.75, and the penalties for illegal gambling violations in Minnesota Rules 7865.0220, Subpart 3. In addition, the Board may authorize the organization to withhold rent for a period of up to 90 days if the Board determines that illegal gambling occurred on the premises or that the lessor or its employees participated in the illegal gambling or knew of the gambling and did not take prompt action to stop the gambling. Continued tenancy of the organization is authorized without payment of rent during the time period determined by the Board for violations of this provision, as authorized by Minnesota Statutes, Section 349.18, Subd. 1(a).

To the best of the lessor's knowledge, the lessor affirms that any and all games or devices located on the premises are not being used, and are not capable of being used, in a manner that violates the prohibitions against illegal gambling in Minnesota Statutes, Section 609.75.

Notwithstanding Minnesota Rules 7865.0220, Subpart 3, an organization must continue making rent payments under the terms of this lease, if the organization or its agents are found to be solely responsible for any illegal gambling, conducted at this site, that is prohibited by Minnesota Rules 7861.0260, Subpart 1, item H, or Minnesota Statutes, Section 609.75, unless the organization's agents responsible for the illegal gambling activity are also agents or employees of the lessor.

The lessor must not modify or terminate the lease in whole or in part because the organization reported, to a state or local law enforcement authority or to the Board, the conduct of illegal gambling activity at this site in which the organization did not participate.

Other Prohibitions: The lessor will not impose restrictions on the organization with respect to providers (distributor or linked bingo game provider) of gambling-related equipment and services or in the use of net profits for lawful purposes.

The lessor, the lessor's immediate family, any person residing in the same residence as the lessor, and any agents or employees of the lessor will not require the organization to perform any action that would violate statute or rule. The lessor must not modify or terminate this lease in whole or in part due to the lessor's violation of this provision. If there is a dispute as to whether a violation occurred, the lease will remain in effect pending a final determination by the Compliance Review Group (CRG) of the Board. The lessor agrees to arbitration when a violation of this provision is alleged. The arbitrator shall be the CRG.

Access to Permitted Premises: Consent is given to the Board and its agents, the commissioners of revenue and public safety and their agents, and law enforcement personnel to enter and inspect the permitted premises at any reasonable time during the business hours of the lessor. The organization has access to the premises during any time reasonable and when necessary for the conduct of lawful gambling.

Lessor Records: The lessor must maintain a record of all money received from the organization, and make the record available to the Board and its agents, and the commissioners of revenue and public safety and their agents upon demand. The record must be maintained for 3-1/2 years.

Rent All-Inclusive: Amounts paid as rent by the organization to the lessor are all-inclusive. No other services or expenses provided or contracted by the lessor may be paid by the organization, including but not limited to:

- trash removal
- electricity, heat
- snow removal
- storage
- janitorial and cleaning services
- other utilities or services
- lawn services
- security, security monitoring
- cost of any communication network or service required to conduct electronic pull-tabs games or electronic bingo
- in the case of bar operations, cash shortages.

Any other expenditures made by an organization that is related to a leased premises must be approved by the director of the Board. Rent payments may not be made to an individual.

ACKNOWLEDGMENT OF LEASE TERMS

I affirm that this lease is the total and only agreement between the lessor and the organization, and that all obligations and agreements are contained in or attached to this lease and are subject to the approval of the director of the Gambling Control Board.

Other terms of the lease:

Signature of Lessor:	Date:	Signature of Organization Official (Lessee):	Date:
[signature]	8-21-24	[signature]	8/9/24
Print Name and Title of Lessor: DAVID SPIZZO		Print Name and Title of Lessee: Gambling Manager Mariah Hines	

Questions? Contact the Licensing Section, Gambling Control Board, at 651-539-1900. This publication will be made available in alternative format (i.e. large print, braille) upon request. **Data privacy notice:** The information requested on this form and any attachments will become public information when received by the Board, and will be used to determine your compliance with Minnesota statutes and rules governing lawful gambling activities.

Mail or fax lease to:
Minnesota Gambling Control Board
1711 W. County Road B, Suite 300 South
Roseville, MN 55113
Fax: 651-639-4032

TO: Mayor & City Council

FROM: David Chanski, City Administrator/Clerk

RE: Disc Golf Course Sign Donation

DATE: September 3, 2024

Mr. Shane Humphrey is offering to build and donate a directional sign for the Agate Pass and Monarch Trail disc golf courses. The sign will be located at the new disc golf course parking lot.

Mr. Humphrey has requested that the City Council accept the sign and design prior to building it.

Parks & Recreation Committee Action

Mr. Humphrey presented the design of the proposed sign to the Parks & Recreation Committee during their meeting on August 8. The Committee voted to recommend that the City Council accept the donation.

Council Action

Staff recommends that the City Council consider adopting the attached resolution, accepting the sign donation from Mr. Shane Humphrey.

David Chanski

From: Shane <shanehumphrey.sh@gmail.com>
Sent: Thursday, August 29, 2024 7:18 AM
To: David Chanski
Subject: Re: Disc Golf Sign Donation

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Mr. Chanski,

Below is the Rendering for the Sign Donation.

The sign measures 32"x30"

Sign will be constructed out of Armorite. Full Paint. Letters, Background, Frame all altering Color Schemes.

Mounted on 2 4x4 posts, which will be left natural and finished with Clear Coats of Polyurethane.

Sign Value is $1,500. No Install Included.

Thank you for your consideration of this donation. Have a great day.

Shane Humphrey 218-820-0341

On Mon, Aug 26, 2024 at 8:41 AM David Chanski <dchanski@cityofbreezypointmn.us> wrote:

> Shane,
>
> I'll be in the office all day if you'd like to chat.
>
> Also, with the rendering, can you provide an estimated value of the sign?
>
> Thanks!

Respectfully,

DAVID C. CHANSKI

City Administrator/Clerk

Main Office: 218-562-4441

breezypointmn.gov

From: Shane <shanehumphrey.sh@gmail.com>
Sent: Friday, August 23, 2024 1:32 PM
To: David Chanski <dchanski@cityofbreezypointmn.us>
Subject: Re: Disc Golf Sign Donation

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

David,

Thank you. I will send you a copy of the digital rendering tonight.

I do need to speak with you. Would you have 5 minutes to connect?

218-820-0341

On Fri, Aug 23, 2024, 1:28 PM David Chanski <dchanski@cityofbreezypointmn.us> wrote:

> Shane,

I have your donation of a sign for the Disc Golf Course on the agenda for September 3. Can you provide me digital copies of the proposed sign that you presented to the Parks & Recreation Committee so I can include them in the packet?

As discussion at the Parks meeting, your donation will be on the agenda under new business so that you can present the proposed sign to the Council.

Thanks!

Respectfully,

DAVID C. CHANSKI

City Administrator/Clerk

Main Office: 218-562-4441

breezypointmn.gov

CITY OF BREEZY POINT
RESOLUTION xx-2024

A RESOLUTION ACCEPTING THE DONATION OF A DIRECTION SIGN FOR THE BREEZY POINT DISC GOLF COURSES BY SHANE HUMPHREY

WHEREAS, Shane Humphrey has donated a directional sign for the Agate Pass and Monarch Trail disc golf courses; and,

WHEREAS, the sign has an estimated value of $1,500.

NOW THEREFORE BE IT RESOLVED by the Breezy Point City Council that they accept the donation of the directional sign for the Agate Pass and Monarch Trail disc golf courses by Shane Humphrey.

Rebecca Ball: __ Brad Scott: __

Steve Jensen: __ Angel Zierden: __

Michael Moroni: __

Adopted this 3rd Day of September 2024

_____
Mayor Angel Zierden

Attest:

_____
David C. Chanski, City Administrator/Clerk

TO: Mayor & City Council

FROM: David Chanski, City Administrator/Clerk

RE: Small Pavilion Relocation

DATE: September 3, 2024

Background

The City Council accepted the bid on the City Hall Remodel & Expansion project during a special meeting on July 18. Construction is scheduled to commence in mid-to-late September. As the first phase of the project is the construction of the new addition on the north side of City Hall, relocation of the small pavilion will be one of the first tasks completed.

Small Pavilion Relocation

The small pavilion on the north side of City Hall has been inspected by the Building Official and deemed to be in very good condition and worth relocated. As such, relocation of the pavilion was an included expense in the City Hall Remodel & Expansion project.

The Parks & Recreation Committee discussed potential locations for the pavilion during their regular meeting on August 8. There were two potential locations that the Committee ultimately settled on considering further: the new disc golf course parking lot area and the east side of basketball court at the City Hall Park. Maps of each location are attached.

Before making a final decision on where they believe that pavilion should be located, the Committee desires to conduct site visits to each location during their regular meeting on Thursday, September 12. They will meet at the new disc golf course parking lot at 5:00pm and at the City Hall Park at 5:30pm. They will then reconvene for the duration of their meeting in the City Council Chambers at 6:00pm.

If the Committee cannot come to a consensus or decides against both locations, they would like to either have the pavilion stored somewhere on site and then relocated to the chosen location in the spring or donate the pavilion to the Pequot Lakes School District for use at Eagle View Elementary School.

Andy Pickar with Hy-Tec Construction has stated that their plan is to shore up the structure and relocate it without disassembling it. As such, he believes the structure could be set in a temporary location, but there would be additional costs for re-mobilizing the structure.

As the City Hall project is scheduled to commence by the end of September, a decision on what to do with the pavilion is need soon. As such, the Committee has requested that the City Council consider and pre-authorize the four mentioned options for the pavilion:

- Relocation to new disc golf course parking lot area
- Relocation to the area east of City Hall Park basketball court
- Placement in a temporary location until a permanent location is decided upon in the spring
- Donation of pavilion to the Pequot Lakes School District for use at Eagle View Elementary School

Council Action

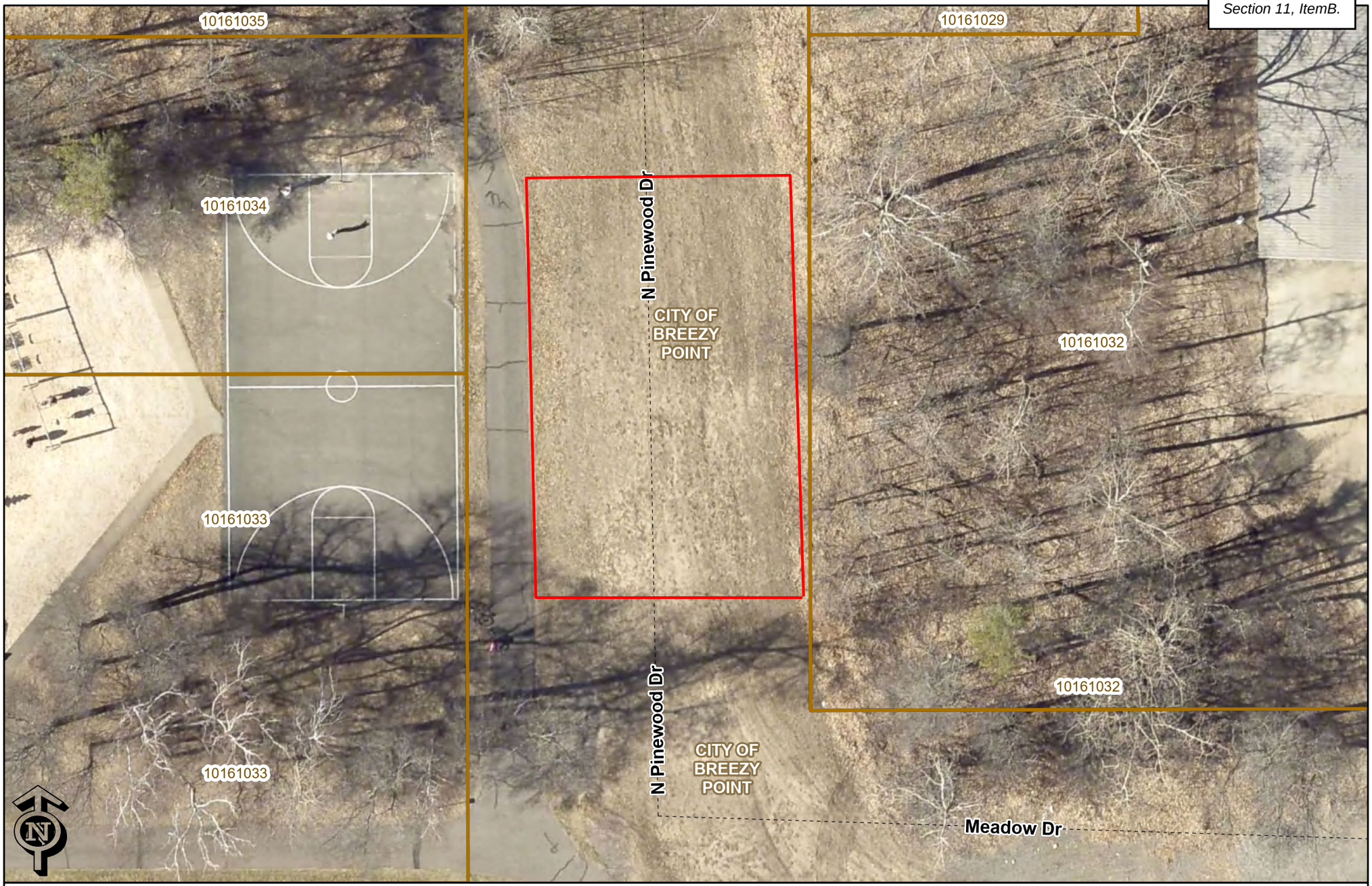
Staff is requesting that the City Council consider pre-authorizing any or all of the four options for relocating the small pavilion as discussed by the Parks & Recreation Committee.

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Date: 8/2/2024 Time: 8:14 AM

Google Maps

Imagery ©2024 Airbus, CNES / Airbus, Maxar Technologies, Map data ©2024 20 ft



These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Basketball Court Area

Date: 8/26/2024 Time: 9:25 AM

TO: Mayor & City Council

FROM: David Chanski, City Administrator/Clerk

RE: Disc Golf Course Bathrooms

DATE: September 3, 2024

Background

One of the actions that the City Council approved regarding the disc golf course expansion during the January 2 City Council meeting was the placement of a portable bathroom on the north end of the course. As such, the Parks & Recreation Committee has been working with Public Works Supervisor Zierden on the best location for the bathroom in that area.

Placement of Portable Bathroom

There are currently two portable bathrooms placed at the Monarch Trail and Agate Pass disc golf courses, one at the new parking lot on White Overlook Dr. and one at the old parking lot on Green Scene Dr.

While there were two documented incidences of public urination on the disc golf course expansion this spring, both occurred prior to the portable bathrooms being placed for the season. There have not been any documented cases or reports of public urination since the bathrooms were placed. Additionally, a number of the neighbors on the north side of the disc golf course expansion expressed displeasure with the prospect of a portable bathroom being placed behind their homes.

As there haven't been any reported issues with urination since the existing bathrooms were put in place, as a number of the neighbors are not in favor of one being placed on the north side of the course behind their homes, and as winter is now only a few months away, the Parks & Recreation Committee has submitted a recommendation to the City Council to not place a portable bathroom on the north side of the course now or in the spring. The Committee would like to watch and see how the rest of the 2024 season goes and how Spring 2025 goes as well.

Council Action

Staff is requesting that the City Council consider the Parks & Recreation Committee's recommendation to not place a portable bathroom on the north side of the disc golf course.

TO: Park and Recreation Committee

FROM: Joe Zierden, Public Works Supervisor

RE: Disc Golf Course Hole 10 and 13 Restroom

DATE: July 11, 2024

Background:

At the request of city council and park and recreation committee an investigation of the feasibility of placing a portable bathroom to the north side of the new disc golf course was initiated. Access to the course is possible via a 20 wide trail corridor that connects to Green Scene to access hole 10 or a 20 wide trail corridor that connects to Blueridge Drive to access hole 13. A small 3-sided wood fence enclosure of the restroom and some property pin locating would be recommended for the project.

Joe Osborne owner of Fyle's Satellites was consulted as to his requirements to service the bathroom. The truck would need to be within 30 feet for weekly maintenance and a firm path of at least 12 feet to drive on. Joe did a drive through of the course with Neil on June 12th to determine if driving his truck on the fairway was a viable option to reach hole 10 or 13, as he does service portable bathrooms on some local golf courses. His conclusion was the topography was too steep and he would not drive on the course.

An additional portable bathroom would cost approximately $135 per month for six months would total $810 per season of additional operating expense.

Below is summary of the options and maps are attached to illustrate approximate path direction and location of restroom:

- **Hole 10 Option 1:** Within 30 feet of Green Scene and would cost **$1340 - $1640**
- **Hole 10 Option 2:** 307 feet from Green Scene and would cost **$1708 - $2008**
- **Hole 13 Option 1:** Within 30 feet of Blueridge Drive and would cost **$1340 - $1640**
- **Hole 13 Option 2:** 770 feet from Blueridge Drive and would cost **$2326 - $2626**

	Hole 10 option 1	Hole 10 option 2	Hole 13 option 1	Hole 13 option 2
Property Pin Location verification	$1000-$1300	$1000-$1300	$1000-$1300	$1000-$1300
Gravel	$40	$408	$40	$1,026
Cedar Fence around portable bathroom	$300	$300	$300	$300
Path Distance (feet)	30	307	30	770
Total Cost	$1340 - $1640	$1708 - $2008	$1340 - $1640	$2326 - $2626

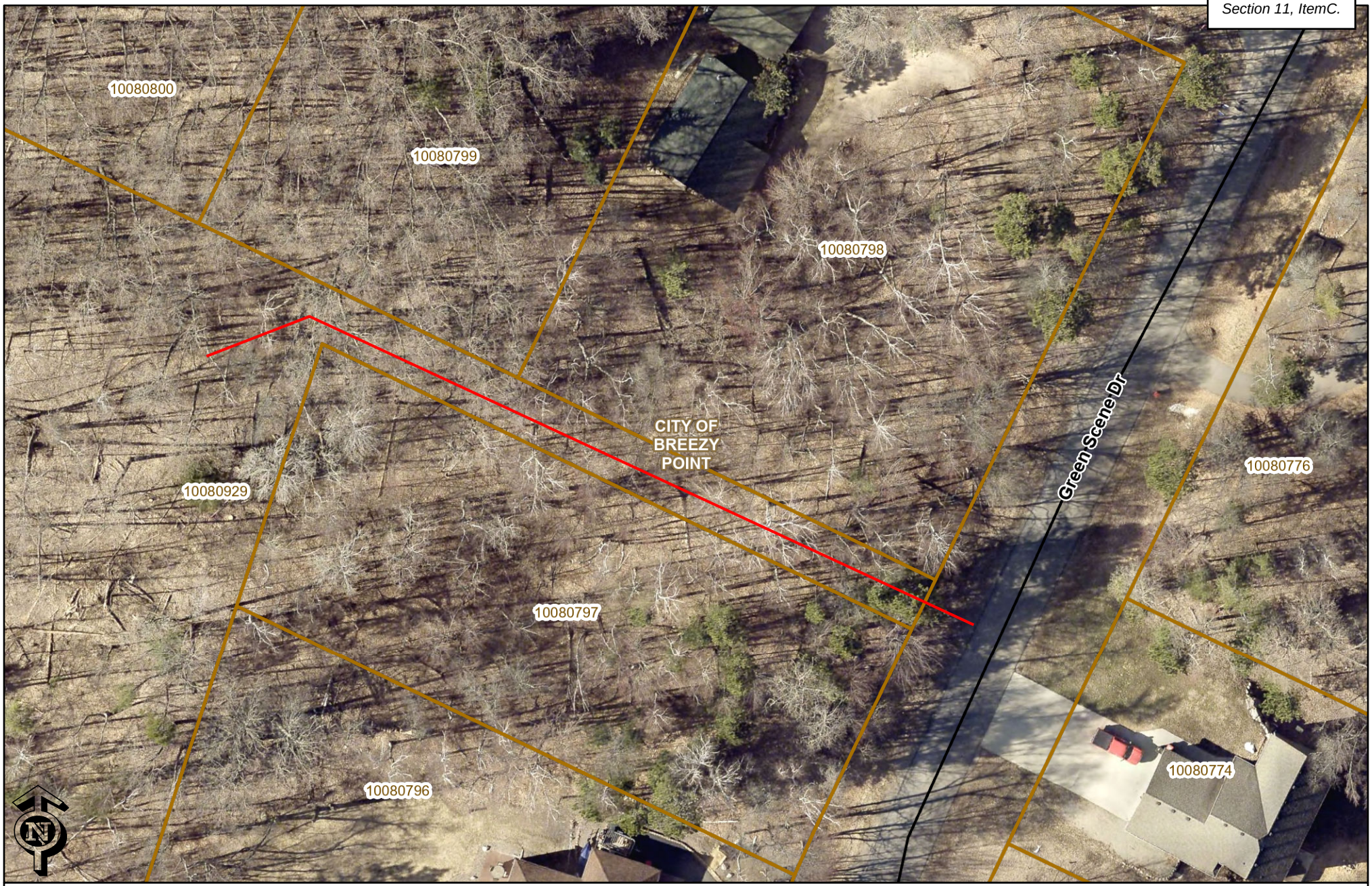
Requested Action:

A motion on how to proceed would be appreciated.

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Hole 10 Option 1

Date: 6/24/2024 Time: 2:42 PM



These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

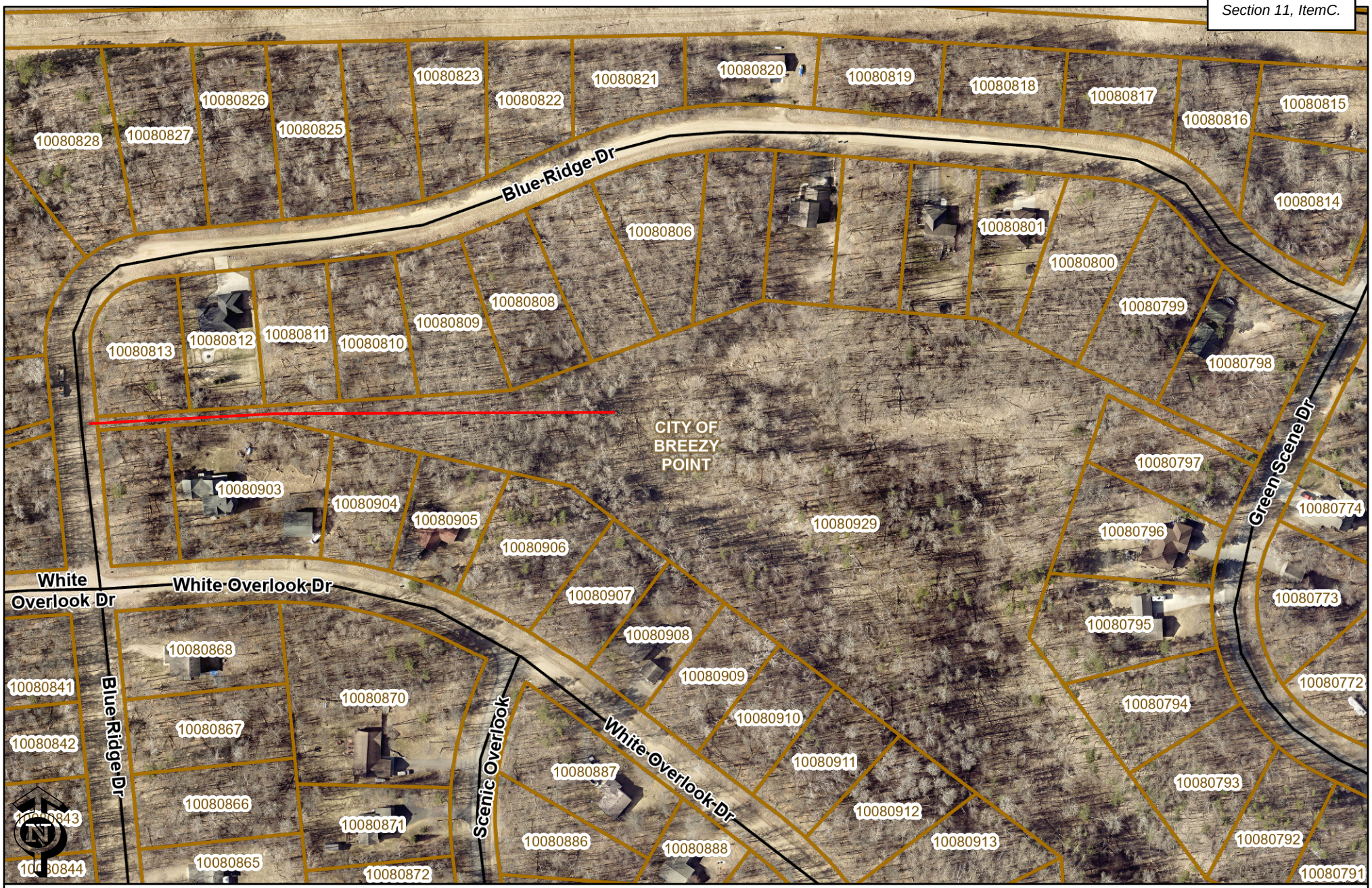
Hole 10 Option 2

Date: 6/24/2024 Time: 1:49 PM

These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Hole 13 Option 1

Date: 6/24/2024 Time: 2:44 PM



These data are provided on an "AS-IS" basis, without warranty of any type, expressed or implied, including but not limited to any warranty as to their performance, merchantability, or fitness for any particular purpose.

Hole 13 Option 2

Date: 6/24/2024 Time: 2:50 PM

TO: Mayor & City Council

FROM: David Chanski, City Administrator/Clerk

RE: Food Drive Request

DATE: September 3, 2024

Councilmember Jensen has requested that the City Council consider conducting a food drive over the holiday season from November 18, 2024 to January 6, 2025.

TO: Mayor and City Council

FROM: David Chanski, City Administrator/Clerk

RE: City Hall Bonding – updated 9.2.24

DATE: September 3, 2024

Background

The City Council accepted the not-to-exceed quote from Hy-Tec Construction of $2.95 million for the City Hall Remodel & Expansion project during a special meeting on July 18. During that meeting, the Council voted to further discuss how much of the project they wanted to bond for during the August 5 City Council Meeting.

During the August 5 meeting, Mikaela Huot with BakerTilly walked the City Council through three preliminary bond run scenarios. The bond runs were for the full $2.95 million, for a $2.5 million bond issuance, and for a $2 million bond issuance. In the case of the $2.5 million bond and the $2 million bond, the City would supplement remaining project costs with cash-on-hand.

Following the presentation of the bonding scenarios, the City Council requested further information. Specifically, they requested information regarding call options for the bonds, a side-by-side comparison of the bonding scenarios, information on how future lower bond rates might impact a bond payment, and further information about how the project will impact the City's finances. The Council agreed to discuss the subject again at the September 3 City Council meeting.

The Council adopted a reimbursement resolution for the full construction amount of the project, which provides the City Council up to 18 months to issue bonds for the project even though the project will commence prior to bonds being issued.

Preliminary Bond Runs

BakerTilly has produced three preliminary bond run scenarios for discussion. The bond runs are the full $2.95 million, for a $2.5 million bond issuance, and for a $2 million bond issuance. In the case of the $2.5 million bond and the $2 million bond, the City would supplement remaining project costs with cash-on-hand.

The full preliminary bond runs as well as information memo from BakerTilly are attached.

One item to note is that a bond to reimburse the City for the $1,409,470 used to purchase the Pequot Lakes Fire District ladder truck will be included with the City Hall bond issuance. The payments from this bond will be paid for by the Pequot Lakes Fire

District. By including both items in the same bond issuance should result in the City getting a lower interest rate for each.

Project Funding Status

As part of the Preliminary 2025 Budget, the City Council has identified three significant projects for 2025: City Hall Remodel & Expansion (commenced in 2024 but completed in 2025), implementation of the new Equipment Capital Improvement Plan, and additional road improvements over and above regular annual maintenance.

As discussed in the Preliminary 2025 Budget Memo, $702,000 of existing levy dollars has been identified that can be used to help fund these projects. These dollars are made up of 2024 capital equipment purchases and transfers ($130,000), an old debt payment that was kept in the levy for future projects ($230,000), and an annual transfer to the Capital Fund for future projects ($342,000).

The $270,000 Equipment Capital Fund levy and potential $280,000 City Hall project bond payment were taken out of these existing funds. This left $152,000 of budgeted yet unallocated funds remaining. During the budget workshop on August 19, the City Council decided to use these remaining funds as well as $150,000 of existing capital funds (cash-on-hand) to fund the budgeted $300,000 in road improvement work.

As can be seen in the chart below, the funding of these three projects exhaust existing levy dollars for projects and use $1,150,000 in capital funds. This will leave the City with approximately $3.8 million in currently unallocated capital funds for future projects. However, any future bonding will require new levy dollars unless the City Council chooses to relocate other existing levy dollars from some other operational area.

Projects & Available Funding	Levy Funds	Capital Funds
Existing Levy Dollars & Capital Funds for Projects	$ 702,000.00	$ 4,946,612.55
City Hall Remodel & Expansion Bond	$ 280,000.00	$ -
Equipment CIP Levy	$ 270,000.00	$ 1,000,000.00
2025 Road Improvements	$ 152,000.00	$ 150,000.00
Remaining Levy Funds & Capital Funds for Projects	$ -	$ 3,796,612.55

Final Gordian Pricing

The final pricing for the City Hall project has been submitted by Gordian. The final not to exceed price for the project is $2,946,721.06. The Gordian Work Order setting this price is attached and should be approved by the City Council.

Council Action

Staff is seeking direction from the City Council as how much to bond for the City Hall Remodel & Expansion project and recommends approval of the final project work order document through Gordian.

City of Breezy Point, Minnesota-Preliminary Bond Runs-for Financing of City Hall

Updated Analysis for September 3, 2024, City Council Discussion

Dated: August 30, 2024

The City Council has been exploring renovation and/or new construction for potential City Hall expansion and has accepted a bid on City Hall for an amount not to exceed $2.95 million. There have been continued discussions on the level of bonding versus cash financing for the project. 3 scenarios were presented at the August 5 City Council meeting:

- Option 1: Bond Financing of $3,030,000 and Cash Financing of $0
- Option 2: Bond Financing of $2,575,000 and Cash Financing of $450,000
- Option 3: Bond Financing of $2,065,000 and Cash Financing of $950,000

For purposes of providing preliminary financial analysis as related to City financing for the project and for discussion, we provided bond structures for the above options to also include financing for the ladder truck (debt service to be paid separately via Pequot Lakes Fire District and not as a City levy)

The following assumptions were utilized to prepare the 3 bonding options:

- Dated: 12/19/2024
- Interest Payments: June 15 and December 15
- First Interest: December 15, 2025
- First Principal: December 15, 2026
- Call Date: December 1, 2034
- 15-Year amortization with level debt service
- Current AA/GO/Bank Qualified Rates +45 bps
- Project Deposit
    - Capital Improvement: $2,950,000
    - Equipment (Ladder Truck:): $1,409,470

Summary of Funding Scenarios

Debt Summary	Option 1	Option 2	Option 3
Par Amount	3,030,000	2,575,000	2,065,000
Cash	-	450,000	950,000
Total Sources	3,030,000	3,025,000	3,015,000
Deposit to Construction Fund	2,950,000	2,950,000	2,950,000
COI	80,000	75,000	65,000
Total Uses	3,030,000	3,025,000	3,015,000
Average Annual DS (with 105% overlevy)	280,000	238,000	190,000
Fire Truck	132,000	132,000	132,000
Total DS	412,000	370,000	322,000

Alternate Scenarios

Comparison of Issuing in December 2024 versus March 2025

Scenario 1: Dated 12/19/2024
- First Interest: 12/15/2025
- Principal: 12/15/2026-12/15/2040
- Call Date: 12/1/2034
- Project Deposit:
    - Capital Improvement: $2,950,000
    - Equipment: $1,409,470
- Rates: Current BQ AA Rates +45 bps

Scenario 2: Dated 3/27/2025
- First Interest: 12/15/2025
- Principal: 12/15/2026-12/15/2040
- Call Date: 12/1/2034
- Project Deposit:
    - Capital Improvement: $2,950,000
    - Equipment: $1,409,470
- Rates: Current BQ AA Rates +45 bps

Should the City choose to issue bonds in December of 2024, the rates would have to be around 10 basis points less to achieve similar total principal and interest payments of $6,017,548.33 over the term of the bonds. Current rates plus future interest rate cushioning that would be added to an anticipated March 2025 issuance to result in similar total principal and interest payments of $6,017,935.76.

Hypothetical Future Refunding Scenario

Assumptions:
Dated: 12/15/2034 (Call Date of 2024A Bonds – original issue)
Principal Refunding: 12/1/2035-12/1/2040

For this hypothetical refunding scenario to be feasible, rates would have to decrease around 150 bps to see above a 3% savings which is an industry standard. This is in part due to the size of refunding and maturity. This is just a hypothetical scenario to understand sensitivity of future interest rates.

Bonding versus Cash Payments

There have been discussions on financing a portion of the project costs for City Hall with cash versus bonds and is based on a variety of factors including type of project being financed, availability of funds, bonding authority and future capital needs. City staff has estimated available cash and investment funds, as well as future capital needs of the City. Another consideration is the City's fund balance policy (45%). The City started the year with 52.48% fund balance, exceeding current policy, which will likely result in additional funds that could be transferred to the Capital Fund at the end of the year.

$4,475,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A
Issue Summary

Total Issue Sources And Uses

Dated 12/19/2024 | Delivered 12/19/2024

	Capital Improvement Portion	Equipment Portion	Issue Summary
Sources Of Funds			
Par Amount of Bonds	$3,030,000.00	$1,445,000.00	$4,475,000.00
Total Sources	**$3,030,000.00**	**$1,445,000.00**	**$4,475,000.00**
Uses Of Funds			
Deposit to Project Construction Fund- City Hall	2,950,000.00	1,409,470.00	4,359,470.00
Costs of Issuance	47,261.23	22,538.77	69,800.00
Total Underwriter's Discount (1.000%)	30,300.00	14,450.00	44,750.00
Deposit to Project Fund	2,438.77	(1,458.77)	980.00
Total Uses	**$3,030,000.00**	**$1,445,000.00**	**$4,475,000.00**

Baker Tilly Municipal Advisors, LLC

$4,475,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	157,132.96	157,132.96	164,989.61	164,989.61
06/15/2026	-	-	79,449.25	79,449.25	83,421.71	-
12/15/2026	235,000.00	3.210%	79,449.25	314,449.25	330,171.71	413,593.43
06/15/2027	-	-	75,677.50	75,677.50	79,461.38	-
12/15/2027	245,000.00	3.190%	75,677.50	320,677.50	336,711.38	416,172.75
06/15/2028	-	-	71,769.75	71,769.75	75,358.24	-
12/15/2028	250,000.00	3.180%	71,769.75	321,769.75	337,858.24	413,216.48
06/15/2029	-	-	67,794.75	67,794.75	71,184.49	-
12/15/2029	260,000.00	3.160%	67,794.75	327,794.75	344,184.49	415,368.98
06/15/2030	-	-	63,686.75	63,686.75	66,871.09	-
12/15/2030	265,000.00	3.200%	63,686.75	328,686.75	345,121.09	411,992.18
06/15/2031	-	-	59,446.75	59,446.75	62,419.09	-
12/15/2031	275,000.00	3.280%	59,446.75	334,446.75	351,169.09	413,588.18
06/15/2032	-	-	54,936.75	54,936.75	57,683.59	-
12/15/2032	280,000.00	3.360%	54,936.75	334,936.75	351,683.59	409,367.18
06/15/2033	-	-	50,232.75	50,232.75	52,744.39	-
12/15/2033	295,000.00	3.390%	50,232.75	345,232.75	362,494.39	415,238.78
06/15/2034	-	-	45,232.50	45,232.50	47,494.13	-
12/15/2034	305,000.00	3.430%	45,232.50	350,232.50	367,744.13	415,238.25
06/15/2035	-	-	40,001.75	40,001.75	42,001.84	-
12/15/2035	315,000.00	3.640%	40,001.75	355,001.75	372,751.84	414,753.68
06/15/2036	-	-	34,268.75	34,268.75	35,982.19	-
12/15/2036	325,000.00	3.810%	34,268.75	359,268.75	377,232.19	413,214.38
06/15/2037	-	-	28,077.50	28,077.50	29,481.38	-
12/15/2037	340,000.00	3.820%	28,077.50	368,077.50	386,481.38	415,962.75
06/15/2038	-	-	21,583.50	21,583.50	22,662.68	-
12/15/2038	350,000.00	3.900%	21,583.50	371,583.50	390,162.68	412,825.35
06/15/2039	-	-	14,758.50	14,758.50	15,496.43	-
12/15/2039	360,000.00	3.970%	14,758.50	374,758.50	393,496.43	408,992.85
06/15/2040	-	-	7,612.50	7,612.50	7,993.13	-
12/15/2040	375,000.00	4.060%	7,612.50	382,612.50	401,743.13	409,736.25
Total	**$4,475,000.00**	**-**	**$1,586,191.46**	**$6,061,191.46**	**$6,364,251.03**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$43,000.28
Average Life	9.609 Years
Average Coupon	3.6887935%
Net Interest Cost (NIC)	3.7928626%
True Interest Cost (TIC)	3.7946692%
Bond Yield for Arbitrage Purposes	3.6663392%
All Inclusive Cost (AIC)	3.9984306%

IRS Form 8038

Net Interest Cost	3.6887935%
Weighted Average Maturity	9.609 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$3,030,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Capital Improvement Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	106,401.97	106,401.97	111,722.07	111,722.07
06/15/2026	-	-	53,798.75	53,798.75	56,488.69	-
12/15/2026	160,000.00	3.210%	53,798.75	213,798.75	224,488.69	280,977.38
06/15/2027	-	-	51,230.75	51,230.75	53,792.29	-
12/15/2027	165,000.00	3.190%	51,230.75	216,230.75	227,042.29	280,834.58
06/15/2028	-	-	48,599.00	48,599.00	51,028.95	-
12/15/2028	170,000.00	3.180%	48,599.00	218,599.00	229,528.95	280,557.90
06/15/2029	-	-	45,896.00	45,896.00	48,190.80	-
12/15/2029	175,000.00	3.160%	45,896.00	220,896.00	231,940.80	280,131.60
06/15/2030	-	-	43,131.00	43,131.00	45,287.55	-
12/15/2030	180,000.00	3.200%	43,131.00	223,131.00	234,287.55	279,575.10
06/15/2031	-	-	40,251.00	40,251.00	42,263.55	-
12/15/2031	185,000.00	3.280%	40,251.00	225,251.00	236,513.55	278,777.10
06/15/2032	-	-	37,217.00	37,217.00	39,077.85	-
12/15/2032	190,000.00	3.360%	37,217.00	227,217.00	238,577.85	277,655.70
06/15/2033	-	-	34,025.00	34,025.00	35,726.25	-
12/15/2033	200,000.00	3.390%	34,025.00	234,025.00	245,726.25	281,452.50
06/15/2034	-	-	30,635.00	30,635.00	32,166.75	-
12/15/2034	205,000.00	3.430%	30,635.00	235,635.00	247,416.75	279,583.50
06/15/2035	-	-	27,119.25	27,119.25	28,475.21	-
12/15/2035	215,000.00	3.640%	27,119.25	242,119.25	254,225.21	282,700.43
06/15/2036	-	-	23,206.25	23,206.25	24,366.56	-
12/15/2036	220,000.00	3.810%	23,206.25	243,206.25	255,366.56	279,733.13
06/15/2037	-	-	19,015.25	19,015.25	19,966.01	-
12/15/2037	230,000.00	3.820%	19,015.25	249,015.25	261,466.01	281,432.03
06/15/2038	-	-	14,622.25	14,622.25	15,353.36	-
12/15/2038	235,000.00	3.900%	14,622.25	249,622.25	262,103.36	277,456.73
06/15/2039	-	-	10,039.75	10,039.75	10,541.74	-
12/15/2039	245,000.00	3.970%	10,039.75	255,039.75	267,791.74	278,333.48
06/15/2040	-	-	5,176.50	5,176.50	5,435.33	-
12/15/2040	255,000.00	4.060%	5,176.50	260,176.50	273,185.33	278,620.65
Total	**$3,030,000.00**	**-**	**$1,074,327.47**	**$4,104,327.47**	**$4,309,543.84**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$29,121.33
Average Life	9.611 Years
Average Coupon	3.6891424%
Net Interest Cost (NIC)	3.7931899%
True Interest Cost (TIC)	3.7949937%
Bond Yield for Arbitrage Purposes	3.6663392%
All Inclusive Cost (AIC)	3.9987287%

IRS Form 8038

Net Interest Cost	3.6891424%
Weighted Average Maturity	9.611 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$1,445,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A
Equipment Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	50,730.99	50,730.99	53,267.54	53,267.54
06/15/2026	-	-	25,650.50	25,650.50	26,933.03	-
12/15/2026	75,000.00	3.210%	25,650.50	100,650.50	105,683.03	132,616.05
06/15/2027	-	-	24,446.75	24,446.75	25,669.09	-
12/15/2027	80,000.00	3.190%	24,446.75	104,446.75	109,669.09	135,338.18
06/15/2028	-	-	23,170.75	23,170.75	24,329.29	-
12/15/2028	80,000.00	3.180%	23,170.75	103,170.75	108,329.29	132,658.58
06/15/2029	-	-	21,898.75	21,898.75	22,993.69	-
12/15/2029	85,000.00	3.160%	21,898.75	106,898.75	112,243.69	135,237.38
06/15/2030	-	-	20,555.75	20,555.75	21,583.54	-
12/15/2030	85,000.00	3.200%	20,555.75	105,555.75	110,833.54	132,417.08
06/15/2031	-	-	19,195.75	19,195.75	20,155.54	-
12/15/2031	90,000.00	3.280%	19,195.75	109,195.75	114,655.54	134,811.08
06/15/2032	-	-	17,719.75	17,719.75	18,605.74	-
12/15/2032	90,000.00	3.360%	17,719.75	107,719.75	113,105.74	131,711.48
06/15/2033	-	-	16,207.75	16,207.75	17,018.14	-
12/15/2033	95,000.00	3.390%	16,207.75	111,207.75	116,768.14	133,786.28
06/15/2034	-	-	14,597.50	14,597.50	15,327.38	-
12/15/2034	100,000.00	3.430%	14,597.50	114,597.50	120,327.38	135,654.75
06/15/2035	-	-	12,882.50	12,882.50	13,526.63	-
12/15/2035	100,000.00	3.640%	12,882.50	112,882.50	118,526.63	132,053.25
06/15/2036	-	-	11,062.50	11,062.50	11,615.63	-
12/15/2036	105,000.00	3.810%	11,062.50	116,062.50	121,865.63	133,481.25
06/15/2037	-	-	9,062.25	9,062.25	9,515.36	-
12/15/2037	110,000.00	3.820%	9,062.25	119,062.25	125,015.36	134,530.73
06/15/2038	-	-	6,961.25	6,961.25	7,309.31	-
12/15/2038	115,000.00	3.900%	6,961.25	121,961.25	128,059.31	135,368.63
06/15/2039	-	-	4,718.75	4,718.75	4,954.69	-
12/15/2039	115,000.00	3.970%	4,718.75	119,718.75	125,704.69	130,659.38
06/15/2040	-	-	2,436.00	2,436.00	2,557.80	-
12/15/2040	120,000.00	4.060%	2,436.00	122,436.00	128,557.80	131,115.60
Total	**$1,445,000.00**	**-**	**$511,863.99**	**$1,956,863.99**	**$2,054,707.19**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$13,878.94
Average Life	9.605 Years
Average Coupon	3.6880614%
Net Interest Cost (NIC)	3.7921759%
True Interest Cost (TIC)	3.7939883%
Bond Yield for Arbitrage Purposes	3.6663392%
All Inclusive Cost (AIC)	3.9978052%

IRS Form 8038

Net Interest Cost	3.6880614%
Weighted Average Maturity	9.605 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule.

Baker Tilly Municipal Advisors, LLC

$4,475,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Disclosure

Baker Tilly Municipal Advisors, LLC is a registered municipal advisor and controlled subsidiary of Baker Tilly Advisory Group, LP. Baker Tilly Advisory Group, LP and Baker Tilly US, LLP, trading as Baker Tilly, operate under an alternative practice structure and are members of the global network of Baker Tilly International Ltd., the members of which are separate and independent legal entities. Baker Tilly US, LLP is a licensed CPA firm and provides assurance services to its clients. Baker Tilly Advisory Group, LP and its subsidiary entities provide tax and consulting services to their clients and are not licensed CPA firms. 2024 Baker Tilly Municipal Advisors, LLC

Baker Tilly Municipal Advisors, LLC

$4,020,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Total Issue Sources And Uses

Dated 12/19/2024 | Delivered 12/19/2024

	Capital Improvement Portion	Equipment Portion	Issue Summary
Sources Of Funds			
Par Amount of Bonds	$2,575,000.00	$1,445,000.00	$4,020,000.00
Planned Issuer Equity contribution	450,000.00	-	450,000.00
Total Sources	**$3,025,000.00**	**$1,445,000.00**	**$4,470,000.00**
Uses Of Funds			
Deposit to Project Construction Fund- City Hall	2,950,000.00	1,409,470.00	4,359,470.00
Costs of Issuance	44,710.21	25,089.79	69,800.00
Total Underwriter's Discount (1.000%)	25,750.00	14,450.00	40,200.00
Deposit to Project Fund	4,539.79	(4,009.79)	530.00
Total Uses	**$3,025,000.00**	**$1,445,000.00**	**$4,470,000.00**

Baker Tilly Municipal Advisors, LLC

$4,020,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	141,134.72	141,134.72	148,191.46	148,191.46
06/15/2026	-	-	71,360.25	71,360.25	74,928.26	-
12/15/2026	210,000.00	3.210%	71,360.25	281,360.25	295,428.26	370,356.53
06/15/2027	-	-	67,989.75	67,989.75	71,389.24	-
12/15/2027	220,000.00	3.190%	67,989.75	287,989.75	302,389.24	373,778.48
06/15/2028	-	-	64,480.75	64,480.75	67,704.79	-
12/15/2028	225,000.00	3.180%	64,480.75	289,480.75	303,954.79	371,659.58
06/15/2029	-	-	60,903.25	60,903.25	63,948.41	-
12/15/2029	235,000.00	3.160%	60,903.25	295,903.25	310,698.41	374,646.83
06/15/2030	-	-	57,190.25	57,190.25	60,049.76	-
12/15/2030	240,000.00	3.200%	57,190.25	297,190.25	312,049.76	372,099.53
06/15/2031	-	-	53,350.25	53,350.25	56,017.76	-
12/15/2031	245,000.00	3.280%	53,350.25	298,350.25	313,267.76	369,285.53
06/15/2032	-	-	49,332.25	49,332.25	51,798.86	-
12/15/2032	255,000.00	3.360%	49,332.25	304,332.25	319,548.86	371,347.73
06/15/2033	-	-	45,048.25	45,048.25	47,300.66	-
12/15/2033	265,000.00	3.390%	45,048.25	310,048.25	325,550.66	372,851.33
06/15/2034	-	-	40,556.50	40,556.50	42,584.33	-
12/15/2034	275,000.00	3.430%	40,556.50	315,556.50	331,334.33	373,918.65
06/15/2035	-	-	35,840.25	35,840.25	37,632.26	-
12/15/2035	280,000.00	3.640%	35,840.25	315,840.25	331,632.26	369,264.53
06/15/2036	-	-	30,744.25	30,744.25	32,281.46	-
12/15/2036	290,000.00	3.810%	30,744.25	320,744.25	336,781.46	369,062.93
06/15/2037	-	-	25,219.75	25,219.75	26,480.74	-
12/15/2037	305,000.00	3.820%	25,219.75	330,219.75	346,730.74	373,211.48
06/15/2038	-	-	19,394.25	19,394.25	20,363.96	-
12/15/2038	315,000.00	3.900%	19,394.25	334,394.25	351,113.96	371,477.93
06/15/2039	-	-	13,251.75	13,251.75	13,914.34	-
12/15/2039	325,000.00	3.970%	13,251.75	338,251.75	355,164.34	369,078.68
06/15/2040	-	-	6,800.50	6,800.50	7,140.53	-
12/15/2040	335,000.00	4.060%	6,800.50	341,800.50	358,890.53	366,031.05
Total	**$4,020,000.00**	**-**	**$1,424,059.22**	**$5,444,059.22**	**$5,716,262.18**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$38,610.33
Average Life	9.605 Years
Average Coupon	3.6882852%
Net Interest Cost (NIC)	3.7924024%
True Interest Cost (TIC)	3.7941839%
Bond Yield for Arbitrage Purposes	3.6658096%
All Inclusive Cost (AIC)	4.0213687%

IRS Form 8038

Net Interest Cost	3.6882852%
Weighted Average Maturity	9.605 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$2,575,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Capital Improvement Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	90,403.73	90,403.73	94,923.92	94,923.92
06/15/2026	-	-	45,709.75	45,709.75	47,995.24	-
12/15/2026	135,000.00	3.210%	45,709.75	180,709.75	189,745.24	237,740.48
06/15/2027	-	-	43,543.00	43,543.00	45,720.15	-
12/15/2027	140,000.00	3.190%	43,543.00	183,543.00	192,720.15	238,440.30
06/15/2028	-	-	41,310.00	41,310.00	43,375.50	-
12/15/2028	145,000.00	3.180%	41,310.00	186,310.00	195,625.50	239,001.00
06/15/2029	-	-	39,004.50	39,004.50	40,954.73	-
12/15/2029	150,000.00	3.160%	39,004.50	189,004.50	198,454.73	239,409.45
06/15/2030	-	-	36,634.50	36,634.50	38,466.23	-
12/15/2030	155,000.00	3.200%	36,634.50	191,634.50	201,216.23	239,682.45
06/15/2031	-	-	34,154.50	34,154.50	35,862.23	-
12/15/2031	155,000.00	3.280%	34,154.50	189,154.50	198,612.23	234,474.45
06/15/2032	-	-	31,612.50	31,612.50	33,193.13	-
12/15/2032	165,000.00	3.360%	31,612.50	196,612.50	206,443.13	239,636.25
06/15/2033	-	-	28,840.50	28,840.50	30,282.53	-
12/15/2033	170,000.00	3.390%	28,840.50	198,840.50	208,782.53	239,065.05
06/15/2034	-	-	25,959.00	25,959.00	27,256.95	-
12/15/2034	175,000.00	3.430%	25,959.00	200,959.00	211,006.95	238,263.90
06/15/2035	-	-	22,957.75	22,957.75	24,105.64	-
12/15/2035	180,000.00	3.640%	22,957.75	202,957.75	213,105.64	237,211.28
06/15/2036	-	-	19,681.75	19,681.75	20,665.84	-
12/15/2036	185,000.00	3.810%	19,681.75	204,681.75	214,915.84	235,581.68
06/15/2037	-	-	16,157.50	16,157.50	16,965.38	-
12/15/2037	195,000.00	3.820%	16,157.50	211,157.50	221,715.38	238,680.75
06/15/2038	-	-	12,433.00	12,433.00	13,054.65	-
12/15/2038	200,000.00	3.900%	12,433.00	212,433.00	223,054.65	236,109.30
06/15/2039	-	-	8,533.00	8,533.00	8,959.65	-
12/15/2039	210,000.00	3.970%	8,533.00	218,533.00	229,459.65	238,419.30
06/15/2040	-	-	4,364.50	4,364.50	4,582.73	-
12/15/2040	215,000.00	4.060%	4,364.50	219,364.50	230,332.73	234,915.45
Total	**$2,575,000.00**	**-**	**$912,195.23**	**$3,487,195.23**	**$3,661,554.99**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$24,731.39
Average Life	9.604 Years
Average Coupon	3.6884108%
Net Interest Cost (NIC)	3.7925295%
True Interest Cost (TIC)	3.7942937%
Bond Yield for Arbitrage Purposes	3.6658096%
All Inclusive Cost (AIC)	4.0214878%

IRS Form 8038

Net Interest Cost	3.6884108%
Weighted Average Maturity	9.604 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$1,445,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Equipment Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	50,730.99	50,730.99	53,267.54	53,267.54
06/15/2026	-	-	25,650.50	25,650.50	26,933.03	-
12/15/2026	75,000.00	3.210%	25,650.50	100,650.50	105,683.03	132,616.05
06/15/2027	-	-	24,446.75	24,446.75	25,669.09	-
12/15/2027	80,000.00	3.190%	24,446.75	104,446.75	109,669.09	135,338.18
06/15/2028	-	-	23,170.75	23,170.75	24,329.29	-
12/15/2028	80,000.00	3.180%	23,170.75	103,170.75	108,329.29	132,658.58
06/15/2029	-	-	21,898.75	21,898.75	22,993.69	-
12/15/2029	85,000.00	3.160%	21,898.75	106,898.75	112,243.69	135,237.38
06/15/2030	-	-	20,555.75	20,555.75	21,583.54	-
12/15/2030	85,000.00	3.200%	20,555.75	105,555.75	110,833.54	132,417.08
06/15/2031	-	-	19,195.75	19,195.75	20,155.54	-
12/15/2031	90,000.00	3.280%	19,195.75	109,195.75	114,655.54	134,811.08
06/15/2032	-	-	17,719.75	17,719.75	18,605.74	-
12/15/2032	90,000.00	3.360%	17,719.75	107,719.75	113,105.74	131,711.48
06/15/2033	-	-	16,207.75	16,207.75	17,018.14	-
12/15/2033	95,000.00	3.390%	16,207.75	111,207.75	116,768.14	133,786.28
06/15/2034	-	-	14,597.50	14,597.50	15,327.38	-
12/15/2034	100,000.00	3.430%	14,597.50	114,597.50	120,327.38	135,654.75
06/15/2035	-	-	12,882.50	12,882.50	13,526.63	-
12/15/2035	100,000.00	3.640%	12,882.50	112,882.50	118,526.63	132,053.25
06/15/2036	-	-	11,062.50	11,062.50	11,615.63	-
12/15/2036	105,000.00	3.810%	11,062.50	116,062.50	121,865.63	133,481.25
06/15/2037	-	-	9,062.25	9,062.25	9,515.36	-
12/15/2037	110,000.00	3.820%	9,062.25	119,062.25	125,015.36	134,530.73
06/15/2038	-	-	6,961.25	6,961.25	7,309.31	-
12/15/2038	115,000.00	3.900%	6,961.25	121,961.25	128,059.31	135,368.63
06/15/2039	-	-	4,718.75	4,718.75	4,954.69	-
12/15/2039	115,000.00	3.970%	4,718.75	119,718.75	125,704.69	130,659.38
06/15/2040	-	-	2,436.00	2,436.00	2,557.80	-
12/15/2040	120,000.00	4.060%	2,436.00	122,436.00	128,557.80	131,115.60
Total	**$1,445,000.00**	**-**	**$511,863.99**	**$1,956,863.99**	**$2,054,707.19**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$13,878.94
Average Life	9.605 Years
Average Coupon	3.6880614%
Net Interest Cost (NIC)	3.7921759%
True Interest Cost (TIC)	3.7939883%
Bond Yield for Arbitrage Purposes	3.6658096%
All Inclusive Cost (AIC)	4.0211565%

IRS Form 8038

Net Interest Cost	3.6880614%
Weighted Average Maturity	9.605 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$4,020,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Disclosure

Baker Tilly Municipal Advisors, LLC is a registered municipal advisor and controlled subsidiary of Baker Tilly Advisory Group, LP. Baker Tilly Advisory Group, LP and Baker Tilly US, LLP, trading as Baker Tilly, operate under an alternative practice structure and are members of the global network of Baker Tilly International Ltd., the members of which are separate and independent legal entities. Baker Tilly US, LLP is a licensed CPA firm and provides assurance services to its clients. Baker Tilly Advisory Group, LP and its subsidiary entities provide tax and consulting services to their clients and are not licensed CPA firms. 2024 Baker Tilly Municipal Advisors, LLC

Baker Tilly Municipal Advisors, LLC

$3,515,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Total Issue Sources And Uses

Dated 12/19/2024 | Delivered 12/19/2024

	Capital Improvement Portion	Equipment Portion	Issue Summary
Sources Of Funds			
Par Amount of Bonds	$2,065,000.00	$1,450,000.00	$3,515,000.00
Planned Issuer Equity contribution	950,000.00	-	950,000.00
Total Sources	**$3,015,000.00**	**$1,450,000.00**	**$4,465,000.00**
Uses Of Funds			
Deposit to Project Construction Fund- City Hall	2,950,000.00	1,409,470.00	4,359,470.00
Costs of Issuance	41,006.26	28,793.74	69,800.00
Total Underwriter's Discount (1.000%)	20,650.00	14,500.00	35,150.00
Deposit to Project Fund	3,343.74	(2,763.74)	580.00
Total Uses	**$3,015,000.00**	**$1,450,000.00**	**$4,465,000.00**

Baker Tilly Municipal Advisors, LLC

$3,515,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	123,455.85	123,455.85	129,628.64	129,628.64
06/15/2026	-	-	62,421.50	62,421.50	65,542.58	-
12/15/2026	185,000.00	3.210%	62,421.50	247,421.50	259,792.58	325,335.15
06/15/2027	-	-	59,452.25	59,452.25	62,424.86	-
12/15/2027	190,000.00	3.190%	59,452.25	249,452.25	261,924.86	324,349.73
06/15/2028	-	-	56,421.75	56,421.75	59,242.84	-
12/15/2028	195,000.00	3.180%	56,421.75	251,421.75	263,992.84	323,235.68
06/15/2029	-	-	53,321.25	53,321.25	55,987.31	-
12/15/2029	205,000.00	3.160%	53,321.25	258,321.25	271,237.31	327,224.63
06/15/2030	-	-	50,082.25	50,082.25	52,586.36	-
12/15/2030	210,000.00	3.200%	50,082.25	260,082.25	273,086.36	325,672.73
06/15/2031	-	-	46,722.25	46,722.25	49,058.36	-
12/15/2031	215,000.00	3.280%	46,722.25	261,722.25	274,808.36	323,866.73
06/15/2032	-	-	43,196.25	43,196.25	45,356.06	-
12/15/2032	220,000.00	3.360%	43,196.25	263,196.25	276,356.06	321,712.13
06/15/2033	-	-	39,500.25	39,500.25	41,475.26	-
12/15/2033	230,000.00	3.390%	39,500.25	269,500.25	282,975.26	324,450.53
06/15/2034	-	-	35,601.75	35,601.75	37,381.84	-
12/15/2034	240,000.00	3.430%	35,601.75	275,601.75	289,381.84	326,763.68
06/15/2035	-	-	31,485.75	31,485.75	33,060.04	-
12/15/2035	245,000.00	3.640%	31,485.75	276,485.75	290,310.04	323,370.08
06/15/2036	-	-	27,026.75	27,026.75	28,378.09	-
12/15/2036	255,000.00	3.810%	27,026.75	282,026.75	296,128.09	324,506.18
06/15/2037	-	-	22,169.00	22,169.00	23,277.45	-
12/15/2037	265,000.00	3.820%	22,169.00	287,169.00	301,527.45	324,804.90
06/15/2038	-	-	17,107.50	17,107.50	17,962.88	-
12/15/2038	275,000.00	3.900%	17,107.50	292,107.50	306,712.88	324,675.75
06/15/2039	-	-	11,745.00	11,745.00	12,332.25	-
12/15/2039	290,000.00	3.970%	11,745.00	301,745.00	316,832.25	329,164.50
06/15/2040	-	-	5,988.50	5,988.50	6,287.93	-
12/15/2040	295,000.00	4.060%	5,988.50	300,988.50	316,037.93	322,325.85
Total	**$3,515,000.00**	**-**	**$1,247,939.85**	**$4,762,939.85**	**$5,001,086.84**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$33,820.94
Average Life	9.622 Years
Average Coupon	3.6898433%
Net Interest Cost (NIC)	3.7937730%
True Interest Cost (TIC)	3.7955593%
Bond Yield for Arbitrage Purposes	3.6673659%
All Inclusive Cost (AIC)	4.0554751%

