



NOTICE OF THE CITY OF BRECKENRIDGE
**REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION**

June 02, 2026 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on June 02, 2026 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

American Flag

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

(Mayoral proclamations, presentations of awards and certificates, and other acknowledgements of significant accomplishments or service to the community.)

1. Presentation of Proclamation and appreciation to Bob Sims for his service as Mayor of City of Breckenridge.
2. City Secretary to swear in elected officials from the May 2, 2026, General Election.

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

Police Chief

3. Employee of the Month-Courtney Nichols

City Manager

4. City Business

Project update

Boil Water Notices

Water Line Repair under bridge

City Secretary

5. Upcoming Events

June 8 Citizens Academy

June 18 Bulk Pickup

July 3 City Offices Closed in observance of Independence Day

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

- [6.](#) Consider approval of the May 5, 2026, regular commission meeting minutes as recorded.
- [7.](#) Consider approval of the May 12, 2026, special commission meeting minutes as recorded.
- [8.](#) Consider approval of department head reports and monthly investment reports for April 2026.

ACTION ITEMS

- [9.](#) Discussion and any action regarding the Second reading of Resolution 2026-11 approving the Breckenridge Economic Development Corporation project for Neri's Courtyard.
- [10.](#) Discussion and any necessary action regarding approval of Ordinance 2026-10 updating the Schedule of Fees (First Reading).
- [11.](#) Discussion and any necessary action regarding Resolution 2026-15 appointing a commissioner to serve as Mayor Pro-tem.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Real Property

§551.072: Deliberate the purchase, exchange, lease, or value of real property:

- 12. YMCA

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, Section 551, the City Commission will reconvene into Open Session and consider action, if any, on matters discussed in Executive Session.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **27th day of MAY 2026**.

City Secretary



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of the May 5, 2026, regular commission meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the regular commission meeting on May 5, 2026.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of minutes as presented.

REGULAR MEETING OF THE BRECKENRIDGE CITY COMMISSION



Tuesday, May 5, 2026, at 5:30 PM
Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

REGULAR CITY COMMISSION MEETING OF THE CITY OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT.

PRESENT

MAYOR
COMMISSIONER, PLACE 1
COMMISSIONER, PLACE 3
COMMISSIONER, PLACE 4

BOB SIMS
BLAKE HAMILTON
JUNIOR FERNANEDEZ
PAUL HUNTINGTON JR.

CITY MANAGER
CITY ATTORNEY
CITY SECRETARY
ASSISTANT CITY SECRETARY
FINANCE DIRECTOR
FIRE CHIEF
PUBLIC WORKS DIRECTOR
POLICE CHIEF

CYNTHIA NORTHROP
EILEEN HAYMAN
JESSICA SUTTER
LACY BOTTS
DIANE LATHAM
MALCOLM BUFKIN
TAYLOR HARDY
BLAKE JOHNSON

NOT PRESENT

MAYOR PRO TEM, PLACE 2

GREG AKERS

CALL TO ORDER

Mayor Sims called the meeting to order at 5:32 p.m.

Invocation

PLEDGE OF ALLEGIANCE

OPEN FORUM

Yuri Huntington-510 W. 4th

No Action Taken

STAFF REPORT

Fire Chief

1. Employee of the Month-Jon Jackson

City Manager

2. City Business

After Incident report-WWTP

2026 Community Engagement Survey Results

City Secretary

3. Upcoming Events

May 3-9 Municipal Clerks Week

May 10-16 National Police Week

May 12 Special Meeting/Canvass Votes

May 21 Bulk Pickup

May 25 City Offices Closed in Observance of Memorial Day

No Action Taken-Discussion Only.

CONSENT AGENDA

4. Consider approval of April 7, 2026, regular commission meeting minutes as recorded.
5. Consider approval of department head reports and monthly investment reports for March 2026.

Commissioner Hamilton made a motion to approve consent agenda items 4-5 as presented. Commissioner Fernandez seconded the motion. The motion passed 4-0

ACTION ITEMS

6. Discussion and any action regarding the first reading of Resolution 2026-11 approving the Breckenridge Economic Development Corporation project for Neri's Courtyard.

City Manager Cynthia Northrop discussed an amended incentive agreement between the City, the Breckenridge Economic Development Corporation (BEDC), and Jonathan and Neri Gonzalez for the development and operation of Neri's Courtyard at 219 W. Walker and 223

W. Walker. The original project, approved in April 2024, included a \$250,000 low-interest loan and conveyance of the property. It was later discovered that project documentation prepared by the former BEDC Executive Director was incomplete and that an additional \$60,000 forgivable loan had been provided without prior Commission approval. BEDC requested the preparation of an Amended Incentive Agreement to clarify and formalize all terms and expectations. The amended agreement reflects total incentives of approximately \$610,000, including loans and property conveyance. The Resolution presented would authorize the City Manager and BEDC Executive Director to finalize agreement terms. This item was presented as the first reading, with final approval scheduled for the June 9, 2026, Commission meeting.

Commissioner Huntington made a motion to approve the first reading of Resolution 2026-11 as presented. Commissioner Hamilton seconded the motion. The motion passed 4-0.

7. Discussion and any necessary action regarding approval of awarding a construction contract related to the TWDB CWSRF Project No. 739005, CID-02-Phase I Collection System Improvements project contingent upon TWDB approval.

City Manager Northrop gave an overview of a Texas Water Development Board (TWDB) Clean Water State Revolving Fund (CWSRF) project for upgrades to the City's lift stations. The project was publicly advertised, and four proposals were received. A staff committee reviewed and scored the proposals and Legacy Construction, LP dba Control Specialist Services, LP was identified as the highest-ranking proposer with a total proposal amount of \$1,185,700.

Commissioner Hamilton made a motion to award a construction contract related to the TWDB CWSRF project No. 739005 to Legacy Construction LP as presented. Commissioner Fernandez seconded the motion. The motion passed 4-0.

8. Discussion and any action regarding approval of Construction Contract Change Order 1 on the Water System Improvements project funded by Texas Water Development Board (DWSRF #62913) (CID-01), contingent upon agency approval.

City Manager Northrop reviewed an update regarding the ongoing Texas Water Development Board (TWDB) Drinking Water State Revolving Fund (DWSRF) project for water line improvements. The contractor, Raydon, began work on Elm Street at Rose Avenue and has been progressing eastward. The proposed change order would extend the contract time by an additional 288 days due to several delays and issues outside of the contractor's control. The change order also includes an increase of \$5,850 for three additional water service reconnects at a cost of \$1,950 each.

Commissioner Hamilton made a motion to approve change order #1 to TWDB DWSRF Water Line Improvement Project as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0.

9. Discussion and any necessary action regarding approval of the FY 2026 2027 Annual Audit Engagement Letter.

City Manager Northrop discussed engaging a new certified public accounting firm to conduct the City's annual audit for Fiscal Year 2026–2027. She advised that the City has historically utilized the services of George, Morgan & Sneed; however, the firm declined to continue providing audit services due to workload constraints. After reviewing available firms that perform municipal audits, staff recommended consideration of a proposal from the MWH Group to provide professional audit services for the City.

Commissioner Huntington made a motion to approve the MWH Group proposal for annual audit services as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0.

10. Discussion and any action regarding the approval of the purchase of a generator for the WWTP.

City Manager Northrop gave an overview regarding the condition of the existing generator at the Wastewater Treatment Plant (WWTP). The current generator, originally manufactured in 1984 and purchased used in 2017 or 2018, requires extensive repairs. Due to the unit's age, condition, and potential repair costs, staff worked with engineers to evaluate replacement options and recommended the purchase of a new generator from Taylor Power Systems. The proposed purchase includes a 250KW, 480/277V three-phase, four-wire diesel generator, along with an automatic transfer switch, start-up services, and a two-hour test. The total cost is \$92,649. The purchase was included as a budgeted expense within the WWTP System Improvement budget.

Commissioner Fernandez made a motion to approve the purchase of the Taylor Power System generator as presented and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 4-0.

11. Discussion and any action regarding approval of Resolution 2026-12 for the purchase of an Asphalt Zipper for Street Department.

City Manager Cynthia Northrop presented information regarding the potential purchase of an asphalt zipper as part of the City's efforts to improve street maintenance operations while maximizing efficiency and reducing long-term costs. The equipment is designed to recycle existing asphalt in areas with multiple concentrated potholes, which applies to a significant portion of the City's streets. The proposed equipment is available through BuyBoard and meets purchasing requirements. The total purchase price is \$240,915, with proposed financing over five years at an annual cost of approximately \$55,948.78.

Commissioner Huntington made a motion to approve Resolution 2026-12 for the purchase of an Asphalt Zipper via HGAC Buy Board and finance over five years as presented and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 4-0.

12. Discussion and any action regarding approval of VAC Trailer purchase for the Public Works Department.

City Manager Cynthia Northrop presented information regarding the proposed purchase of a VAC trailer for use by the City's Collections and Distribution crews. The VAC truck is utilized daily for water leak repairs, sewer stoppages, excavation, and pumping water from work areas. The city purchased a new VAC truck approximately two years ago after the previous unit experienced major mechanical failure and repair costs exceeded its value. Due to the high demand and frequent use of the equipment, staff recommended the purchase of a VAC trailer to improve productivity and provide additional flexibility and maneuverability in areas that are difficult for the larger VAC truck to access. The purchase would allow crews to respond more efficiently to ongoing operational needs. Northrop recommended purchasing the equipment outright using fund balance rather than financing the purchase. The cost would be split between the Water and Wastewater fund balances. The proposed equipment is available through BuyBoard, staff recommends the Vac-Con Neptune unit through CLS Equipment Co., Inc.

Commissioner Hamilton made a motion to approve the purchase of a Vac-Con VAC Trailer through CLS Equipment Co. Inc., splitting cost equally from Fund 102 and 103 as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0.

13. Discussion and any action regarding approval of an Ordinance 2026-09 of the City of Breckenridge, Texas, amending Chapter 13 "Occupational Licenses and Regulations" of the Breckenridge Code of Ordinances by adding Article 1 "Sexually Oriented Businesses" to establish regulations regarding sexually oriented businesses; providing a penalty; providing repealer and severability clauses; providing for publication; and establishing an effective date.

City Manager Cynthia Northrop presented information regarding the need for a Sexually Oriented Business (SOB) Ordinance for the City of Breckenridge. The City currently does not have an ordinance regulating sexually oriented businesses, which limits the City's ability to address or control those types of uses if they arise. Similar ordinances are common in municipalities across the country and typically contain standard regulatory language. This proposed ordinance proactively addresses the issue before it becomes a concern within the community.

Commissioner Huntington made a motion to approve Ordinance 2026-09 as presented. Commissioner Hamilton seconded the motion. The motion passed 4-0.

14. Discussion and any action regarding approval of an update to the Stephens County Demo Interlocal

City Manager Northrop explained that the city, County, and BEDC have a current interlocal agreement under which the BEDC contributes \$4,000 per house to the County for houses that Stephens County Commissioners demolish and haul to the City of Breckenridge's Monofil. This update will enable Stephens County Commissioners to cover the demo debris at the Monofil as required and bill the city for the service.

Commissioner Hamilton made a motion to approve the updated Interlocal with Stephens County for the Demo of Dangerous Buildings as presented. Commissioner Fernandez seconded the motion. The motion passed 4-0.

15. Discussion and any action regarding approval of the Supplemental Point of Delivery Agreement with the West Central Texas Municipal Water District.

