

MINUTES OF THE MEETING OF THE
CITY OF BRECKSVILLE COUNCIL COMMITTEE MEETING

HELD: November 20, 2024

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FINANCE COMMITTEE

Call to Order

Chairperson: Beth Savage

Members: Dan Bender, Ann Koepke

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5:00 PM

Roll Call

Present: Bender, Koepke, Savage.

Also Present: Caruso, Ganim, Jantzen, Stucky.

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Also Present: Caruso, Ganim, Jantzen, Stucky, Mayor Kingston, Finance Director Starosta, Clerk Tabor.

Items for Consideration:

FIN 1. 2025 Budget Review

Mayor Kingston said the Brecksville Charter requires the preparation of the budget is to be done by Mayor, Finance Director and Service Director. The City has funded several capital projects in the past few years. Mayor Kingston said the budget needs to be reduced by \$8 million in 2025. The road program will be funded in 2025. The Service Department will not purchase as many vehicles as they requested. Several capital projects have been postponed until revenues are increased.

Finance Director Starosta provided information to Council Members regarding the process and formulas for creating a budget. Finance Director Starosta explained the division of funds to designated accounts.

Finance Director presented and discussed the following topics.

Summary Reports, General Fund, Revenue and Debt. The City Departments and the necessary funding and equipment for those departments was discussed.

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Other Matters deemed appropriate

Motion to Adjourn

7:59 PM

Motion made by Savage, Seconded by Savage.

Voting Yea: Bender, Koepke, Savage.

Mayor and Safety Director: Daryl Kingston

City Council Members: Dominic Caruso; President , Beth Savage,*Vice President*;

Dan Bender; AJ Ganim, Mark Jantzen, Ann Koepke, Brian Stucky.

Clerk: Tammy Tabor

PRESIDENT OF COUNCIL

CLERK OF COUNCIL