IRS Form 8038

Net Interest Cost	3.6898433%
Weighted Average Maturity	9.622 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$2,065,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Capital Improvement Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	72,528.57	72,528.57	76,155.00	76,155.00
06/15/2026	-	-	36,671.75	36,671.75	38,505.34	-
12/15/2026	110,000.00	3.210%	36,671.75	146,671.75	154,005.34	192,510.68
06/15/2027	-	-	34,906.25	34,906.25	36,651.56	-
12/15/2027	110,000.00	3.190%	34,906.25	144,906.25	152,151.56	188,803.13
06/15/2028	-	-	33,151.75	33,151.75	34,809.34	-
12/15/2028	115,000.00	3.180%	33,151.75	148,151.75	155,559.34	190,368.68
06/15/2029	-	-	31,323.25	31,323.25	32,889.41	-
12/15/2029	120,000.00	3.160%	31,323.25	151,323.25	158,889.41	191,778.83
06/15/2030	-	-	29,427.25	29,427.25	30,898.61	-
12/15/2030	125,000.00	3.200%	29,427.25	154,427.25	162,148.61	193,047.23
06/15/2031	-	-	27,427.25	27,427.25	28,798.61	-
12/15/2031	125,000.00	3.280%	27,427.25	152,427.25	160,048.61	188,847.23
06/15/2032	-	-	25,377.25	25,377.25	26,646.11	-
12/15/2032	130,000.00	3.360%	25,377.25	155,377.25	163,146.11	189,792.23
06/15/2033	-	-	23,193.25	23,193.25	24,352.91	-
12/15/2033	135,000.00	3.390%	23,193.25	158,193.25	166,102.91	190,455.83
06/15/2034	-	-	20,905.00	20,905.00	21,950.25	-
12/15/2034	140,000.00	3.430%	20,905.00	160,905.00	168,950.25	190,900.50
06/15/2035	-	-	18,504.00	18,504.00	19,429.20	-
12/15/2035	145,000.00	3.640%	18,504.00	163,504.00	171,679.20	191,108.40
06/15/2036	-	-	15,865.00	15,865.00	16,658.25	-
12/15/2036	150,000.00	3.810%	15,865.00	165,865.00	174,158.25	190,816.50
06/15/2037	-	-	13,007.50	13,007.50	13,657.88	-
12/15/2037	155,000.00	3.820%	13,007.50	168,007.50	176,407.88	190,065.75
06/15/2038	-	-	10,047.00	10,047.00	10,549.35	-
12/15/2038	160,000.00	3.900%	10,047.00	170,047.00	178,549.35	189,098.70
06/15/2039	-	-	6,927.00	6,927.00	7,273.35	-
12/15/2039	170,000.00	3.970%	6,927.00	176,927.00	185,773.35	193,046.70
06/15/2040	-	-	3,552.50	3,552.50	3,730.13	-
12/15/2040	175,000.00	4.060%	3,552.50	178,552.50	187,480.13	191,210.25
Total	**$2,065,000.00**	**-**	**$733,100.57**	**$2,798,100.57**	**$2,938,005.60**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$19,867.06
Average Life	9.621 Years
Average Coupon	3.6900313%
Net Interest Cost (NIC)	3.7939722%
True Interest Cost (TIC)	3.7957367%
Bond Yield for Arbitrage Purposes	3.6673659%
All Inclusive Cost (AIC)	4.0556886%

IRS Form 8038

Net Interest Cost	3.6900313%
Weighted Average Maturity	9.621 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$1,450,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Equipment Portion

Debt Service Schedule

Date	Principal	Coupon	Interest	Total P+I	105% Levy	Fiscal Total
12/19/2024	-	-	-	-	-	-
12/15/2025	-	-	50,927.28	50,927.28	53,473.64	53,473.64
06/15/2026	-	-	25,749.75	25,749.75	27,037.24	-
12/15/2026	75,000.00	3.210%	25,749.75	100,749.75	105,787.24	132,824.48
06/15/2027	-	-	24,546.00	24,546.00	25,773.30	-
12/15/2027	80,000.00	3.190%	24,546.00	104,546.00	109,773.30	135,546.60
06/15/2028	-	-	23,270.00	23,270.00	24,433.50	-
12/15/2028	80,000.00	3.180%	23,270.00	103,270.00	108,433.50	132,867.00
06/15/2029	-	-	21,998.00	21,998.00	23,097.90	-
12/15/2029	85,000.00	3.160%	21,998.00	106,998.00	112,347.90	135,445.80
06/15/2030	-	-	20,655.00	20,655.00	21,687.75	-
12/15/2030	85,000.00	3.200%	20,655.00	105,655.00	110,937.75	132,625.50
06/15/2031	-	-	19,295.00	19,295.00	20,259.75	-
12/15/2031	90,000.00	3.280%	19,295.00	109,295.00	114,759.75	135,019.50
06/15/2032	-	-	17,819.00	17,819.00	18,709.95	-
12/15/2032	90,000.00	3.360%	17,819.00	107,819.00	113,209.95	131,919.90
06/15/2033	-	-	16,307.00	16,307.00	17,122.35	-
12/15/2033	95,000.00	3.390%	16,307.00	111,307.00	116,872.35	133,994.70
06/15/2034	-	-	14,696.75	14,696.75	15,431.59	-
12/15/2034	100,000.00	3.430%	14,696.75	114,696.75	120,431.59	135,863.18
06/15/2035	-	-	12,981.75	12,981.75	13,630.84	-
12/15/2035	100,000.00	3.640%	12,981.75	112,981.75	118,630.84	132,261.68
06/15/2036	-	-	11,161.75	11,161.75	11,719.84	-
12/15/2036	105,000.00	3.810%	11,161.75	116,161.75	121,969.84	133,689.68
06/15/2037	-	-	9,161.50	9,161.50	9,619.58	-
12/15/2037	110,000.00	3.820%	9,161.50	119,161.50	125,119.58	134,739.15
06/15/2038	-	-	7,060.50	7,060.50	7,413.53	-
12/15/2038	115,000.00	3.900%	7,060.50	122,060.50	128,163.53	135,577.05
06/15/2039	-	-	4,818.00	4,818.00	5,058.90	-
12/15/2039	120,000.00	3.970%	4,818.00	124,818.00	131,058.90	136,117.80
06/15/2040	-	-	2,436.00	2,436.00	2,557.80	-
12/15/2040	120,000.00	4.060%	2,436.00	122,436.00	128,557.80	131,115.60
Total	**$1,450,000.00**	**-**	**$514,839.28**	**$1,964,839.28**	**$2,063,081.24**	**-**

SIGNIFICANT DATES

Dated	12/19/2024
Delivery Date	12/19/2024
First Coupon Date	12/15/2025

Yield Statistics

Bond Year Dollars	$13,953.89
Average Life	9.623 Years
Average Coupon	3.6895756%
Net Interest Cost (NIC)	3.7934893%
True Interest Cost (TIC)	3.7953068%
Bond Yield for Arbitrage Purposes	3.6673659%
All Inclusive Cost (AIC)	4.0551712%

IRS Form 8038

Net Interest Cost	3.6895756%
Weighted Average Maturity	9.623 Years

Interest rates are estimates. Changes in rates may cause significant alterations to this schedule. The actual underwriter's discount bid may also vary

$3,515,000

City of Breezy Point, Minnesota

General Obligation Bonds, Series 2024A

Issue Summary

Disclosure

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Baker Tilly Municipal Advisors, LLC

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Work Order Signature Document

Sourcewell EZIQC Contract No.: MN-R3-GC-040622-HTC

[X] **New Work Order** [ ] **Modify an Existing Work Order**

Work Order Number: 130196.00 Work Order Date: 08/28/2024

Owner PO No:

Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

Owner Name:	City of Breezy Point	Contractor Name:	HY-Tec Construction
Contact:	David Chanski	Contact:	Andy Pickar
Phone:	218-562-4441	Phone:	

Work to be Performed

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of Sourcewell EZIQC Contract No MN-R3-GC-040622-HTC.

Brief Work Order Description:

Time of Performance ***See Schedule Section of the Detailed Scope of Work***

Duration

Liquidated Damages Will apply: [ ] Will not apply: [X]

Work Order Firm Fixed Price: $2,946,721.06

Owner Purchase Order Number:

Approvals

Owner Date

Contractor 8/29/24 Date

Sourcewell

GORDIAN®

Detailed Scope of Work

To: Andy Pickar
HY-Tec Construction
11360 Business 371
Brainerd, MN 56401
No Data Input

From: David Chanski
City of Breezy Point
8319 County Road 11
Breezy Point, MN 56472
218-562-4441

Date Printed: August 28, 2024

Work Order Number: 130196.00

Owner PO No:

Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

Brief Scope:

☐ **Preliminary** ☐ **Revised** ☒ **Final**

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

The Project consists of the construction and reremodel of the Breezy Point City Hall building. The existing building is approximately 4,307 sf the addition will be approximately 5,376 sf. Remodel work to include but not limited to demolition, along with new construction to include wood stud, gyp. bd. walls,rework of the electrical and mechanical systems. The lower level of the existing building to remain as is. The addition will include but not limited to new electrical and mechanical systems, new construction. Building to be fully sprinkled.

Contractor — Date: 8/29/24

Owner — Date

Contractor's Price Proposal - Summary

Date: August 28, 2024

Re:

IQC Master Contract #:	MN-R3-GC-040622-HTC
Work Order #:	130196.00
Owner PO #:	
Title:	City of Breezy Point - City Hall Remodel and Addition 2024
Contractor:	HY-Tec Construction
Proposal Value:	$2,946,721.06

Carpentry, Cabinets	**$326,636.61**
Communication and Life Safety	**$64,497.41**
Concrete	**$99,208.15**
Electrical	**$396,817.19**
Finishes	**$269,018.43**
Fire Suppression	**$208,253.29**
Furniture	**$128,692.06**
General Requirements	**$50,719.47**
HVAC	**$161,192.70**
Masonry	**$119,862.05**
Metals	**$9,799.48**
Openings	**$215,309.66**
Plumbing	**$85,709.87**
Sitework	**$313,153.19**
Specialties	**$79,611.55**
Thermal and Moisture	**$219,185.35**
Utilities	**$199,054.60**
Proposal Total	**$2,946,721.06**

Contractor's Price Proposal - Detail

Date: August 28, 2024

Re:
IQC Master Contract #: MN-R3-GC-040622-HTC
Work Order #: 130196.00
Owner PO #:
Title: City of Breezy Point - City Hall Remodel and Addition 2024
Contractor: HY-Tec Construction
Proposal Value: $2,946,721.06

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	**Equip.**	**Material**	**(Excluded if marked with an X)**			

Carpentry, Cabinets

1	06 05 23	00 0034		EA	13-3/16" Height x 3" Wide x 3-1/4" Deep, 14 Gauge, Galvanized Predeflected Holdown With Screws (Simpson Strong Tie® HDU5-SDS2.5)								$1,261.22
						Quantity		Unit Price		Factor	=	Total	
					Installation	15.00	x	66.30	x	1.2682	=	1,261.22	
					Structural Hold-Downs as indicated and shown.								
2	06 05 23	00 0034	0103	MOD	For >10 To 50, Deduct								-$21.88
						Quantity		Unit Price		Factor	=	Total	
					Installation	15.00	x	-1.15	x	1.2682	=	-21.88	
3	06 05 23	00 0051		EA	6" x 1-3/8" Wide, 18 Gauge, Galvanized Finish Hurricane Ties (Simpson Strong Tie® H2.5A)								$1,055.14
						Quantity		Unit Price		Factor	=	Total	
					Installation	160.00	x	5.20	x	1.2682	=	1,055.14	
					Structural Ties as indicated								
4	06 05 23	00 0051	0105	MOD	For >100 To 250, Deduct								-$194.80
						Quantity		Unit Price		Factor	=	Total	
					Installation	160.00	x	-0.96	x	1.2682	=	-194.80	
5	06 05 23	00 0242		EA	#8 x 2-1/2" Galvanized Steel Screw								$599.22
						Quantity		Unit Price		Factor	=	Total	
					Installation	350.00	x	1.35	x	1.2682	=	599.22	
					Structural Screws indicated for creating Built-up Columns								
6	06 11 16	00 0004		LF	2" x 8" Wood Rafter								$1,228.58
						Quantity		Unit Price		Factor	=	Total	
					Installation	414.00	x	2.34	x	1.2682	=	1,228.58	
					East and West Entry Roofs								
7	06 11 16	00 0049		LF	2" x 4" Wood Stud Framing, For Partition Walls								$548.67
						Quantity		Unit Price		Factor	=	Total	
					Installation	338.00	x	1.28	x	1.2682	=	548.67	
					Interior Partitions								
8	06 11 16	00 0050		LF	2" x 6" Wood Stud Framing, For Partition Walls								$83.70
						Quantity		Unit Price		Factor	=	Total	
					Installation	40.00	x	1.65	x	1.2682	=	83.70	
					Plumbing Walls as needed								
9	06 11 16	00 0062		SF	2" x 6" At 16" On Center, Wood Wall Framing Assembly								$1,412.27
						Quantity		Unit Price		Factor	=	Total	
					Installation	580.00	x	1.92	x	1.2682	=	1,412.27	
					New wall between Lobby and Council Chambers 10' and infills								
10	06 11 16	00 0062		SF	2" x 6" At 16" On Center, Wood Wall Framing Assembly								$8,765.80
						Quantity		Unit Price		Factor	=	Total	
					Installation	3,600.00	x	1.92	x	1.2682	=	8,765.80	
					New exterior walls 12'								

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Carpentry, Cabinets

11	06 11 16	00 0139		LF	2" x 6" Wood Blocking To Wood									$11,312.34
						Quantity		Unit Price		Factor	=	Total		
				Installation		2,000.00	x	4.46	x	1.2682		11,312.34		
					Misc blocking in walls, ceiling and roof									
12	06 16 33	00 0005		SF	5/8" Thick CDX Plywood Roof DeckingApplied to wood rafters.									$25,947.68
						Quantity		Unit Price		Factor	=	Total		
				Installation		11,304.00	x	1.81	x	1.2682		25,947.68		
					Roof Sheathing									
13	06 16 33	00 0005	0029	MOD	For >6,400 To 12,800, Deduct									-$1,720.29
						Quantity		Unit Price		Factor	=	Total		
				Installation		11,304.00	x	-0.12	x	1.2682		-1,720.29		
14	06 16 33	00 0042		SF	1/2" Thick Structural Oriented Strand Board (OSB) On Walls									$6,628.63
						Quantity		Unit Price		Factor	=	Total		
				Installation		3,580.00	x	1.46	x	1.2682		6,628.63		
					Exterior wall sheathing									
15	06 16 33	00 0042	0014	MOD	For >3,200 To 6,400, Deduct									-$136.20
						Quantity		Unit Price		Factor	=	Total		
				Installation		3,580.00	x	-0.03	x	1.2682		-136.20		
16	06 17 53	00 0003		EA	12' Pre-Assembled Wood Roof Truss, 4 In 12 Slope									$7,937.16
						Quantity		Unit Price		Factor	=	Total		
				Installation		38.00	x	164.70	x	1.2682		7,937.16		
					Roof Framing									
17	06 17 53	00 0003	0048	MOD	For 6 In 12 Slope, Add									$330.11
						Quantity		Unit Price		Factor	=	Total		
				Installation		38.00	x	6.85	x	1.2682		330.11		
18	06 17 53	00 0004		EA	14' Pre-Assembled Wood Roof Truss, 4 In 12 Slope									$7,480.55
						Quantity		Unit Price		Factor	=	Total		
				Installation		32.00	x	184.33	x	1.2682		7,480.55		
					Roof Framing									
19	06 17 53	00 0004	0048	MOD	For 6 In 12 Slope, Add									$334.40
						Quantity		Unit Price		Factor	=	Total		
				Installation		32.00	x	8.24	x	1.2682		334.40		
20	06 17 53	00 0006		EA	18' Pre-Assembled Wood Roof Truss, 4 In 12 Slope									$593.06
						Quantity		Unit Price		Factor	=	Total		
				Installation		2.00	x	233.82	x	1.2682		593.06		
					Roof Framing									
21	06 17 53	00 0008		EA	22' Pre-Assembled Wood Roof Truss, 4 In 12 Slope									$11,381.71
						Quantity		Unit Price		Factor	=	Total		
				Installation		35.00	x	256.42	x	1.2682		11,381.71		
					Roof Framing									
22	06 17 53	00 0008	0048	MOD	For 6 In 12 Slope, Add									$535.75
						Quantity		Unit Price		Factor	=	Total		
				Installation		35.00	x	12.07	x	1.2682		535.75		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Carpentry, Cabinets

23	06 17 53	00 0011		EA	28' Pre-Assembled Wood Roof Truss, 4 In 12 Slope								$1,574.65
				Installation		Quantity 4.00	x	Unit Price 310.41	x	Factor 1.2682	=	Total 1,574.65	
				Roof Framing									
24	06 17 53	00 0012		EA	30' Pre-Assembled Wood Roof Truss, 4 In 12 Slope								$3,698.53
				Installation		Quantity 9.00	x	Unit Price 324.04	x	Factor 1.2682	=	Total 3,698.53	
				Roof Framing									
25	06 17 53	00 0012	0048	MOD	For 6 In 12 Slope, Add								$182.62
				Installation		Quantity 9.00	x	Unit Price 16.00	x	Factor 1.2682	=	Total 182.62	
26	06 17 53	00 0017		EA	40' Pre-Assembled Wood Roof Truss, 4 In 12 Slope								$5,381.73
				Installation		Quantity 10.00	x	Unit Price 424.36	x	Factor 1.2682	=	Total 5,381.73	
				Roof Framing									
27	06 17 53	00 0017	0048	MOD	For 6 In 12 Slope, Add								$315.02
				Installation		Quantity 10.00	x	Unit Price 24.84	x	Factor 1.2682	=	Total 315.02	
28	06 17 53	00 0027		EA	60' Pre-Assembled Wood Roof Truss, 4 In 12 Slope								$37,296.27
				Installation		Quantity 42.00	x	Unit Price 700.21	x	Factor 1.2682	=	Total 37,296.27	
				Roof Framing									
29	06 17 53	00 0027	0048	MOD	For 6 In 12 Slope, Add								$2,824.08
				Installation		Quantity 42.00	x	Unit Price 53.02	x	Factor 1.2682	=	Total 2,824.08	
30	06 41 13	00 0332		EA	12" Wide, 35" High x 23-3/4" Deep, Single Drawer and Single Door, Solid Wood Face Frame, Decorative Laminate Veneer Door and Drawer Front, Base Cabinet								$1,235.66
				Installation		Quantity 3.00	x	Unit Price 324.78	x	Factor 1.2682	=	Total 1,235.66	
				Cabinets									
31	06 41 13	00 0334		EA	18" Wide, 35" High x 23-3/4" Deep, Single Drawer and Single Door, Solid Wood Face Frame, Decorative Laminate Veneer Door and Drawer Front, Base Cabinet								$1,378.14
				Installation		Quantity 3.00	x	Unit Price 362.23	x	Factor 1.2682	=	Total 1,378.14	
				Cabinets									
32	06 41 13	00 0338		EA	30" Wide, 35" High x 23-3/4" Deep, Single Drawer and Double Door, Solid Wood Face Frame, Decorative Laminate Veneer Door and Drawer Front, Base Cabinet								$1,890.77
				Installation		Quantity 3.00	x	Unit Price 496.97	x	Factor 1.2682	=	Total 1,890.77	
				Cabinets									
33	06 41 13	00 0340		EA	36" Wide, 35" High x 23-3/4" Deep, Single Drawer and Double Door, Solid Wood Face Frame, Decorative Laminate Veneer Door and Drawer Front, Base Cabinet								$2,059.39
				Installation		Quantity 3.00	x	Unit Price 541.29	x	Factor 1.2682	=	Total 2,059.39	
				Cabinets									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Carpentry, Cabinets

34 06 41 13 00 0342 EA — 30" Wide, 35" High x 23-3/4" Deep, Double Drawer with False Panel Drawer Front, Solid Wood Face Frame and Decorative Laminate Veneer Drawer Fronts, Base Cabinet — $1,757.50

	Quantity		Unit Price		Factor	=	Total
Installation	2.00	x	692.91	x	1.2682	=	1,757.50

Cabinets

35 06 41 13 00 0345 EA — 36" Wide, 35" High x 23-3/4" Deep, Triple Drawer with False Panel Drawer Front, Solid Wood Face Frame and Decorative Laminate Veneer Drawer Fronts, Base Cabinet — $6,197.08

	Quantity		Unit Price		Factor	=	Total
Installation	6.00	x	814.42	x	1.2682	=	6,197.08

Cabinets

36 06 41 13 00 0390 EA — 12" Wide, 30" High x 12" Deep, Single Door, Solid Wood Face Frame and Decorative Laminate Veneer Door, Wall Cabinet — $1,736.99

	Quantity		Unit Price		Factor	=	Total
Installation	5.00	x	273.93	x	1.2682	=	1,736.99

Cabinets

37 06 41 13 00 0392 EA — 18" Wide, 30" High x 12" Deep, Single Door, Solid Wood Face Frame and Decorative Laminate Veneer Door, Wall Cabinet — $2,035.84

	Quantity		Unit Price		Factor	=	Total
Installation	5.00	x	321.06	x	1.2682	=	2,035.84

Cabinets

38 06 41 13 00 0396 EA — 30" Wide, 30" High x 12" Deep, Double Doors, Solid Wood Face Frame and Decorative Laminate Veneer Doors, Wall Cabinet — $3,202.79

	Quantity		Unit Price		Factor	=	Total
Installation	6.00	x	420.91	x	1.2682	=	3,202.79

Cabinets

39 06 41 93 00 0005 EA — 3" To 4-1/2", Flat Cabinet Pull Handle — $1,073.23

	Quantity		Unit Price		Factor	=	Total
Installation	38.00	x	22.27	x	1.2682	=	1,073.23

40 06 83 16 00 0002 SF — Fiberglass Reinforced Polyester (FRP) PanelingIncluding Adhesive And Trim — $1,252.03

	Quantity		Unit Price		Factor	=	Total
Installation	275.00	x	3.59	x	1.2682	=	1,252.03

FRP Paneling per finish plan

41 07 22 16 00 0188 SF — 1" Thick, R5.7, Polyisocyanurate, Roof Board Insulation, Mechanically Fastened — $11,214.19

	Quantity		Unit Price		Factor	=	Total
Installation	3,580.00	x	2.47	x	1.2682	=	11,214.19

Exterior wall continuous thermal break

42 07 22 16 00 0188 0409 MOD — For Mechanically Fastened To Wood Or Steel, >90 To 120 MPH Wind, Add — $2,996.50

	Quantity		Unit Price		Factor	=	Total
Installation	3,580.00	x	0.66	x	1.2682	=	2,996.50

43 07 26 13 00 0010 CSF — Building Wrap (Tyvek) — $2,699.12

	Quantity		Unit Price		Factor	=	Total
Installation	35.80	x	59.45	x	1.2682	=	2,699.12

Exterior wall air barrier

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Carpentry, Cabinets

44	07 31 13	13 0004		SQ	230 LB/SQ, 5" Exposure, Three Tab Fiberglass Reinforced, Asphalt Composition Shingle (CertainTeed XT 30)									$47,838.34
						Quantity		Unit Price		Factor	=	Total		
				Installation		131.00	x	287.95	x	1.2682	=	47,838.34		
				Roofing										
45	07 31 13	13 0004	0028	MOD	For >100 To 200, Deduct									-$4,998.98
						Quantity		Unit Price		Factor	=	Total		
				Installation		131.00	x	-30.09	x	1.2682	=	-4,998.98		
46	08 12 13	13 0008		EA	3' x 6'-8" Through 7'-2" High, 4-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame									$17,128.97
						Quantity		Unit Price		Factor	=	Total		
				Installation		23.00	x	587.24	x	1.2682	=	17,128.97		
				Frames										
47	08 12 13	13 0008	0069	MOD	For Auxiliary Frame Reinforcement For Hinges, Add									$1,976.17
						Quantity		Unit Price		Factor	=	Total		
				Installation		23.00	x	67.75	x	1.2682	=	1,976.17		
48	08 12 13	13 0008	0074	MOD	For Welded Frames, Add									$6,156.03
						Quantity		Unit Price		Factor	=	Total		
				Installation		23.00	x	211.05	x	1.2682	=	6,156.03		
49	08 12 13	13 0013		EA	5'-4" x 6'-8" Through 7'-2" High, 4-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame									$870.80
						Quantity		Unit Price		Factor	=	Total		
				Installation		1.00	x	686.64	x	1.2682	=	870.80		
				Frames										
50	08 12 13	13 0013	0069	MOD	For Auxiliary Frame Reinforcement For Hinges, Add									$98.39
						Quantity		Unit Price		Factor	=	Total		
				Installation		1.00	x	77.58	x	1.2682	=	98.39		
51	08 12 13	13 0013	0074	MOD	For Welded Frames, Add									$267.65
						Quantity		Unit Price		Factor	=	Total		
				Installation		1.00	x	211.05	x	1.2682	=	267.65		
52	08 12 13	13 0015		EA	6' x 6'-8" Through 7'-2" High, 4-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame									$2,703.78
						Quantity		Unit Price		Factor	=	Total		
				Installation		3.00	x	710.66	x	1.2682	=	2,703.78		
				Frames										
53	08 12 13	13 0015	0069	MOD	For Auxiliary Frame Reinforcement For Hinges, Add									$304.98
						Quantity		Unit Price		Factor	=	Total		
				Installation		3.00	x	80.16	x	1.2682	=	304.98		
54	08 12 13	13 0015	0074	MOD	For Welded Frames, Add									$802.96
						Quantity		Unit Price		Factor	=	Total		
				Installation		3.00	x	211.05	x	1.2682	=	802.96		
55	08 14 16	00 0517		EA	2'-8" x 7' x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door									$1,021.64
						Quantity		Unit Price		Factor	=	Total		
				Installation		2.00	x	402.79	x	1.2682	=	1,021.64		
				Doors										

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Carpentry, Cabinets

56	08 14 16	00 0517	0129	MOD	For Structural Composite Lumber Core (SCLC), Add									$370.77
				Installation		Quantity 2.00	x	Unit Price 146.18	x	Factor 1.2682	=	Total 370.77		
57	08 14 16	00 0519		EA	3'-0" x 7' x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Maple Faced Wood Door									$15,048.74
				Installation		Quantity 29.00	x	Unit Price 409.18	x	Factor 1.2682	=	Total 15,048.74		
				Doors										
58	08 14 16	00 0519	0129	MOD	For Structural Composite Lumber Core (SCLC), Add									$5,425.83
				Installation		Quantity 29.00	x	Unit Price 147.53	x	Factor 1.2682	=	Total 5,425.83		
59	10 11 16	13 0007		SF	>24 SF, 5/8" Face Aluminum Frame, Porcelain Enamel Steel Markerboard									$2,926.80
				Installation		Quantity 128.00	x	Unit Price 18.03	x	Factor 1.2682	=	Total 2,926.80		
				2 markerboards & 2 tackboards. All 4'x8'										
60	10 21 13	19 0142		EA	36" x 60", Overhead Braced, Solid Phenolic, One Compartment Corner Unit, Complete Toilet Partition									$11,944.31
				Installation		Quantity 4.00	x	Unit Price 2,354.58	x	Factor 1.2682	=	Total 11,944.31		
				Toilet Compartments										
61	10 21 13	19 0144		EA	60" x 78", Overhead Braced, Solid Phenolic, One Compartment Corner Unit, Complete ADA Compliant Toilet Partition									$16,329.34
				Installation		Quantity 4.00	x	Unit Price 3,219.00	x	Factor 1.2682	=	Total 16,329.34		
				Toilet Compartments										
62	10 26 13	00 0014		LF	2" Wing, 90 Degree Angle, Surface Mounted, Rigid Vinyl Corner Guard With Aluminum Retainer (Pawling CG-20)									$643.74
				Installation		Quantity 45.00	x	Unit Price 11.28	x	Factor 1.2682	=	Total 643.74		
				Wall Protection										
63	10 28 13	13 0014		EA	Touch Free, Surface Mounted, Stainless Steel Roll Paper Towel Dispenser (Bobrick B-2860)									$2,135.14
				Installation		Quantity 4.00	x	Unit Price 420.90	x	Factor 1.2682	=	Total 2,135.14		
				Restroom Accessories										
64	10 28 13	13 0054		EA	Two Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Contura B-4288)									$1,714.71
				Installation		Quantity 8.00	x	Unit Price 169.01	x	Factor 1.2682	=	Total 1,714.71		
				Restroom Accessories										
65	10 28 13	13 0066		EA	40 Fluid Ounce, Concealed Surface Mounted, Translucent Soap Dispenser (Bobrick B-40)									$334.35
				Installation		Quantity 4.00	x	Unit Price 65.91	x	Factor 1.2682	=	Total 334.35		
				Restroom Accessories										
66	10 28 13	13 0143		EA	Surface Mounted, Stainless Steel Sanitary Napkin/Tampon Disposal (Bobrick Classic B-254)									$841.32
				Installation		Quantity 4.00	x	Unit Price 165.85	x	Factor 1.2682	=	Total 841.32		
				Restroom Accessories										

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Carpentry, Cabinets						
67	10 28 13	13 0151		EA	18" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x18)	$1,410.75
				Installation	Quantity 12.00 x Unit Price 92.70 x Factor 1.2682 = Total 1,410.75	
				Restroom Accessories		
68	10 28 13	13 0154		EA	36" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x36)	$481.66
				Installation	Quantity 4.00 x Unit Price 94.95 x Factor 1.2682 = Total 481.66	
				Restroom Accessories		
69	10 28 13	13 0155		EA	42" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x42)	$997.82
				Installation	Quantity 8.00 x Unit Price 98.35 x Factor 1.2682 = Total 997.82	
				Restroom Accessories		
70	10 28 13	13 0196		EA	Horizontal, Recessed Mounted, Stainless Steel Baby Changing Station (Bobrick Koala Care KB110-SSRE)	$9,491.77
				Installation	Quantity 4.00 x Unit Price 1,871.11 x Factor 1.2682 = Total 9,491.77	
				Restroom Accessories		
71	12 36 23	13 0003		SF	Plastic Laminate Countertop With 4" Backsplash	$4,359.69
				Installation	Quantity 210.00 x Unit Price 16.37 x Factor 1.2682 = Total 4,359.69	
				Cabinets		
72	12 36 23	13 0005		EA	Cutout For Sink And/or Faucet In Plastic Laminate Countertop	$644.19
				Installation	Quantity 9.00 x Unit Price 56.44 x Factor 1.2682 = Total 644.19	
				Cabinets		
Subtotal for Carpentry, Cabinets						**$326,636.61**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Communication and Life Safety						
73	26 29 23	00 0011		EA	20 HP, 208/230 Volt Variable Frequency Drive	$8,638.88
				Installation	Quantity 1.00 x Unit Price 6,811.92 x Factor 1.2682 = Total 8,638.88	
				Well pump		
74	26 36 23	00 0015		EA	400 Amperes, Automatic Transfer Switch, 3 Pole Circuit Breaker, NEMA 1 Enclosure (Cummins OTPC400)	$15,213.49
				Installation	Quantity 1.00 x Unit Price 11,996.13 x Factor 1.2682 = Total 15,213.49	
				Generator connection transfer switch		
75	27 13 13	13 0004		EA	100 Pair Gas Protective Unit Assembly Complete With Gas Protector	$6,366.92
				Installation	Quantity 1.00 x Unit Price 5,020.44 x Factor 1.2682 = Total 6,366.92	
				Main terminal for low voltage cabling and distribution		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Communication and Life Safety

76	27 15 01	19 0020		MLF	2-Pair, 12 AWG, Twisted Pair, Non-Shielded, Plenum Rated, Solid Type FPLP (Red), Fire Alarm/Life Safety Cable, Installed Exposed									$16,491.46
						Quantity		Unit Price		Factor	=	Total		
					Installation	2.30	x	5,653.84	x	1.2682	=	16,491.46		
					life safety, security and access control cabling									
77	27 15 13	00 0489		MLF	4-Pair Solid UTP, 23 AWG, Category 6, Indoor Telecommunications Plenum Cable, Installed Exposed									$7,123.65
						Quantity		Unit Price		Factor	=	Total		
					Installation	2.80	x	2,006.12	x	1.2682	=	7,123.65		
					Data & communication cabling									
78	27 41 16	00 0011		EA	Wall Mounted Television Support, 25" To 27"									$1,509.17
						Quantity		Unit Price		Factor	=	Total		
					Installation	3.00	x	396.67	x	1.2682	=	1,509.17		
					Visual Display Accessories									
79	28 21 31	00 0095		EA	2.3 mm, Direct Drive Auto Iris, Fixed Focus, EDR, High Resolution Color, Camerapak (Pelco C3701H-2F2.3A)									$5,529.73
						Quantity		Unit Price		Factor	=	Total		
					Installation	7.00	x	622.90	x	1.2682	=	5,529.73		
					Security									
80	28 21 31	00 0128		EA	2.8-12 mm, Manual Iris, Varifocal, High Resolution Day/Night, Compact Camerapak (Pelco C10DN-6V21)									$3,624.11
						Quantity		Unit Price		Factor	=	Total		
					Installation	4.00	x	714.42	x	1.2682	=	3,624.11		
					Security									

Subtotal for Communication and Life Safety **$64,497.41**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Concrete

81	03 11 13	00 0003		SF	Continuous Footings Foundation Wood Formwork									$7,756.56
						Quantity		Unit Price		Factor	=	Total		
					Installation	1,060.00	x	5.77	x	1.2682	=	7,756.56		
					Continuous Ftngs									
82	03 11 13	00 0005		SF	Mat Foundation Wood Formwork									$766.56
						Quantity		Unit Price		Factor	=	Total		
					Installation	78.50	x	7.70	x	1.2682	=	766.56		
					Pad Ftngs									
83	03 11 13	00 0005	0001	MOD	For <1,000, Add									$143.36
						Quantity		Unit Price		Factor	=	Total		
					Installation	78.50	x	1.44	x	1.2682	=	143.36		
84	03 11 13	00 0015		LF	>12" To 18" Square Column Wood Formwork									$1,052.74
						Quantity		Unit Price		Factor	=	Total		
					Installation	13.32	x	62.32	x	1.2682	=	1,052.74		
					Piers									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Concrete

85	03 21 11	00 0128		LF	#4, Grade 60, Slab On Grade, Steel Reinforcement Bar	$5,249.74
				Installation	Quantity 4,224.00 x Unit Price 0.98 x Factor 1.2682 = Total 5,249.74	
					Hook bars, stoops, entry slabs, ramp, steps	
86	03 21 11	00 0129		LF	#5, Grade 60, Slab On Grade, Steel Reinforcement Bar	$3,062.97
				Installation	Quantity 1,643.00 x Unit Price 1.47 x Factor 1.2682 = Total 3,062.97	
					Piers, generator slab, transverse bars in footings	
87	03 31 13	00 0003		SF	4" 3,000 PSI Slab On Grade Concrete Slab Assembly	$56,076.76
				Installation	Quantity 5,640.00 x Unit Price 7.84 x Factor 1.2682 = Total 56,076.76	
					Floor slab	
88	03 31 13	00 0003	0154	MOD	For 4,000 PSI Concrete, Add	$2,002.74
				Installation	Quantity 5,640.00 x Unit Price 0.28 x Factor 1.2682 = Total 2,002.74	
89	03 37 16	00 0004		HR	90' To 100' Boom Truck For Concrete Placement (117 CY Per Hour Rating)	$1,637.75
				Installation	Quantity 4.00 x Unit Price 322.85 x Factor 1.2682 = Total 1,637.75	
					Footing concrete	
90	03 37 16	00 0004		HR	90' To 100' Boom Truck For Concrete Placement (117 CY Per Hour Rating)	$2,456.63
				Installation	Quantity 6.00 x Unit Price 322.85 x Factor 1.2682 = Total 2,456.63	
					Floor slab concrete	
91	03 62 13	00 0005		SF	1" Deep, Non-Metallic Non-Shrink Grout For Bases	$283.14
				Installation	Quantity 6.00 x Unit Price 37.21 x Factor 1.2682 = Total 283.14	
					Under column bases	
92	32 16 13	19 0015		LF	5' Wide Cast In Place Concrete Valley Gutter, 7" Thick	$4,464.62
				Installation	Quantity 63.00 x Unit Price 55.88 x Factor 1.2682 = Total 4,464.62	
					Valley Gutter	
93	32 16 13	19 0015	0087	MOD	For >50 To 100, Add	$393.89
				Installation	Quantity 63.00 x Unit Price 4.93 x Factor 1.2682 = Total 393.89	
94	32 16 23	00 0002		SF	4" Cast In Place Concrete Sidewalk	$2,690.61
				Installation	Quantity 260.00 x Unit Price 8.16 x Factor 1.2682 = Total 2,690.61	
					Non thickened edge exterior concrete	
95	32 16 23	00 0002	0097	MOD	For >100 To 500, Add	$309.95
				Installation	Quantity 260.00 x Unit Price 0.94 x Factor 1.2682 = Total 309.95	
96	32 16 23	00 0002	0101	MOD	For 4,000 PSI Concrete, Add	$75.84
				Installation	Quantity 260.00 x Unit Price 0.23 x Factor 1.2682 = Total 75.84	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Concrete

97 32 16 23 00 0005 SF 7" Cast In Place Concrete Sidewalk — $10,420.57

	Quantity		Unit Price		Factor	=	Total
Installation	717.00	x	11.46	x	1.2682	=	10,420.57

Stoops, ramp, generator pad. &" to include the extra concrete at thickened edges.

98 32 16 23 00 0005 0101 MOD For 4,000 PSI Concrete, Add — $363.72

	Quantity		Unit Price		Factor	=	Total
Installation	717.00	x	0.40	x	1.2682	=	363.72

Subtotal for Concrete **$99,208.15**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Electrical

99 26 01 50 51 0262 EA 120 Watt, 5000K CCT, Mogul Base EX39, HID LED Lamp (Green Creative 120HID/850/277V/EX39) — $0.00

	Quantity		Unit Price		Factor	=	Total
Installation	0.00	x	167.43	x	1.2682	=	0.00

Light Pole Lamps

100 26 01 50 81 0154 EA 3,300 Lumens, 2' x 4', LED Architectural Lighting Retrofit For Existing Recessed Lay-In/Troffer Fixtures (Raffino™ LR24-3000L) — $11,880.70

	Quantity		Unit Price		Factor	=	Total
Installation	24.00	x	390.34	x	1.2682	=	11,880.70

Fixtures

101 26 05 19 16 0014 MLF #12 AWG, Type THHN-THWN, 600 Volt, Copper, Single Solid Cable, Installed In Conduit — $12,726.29

	Quantity		Unit Price		Factor	=	Total
Installation	14.75	x	680.38	x	1.2682	=	12,726.29

Conductors

102 26 05 19 16 0015 MLF #10 AWG,Type THHN-THWN, 600 Volt, Copper, Single Solid Cable, Installed In Conduit — $2,900.91

	Quantity		Unit Price		Factor	=	Total
Installation	2.69	x	851.61	x	1.2682	=	2,900.91

Conductors

103 26 05 19 16 0133 MLF 3/0 AWG, Type THHN-THWN, 600 Volt, Underground Feeder And Branch Circuits, Single Stranded Copper Cable — $11,568.84

	Quantity		Unit Price		Factor	=	Total
Installation	1.42	x	6,442.27	x	1.2682	=	11,568.84

Conductors

104 26 05 19 16 0134 MLF 4/0 AWG, Type THHN-THWN, 600 Volt, Underground Feeder And Branch Circuits, Single Stranded Copper Cable — $5,490.30

	Quantity		Unit Price		Factor	=	Total
Installation	0.56	x	7,730.72	x	1.2682	=	5,490.30

Conductors

105 26 05 19 16 0226 MLF #16/2 With Bare #16 Ground Type TFN FPLP Red Armored Cable — $1,248.88

	Quantity		Unit Price		Factor	=	Total
Installation	0.25	x	3,939.06	x	1.2682	=	1,248.88

Conductors

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Electrical

106	26 05 19	16 0235		MLF	#12/2 With #12 Ground Type THHN FPLP Red Armored Cable								$37,230.04
						Quantity		Unit Price		Factor	=	Total	
				Installation		5.20	x	5,645.50	x	1.2682	=	37,230.04	
				Conductors									
107	26 05 19	16 0281		MLF	#8 AWG, Type THHN-THWN, 600 Volt, Copper, Single Stranded Cable, Installed In Conduit								$3,480.02
						Quantity		Unit Price		Factor	=	Total	
				Installation		2.24	x	1,223.39	x	1.2682	=	3,480.02	
				Conductors									
108	26 05 19	16 0282		MLF	#6 AWG, Type THHN-THWN, 600 Volt, Copper, Single Stranded Cable, Installed In Conduit								$943.95
						Quantity		Unit Price		Factor	=	Total	
				Installation		0.44	x	1,691.65	x	1.2682	=	943.95	
				Conductors									
109	26 05 19	16 0283		MLF	#4 AWG, Type THHN-THWN, 600 Volt, Copper, Single Stranded Cable, Installed In Conduit								$575.73
						Quantity		Unit Price		Factor	=	Total	
				Installation		0.20	x	2,269.89	x	1.2682	=	575.73	
				Conductors									
110	26 05 19	16 0284		MLF	#3 AWG, Type THHN-THWN, 600 Volt, Copper, Single Stranded Cable, Installed In Conduit								$1,140.32
						Quantity		Unit Price		Factor	=	Total	
				Installation		0.33	x	2,724.73	x	1.2682	=	1,140.32	
				Conductors									
111	26 05 19	16 0572		MLF	#6 AWG, Single Conductor, Bare Solid Copper Cable, Installed On Poles								$171.41
						Quantity		Unit Price		Factor	=	Total	
				Installation		0.08	x	1,802.16	x	1.2682	=	171.41	
				Grounding									
112	26 05 23	00 0012		MLF	#18/2 Conductor, Low Volt Thermostat Cable								$7,911.54
						Quantity		Unit Price		Factor	=	Total	
				Installation		14.00	x	445.60	x	1.2682	=	7,911.54	
				Control Cabling									
113	26 05 23	00 0014		MLF	#18/4 Conductor, Low Volt Thermostat Cable								$459.81
						Quantity		Unit Price		Factor	=	Total	
				Installation		0.58	x	630.56	x	1.2682	=	459.81	
				Control Cabling									
114	26 05 29	00 0167		EA	1/2", One Hole Steel Conduit Strap								$691.93
						Quantity		Unit Price		Factor	=	Total	
				Installation		155.00	x	3.52	x	1.2682	=	691.93	
				Raceways and Boxes									
115	26 05 29	00 0167	0115	MOD	For >100 To 250, Deduct								-$64.87
						Quantity		Unit Price		Factor	=	Total	
				Installation		155.00	x	-0.33	x	1.2682	=	-64.87	
116	26 05 29	00 0168		EA	3/4", One Hole Steel Conduit Strap								$977.93
						Quantity		Unit Price		Factor	=	Total	
				Installation		216.00	x	3.57	x	1.2682	=	977.93	
				Raceways and Boxes									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Electrical

117	26 05 29	00 0168	0115	MOD	For >100 To 250, Deduct	-$90.40
				Installation	Quantity 216.00 x Unit Price -0.33 x Factor 1.2682 = Total -90.40	
118	26 05 29	00 0169		EA	1", One Hole Steel Conduit Strap	$29.07
				Installation	Quantity 6.00 x Unit Price 3.82 x Factor 1.2682 = Total 29.07	
					Raceways and Boxes	
119	26 05 29	00 0172		EA	2", One Hole Steel Conduit Strap	$12.40
				Installation	Quantity 2.00 x Unit Price 4.89 x Factor 1.2682 = Total 12.40	
					Raceways and Boxes	
120	26 05 29	00 0240		EA	24" Long Snap On T-Bar Electrical Box Hanger (Caddy 512)	$316.16
				Installation	Quantity 9.00 x Unit Price 27.70 x Factor 1.2682 = Total 316.16	
					Raceways and Boxes	
121	26 05 33	13 0601		LF	1/2" Electrical Metallic Tubing (EMT) Conduit	$7,611.23
				Installation	Quantity 1,240.00 x Unit Price 4.84 x Factor 1.2682 = Total 7,611.23	
					Raceways and Boxes	
122	26 05 33	13 0602		LF	3/4" Electrical Metallic Tubing (EMT) Conduit	$13,396.38
				Installation	Quantity 1,815.00 x Unit Price 5.82 x Factor 1.2682 = Total 13,396.38	
					Raceways and Boxes	
123	26 05 33	13 0603		LF	1" Electrical Metallic Tubing (EMT) Conduit	$462.89
				Installation	Quantity 50.00 x Unit Price 7.30 x Factor 1.2682 = Total 462.89	
					Raceways and Boxes	
124	26 05 33	13 0606		LF	2" Electrical Metallic Tubing (EMT) Conduit	$65.34
				Installation	Quantity 4.00 x Unit Price 12.88 x Factor 1.2682 = Total 65.34	
					Raceways and Boxes	
125	26 05 33	13 1492		LF	1" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$11,486.85
				Installation	Quantity 1,440.00 x Unit Price 6.29 x Factor 1.2682 = Total 11,486.85	
					Raceways and Boxes	
126	26 05 33	13 1495		LF	2" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$544.31
				Installation	Quantity 40.00 x Unit Price 10.73 x Factor 1.2682 = Total 544.31	
					Raceways and Boxes	
127	26 05 33	13 1495	0057	MOD	For Schedule 80, Add	$107.54
				Installation	Quantity 40.00 x Unit Price 2.12 x Factor 1.2682 = Total 107.54	
128	26 05 33	13 1495		LF	2" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$3,674.10
				Installation	Quantity 270.00 x Unit Price 10.73 x Factor 1.2682 = Total 3,674.10	
					Raceways and Boxes	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Electrical						
129	26 05 33	13 1496		LF	2-1/2" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$2,382.31
				Installation	Quantity 130.00 x Unit Price 14.45 x Factor 1.2682 = Total 2,382.31	
				Raceways and Boxes		
130	26 05 33	13 1496		LF	2-1/2" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$366.51
				Installation	Quantity 20.00 x Unit Price 14.45 x Factor 1.2682 = Total 366.51	
				Raceways and Boxes		
131	26 05 33	13 1496	0057	MOD	For Schedule 80, Add	$78.88
				Installation	Quantity 20.00 x Unit Price 3.11 x Factor 1.2682 = Total 78.88	
132	26 05 33	13 1499		LF	4" Schedule 40 Polyvinyl Chloride (PVC) Conduit With Coupled End	$615.58
				Installation	Quantity 20.00 x Unit Price 24.27 x Factor 1.2682 = Total 615.58	
				Raceways and Boxes		
133	26 05 33	13 2410		EA	1/2" Flexible Straight Connectors, Plain	$176.38
				Installation	Quantity 19.00 x Unit Price 7.32 x Factor 1.2682 = Total 176.38	
				Raceways and Boxes		
134	26 05 33	13 2411		EA	3/4" Flexible Straight Connectors, Plain	$127.83
				Installation	Quantity 12.00 x Unit Price 8.40 x Factor 1.2682 = Total 127.83	
				Raceways and Boxes		
135	26 05 33	16 0004		EA	2-1/8" Depth, 4" Square Steel Box	$5,324.85
				Installation	Quantity 125.00 x Unit Price 33.59 x Factor 1.2682 = Total 5,324.85	
				Electrical		
136	26 05 33	16 0006		EA	1-1/2" Depth, 4" Square Steel Extension Ring	$8,517.14
				Installation	Quantity 247.00 x Unit Price 27.19 x Factor 1.2682 = Total 8,517.14	
				Electrical		
137	26 05 33	16 0007		EA	2-1/8" Depth, 4" Square Steel Extension Ring	$348.69
				Installation	Quantity 13.00 x Unit Price 21.15 x Factor 1.2682 = Total 348.69	
				Electrical		
138	26 05 33	16 0018		EA	1-1/4" Depth, 2 Gang, 4" Square Steel Mud Ring	$303.15
				Installation	Quantity 16.00 x Unit Price 14.94 x Factor 1.2682 = Total 303.15	
				Electrical		
139	26 05 33	16 0051		EA	1-1/4" Depth, 2 Gang, 4-11/16" Square Steel Mud Ring	$401.97
				Installation	Quantity 16.00 x Unit Price 19.81 x Factor 1.2682 = Total 401.97	
				Electrical		

Contractor's Price Proposal - Detail Continues..

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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Electrical

140	26 05 33	16 0111		EA	1-1/2" Deep, 4" x 2" Steel Handy Box							$10,948.32
						Quantity		Unit Price		Factor	=	Total
				Installation		328.00	x	26.32	x	1.2682	=	10,948.32
				Electrical								
141	26 09 23	00 0120		EA	60 Amperes, 3 Pole, NEMA 1 Enclosure, Electrically Held, Combination Lighting Contactor With Fused Disconnect Switch							$17,792.97
						Quantity		Unit Price		Factor	=	Total
				Installation		6.00	x	2,338.35	x	1.2682	=	17,792.97
				Distribution								
142	26 09 23	00 0144		EA	105 To 285 Volt Relay, Photo-Cell, Lighting Arrester, Receptacle And Bracket							$157.14
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	123.91	x	1.2682	=	157.14
				Fixture control								
143	26 09 23	00 0621		EA	Low Voltage, Passive Infrared, Ceiling Mount, Standard Range, 360 Degree View Occupancy Sensor (Sensor Switch nLight® nCM 9)							$12,316.12
						Quantity		Unit Price		Factor	=	Total
				Installation		25.00	x	388.46	x	1.2682	=	12,316.12
				Fixture control								
144	26 09 23	00 0636		EA	250mA At 15 Volt DC Output, 120-277 Volt AC Input, Standard Power Supply (Sensor Switch nLight® PS-250)							$5,031.27
						Quantity		Unit Price		Factor	=	Total
				Installation		25.00	x	158.69	x	1.2682	=	5,031.27
				Fixture control								
145	26 24 16	00 0018		EA	225 Ampere Rating, 120/240 Volt, 3 Wire, 1 Phase, Main Lugs, 42 Circuit Capacity Assembled Panelboard With Thirty-Six 20 Ampere Breakers							$4,661.48
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	3,675.67	x	1.2682	=	4,661.48
				Distribution								
146	26 24 16	00 0065		EA	400 Ampere Rating, 120/208 Volt, 4 Wire, 3 Phase, Main Lugs, 54 Circuit Capacity Assembled Panelboard With Forty-Two 20 Ampere Breakers							$7,290.74
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	5,748.89	x	1.2682	=	7,290.74
				Distribution								
147	26 27 13	00 0134		EA	400 Amperes System; 200 Amperes M-90 Meter And Enclosure							$6,600.41
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	5,204.55	x	1.2682	=	6,600.41
				Distribution								
148	26 27 26	00 0018		EA	20 Amperes, 125 Volt, 1 Phase, NEMA 5-20, Duplex Receptacle							$3,534.70
						Quantity		Unit Price		Factor	=	Total
				Installation		123.00	x	22.66	x	1.2682	=	3,534.70
				Distribution								
149	26 27 26	00 0033		EA	50 Amperes, 125 Volt, 1 Phase, NEMA 5-50, Single Receptacle							$103.75
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	81.81	x	1.2682	=	103.75
				Distribution								
150	26 27 26	00 0068		EA	20 Amperes, Ground Fault Circuit Interrupter (GFCI), Duplex Receptacle							$2,184.75
						Quantity		Unit Price		Factor	=	Total
				Installation		37.00	x	46.56	x	1.2682	=	2,184.75
				Distribution								

Contractor's Price Proposal - Detail Continues..