City Manager Cynthia Northrop presented information regarding a proposed agreement involving water service to the Breckenridge Country Club (BCC). The BCC has historically received water directly from the West Central Texas Municipal Water District (WCTMWD) at a rate structure that was not compliant with state statutes requiring rates to be charged by customer class. As a result, WCTMWD updated the rate being charged to the BCC, significantly increasing their costs. The BCC is now seeking a more equitable rate structure to continue operations. The proposed agreement would add a delivery point for the BCC to the City's contract with WCTMWD. The BCC's water usage would count toward the City's annual contractual water allocation from WCTMWD. The city is allocated approximately 1,900 acre-feet, or 619 million gallons, annually, and currently uses between 1,200 and 1,300 acre-feet per year. The BCC's 2025 usage totaled approximately 9,088,000 gallons, representing slightly more than two percent of the City's annual usage. The proposed rate will be the same rate previously charged by WCTMWD, consisting of \$0.25 per 1,000 gallons with a minimum monthly charge of \$138.90. The proposed rate will be brought forward in a separate agenda item in June through an ordinance amending the City's fee schedule.

Commissioner Hamilton made a motion to approve the WCTMWD Agreement as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0.

16. Discussion and any necessary action regarding approval of Resolution 2026-13 appointing a director to the West Central Municipality Water District.

City Manager Northrop advised that, as a member city of WCTMWD, the City of Breckenridge is responsible for appointing two representatives to serve on the Board. The city recently reappointed Scott Harris to one of the positions. The current board member, Will Thompson, resigned from his position following his election as Stephens County Judge. Mr. Thompson was serving a two-year term set to expire on May 31, 2027. Northrop presented three individuals who expressed willingness to serve the remainder of the unexpired term: Caleb Masters, local realtor and current participant in the 2026 Citizen's Academy; John Powell, local resident and graduate of the 2025 Citizen's Academy; and Jacob Cornwall, current member of the BEDC Board.

Commissioner Huntington made a motion to approve Resolution 2026-13 appointing Jacob Cornwall to serve as Director on the WCTMWD to fill the unexpired term set to expire May 31, 2027, as presented. Commissioner Hamilton seconded the motion. The motion passed 4-0.

Mayor Sims convened the meeting into executive session at 6:25 p.m.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Consultation with Attorney

§551.071(1),(2): Consultation with attorney regarding pending or anticipated litigation, or a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:

17. City of Breckenridge vs. Akers Investments LLC, et al; Cause No. CV33796 in the 90th Judicial District Court of Stephens County, Texas.
18. Personnel Investigation

Real Property

§551.072: Deliberate the purchase, exchange, lease, or value of real property:

19. 120 W. Elm

Mayor Sims reconvened the meeting into open session at 6:52 p.m. with no action taken.

REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON THE NEXT MEETING AGENDA

No requests.

ADJOURN

There being no further business, Mayor Sims adjourned the regular session at 6:53 p.m.

Kord Trammel, Mayor

Jessica Sutter, City Secretary



**BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM**

Subject: Consider approval of the May 12, 2026, special commission meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the special commission meeting on May 12, 2026.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of minutes as presented.

SPECIAL MEETING OF THE BRECKENRIDGE CITY COMMISSION



Tuesday, May 12, 2026, at 5:30 PM
Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

SPECIAL CITY COMMISSION MEETING OF THE CITY OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS' PRESENT.

PRESENT

MAYOR
COMMISSIONER, PLACE 3
COMMISSIONER, PLACE 4

BOB SIMS
JUNIOR FERNANDEZ
PAUL HUNTINGTON JR.

CITY MANAGER
CITY SECRETARY

CYNTHIA NORTHROP
JESSICA SUTTER

NOT PRESENT

COMMISSIONER, PLACE 1
MAYOR PRO TEM, PLACE 2

BLAKE HAMILTON
GREG AKERS

CALL TO ORDER

Mayor Sims called the meeting to order at 5:30 p.m.

OPEN FORUM

No Speakers

ACTION ITEMS

1. Discussion and any necessary action regarding approving Resolution 2026-14 canvassing returns of the city election for Mayor, and City Commissioner Places 1 and 2, held on May 2, 2026.

City Secretary Jessica Sutter presented the unofficial results of the City election in which voters elected individuals to serve two-year terms for Mayor, Commissioner Place 1, and Commissioner Place 2. The incumbents for the positions were Bob Sims, Blake Hamilton,

and Greg Akers. A total of 398 ballots were cast in the election. For Mayor: Bob Sims received 126 votes, Brent Ensey received 24 votes, Paul Huntington Jr. received 73 votes, and Kord Trammel received 172 votes. For Commissioner Place 1: Blake Hamilton received 260 votes, and John Green received 125 votes. For Commissioner Place 2: Justin Rose received 345 votes.

Commissioner Huntington made a motion to approve Resolution 2026-14 canvassing the returns of the city election for Mayor, and City Commissioner Place 3 and 4, held on May 2, 2026. Commissioner Fernandez seconded the motion. The motion passed 3-0.

ADJOURN

There being no further business, Mayor Sims adjourned the regular session at 5:32 p.m.

Kord Trammel, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of department head reports and monthly investment reports for April 2026.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

The City approves an investment policy that complies with the Public Funds Investment Act of 1987 annually. The city allows investments in money market accounts, certificates of deposits, and investment pools. The Treasurer or their designee is required to provide a quarterly investment report to the Commissioners.

The staff provides commissioners monthly with departmental reports and finance reports, including investment reports. This aids in the transparency of the staff's accomplishments and the city's current financials for commissioners and citizens.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of departmental reports and monthly investment reports for April 2026.



DEPARTMENTAL REPORTS

APRIL 2026

105 N. Rose Ave.
Breckenridge, TX 76424
254.559.8287
www.breckenridgetx.gov

Finance

Bank Statement Balances



Diane Latham

	Account Name	Balances as of April 2025	Balances as of April 2024
1001	GENERAL FUND	\$ 2,627,776.28	\$ 3,401,504.22
1013	ARSON FUND	\$ 509.89	\$ 509.89
1014	FEDERAL TAX & LOAN	\$ 81.72	\$ 83.13
1001	WATER FUND	\$ 1,877,802.02	\$ 1,617,015.56
1001	WASTEWATER FUND	\$ 1,309,620.63	\$ 1,541,625.34
1001	SANITATION	\$ 39,904.34	\$ 44,112.62
1001	FIRE DEPT. SPECIAL	\$ 6,773.97	\$ 8,798.69
1001	FORFEITED PROPERTY	\$ 1,483.81	\$ 1,487.29
1002	PAYROLL FUND	\$ 34,462.53	\$ 35,620.37
1001	EQUIP. REPLACEMENT FUND	\$ 389,485.64	\$ 312,570.45
1001	STREET MAINTENANCE	\$ 444,973.63	\$ 616,386.95
1001	BRECKENRIDGE PARK FUND	\$ 8,560.42	\$ 8,255.47
1001	POLICE DEPT. SPECIAL	\$ 13,668.99	\$ 14,201.04
1001	Excess Sales Tax Revenue	\$ 17,704.11	\$ 17,745.61
1001	Breck Trade Days	\$ 39,584.69	\$ 0.20
1051	CO 2017 A&B Sinking /Rd	\$ -	\$ -
1001	Water Capital Projects	\$ (110,693.27)	\$ (110,693.27)
1001	Wastewater Capital Projects	\$ 164,314.28	\$ 164,314.28
1001	Capital Improvement Project	\$ 119,044.69	\$ 179,126.73
1058	GENERAL DEBT SERVICE FUND	\$ -	\$ -
1001	General Debt Service Fund P/C	\$ 473,991.26	\$ 583,170.10
1001	REVENUE DEBT SERVICE FUND	\$ 151,543.13	\$ 104,221.75
1025	Rescue Boat Donation	\$ 1,820.21	\$ 1,824.77
1073	CWSRF LF1001492	\$ 4.04	\$ 5.74
1076	CWSRF LF1001492 ESCROW	\$ 1,154,727.03	\$ 1,111,537.09
1056	CWSRF CO 2022A L1001491	\$ 1.00	\$ 1.00
1074	CWSRF CO 2022A L1001491 ESCROW	\$ 1,009,349.76	\$ 1,044,130.03
1072	CWSRF CO 2022A L1001426	\$ 1.00	\$ 1.00
1075	CWSRF CO 2022A L1001426 ESCROW	\$ 2,137,690.09	\$ 2,211,350.90
1071	DWSRF LF1001495	\$ 4.27	\$ 77,407.89
1079	DWSRF LF1001495 ESCROW	\$ 1,177,121.32	\$ 731,372.16
1070	DWSRF CO 2022B L1001493	\$ 1.00	\$ 1.00
1078	DWSRF CO 2022B L1001493 ESCROW	\$ 1,456,754.91	\$ 1,506,952.01
1057	DWSRF CO 2022B L1001494	\$ 1.00	\$ 1.44
1077	DWSRF CO 2022B L1001494 ESCROW	\$ 1,021,119.65	\$ 991,127.18
1010	LOGIC CO 2023	\$ 5,170,795.56	\$ 3,333,116.85
1084	WAF CO2026 L1002157 ESCROW	\$ -	\$ 1,644,339.89
1086	WAF CO2026 L1002157	\$ -	\$ -
1085	WAF CO2026 G1002158 ESCROW	\$ -	\$ 4,022,020.89
1087	WAF CO2026 G1002158	\$ -	\$ -
	TOTAL - ALL FUNDS	\$ 20,739,983.60	\$ 25,215,246.20

Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OCT	\$ 142,235.00	\$ 138,040.00	\$ 157,493.00	\$ 180,530.00	\$ 182,914.00	\$ 176,173.38	\$ 179,092.44
NOV	\$ 122,415.00	\$ 176,091.00	\$ 213,510.00	\$ 230,739.00	\$ 214,002.00	\$ 205,342.24	\$ 236,376.47
DEC	\$ 149,000.00	\$ 138,215.00	\$ 167,667.00	\$ 169,037.00	\$ 158,898.22	\$ 186,724.15	\$ 198,774.01
JAN	\$ 132,144.00	\$ 142,770.00	\$ 195,423.00	\$ 203,137.00	\$ 188,303.00	\$ 175,492.04	\$ 201,539.51
FEB	\$ 175,232.00	\$ 204,822.00	\$ 222,525.00	\$ 228,165.00	\$ 214,081.01	\$ 256,722.47	\$ 281,349.83
MARCH	\$ 127,285.00	\$ 149,849.00	\$ 150,395.00	\$ 166,133.00	\$ 161,140.16	\$ 163,877.32	\$ 184,924.78
APRIL	\$ 121,607.00	\$ 119,118.00	\$ 138,407.00	\$ 175,455.75	\$ 169,163.00	\$ 157,154.10	\$ 182,389.85
MAY	\$ 168,693.00	\$ 210,823.00	\$ 222,804.00	\$ 210,071.22	\$ 213,927.83	\$ 215,254.59	\$ 238,132.93
JUNE	\$ 158,145.00	\$ 157,037.00	\$ 185,695.00	\$ 175,128.00	\$ 185,557.61	\$ 184,180.99	
JULY	\$ 167,474.00	\$ 160,631.00	\$ 187,757.00	\$ 185,736.00	\$ 184,363.32	\$ 205,052.41	
AUG	\$ 183,855.00	\$ 196,582.00	\$ 215,658.00	\$ 206,710.00	\$ 203,593.65	\$ 238,789.51	
SEPT	\$ 141,151.17	\$ 158,558.00	\$ 172,552.00	\$ 177,704.47	\$ 188,524.22	\$ 175,835.01	
TOTAL	\$ 1,789,236.17	\$ 1,952,536.00	\$ 2,229,886.00	\$ 2,308,546.44	\$ 2,264,468.02	\$ 2,340,598.21	\$ 1,702,579.82



SECURITIES PLEDGED

The following shows the calculation of deposit coverage for the deposits of The City of Breckenridge held in

Clear Fork Bank on:	<u>April 29, 2026</u>	and securities pledged as of:	<u>April 29, 2026</u>
Checking account balances:	\$	8,612,988.57	
CD balances:	\$	-	
Total on deposit:	\$	<u>8,612,988.57</u>	
FDIC Insurance coverage:			
Checking account balances:	\$	250,000.00	
CD balances:	\$	-	
	\$	<u>250,000.00</u>	
Total Deposit balance			
less FDIC coverage:	\$	<u>8,362,988.57</u>	
Securities pledged at market value:	\$	<u>9,113,520.97</u>	
Excess securities pledged:	\$	<u>750,532.40</u>	

Attached is a listing of your deposits and the securities pledged to them.

2023 CO BOND

BOND
AMOUNT

• \$8,641,984.74

BANK
TRANSFERS

• \$6,140,322.00

TOTAL
INTEREST
EARNED

• \$830,914.10

CURRENT
BALANCE

• \$3,332,579.84

2023 CO BOND-LOGIC PROJECT EXPENDITURES

STREETS

\$5,080,623.63

PARK IMPROVEMENT

\$779,995.17

FACILITIES IMPROVEMENT

\$279,118.76

2023 CO BOND-LOGIC INTEREST EARNED

APRIL 2026: \$10,356.29

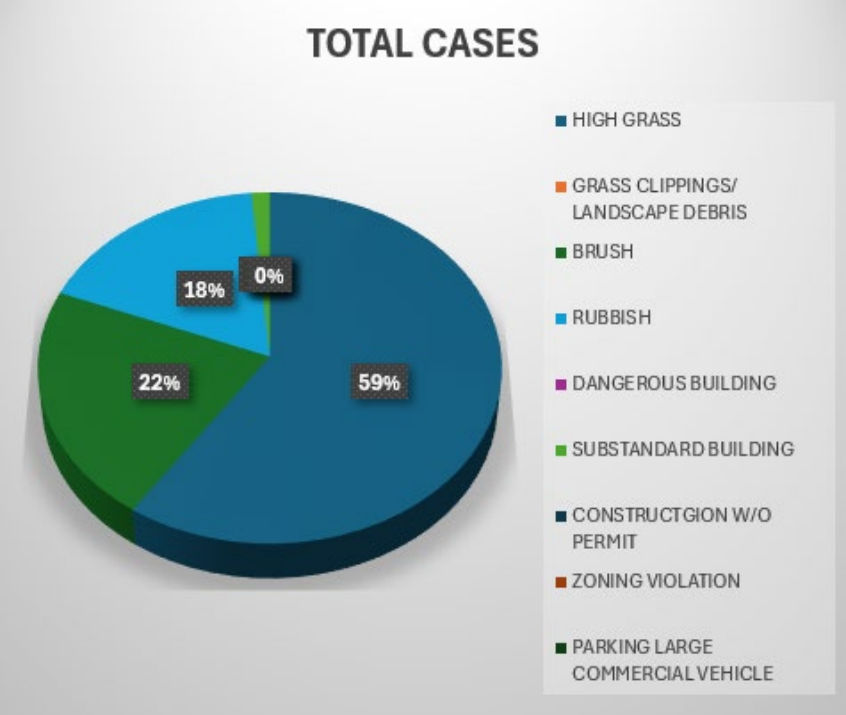
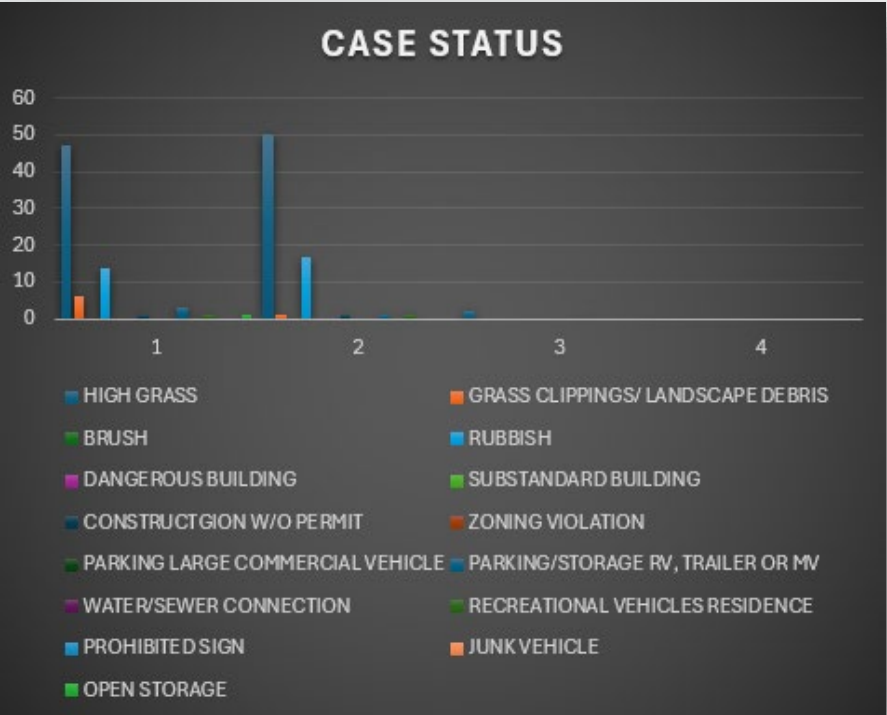
TOTAL: \$830,914.10



BUILDING & DEVELOPMENT

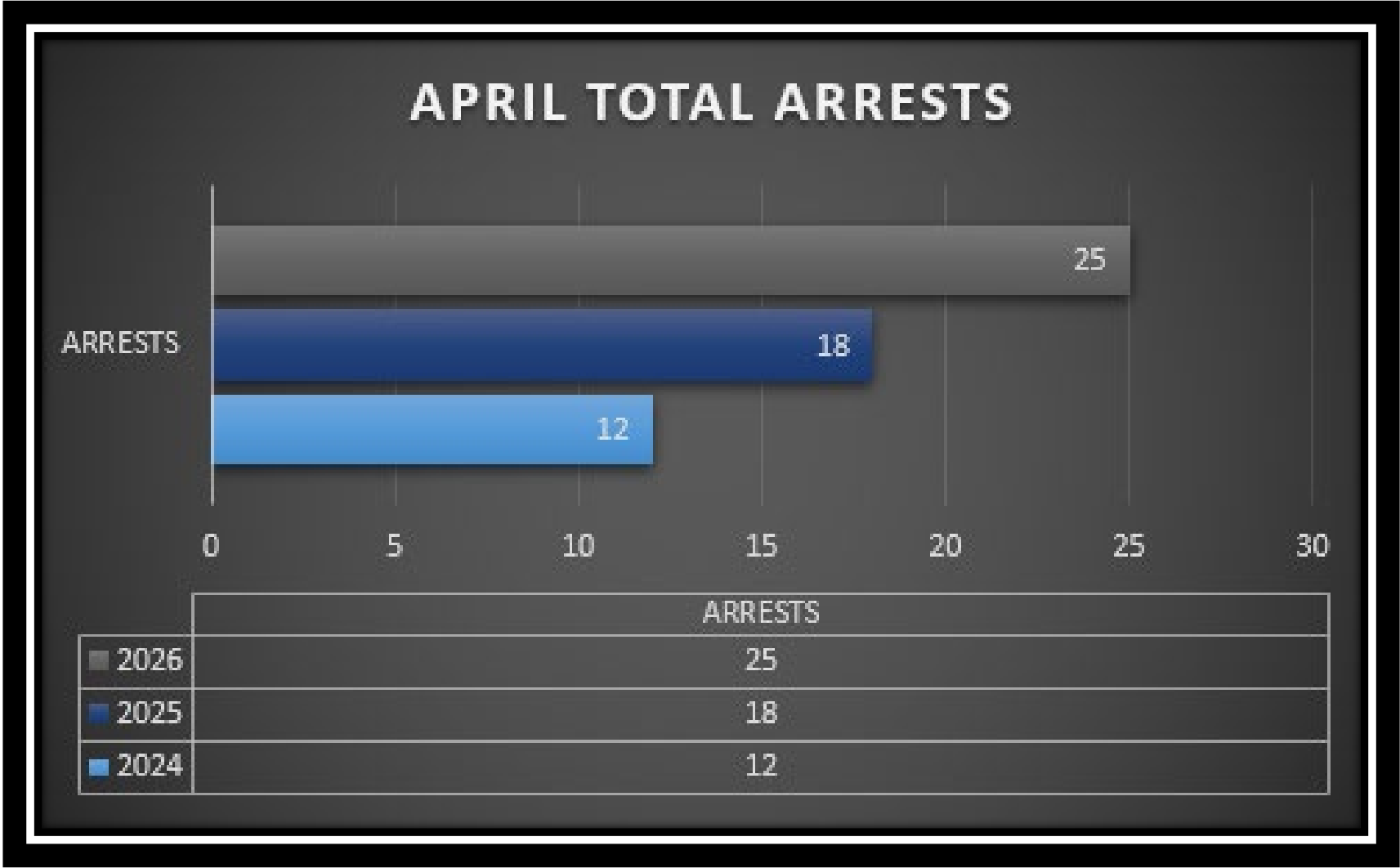
APRIL 2026		FY 2025-2026
Permits Issued:		
Building	6	33
Roof	0	4
Fence, windows, siding, etc.	4	9
Sign	0	0
Mobile home	0	3
Certificate of Occupancy	0	1
Electrical	8	50
Plumbing	3	13
Gas line	2	19
Irrigation	1	1
HVAC	0	7
Moving	0	0
Demolition	0	0
P&Z	0	2
Variance	0	1
Prelim/final plat/replat	0	3 replats
Solicitor/vendor	1	6
Beer/wine/liquor license	4	9
Gaming machine license	0	2
Food Mobile Unit	0	5
Fire alarm	0	1
Fire sprinkler	0	0