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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Electrical

151	26 27 26	00 0151		EA	20 Amperes, 120/277 Volt, SPST Switch								$1,149.67
						Quantity		Unit Price		Factor	=	Total	
				Installation		29.00	x	31.26	x	1.2682	=	1,149.67	
				Distribution									
152	26 27 26	00 0152		EA	20 Amperes, 120/277 Volt, 3-Way Switch								$492.57
						Quantity		Unit Price		Factor	=	Total	
				Installation		10.00	x	38.84	x	1.2682	=	492.57	
				Distribution									
153	26 27 26	00 0153		EA	20 Amperes, 120/277 Volt, 4-Way Switch								$809.97
						Quantity		Unit Price		Factor	=	Total	
				Installation		7.00	x	91.24	x	1.2682	=	809.97	
				Distribution									
154	26 27 26	00 0184		EA	600 Watt Dimmers With SPST Switch								$1,177.90
						Quantity		Unit Price		Factor	=	Total	
				Installation		16.00	x	58.05	x	1.2682	=	1,177.90	
				Distribution									
155	26 51 19	00 0017		EA	2,301 Lumens, 18 Watt, 4' Length, LED Strip Lighting (Eaton Lighting 4SNLED-LD4-22SL-LC-UNV-L840-CD1-U)								$5,738.90
						Quantity		Unit Price		Factor	=	Total	
				Installation		17.00	x	266.19	x	1.2682	=	5,738.90	
				Fixtures									
156	26 51 19	00 0088		EA	2' x 4', 5,000 Lumens, Panel Type, Lay-In/Troffer LED Fixture (PlanLED Galaxy GL240-52)								$27,405.80
						Quantity		Unit Price		Factor	=	Total	
				Installation		40.00	x	540.25	x	1.2682	=	27,405.80	
				Fixtures									
157	26 51 19	00 0122		EA	6" Diameter, 1,800 Lumens, Decorative Recessed LED Downlight With Glass Drop Luminous Ring (Gotham® EVO® ALED)								$45,470.22
						Quantity		Unit Price		Factor	=	Total	
				Installation		114.00	x	314.51	x	1.2682	=	45,470.22	
				Fixtures									
158	26 51 19	00 0122	0636	MOD	For >100 To 250, Deduct								-$2,496.81
						Quantity		Unit Price		Factor	=	Total	
				Installation		114.00	x	-17.27	x	1.2682	=	-2,496.81	
159	26 51 19	00 0429		EA	5,183 Lumens, 45 Watt, Yoke Mount, Wet Location, NEMA 4X, 7 x 6 Optic, Glass Lens, LED Floodlight (Cooper Champ® Pro PFM5L)								$2,565.02
						Quantity		Unit Price		Factor	=	Total	
				Installation		1.00	x	2,022.57	x	1.2682	=	2,565.02	
				Fixture									
160	26 52 13	16 0010		EA	Single Face, Thermoplastic Housing, LED Exit Sign/Emergency Light Combo With Battery Back-Up (Lithonia LHQM-S-W-3-R-M4)Includes two circular side mounted krypton emergency lights.								$11,517.78
						Quantity		Unit Price		Factor	=	Total	
				Installation		27.00	x	336.37	x	1.2682	=	11,517.78	
				Fixtures									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Electrical						
161	26 56 13	00 0022		EA	20' High, 5.9" Base OD, 7 Gauge, Round Tapered, Steel Roadway Light Pole With Two 4' Upsweep Style Arms, Anchor Base	$37,001.74
				Installation	Quantity 8.00 x Unit Price 3,554.75 x Factor 1.2682 = Total 36,065.07	
				Demolition	2.00 x 369.29 x 1.2682 = 936.67	
					light poles	
162	26 56 19	00 0004		EA	30 LEDs, 57 Watt, 530 mA Drive Current, Full Cutoff, LED Wall Pack (Lithonia CSXW LED)	$9,254.21
				Installation	Quantity 8.00 x Unit Price 912.14 x Factor 1.2682 = Total 9,254.21	
					Fixtures	
163	26 56 19	00 0059		EA	30 LEDs, 74 Watt, Horizontal Tenon Mount, LED Cobra Head Street Light (Lithonia CSX1 Series)	$26,340.17
				Installation	Quantity 9.00 x Unit Price 2,281.09 x Factor 1.2682 = Total 26,035.91	
				Demolition	2.00 x 119.96 x 1.2682 = 304.27	
					Lot and roadway lights	
164	31 23 16	13 0002		CY	12" Wide or Less, Excavation for Trenching by Machine in Soil	$580.13
				Installation	Quantity 48.00 x Unit Price 9.53 x Factor 1.2682 = Total 580.13	
					Ditch witch trenching for electrical	
165	31 23 16	13 0002	0061	MOD	For >20 To 50, Add	$435.25
				Installation	Quantity 48.00 x Unit Price 7.15 x Factor 1.2682 = Total 435.25	
166	31 23 16	13 0003		CY	Over 12" Wide, Excavation for Trenching by Machine in Soil	$396.46
				Installation	Quantity 49.00 x Unit Price 6.38 x Factor 1.2682 = Total 396.46	
					Backhoe trenching for electrical	
167	31 23 16	13 0003	0061	MOD	For >20 To 50, Add	$297.66
				Installation	Quantity 49.00 x Unit Price 4.79 x Factor 1.2682 = Total 297.66	
168	31 23 16	13 0008		CY	Excavation For Trenching By Hand In Loose Rock Or Compacted AggregateIncludes stockpiling excess materials and trimming sides and bottom of trench.	$2,466.01
				Installation	Quantity 10.00 x Unit Price 194.45 x Factor 1.2682 = Total 2,466.01	
					Hand dig trench in clay soil	
Subtotal for Electrical						**$396,817.19**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Finishes						
169	09 29 10	00 0006		SF	5/8" Gypsum Board	$61,896.28
				Installation	Quantity 39,360.00 x Unit Price 1.24 x Factor 1.2682 = Total 61,896.28	
					820 sheets of 4x12 gypsum board	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Finishes

170	09 29 10	00 0006	0055	MOD	For >1,536, Deduct									-$5,490.80
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						39,360.00		-0.11		1.2682		-5,490.80		
171	09 29 10	00 0017		SF	5/8" Moisture Resistant Gypsum Board									$6,519.56
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						3,360.00		1.53		1.2682		6,519.56		
					70 Sheets of MR Gypsum 4x12									
172	09 29 10	00 0017	0055	MOD	For >1,536, Deduct									-$639.17
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						3,360.00		-0.15		1.2682		-639.17		
173	09 29 10	00 0038		SF	Up To 10' High, Walls, Tape, Spackle And Finish Gypsum Board									$25,457.34
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						39,360.00		0.51		1.2682		25,457.34		
					Tape and texture walls									
174	09 29 10	00 0038	0044	MOD	For >5,400, Deduct									-$2,495.82
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						39,360.00		-0.05		1.2682		-2,495.82		
175	09 29 10	00 0038	0049	MOD	For Spray Applied Textured Or Orange Peel Finish, Add									$18,469.05
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						39,360.00		0.37		1.2682		18,469.05		
176	09 29 10	00 0041		SF	Up To 10' High, Ceilings, Tape, Spackle And Finish Gypsum Board									$6,193.89
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						7,400.00		0.66		1.2682		6,193.89		
					Tape and texture gyp ceiling									
177	09 29 10	00 0041	0044	MOD	For >5,400, Deduct									-$656.93
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						7,400.00		-0.07		1.2682		-656.93		
178	09 29 10	00 0041	0049	MOD	For Spray Applied Textured Or Orange Peel Finish, Add									$4,598.49
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						7,400.00		0.49		1.2682		4,598.49		
179	09 29 10	00 0042		SF	>10' High, Ceilings, Tape, Spackle And Finish Gypsum BoardUse this task for the entire wall area when the wall is >10' high.									$457.57
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						410.00		0.88		1.2682		457.57		
					Tape and texture Gyp									
180	09 29 10	00 0042	0049	MOD	For Spray Applied Textured Or Orange Peel Finish, Add									$337.98
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						410.00		0.65		1.2682		337.98		
181	09 29 10	00 0044		LF	Up To 10' High, Vertical Corners, Tape, Spackle And Finish Gypsum Board									$966.29
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						747.00		1.02		1.2682		966.29		
					Tape and texture Gyp									
182	09 29 10	00 0047		LF	Up To 10' High, Horizontal Corners, Tape, Spackle And Finish Gypsum Board									$365.14
				Installation		Quantity	x	Unit Price	x	Factor	=	Total		
						244.00		1.18		1.2682		365.14		
					Tape and texture Gyp									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Finishes

183	09 30 13	00 0004		SF	8" x 8" And Larger Unmounted Ceramic Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.								$27,223.05
				Installation		Quantity 1,955.00	x	Unit Price 10.98	x	Factor 1.2682	=	Total 27,223.05	
				CT									
184	09 30 13	00 0004	0067	MOD	For >1,000, Deduct								-$1,363.63
				Installation		Quantity 1,955.00	x	Unit Price -0.55	x	Factor 1.2682	=	Total -1,363.63	
185	09 30 13	00 0006		SF	Less than 8" x 8" Mounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.								$1,811.29
				Installation		Quantity 132.00	x	Unit Price 10.82	x	Factor 1.2682	=	Total 1,811.29	
				CT									
186	09 30 13	00 0007		SF	8" x 8" And Larger Unmounted Ceramic Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles.								$5,603.72
				Installation		Quantity 361.00	x	Unit Price 12.24	x	Factor 1.2682	=	Total 5,603.72	
				CT									
187	09 51 13	00 0052		SF	2' x 2' x 3/4" Thick, Beveled Tegular Edge, Mineral Fiber Acoustical Ceiling Panel (Armstrong Mesa)								$29,904.76
				Installation		Quantity 6,496.00	x	Unit Price 3.63	x	Factor 1.2682	=	Total 29,904.76	
				Suspended ceilings									
188	09 51 13	00 0052	0098	MOD	For >5,000, Deduct								-$2,389.09
				Installation		Quantity 6,496.00	x	Unit Price -0.29	x	Factor 1.2682	=	Total -2,389.09	
189	09 53 23	00 0004		SF	2' x 2' Grid, Hot Dipped Galvanized Steel, 15/16" T Bar Ceiling Suspension System								$20,266.04
				Installation		Quantity 6,496.00	x	Unit Price 2.46	x	Factor 1.2682	=	Total 20,266.04	
				Suspended ceilings									
190	09 53 23	00 0004	0125	MOD	For >5,000, Deduct								-$1,153.35
				Installation		Quantity 6,496.00	x	Unit Price -0.14	x	Factor 1.2682	=	Total -1,153.35	
191	09 65 13	13 0007		LF	4" High, 1/8" Thick, Type TP Thermoplastic Rubber Wall Base, All Colors								$8,163.15
				Installation		Quantity 1,440.00	x	Unit Price 4.47	x	Factor 1.2682	=	Total 8,163.15	
				Wall base									
192	09 65 13	13 0007	0457	MOD	For >960, Deduct								-$986.15
				Installation		Quantity 1,440.00	x	Unit Price -0.54	x	Factor 1.2682	=	Total -986.15	
193	09 65 19	19 0009		SF	1/8" Thick, Class 2 Through Pattern, Vinyl Composition Tile (VCT) (Armstrong® Raffia™)								$2,675.39
				Installation		Quantity 360.00	x	Unit Price 5.86	x	Factor 1.2682	=	Total 2,675.39	
				Resilient flooring									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Finishes

194	09 65 23	00 0004		SF	0.16" Overall Thickness, 0.020" Wear Layer, Vinyl Plank Flooring (Armstrong® Luxe Plank™)								$8,880.95
						Quantity		Unit Price		Factor	=	Total	
					Installation	610.00	x	11.48	x	1.2682	=	8,880.95	
					Resilient flooring								
195	09 68 13	00 0006		SY	24 Ounce, Non-Patterned, Nylon Carpet Tile								$11,788.79
						Quantity		Unit Price		Factor	=	Total	
					Installation	257.00	x	36.17	x	1.2682	=	11,788.79	
					Carpet								
196	09 68 13	00 0006	0410	MOD	For >200 To 400, Deduct								-$169.48
						Quantity		Unit Price		Factor	=	Total	
					Installation	257.00	x	-0.52	x	1.2682	=	-169.48	
197	09 91 23	00 0071		SF	1 Coat Paint, Sprayed, Paint Interior Plaster/Drywall Walls								$16,371.95
						Quantity		Unit Price		Factor	=	Total	
					Installation	19,560.00	x	0.66	x	1.2682	=	16,371.95	
					Walls Primer								
198	09 91 23	00 0071	0284	MOD	For >10,000 To 20,000, Deduct								-$2,492.01
						Quantity		Unit Price		Factor	=	Total	
					Installation	19,650.00	x	-0.10	x	1.2682	=	-2,492.01	
199	09 91 23	00 0072		SF	2 Coats Paint, Sprayed, Paint Interior Plaster/Drywall Walls								$27,412.14
						Quantity		Unit Price		Factor	=	Total	
					Installation	19,650.00	x	1.10	x	1.2682	=	27,412.14	
					Walls Finish Coats								
200	09 91 23	00 0072	0284	MOD	For >10,000 To 20,000, Deduct								-$4,236.42
						Quantity		Unit Price		Factor	=	Total	
					Installation	19,650.00	x	-0.17	x	1.2682	=	-4,236.42	
201	09 91 23	00 0164		SF	1 Coat Primer, Sprayed, Paint Interior Drywall/Plaster Ceiling								$895.98
						Quantity		Unit Price		Factor	=	Total	
					Installation	942.00	x	0.75	x	1.2682	=	895.98	
					Ceiling Primer								
202	09 91 23	00 0166		SF	2 Coats Paint, Sprayed, Paint Interior Drywall/Plaster Ceiling								$1,397.73
						Quantity		Unit Price		Factor	=	Total	
					Installation	942.00	x	1.17	x	1.2682	=	1,397.73	
					Ceiling Finish Coats								
203	09 91 23	00 0254		LF	2 Coats Paint, Brush/Roller Work, Paint Interior Metal Door Frame And Trim								$1,749.74
						Quantity		Unit Price		Factor	=	Total	
					Installation	630.00	x	2.19	x	1.2682	=	1,749.74	
					HM Frames								
204	32 17 23	13 0066		LF	Single 4" Wide Solid Line, Painted Pavement Striping For Parking Areas								$1,224.70
						Quantity		Unit Price		Factor	=	Total	
					Installation	1,110.00	x	0.87	x	1.2682	=	1,224.70	
					At new parking lots and drives								

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Finishes						
205	32 17 23	13 0083		EA	Handicap Symbol For Standard Parking Stalls, Painted Pavement Marking For Parking AreasApproximate overall dimensions: 2-2/3' width x 3' height. White or blue symbol. Excludes striping.	$78.17
				Installation	Quantity 2.00 x Unit Price 30.82 x Factor 1.2682 = Total 78.17	
					At new parking lots and drives	
206	32 17 23	13 0083	0394	MOD	For Blue Background With White Symbol, Add	$75.84
				Installation	Quantity 2.00 x Unit Price 29.90 x Factor 1.2682 = Total 75.84	
207	32 17 23	13 0084		EA	Handicap Symbol For Van Parking Stalls, Painted Pavement Marking For Parking AreasApproximate overall dimensions: 4-1/3' width x 5' height. White or blue symbol. Excludes striping.	$132.20
				Installation	Quantity 2.00 x Unit Price 52.12 x Factor 1.2682 = Total 132.20	
					At new parking lots and drives	
208	32 17 23	13 0084	0394	MOD	For Blue Background With White Symbol, Add	$174.10
				Installation	Quantity 2.00 x Unit Price 68.64 x Factor 1.2682 = Total 174.10	
Subtotal for Finishes						**$269,018.43**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Fire Suppression						
209	21 11 19	00 0004		EA	4" x 3" x 3" Siamese Connection, Polished Brass	$1,708.96
				Installation	Quantity 1.00 x Unit Price 1,347.55 x Factor 1.2682 = Total 1,708.96	
					Fire department connection	
210	21 11 19	00 0014		EA	4" IPS x 10" Outside Diameter Polished Brass Fire Department Connection Wall Plate	$196.14
				Installation	Quantity 1.00 x Unit Price 154.66 x Factor 1.2682 = Total 196.14	
					Fire department connection	
211	21 13 13	00 0007		EA	Concealed Piping, Ordinary Hazard, Per Head, Complete Wet-Pipe Sprinkler System AssemblyIncludes branch pipe and fittings, supports and sprinkler heads with flat or conical escutcheon.	$257,933.96
				Installation	Quantity 201.00 x Unit Price 1,011.87 x Factor 1.2682 = Total 257,933.96	
					Complete interior suppression system, both wet and dry systems	
212	21 13 13	00 0007	0009	MOD	For >150, Deduct	-$51,585.77
				Installation	Quantity 201.00 x Unit Price -202.37 x Factor 1.2682 = Total -51,585.77	
Subtotal for Fire Suppression						**$208,253.29**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Furniture						

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Furniture						
213	12 59 16	00 0033		EA	Standard Workstation, Type 1, Components Only (Steelcase TYP 1 COMP LH/RH)Labor cost is for installation of complete workstation including components, wall panels, power kit, furniture, etc.	$37,190.27
				Installation	Quantity 4.00 x Unit Price 7,331.31 x Factor 1.2682 = Total 37,190.27	
214	12 59 16	00 0035		EA	Standard Workstation, Type 3, Components Only (Steelcase TYP 3 COMP LH/RH)Labor cost is for installation of complete workstation including components, wall panels, power kit, furniture, etc.	$14,584.63
				Installation	Quantity 2.00 x Unit Price 5,750.13 x Factor 1.2682 = Total 14,584.63	
215	12 59 16	00 0067		EA	Think Chair, Arms and Casters - Task Chair (Steelcase 46543100)	$38,343.87
				Installation	Quantity 32.00 x Unit Price 944.84 x Factor 1.2682 = Total 38,343.87	
216	12 59 16	00 0068		EA	Think Chair, No Arms, Casters - Conference Chair (Steelcase 46543000)	$8,867.27
				Installation	Quantity 9.00 x Unit Price 776.89 x Factor 1.2682 = Total 8,867.27	
217	12 59 16	00 0069		EA	Move Chair, No Arms, No Casters (Glides) (Steelcase 490410P)	$1,846.40
				Installation	Quantity 8.00 x Unit Price 181.99 x Factor 1.2682 = Total 1,846.40	
218	12 59 16	00 0071		EA	Move Chair, No Arms, Casters (Steelcase 490410C)	$3,569.55
				Installation	Quantity 9.00 x Unit Price 312.74 x Factor 1.2682 = Total 3,569.55	
219	12 59 16	00 0072		EA	Training Table, 60" x 20" (Akira AK6020RTC)	$22,987.49
				Installation	Quantity 17.00 x Unit Price 1,066.24 x Factor 1.2682 = Total 22,987.49	
220	12 59 16	00 0079		EA	Rectangle Conference Table, 42" x 84" (Steelcase BFRR4284)	$1,302.58
				Installation	Quantity 1.00 x Unit Price 1,027.11 x Factor 1.2682 = Total 1,302.58	
Subtotal for Furniture						**$128,692.06**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
General Requirements						
221	01 22 23	00 0992		WK	20 To 25 Ton Lift, Truck Mounted Hydraulic Crane With Full-Time Operator	$8,263.12
				Installation	Quantity 1.00 x Unit Price 6,515.63 x Factor 1.2682 = Total 8,263.12	
					Roof construction and finishing	
222	01 45 23	00 0007		EA	Soils Classification Test, ASTM D-2487, Field Soils Test	$1,686.58
				Installation	Quantity 2.00 x Unit Price 664.95 x Factor 1.2682 = Total 1,686.58	
					Quality Control	
223	01 45 23	00 0009		EA	Moisture Content, Field Soils Test	$126.46
				Installation	Quantity 2.00 x Unit Price 49.86 x Factor 1.2682 = Total 126.46	
					Quality Control	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)		

General Requirements

224	01 45 23 00 0012		EA	Proctor Compaction 6" Standard Mold, Field Soils Test								$526.89
			Installation		Quantity 1.00	x	Unit Price 415.46	x	Factor 1.2682	=	Total 526.89	
			Quality Control									
225	01 45 23 00 0013		EA	Density And Classification Test, Field Soils Test								$1,540.56
			Installation		Quantity 12.00	x	Unit Price 101.23	x	Factor 1.2682	=	Total 1,540.56	
			Quality Control									
226	01 45 23 00 0056		EA	Prepare 6 x 12 Concrete Cylinder And Deliver To Lab								$289.45
			Installation		Quantity 12.00	x	Unit Price 19.02	x	Factor 1.2682	=	Total 289.45	
			Quality Control									
227	01 45 23 00 0057		EA	6 x 12 Cylinder Concrete Compression Test, ASTM C-39 Or ASTM D1633								$1,071.83
			Installation		Quantity 12.00	x	Unit Price 70.43	x	Factor 1.2682	=	Total 1,071.83	
			Quality Control									
228	01 45 23 00 0061		EA	Concrete Mix Design Review								$534.09
			Installation		Quantity 1.00	x	Unit Price 421.14	x	Factor 1.2682	=	Total 534.09	
			Quality Control									
229	01 45 23 00 0064		EA	6 x 12 Concrete Cylinder Splitting Tensile Test, ASTM C-496								$1,821.49
			Installation		Quantity 12.00	x	Unit Price 119.69	x	Factor 1.2682	=	Total 1,821.49	
			Quality Control									
230	01 45 23 00 0065		EA	Concrete Slump Test, ASTM C143								$281.08
			Installation		Quantity 4.00	x	Unit Price 55.41	x	Factor 1.2682	=	Total 281.08	
			Quality Control									
231	01 45 23 00 0066		EA	Concrete Air Content Test, ASTM C138, ASTM C173, Or ASTM C231								$281.08
			Installation		Quantity 4.00	x	Unit Price 55.41	x	Factor 1.2682	=	Total 281.08	
			Quality Control									
232	01 45 23 00 0080		EA	Asphalt Unit Weight On Core Test, CA 308C								$112.44
			Installation		Quantity 2.00	x	Unit Price 44.33	x	Factor 1.2682	=	Total 112.44	
			Quality Control									
233	01 45 23 00 0083		EA	Penetration, ASTM D5								$812.16
			Installation		Quantity 4.00	x	Unit Price 160.10	x	Factor 1.2682	=	Total 812.16	
			Quality Control									
234	01 74 19 00 0014		EA	20 CY Dumpster (3 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.								$13,804.99
			Installation		Quantity 18.00	x	Unit Price 604.75	x	Factor 1.2682	=	Total 13,804.99	
			Disposal									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

General Requirements

235	01 74 19	00 0038		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles								$1,838.76
						Quantity		Unit Price		Factor	=	Total	
				Installation		2,685.00	x	0.54	x	1.2682		1,838.76	
					Import and export of soils and site debris.								
236	01 74 19	00 0038		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles								$7,449.56
						Quantity		Unit Price		Factor	=	Total	
				Installation		10,878.00	x	0.54	x	1.2682		7,449.56	
					Import of Class 5 base and asphalt paving								
237	01 74 23	00 0011		CSF	Cleaning Of Interior Windows								$231.62
						Quantity		Unit Price		Factor	=	Total	
				Installation		6.09	x	29.99	x	1.2682		231.62	
					Redundant cleaning due to phasing								
238	01 74 23	00 0012		CSF	Cleaning Of Exterior Windows								$277.89
						Quantity		Unit Price		Factor	=	Total	
				Installation		6.09	x	35.98	x	1.2682		277.89	
					Redundant cleaning due to phasing								
239	01 74 23	00 0013		EA	Cleaning Of Cabinets								$1,521.33
						Quantity		Unit Price		Factor	=	Total	
				Installation		40.00	x	29.99	x	1.2682		1,521.33	
					Redundant cleaning due to phasing								
240	01 74 23	00 0014		LF	Cleaning Of Counter-TopIncludes backboard.								$130.12
						Quantity		Unit Price		Factor	=	Total	
				Installation		114.00	x	0.90	x	1.2682		130.12	
					Redundant cleaning due to phasing								
241	01 74 23	00 0015		CSF	Cleaning Of Walls								$2,680.11
						Quantity		Unit Price		Factor	=	Total	
				Installation		78.30	x	26.99	x	1.2682		2,680.11	
					Redundant cleaning due to phasing								
242	01 74 23	00 0018		EA	Cleaning Of Doors								$1,731.09
						Quantity		Unit Price		Factor	=	Total	
				Installation		35.00	x	39.00	x	1.2682		1,731.09	
					Redundant cleaning due to phasing								
243	01 74 23	00 0019		CSF	Cleaning Of Wood Floor								$102.23
						Quantity		Unit Price		Factor	=	Total	
				Installation		1.68	x	47.98	x	1.2682		102.23	
					Redundant cleaning due to phasing								
244	01 74 23	00 0020		CSF	Cleaning Of Carpet								$3,604.54
						Quantity		Unit Price		Factor	=	Total	
				Installation		67.32	x	42.22	x	1.2682		3,604.54	
					Redundant cleaning due to phasing								

Subtotal for General Requirements **$50,719.47**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

HVAC

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
HVAC						
245	22 11 16	00 0427		LF	1/2" Soft Drawn Type K Copper Tube	$2,795.62
				Installation	Quantity 330.00 x Unit Price 6.68 x Factor 1.2682 = Total 2,795.62	
				Gas Line		
246	22 11 16	00 0427	0119	MOD	For >150, Deduct	-$144.57
				Installation	Quantity 300.00 x Unit Price -0.38 x Factor 1.2682 = Total -144.57	
247	22 11 16	00 0440		EA	1/2" 90 Degree Copper Elbow	$215.80
				Installation	Quantity 6.00 x Unit Price 28.36 x Factor 1.2682 = Total 215.80	
				Gas line		
248	22 11 16	00 0485		EA	1/2" Straight Copper Tee	$220.16
				Installation	Quantity 4.00 x Unit Price 43.40 x Factor 1.2682 = Total 220.16	
				Gas Line		
249	22 11 16	00 0606		EA	1/2" Copper Cap	$51.49
				Installation	Quantity 4.00 x Unit Price 10.15 x Factor 1.2682 = Total 51.49	
				Gas Line		
250	22 13 16	00 0525		LF	2" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe	$4,029.71
				Installation	Quantity 310.00 x Unit Price 10.25 x Factor 1.2682 = Total 4,029.71	
				Exhaust & Intake piping		
251	22 13 16	00 0542		EA	2" Polyvinyl Chloride (PVC) DWV 1/4 Bends	$630.99
				Installation	Quantity 15.00 x Unit Price 33.17 x Factor 1.2682 = Total 630.99	
				Exhaust & Intake piping		
252	22 13 16	00 0558		EA	2" Polyvinyl Chloride (PVC) DWV 1/8 Bends	$628.14
				Installation	Quantity 15.00 x Unit Price 33.02 x Factor 1.2682 = Total 628.14	
				Exhaust & Intake piping		
253	22 13 16	00 0698		EA	2" Polyvinyl Chloride (PVC) Couplings	$275.02
				Installation	Quantity 7.00 x Unit Price 30.98 x Factor 1.2682 = Total 275.02	
				Exhaust & Intake piping		
254	23 05 29	00 0007		EA	1-1/4" Steel Clevis Hanger (Cooper B-Line B3100)	$1,153.43
				Installation	Quantity 50.00 x Unit Price 18.19 x Factor 1.2682 = Total 1,153.43	
				Support		
255	23 05 29	00 0654		LF	5/8" Diameter, Plain Finish Steel, Low Carbon Threaded Rod	$1,443.85
				Installation	Quantity 150.00 x Unit Price 7.59 x Factor 1.2682 = Total 1,443.85	
				Support		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

HVAC

256	23 05 29	00 0668		EA	3/8" Inside Diameter, Zinc Plated Steel, Low Carbon Flat Washer							$186.43
						Quantity		Unit Price		Factor	=	Total
				Installation		300.00	x	0.49	x	1.2682		186.43
				Support								
257	23 05 29	00 0676		EA	3/8" Diameter, Zinc Plated Steel, Low Carbon/Grade 2 Hex Nut							$220.67
						Quantity		Unit Price		Factor	=	Total
				Installation		300.00	x	0.58	x	1.2682		220.67
				Support								
258	23 05 29	00 1262		LF	C2 x 1.78, 2" Wide Channels For Hanger Devices							$3,822.35
						Quantity		Unit Price		Factor	=	Total
				Installation		440.00	x	6.85	x	1.2682		3,822.35
				Unistrut								
259	23 07 13	00 0004		SF	1-1/2" Thick, Type 75 (0.75 LB/CF) FSK Fiber Glass Duct Wrap Insulation							$8,794.33
						Quantity		Unit Price		Factor	=	Total
				Installation		1,675.00	x	4.14	x	1.2682		8,794.33
				Mechanical insulation								
260	23 07 19	00 0003		LF	1/2" Diameter Pipe, 1" Thick Calcium Silicate Insulation							$4,839.45
						Quantity		Unit Price		Factor	=	Total
				Installation		300.00	x	12.72	x	1.2682		4,839.45
				Mechanical insulation								
261	23 07 19	00 0004		LF	3/4" Diameter Pipe, 1" Thick Calcium Silicate Insulation							$645.26
						Quantity		Unit Price		Factor	=	Total
				Installation		40.00	x	12.72	x	1.2682		645.26
				Mechanical insulation								
262	23 07 19	00 0005		LF	1" Diameter Pipe, 1" Thick Calcium Silicate Insulation							$3,844.17
						Quantity		Unit Price		Factor	=	Total
				Installation		240.00	x	12.63	x	1.2682		3,844.17
				Mechanical insulation								
263	23 07 19	00 0007		LF	1-1/2" Diameter Pipe, 1" Thick Calcium Silicate Insulation							$2,718.20
						Quantity		Unit Price		Factor	=	Total
				Installation		165.00	x	12.99	x	1.2682		2,718.20
				Mechanical insulation								
264	23 09 23	27 0020		EA	3 Heating Stage, 2 Cooling Stage Programmable Thermostat With Humidification/Dehumidification Control (Peco T12532-IAQ)							$1,438.21
						Quantity		Unit Price		Factor	=	Total
				Installation		3.00	x	378.02	x	1.2682		1,438.21
				Thermostats								
265	23 09 23	53 1036		EA	Manual Time Switch							$527.77
						Quantity		Unit Price		Factor	=	Total
				Installation		2.00	x	208.08	x	1.2682		527.77
				Controls								
266	23 11 23	00 0106		EA	1/2" Port, 250 MBTU Pressure Regulator For Corrugated Stainless Steel Tubing (CSST), Flexible Gas Pipe							$90.57
						Quantity		Unit Price		Factor	=	Total
				Installation		1.00	x	71.42	x	1.2682		90.57
				Gas supply regulation								

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

HVAC

267 23 31 13 13 0005 LB Seal Class A, Rectangular Or Square, Galvanized Steel Sheet Metal Ductwork $51,959.05

	Quantity		Unit Price		Factor	=	Total
Installation	3,161.32	x	12.96	x	1.2682	=	51,959.05

=1558.32+840.768+554.8+207.44=3161.32
Supply and return ductwork

268 23 31 13 16 0005 LF 6" Diameter, 26 Gauge, Seal Class C, Galvanized Sheet Metal Round And Flat-Oval Duct $3,226.30

	Quantity		Unit Price		Factor	=	Total
Installation	320.00	x	7.95	x	1.2682	=	3,226.30

Supply Branches

269 23 31 13 16 0005 0117 MOD For Seal Class A, Add $738.09

	Quantity		Unit Price		Factor	=	Total
Installation	300.00	x	1.94	x	1.2682	=	738.09

270 23 31 13 16 0006 LF 7" Diameter, 26 Gauge, Seal Class C, Galvanized Sheet Metal Round And Flat-Oval Duct $1,634.77

	Quantity		Unit Price		Factor	=	Total
Installation	145.00	x	8.89	x	1.2682	=	1,634.77

Supply Branches

271 23 31 13 16 0006 0117 MOD For Seal Class A, Add $351.93

	Quantity		Unit Price		Factor	=	Total
Installation	125.00	x	2.22	x	1.2682	=	351.93

272 23 31 13 16 0007 LF 8" Diameter, 26 Gauge, Seal Class C, Galvanized Sheet Metal Round And Flat-Oval Duct $1,975.54

	Quantity		Unit Price		Factor	=	Total
Installation	155.00	x	10.05	x	1.2682	=	1,975.54

Supply Branches

273 23 31 13 16 0007 0117 MOD For Seal Class A, Add $410.58

	Quantity		Unit Price		Factor	=	Total
Installation	125.00	x	2.59	x	1.2682	=	410.58

274 23 33 13 13 0002 EA 6" Diameter Radial Opposed Blade Damper Round, Steel Construction, Manual Operated $996.81

	Quantity		Unit Price		Factor	=	Total
Installation	6.00	x	131.00	x	1.2682	=	996.81

Supply Branches

275 23 33 13 13 0003 EA 7" Diameter Radial Opposed Blade Damper Round, Steel Construction, Manual Operated $867.32

	Quantity		Unit Price		Factor	=	Total
Installation	5.00	x	136.78	x	1.2682	=	867.32

Supply Branches

276 23 33 13 13 0004 EA 8" Diameter Radial Opposed Blade Damper Round, Steel Construction, Manual Operated $725.26

	Quantity		Unit Price		Factor	=	Total
Installation	4.00	x	142.97	x	1.2682	=	725.26

Supply Branches

277 23 34 16 00 0222 SF Galvanized Weather Hood For Wall Propeller Fan (SF Of Fan Opening) $608.88

	Quantity		Unit Price		Factor	=	Total
Installation	1.77	x	271.25	x	1.2682	=	608.88

Kitchen Wall Exhaust

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
HVAC						
278	23 34 16	00 0249		EA	270 CFM, Ceiling/Wall Mounted, Polymeric Intake Grille, Side Discharge, Light Duty Exhaust Fan Without Light (Broan® 502)	$1,936.24
				Installation	Quantity 4.00 x Unit Price 381.69 x Factor 1.2682 = Total 1,936.24	
					Restroom exhaust	
279	23 37 23	13 0020		EA	16" x 24" Throat, Galvanized Steel, Gravity Intake/Relief Ventilator Hood (Greenheck FGI)	$7,875.48
				Installation	Quantity 3.00 x Unit Price 2,069.99 x Factor 1.2682 = Total 7,875.48	
					Rooftop fresh air supply	
280	23 37 23	13 0024		EA	18" x 18" Throat, Galvanized Steel, Gravity Intake/Relief Ventilator Hood (Greenheck FGI)	$4,524.89
				Installation	Quantity 2.00 x Unit Price 1,783.98 x Factor 1.2682 = Total 4,524.89	
					Rooftop exhaust air	
281	23 54 16	13 0028		EA	60 MBH, 1,200 CFM Up/Horizontal Flow Multi-Speed, One Stage 96% AFUE Gas FurnaceBlower cooling capacity up to 3 tons.	$2,002.93
				Installation	Quantity 1.00 x Unit Price 1,579.35 x Factor 1.2682 = Total 2,002.93	
					Furnace	
282	23 54 16	13 0030		EA	80 MBH, 1,600 CFM Up/Horizontal Flow Multi-Speed, One Stage 96% AFUE Gas FurnaceBlower cooling capacity up to 4 tons.	$4,507.13
				Installation	Quantity 2.00 x Unit Price 1,776.98 x Factor 1.2682 = Total 4,507.13	
					Furnace	
283	23 61 16	00 0012		EA	3 Ton Refrigerant Compressor, Reciprocating Open Type	$2,413.27
				Installation	Quantity 1.00 x Unit Price 1,902.91 x Factor 1.2682 = Total 2,413.27	
					AC	
284	23 61 16	00 0013		EA	3-1/2 Ton Refrigerant Compressor, Reciprocating Open Type	$8,137.43
				Installation	Quantity 3.00 x Unit Price 2,138.84 x Factor 1.2682 = Total 8,137.43	
					AC	
285	23 73 13	00 0050		EA	1,000 CFM Multizone Air Handling Unit, Built-Up, Horizontal / Vertical, Draw-Through Fan	$9,390.74
				Installation	Quantity 1.00 x Unit Price 7,404.78 x Factor 1.2682 = Total 9,390.74	
					ERV's	
286	23 73 13	00 0051		EA	1,200 CFM Multizone Air Handling Unit, Built-Up, Horizontal / Vertical, Draw-Through Fan	$11,696.82
				Installation	Quantity 1.00 x Unit Price 9,223.17 x Factor 1.2682 = Total 11,696.82	
					ERV's	
287	23 81 26	13 0070		EA	3 Ton Vertical Cased A/C Evaporator Coil	$3,258.30
				Installation	Quantity 3.00 x Unit Price 856.41 x Factor 1.2682 = Total 3,258.30	
					Evaporator coils	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

HVAC

288	23 82 39	19 0019		EA	1,000, 1,500 Or 2,000 Watt Surface Mounted Electric Wall Heater							$2,050.78
						Quantity		Unit Price		Factor		Total
				Installation		4.00	x	404.27	x	1.2682	=	2,050.78
					Specific space heating							
289	26 05 23	00 0018		MLF	#18/8 Conductor, Low Volt Thermostat Cable							$1,477.11
						Quantity		Unit Price		Factor		Total
				Installation		1.35	x	862.76	x	1.2682	=	1,477.11
					Control Cabling							

Subtotal for HVAC **$161,192.70**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Masonry

290	03 15 19	00 0007		EA	5/8" Diameter x 12" Length, Plain Steel, J-Type Cast In Place Anchor Bolt							$388.07
						Quantity		Unit Price		Factor		Total
				Installation		15.00	x	20.40	x	1.2682	=	388.07
					For Anchoring Simpson Hold-Down Anchors							
291	03 15 19	00 0007	0148	MOD	For >10 To 50, Deduct							-$4.19
						Quantity		Unit Price		Factor		Total
				Installation		15.00	x	-0.22	x	1.2682	=	-4.19
292	03 15 19	00 0007		EA	5/8" Diameter x 12" Length, Plain Steel, J-Type Cast In Place Anchor Bolt							$2,328.42
						Quantity		Unit Price		Factor		Total
				Installation		90.00	x	20.40	x	1.2682	=	2,328.42
					For anchoring Exterior walls @ 4'-0 OC							
293	03 15 19	00 0007	0149	MOD	For >50 To 100, Deduct							-$97.02
						Quantity		Unit Price		Factor		Total
				Installation		90.00	x	-0.85	x	1.2682	=	-97.02
294	04 05 16	26 0009		SF	Grout Concrete Block Cores- 8" Block, Grout Fill Block Solid (0.258 CF/SF)							$13,676.62
						Quantity		Unit Price		Factor		Total
				Installation		1,612.00	x	6.69	x	1.2682	=	13,676.62
					Foundation Walls							
295	04 22 23	13 0018		SF	6" x 8" x 16", Cored, Normal Weight, Concrete Block							$4,773.20
						Quantity		Unit Price		Factor		Total
				Installation		329.00	x	11.44	x	1.2682	=	4,773.20
					Foundation Walls							
296	04 22 23	13 0019		SF	8" x 8" x 16", Cored, Normal Weight, Concrete Block							$25,104.48
						Quantity		Unit Price		Factor		Total
				Installation		1,612.00	x	12.28	x	1.2682	=	25,104.48
					Foundation Walls							
297	04 22 23	13 0035		LF	8" x 8" x 16", Normal Weight, Bond Beam Or Lintel Concrete Block							$7,844.48
						Quantity		Unit Price		Factor		Total
				Installation		484.00	x	12.78	x	1.2682	=	7,844.48
					Foundation Walls							

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Masonry

298 04 22 23 13 0035 0025 MOD — For Grout And Fill With 2 #5 Rebar, Add — $4,646.53

	Quantity		Unit Price		Factor	=	Total
Installation	484.00	x	7.57	x	1.2682	=	4,646.53

299 04 43 16 00 0020 SF — 4" Ashlar Veneer Limestone, Random Sizes — $61,201.46

	Quantity		Unit Price		Factor	=	Total
Installation	898.00	x	53.74	x	1.2682	=	61,201.46

Stone veneer

Subtotal for Masonry **$119,862.05**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Metals

300 05 12 23 00 0050 LB — Column Base Plates, Up To 150 LB / Each, A36 Miscellaneous Steel Items — $185.09

	Quantity		Unit Price		Factor	=	Total
Installation	35.00	x	4.17	x	1.2682	=	185.09

Column base plates

301 05 12 23 00 0064 TON — 5" x 4", 3", 2" Weight Range 8-20 LB/LF Structural Tubing - Rectangle — $9,614.39

	Quantity		Unit Price		Factor	=	Total
Installation	0.72	x	10,529.35	x	1.2682	=	9,614.39

Structural columns

Subtotal for Metals **$9,799.48**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

302 08 33 13 00 0091 EA — 8' x 4', Integral Frame And Sill, Galvanized Steel Overhead Rolling Counter Fire Doors With Galvanized Steel Frame and Hood, Manual Lift (Overhead Door Company, Series 661) — $33,706.28

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	26,578.05	x	1.2682	=	33,706.28

Door 113D

303 08 33 13 00 0091 0426 MOD — For Motor Operator (With Safety Reverse), Add — $947.97

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	747.49	x	1.2682	=	947.97

304 08 43 13 00 0030 SF — 5' High, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly — $4,462.36

	Quantity		Unit Price		Factor	=	Total
Installation	131.00	x	26.86	x	1.2682	=	4,462.36

Aluminum Storefront Windows W01 & W02, 8x's

305 08 43 13 00 0030 SF — 5' High, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly — $12,262.99

	Quantity		Unit Price		Factor	=	Total
Installation	360.00	x	26.86	x	1.2682	=	12,262.99

Aluminum Storefront Windows W04 & W05, 14x's

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

306	08 43 13	00 0043		SF	9' High With Horizontal Mullion, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly	$1,111.25
				Installation	Quantity 36.00 x Unit Price 24.34 x Factor 1.2682 = Total 1,111.25	
					Aluminum Storefront Window W03, 1x	
307	08 43 13	00 0050		SF	7' High With Two Horizontal Mullions, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly	$4,872.17
				Installation	Quantity 114.00 x Unit Price 33.70 x Factor 1.2682 = Total 4,872.17	
					Aluminum Storefront frame Type "A", 4x's	
308	08 43 13	00 0054		SF	11' High With Two Horizontal Mullions, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly	$8,944.87
				Installation	Quantity 280.00 x Unit Price 25.19 x Factor 1.2682 = Total 8,944.87	
					Aluminum Storefront frame Type"D", 4x's	
309	08 71 11	00 0037		PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Ball Bearing, Wrought Steel Hinge	$3,021.97
				Installation	Quantity 28.50 x Unit Price 83.61 x Factor 1.2682 = Total 3,021.97	
					All doors not receiving NRP Spec	
310	08 71 11	00 0037		PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Ball Bearing, Wrought Steel Hinge	$1,590.51
				Installation	Quantity 15.00 x Unit Price 83.61 x Factor 1.2682 = Total 1,590.51	
					NRP Where indicated on schedule	
311	08 71 11	00 0037	0202	MOD	For Pair Of Non-Removable Pins (NRP), Add	$114.14
				Installation	Quantity 15.00 x Unit Price 6.00 x Factor 1.2682 = Total 114.14	
312	08 71 11	00 0403		LF	Concealed (Full Mortise), Aluminum Geared Continuous Hinge, Heavy Duty (Roton 780-112HD)	$1,449.15
				Installation	Quantity 28.00 x Unit Price 40.81 x Factor 1.2682 = Total 1,449.15	
					Hardware per Schedule	
313	08 71 11	00 0492		EA	3-3/4" Projection, Rigid Type, Satin Chrome Finish, Brass Wall Stop (Ives WS11)	$1,825.50
				Installation	Quantity 19.00 x Unit Price 75.76 x Factor 1.2682 = Total 1,825.50	
					Hardware per Schedule	
314	08 71 11	00 0670		EA	Top And Bottom Bolt, Constant Latching, Brass Flush Bolt For Metal Doors (Ives FB51P)	$354.94
				Installation	Quantity 1.00 x Unit Price 279.88 x Factor 1.2682 = Total 354.94	
					Hardware per Schedule	
315	08 71 11	00 1426		EA	8" x 34", 0.050" Thick, Satin Stainless Finish, Stainless Kick Plate	$358.65
				Installation	Quantity 4.00 x Unit Price 70.70 x Factor 1.2682 = Total 358.65	
					Hardware per Schedule	
316	08 71 11	00 2051		EA	1" Diameter, 10" Center to Center, Aluminum Door Pulls (Ives 8103HD-10)	$713.59
				Installation	Quantity 9.00 x Unit Price 62.52 x Factor 1.2682 = Total 713.59	
					Hardware per Schedule	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

317	08 71 11	00 2062		EA	4" x 16" Aluminum Pull Plate Door Hardware (Ives 8302)	$1,011.15
				Installation	Quantity 9.00 x Unit Price 88.59 x Factor 1.2682 = Total 1,011.15	
				Hardware per Schedule		
318	08 71 11	00 2074		EA	4" x 16", Clear Anodized Finish, Aluminum Push Plate Door Hardware	$391.95
				Installation	Quantity 9.00 x Unit Price 34.34 x Factor 1.2682 = Total 391.95	
				Hardware per Schedule		
319	08 71 11	00 2164		EA	3' Push Bar, Electric Latch Retraction, Exit Device (Von Duprin Series E98/E99)Excludes power supply. Clear anodized satin aluminum US28 (BHMA 628) finish.	$14,926.89
				Installation	Quantity 6.00 x Unit Price 1,961.69 x Factor 1.2682 = Total 14,926.89	
				Hardware per Schedule		
320	08 71 11	00 2168		EA	Exit Only Trim Plate (Von Duprin Series 98/99, EO)Satin chrome plated US26D (BHMA 626) finish.	$395.37
				Installation	Quantity 2.00 x Unit Price 155.88 x Factor 1.2682 = Total 395.37	
				Hardware per Schedule		
321	08 71 11	00 2169		EA	Dummy Trim (Von Duprin Series 98/99, 990DT)Satin chrome plated US26D (BHMA 626) finish.	$2,376.10
				Installation	Quantity 8.00 x Unit Price 234.20 x Factor 1.2682 = Total 2,376.10	
				Hardware per Schedule		
322	08 71 11	00 2170		EA	Night Latch Pull Trim With 110NL Cylinder (Von Duprin Series 98/99, 990NL)Satin chrome plated US26D (BHMA 626) finish.	$3,092.35
				Installation	Quantity 7.00 x Unit Price 348.34 x Factor 1.2682 = Total 3,092.35	
				Hardware per Schedule		
323	08 71 11	00 2191		EA	Jamb Mounted Concealed Electric Power Transfer (Von Duprin EPT-10)	$3,583.53
				Installation	Quantity 4.00 x Unit Price 706.42 x Factor 1.2682 = Total 3,583.53	
				Hardware per Schedule		
324	08 71 11	00 2193		EA	4 Amperes Output Current, 12/24 Volt DC, Power Supply (Von Duprin PS904)	$5,898.55
				Installation	Quantity 8.00 x Unit Price 581.39 x Factor 1.2682 = Total 5,898.55	
				Hardware per Schedule		
325	08 71 11	00 2194		EA	Request to Exit Push Pad Monitor Switch (RX)	$1,769.44
				Installation	Quantity 7.00 x Unit Price 199.32 x Factor 1.2682 = Total 1,769.44	
				Hardware per Schedule		
326	08 71 11	00 2243		EA	Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series)	$18,616.62
				Installation	Quantity 28.00 x Unit Price 524.27 x Factor 1.2682 = Total 18,616.62	
				Hardware per Schedule		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

327	08 71 11	00 2283		EA	Heavy Duty Cylindrical Passage Or Closet Lockset F75Satin chrome plated US26D (BHMA 626) - BHMA 156.2-1989, Grade 1(Corbin Russwin CL 3600).	$2,410.19
				Installation	Quantity 4.00 x Unit Price 475.12 x Factor 1.2682 = Total 2,410.19	
				Hardware per Schedule		
328	08 71 11	00 2286		EA	Heavy Duty Cylindrical, F84 Classroom LocksetSatin chrome plated US26D (BHMA 626) - BHMA 156.2-1989, Grade 1(Corbin Russwin CL 3600).	$722.46
				Installation	Quantity 1.00 x Unit Price 569.67 x Factor 1.2682 = Total 722.46	
				Hardware per Schedule		
329	08 71 11	00 2287		EA	Heavy Duty Cylindrical, F86 Storeroom Or Closet LocksetSatin chrome plated US26D (BHMA 626) - BHMA 156.2-1989, Grade 1(Corbin Russwin CL 3600).	$5,779.64
				Installation	Quantity 8.00 x Unit Price 569.67 x Factor 1.2682 = Total 5,779.64	
				Hardware per Schedule		
330	08 71 11	00 2288		EA	Heavy Duty Cylindrical, F109 Entrance LocksetSatin chrome plated US26D (BHMA 626) - BHMA 156.2-1989, Grade 1(Corbin Russwin CL 3600).	$5,057.19
				Installation	Quantity 7.00 x Unit Price 569.67 x Factor 1.2682 = Total 5,057.19	
				Hardware per Schedule		
331	08 71 11	00 2460		EA	12/24 Volt DC, Fail Secure, Dual Monitor Switch, Stainless Steel Body Electric Strike (Von Duprin 6111)For rim mounted lock	$3,999.93
				Installation	Quantity 3.00 x Unit Price 1,051.34 x Factor 1.2682 = Total 3,999.93	
				Hardware per Schedule		
332	08 71 11	00 2462		EA	24 Volt DC, Fail Secure, Stainless Steel Body Electric Strike (Von Duprin 6211)For mortise or cylindrical locks	$958.14
				Installation	Quantity 1.00 x Unit Price 755.51 x Factor 1.2682 = Total 958.14	
				Hardware per Schedule		
333	08 71 13	00 0003		EA	Automatic Door Operator, Surface Mount Americans With Disabilities Act Compliant Door Operator With Arm (LCN 9142)	$7,910.17
				Installation	Quantity 2.00 x Unit Price 3,118.66 x Factor 1.2682 = Total 7,910.17	
				Hardware per Schedule		
334	08 71 13	00 0009		EA	Door Position Switch (LCN 8310-805)	$589.36
				Installation	Quantity 8.00 x Unit Price 58.09 x Factor 1.2682 = Total 589.36	
				Hardware per Schedule		
335	08 71 13	00 0011		EA	4-3/4" x 4-3/4" Wall Mount Actuator (LCN 8310-813)	$4,277.89
				Installation	Quantity 4.00 x Unit Price 843.30 x Factor 1.2682 = Total 4,277.89	
				Hardware per Schedule		
336	08 72 33	00 0103		LF	1/2" Vinyl Insert, 90 Degree, Aluminum Retainer Door Sweep (Pemko 345AV)	$87.96
				Installation	Quantity 6.00 x Unit Price 11.56 x Factor 1.2682 = Total 87.96	
				Hardware per Schedule		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

337	08 72 33	00 0143		LF	2-1/2" Aluminum Overhead Rain Drip With Slotted Holes (Pemko 346C)	$160.48
				Installation	Quantity 9.00 x Unit Price 14.06 x Factor 1.2682 = Total 160.48	
					Hardware per Schedule	
338	08 72 33	00 0173		LF	1/4" Vinyl Insert, 13/16" Width, 1/4" Height, Mill Aluminum Retainer, Perimeter Gasketing Weather-Strip (Pemko 297AV)	$456.20
				Installation	Quantity 68.00 x Unit Price 5.29 x Factor 1.2682 = Total 456.20	
					Hardware per Schedule	
339	08 72 43	00 0011		LF	6" Width, 1/4" Height, Aluminum Saddle Threshold (Pemko 272A)	$249.58
				Installation	Quantity 6.00 x Unit Price 32.80 x Factor 1.2682 = Total 249.58	
					Hardware per Schedule	
340	08 81 23	23 0015		SF	1/4" Thick, Tempered, Clear Float Field Installed Glass	$4,943.39
				Installation	Quantity 132.00 x Unit Price 29.53 x Factor 1.2682 = Total 4,943.39	
					Glazing - GL-3 Door Panel Lites	
341	08 81 23	23 0015	0275	MOD	For >50 To 200, Deduct	-$73.66
				Installation	Quantity 132.00 x Unit Price -0.44 x Factor 1.2682 = Total -73.66	
342	08 81 23	23 0016		SF	5/16" Thick, Tempered, Clear Float Field Installed Glass	$17,825.31
				Installation	Quantity 340.00 x Unit Price 41.34 x Factor 1.2682 = Total 17,825.31	
					Interior sidelight glass	
343	08 81 23	23 0016	0276	MOD	For >200 To 400, Deduct	-$638.16
				Installation	Quantity 340.00 x Unit Price -1.48 x Factor 1.2682 = Total -638.16	
344	08 81 23	23 0017		SF	3/8" Thick, Tempered, Clear Float Field Installed Glass	$5,109.96
				Installation	Quantity 74.00 x Unit Price 54.45 x Factor 1.2682 = Total 5,109.96	
					Glazing - GL-4 Reception Counter	
345	08 81 23	23 0017	0275	MOD	For >50 To 200, Deduct	-$100.42
				Installation	Quantity 74.00 x Unit Price -1.07 x Factor 1.2682 = Total -100.42	
346	08 81 23	23 0072		SF	1" Thick, Insulated Field Installed GlassTwo 1/4" lites with 1/2" air space.	$3,248.14
				Installation	Quantity 54.00 x Unit Price 47.43 x Factor 1.2682 = Total 3,248.14	
					Glazing - GL-1	
347	08 81 23	23 0072	0049	MOD	For Argon Gas, Add	$252.02
				Installation	Quantity 54.00 x Unit Price 3.68 x Factor 1.2682 = Total 252.02	
348	08 81 23	23 0072	0060	MOD	For Low-E Coated Glass, Add	$458.15
				Installation	Quantity 54.00 x Unit Price 6.69 x Factor 1.2682 = Total 458.15	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Openings

349	08 81 23	23 0072	0066	MOD	For One Piece Fully Tempered Glass, Add									$366.38
					Installation	Quantity 54.00	x	Unit Price 5.35	x	Factor 1.2682	=	Total 366.38		
350	08 81 23	23 0072	0275	MOD	For >50 To 200, Deduct									-$54.79
					Installation	Quantity 54.00	x	Unit Price -0.80	x	Factor 1.2682	=	Total -54.79		
351	08 81 23	23 0072		SF	1" Thick, Insulated Field Installed GlassTwo 1/4" lites with 1/2" air space.									$19,849.74
					Installation	Quantity 330.00	x	Unit Price 47.43	x	Factor 1.2682	=	Total 19,849.74		
					Glazing - GL-2									
352	08 81 23	23 0072	0049	MOD	For Argon Gas, Add									$1,540.10
					Installation	Quantity 330.00	x	Unit Price 3.68	x	Factor 1.2682	=	Total 1,540.10		
353	08 81 23	23 0072	0060	MOD	For Low-E Coated Glass, Add									$2,799.81
					Installation	Quantity 330.00	x	Unit Price 6.69	x	Factor 1.2682	=	Total 2,799.81		
354	08 81 23	23 0072	0276	MOD	For >200 To 400, Deduct									-$673.79
					Installation	Quantity 330.00	x	Unit Price -1.61	x	Factor 1.2682	=	Total -673.79		

Subtotal for Openings **$215,309.66**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Plumbing

355	22 05 23	00 0047		EA	3/4" Crimped Bronze, 250 PSI, Full Port, Lever Ball Valve									$82.45
					Installation	Quantity 1.00	x	Unit Price 65.01	x	Factor 1.2682	=	Total 82.45		
					Water distribution									
356	22 05 23	00 0048		EA	1" Crimped Bronze, 250 PSI, Full Port, Lever Ball Valve									$516.66
					Installation	Quantity 5.00	x	Unit Price 81.48	x	Factor 1.2682	=	Total 516.66		
					Water distribution									
357	22 05 23	00 0050		EA	1-1/2" Crimped Bronze, 250 PSI, Full Port, Lever Ball Valve									$3,308.53
					Installation	Quantity 13.00	x	Unit Price 200.68	x	Factor 1.2682	=	Total 3,308.53		
					Water distribution									
358	22 05 23	00 0062		EA	1-1/2" Crimped Bronze, 200 PSI, Y-Pattern Check Valve									$1,741.59
					Installation	Quantity 3.00	x	Unit Price 457.76	x	Factor 1.2682	=	Total 1,741.59		
					Water distribution									
359	22 11 16	00 0373		LF	1/2" Hard Drawn Type L Copper Tube/Pipe									$644.25
					Installation	Quantity 100.00	x	Unit Price 5.08	x	Factor 1.2682	=	Total 644.25		
					Water distribution									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Plumbing

360	22 11 16	00 0374		LF	3/4" Hard Drawn Type L Copper Tube/Pipe								$334.80
						Quantity		Unit Price		Factor	=	Total	
					Installation	40.00	x	6.60	x	1.2682	=	334.80	
					Water distribution								
361	22 11 16	00 0375		LF	1" Hard Drawn Type L Copper Tube/Pipe								$2,602.35
						Quantity		Unit Price		Factor	=	Total	
					Installation	240.00	x	8.55	x	1.2682	=	2,602.35	
					Water distribution								
362	22 11 16	00 0376		LF	1-1/4" Hard Drawn Type L Copper Tube/Pipe								$308.43
						Quantity		Unit Price		Factor	=	Total	
					Installation	20.00	x	12.16	x	1.2682	=	308.43	
					Water distribution								
363	22 11 16	00 0377		LF	1-1/2" Hard Drawn Type L Copper Tube/Pipe								$2,997.01
						Quantity		Unit Price		Factor	=	Total	
					Installation	160.00	x	14.77	x	1.2682	=	2,997.01	
					Water distribution								
364	22 11 16	00 1308		LF	1/2" Cross-Linked Polyethylene (PEX , XPE or XLPE) Tubing								$2,465.38
						Quantity		Unit Price		Factor	=	Total	
					Installation	400.00	x	4.86	x	1.2682	=	2,465.38	
					Water distribution								
365	22 11 16	00 1309		LF	3/4" Cross-Linked Polyethylene (PEX , XPE or XLPE) Tubing								$1,778.02
						Quantity		Unit Price		Factor	=	Total	
					Installation	200.00	x	7.01	x	1.2682	=	1,778.02	
					Water distribution								
366	22 11 16	00 1310		LF	1" Cross-Linked Polyethylene (PEX , XPE or XLPE) Tubing								$1,819.87
						Quantity		Unit Price		Factor	=	Total	
					Installation	140.00	x	10.25	x	1.2682	=	1,819.87	
					Water distribution								
367	22 13 16	00 0524		LF	1-1/2" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe								$2,082.38
						Quantity		Unit Price		Factor	=	Total	
					Installation	200.00	x	8.21	x	1.2682	=	2,082.38	
					DWV								
368	22 13 16	00 0525		LF	2" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe								$4,029.71
						Quantity		Unit Price		Factor	=	Total	
					Installation	310.00	x	10.25	x	1.2682	=	4,029.71	
					DWV								
369	22 13 16	00 0526		LF	3" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe								$1,764.32
						Quantity		Unit Price		Factor	=	Total	
					Installation	80.00	x	17.39	x	1.2682	=	1,764.32	
					DWV								
370	22 13 16	00 0527		LF	4" Schedule 40 Polyvinyl Chloride (PVC) DWV Pipe								$6,408.34
						Quantity		Unit Price		Factor	=	Total	
					Installation	230.00	x	21.97	x	1.2682	=	6,408.34	
					DWV								

Contractor's Price Proposal - Detail Continues..

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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Plumbing

371	22 13 16	00 0541		EA	1-1/2" Polyvinyl Chloride (PVC) DWV 1/4 Bends								$824.01
						Quantity		Unit Price		Factor	=	Total	
				Installation		25.00	x	25.99	x	1.2682		824.01	
				DWV									
372	22 13 16	00 0542		EA	2" Polyvinyl Chloride (PVC) DWV 1/4 Bends								$883.39
						Quantity		Unit Price		Factor	=	Total	
				Installation		21.00	x	33.17	x	1.2682		883.39	
				DWV									
373	22 13 16	00 0543		EA	3" Polyvinyl Chloride (PVC) DWV 1/4 Bends								$312.13
						Quantity		Unit Price		Factor	=	Total	
				Installation		4.00	x	61.53	x	1.2682		312.13	
				DWV									
374	22 13 16	00 0544		EA	4" Polyvinyl Chloride (PVC) DWV 1/4 Bends								$1,270.61
						Quantity		Unit Price		Factor	=	Total	
				Installation		10.00	x	100.19	x	1.2682		1,270.61	
				DWV									
375	22 13 16	00 0558		EA	2" Polyvinyl Chloride (PVC) DWV 1/8 Bends								$670.02
						Quantity		Unit Price		Factor	=	Total	
				Installation		16.00	x	33.02	x	1.2682		670.02	
				DWV									
376	22 13 16	00 0559		EA	3" Polyvinyl Chloride (PVC) DWV 1/8 Bends								$1,195.15
						Quantity		Unit Price		Factor	=	Total	
				Installation		16.00	x	58.90	x	1.2682		1,195.15	
				DWV									
377	22 13 16	00 0560		EA	4" Polyvinyl Chloride (PVC) DWV 1/8 Bends								$775.62
						Quantity		Unit Price		Factor	=	Total	
				Installation		7.00	x	87.37	x	1.2682		775.62	
				DWV									
378	22 13 16	00 0565		EA	1-1/2" Polyvinyl Chloride (PVC) DWV Sanitary Tees								$417.49
						Quantity		Unit Price		Factor	=	Total	
				Installation		8.00	x	41.15	x	1.2682		417.49	
				DWV									
379	22 13 16	00 0566		EA	2" Polyvinyl Chloride (PVC) DWV Sanitary Tees								$693.83
						Quantity		Unit Price		Factor	=	Total	
				Installation		10.00	x	54.71	x	1.2682		693.83	
				DWV									
380	22 13 16	00 0574		EA	2" x 2" x 1-1/2" Polyvinyl Chloride (PVC) DWV Reducing Sanitary Tees								$793.49
						Quantity		Unit Price		Factor	=	Total	
				Installation		12.00	x	52.14	x	1.2682		793.49	
				DWV									
381	22 13 16	00 0608		EA	2" Polyvinyl Chloride (PVC) DWV P-Traps								$634.47
						Quantity		Unit Price		Factor	=	Total	
				Installation		7.00	x	71.47	x	1.2682		634.47	
				DWV									

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Plumbing

382	22 13 16	00 0613		EA	4" Polyvinyl Chloride (PVC) DWV Closet Flanges								$889.36
				Installation		Quantity 8.00	x	Unit Price 87.66	x	Factor 1.2682	=	Total 889.36	
				DWV									
383	22 13 16	00 0617		EA	2" Polyvinyl Chloride (PVC) DWV Wyes								$396.82
				Installation		Quantity 5.00	x	Unit Price 62.58	x	Factor 1.2682	=	Total 396.82	
				DWV									
384	22 13 16	00 0618		EA	3" Polyvinyl Chloride (PVC) DWV Wyes								$968.70
				Installation		Quantity 7.00	x	Unit Price 109.12	x	Factor 1.2682	=	Total 968.70	
				DWV									
385	22 13 16	00 0619		EA	4" Polyvinyl Chloride (PVC) DWV Wyes								$1,940.92
				Installation		Quantity 9.00	x	Unit Price 170.05	x	Factor 1.2682	=	Total 1,940.92	
				DWV									
386	22 13 16	00 0627		EA	3" x 3" x 2" Polyvinyl Chloride (PVC) DWV Reducing Wyes								$231.04
				Installation		Quantity 2.00	x	Unit Price 91.09	x	Factor 1.2682	=	Total 231.04	
				DWV									
387	22 13 16	00 0629		EA	4" x 4" x 2" Polyvinyl Chloride (PVC) DWV Reducing Wyes								$2,143.21
				Installation		Quantity 12.00	x	Unit Price 140.83	x	Factor 1.2682	=	Total 2,143.21	
				DWV									
388	22 13 16	00 0630		EA	4" x 4" x 3" Polyvinyl Chloride (PVC) DWV Reducing Wyes								$1,626.64
				Installation		Quantity 8.00	x	Unit Price 160.33	x	Factor 1.2682	=	Total 1,626.64	
				DWV									
389	22 13 16	00 0682		EA	2" Polyvinyl Chloride (PVC) DWV Cleanout Tees With Plug								$2,709.41
				Installation		Quantity 13.00	x	Unit Price 164.34	x	Factor 1.2682	=	Total 2,709.41	
				DWV									
390	22 13 16	00 0683		EA	3" Polyvinyl Chloride (PVC) DWV Cleanout Tees With Plug								$2,236.50
				Installation		Quantity 6.00	x	Unit Price 293.92	x	Factor 1.2682	=	Total 2,236.50	
				DWV									
391	22 13 16	00 0697		EA	1-1/2" Polyvinyl Chloride (PVC) Couplings								$190.38
				Installation		Quantity 6.00	x	Unit Price 25.02	x	Factor 1.2682	=	Total 190.38	
				DWV									
392	22 13 16	00 0698		EA	2" Polyvinyl Chloride (PVC) Couplings								$628.62
				Installation		Quantity 16.00	x	Unit Price 30.98	x	Factor 1.2682	=	Total 628.62	
				DWV									

Contractor's Price Proposal - Detail Continues..