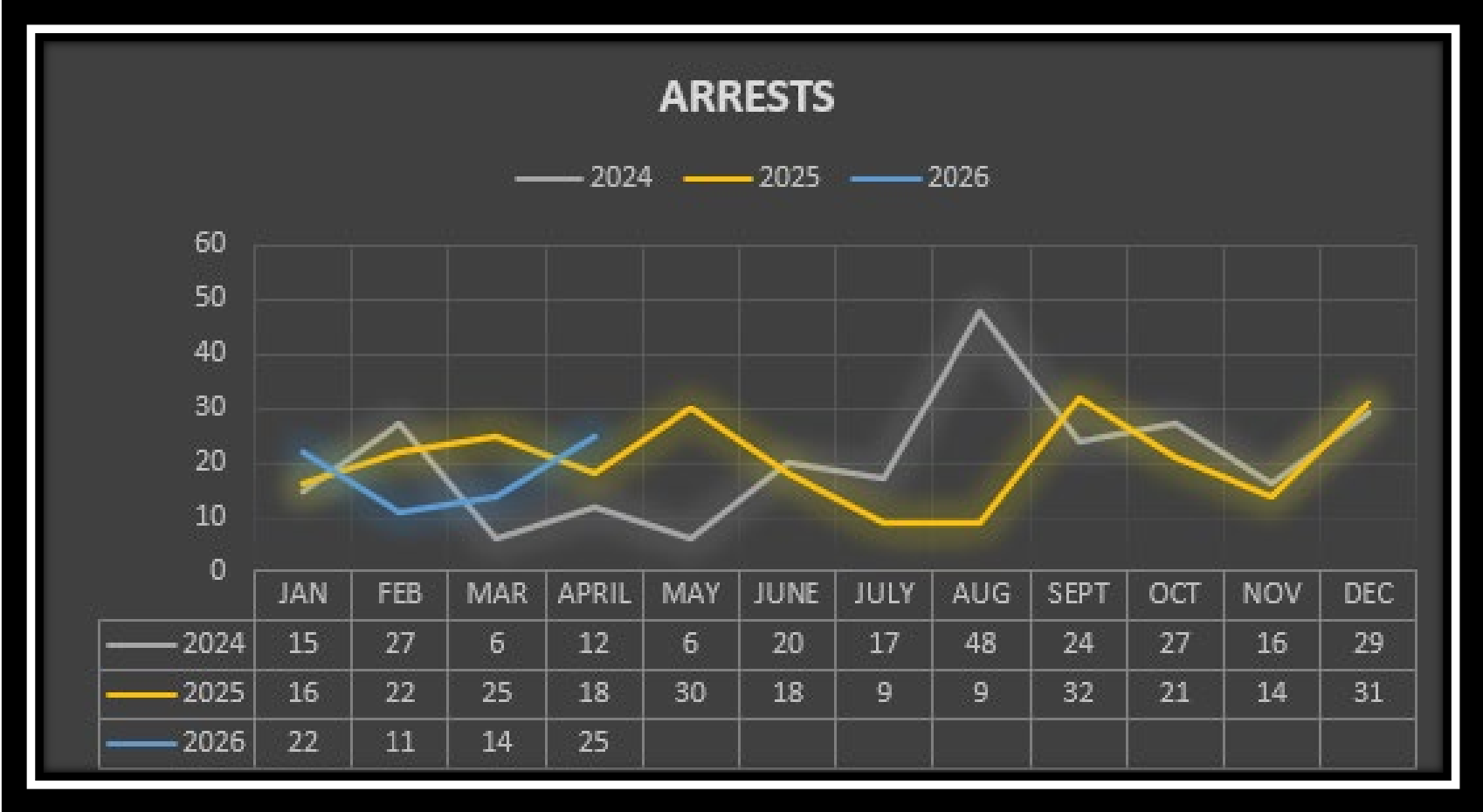
CODE ENFORCEMENT APRIL 2026 CASES: 154



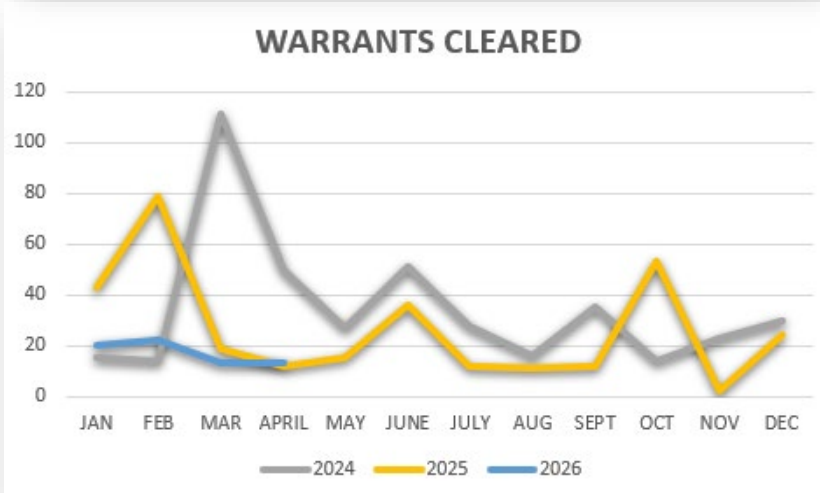
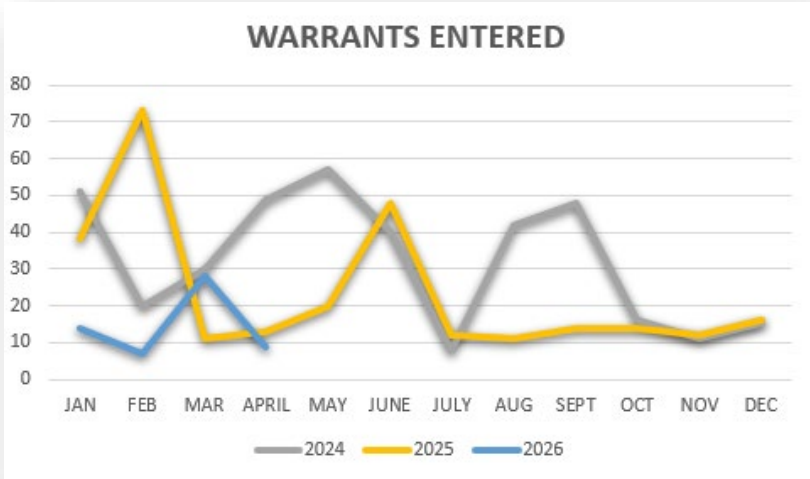
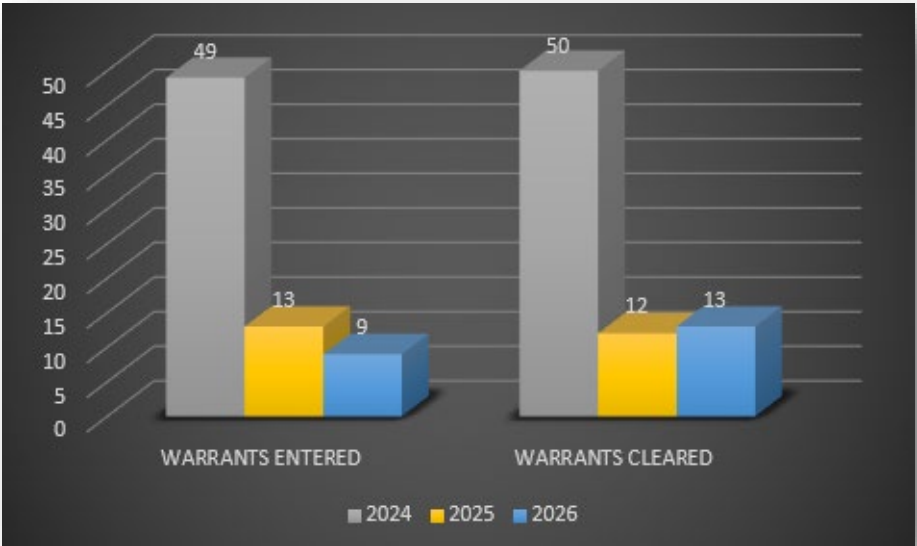
BRECKENRIDGE POLICE DEPARTMENT



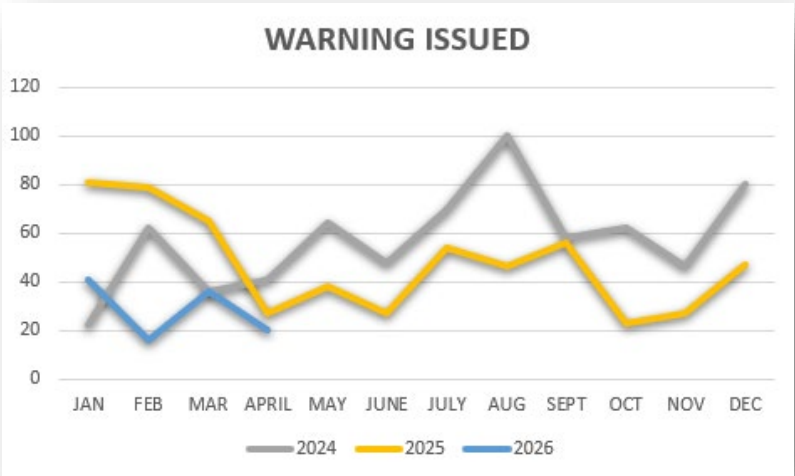
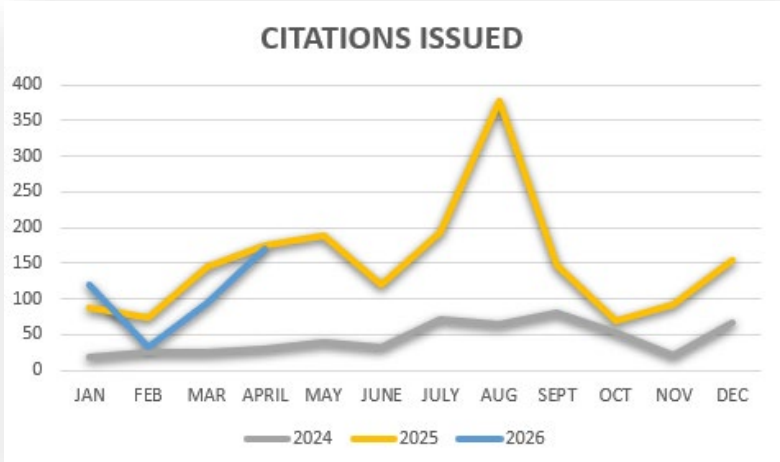
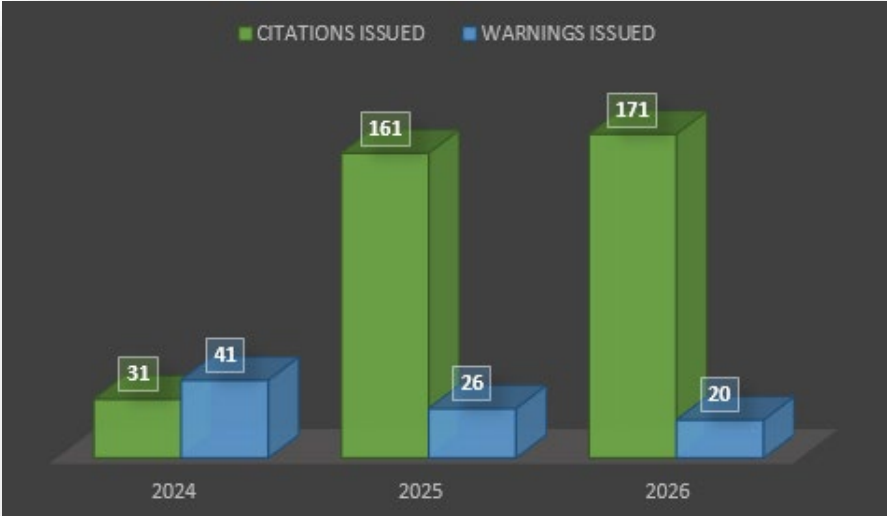




APRIL WARRANTS



APRIL CITATIONS & WARNINGS



APRIL ANIMAL CONTROL

TOTAL CALLS: 244

AGGRESSIVE	1	
BITE	1	
CARCASS w-32---D-6	38	
INJURED/SICK		
RETURNED TO OWNER IN FIELD		
RUNNING AT LARGE	39	3
NUISANCE/COMPLAINT		
WELFARE CHECK	51	
OTHER	111	
TOTAL	241	3

APRIL ANIMAL CONTROL

SHELTER INTAKE		
	CITY	COUNTY
STRAY/RUNNING AT LARGE	8	6
SEIZED BY LAW		
OWNER SURRENDER	3	
RABIES QUARANTINE OBSERVATION	2	
TOTAL	13	6

LEFT THE SHELTER		
	CITY	COUNTY
ADOPTED FROM SHELTER		
RECLAIMED BY OWNER	14	1
RETURNED AFTER QUARANTINE	3	
TRANSFERRED TO RESCUE PARTNER	2	
TOTAL	19	1