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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Plumbing

393 22 13 16 00 0699 — EA — 3" Polyvinyl Chloride (PVC) Couplings — $513.87

	Quantity		Unit Price		Factor	=	Total
Installation	8.00	x	50.65	x	1.2682	=	513.87

DWV

394 22 13 16 00 0700 — EA — 4" Polyvinyl Chloride (PVC) Couplings — $1,207.68

	Quantity		Unit Price		Factor	=	Total
Installation	14.00	x	68.02	x	1.2682	=	1,207.68

DWV

395 22 31 16 00 0008 — EA — 120,000 Grain Capacity, 1" Pipe Connection, Commercial Water Softener With Fiberglass Tanks (Watts Pure Water PWS10111E11) — $8,763.38

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	6,910.09	x	1.2682	=	8,763.38

Plumbing Equipment

396 22 33 30 16 0022 — EA — 14 Gallon, Expansion Pressure Tank For Water Heaters — $510.56

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	402.59	x	1.2682	=	510.56

Plumbing Equipment

397 22 33 30 16 0026 — EA — 26" Diameter, 2-1/2" Deep, Aluminum Water Heater Drain Pan — $123.88

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	97.68	x	1.2682	=	123.88

Plumbing Equipment

398 22 33 33 00 0008 — EA — Up To 12 KW, 80 Gallon, Dual Element Standard Upright Electric Commercial Water Heater (DEN-80D) — $5,459.64

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	4,305.03	x	1.2682	=	5,459.64

Plumbing Equipment

399 22 42 13 13 0006 — EA — 2 Piece Tank Type, Pressure Assisted, Siphon Jet, Floor Mounted, Floor Outlet, Elongated Vitreous China Water Closet (American Standard Cadet®) — $5,943.24

	Quantity		Unit Price		Factor	=	Total
Installation	6.00	x	781.06	x	1.2682	=	5,943.24

Plumbing Fixtures

400 22 42 16 16 0010 — EA — 33" x 21" x 7-1/2" Stainless Steel Kitchen Sink, Double Bowl, 20 Gauge (Elkay PSR3321) — $2,946.10

	Quantity		Unit Price		Factor	=	Total
Installation	2.00	x	1,161.53	x	1.2682	=	2,946.10

Plumbing Fixtures

401 22 42 16 16 0010 0218 — MOD — For 18 Gauge, Add — $1,721.35

	Quantity		Unit Price		Factor	=	Total
Installation	2.00	x	678.66	x	1.2682	=	1,721.35

402 22 42 16 16 0044 — EA — 24" x 24" x 10" Plastic Composite Mop Service Sink With Combination Dome Strainer And Stainless Steel Lint Basket (Fiat Products MSB2424) — $735.33

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	579.82	x	1.2682	=	735.33

Plumbing Fixtures

403 22 47 16 00 0014 — EA — Stainless Steel, Wall Mounted, Barrier Free, Bi-Level Indoor Water Cooler With Bubblers, 8 GPH (Halsey-Taylor HAC8FSBL-Q-SS) — $2,468.94

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	1,946.81	x	1.2682	=	2,468.94

Plumbing Fixtures

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

Subtotal for Plumbing **$85,709.87**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Sitework

404 01 55 23 00 0002 EA — Temporary Stabilized Construction Entrance AssemblyIncludes excavation of 30' x 14' x 6" deep pit, filter fabric at base and sides, filled with 3" rock, and compaction. — $3,018.98

	Quantity		Unit Price		Factor		Total
Installation	2.00	x	1,190.26	x	1.2682	=	3,018.98

As shown

405 01 57 23 00 0006 EA — 60" x 60" x 18" Non-Woven Polypropylene Oil and Sediment Drain Guard (Ultra-Drain Guard® 9358)Up to 2.06 gallons oil, up to 40 lbs sediment. — $202.11

	Quantity		Unit Price		Factor		Total
Installation	1.00	x	159.37	x	1.2682	=	202.11

Storm drain inlet protection

406 01 71 13 00 0003 EA — Equipment Delivery, Pickup, Mobilization And Demobilization Using A Tractor Trailer With Up To 53' BedIncludes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as bulldozers, motor scrapers, hydraulic excavators, gradalls, road graders, loader-backhoes, heavy duty construction loaders, tractors, pavers, rollers, bridge finishers, straight mast construction forklifts, telescoping boom rough terrain construction forklifts, telescoping and articulating boom man lifts with >40' boom lengths, etc. — $6,590.07

	Quantity		Unit Price		Factor		Total
Installation	4.00	x	1,299.10	x	1.2682	=	6,590.07

Excavator, Loader, Roller compactor, paving machine

407 02 41 13 13 0019 SY — Up To 3" By Machine, Break-up And Remove Bituminous Paving — $4,348.66

	Quantity		Unit Price		Factor		Total
Installation	254.00	x	13.50	x	1.2682	=	4,348.66

Removal of existing parking and drive areas.

408 02 41 13 13 0026 SY — >3" To 6" By Machine, Break-up And Remove Non-Reinforced Concrete Paving — $1,443.11

	Quantity		Unit Price		Factor		Total
Installation	56.00	x	20.32	x	1.2682	=	1,443.11

Site areas of concrete shown for removal

409 02 41 19 13 0002 LF — Bituminous Paving Up To 4" Depth, Saw Cut — $92.49

	Quantity		Unit Price		Factor		Total
Installation	39.00	x	1.87	x	1.2682	=	92.49

At north end of site

410 31 05 13 00 0002 CY — Bank Run/Fill Sand — $9,821.60

	Quantity		Unit Price		Factor		Total
Installation	238.00	x	32.54	x	1.2682	=	9,821.60

Underslab sand cushion

411 31 05 13 00 0002 0057 MOD — For >96, Deduct — -$1,675.17

	Quantity		Unit Price		Factor		Total
Installation	238.00	x	-5.55	x	1.2682	=	-1,675.17

412 31 11 00 00 0005 ACR — Clear And Grub Medium Stumps Only Up To 10" Diameter — $418.33

	Quantity		Unit Price		Factor		Total
Installation	0.11	x	2,998.74	x	1.2682	=	418.33

As shown

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Sitework

413	31 11 00	00 0017		CY	Machine Loading Of Cleared And Grubbed Material	$136.85
				Installation	Quantity 11.00 x Unit Price 9.81 x Factor 1.2682 = Total 136.85	
					For offsite disposal	
414	31 23 16	36 0006		CY	Excavation For Building Foundations And Other Structures By Hydraulic Excavator, Backhoe, Loader in Soil	$4,961.12
				Installation	Quantity 633.00 x Unit Price 6.18 x Factor 1.2682 = Total 4,961.12	
					Building foundations	
415	31 23 16	36 0018		CY	Backfilling Around Building Foundations And Other Structures By Hydraulic Excavator, Backhoe, Loader	$3,845.27
				Installation	Quantity 633.00 x Unit Price 4.79 x Factor 1.2682 = Total 3,845.27	
					Building foundations	
416	31 23 16	36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	$3,148.10
				Installation	Quantity 238.00 x Unit Price 10.43 x Factor 1.2682 = Total 3,148.10	
					Underslab sand cushion	
417	31 23 16	36 0021	0025	MOD	For >250 To 500, Add	$470.86
				Installation	Quantity 238.00 x Unit Price 1.56 x Factor 1.2682 = Total 470.86	
418	31 23 16	36 0021		CY	Compaction Of Fill Or Subbase For Building Foundations and Other Structures by Vibratory Plate, Air Tamper, Etcetera	$8,372.90
				Installation	Quantity 633.00 x Unit Price 10.43 x Factor 1.2682 = Total 8,372.90	
					Building foundations	
419	31 23 16	36 0031		CY	Spread Excess Or Imported Material On Site By Machine	$802.87
				Installation	Quantity 238.00 x Unit Price 2.66 x Factor 1.2682 = Total 802.87	
					Underslab sand cushion	
420	31 23 16	36 0031	0033	MOD	For >250 To 500, Add	$120.73
				Installation	Quantity 238.00 x Unit Price 0.40 x Factor 1.2682 = Total 120.73	
421	31 25 14	26 0008		LF	3' High Silt Fence with Stakes at 4' On Center	$1,812.04
				Installation	Quantity 377.00 x Unit Price 3.79 x Factor 1.2682 = Total 1,812.04	
					As shown	
422	32 11 16	16 0006		SY	4" Crushed Aggregate Base Course For Roadways And Parking Areas	$72,381.45
				Installation	Quantity 6,652.00 x Unit Price 8.58 x Factor 1.2682 = Total 72,381.45	
					Parking lots and drives.	
423	32 11 16	16 0006	0010	MOD	For >5,000 To 10,000, Deduct	-$2,783.90
				Installation	Quantity 6,652.00 x Unit Price -0.33 x Factor 1.2682 = Total -2,783.90	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Sitework						
424	32 11 16	16 0007		SY	6" Crushed Aggregate Base Course For Roadways And Parking Areas	$2,552.63
				Installation	Quantity 148.00 x Unit Price 13.60 x Factor 1.2682 = Total 2,552.63	
					At south end entrance drive.	
425	32 11 23	16 0004		SF	4" Crushed Aggregate Base Course For Sidewalks	$1,474.45
				Installation	Quantity 977.00 x Unit Price 1.19 x Factor 1.2682 = Total 1,474.45	
					Under sidewalks and patios	
426	32 11 23	16 0004	0012	MOD	For Up To 1,000, Add	$408.88
				Installation	Quantity 977.00 x Unit Price 0.33 x Factor 1.2682 = Total 408.88	
427	32 12 13	13 0006		SY	Tack Coat, 0.11 Gallon/SY	$8,968.71
				Installation	Quantity 6,800.00 x Unit Price 1.04 x Factor 1.2682 = Total 8,968.71	
					At new parking lots and drives	
428	32 12 13	13 0006	0425	MOD	For >5,000, Deduct	-$603.66
				Installation	Quantity 6,800.00 x Unit Price -0.07 x Factor 1.2682 = Total -603.66	
429	32 12 16	13 0004		SY	1-1/2" Thick Bituminous Hot Mix Intermediate Binder CourseIncludes placement, rolling, finishing and sweeping.	$92,446.71
				Installation	Quantity 6,800.00 x Unit Price 10.72 x Factor 1.2682 = Total 92,446.71	
					At new parking lots and drives	
430	32 12 16	13 0015		SY	1-1/2" Thick Bituminous Hot Mix Surface Wearing CourseIncludes placement, rolling, finishing and sweeping.	$90,377.00
				Installation	Quantity 6,800.00 x Unit Price 10.48 x Factor 1.2682 = Total 90,377.00	
					At new parking lots and drives	
Subtotal for Sitework						**$313,153.19**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Specialties						
431	10 22 43	00 0013		SF	>240 SF, 10' Height Paired Panel Manual Operable Wall, Vinyl Finish, Top Sweep Seals And Mechanical Bottom Seals, 47 STC RatingIncludes pocket door, track and hardware.	$74,600.22
				Installation	Quantity 390.00 x Unit Price 150.83 x Factor 1.2682 = Total 74,600.22	
					Operable Wall	
432	10 28 13	13 0361		EA	24" x 48", Surface Mounted, Stainless Steel Angle Frame Glass Mirror (Bobrick B-290 2448)	$2,596.34
				Installation	Quantity 6.00 x Unit Price 341.21 x Factor 1.2682 = Total 2,596.34	
					Restroom Accessories	

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
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	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Specialties

433 10 28 13 13 0390 EA — 24" Length, 3 Handle Capacity, Stainless Steel Mop And Broom Holder (Bobrick B-223x24) — $141.92

	Quantity		Unit Price		Factor	=	Total
Installation	1.00	x	111.91	x	1.2682	=	141.92

Restroom Accessories

434 10 44 13 00 0034 EA — 10-1/2" x 24" x 5-1/2" Inside Dimensions, Semi Recessed Steel Fire Extinguisher Cabinet — $1,712.02

	Quantity		Unit Price		Factor	=	Total
Installation	4.00	x	337.49	x	1.2682	=	1,712.02

Fire Protection

435 10 44 16 13 0011 EA — 5 LB Dry Chemical, Type ABC Portable Fire Extinguisher — $561.05

	Quantity		Unit Price		Factor	=	Total
Installation	4.00	x	110.60	x	1.2682	=	561.05

Fire Protection

Subtotal for Specialties **$79,611.55**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Thermal and Moisture

436 07 21 13 13 0022 SF — 2" Thick, R10.0, Extruded Polystyrene, Foam Board Insulation, Cold Adhesive Applied — $27,210.12

	Quantity		Unit Price		Factor	=	Total
Installation	6,010.00	x	3.57	x	1.2682	=	27,210.12

Under stoop slabs

437 07 21 13 13 0022 0023 MOD — For Horizontal Surface Application, Deduct — -$304.88

	Quantity		Unit Price		Factor	=	Total
Installation	6,010.00	x	-0.04	x	1.2682	=	-304.88

438 07 21 13 13 0022 0181 MOD — For 25 PSI Compressive Strength, Add — $3,887.16

	Quantity		Unit Price		Factor	=	Total
Installation	6,010.00	x	0.51	x	1.2682	=	3,887.16

439 07 21 13 13 0023 SF — 3" Thick, R15.0, Extruded Polystyrene, Foam Board Insulation, Cold Adhesive Applied — $7,188.56

	Quantity		Unit Price		Factor	=	Total
Installation	1,176.00	x	4.82	x	1.2682	=	7,188.56

Foundation Wall Perimeter insulation

440 07 21 16 00 0011 SF — 3-1/2" Thick, Unfaced, R-11 Fiberglass Flexible Insulation — $3,310.26

	Quantity		Unit Price		Factor	=	Total
Installation	2,105.00	x	1.24	x	1.2682	=	3,310.26

Interior 2x4 walls sound insulation

441 07 21 16 00 0011 0368 MOD — For >1,600, Deduct — -$347.04

	Quantity		Unit Price		Factor	=	Total
Installation	2,105.00	x	-0.13	x	1.2682	=	-347.04

442 07 21 16 00 0014 SF — 5-1/2" Thick, Unfaced, R-21 Fiberglass Flexible Insulation — $5,126.06

	Quantity		Unit Price		Factor	=	Total
Installation	2,150.00	x	1.88	x	1.2682	=	5,126.06

Exterior 2x6 walls

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Thermal and Moisture

443 07 21 16 00 0014 0368 MOD For >1,600, Deduct -$681.66

	Quantity		Unit Price		Factor	=	Total
Installation	2,150.00	x	-0.25	x	1.2682	=	-681.66

444 07 21 16 00 0015 SF 6-1/4" Thick, Unfaced, R-19 Fiberglass Flexible Insulation $2,272.61

	Quantity		Unit Price		Factor	=	Total
Installation	1,120.00	x	1.60	x	1.2682	=	2,272.61

Interior 2x6 walls sound insulation

445 07 21 26 00 0015 SF 21-3/4" Thick, R-60 Attic, Fiberglass Blown In Insulation $24,019.66

	Quantity		Unit Price		Factor	=	Total
Installation	5,396.00	x	3.51	x	1.2682	=	24,019.66

Attic insulation

446 07 31 13 13 0020 LF Hip And Ridge Roll VentExcludes shingles. $1,551.77

	Quantity		Unit Price		Factor	=	Total
Installation	152.00	x	8.05	x	1.2682	=	1,551.77

Roofing

447 07 31 13 13 0021 LF Three Tab Hip And Ridge Shingles $626.73

	Quantity		Unit Price		Factor	=	Total
Installation	153.00	x	3.23	x	1.2682	=	626.73

448 07 34 00 00 0007 SQ 25 Mil, Fire Rated, High Temperature, Coated Woven Synthetic Roofing Underlayment, Mechanically Fastened (TITANIUM™ UDL 30) $14,092.31

	Quantity		Unit Price		Factor	=	Total
Installation	129.00	x	86.14	x	1.2682	=	14,092.31

Roofing

449 07 34 00 00 0017 SQ 40 Mil, Fire Rated, High Temperature, Embossed Surface, Rubberized Asphalt Adhesive, High Density Cross Laminated Polyethylene Reinforcement, Roofing Underlayment, Self-Adhering (Grace Ice And Water Shield® HT) $9,342.58

	Quantity		Unit Price		Factor	=	Total
Installation	24.00	x	306.95	x	1.2682	=	9,342.58

Roofing

450 07 42 93 00 0006 LF 2' Overhang, 0.019" Thick, Solid Or Vented Aluminum Soffit $1,110.54

	Quantity		Unit Price		Factor	=	Total
Installation	104.00	x	8.42	x	1.2682	=	1,110.54

Soffit panels, Gable end eaves

451 07 42 93 00 0007 LF 3' Overhang, 0.019" Thick, Solid Or Vented Aluminum Soffit $4,173.57

	Quantity		Unit Price		Factor	=	Total
Installation	282.00	x	11.67	x	1.2682	=	4,173.57

Horizontal soffits at 3'-0 overhangs

452 07 42 93 00 0008 LF 4' Overhang, 0.019" Thick, Solid Or Vented Aluminum Soffit $28,591.06

	Quantity		Unit Price		Factor	=	Total
Installation	1,508.00	x	14.95	x	1.2682	=	28,591.06

Created for sloped soffit areas at entries

453 07 42 93 00 0013 LF 10" Exposure, 0.024" Thick, Aluminum Fascia $6,464.78

	Quantity		Unit Price		Factor	=	Total
Installation	720.00	x	7.08	x	1.2682	=	6,464.78

New fascia at entire facility

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Thermal and Moisture

454	07 46 16	00 0003		SF	0.019" Thick, Aluminum Clad Siding								$9,972.87
						Quantity		Unit Price		Factor	=	Total	
				Installation		820.00	x	9.59	x	1.2682		9,972.87	
					Coil stock to create exterior perimeter base flashing and thru-wall flashing at top of stone veneer								
455	07 46 46	00 0012		SF	Fiber Cement Vertical Panel Siding								$21,319.42
						Quantity		Unit Price		Factor	=	Total	
				Installation		5,237.00	x	3.21	x	1.2682		21,319.42	
					Siding panels								
456	07 46 46	00 0016		LF	6" Wide, 7/16" Thick, Fiber Cement Trim Board								$17,857.73
						Quantity		Unit Price		Factor	=	Total	
				Installation		5,196.00	x	2.71	x	1.2682		17,857.73	
					Batten strips, 6" wide board ripped into two pieces								
457	07 46 46	00 0016		LF	6" Wide, 7/16" Thick, Fiber Cement Trim Board								$3,464.32
						Quantity		Unit Price		Factor	=	Total	
				Installation		1,008.00	x	2.71	x	1.2682		3,464.32	
					Siding trim boards								
458	07 71 23	00 0007		LF	6", 0.032" Thick, K-Style Aluminum Gutter								$4,809.47
						Quantity		Unit Price		Factor	=	Total	
				Installation		374.00	x	10.14	x	1.2682		4,809.47	
					Gutters								
459	07 71 23	00 0022		EA	6", K-Style Aluminum Gutter End Cap								$28.31
						Quantity		Unit Price		Factor	=	Total	
				Installation		6.00	x	3.72	x	1.2682		28.31	
					Gutters								
460	07 71 23	00 0035		EA	6", K-Style Aluminum Gutter Miter								$246.74
						Quantity		Unit Price		Factor	=	Total	
				Installation		8.00	x	24.32	x	1.2682		246.74	
					Gutters								
461	07 71 23	00 0054		LF	3" x 4", 0.019" Thick, Rectangular Aluminum Downspout								$729.22
						Quantity		Unit Price		Factor	=	Total	
				Installation		100.00	x	5.75	x	1.2682		729.22	
					Gutters								
462	07 71 23	00 0054	0327	MOD	For Up To 100', Add								$115.41
						Quantity		Unit Price		Factor	=	Total	
				Installation		100.00	x	0.91	x	1.2682		115.41	
463	07 71 23	00 0054	0333	MOD	For 0.031" Thick, Add								$186.43
						Quantity		Unit Price		Factor	=	Total	
				Installation		100.00	x	1.47	x	1.2682		186.43	
464	07 71 23	00 0345		LF	6" Wide Stainless Steel Gutter Leaf Guard, 1/4" x 1/4" x 0.08" Wire								$7,513.02
						Quantity		Unit Price		Factor	=	Total	
				Installation		374.00	x	15.84	x	1.2682		7,513.02	
					Gutters								
465	07 92 13	00 0037		CLF	3/8" x 3/8" Joint, Polyurethane Sealant And Caulking								$7,180.56
						Quantity		Unit Price		Factor	=	Total	
				Installation		19.80	x	285.96	x	1.2682		7,180.56	
					Siding manufacturers required caulking								

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Thermal and Moisture

466	07	92	13	00 0037	0100	MOD	For >13 CLF, Deduct						-$479.86
						Installation	Quantity 19.80	x	Unit Price -19.11	x	Factor 1.2682	=	Total -479.86
467	07	92	13	00 0043		CLF	1/2" x 3/4" Joint, Polyurethane Sealant And Caulking						$9,334.76
						Installation	Quantity 16.00	x	Unit Price 460.04	x	Factor 1.2682	=	Total 9,334.76
						All caulking other than siding							
468	07	92	13	00 0043	0112	MOD	For >5 CLF, Deduct						-$727.24
						Installation	Quantity 16.00	x	Unit Price -35.84	x	Factor 1.2682	=	Total -727.24

Subtotal for Thermal and Moisture **$219,185.35**

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Utilities

469	21	31	13	00 0004		EA	40 HP Electric Fire Pump						$120,030.13
						Installation	Quantity 1.00	x	Unit Price 94,646.06	x	Factor 1.2682	=	Total 120,030.13
						Fire Sprinkler Pump							
470	21	34	13	00 0002		EA	Up To 3 HP, 1" Pipe Connection, Jockey Pump And Controller						$7,560.30
						Installation	Quantity 1.00	x	Unit Price 5,961.44	x	Factor 1.2682	=	Total 7,560.30
						Fire Sprinkler Pump							
471	31	23	16	13 0003		CY	Over 12" Wide, Excavation for Trenching by Machine in Soil						$663.47
						Installation	Quantity 82.00	x	Unit Price 6.38	x	Factor 1.2682	=	Total 663.47
						Stormwater management							
472	31	23	16	13 0003	0062	MOD	For >50 To 250, Add						$265.18
						Installation	Quantity 82.00	x	Unit Price 2.55	x	Factor 1.2682	=	Total 265.18
473	31	23	16	13 0003		CY	Over 12" Wide, Excavation for Trenching by Machine in Soil						$2,152.24
						Installation	Quantity 266.00	x	Unit Price 6.38	x	Factor 1.2682	=	Total 2,152.24
						Water line							
474	31	23	16	13 0003	0063	MOD	For >250 To 500, Add						$323.85
						Installation	Quantity 266.00	x	Unit Price 0.96	x	Factor 1.2682	=	Total 323.85
475	31	23	16	13 0003		CY	Over 12" Wide, Excavation for Trenching by Machine in Soil						$2,394.97
						Installation	Quantity 296.00	x	Unit Price 6.38	x	Factor 1.2682	=	Total 2,394.97
						Sanitary sewer							
476	31	23	16	13 0003	0063	MOD	For >250 To 500, Add						$360.37
						Installation	Quantity 296.00	x	Unit Price 0.96	x	Factor 1.2682	=	Total 360.37

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Utilities

477	31 23 16	13 0010		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine									$346.29
						Quantity		Unit Price		Factor	=	Total		
					Installation	82.00	x	3.33	x	1.2682	=	346.29		
					Stormwater management									
478	31 23 16	13 0010	0067	MOD	For >50 To 250, Add									$138.31
						Quantity		Unit Price		Factor	=	Total		
					Installation	82.00	x	1.33	x	1.2682	=	138.31		
479	31 23 16	13 0010		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine									$1,250.04
						Quantity		Unit Price		Factor	=	Total		
					Installation	296.00	x	3.33	x	1.2682	=	1,250.04		
					Sanitary sewer									
480	31 23 16	13 0010	0068	MOD	For >250 To 500, Add									$187.69
						Quantity		Unit Price		Factor	=	Total		
					Installation	296.00	x	0.50	x	1.2682	=	187.69		
481	31 23 16	13 0010		CY	Backfilling or Placing Subbase for Trenches with Imported or Stockpiled Materials by Machine									$1,123.35
						Quantity		Unit Price		Factor	=	Total		
					Installation	266.00	x	3.33	x	1.2682	=	1,123.35		
					Water line									
482	31 23 16	13 0010	0068	MOD	For >250 To 500, Add									$168.67
						Quantity		Unit Price		Factor	=	Total		
					Installation	266.00	x	0.50	x	1.2682	=	168.67		
483	31 23 16	13 0013		CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate , Air Tamper, Etcetera									$2,470.05
						Quantity		Unit Price		Factor	=	Total		
					Installation	296.00	x	6.58	x	1.2682	=	2,470.05		
					Sanitary sewer									
484	31 23 16	13 0013	0073	MOD	For >250 To 500, Add									$371.63
						Quantity		Unit Price		Factor	=	Total		
					Installation	296.00	x	0.99	x	1.2682	=	371.63		
485	31 23 16	13 0013		CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate , Air Tamper, Etcetera									$684.27
						Quantity		Unit Price		Factor	=	Total		
					Installation	82.00	x	6.58	x	1.2682	=	684.27		
					Stormwater management									
486	31 23 16	13 0013	0072	MOD	For >50 To 250, Add									$273.50
						Quantity		Unit Price		Factor	=	Total		
					Installation	82.00	x	2.63	x	1.2682	=	273.50		
487	31 23 16	13 0013		CY	Compaction of Fill or Subbase for Trenches by Vibratory Plate , Air Tamper, Etcetera									$2,219.71
						Quantity		Unit Price		Factor	=	Total		
					Installation	266.00	x	6.58	x	1.2682	=	2,219.71		
					Water line									
488	31 23 16	13 0013	0073	MOD	For >250 To 500, Add									$333.97
						Quantity		Unit Price		Factor	=	Total		
					Installation	266.00	x	0.99	x	1.2682	=	333.97		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			

Utilities

489	33 11 13	00 0004		EA	Up To 12" Diameter, Well Drilling Mobilization And Demobilization									$1,076.80
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		1.00	x	849.08	x	1.2682		1,076.80		
490	33 11 13	00 0009		LF	8" Water Well Hole Drilled In Normal Soil, Sand, Gravel, O.B.									$3,355.02
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		110.00	x	24.05	x	1.2682		3,355.02		
491	33 11 13	00 0009	0180	MOD	For >100 To 250, Add									$83.70
				Installation		Quantity		Unit Price		Factor	=	Total		
						110.00	x	0.60	x	1.2682		83.70		
492	33 11 13	00 0075		LF	8" Polyvinyl Chloride (PVC) Well Casing									$14,450.45
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		98.00	x	116.27	x	1.2682		14,450.45		
493	33 11 13	00 0085		LF	8" Stainless Steel Well Screen									$3,082.74
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		20.00	x	121.54	x	1.2682		3,082.74		
494	33 11 13	00 0106		LF	Artificial Gravel Pack, 8" Casing, 2" Screen									$3,402.45
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		110.00	x	24.39	x	1.2682		3,402.45		
495	33 11 13	00 0106	0185	MOD	For >100 To 250, Deduct									-$132.53
				Installation		Quantity		Unit Price		Factor	=	Total		
						110.00	x	-0.95	x	1.2682		-132.53		
496	33 11 13	00 0118		HR	Develop Well									$6,613.66
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		12.50	x	417.20	x	1.2682		6,613.66		
497	33 11 13	00 0120		HR	Pump Test Well									$6,954.24
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		15.00	x	365.57	x	1.2682		6,954.24		
498	33 11 13	00 0131		EA	Well Sterilization, Chlorine									$1,758.85
				Installation		Quantity		Unit Price		Factor	=	Total		
				Well		1.00	x	1,386.89	x	1.2682		1,758.85		
499	33 14 13	23 0010		LF	4" Class 200, SDR 21 Polyvinyl Chloride (PVC) Pressure Pipe									$1,353.42
				Installation		Quantity		Unit Price		Factor	=	Total		
				Water line		80.00	x	13.34	x	1.2682		1,353.42		
500	33 31 11	00 0007		LF	6" Schedule 40 Polyvinyl Chloride (PVC) Sewer And Drain Pipe									$3,946.64
				Installation		Quantity		Unit Price		Factor	=	Total		
				Sanitary sewer		100.00	x	31.12	x	1.2682		3,946.64		

Contractor's Price Proposal - Detail Continues..

Work Order Number: 130196.00
Work Order Title: City of Breezy Point - City Hall Remodel and Addition 2024

	Sect.	Item	Modifer	UOM	Description	Line Total
Labor	Equip.	Material	(Excluded if marked with an X)			
Utilities						
501	33 31 11	00 0029		EA	6" 1/8 Bend, Polyvinyl Chloride (PVC) Sewer And Drain	$1,498.94
				Installation	Quantity 3.00 x Unit Price 393.98 x Factor 1.2682 = Total 1,498.94	
				Sanitary sewer		
502	33 31 11	00 0113		EA	6" Polyvinyl Chloride (PVC) Cleanout Tees With Plug, Sewer And Drain	$3,587.18
				Installation	Quantity 2.00 x Unit Price 1,414.28 x Factor 1.2682 = Total 3,587.18	
				Sanitary sewer		
503	33 42 11	00 0003		LF	12" Diameter Class 3 Reinforced Concrete Pipe Without Gaskets	$2,605.90
				Installation	Quantity 44.00 x Unit Price 46.70 x Factor 1.2682 = Total 2,605.90	
				Stormwater management		
504	33 42 11	00 0044		EA	12" Diameter Concrete Pipe Joint Gasket	$45.20
				Installation	Quantity 6.00 x Unit Price 5.94 x Factor 1.2682 = Total 45.20	
				Stormwater management		
505	33 42 26	23 0020		EA	12" Diameter Pipe, Flared Precast Concrete End Section	$2,053.95
				Installation	Quantity 2.00 x Unit Price 809.79 x Factor 1.2682 = Total 2,053.95	
				Stormwater management		

Subtotal for Utilities **$199,054.60**

Proposal Total **$2,946,721.06**

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

TO: Mayor and City Council

FROM: David Chanski, City Administrator/Clerk

RE: September City Council Workshop

DATE: September 3, 2024

September Workshop

Staff is requesting that a City Council Workshop be held the week of September 16-20.

The topics of this workshop will be discussion of camping on public property and potentially cannabis licensing.

Upcoming & Other Pending Workshop Topics

- October
  - 2nd Review of Preliminary 2025 Budget
- November
  - Final 2025 Budget Review
- TBD
  - LMCIT Collaboration Services Training
  - Disc Golf

Council Action

Staff is requesting that the City Council set a date, time, and discussion items for a City Council Workshop in September.

Memorandum

To: David Chanski, City Administrator
City of Breezy Point

From: Paul Sandy, PE

Date: August 28, 2024

Re: WSB Project No. 022038-000
Buschmann Road and Ranchette Drive Reconstruction Project
Right of Way Acquisition and Design Services

At the request of City staff, WSB has prepared this memorandum to update the City Council on the status of right of way acquisition, one-on-one meetings with property owners related to right of way acquisition and provide an update on final design for the Buschmann Road and Ranchette Drive Improvement Project. This memorandum is also being provided to provide some clarity to the right of way being proposed for the Buschmann Road and Ranchette Drive Improvement Project and provide exhibits to the City Council and individual residents, so they understand the impacts of the proposed project construction. I apologize in advance for not being able to attend this meeting, as the Labor Day holiday on Monday has pushed your meeting to Tuesday, in which I have conflicts with my existing City Council meeting in East Gull Lake.

From a point of reference, exhibits of the proposed impacts and right of way acquisition is being prepared by WSB and are not ready for inclusion in the City Council packet. It is WSB's full intent to provide these exhibits prior to the Council meeting. The exhibits being prepared will be on plan sheets that show an aerial photograph, the proposed right of way acquisition for the project, and projected impacts to trees within the temporary and permanent easements on the project.

Right of Way Update
The current existing right of way on Buschmann Road and Ranchette Drive varies significantly based on where you are at on the two roadways. Many portions of these two roadways exist in un-platted areas where the adjacent parcels are legally described by a meets and bounds legal description. Many of the existing parcels today go to the center or Buschmann Road and Ranchette Drive, indicating that Buschmann Road and Ranchette Drive were never dedicated to the public by platting, and the City has been operating and maintaining these roadways under prescriptive property rights to maintain public infrastructure and roadways. There are also small areas along Buschmann Road where adjacent plats have dedicated the 66-foot Buschmann Road right of way to the public for public use during the platting process of those developments. Within these areas, we are not showing additional right of way acquisition, as Buschmann Road already has a full dedicated 66-foot platted right of way.

14275 GOLF COURSE DRIVE | SUITE 210 | BAXTER, MN | 56425 | 218.824.3960 | WSBENG.COM

In platted areas within Breezy Point, most roadways include a dedicated, public right of way of 66-feet in total width (33-feet from the centerline of the roadway). Providing a quick cursory review of the platted areas in Breezy Point, most of the platted areas in Breezy Point services by a publicly maintained roadway include a platted and dedicated 66-feet total right of way width for the roadways.

At the start of the Buschmann Road and Ranchette Drive project, it was well known that the City should obtain, at a minimum, a dedicated 66-foot roadway and drainage easement for the road improvements on Buschmann Road and Ranchette Drive. This formalizes what consists of the prescriptive roadway rights today into a formal easement for roadway and drainage purposes into the future. This formal easement process was recommended by the City Attorney, so that Buschmann Road and Ranchette Drive no longer operate under the prescriptive rights, as seen today.

Buschmann Road and Ranchette Drive are both, for the most part, following the existing horizontal alignment of both roadways. The vertical alignment of both roadways are being adjusted to promote safety and site distance. The exhibits being prepared will show the proposed horizontal and vertical alignment, the proposed permanent and temporary easement boundary, and the specific impacts to each property as it relates to trees.

Upon execution of the agreement with WSB to go into right of way acquisition, WSB was still operating under the preliminary design phase of the project. The City Council, more recently, authorized WSB to move into the final design phase to produce construction documents and final plans for Buschmann Road and Ranchette Drive. As stated at the City Council meeting, we typically like to run right of way acquisition in conjunction with final design, as we can more accurately present to the public the proposed construction limits and impacts to trees and utilities within the proposed 66-foot easement area. WSB has been working diligently on solidifying the construction limits on the project so that, when one on one meetings with residents occur for right of way acquisition, we are able to more accurately present what the impacts of the proposed road project look like to their specific property. The exhibits being prepared (and that will be presented to the Council), will show the anticipated impacts within the right of way and outline the anticipated tree impacts to each property along both corridors. WSB considers their current design at a 60%-70% level. The scheduled completion date of 60% design and plans was scheduled for September 13, so WSB does consider this project to be ahead of schedule from a design standpoint.

WSB right of way staff have been working to have one-on-one meetings with affected residents on the corridor to start correspondence related to the right of way process and will be presented these same exhibits at future one-on-one meetings with each resident.

Many of the one-on-one meetings held with residents have been successful, and a majority of the residents impacted by the construction of these two roads seem supportive of the project but would like to see layouts and plans of the proposed construction to see how the construction specifically impacts their property. From the other one-on-one meetings that have been able to be scheduled, some of the general concerns from residents include:

- Concerns with loss of trees within the right of way and loss of privacy due to the road improvements.
- Non-support of the project in general or the improvements being proposed.
- The intersection of Ranchette Drive and Buschmann Road and what that looks like in the future.

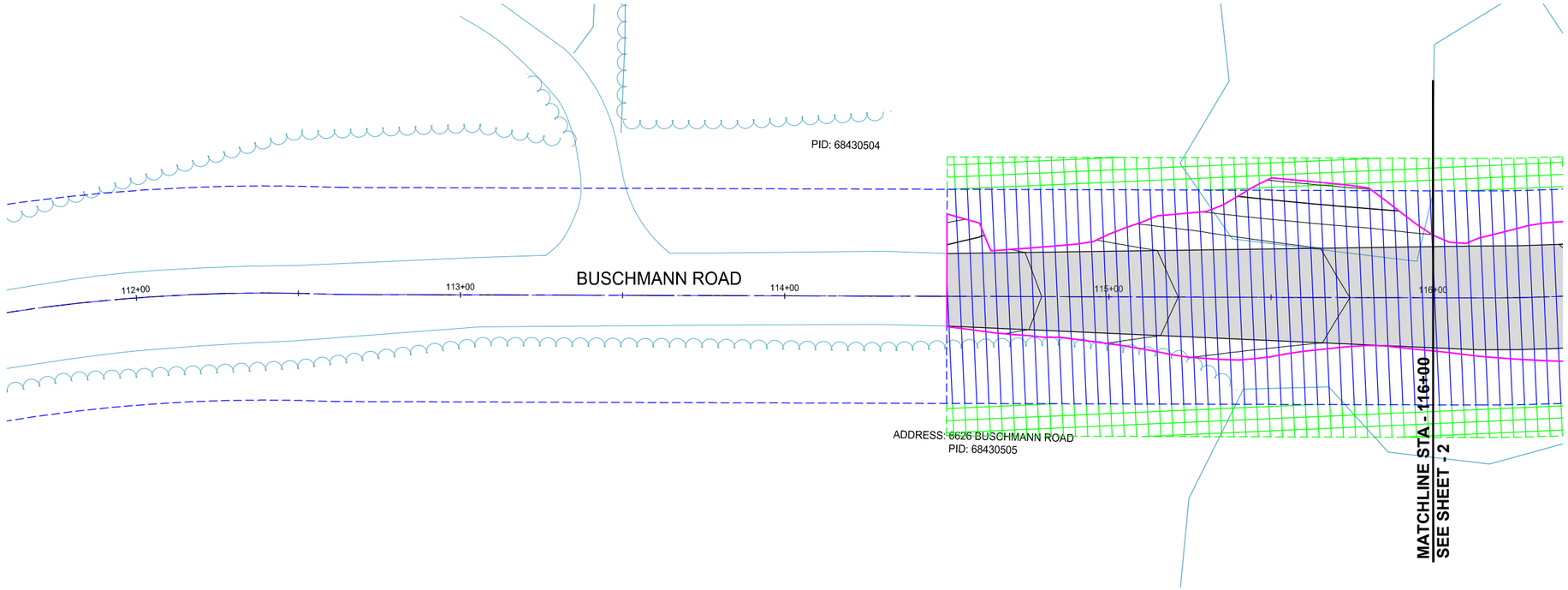
Many of the concerns that were raised during the one-on-one meetings should be able to be worked through when exhibits are prepared and presented to the residents at future meetings and public engagement sessions.

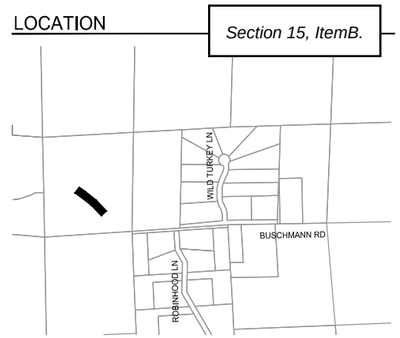
From an appraisal standpoint, WSB has contracted with two separate appraisal firms. The first appraisal firm prepares an appraisal report for each permanent and temporary easement for the project and reviews the project site with each property owner during that process. The second appraisal firm reviews the appraisal report from the first firm to concur or make recommendations for changed appraisal values due to the impacts from construction and the land value. These appraisal values do account for loss of trees and damages thereto. Once appraisal reports are prepared and the one-on-one meetings between the resident and appraiser is completed, a formal offer will be presented to each property owner. From this point, negotiations and more one-on-one meetings with each resident occur to come to an amenable solution for all parties.

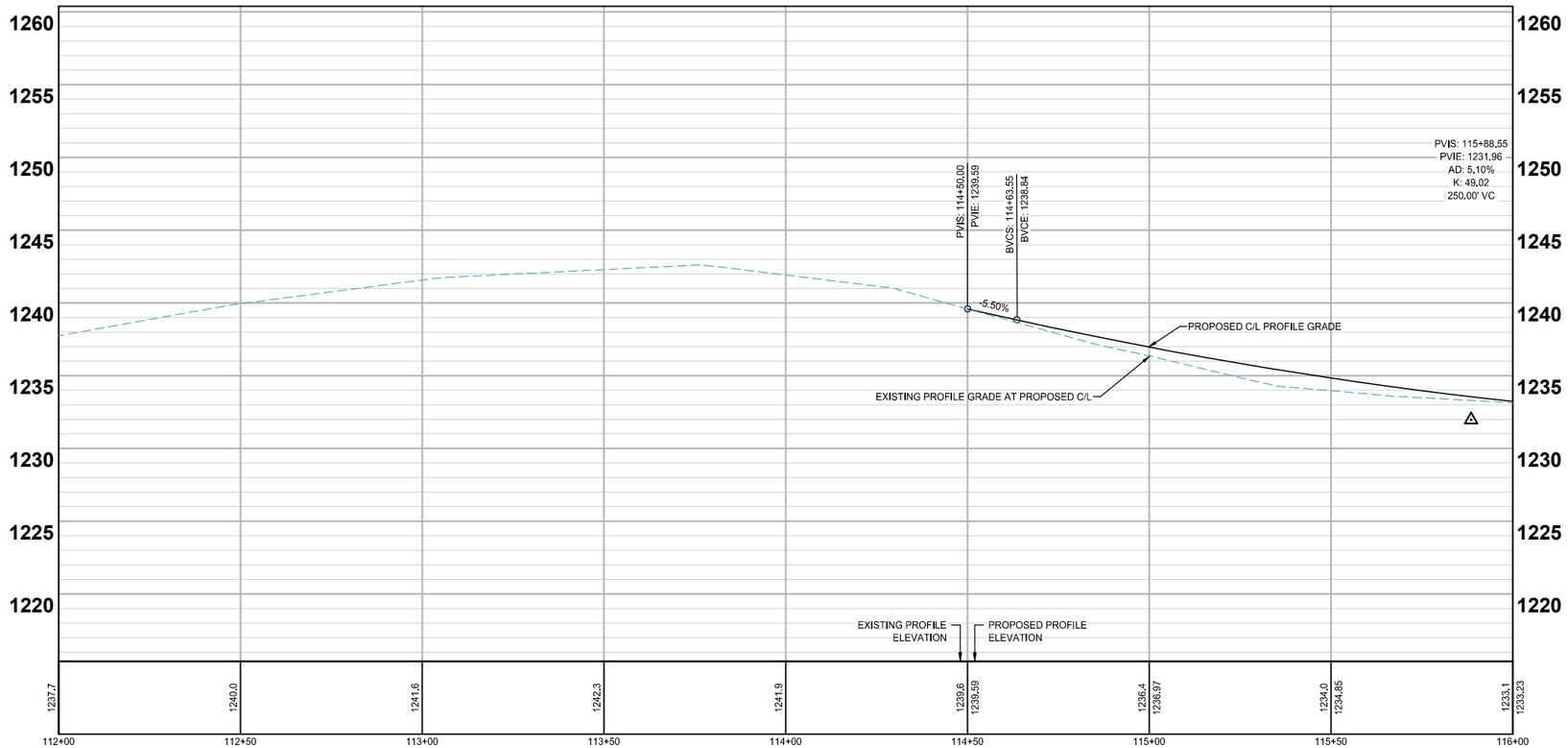
As a reminder, this right of way acquisition process is a negotiation, and WSB will do everything in their power to come to an agreement with property owners that will ease the concerns of each individual property owner through changed design and construction limits, replacement of trees or other facilities impacted during construction, or other amenable solutions to both parties. Each final negotiated package will be presented to the City Council once agreement on the terms of the negotiations is reached.

Future Public Engagement and Open Houses
In the proposed schedule for final design, WSB had planned for an open house on September 25, 2024. This open house is meant to be more one-on-one property owner based for those living directly on Buschmann Road and Ranchette Drive to communicate with the project team, review their specific property and impacts thereto, review the proposed temporary and permanent easement boundaries, and plan for more one-on-one meetings with individual residents. The open house will also be open to the general public not living on Buschmann Road for those curious about the project and wanting to know more about the future of these two roadways.

A third and final open house is currently planned for December, 2024. At this open house, a more detailed construction timeline, phasing plan, and anticipated construction duration will be presented to the public. This open house will be open to the entire general public, and will outline the general anticipated construction timeline for the improvements to Buschmann Road and Ranchette Drive and how it will impacts traffic during construction.







LEGEND

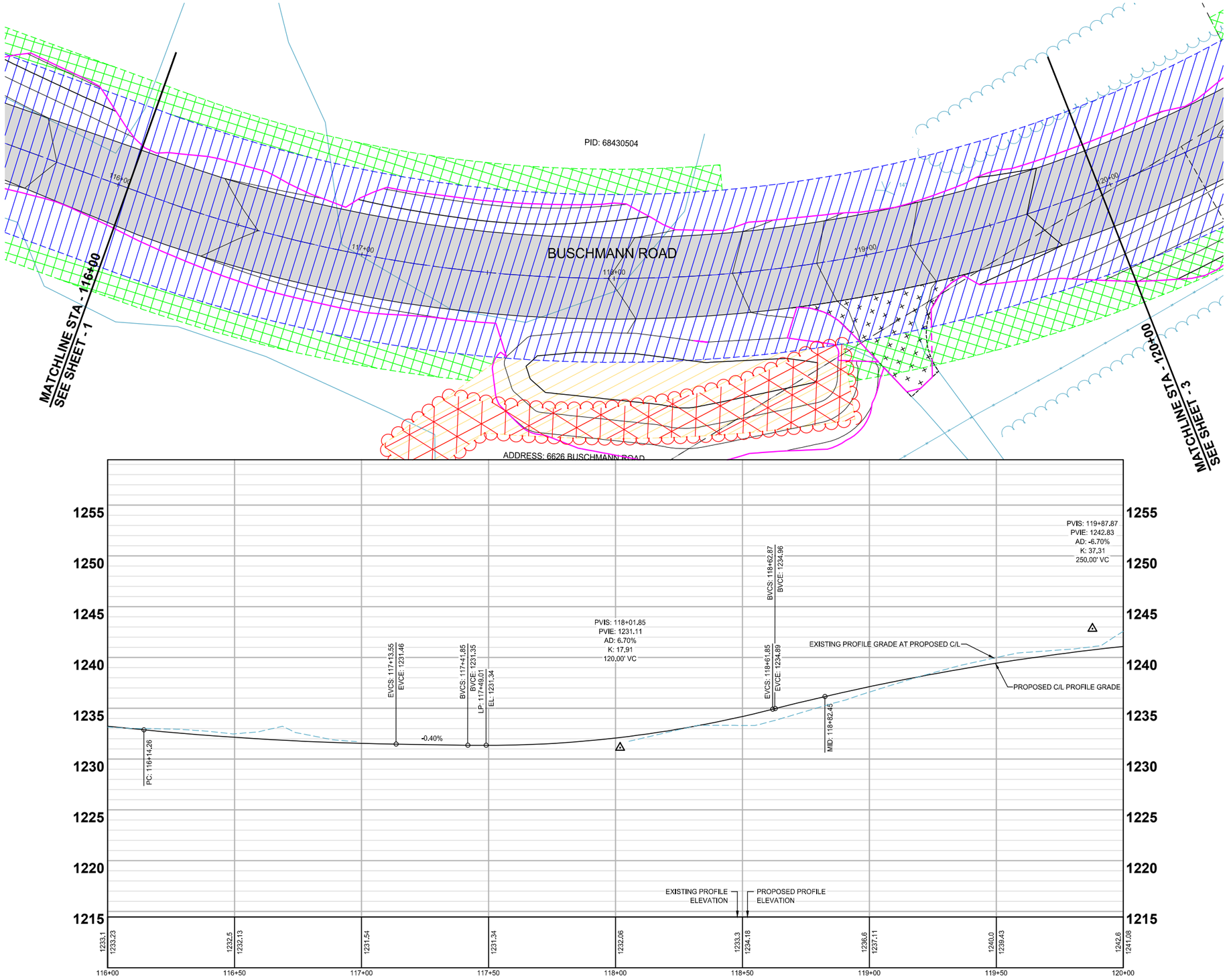
- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
- PERMANENT ROADWAY EASEMENT
- CLEAR AND GRUB LIMITS
- PROPOSED BITUMINOUS ROAD
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 195



LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

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- PROPOSED BITUMINOUS DRIVEWAY
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wsb

WSB PROJECT NO.:
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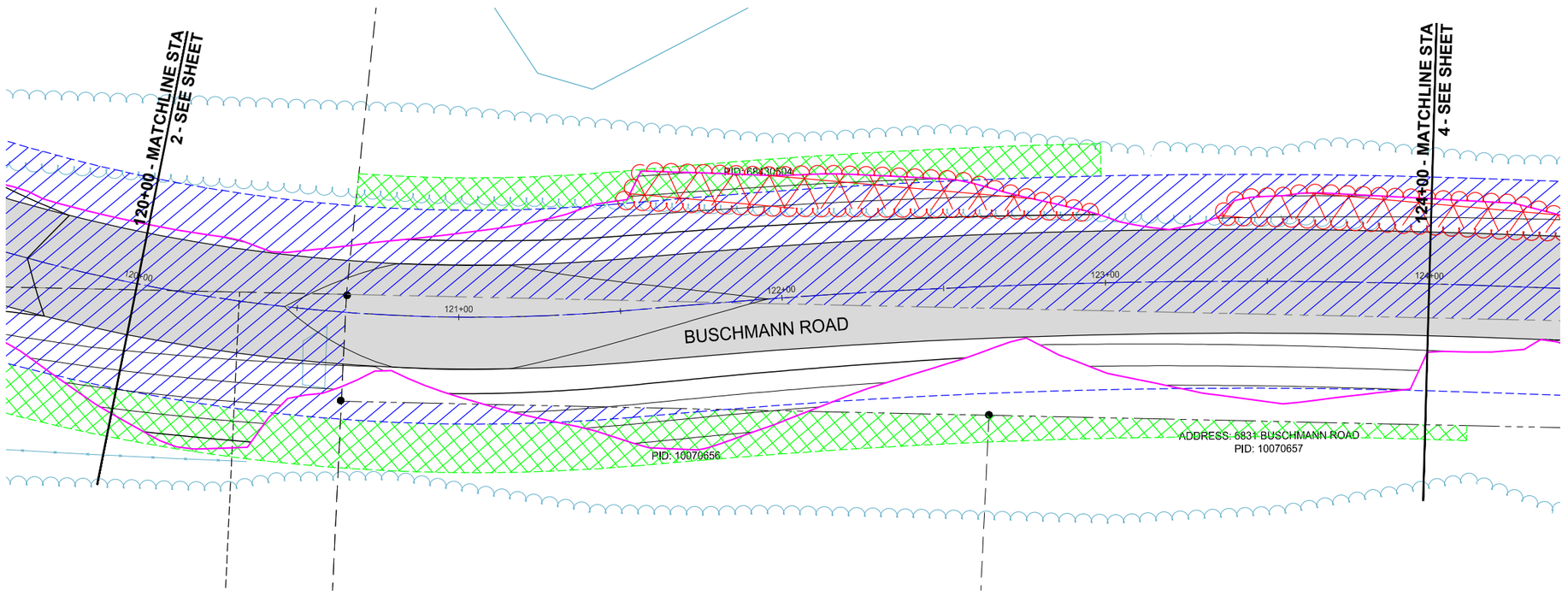
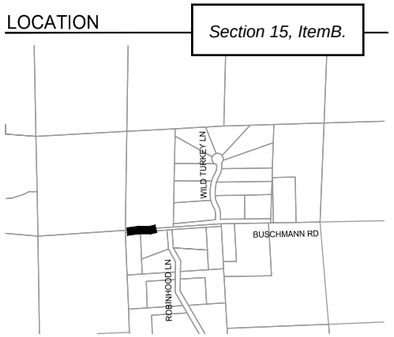
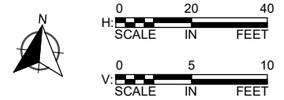
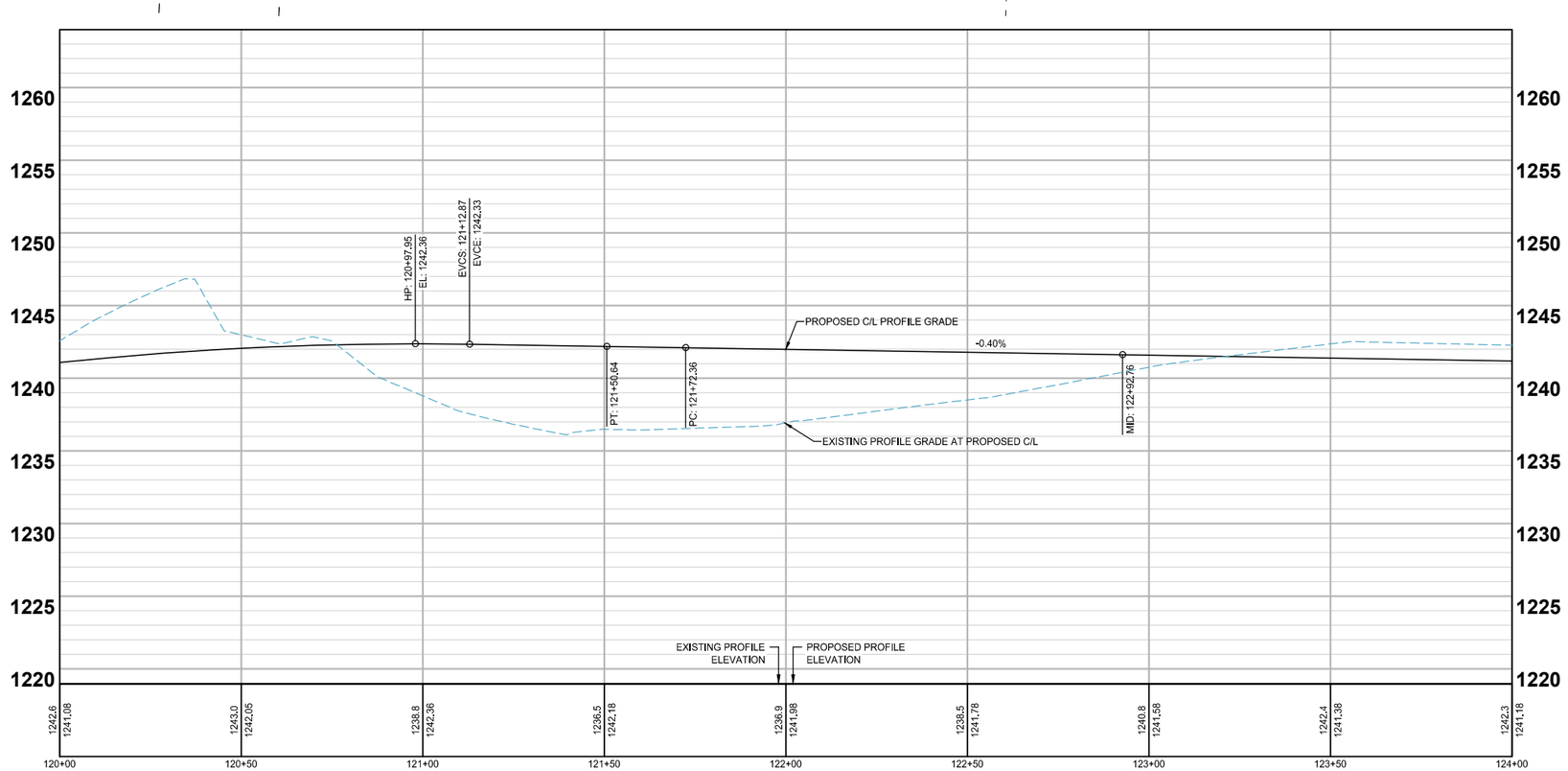
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 196









LEGEND

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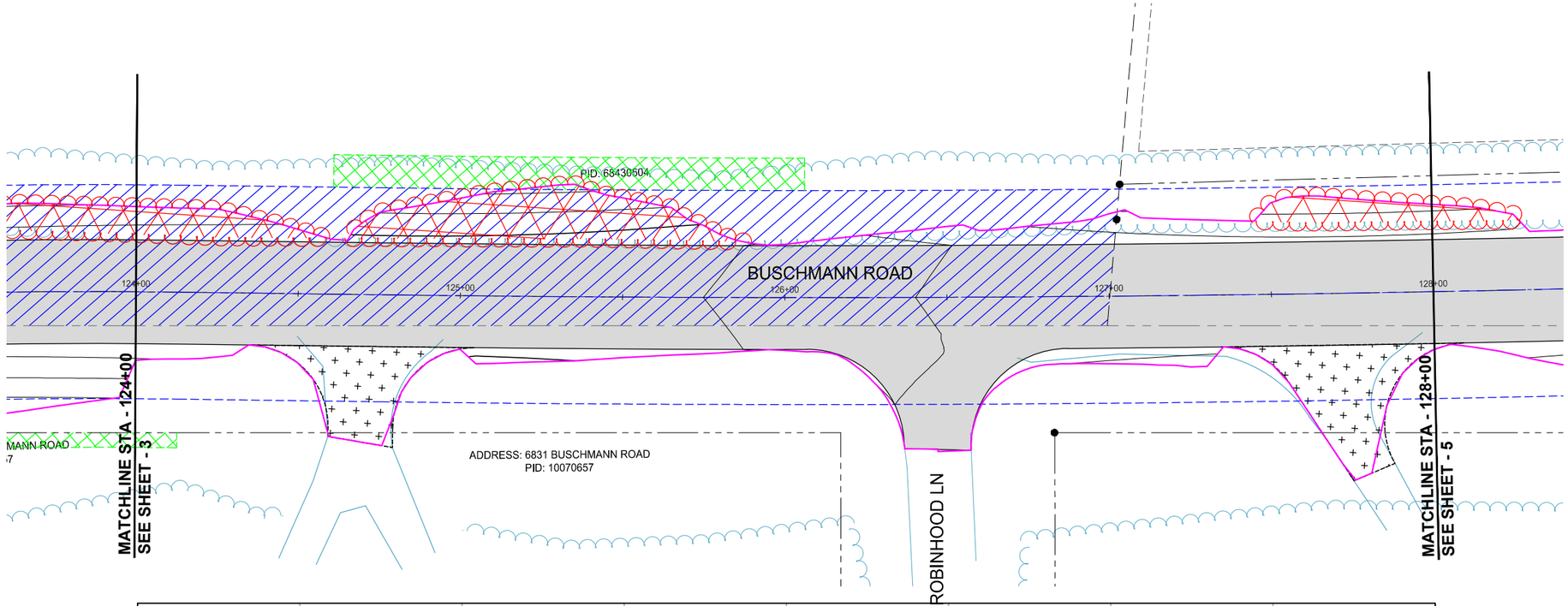
wsb