RABIES QUARANTINE OBSERVATION		
	CITY	COUNTY
HOME QUARANTINE		
SHELTER QUARANTINE	6	
TOTAL	6	0

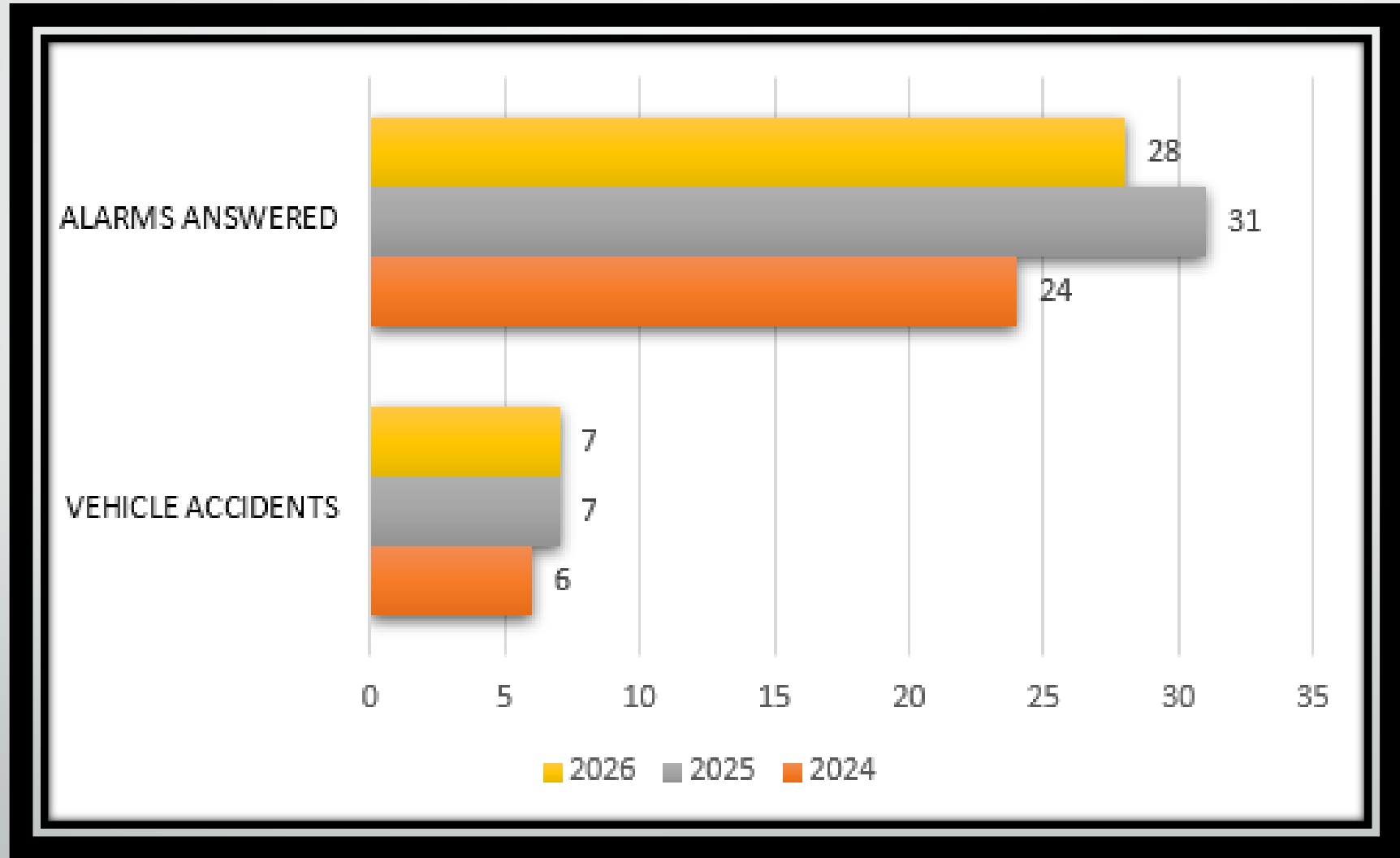
HUMANE EUTHANASIA		
	CITY	COUNTY
BEHAVIORAL	5	1
MEDICAL	1	2
OWNER SURRENDER	3	
TOTAL	9	3

TOTAL IN SHELTER AT END OF MONTH		
	CITY	COUNTY
CITY	5	
COUNTY	3	
CITY QUARANTINE		
COUNTY QUARANTINE		
TOTAL	8	

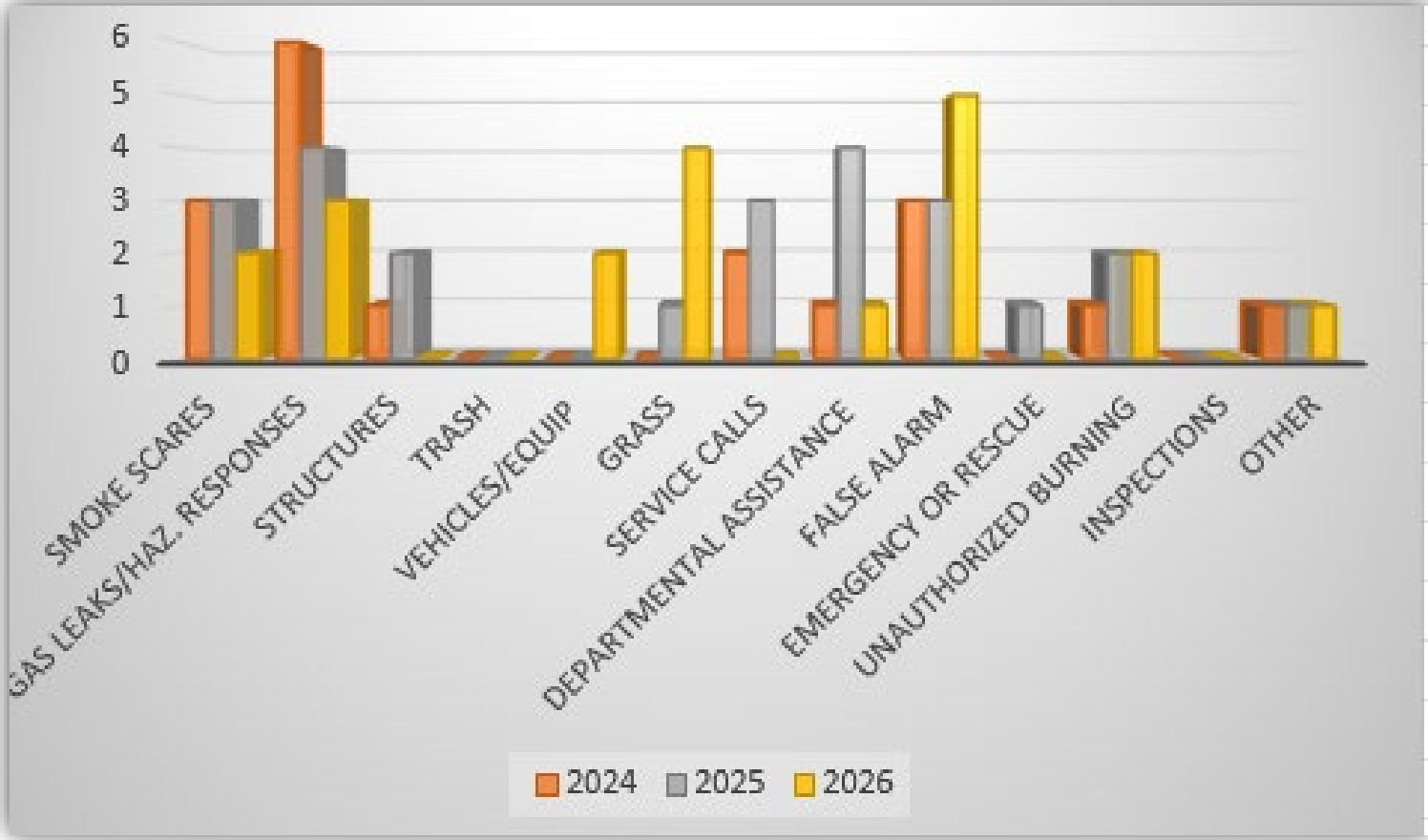
CITATIONS ISSUED	73
WARNING ISSUED	2
CASES IN MUNICIPAL COURT	1

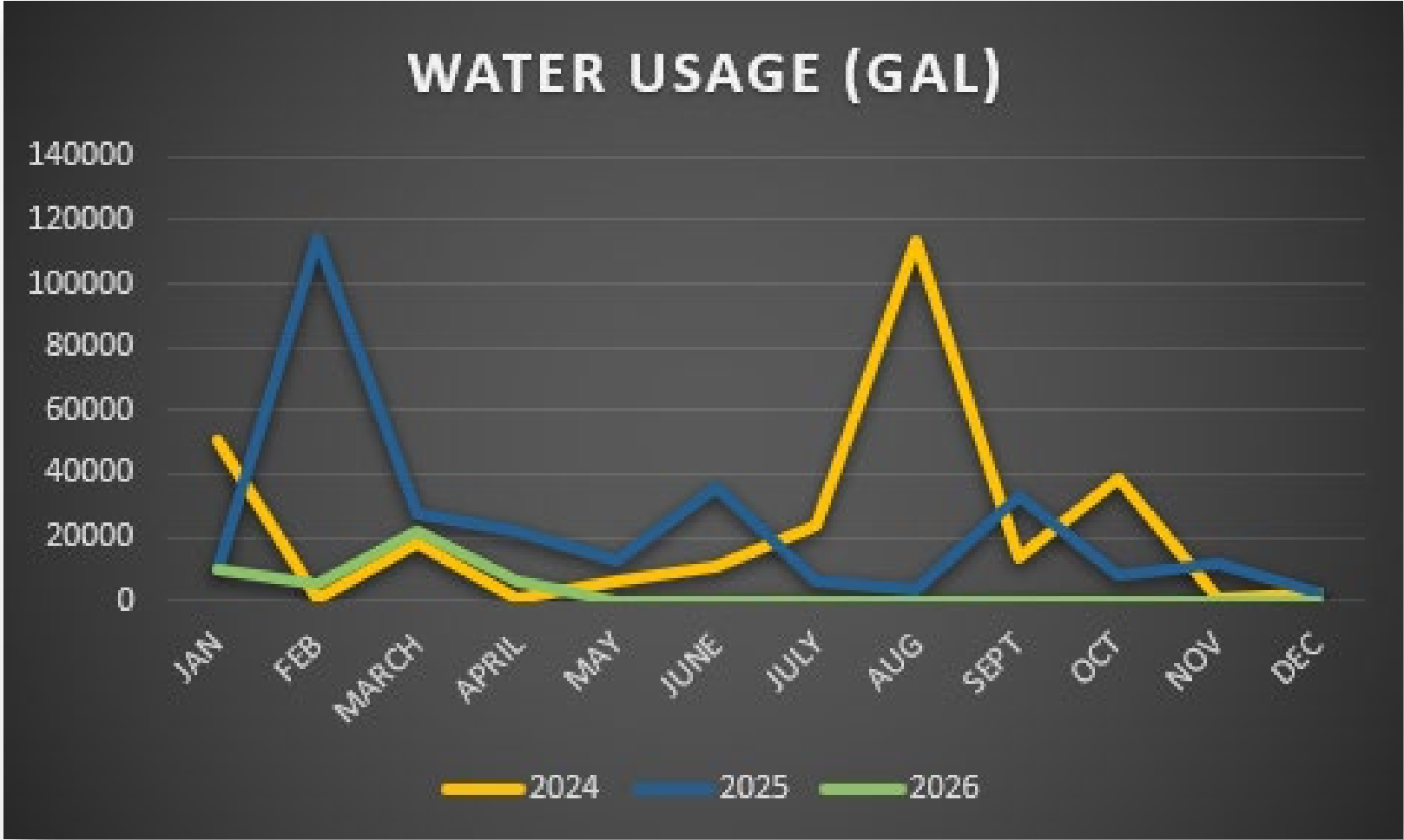


APRIL 2026



APRIL CALLS FOR SERVICE



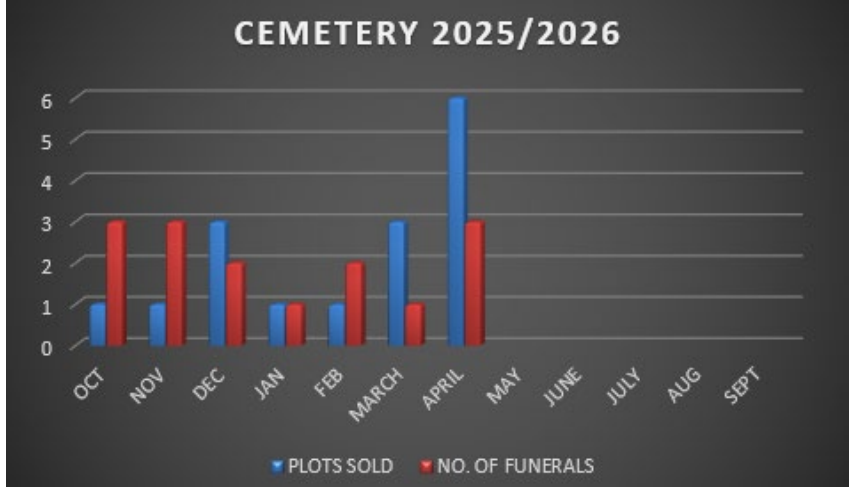




PARKS & CEMETERY



- 3 pavilion rentals
- 2 trade barn rentals
- 0 volleyball court rental
- 0 pickleball rental
- Heavy usage at the parks
- Maintaining all the parks
- Maintaining Downtown clean-up
- Preparing for the upcoming pool season
- Updates to the pool office and bathrooms will be complete