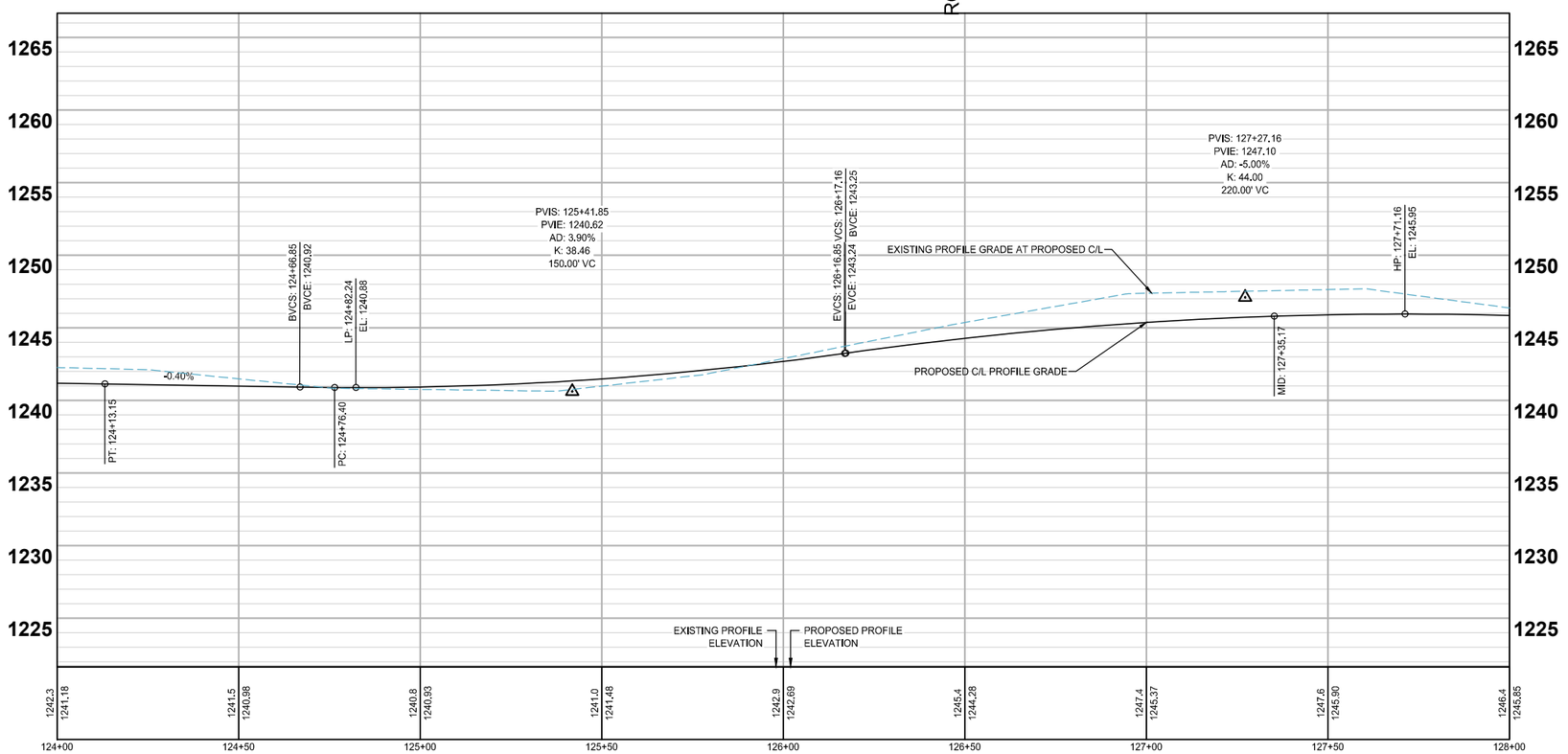
WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT

LOCATION





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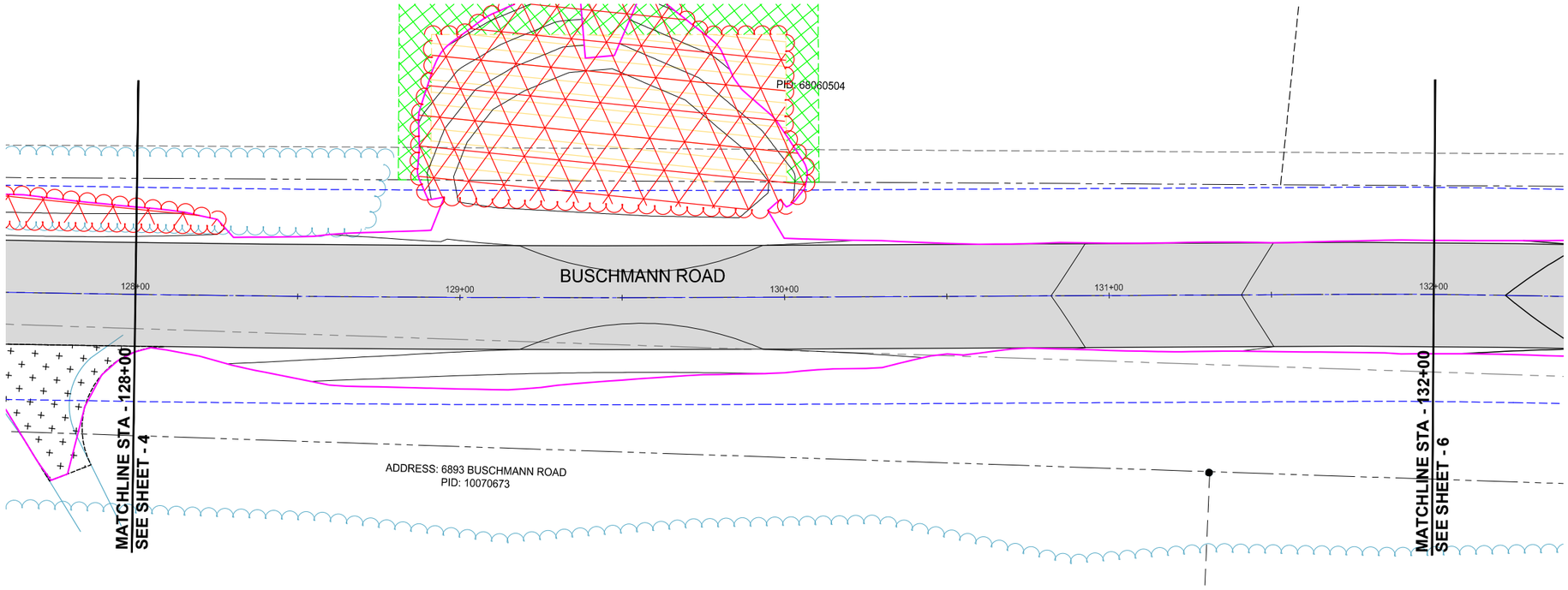
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

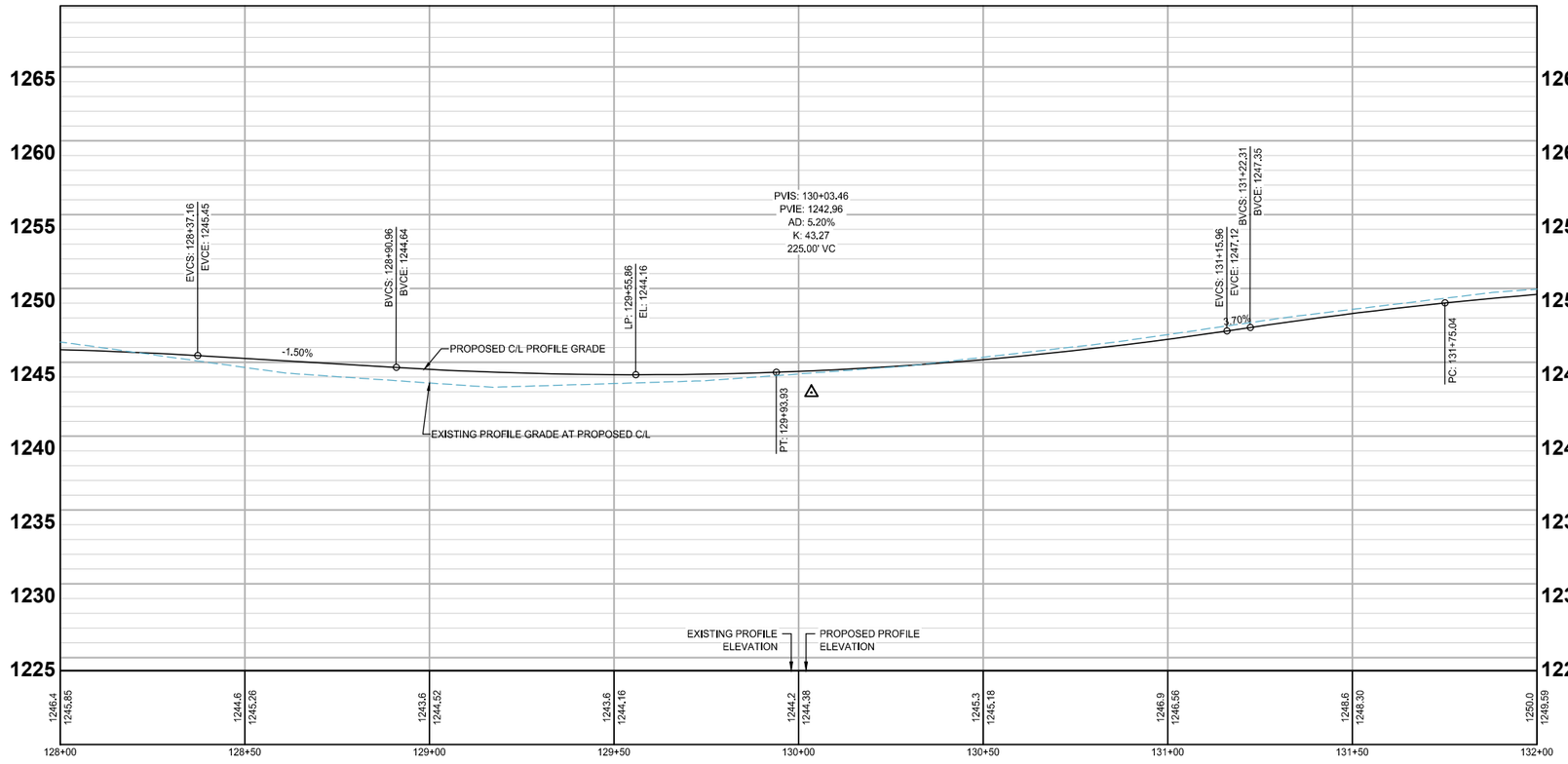
wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 198





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- PROPOSED BITUMINOUS DRIVEWAY
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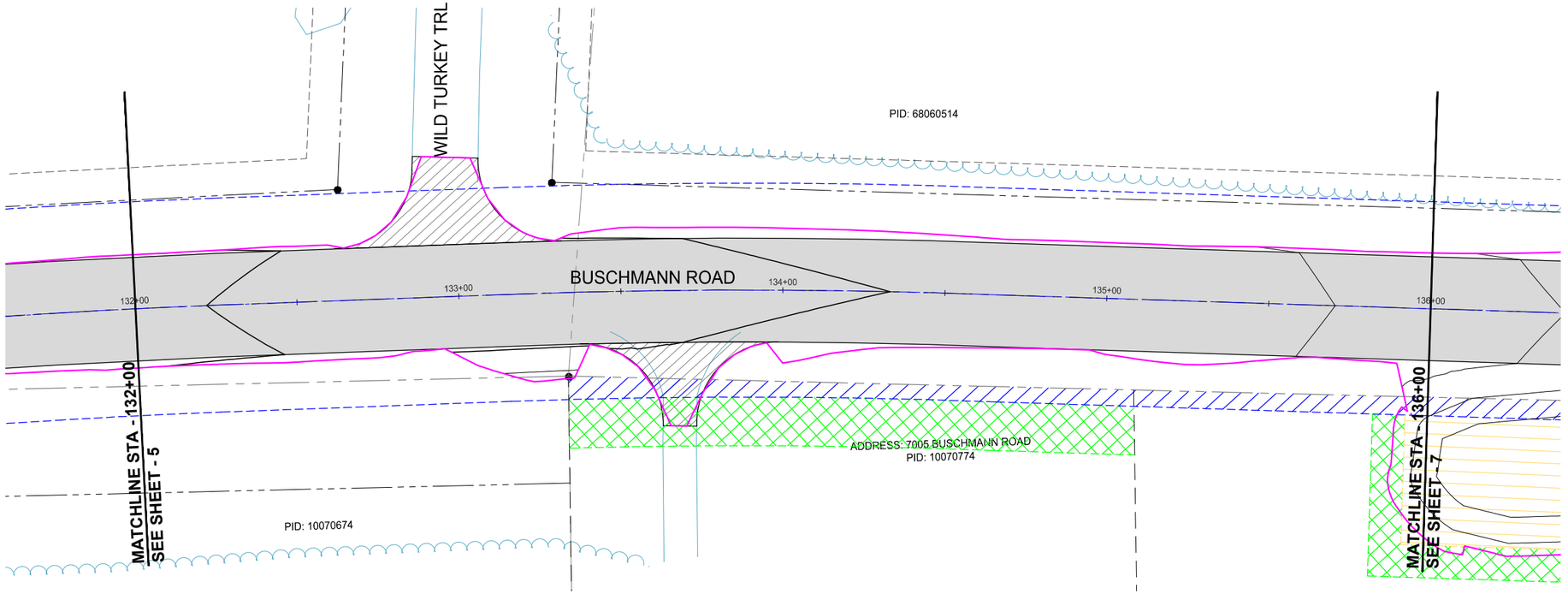
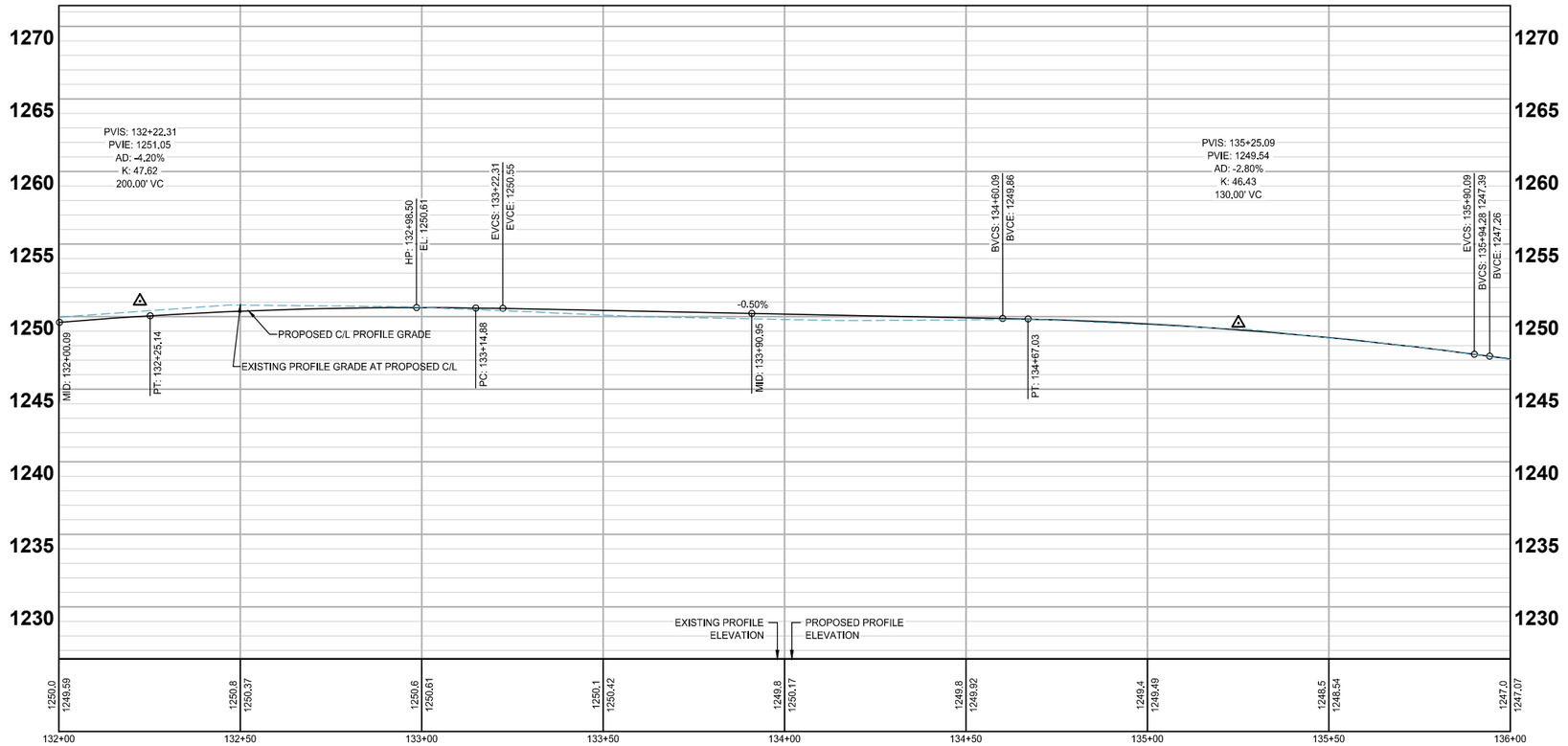
wsb

WSB PROJECT NO.: 022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 199





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wsb

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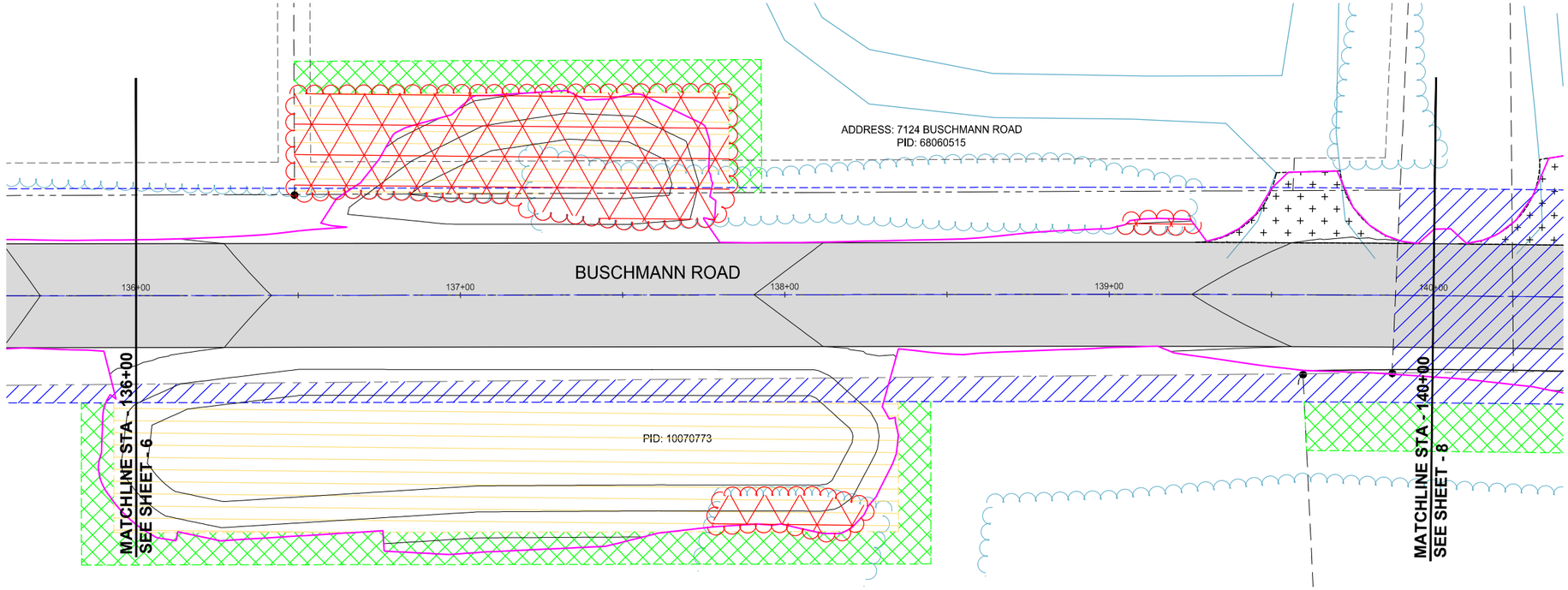
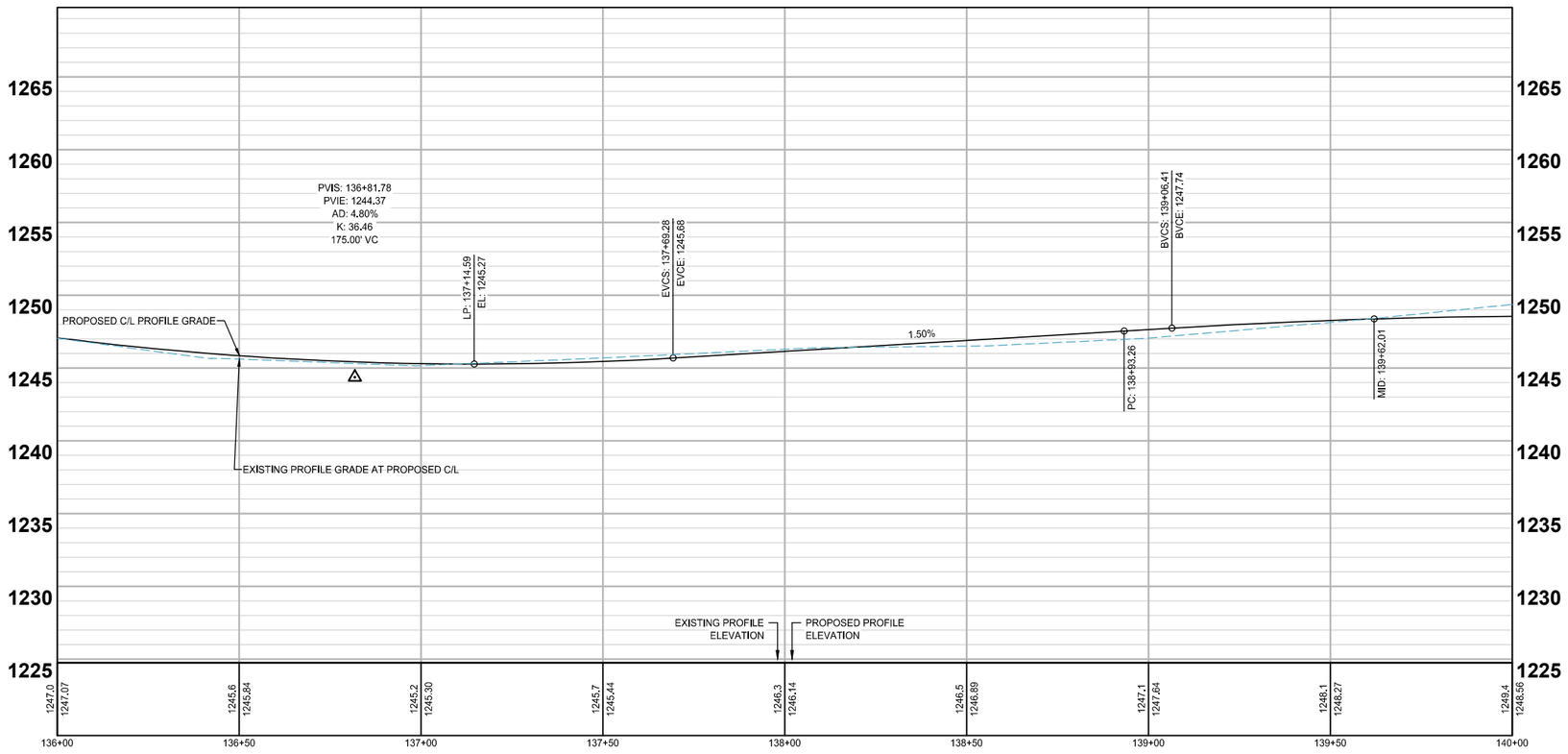
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 200





LOCATION

N

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

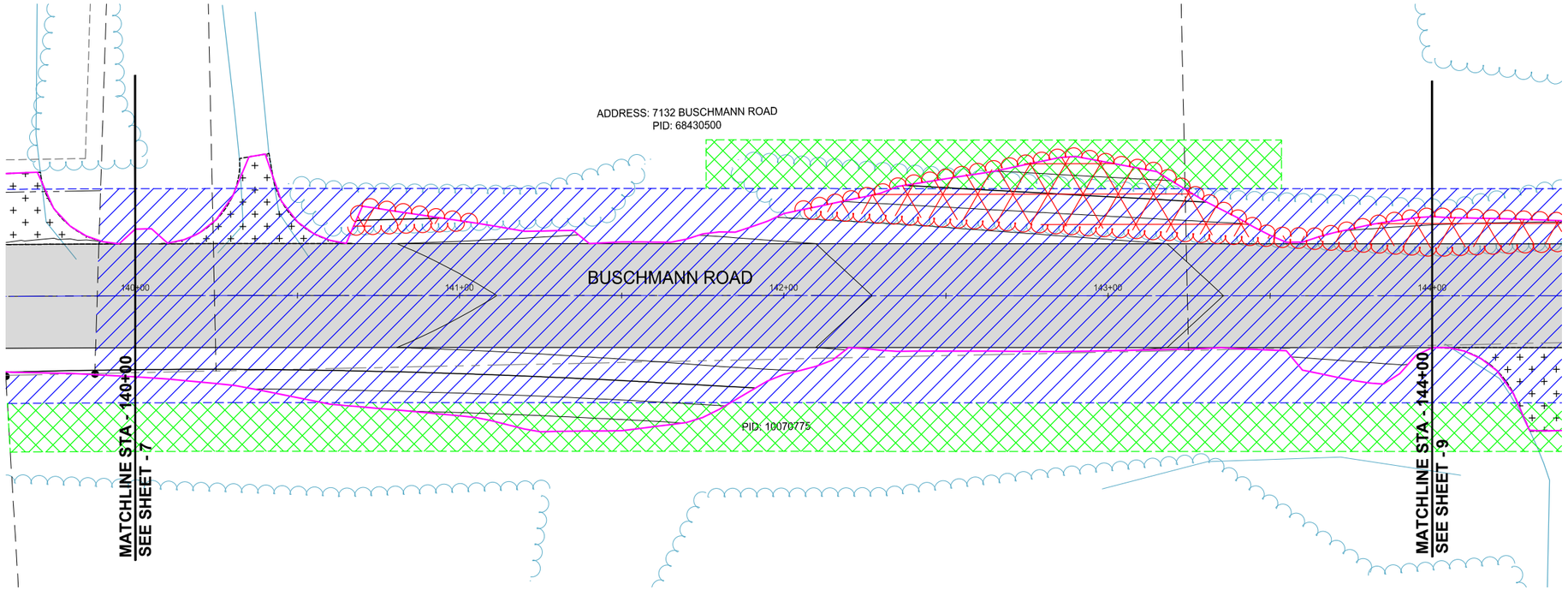
- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
- PERMANENT ROADWAY EASEMENT
- CLEAR AND GRUB LIMITS
- PROPOSED BITUMINOUS ROAD
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

wsb

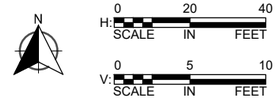
WSB PROJECT NO.:
022038-000
AUGUST, 2024

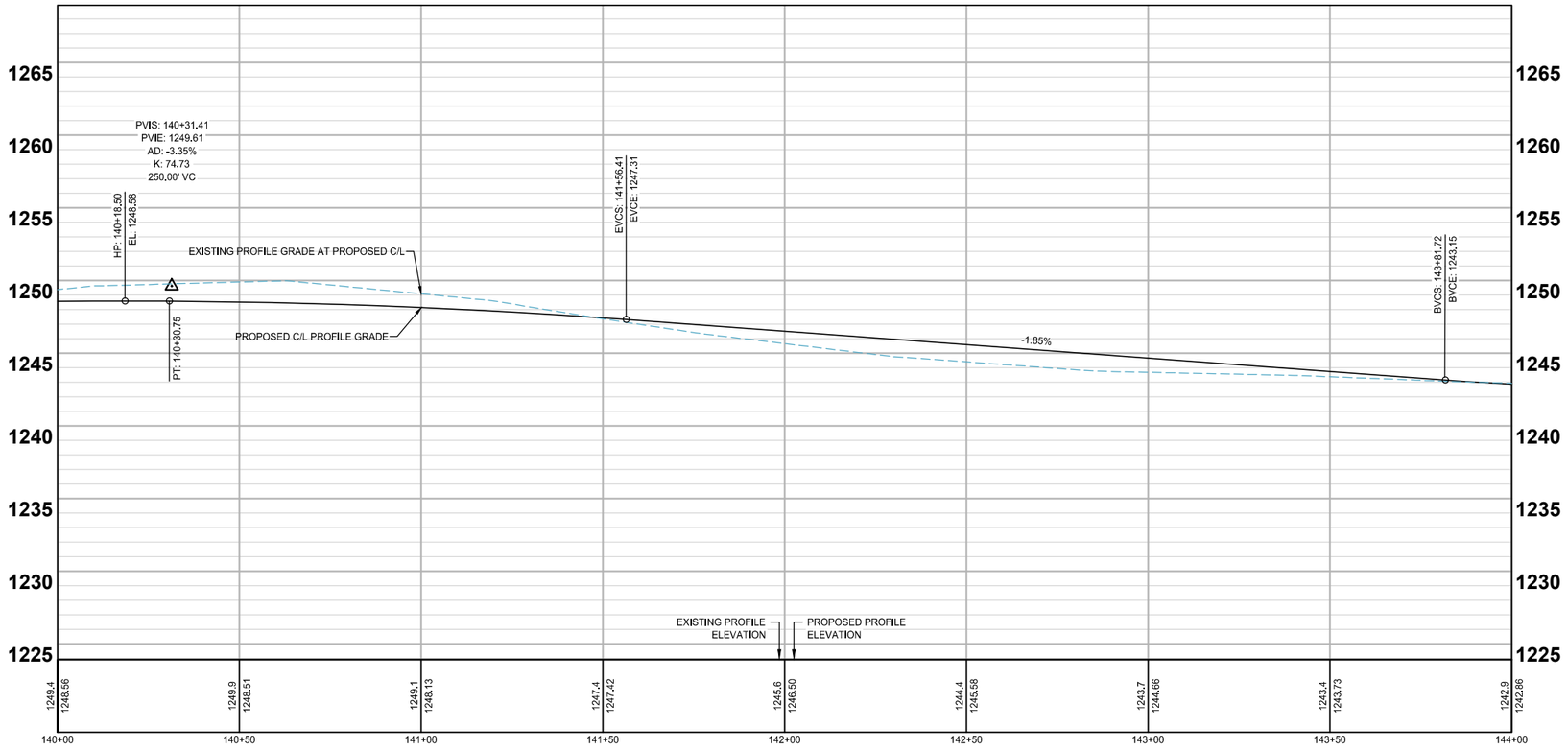
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 201



LOCATION





LEGEND

- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
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- PERMANENT DRAINAGE EASEMENT
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- PROPOSED BITUMINOUS DRIVEWAY
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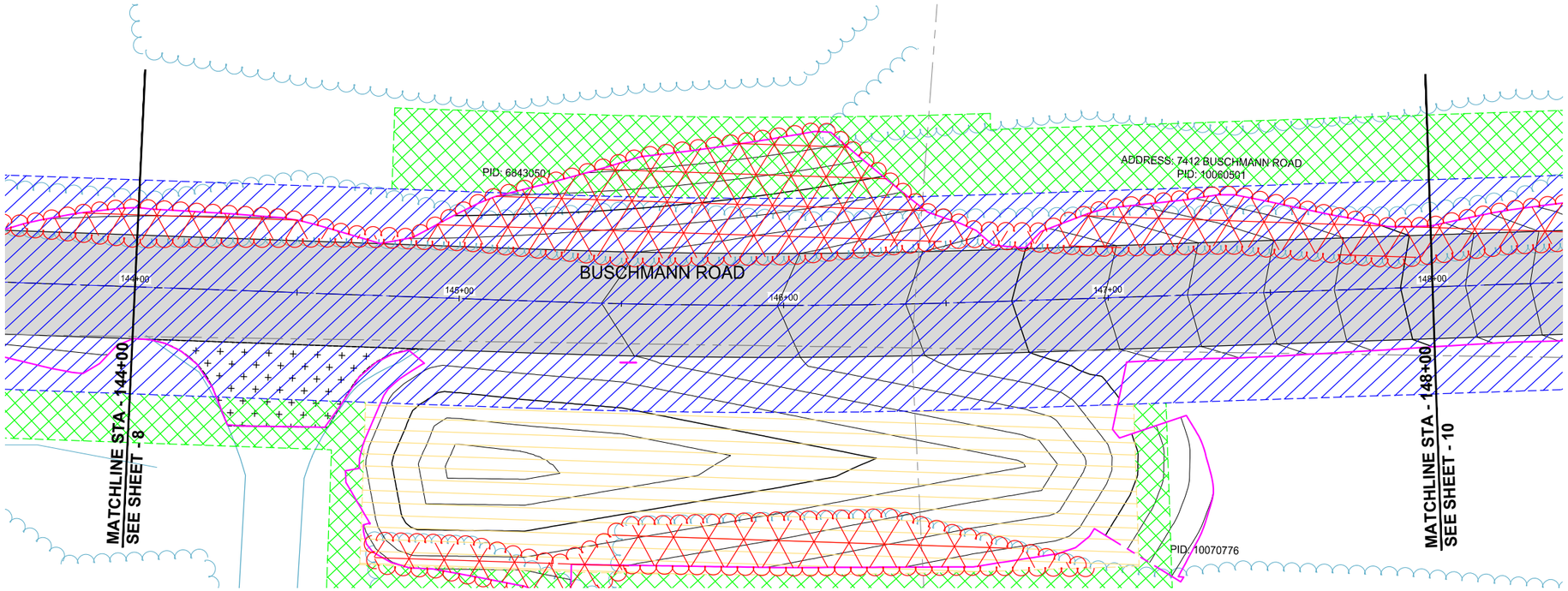
wsb

WSB PROJECT NO.: 022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

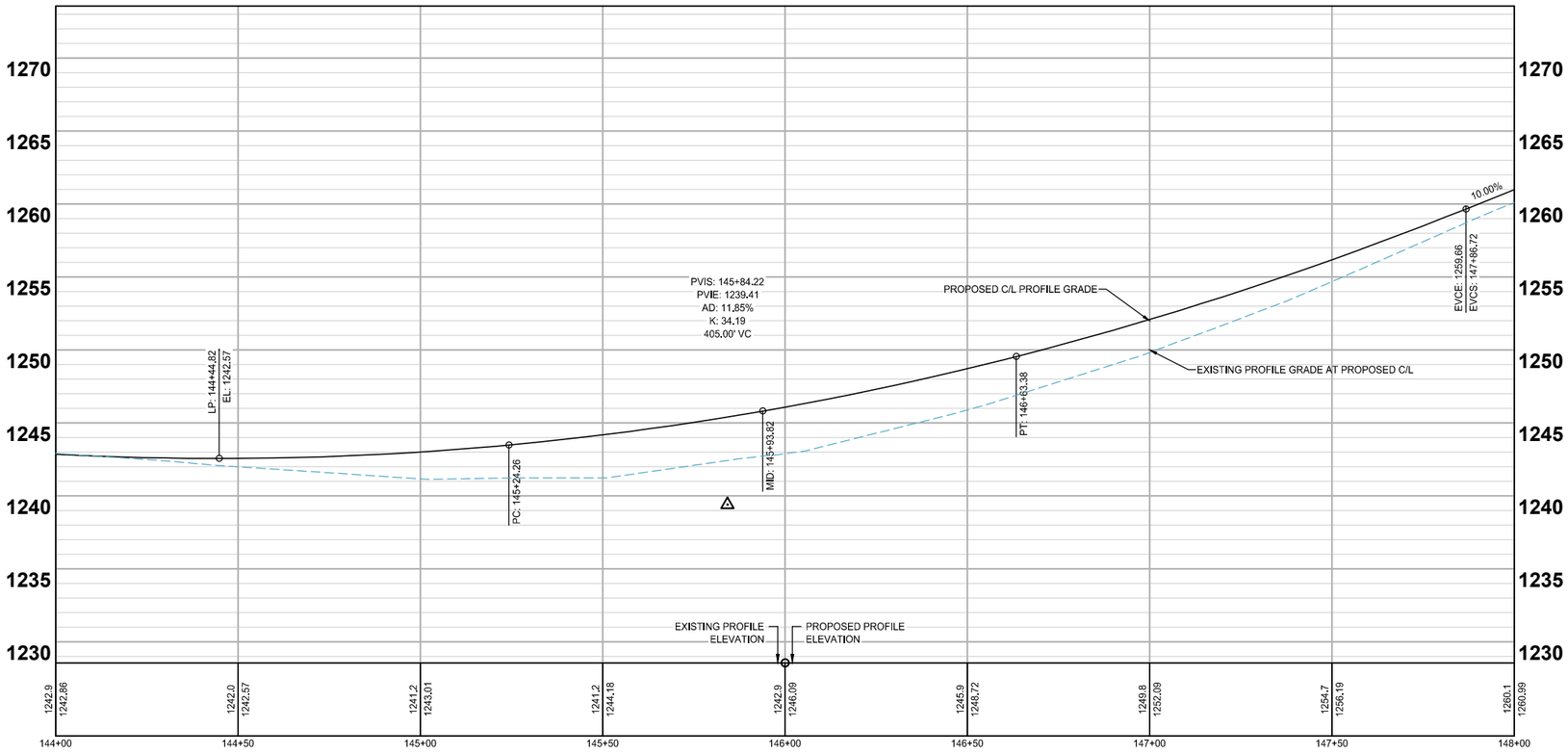
LOCATION



N

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET



LEGEND

- PROPOSED BITUMINOUS (EDGE)
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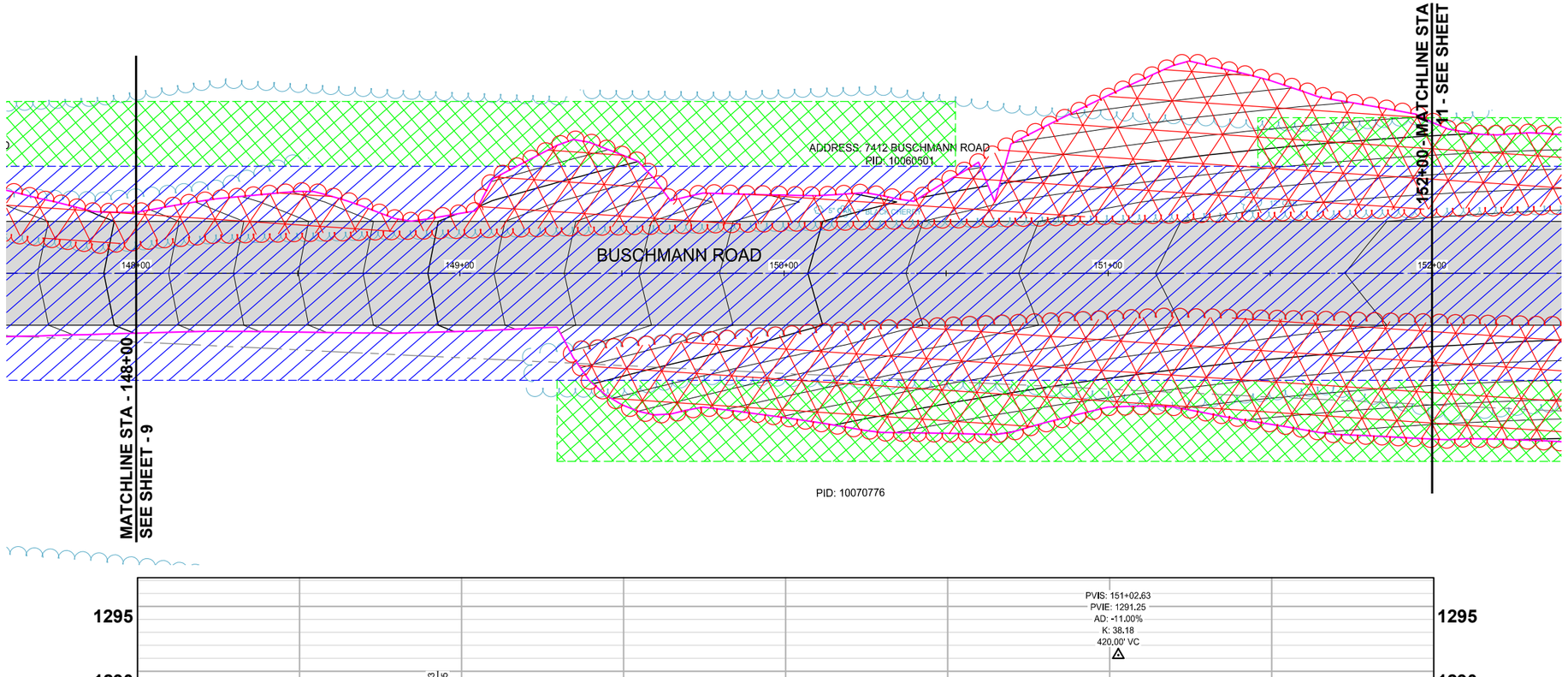
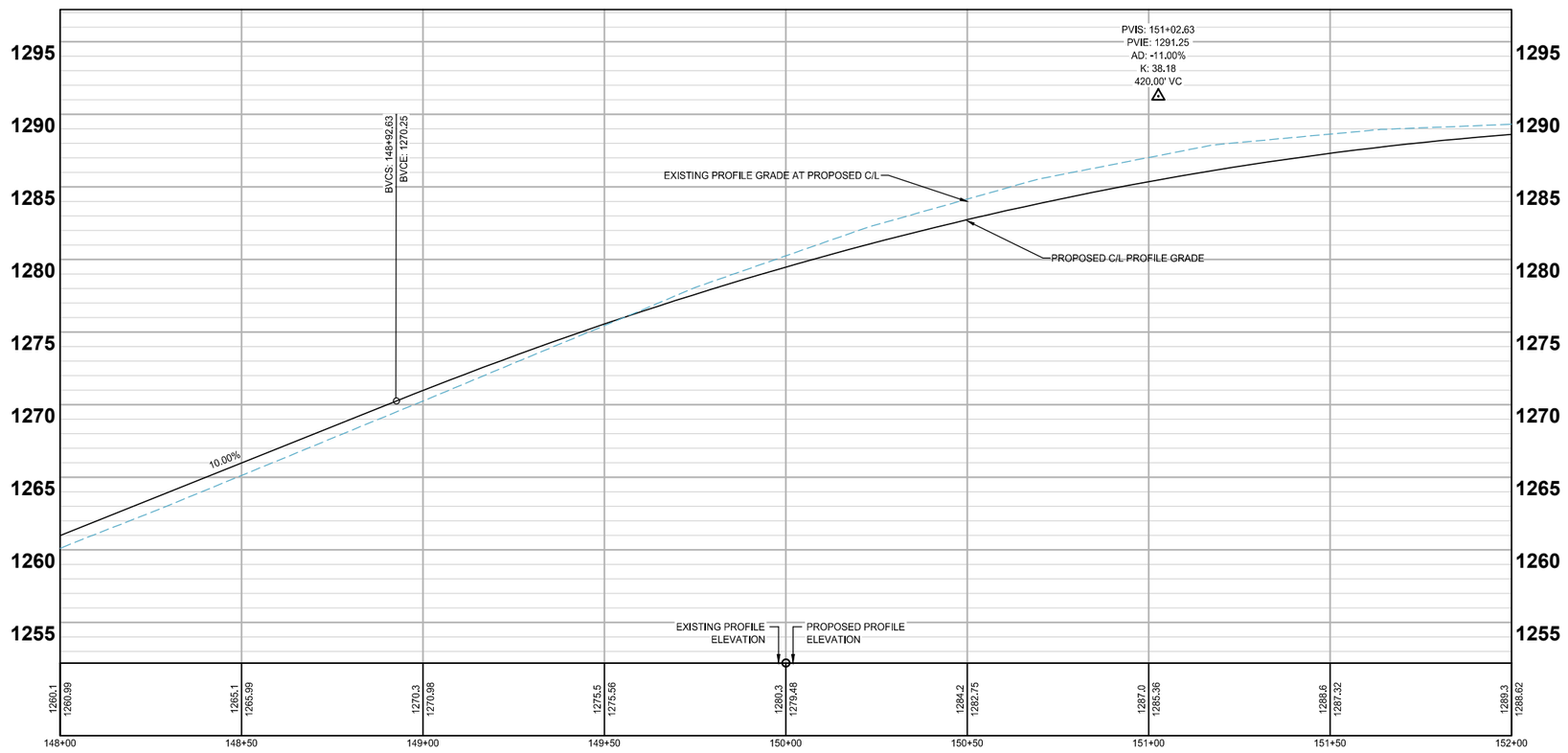
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

WSB PROJECT NO.: 022038-000
AUGUST, 2024

EXHIBIT





LOCATION

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LEGEND

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wsb

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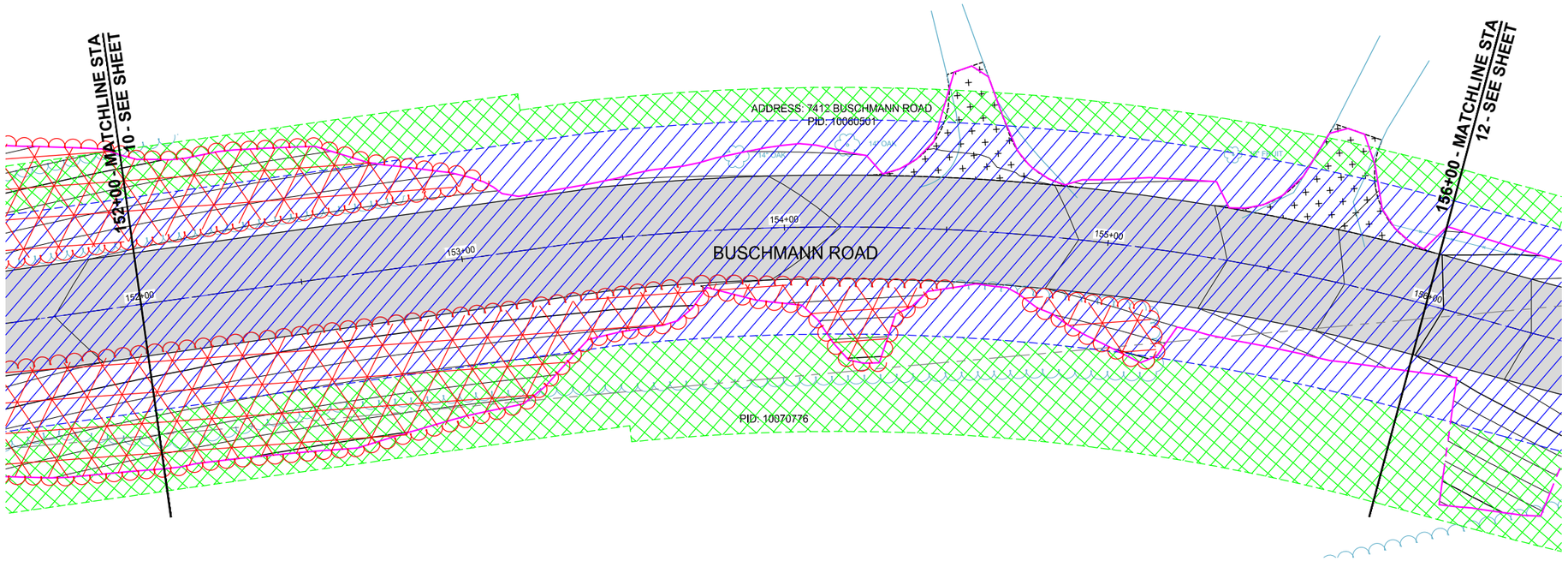
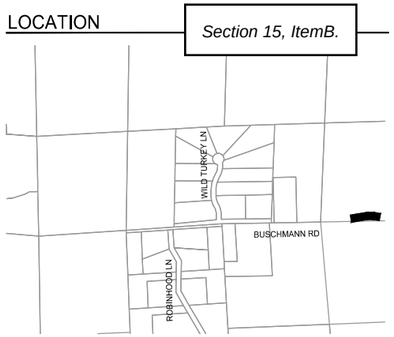
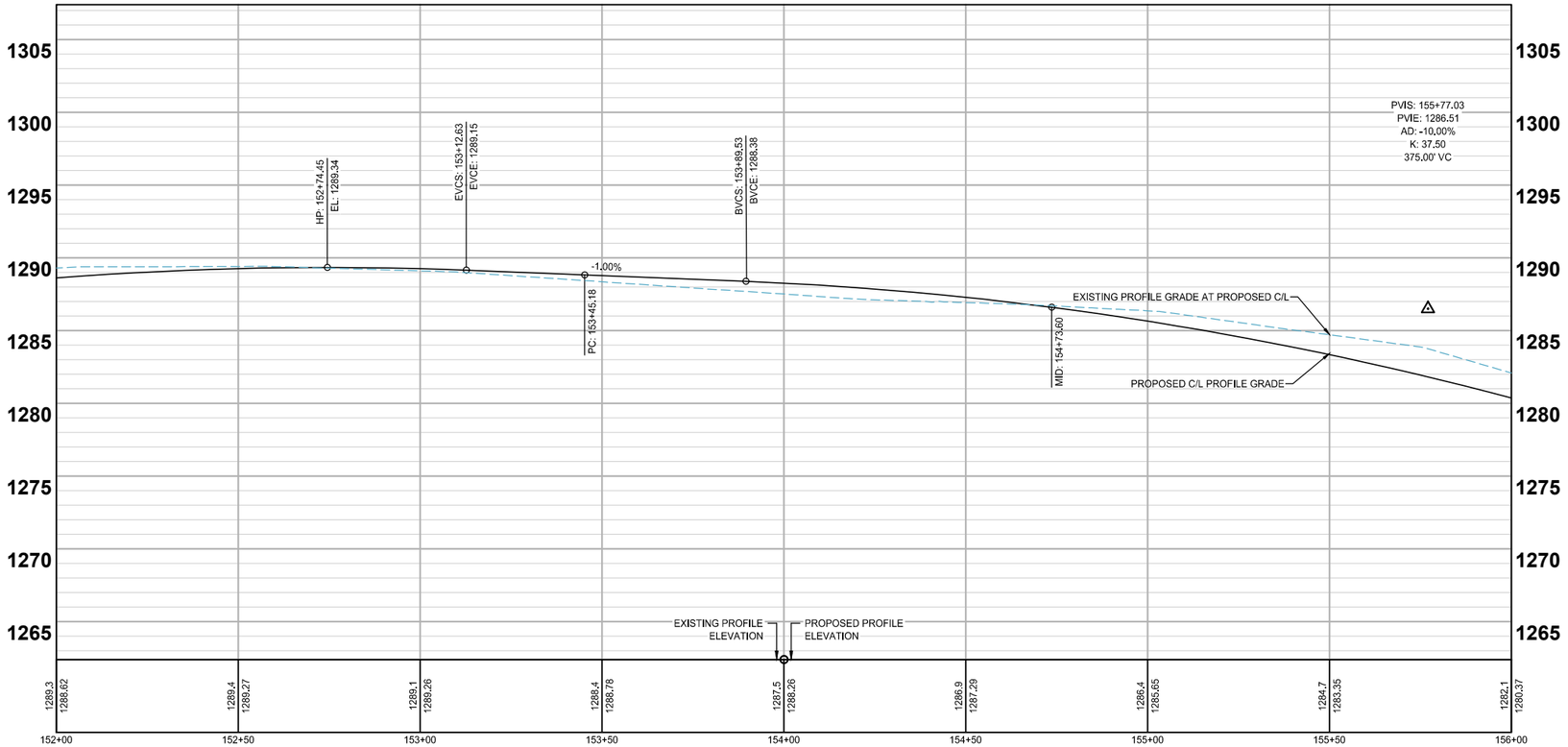
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 204







LEGEND

- PROPOSED BITUMINOUS (EDGE)
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- TEMPORARY EASEMENT
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BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

PLAN AND PROFILE

CITY OF BREEZY POINT

WSB PROJECT NO.:
022038-000
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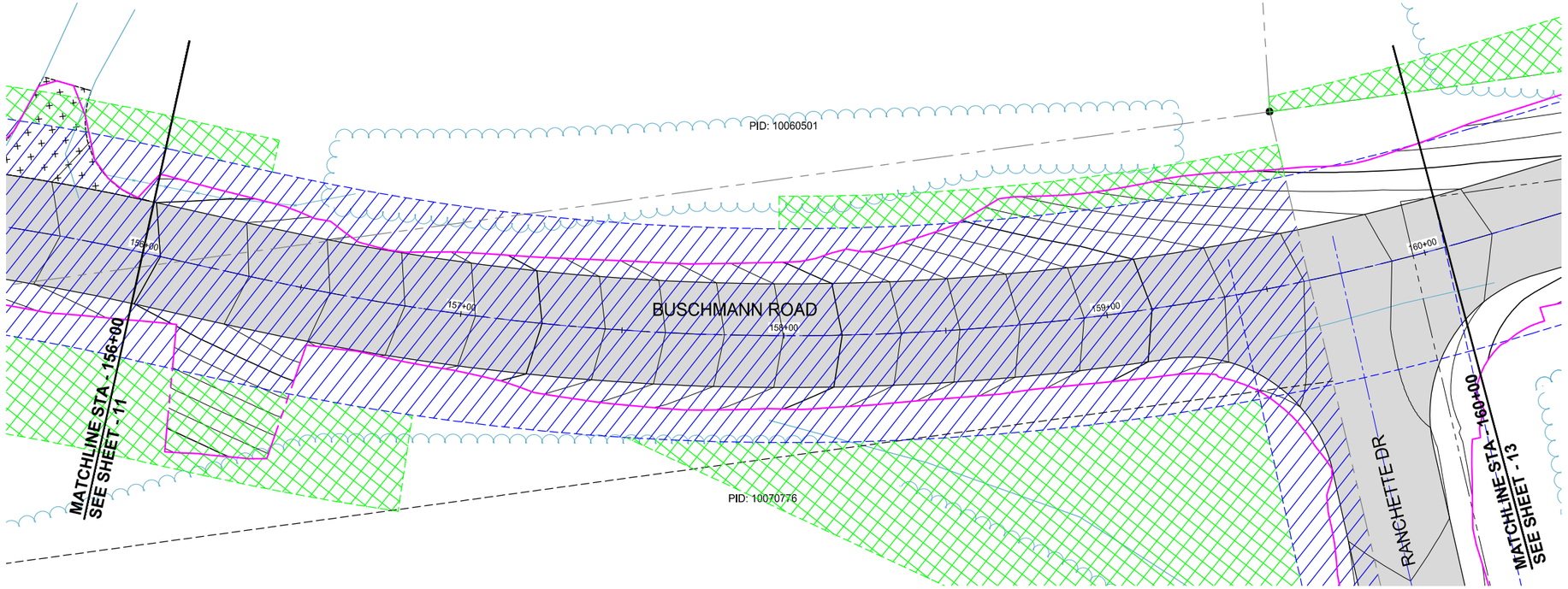
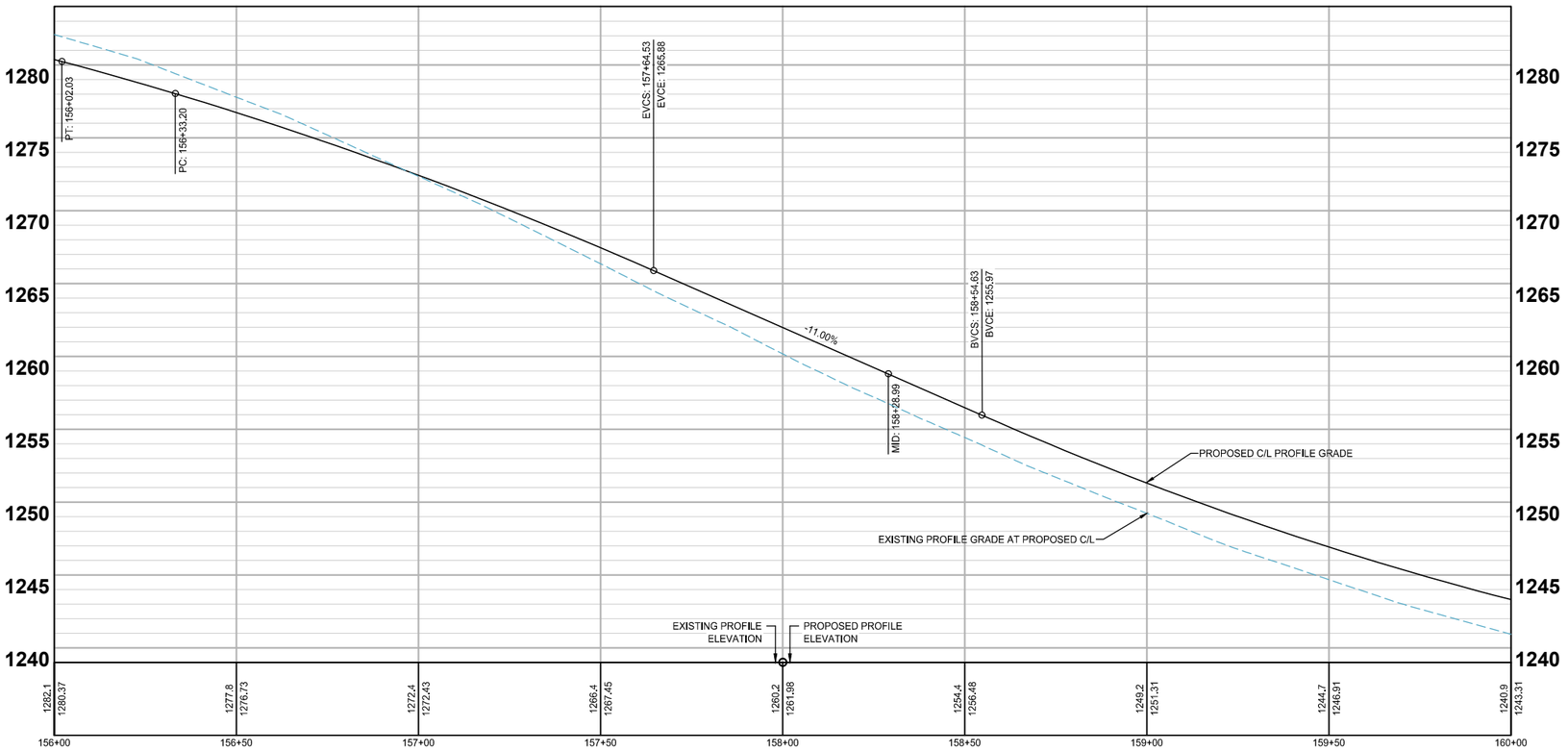
EXHIBIT 205



LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET



LEGEND

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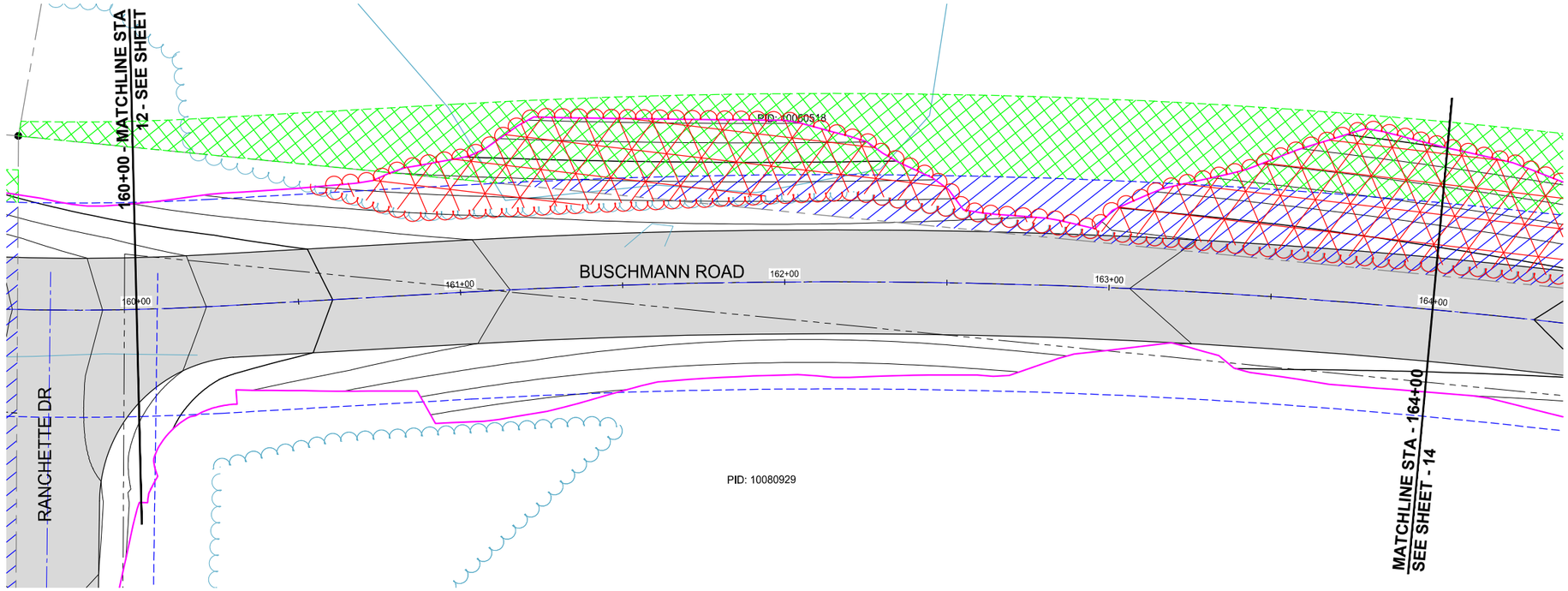
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

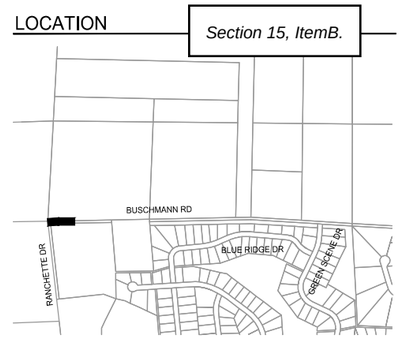
PLAN AND PROFILE

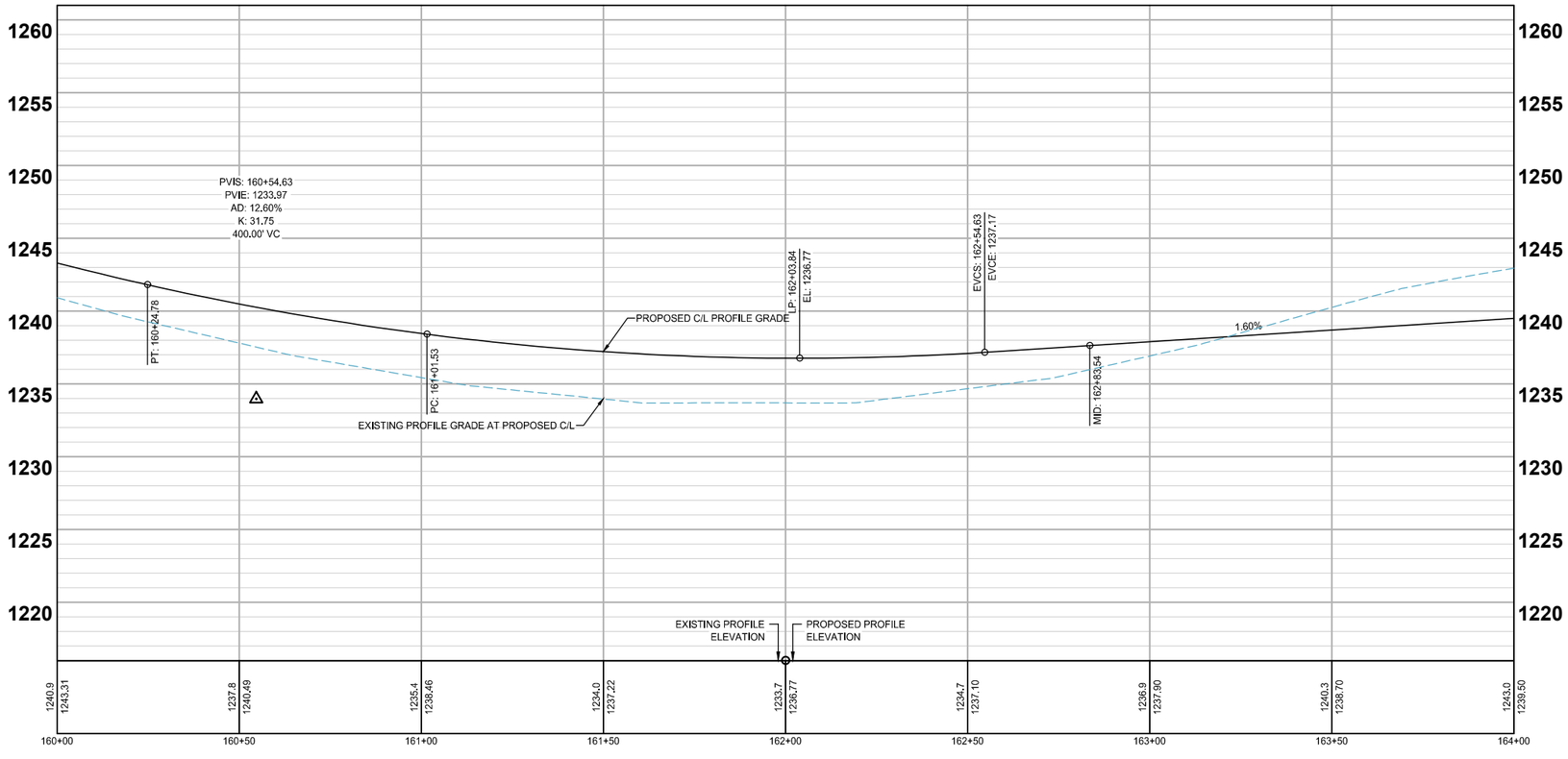
CITY OF BREEZY POINT

WSB PROJECT NO.:
022038-000
AUGUST, 2024

EXHIBIT 206







LEGEND

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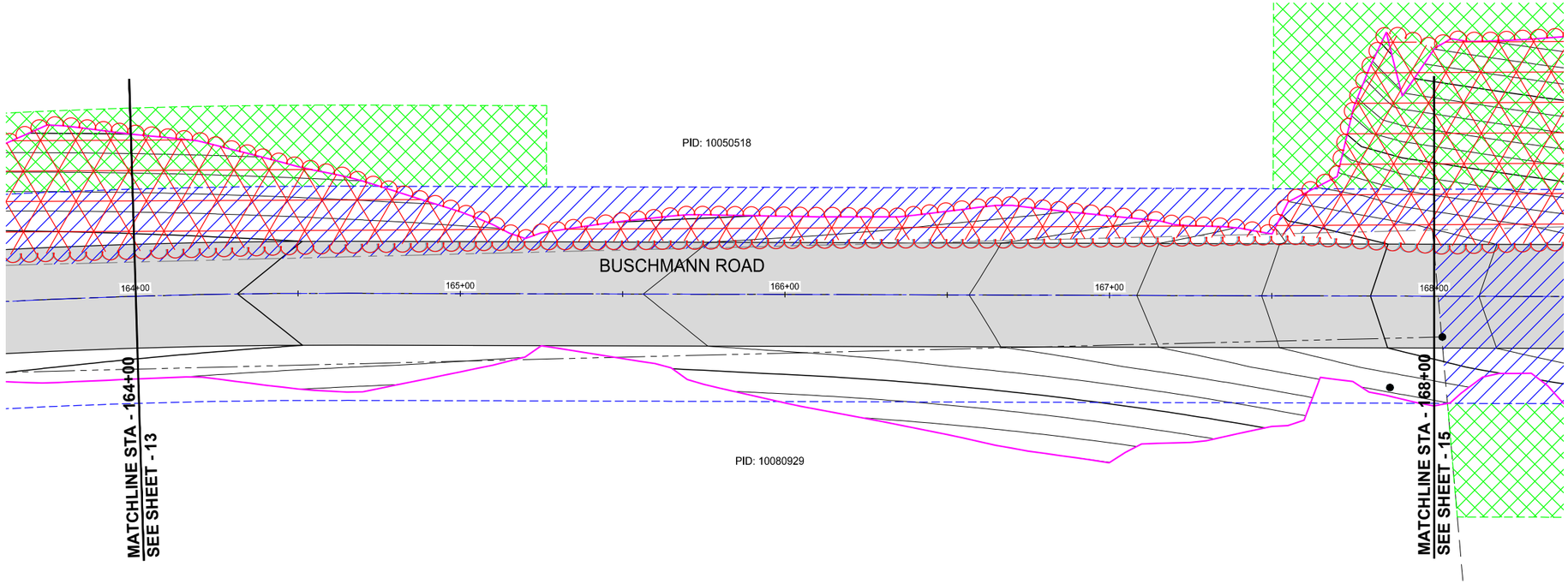
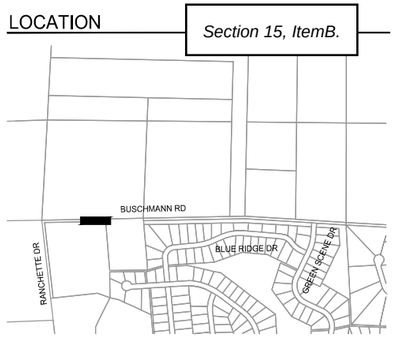
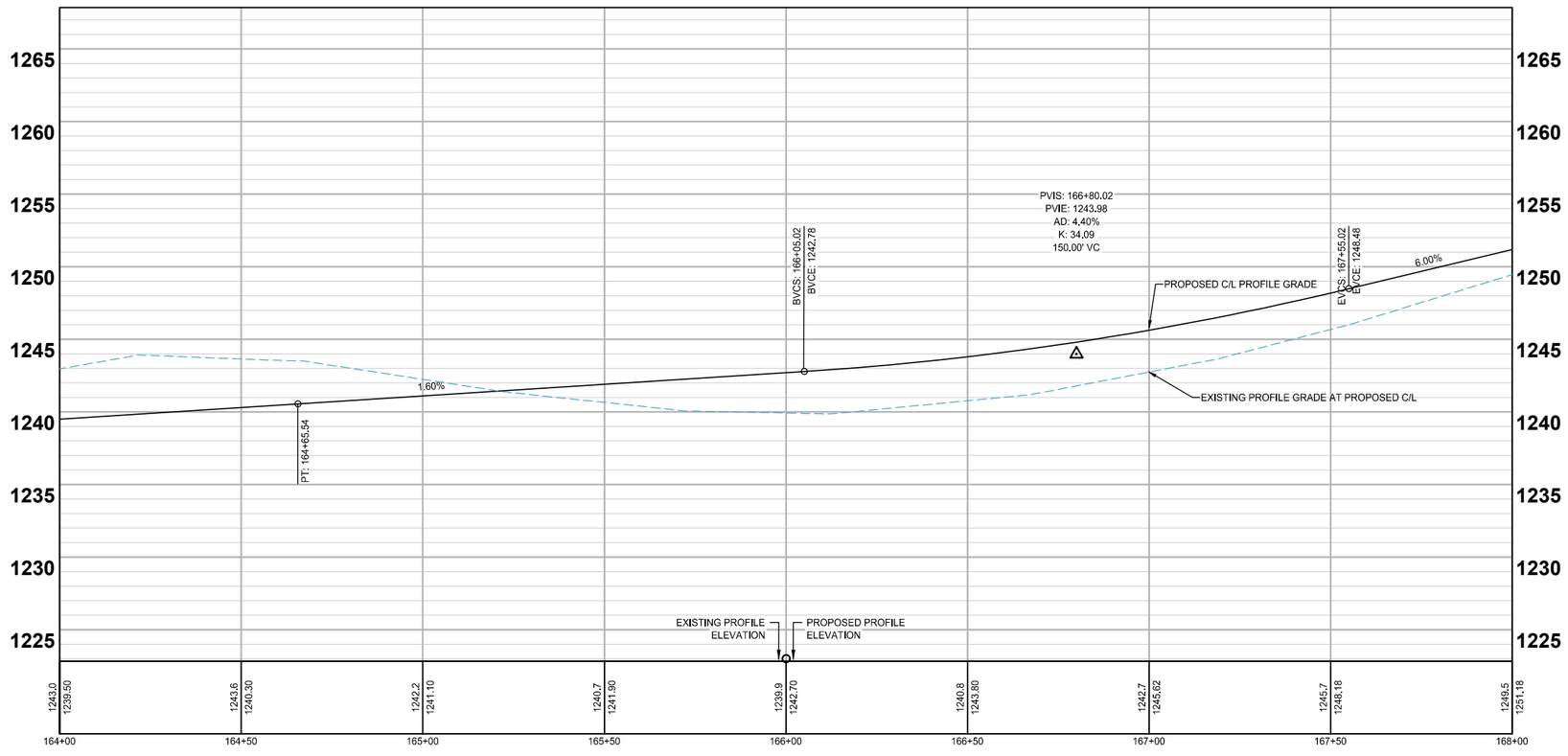
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 207







LEGEND

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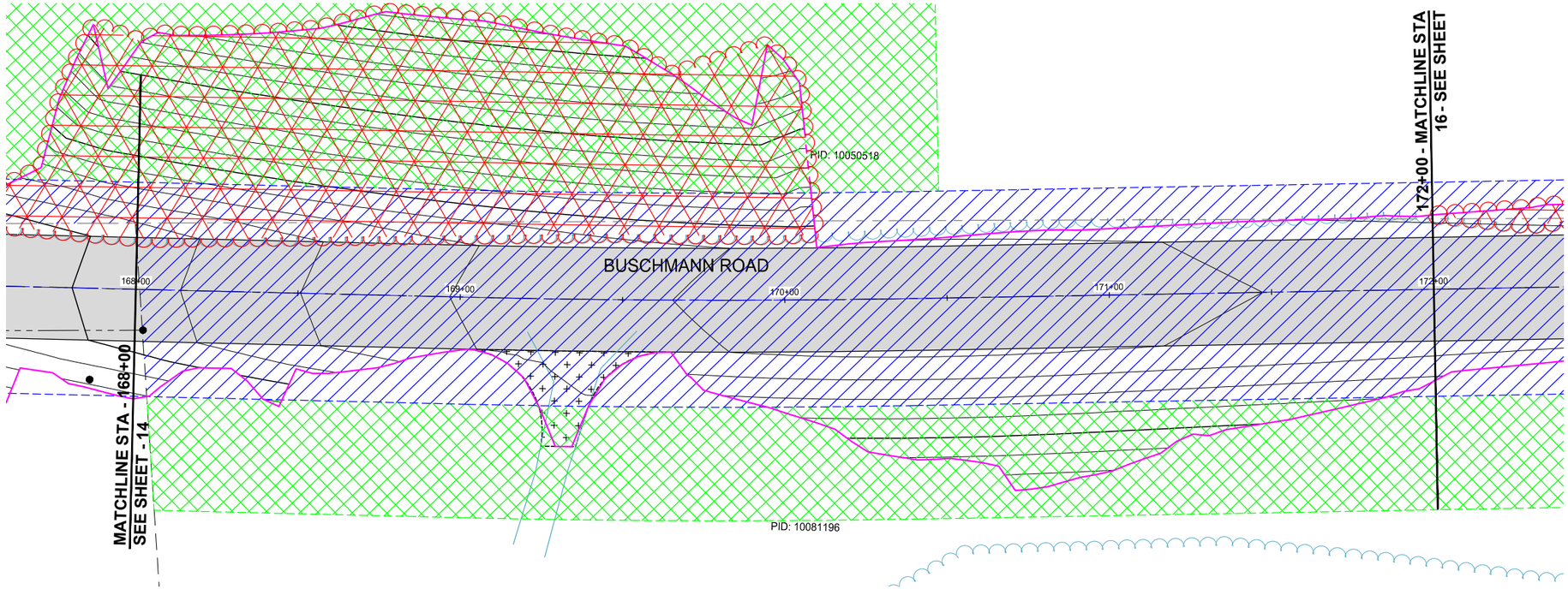
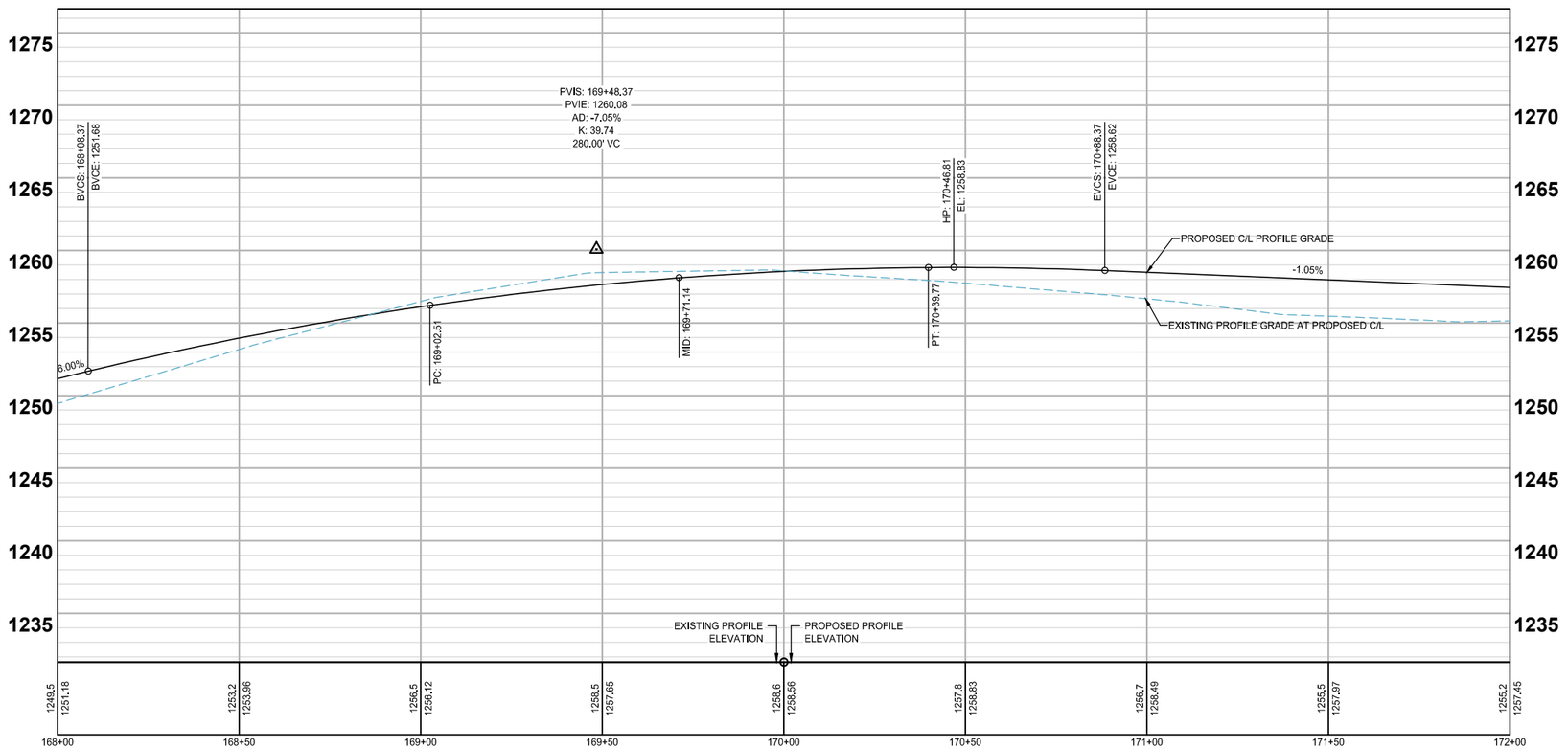
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

EXHIBIT 208





LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

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wsb

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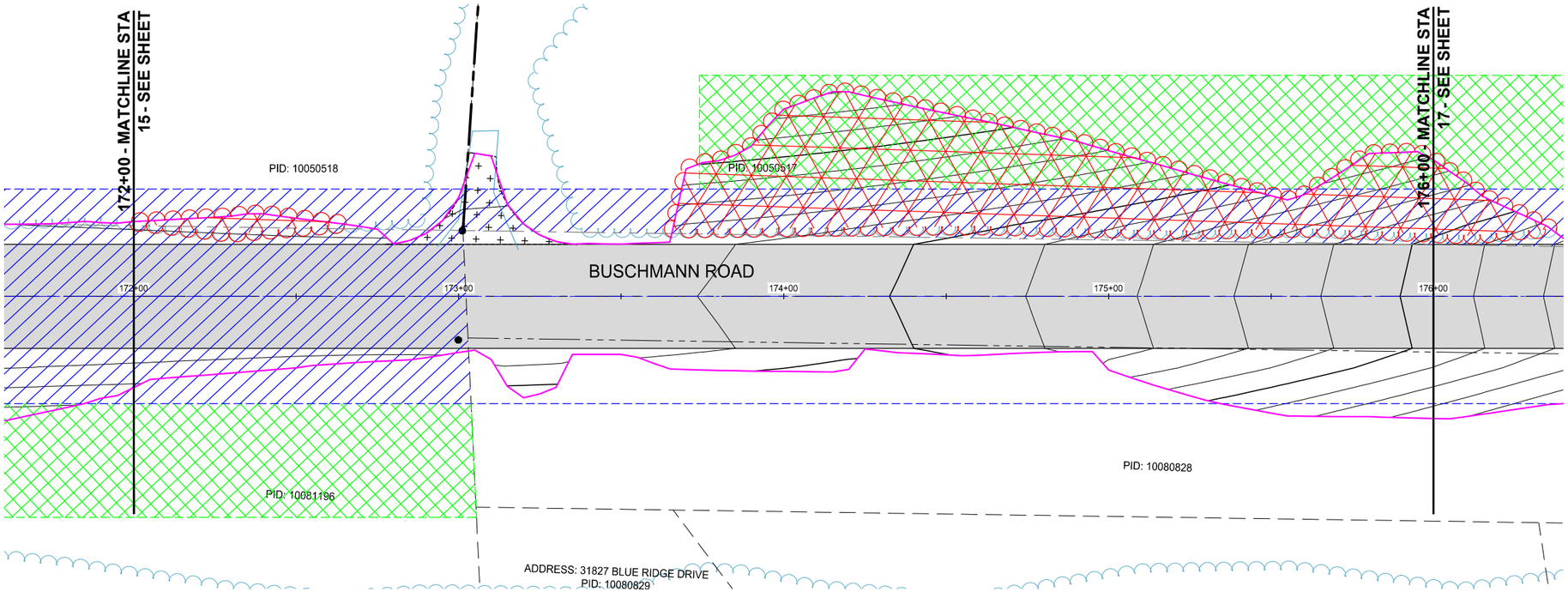
AUGUST, 2024

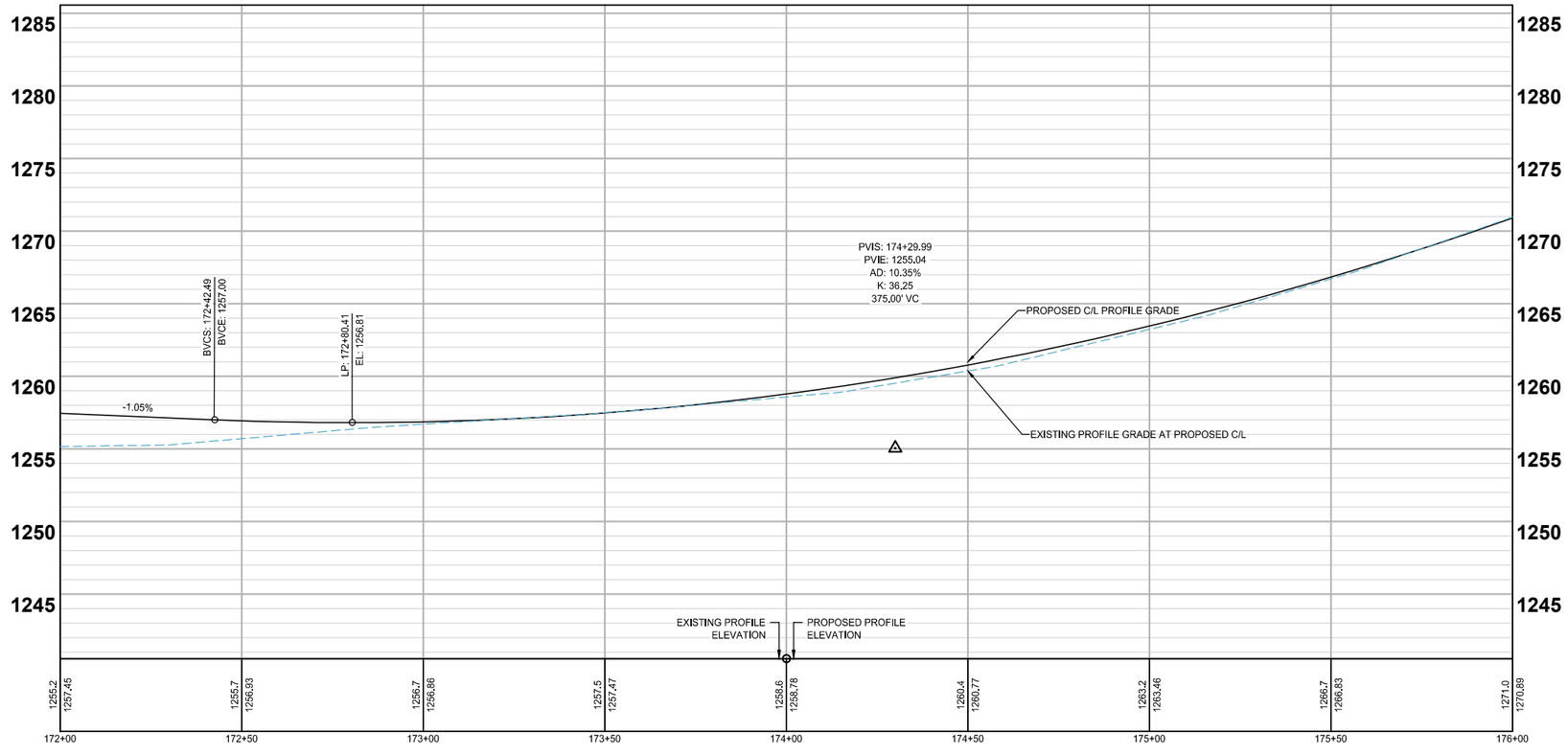
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

PLAN AND PROFILE

CITY OF BREEZY POINT

EXHIBIT





LOCATION

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LEGEND

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wsb

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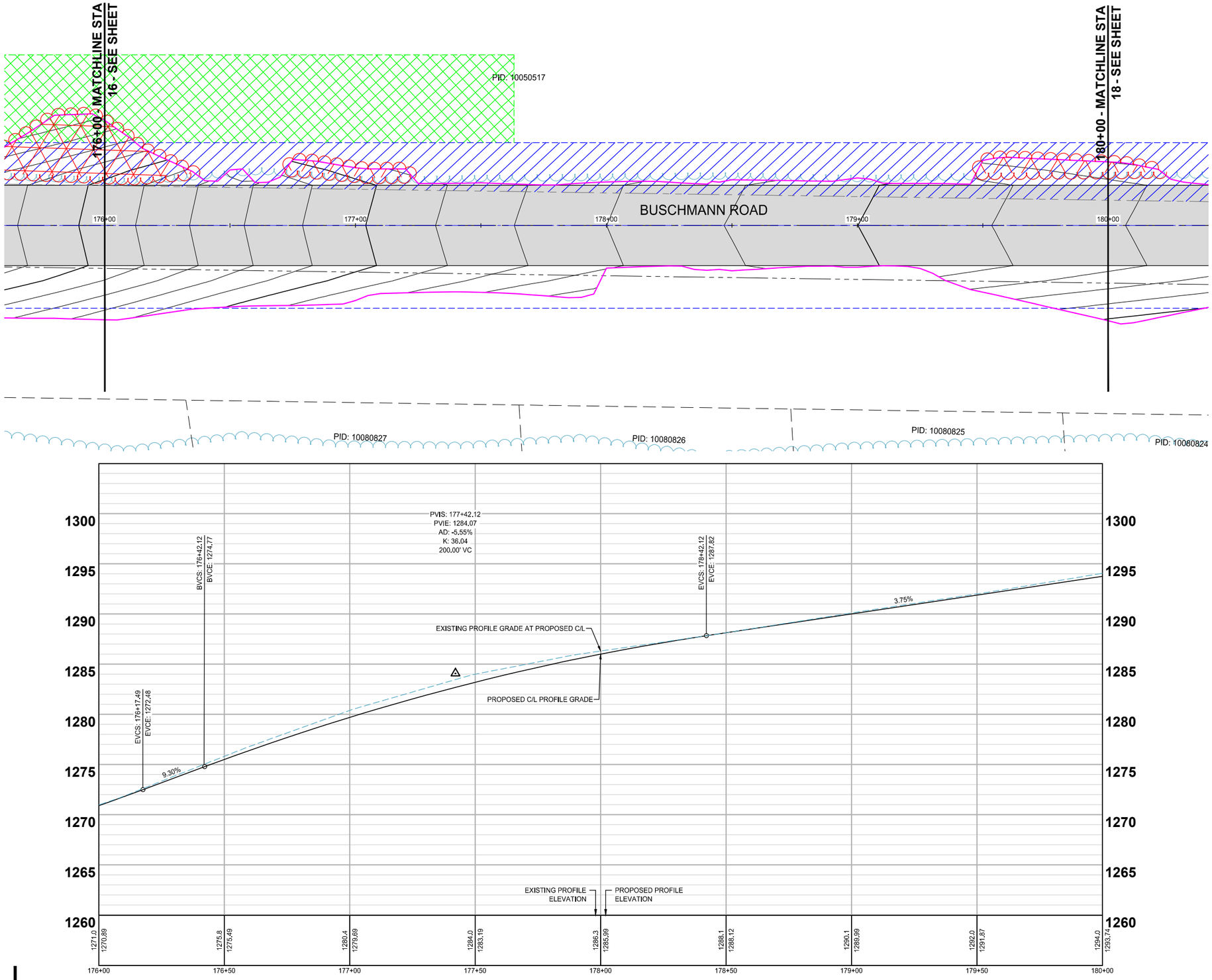
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 210



LOCATION

N

H: 0 20 40 SCALE IN FEET

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LEGEND

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wsb

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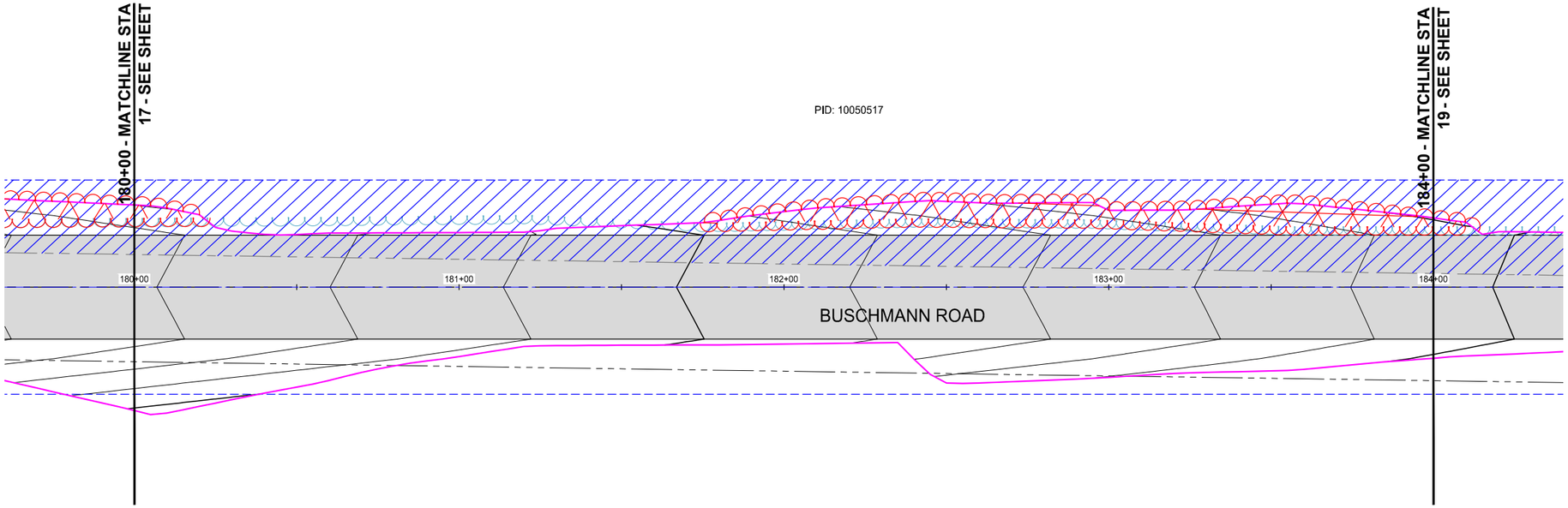
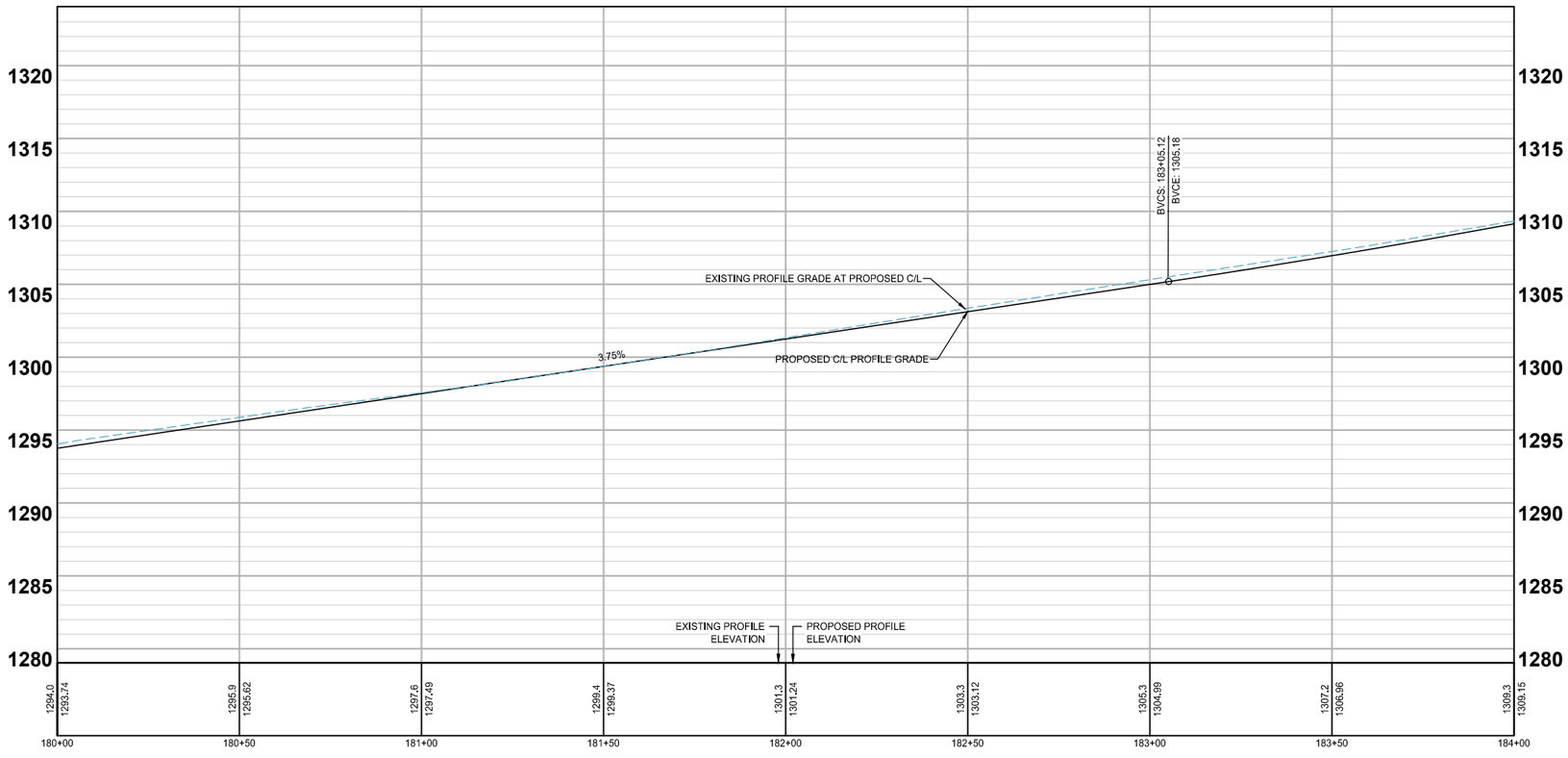
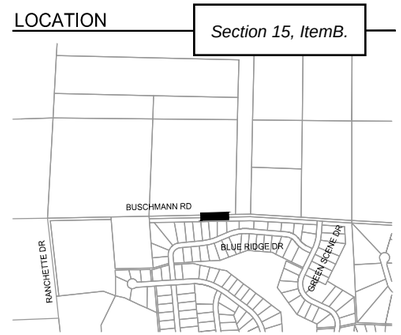
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 211







LEGEND

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wsb

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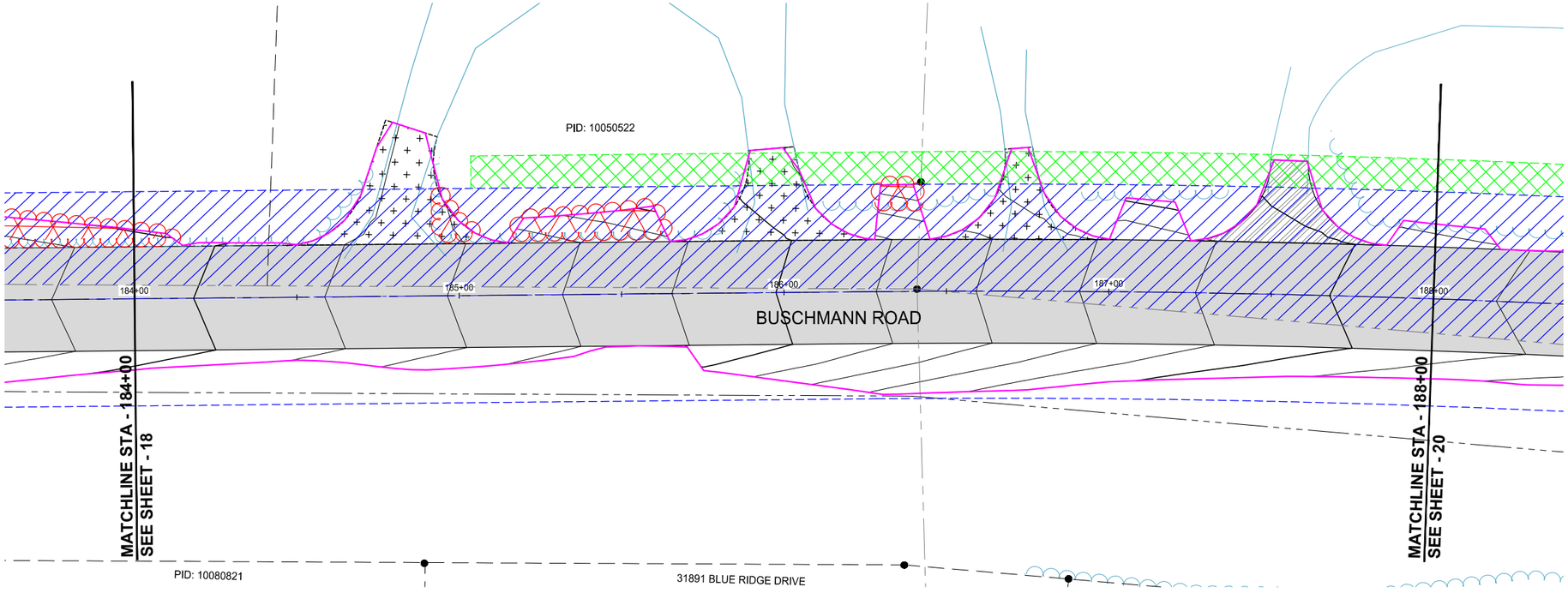
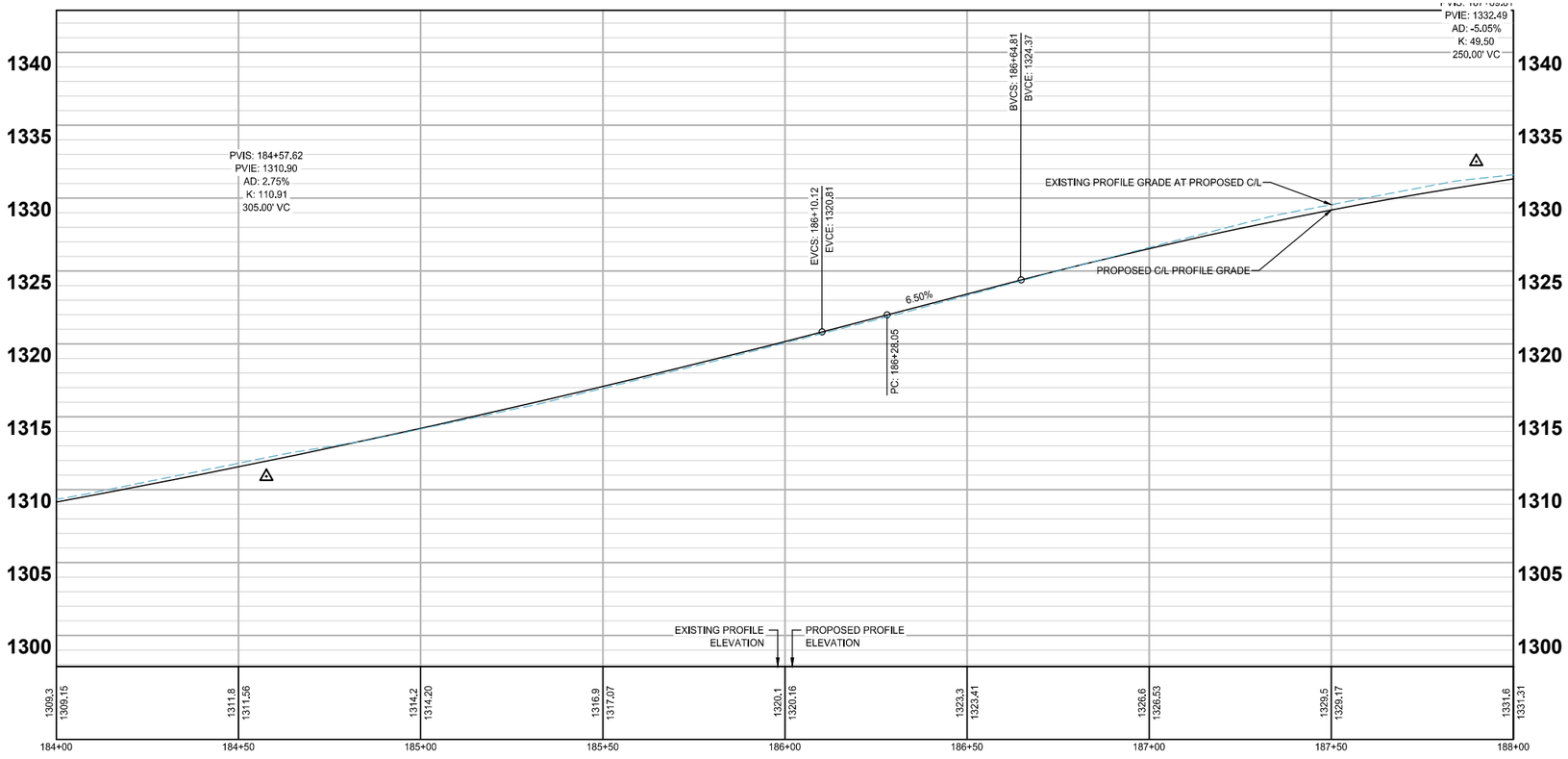
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 212





LOCATION

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BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

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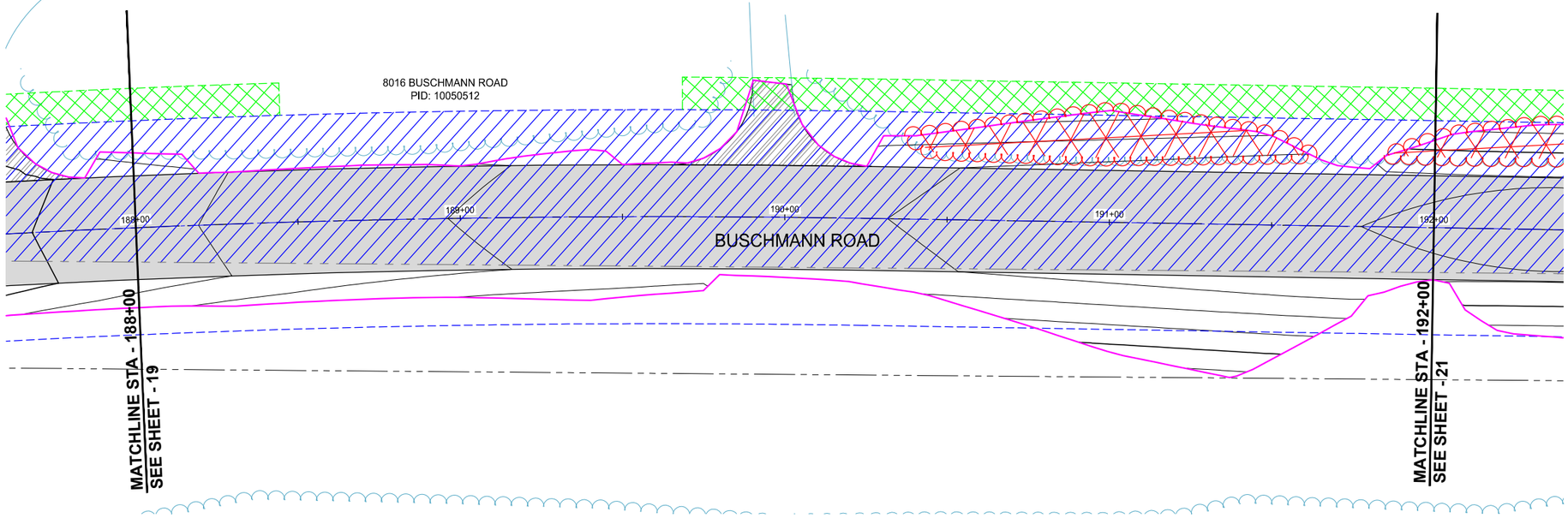
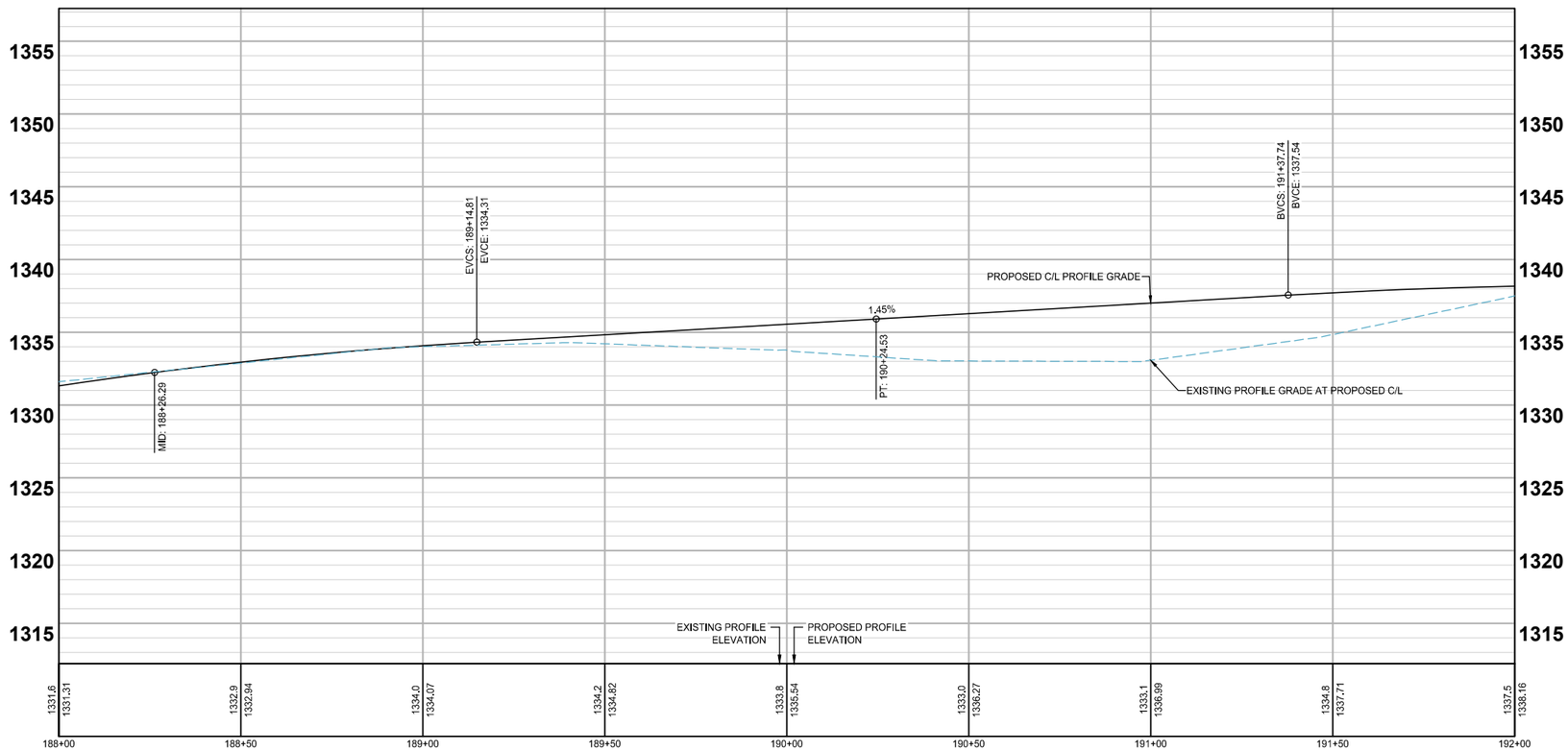
EXHIBIT 213





LOCATION

H: 0 20 40
SCALE IN FEET

V: 0 5 10
SCALE IN FEET

LEGEND

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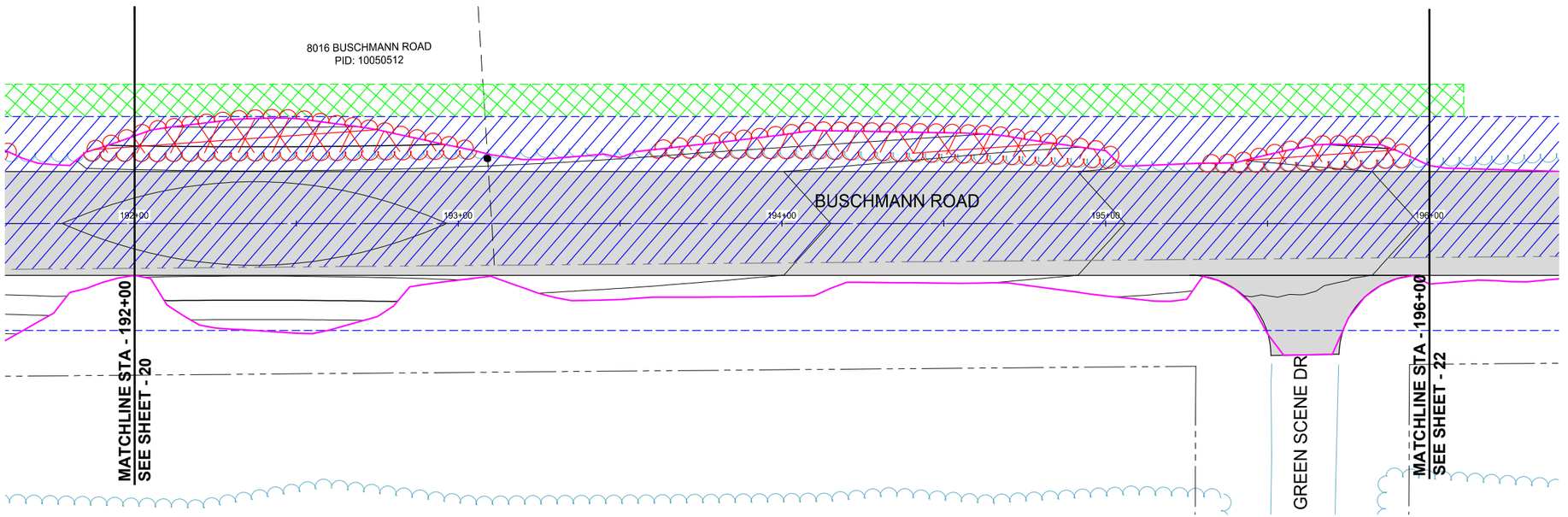
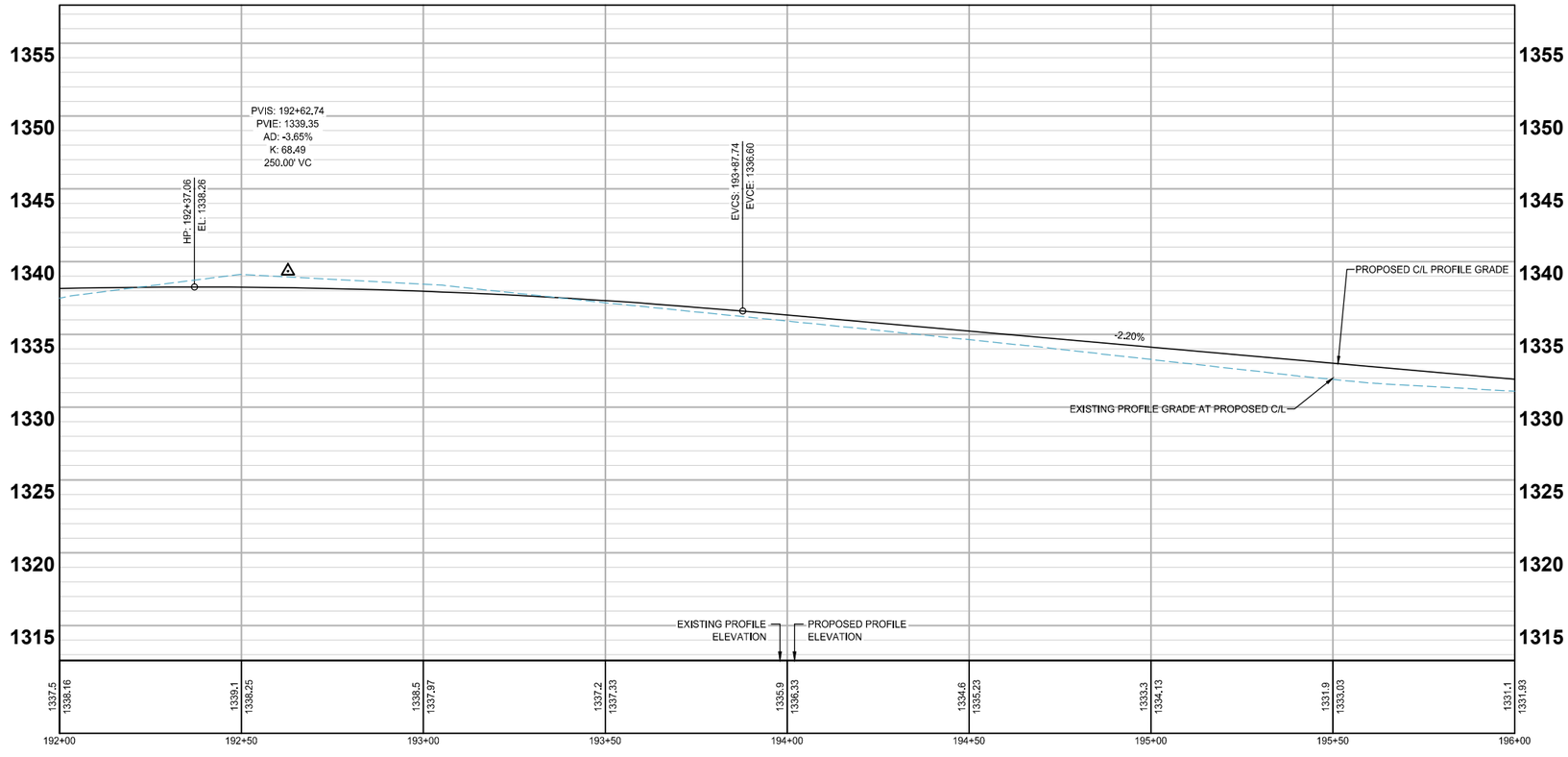
wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT





LOCATION

H: 0 20 40
SCALE IN FEET

V: 0 5 10
SCALE IN FEET

LEGEND

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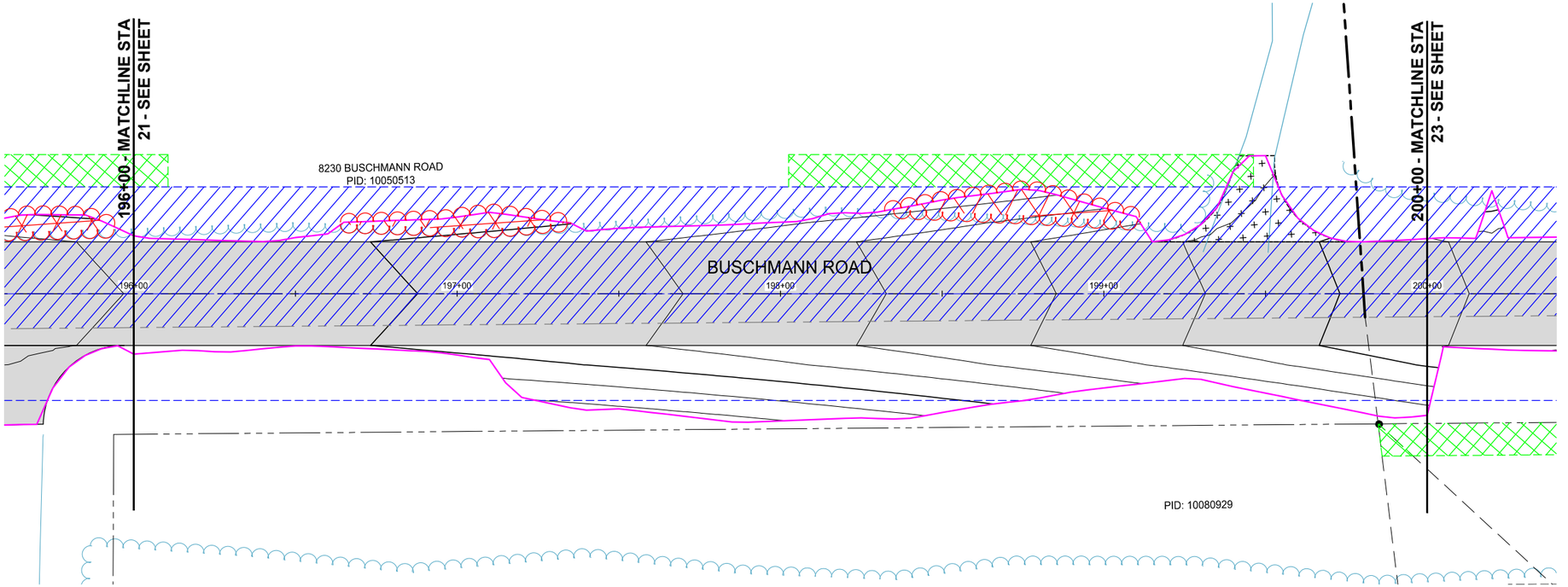
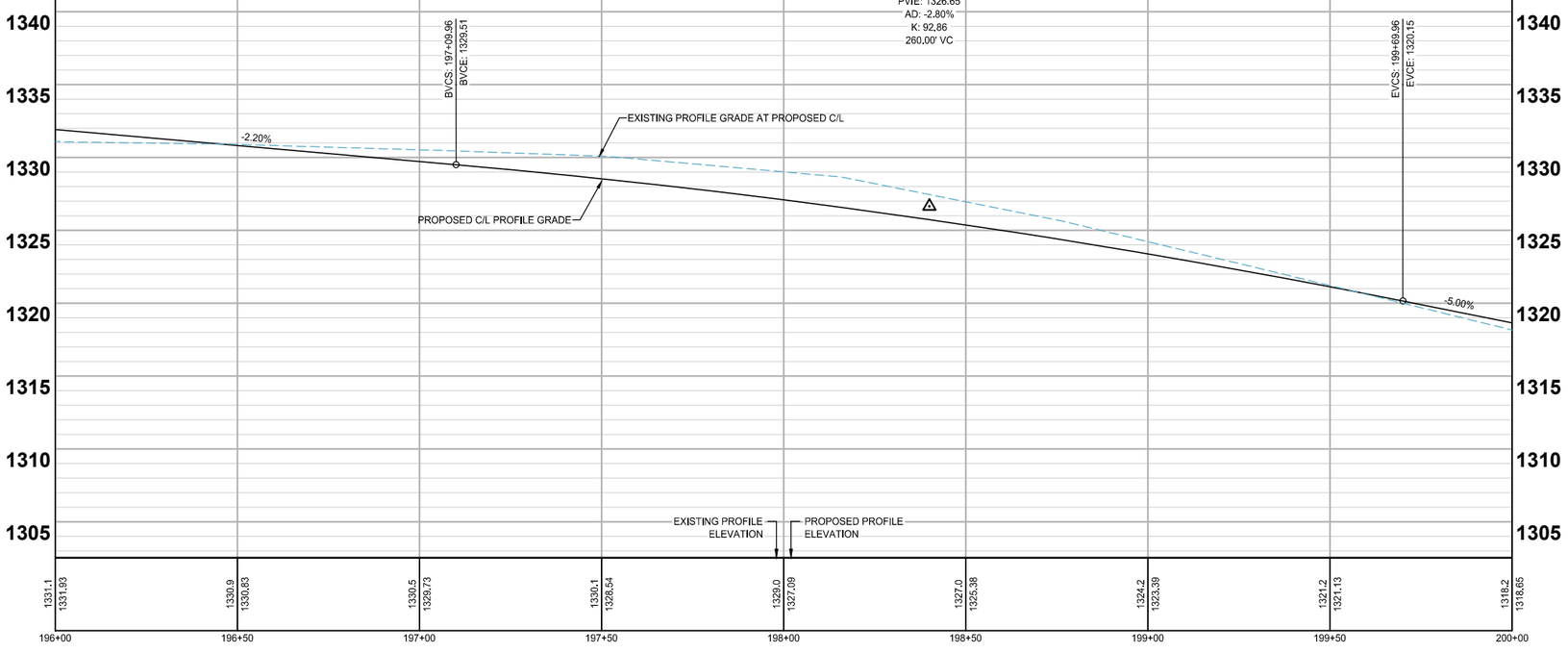
WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT





LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

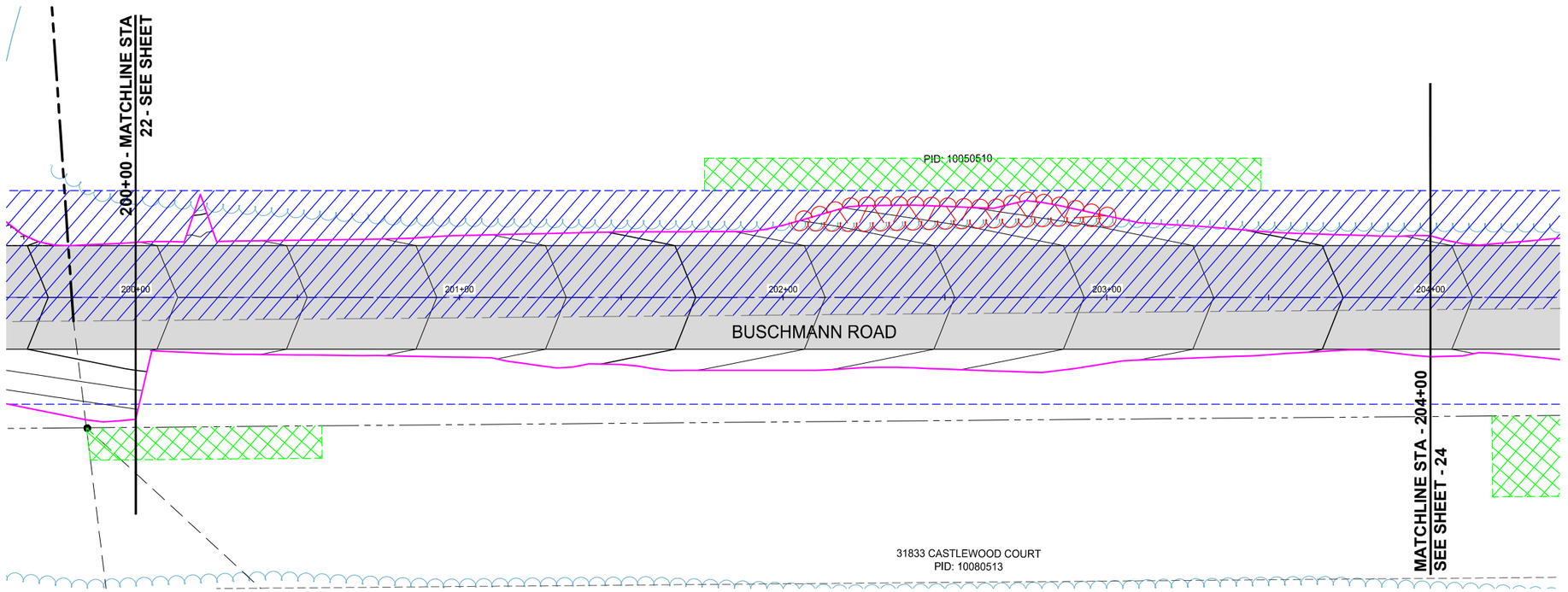
- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
- PERMANENT ROADWAY EASEMENT
- CLEAR AND GRUB LIMITS
- PROPOSED BITUMINOUS ROAD
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

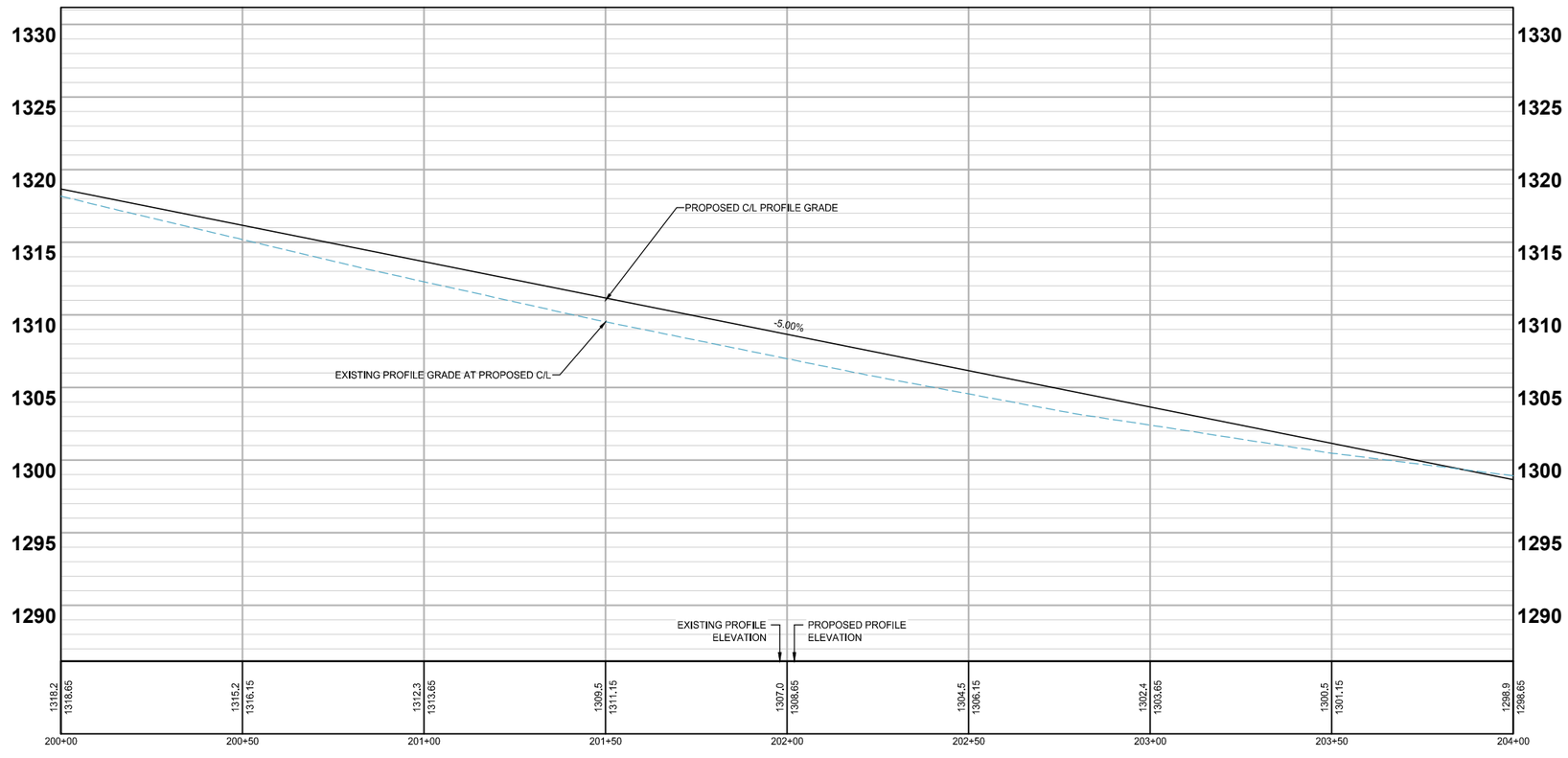
wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 216





LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

- PROPOSED BITUMINOUS (EDGE)
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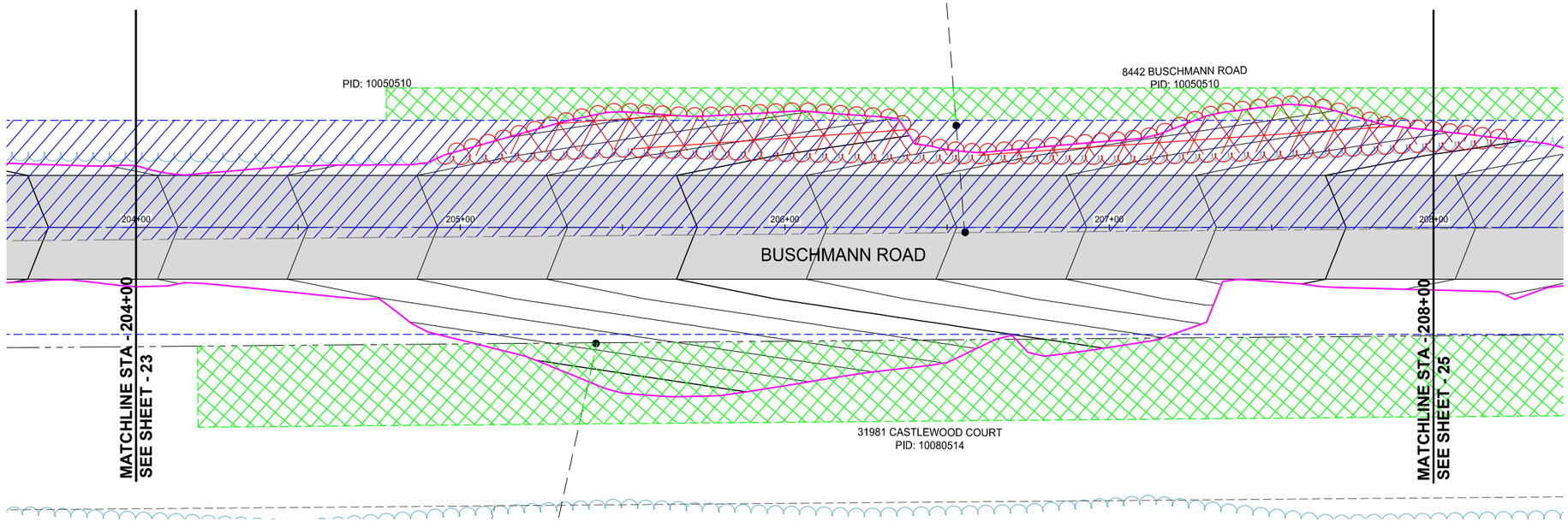
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

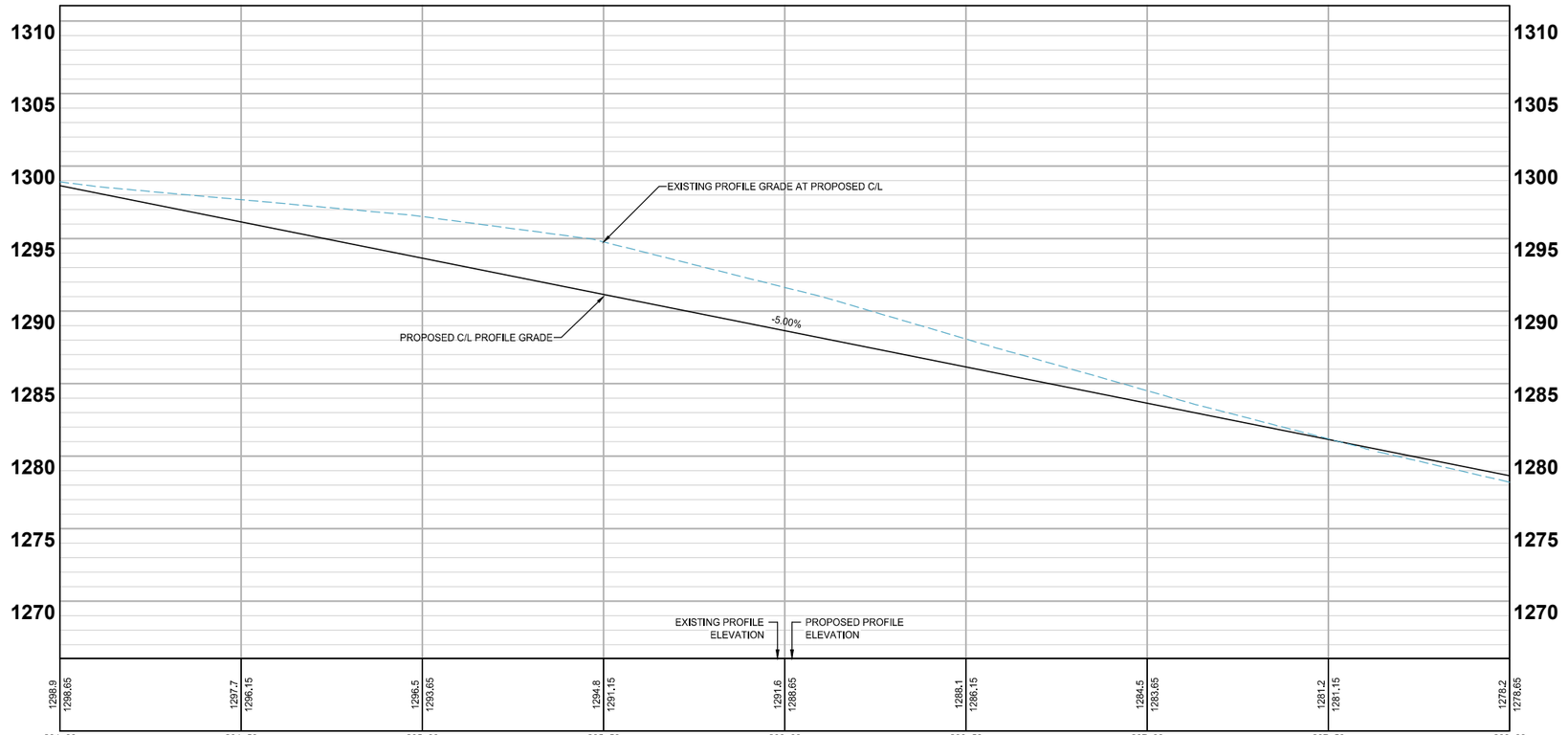
wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 217





LOCATION

N

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LEGEND

- PROPOSED BITUMINOUS (EDGE)
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- PROPOSED GRAVEL DRIVEWAY

wsb

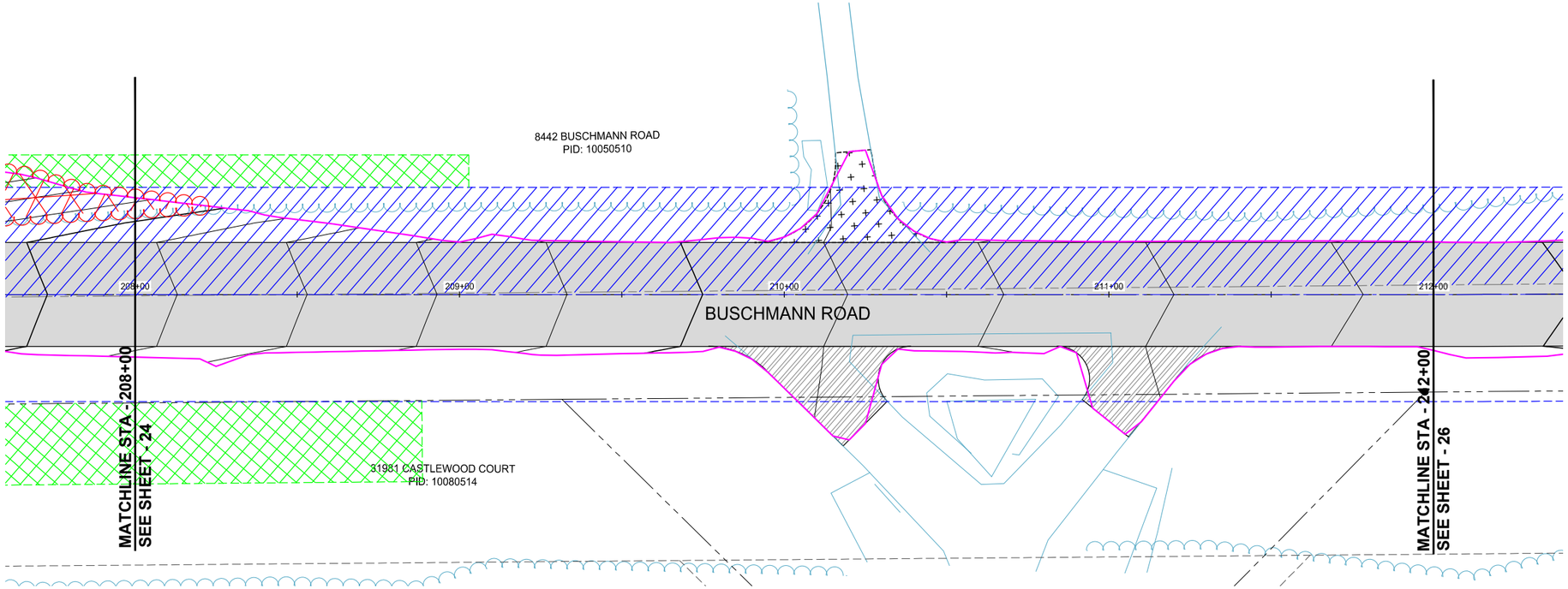
WSB PROJECT NO.:
022038-000
AUGUST, 2024

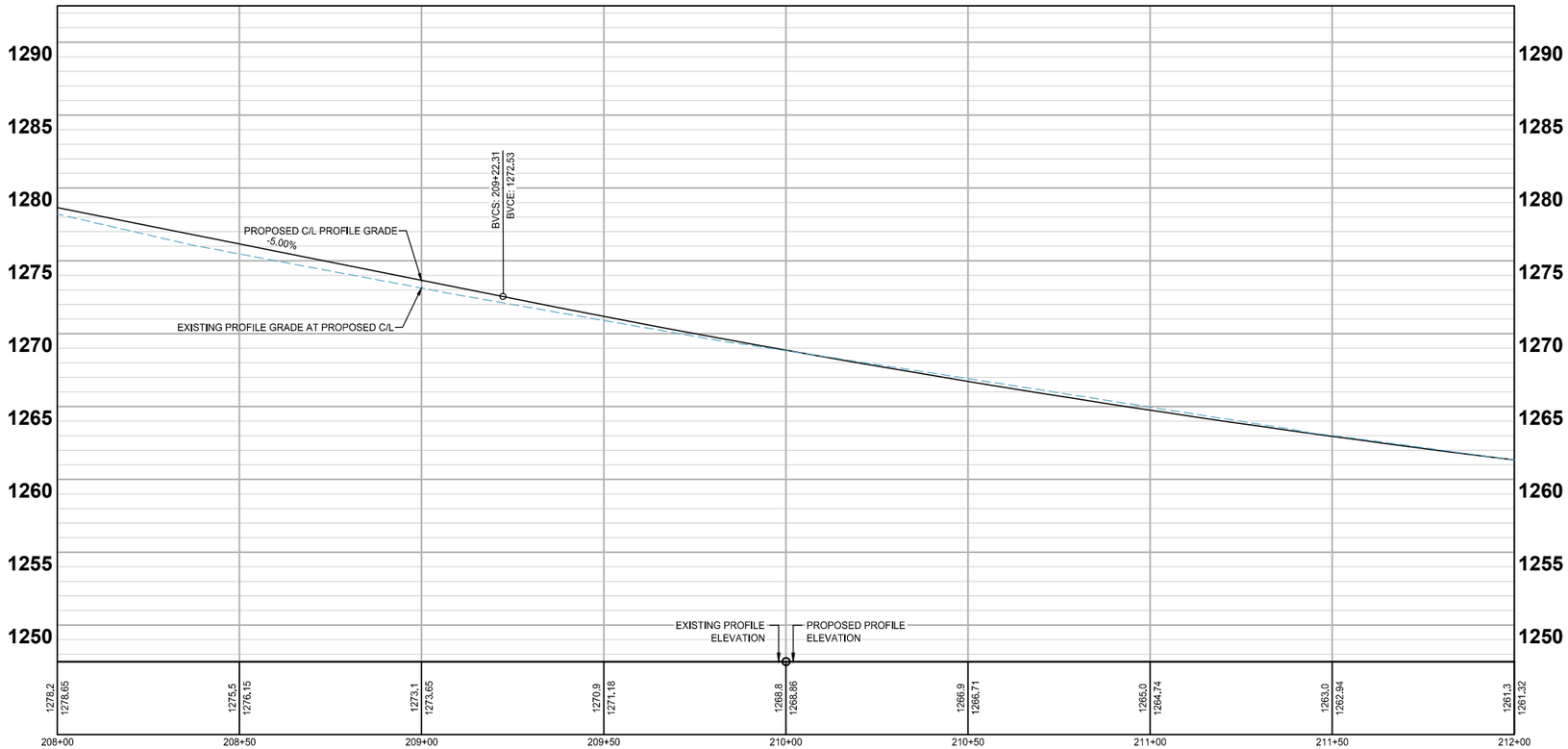
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

PLAN AND PROFILE

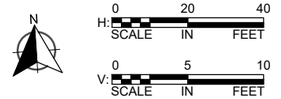
CITY OF BREEZY POINT

EXHIBIT 218





LOCATION



LEGEND

- PROPOSED BITUMINOUS (EDGE)
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- PROPOSED GRAVEL DRIVEWAY

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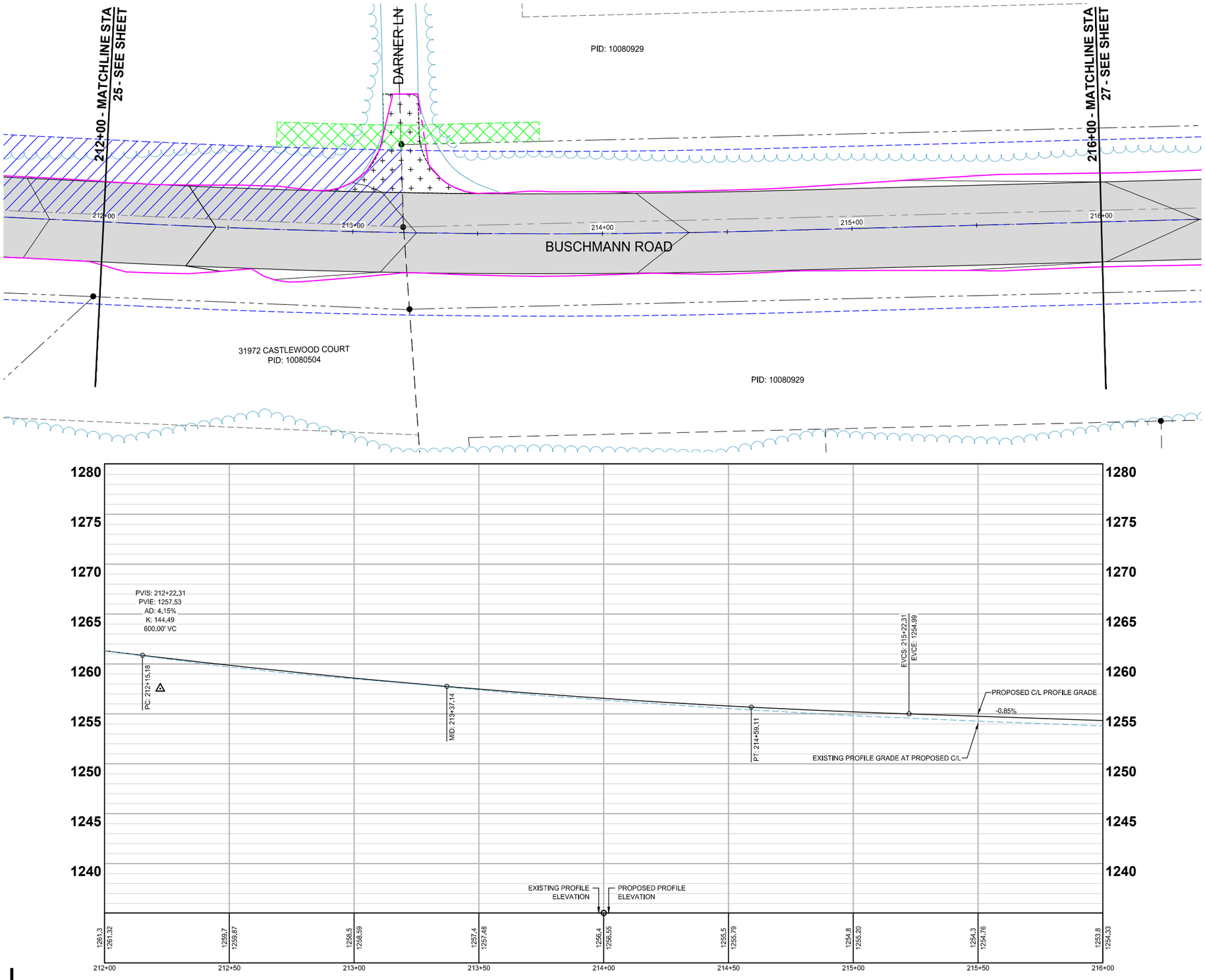
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT



LOCATION

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H: 0 20 40 SCALE IN FEET

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LEGEND

- PROPOSED BITUMINOUS (EDGE)
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- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

wsb

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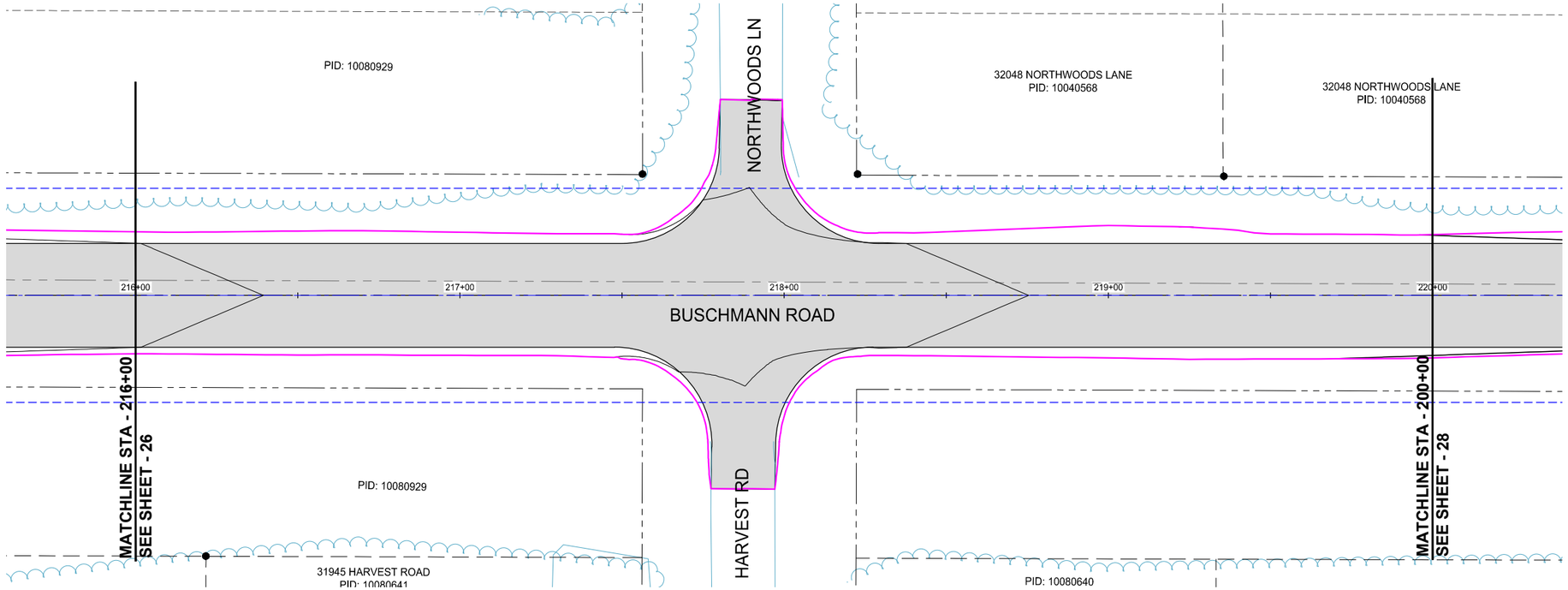
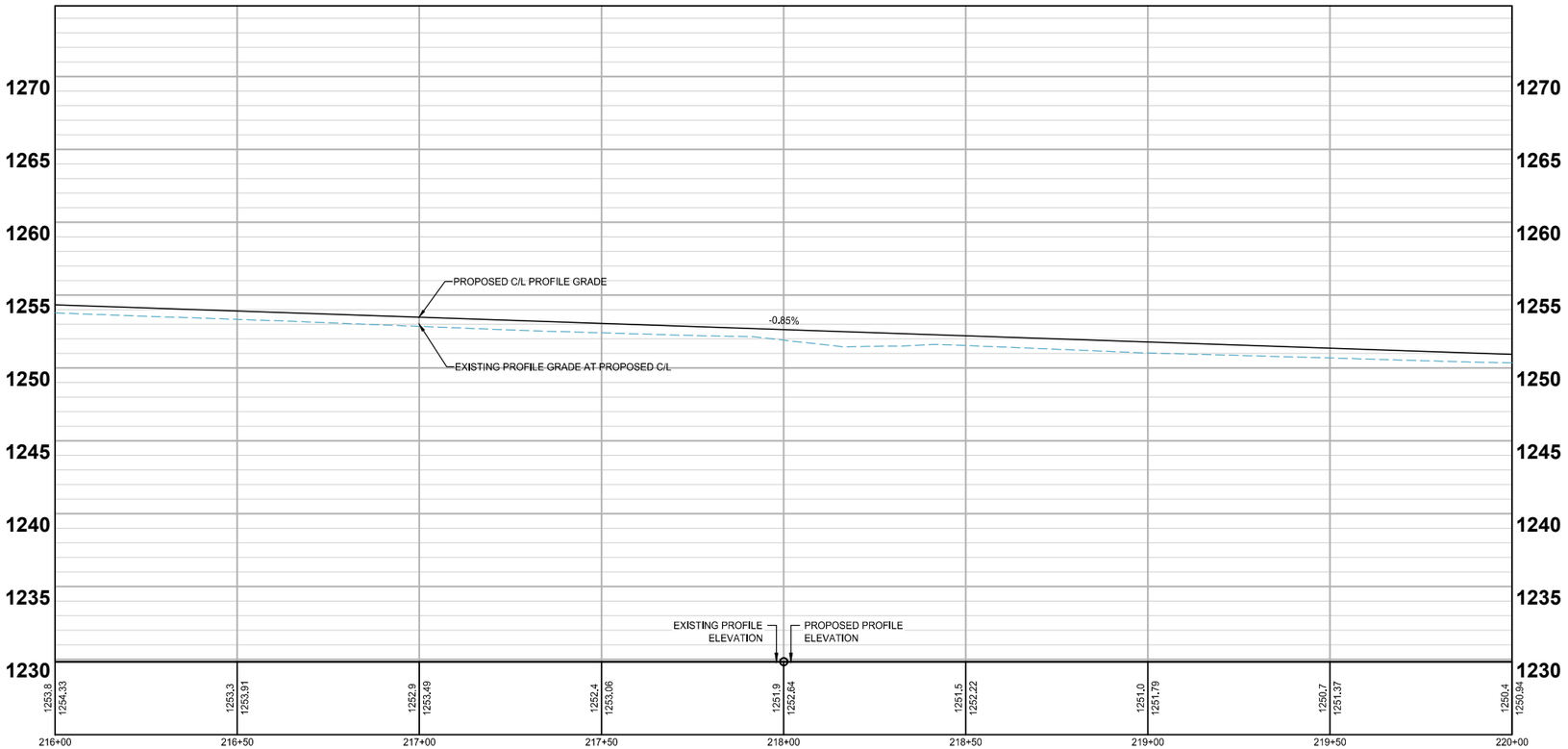
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 220





LOCATION

N

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LEGEND

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BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

PLAN AND PROFILE

CITY OF BREEZY POINT

WSB PROJECT NO.:
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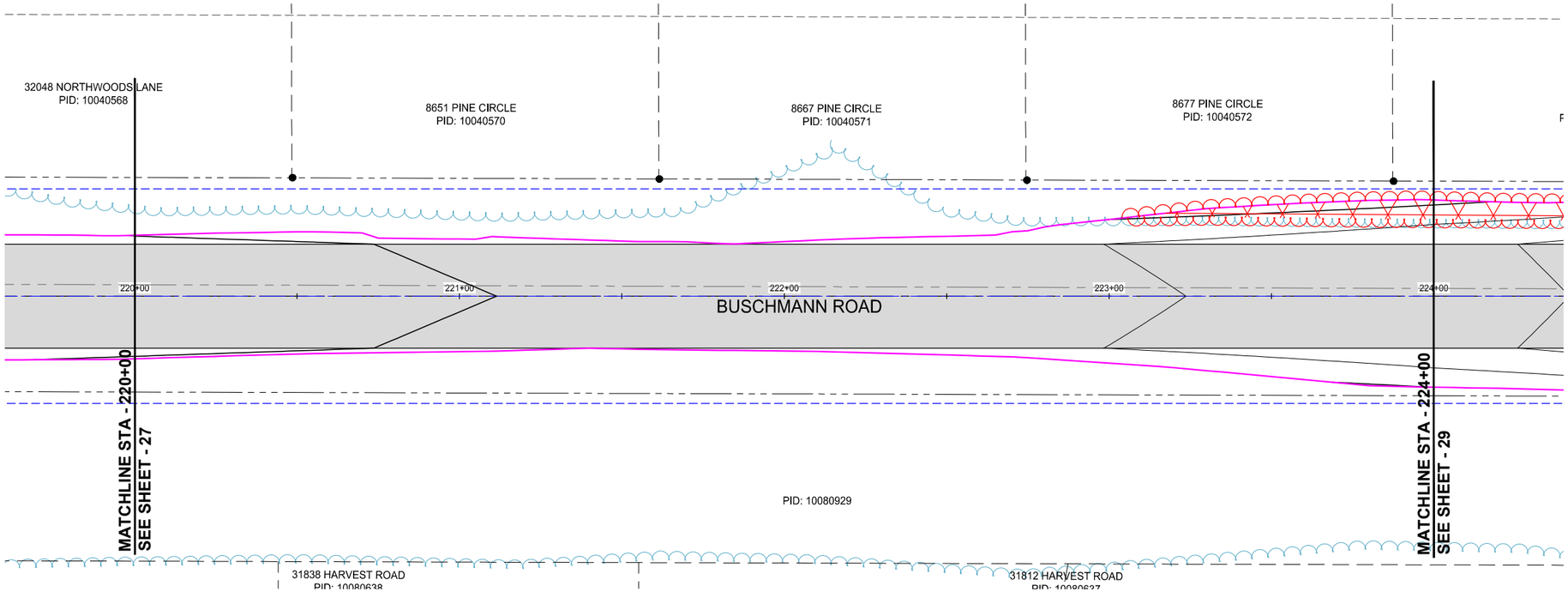
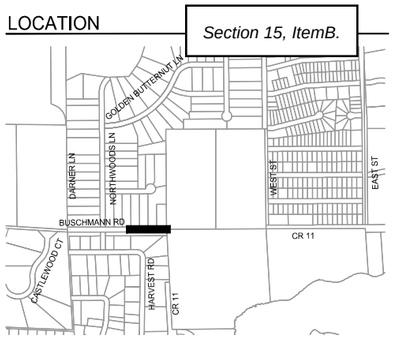
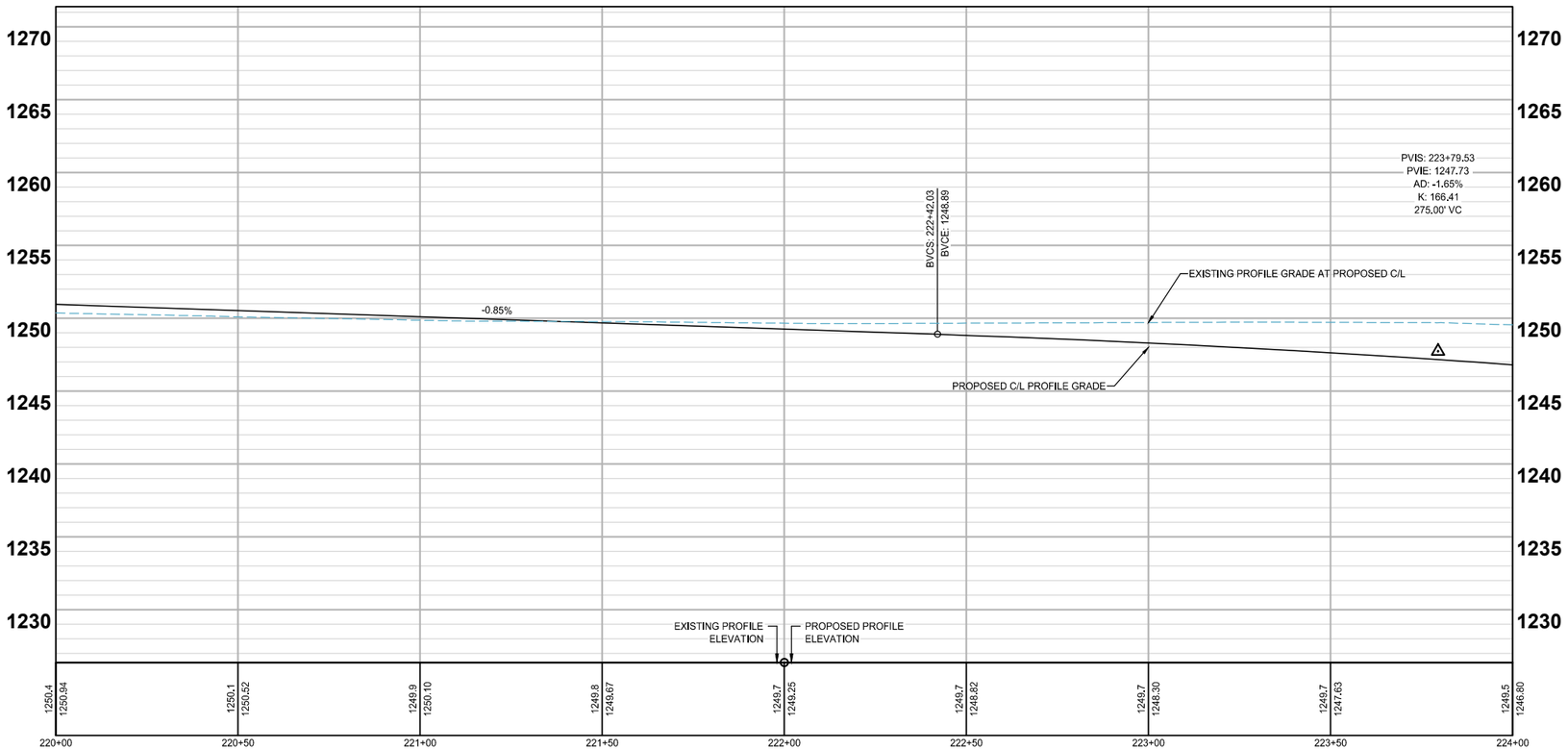
AUGUST, 2024

EXHIBIT







LEGEND

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- PROPOSED GRAVEL (EDGE)
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- PROPOSED BITUMINOUS DRIVEWAY
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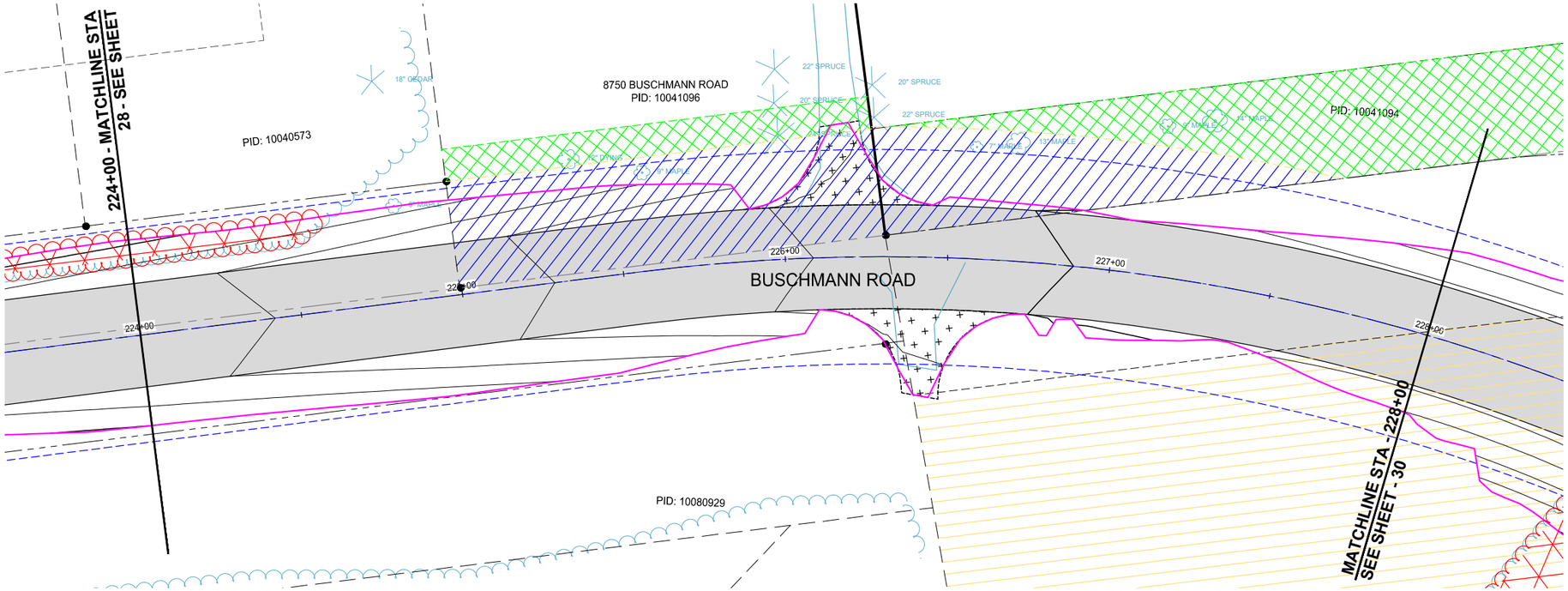
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

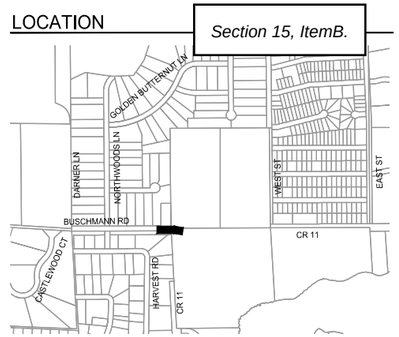
PLAN AND PROFILE

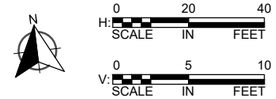
CITY OF BREEZY POINT

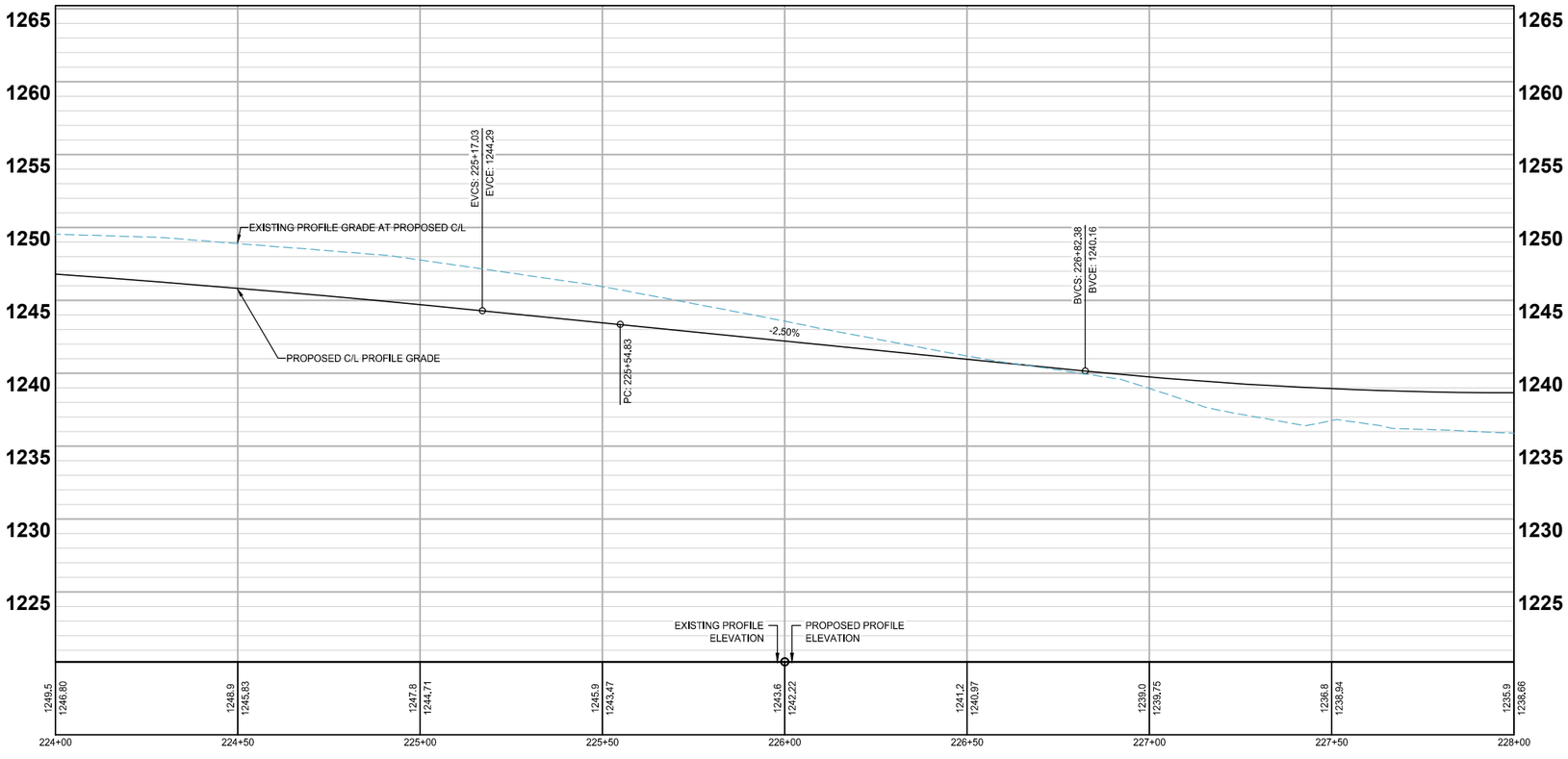
WSB PROJECT NO.:
022038-000
AUGUST, 2024

EXHIBIT 222









LEGEND

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- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
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- PROPOSED BITUMINOUS DRIVEWAY
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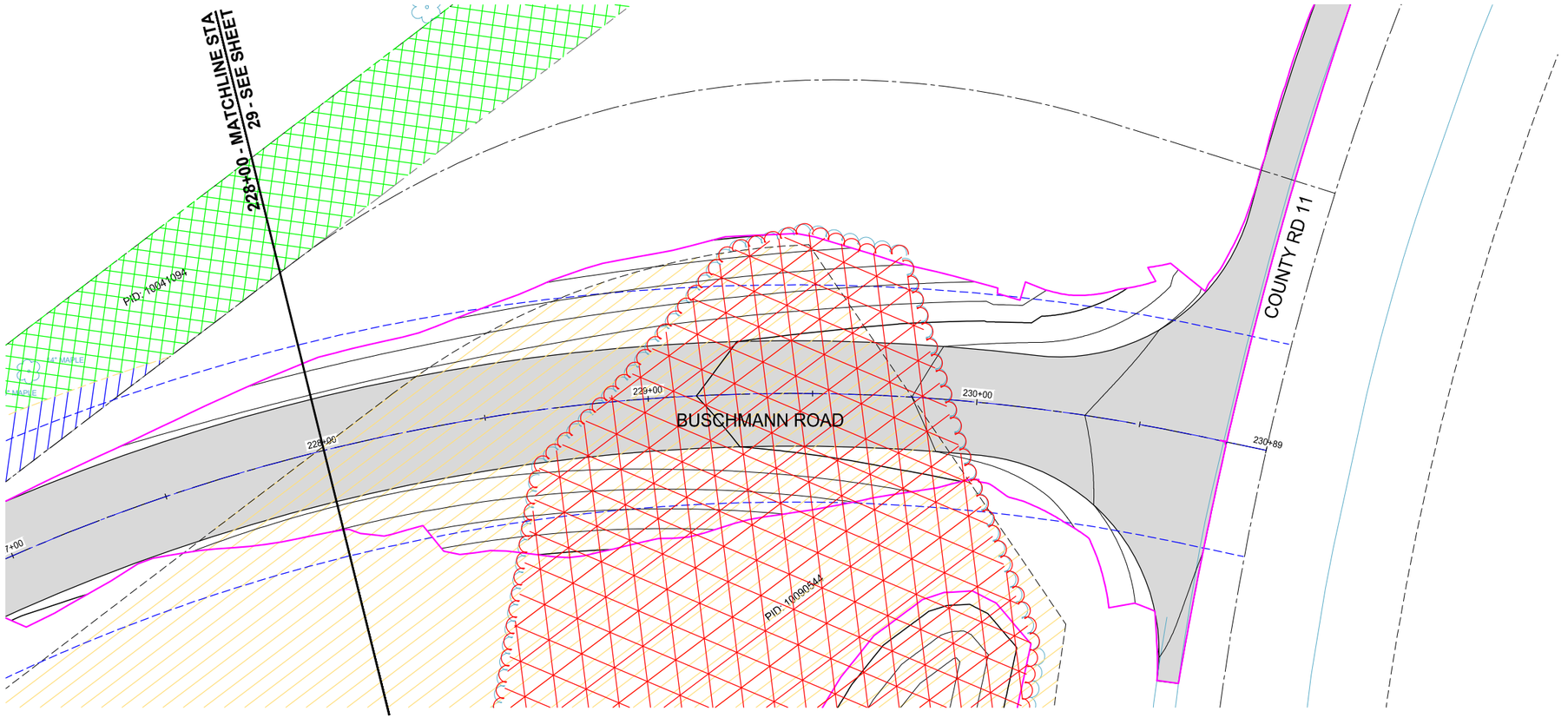
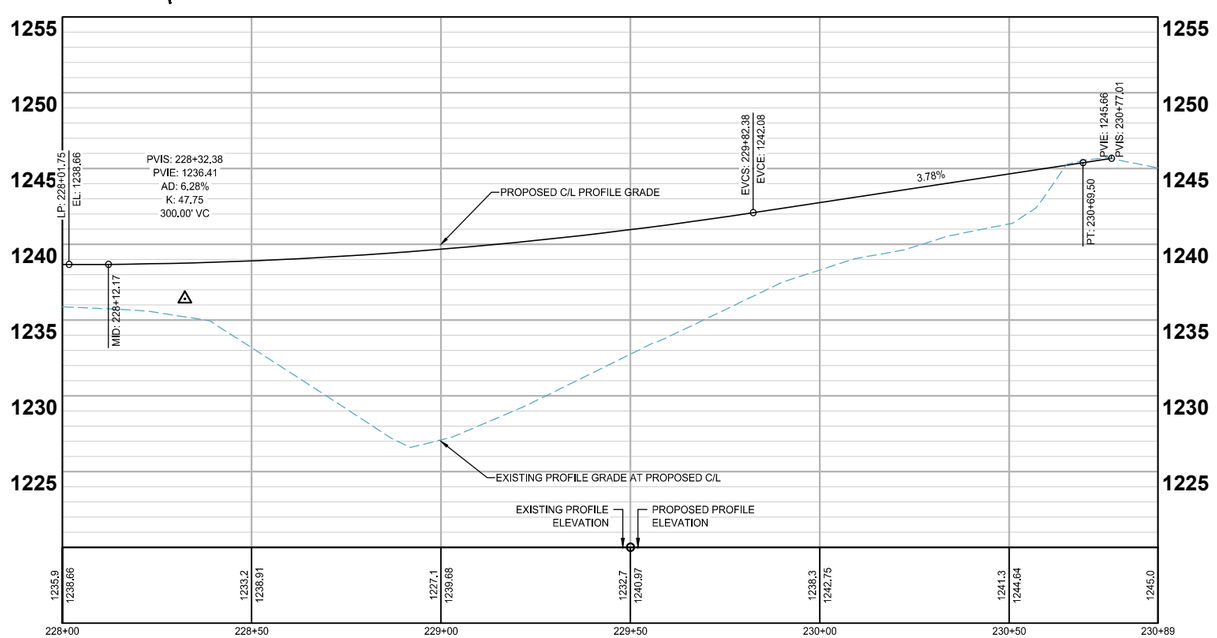
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