3 funerals to report

6 space sold for \$5,150

Helping with Downtown clean-up

Trimming trees

Maintaining Cemetery

Maintaining equipment

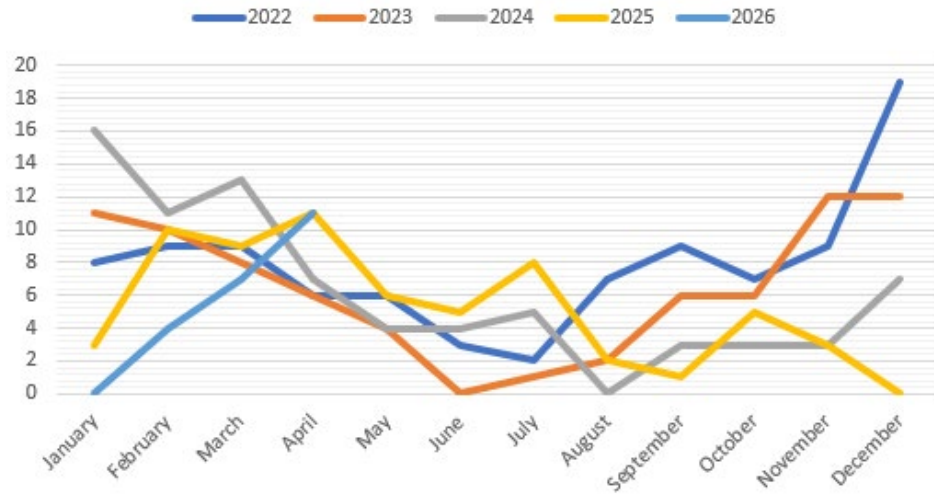
CEMETERY

PUBLIC

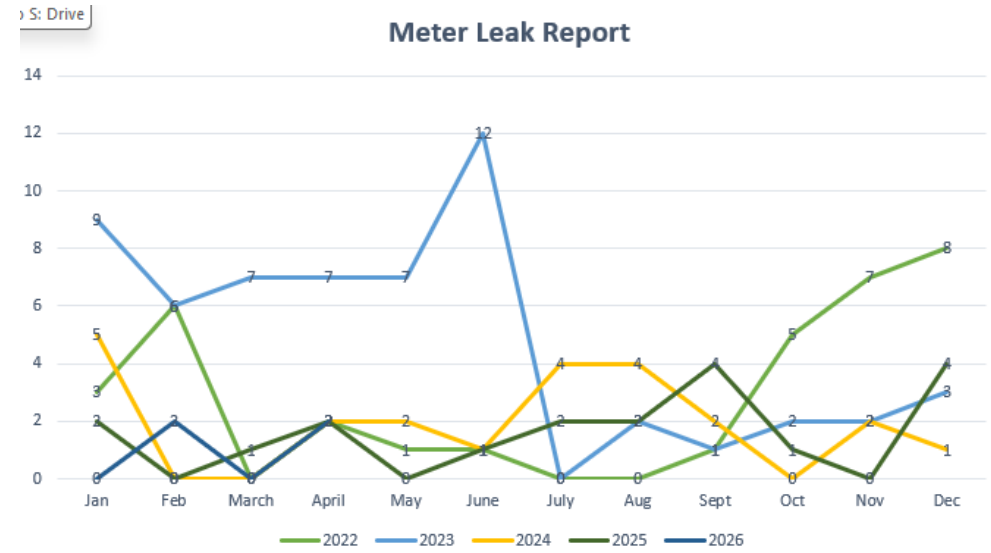


WORKS

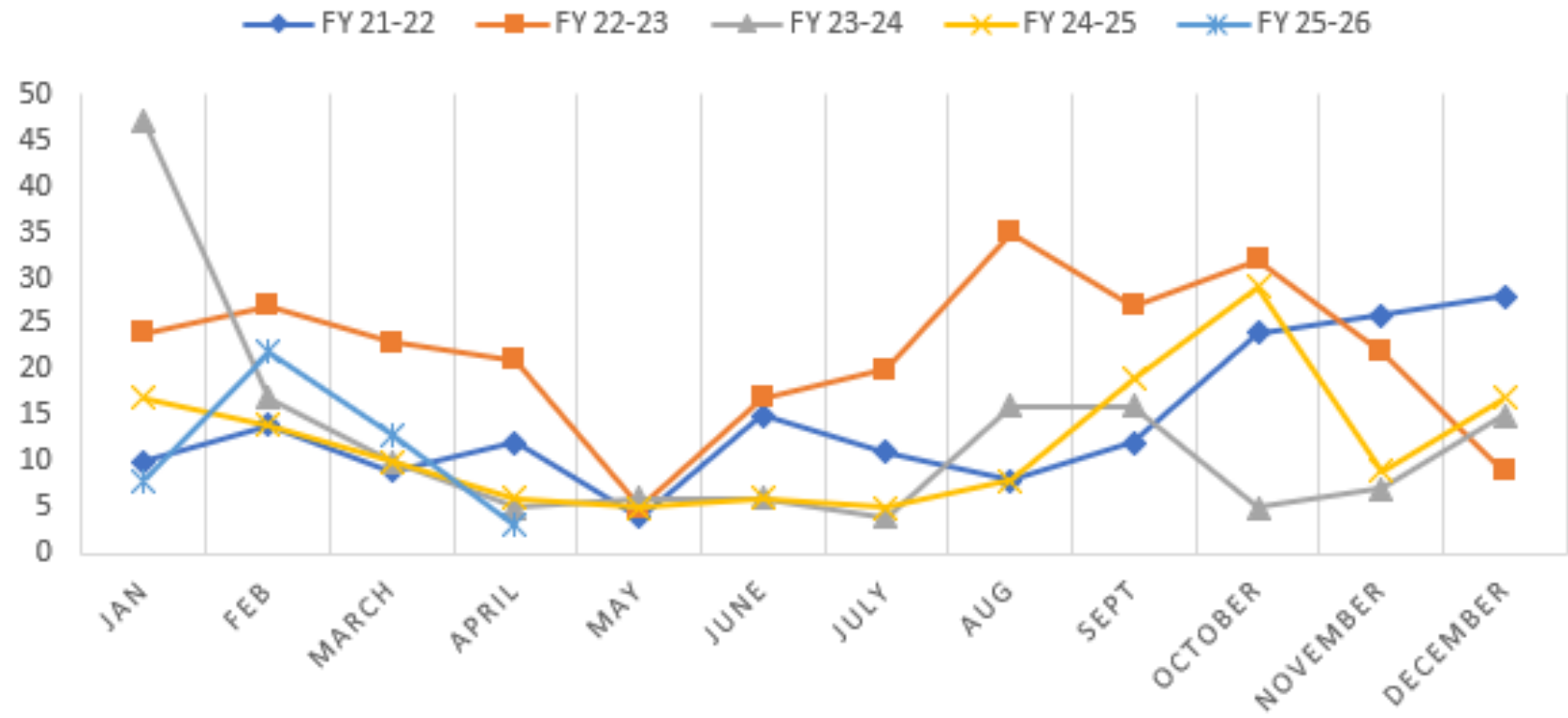
SEWER STOPPAGES



Meter Leak Report



WATER LEAKS





BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding the Second reading of Resolution 2026-11 approving the Breckenridge Economic Development Corporation project for Neri’s Courtyard.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

In April of 2024, Breckenridge Economic Development Corporation (“BEDC”) approved a project to provide a low-interest loan of \$250,000.00 and to convey the property at 219 W. Walker and 223 W. Walker to Jonathan and Neri Gonzalez for the development and operation of a restaurant called Neri’s Courtyard. The City Commission approved the project at that time.

However, it has recently been discovered that the paperwork concerning the project prepared by the former BEDC Executive Director was incomplete. There was also another incentive – a \$60,000.00 forgivable loan – that was provided by BEDC in April of 2024, which was not approved by the Commission. In an effort to have a solid agreement with Mr. and Mrs. Gonzalez, and to confirm that all parties involved are on the same page regarding expectations on each side, BEDC has asked the City Attorney to prepare an Amended Incentive Agreement.

This agenda item is for the City Commission to approve the project as reflected in the Amended Incentive Agreement, which includes total incentives of approximately \$610,000.00, including the \$250,000.00 low-interest loan, the \$60,000.00 no-interest forgivable loan, and the conveyance of the real property. However, the Amended Incentive Agreement has not yet been signed by all parties so the Resolution allows the City Manager and the BEDC Executive Director to finalize agreement terms pursuant to general authorization for the project from the Commission. This is the second reading of the Resolution. The first reading was approved by commissioners during the May 5, 2026 meeting.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Approve second reading of Resolution No. 2026-11 as presented.

RESOLUTION NO. 2026-11

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS AUTHORIZING THE BRECKENRIDGE ECONOMIC DEVELOPMENT CORPORATION TO UNDERTAKE A PROJECT TO PROMOTE NEW OR EXPANDED BUSINESS ENTERPRISES BY PROVIDING A LOW-INTEREST LOAN IN THE AMOUNT OF \$250,000.00 AND A NO-INTEREST FORGIVABLE LOAN IN THE AMOUNT OF \$60,000.00 AND CONVEYING PROPERTY KNOWN AS 219 W. WALKER AND 223 W. WALKER TO JONATHAN AND NERI GONZALEZ; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Breckenridge Economic Development Corporation (“Breckenridge EDC”) is a Type B economic development corporation governed by Chapters 501 and 505 of the Texas Local Government Code;

WHEREAS, in April 2024, the Board of Directors of the Breckenridge EDC (the “EDC Board”) and the City Commission of the City (the “City Commission”) approved a project to provide a low-interest loan of \$250,000.00 and to convey property known as 219 and 223 W. Walker to Jonathan and Neri Gonzalez for the development and operation of a restaurant called Neri’s Courtyard;

WHEREAS, after recently discovering that the paperwork for the 2024 was incomplete, the EDC Board has reauthorized the \$250,000.00 low-interest loan and conveyance of 219 and 223 W. Walker as well as a \$60,000.00 no-interest forgivable loan to Jonathan and Neri Gonzalez for Neri’s Courtyard, plus capital investments into and job creation and retention at said restaurant (the “Project”);

WHEREAS, the EDC Board has found that the Project is authorized pursuant to Section 505.158 of the Texas Local Government Code, as the Project would promote new and expanded business enterprises in the City of Breckenridge;

WHEREAS, Breckenridge EDC published notice regarding the Project on **April 29, 2026**, as required by Section 505.160 of the Texas Local Government Code, and the EDC Board held a public hearing regarding the Project on **May 19, 2026**, as required by Section 505.159 of the Texas Local Government Code;

WHEREAS, Section 505.158(b) of the Texas Local Government Code requires the City Commission to authorize a project allowed by that section by a resolution approved upon two readings; if it involves the expenditure of more than \$10,000; and

WHEREAS, the City Commission wishes to formally approve the Project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS THAT:

SECTION 1. The recitals outlined above are found to be true and correct and are hereby adopted.

SECTION 2. The Project, as defined above, is hereby authorized.

SECTION 3. Breckenridge EDC may execute an Amended Incentive Agreement concerning the Project upon approval of the final form of said Agreement by the City Manager, in conjunction with the Breckenridge EDC Executive Director.

SECTION 4. This Resolution shall take effect immediately upon its approval on second reading by the City Commission.

PASSED AND APPROVED on first reading by the City Commission of the City of Breckenridge this the 5th day of May, 2026.

PASSED, ADOPTED, AND APPROVED on second reading by the City Commission of the City of Breckenridge this the 2nd day of June, 2026.

Kord Trammel, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Ordinance 2026-10 updating the Schedule of Fees (First Reading)

Department: Admin

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The attached Ordinance updating the Schedule of Fees includes revisions (shown in red) to the Solid Waste rates in accordance with the Republic Services contract. In addition, the ordinance incorporates the Breckenridge Country Club rates approved by the Commissioners Court during the May 5, 2026 meeting, as well as the licensing and permit fees associated with the Sexually Oriented Businesses Ordinance approved by the Commissioners Court on May 5, 2026.

This is the first reading of the Ordinance. The second and final reading of the Ordinance will be held July 7, 2026.

FINANCIAL IMPACT:

STAFF RECOMMENDATION:

Consider approval of the first reading of Ordinance 2026-10 updating the schedule of fees.

ORDINANCE NO. 2026-10

AN ORDINANCE OF THE CITY OF BRECKENRIDGE, TEXAS, ADOPTIN A NEW APPENDIX A "FEE SCHEDULE" OF THE BRECKENRIDGE CODE OF ORDINANCES; INCLUDING INCREASED SOLID WASTE RATE, AN ADDITIONAL CUSTOMER CLASS AND WATER RATE FOR BRECKENRIDGE COUNTRY CLUB AND NEW FEES FOR SEXUALLY ORIENTED BUSINESSES; PROVIDING REPEALER AND OPEN MEETINGS CLAUSES, AND ESTABLISHING AND EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Breckenridge desires to provide a single and convenient location for a list of all fees charged by the City of Breckenridge; and

WHEREAS, the City Commission hereby authorizes amendments to the fee schedule by minute order of the City Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

- I. **Repeal.** Ordinance No. 2025-12 adopted on July 1, 2025 is hereby repealed. All other ordinances or parts of ordinances in conflict herewith shall be and are hereby repealed to the extent of such conflict.
- II. **Enactment.** This Ordinance shall be the Fee Schedule Ordinance of the City of Breckenridge and shall establish all fees under the Breckenridge Code of Ordinances.

Fee Schedule of the City of Breckenridge, Texas
Effective July 7, 2026

I. Chapter 3 - Parks, playgrounds, etc.

- (A) **Non Profit Organization**
Non Profit Organizations may request the rental fee be waived for the facility; however, the deposit shall be required.
- (B) **Park Pavilion and Trade Barn Rental (Sec. 3.20)**
 - (1) Daily Rental Fee \$50.00
 - (2) A deposit not to exceed \$100.00 shall be charged with said deposit being returned to the renter upon leaving the facilities in an appropriate condition, to include but not be limited to all trash picked up, lights turned off, doors locked and restrooms satisfactorily cleaned.
- (C) **City Pool Per Session Fee (Sec. 3.20)**
 - (1) Individual, ages 4 years old and up \$3.00
 - (2) Individual, ages 3 years old and under free
 - (3) Child care facility with prior approval from Public Services Director \$2.00
- (D) **City Pool Punch Cards (Sec. 3.20)**
 - (1) 12 sessions \$30.00
Punch cards can be purchased at City Hall or The City of Breckenridge Aquatic Center for cash and check only
- (E) **Pool Party Rates (Sec. 3.20)**
 - (1) 2-hour (minimum) rental available on Friday, Saturday, and Sundays. Maximum 150 people. \$200.00

II. Chapter 4 - Animals and Fowl

- (A) **Permit for Selling, Grooming, Breeding, or Boarding of Dogs (Sec. 4-14):** \$75.00 per year

- (B) Dog License Fee(Sec. 4-20): \$10.00 per year
 *The Dog License Fee may be waived by the Animal Services Supervisor in the interest of animal care.
- (C) Impoundment Fees(Sec. 4-31):
 - (1) Impounded dog, cat, or fowl:
 - (a) Pound Fee: \$15.00 per animal or fowl
 - (b) Board Fee: \$10.00 per 24-hour period or part thereof
 - (c) Impounded dog without City License: \$25.00
 - (d) The cost of any vaccinations or veterinary care provided to the \$25.00 Minimum
 - (2) All other impounded animals:
 - (a) Pound Fee: \$20.00 per animal
 - (b) Board Fee: \$15.00 per 24-hour period or part thereof
 - (c) The cost of any vaccinations or veterinary care provided to the \$25.00 Minimum
- (D) Dangerous Dog Registration Fee(Sec 4-40): \$50.00 per year

III. Chapter 5 - Buildings and Structures

For any inspection or review required under Chapter 5 which is performed by a third-party on behalf of the City, the fee to be paid shall be dependent upon the inspection or review.

- (A) Building Permits (Sec. 5-3):
 - (1) New Construction: \$100.00 plus \$0.05 per square foot
 - (2) Remodel - Residential: \$100.00
 - (3) Remodel - Commercial: \$100.00 plus \$0.05 per square foot
 - (4) Sign, Fence, Roof, and Window: \$100.00
 - (5) Swimming Pool \$100.00 + \$0.05 per square foot
- (B) Demolition Permits (Sec. 5-4): \$100.00 plus insurance
- (C) Electrical Permits (Sec. 5-37):
 - (1) Residential: \$50.00
 - (2) Commercial: \$50.00 plus \$0.05 per square foot
 - (3) Re-inspection Fee: \$50.00 per trip
 - (4) Meter Upgrade: \$75.00
 - (5) Solar Panels-Residential \$250.00
 - (6) Solar Panels-Commercial \$250.00 plus \$0.05 per square foot
- (D) Permit to Move Building (Sec. 5-51): \$50.00
- (E) Plumbing Permits and Inspections (Sec. 5-60.1):
 - (1) Residential: \$80.00
 - (2) Commercial: \$150.00
 - (3) Inspections outside of normal business hours: \$75.00
 - (4) Inspections - no fee is specifically indicated: \$20.00 per hour (1/2 hour minimum)
 - (5) Additional plan review required by changes, additions, or \$40.00 per hour (1/2 hour minimum)
 - (6) Irrigation-Residential \$80.00
 - (7) Irrigation-Commercial \$150.00
- (F) Gas Permits and Inspections (Sec. 5-61.1):
 - (1) Permit: \$50.00
 - (2) Residential inspection \$80.00
 - (3) Commercial Inspection \$150.00
- (G) Mechanical Permits and Inspections (Sec. 5-100):
 *For installation of heating, ventilating, refrigeration, or air conditioning systems
 - (1) Residential: \$75.00
 - (2) Commercial: \$100.00 plus \$0.05 per square foot
 - (3) Re-inspection Fee: \$25.00 per trip
- (H) Contractor Registration (Sec. 5-112): \$48.00

IV. Chapter 9 - Fire Protection and Prevention

For any inspection or review required under Chapter 9 which is performed by a third-party on behalf of the City, the fee to be paid the City shall be the City's actual cost in having the third-party perform the inspection or review.

(A) Fire Sprinkler Permits (Sec. 9-9): \$40.00

V. Chapter 10 - Garbage, Trash, Weeds and Other Wastes

(A) Administrative Sanitation Fee: \$5.00

(B) Trash Rate Codes:
 (RI = Residential Inside City Limits, CI = Commercial Inside City Limits, RO = Residential Outside City Limits, CO = Commercial Outside City Limits)

T1 - RI	1 Poly Cart	\$ 17.62
T2 - RI	2 Poly Carts	\$ 26.31
T3 - RI	3 Poly Carts	\$ 34.74
T7 - RO	1 Poly Cart	\$ 17.62
T8 - RO	2 Poly Carts	\$ 26.31
T9 - RO	3 Poly Carts	\$ 34.08
T25	1 Poly Cart Delivery/Removal	\$28.00 per occur.

(C) Convenience Station - Disposal Fee (Sec. 10-40):

CITY OF BRECKENRIDGE CONVENIENCE STATION RULES AND FEES TO BE CHARGED

Residents get **1 Free Trash Dump (8' Bed P/U Rounded) per month** with current water bill and drivers license

ROLL-OFFS-ALL ITEMS MUST BE PUT IN ROLL-OFF NOT ON GROUND

ITEMS ACCEPTED= NORMAL HOUSEHOLD TRASH

ATTENDANT MAY ADJUST FEES BASED ON SIZE OF LOAD

- \$ 18.00 MINIMUM FEE
- \$ 45.00 5-6' BED P/U LEVEL FULL
- \$ 55.00 5-6' BED P/U ROUNDED UP
- \$ 65.00 8' BED P/U LEVEL FULL
- \$ 75.00 8' BED P/U ROUNDED UP
- \$ 140.00 16' TRAILER
- \$ 175.00 20' OR LARGER TRAILER

SMALL DUMPSTERS-ALL ITEMS MUST BE PUT IN DUMPSTER NOT ON GROUND

ITEMS ACCEPTED= NORMAL HOUSEHOLD TRASH/BAGGED TRASH

ATTENDANT MAY ADJUST FEES BASED ON SIZE OF LOAD

- \$ 8.00 MINIMUM
- \$ 20.00 5-6' BED P/U LEVEL FULL
- \$ 30.00 5-6' BED P/U ROUNDED UP
- \$ 30.00 8' BED P/U LEVEL FULL
- \$ 50.00 8' BED P/U ROUNDED UP

BRUSH-FEES ARE FOR NON- RESIDENTIAL AND COMMERCIAL USE CUSTOMERS ONLY

Brush dumping is free for residential customers with current water bill and drivers license

NON-RESIDENTIAL CUSTOMERS

ATTENDANT MAY ADJUST FEES BASED ON SIZE OF LOAD

- \$ 10.00 TRUCK BED
- \$ 20.00 TRAILER

COMMERCIAL CUSTOMERS

ATTENDANT MAY UDJUST FEES BASED ON SIZE OF LOAD

- \$ 20.00 TRUCK BED
- \$ 40.00 TRAILER

RECYCLE BINS-CARDBOARD BOXES MUST BE BROKEN DOWN

SEPTIC DUMPING \$0.05 PER GALLON

ITEMS NOT ACCEPTED

- APPLIANCES WITH FEON
- PAINT-PAINT THINNER
- CHEMICALS OF ANY KIND
- TIRES
- BATTERIES
- VEHICLE PARTS
- STONE OR CONCRETE
- CONSTRUCTION MATERIAL
- LUMBER MUST BE CUT INTO SHORT LENTHS 4' OR LESS
- PALLETS

BUSINESS HOURS: WEDNESDAY 1PM-5PM, THURS-SAT 9AM-5PM

VI. Chapter 13 - Occupational Licenses and Regulations

(A)	<u>Permit Fee for Shows, Circuses, etc.</u> (Sec. 13-3):	\$ 50.00
		Per Day
(B)	<u>Peddler License Fees</u> (Sec. 13-65):	
(1)	Peddler or Solicitor:	
	(a) Application Fee:	\$ 50.00
	(b) License Fee:	\$ 50.00
(2)	Itinerant Vendor:	
	(a) License Fee:	\$ 250.00
(3)	Canvasser:	
	(a) Application Fee:	None
	(b) License Fee:	None
(4)	Mobile Food Vendor:	
	(a) Application Fee:	\$ 50.00
(C)	<u>Gaming Machine Fees</u> (Article VI):	
(1)	Permit Fee:	\$ 1,000.00
(2)	Occupations Tax (per machine):	\$ 15.00
(D)	<u>Sexually Oriented Businesses</u> (Article II):	
(1)	Application Fee	\$ 100.00
(2)	License Fee (Annual)	\$ 1,500.00