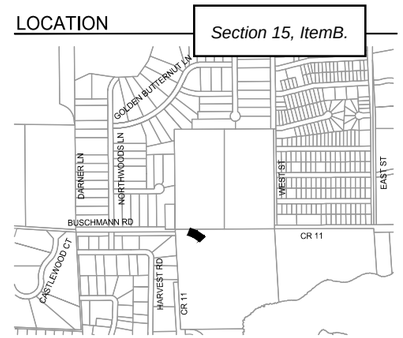
WSB PROJECT NO.:
022038-000
AUGUST, 2024

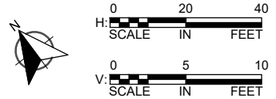
EXHIBIT 223





LOCATION





LEGEND

- PROPOSED BITUMINOUS (EDGE)
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- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
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- PROPOSED BITUMINOUS DRIVEWAY
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wsb

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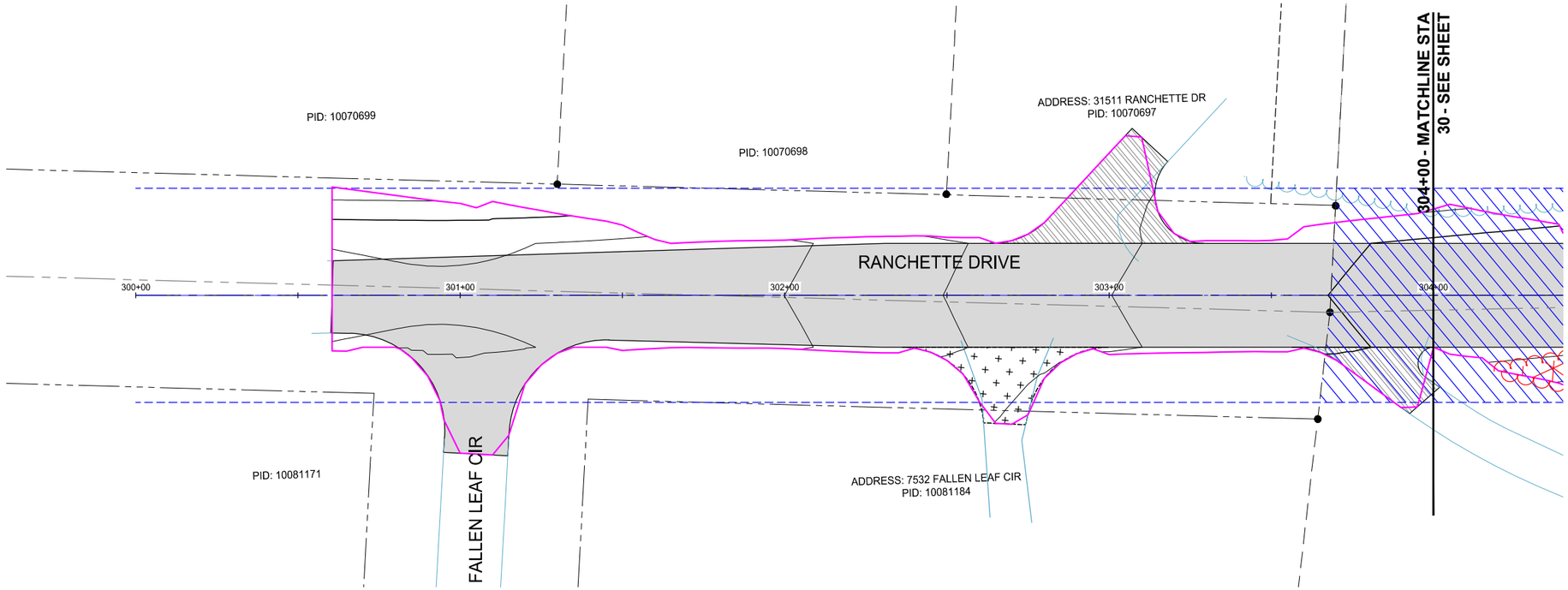
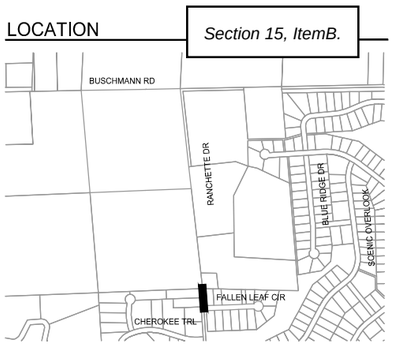
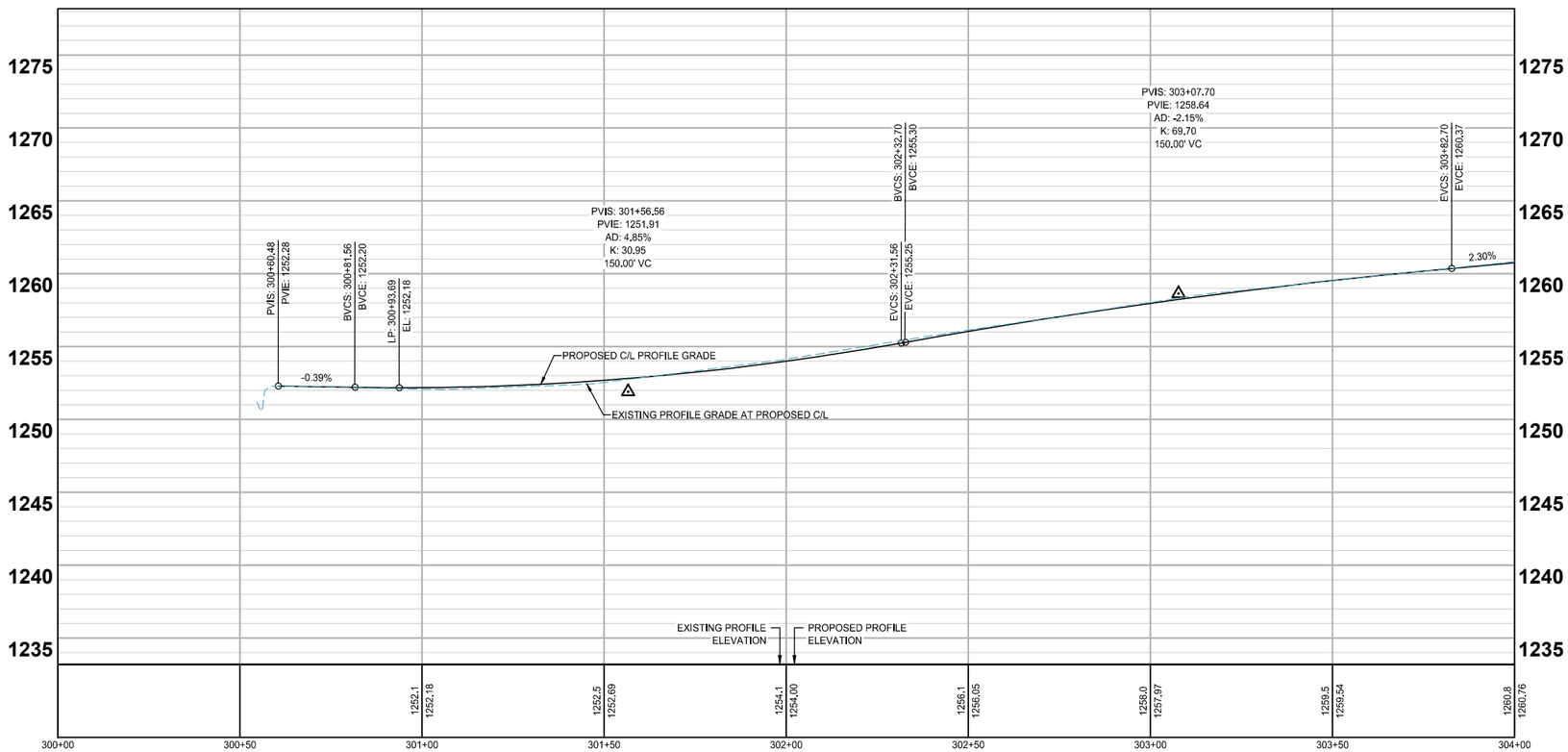
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT







LEGEND

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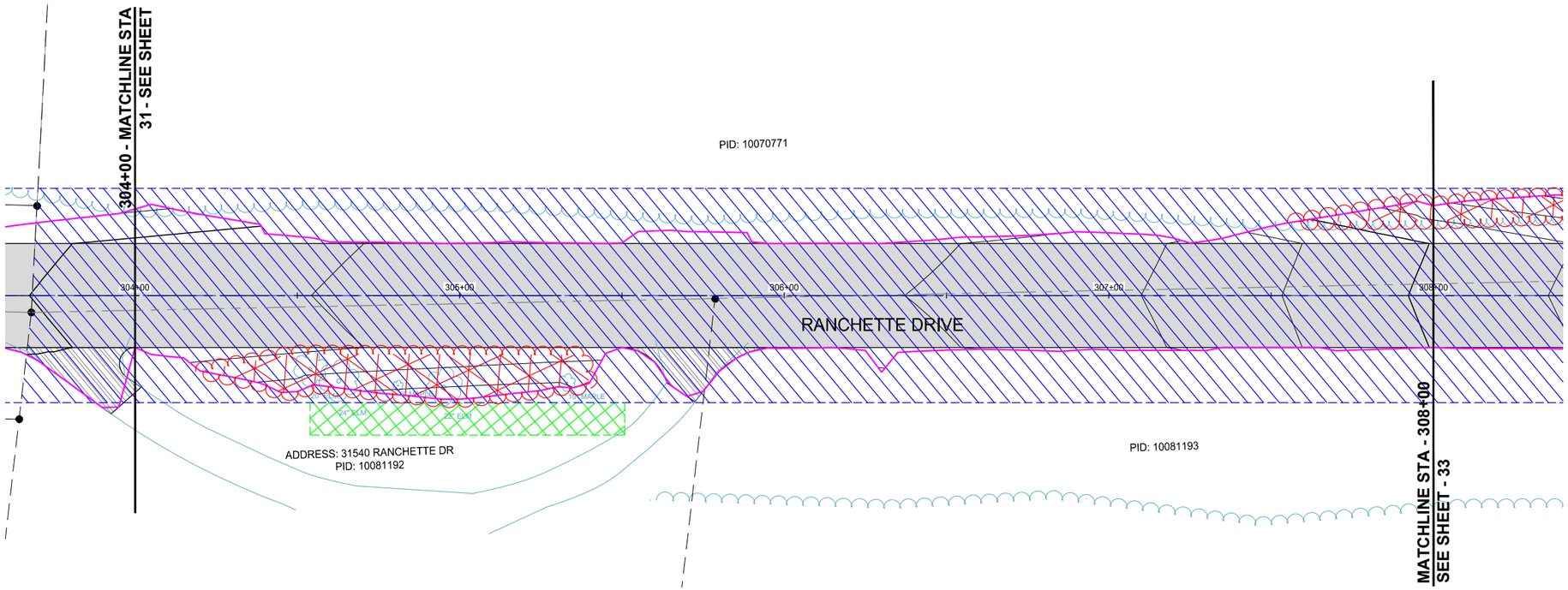
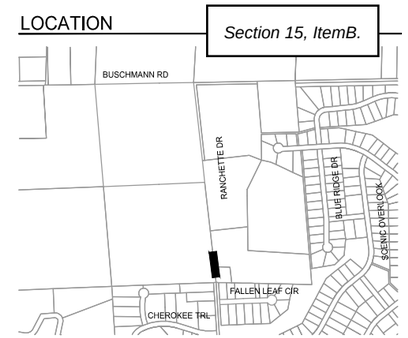
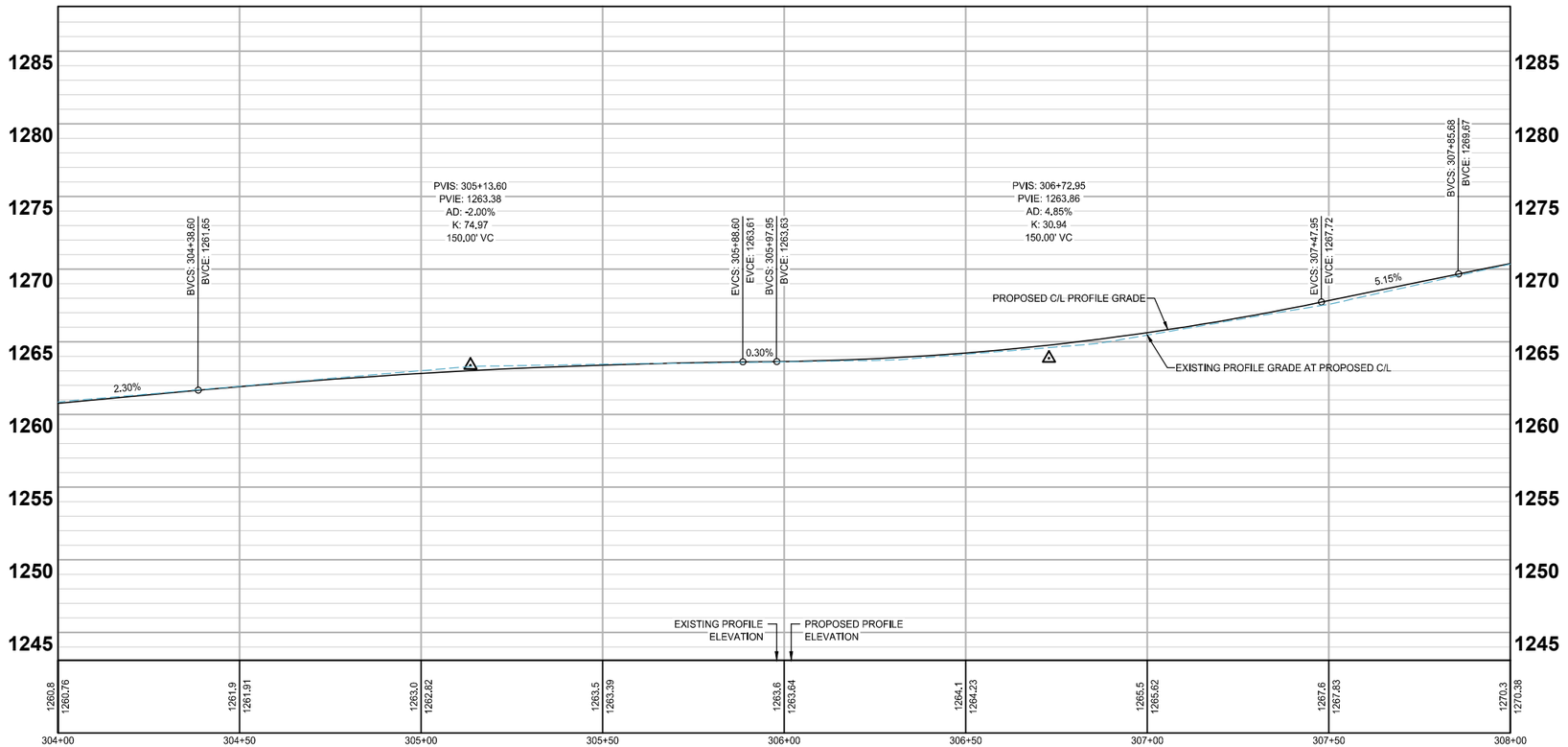
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 2.1







LEGEND

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BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

WSB PROJECT NO.: 022038-000
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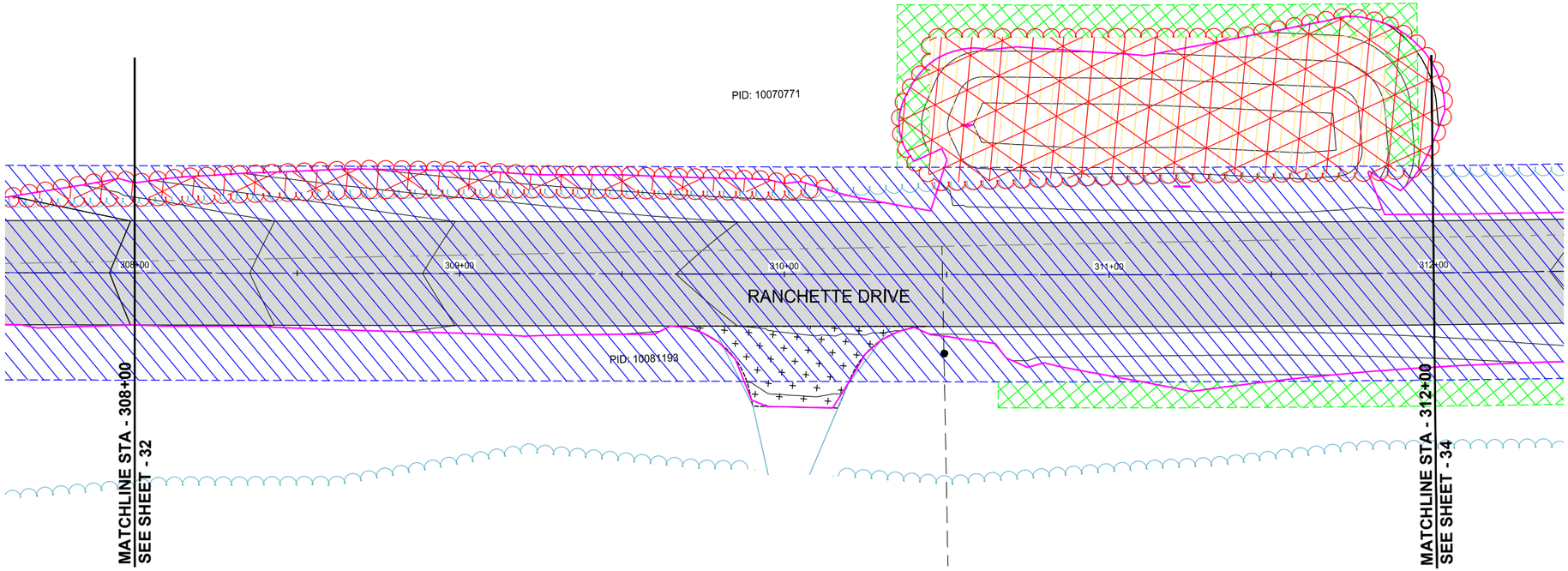
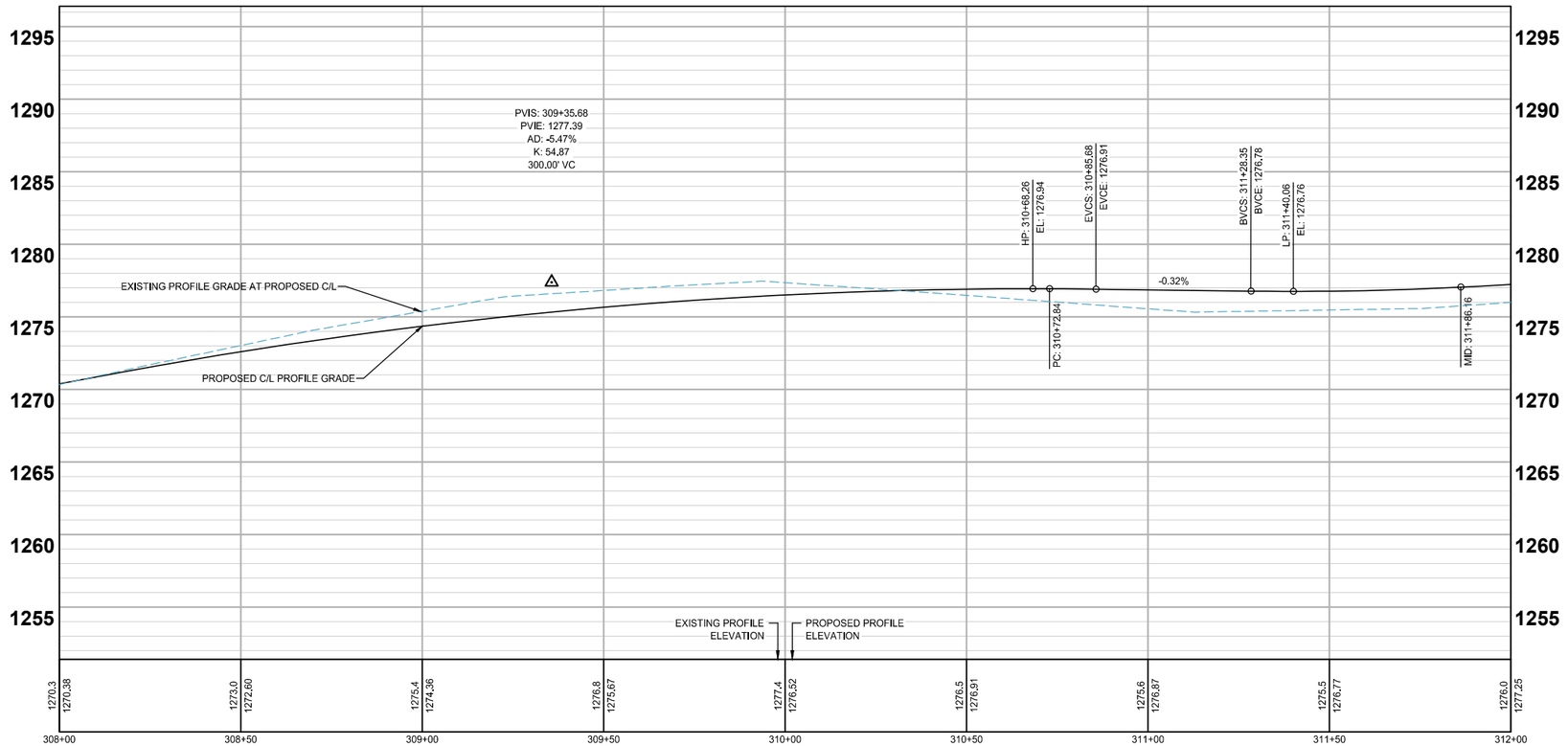
EXHIBIT 226





LOCATION

H: 0 20 40 SCALE IN FEET

V: 0 5 10 SCALE IN FEET

LEGEND

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wsb

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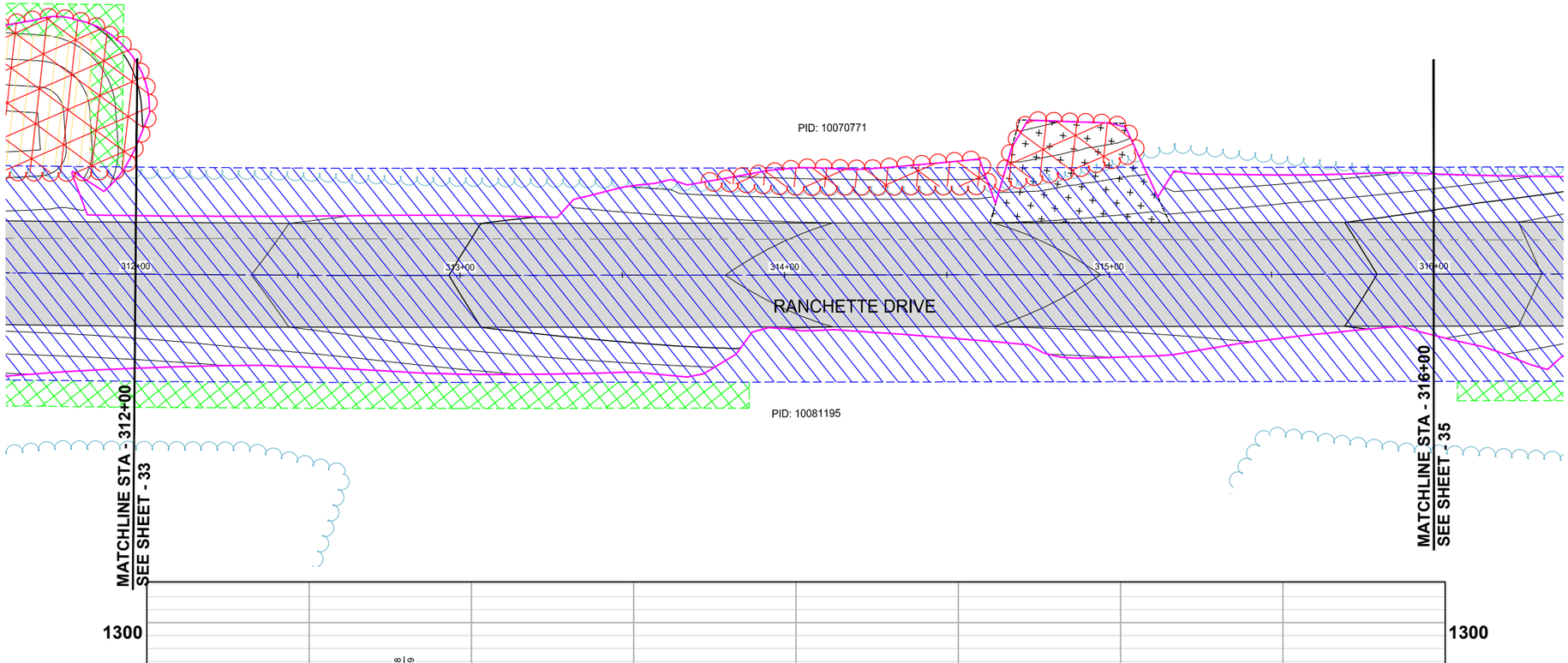
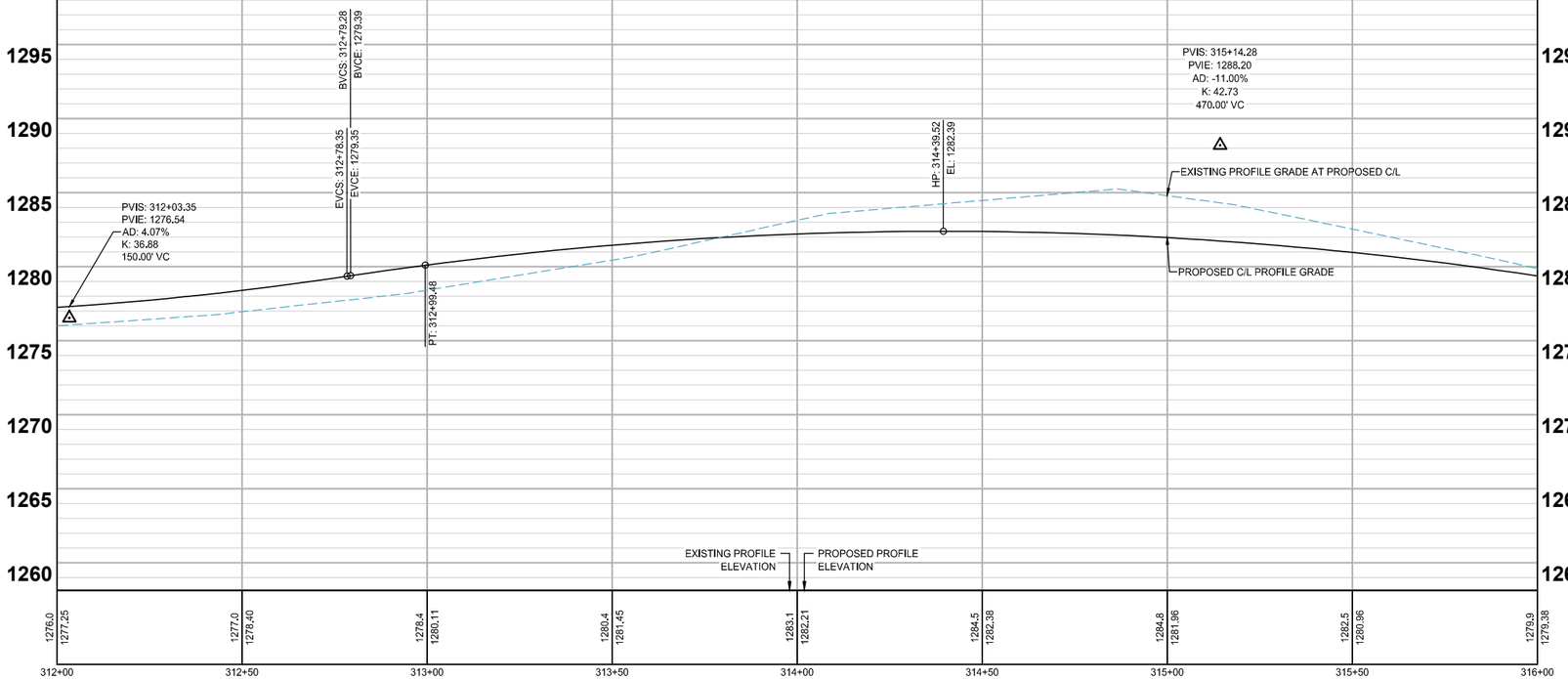
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 227





LOCATION

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LEGEND

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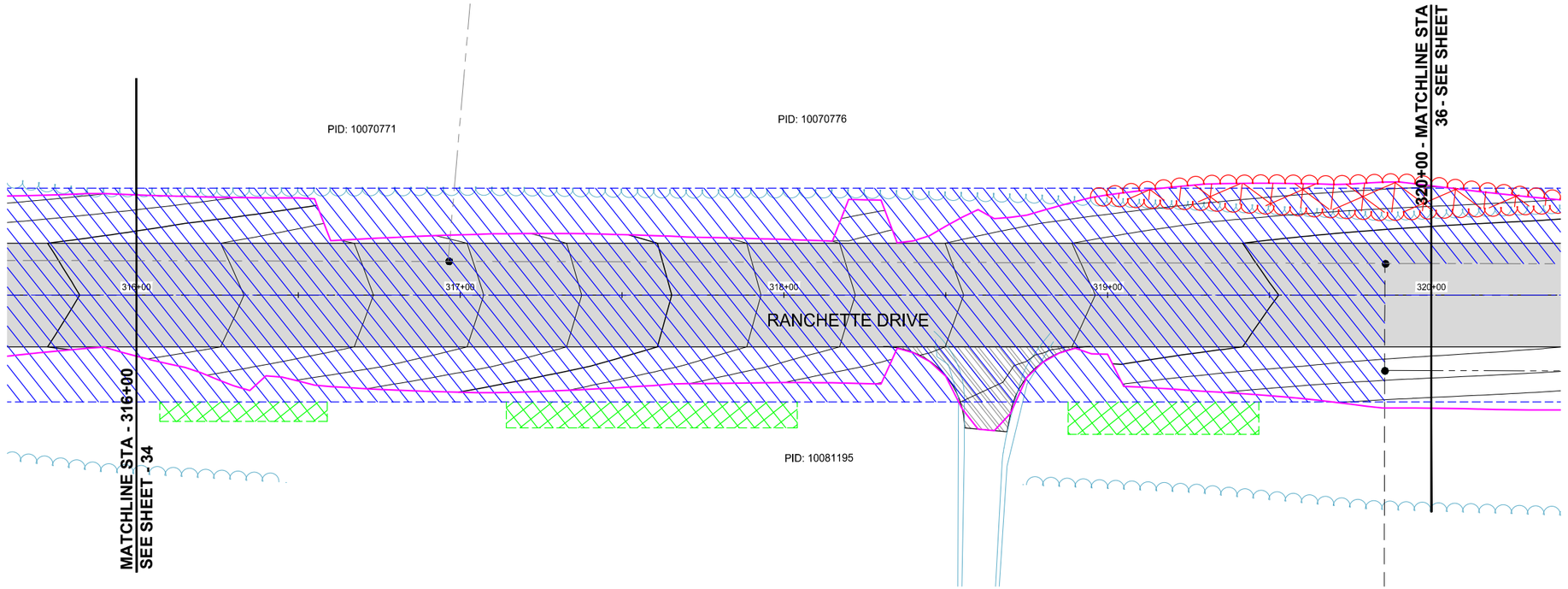
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS

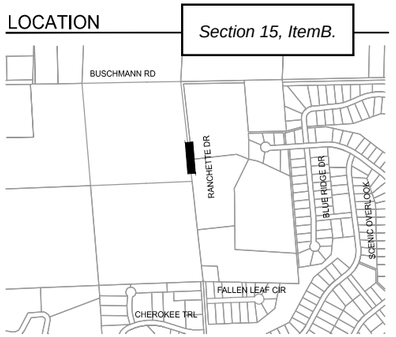
PLAN AND PROFILE

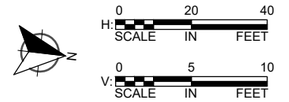
CITY OF BREEZY POINT

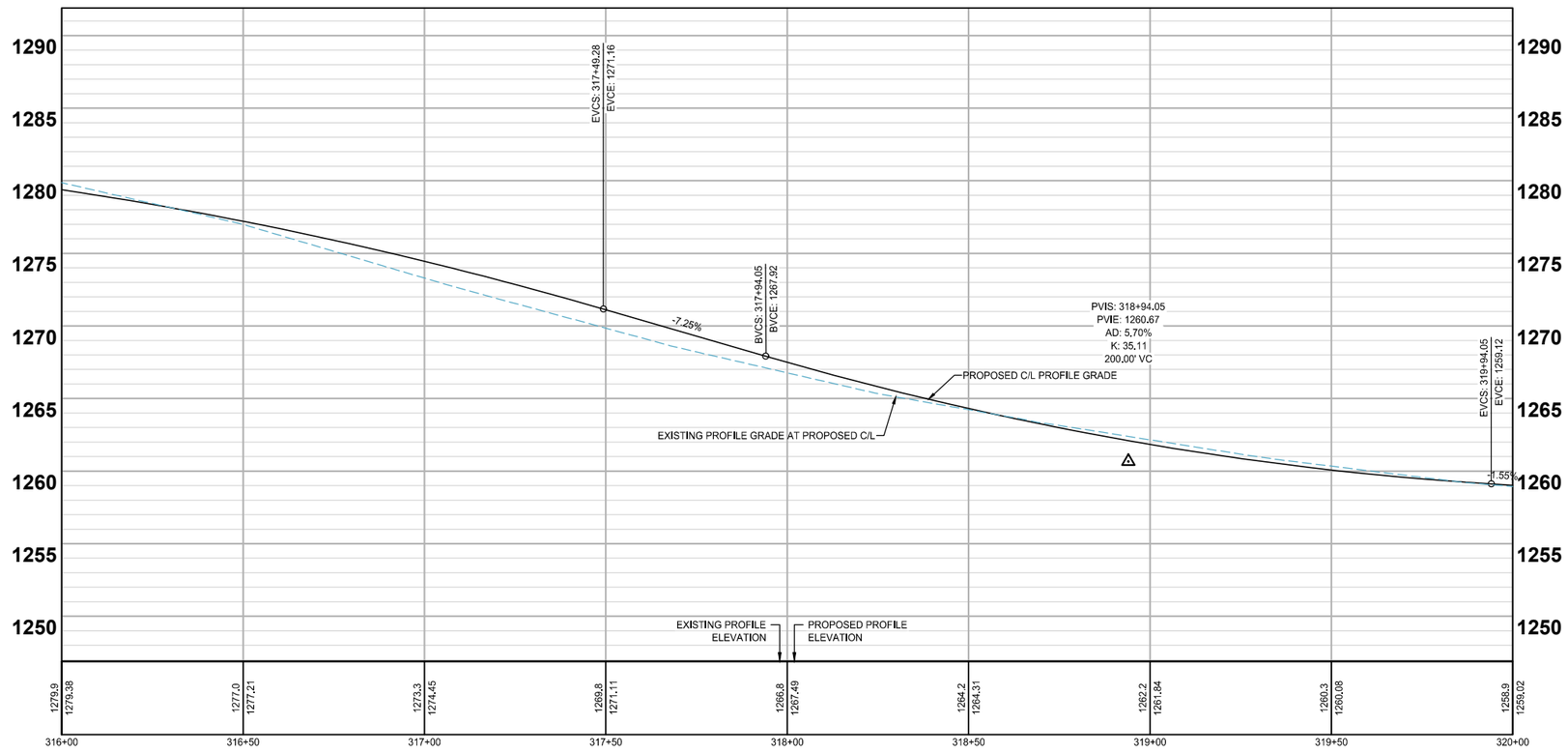
WSB PROJECT NO.: 022038-000
AUGUST, 2024

EXHIBIT 228









LEGEND

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wsb

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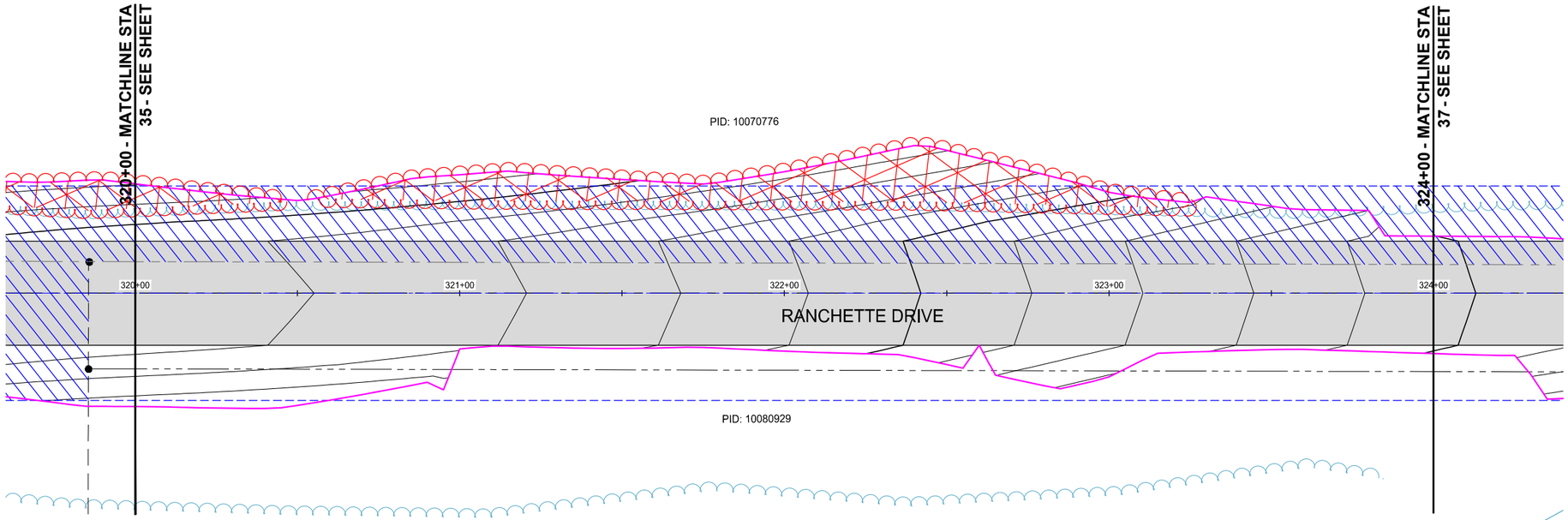
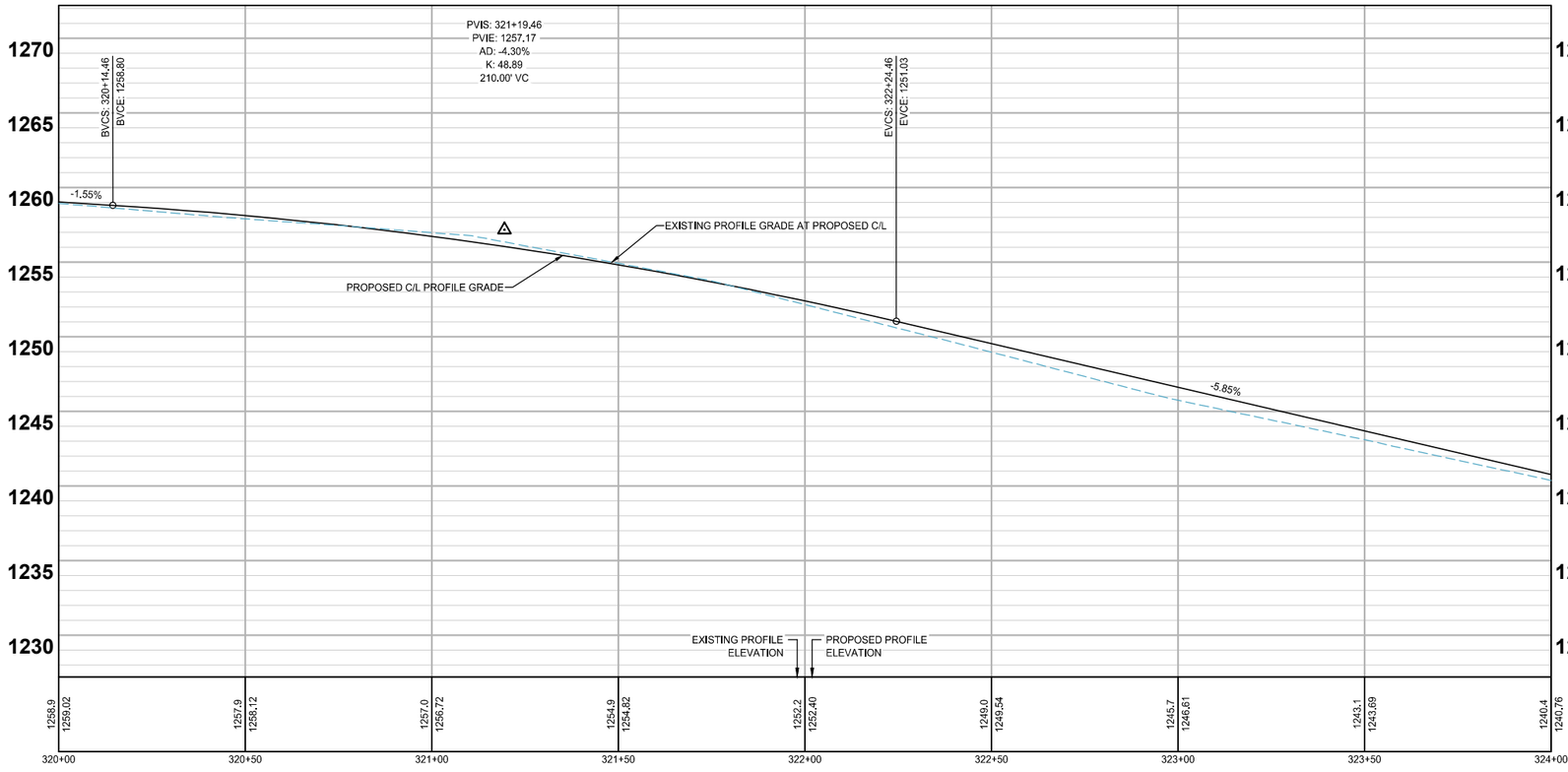
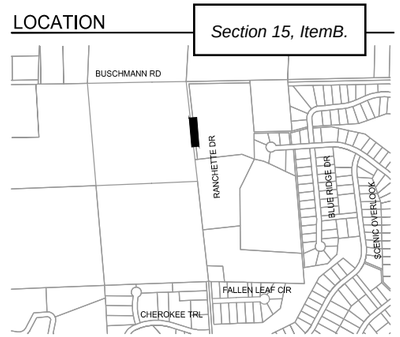
CITY OF BREEZY POINT

EXHIBIT 229







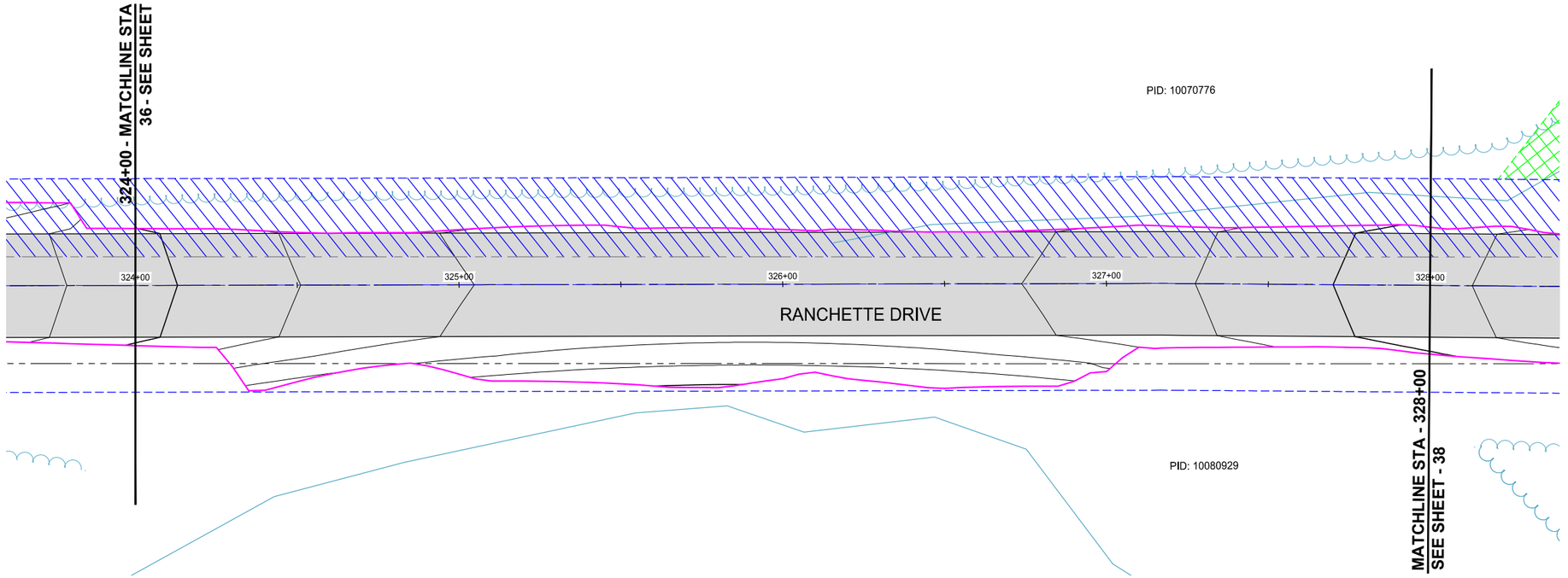
LEGEND

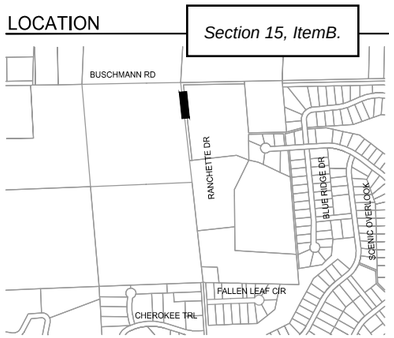
- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
- PERMANENT ROADWAY EASEMENT
- CLEAR AND GRUB LIMITS
- PROPOSED BITUMINOUS ROAD
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

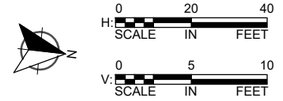
WSB PROJECT NO.: 022038-000
AUGUST, 2024

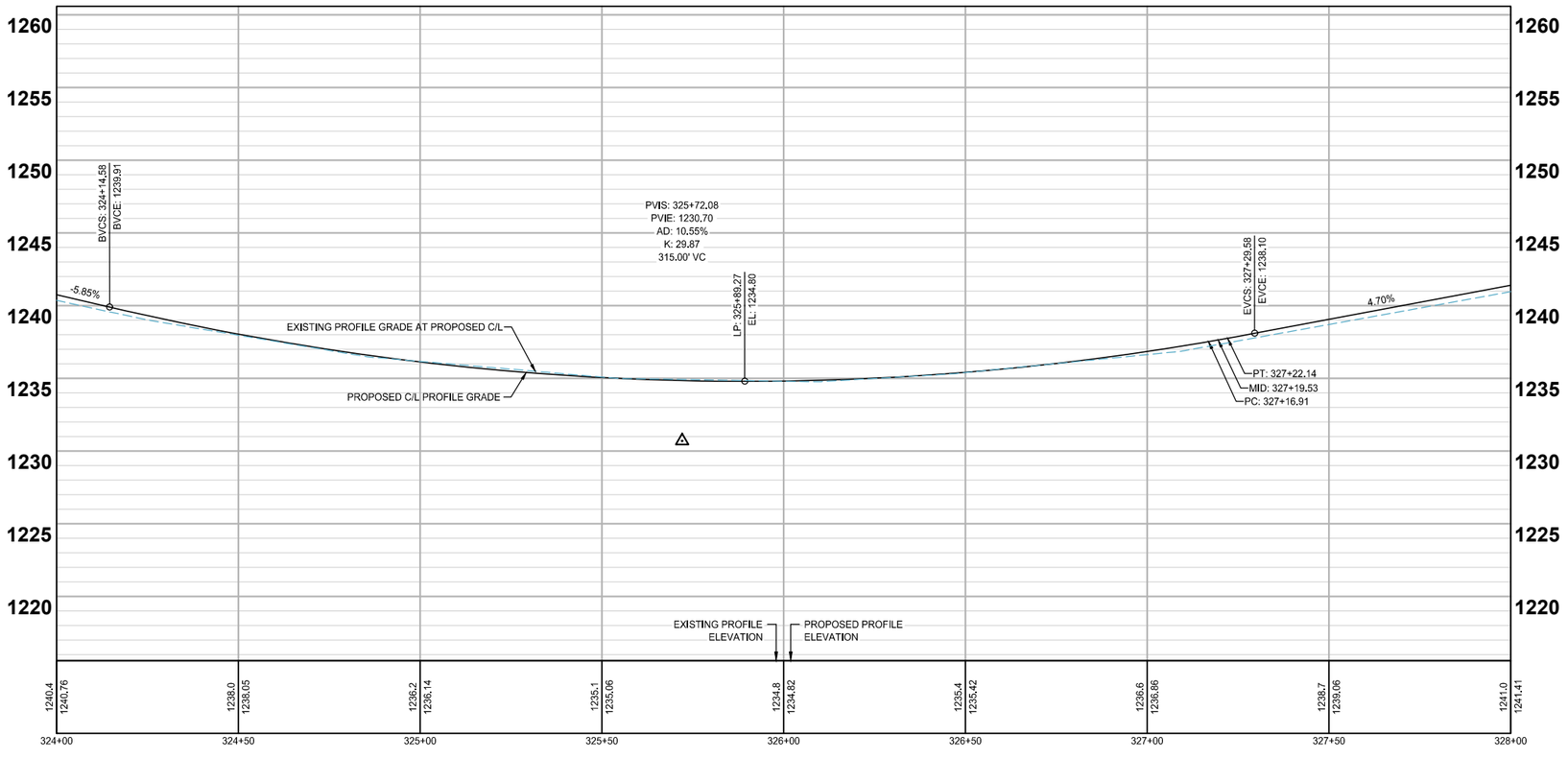
BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 230









LEGEND

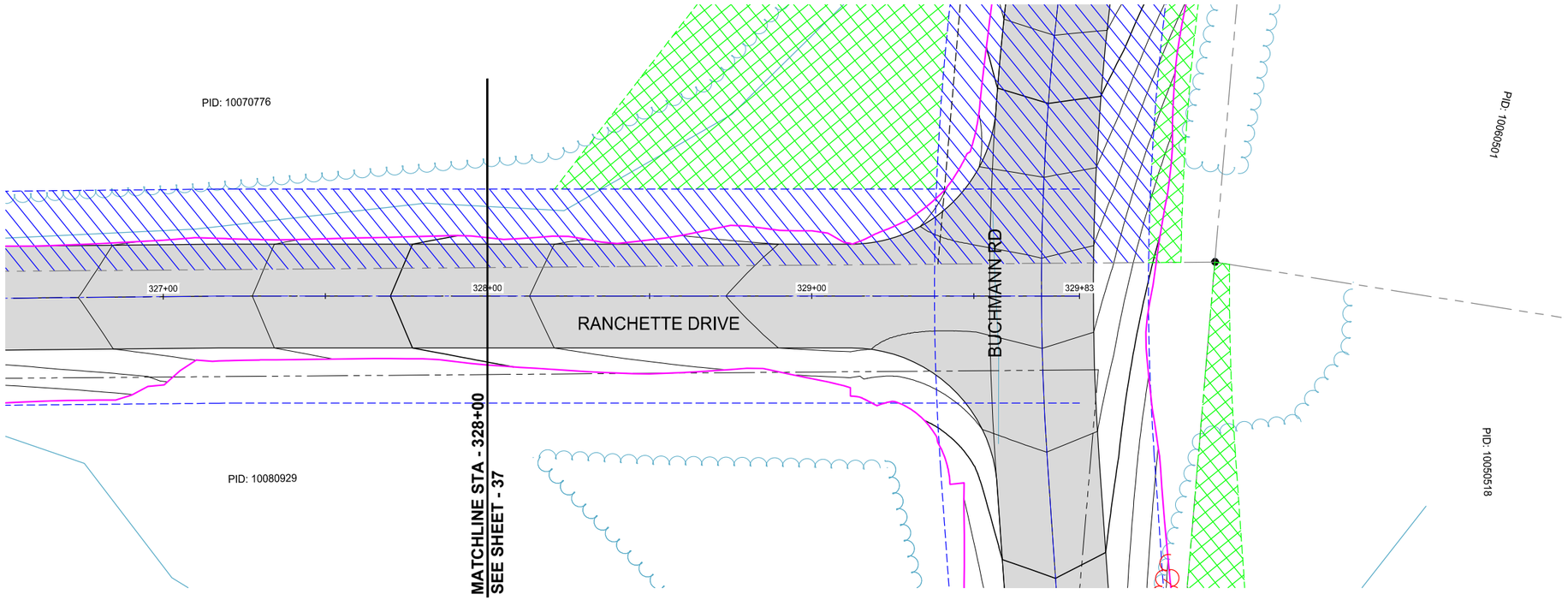
- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
- APPROX. CONSTRUCTION LIMITS
- TEMPORARY EASEMENT
- PERMANENT DRAINAGE EASEMENT
- PERMANENT ROADWAY EASEMENT
- CLEAR AND GRUB LIMITS
- PROPOSED BITUMINOUS ROAD
- PROPOSED BITUMINOUS DRIVEWAY
- PROPOSED GRAVEL DRIVEWAY

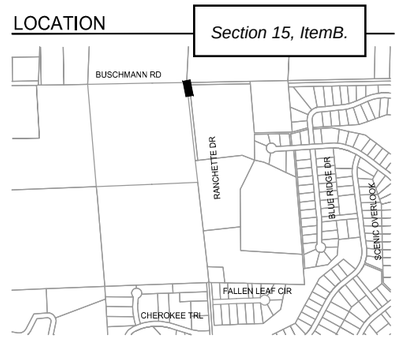
wsb

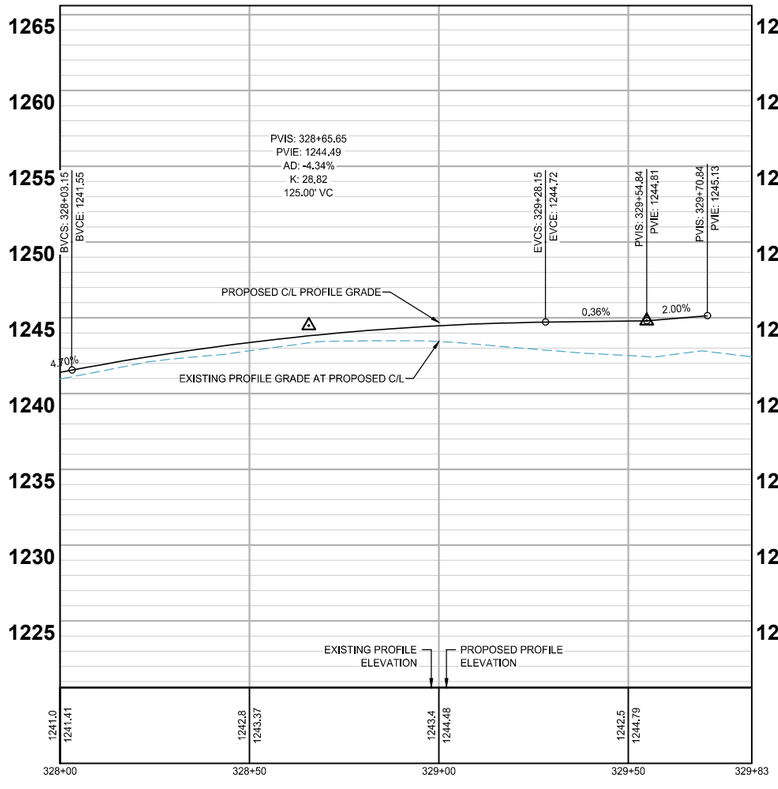
WSB PROJECT NO.:
022038-000
AUGUST, 2024

BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
PLAN AND PROFILE
CITY OF BREEZY POINT

EXHIBIT 231







LEGEND

- PROPOSED BITUMINOUS (EDGE)
- PROPOSED GRAVEL (EDGE)
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BUSCHMANN ROAD AND RANCHETTE DRIVE IMPROVEMENTS
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wsb

WSB PROJECT NO.:
022038-000
AUGUST, 2024

EXHIBIT 232

TO: Mayor and City Council

FROM: David Chanski, City Administrator/Clerk

RE: City Hall Project Groundbreaking

DATE: September 3, 2024

Hy-Tec Construction anticipates commencing construction on the addition to City Hall by the end of September. As is customary with significant projects such as this, staff recommends that the City Council hold a groundbreaking ceremony prior to the commencement of construction.

Looking at the calendar, staff recommends that the groundbreaking ceremony take place either prior to the start of the September City Council Workshop (e.g. ceremony at 5:30pm and workshop at 6:00pm) or prior to or after completion of the Buschmann Road Open House scheduled for Wednesday, September 25 from 5:00pm to 7:00pm (e.g. ceremony at 4:30 prior to open house or at 7:00pm following completion of open house).

Council Action

Staff is requesting that the City Council consider setting a date and time for a groundbreaking ceremony for the City Hall project.