VII. Chapter 14 - Offenses and Miscellaneous Provisions

(A)	<u>Sport Shooting Range Application Fee</u> (Sec. 14-2):	\$25.00
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VIII. Chapter 16 - Cemetery

(A)	<u>Costs</u> (Sec. 16-10)	
(1)	Administration Fee	N/A
(2)	Section A	
	Plot - Upright Head / Foot Stone	\$ 1,000.00
	Plot - Flat Head / Foot Stone	\$ 800.00

		Urn	\$ 150.00
(3)	Section B	Plot - Upright Head / Foot Stone	\$ 1,200.00
		Plot - Flat Head / Foot Stone	\$ 1,000.00
		Urn	\$ 150.00
(4)	Section C	Plot - Upright Head / Foot Stone	\$ 1,000.00
		Plot - Flat Head / Foot Stone	\$ 800.00
		Urn	\$ 150.00
(5)	Section J	Plot - Upright Head / Foot Stone	\$ 800.00
		Plot - Flat Head / Foot Stone	\$ 400.00
		Urn	\$ 150.00
(6)	Section K	Plot - Upright Head / Foot Stone	\$ 600.00
		Plot - Flat Head / Foot Stone	\$ 300.00
		Urn	\$ 150.00
(7)	Baby Land	Plot - Flat Head / Foot Stone	\$ 50.00
(8)	Columbarium	Niches	\$ 400.00
			\$125.00

IX. Chapter 17 - Streets and Sidewalks

(A) Permit for Network Nodes (Sec. 17-77): \$500.00 for up to 5 Nodes*
\$250.00 each Node after 5*

(B) Permit for Node Support Poles (Sec. 17-77): \$1,000.00*

**These fees shall only be changed pursuant to Chapter 284 of the Texas Local Government Code.*

(C) Public Right-of-Way Fees (Sec. 17-78):

(1)	Transport Facilities:	\$28.00 per Node in Right-of-Way per
(2)	Network Nodes:	\$250.00 per Node per year**
(3)	Use of Service Poles:	\$20.00 per Pole utilized, per year**

***These fees may be increased annually by an amount equal to one-half of the annual change in the consumer price index, as per Section 284.054 of the Texas Local Government Code. Any other changes shall only be made pursuant to Chapter 284 of the Texas Local Government Code.*

X. Chapter 21 - Water and Sewers

(A) Water Taps (Sec. 21-1):

(1)	3/4-inch water tap only	\$ 1,250.00
(2)	3/4-inch water tap and pavement repair	\$ 1,750.00
(3)	3/4-inch water tap, bore and pavement repair	\$ 2,575.00
(4)	1-inch water tap only	\$ 1,450.00
(5)	1-inch water tap and pavement repair	\$ 1,950.00
(6)	1-inch water tap, bore and pavement repair	\$ 2,775.00
(7)	1 1/2-inch water tap only	\$ 1,650.00
(8)	1 1/2-inch water tap and pavement repair	\$ 2,150.00
(9)	1 1/2-inch water tap, bore and pavement repair	\$ 2,975.00
(10)	2-inch water tap only	\$ 1,850.00
(11)	2-inch water tap and pavement repair	\$ 2,350.00
(12)	2-inch water tap, bore and pavement repair	\$ 3,175.00

(B) Meter Sets (Sec. 21-1):

(1)	3/4-inch meter set	\$ 486.50
(2)	3/4-inch meter set outside city limits	\$ 973.00
(3)	1-inch meter set	\$ 638.75

(4)	1-inch meter set outside city limits	\$	1,277.50
(5)	1.5- inch meter set		inside city limits: \$1433.25.... Outside: \$2866.50
(6)	2-inch meter set	\$	1,517.25
(7)	2-inch meter set outside city limits	\$	3,034.50

(C) Sewer Taps (Sec. 21-1):

(1)	4-inch sewer tap only	\$	1,630.00
(2)	4-inch sewer tap and pavement repair	\$	1,980.00
(3)	4-inch sewer tap, bore and pavement repair	\$	3,600.00
(4)	Sewer services larger than four inch require connection to an existing or installed manhole and shall be contracted and paid for by the requester.		

ROCK CLAUSE: *the extra cost for excavation of rock shall be in addition to the fees associated above with the Water and Sewer Taps.*

(D) Minimum Security Deposit (Sec. 21-11):

(1)	Customers in good standing:	\$240.00	
	<i>At least two times the minimum rate for single-family residential homes within the City limits.</i>		
(2)	Customers with 2 or more disconnects within a 12 month period:	\$480.00	
(3)	If, in the judgement of the Finance Director, the minimum security deposit shall be insufficient to insure the city against loss due to nonpayment of a final bill as a result of a customer's use of water above the normal use or based on the payment history, then such customer shall be required to make a deposit in an amount which in the judgement of the Finance Director will be sufficient to insure the city against loss due to nonpayment of final bill.		

(E) Extensions & Pay Arrangements (Sec. 21-11):

- (1) Payment Extensions: ONLY Two (2) extensions of a maximum of ten (10) calendar days will be permitted on each account within a calendar year.
- (2) Payment Arrangements: At the descretion of the Finance Director or her/his designee, payment arrangements will be considered on a case by case basis. Account holder must come in to complete an application for the Finance Director's review, approval and conditions of arrangement fully explained and signed off by the account holder.
- (3) Residential customers may request a temporary exemption of late charges once within a calendar year if they have a satisfactory 12-month history of on-time payments for utilities with the City.

(F) Water Rate Schedule (Sec. 21-12):

		<i>Inside City Limits</i>	<i>Outside City Limits</i>
(1)	Residential Single Family:		
	First 2,000 gallons (minimum):	\$ 43.02	\$ 66.04
	Next 3,000 gallons, per thousand:	\$ 7.29	\$ 14.59
	Next 5,000 gallons, per thousand:	\$ 7.76	\$ 15.51
	Next 10,000 gallons, per thousand:	\$ 9.02	\$ 18.03
	Over 20,000 gallons, per thousand:	\$ 10.34	\$ 20.69
(2)	Commercial and Apartments:		
	First 2,000 gallons (minimum):	\$ 53.59	\$ 87.18
	Next 3,000 gallons, per thousand:	\$ 7.29	\$ 14.59
	Next 5,000 gallons, per thousand:	\$ 7.76	\$ 15.51
	Next 10,000 gallons, per thousand:	\$ 9.02	\$ 18.03
	Over 20,000 gallons, per thousand:	\$ 10.34	\$ 20.69
(3)	Add \$5.94 or \$11.89 to the minimum charge for each additional family, apartment or house over two (2) allowed for \$53.59 or \$87.18 minimum that is connected to the same meter .		

(4)	Texas Department of Criminal Justice - Walker Sayle Unit: per one thousand gallons:		\$	8.60
(5)	<i>Hugh Mesa Water Company:</i> First 2,000 gallons (minimum): 2,001 gallons and over, per one thousand gallons:		\$	45.50 6.00
(6)	Stephens Regional Special Utility District: per one thousand gallons:		\$	6.00
(7)	Breckenridge Country Club Per 1,000 gallons Minimum Monthly fee		\$	0.25 138.90
(8)	<i>Plant Water:</i> treated per one thousand gallons: raw per one thousand gallons:		\$	25.00 18.00
(9)	<i>Meter Access:</i> Meter Reader unable to access meter to get reading due to customer parking over meter or any blocking meter access in any way.		\$	25.00
(G)	<u>Delinquent Account Fees</u> (Sec. 21-15):			
(1)	Late Payment Fee:		\$	25.00
(2)	Reconnection Fee:			
(a)	During normal operating hours:		\$	25.00
(b)	After hours:		\$	50.00
(H)	<u>Rereads</u> (Sec. 21-16):		\$	10.00
(I)	<u>Temporary Disconnection of Service</u> (Sec. 21-17):			
(1)	Disconnection during normal operating hours:		\$	25.00
(2)	Disconnection after hours:		\$	50.00
(3)	Meter Tampering**		\$	100.00
(J)	<u>Connection and Transfer Fees</u> (Sec. 21-19):			
(1)	Connection Fee:			
(a)	During normal operating hours:		\$	25.00
(b)	After hours:		\$	50.00
(2)	Transfer Fee:			
(a)	During normal operating hours:		\$	25.00
(b)	After hours:		\$	50.00
(K)	Return Check Fee (non-sufficient fund charge)		\$	25.00
(L)	<u>Clean up Fee</u> (Sec. 21-14) 2000 gallons water usage for 5 days		\$	43.02
(M)	<u>Sewer Service Charges</u> (Sec. 21-44):			
		<u>Inside City Limits</u>		<u>Outside City Limits</u>
(1)	Residential Single Family:			
	First 5,000 gallons (minimum):	\$53.67		\$97.34
	Over 5,000 gallons, per thousand:	\$4.87		\$9.73
	Maximum monthly charge:	\$126.72		\$243.29
(2)	All other use:			
	First 5,000 gallons (minimum):	\$58.54		\$107.08
	Over 5,000 gallons, per thousand:	\$6.49		\$12.98
2	Maximum monthly charge:	\$654.00		\$1,298.00

III. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Local Government Code.

IV. Effective Date. This ordinance shall take effect immediately upon its adoption by the City Commission.

The above and foregoing ordinance was duly proposed, read in full, and adopted upon first reading on June 2, 2026 at a regular meeting of the City Commission.

The above and foregoing ordinance was read and finally adopted upon second reading on July 7, 2026 at a regular meeting of the City Commission.

Kord Trammel, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding Resolution 2026-15 appointing a commissioner to serve as Mayor Pro-tem.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

In accordance with Section 1.08(g) of the Texas Municipal Law, At the first meeting of each new City Commission, one of the commission members shall be elected president pro-tempore (i.e., mayor pro-tem) who shall hold this office for one year. In the case of the failure, inability, or refusal of the mayor to act, the mayor pro-tem shall perform the duties of the mayor. If both the mayor pro-tem and the mayor are absent, any commission member may be appointed to preside at the meeting. (Tex. Loc. Gov't Code §22.037.) When serving as the presiding officer at a meeting in the mayor’s absence, the mayor pro-tem or the commission member acting in the mayor’s place shall retain their right to vote on matters before the commission without regard to a tie.

In June of 2025, Commissioner Place 2, Greg Akers, was appointed as Mayor Pro-Tem. He served a full year and was replaced as City Commissioner Place 2, during the May 2, 2026, election. A new Mayor Pro-Tem will need to be determined.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Move to approve Resolution 2026-15 appointing _____ to serve as Mayor Pro-Tem.

**CITY OF BRECKENRIDGE, TEXAS
RESOLUTION 2026-15**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS APPOINTING COMMISSIONER _____ TO SERVE AS MAYOR PRO TEM; PROVIDING FOR THE INCORPORATION OF PREMISES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in accordance with Section 4.11 of the City Charter of the City of Breckenridge, the Commission shall elect a Mayor Pro Tem; and

WHEREAS, the City Commission wishes to appoint a Commission Member to serve as Mayor Pro Tem.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF BRECKENRIDGE, TEXAS:

- Section 1. That the above findings are true and correct.
- Section 2. That Commission Member _____ is hereby appointed by the City Commission to serve as Mayor Pro Tem.
- Section 3. That this resolution shall become effective immediately upon its passage and approval.

PASSED AND APPROVED this 2nd day of June 2026.

CITY OF BRECKENRIDGE

ATTEST: _____
Kord Trammel, Mayor

Jessica Sutter, City Secretary