



Regular Meeting of the Breckenridge City Commission

Tuesday, September 07, 2021 at 5:30 PM

Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

AGENDA

CALL TO ORDER

INVOCATION

Invocation led by Brother Otho Noggle

PLEDGE OF ALLEGIANCE

PUBLIC TESTIMONY

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

PUBLIC HEARING

1. Public Hearing to receive comments concerning the budget for the City of Breckenridge for the 2021-22 Fiscal Year.

STAFF AND COMMUNITY PRESENTATIONS

2. Stephens County Appraisal District
3. Police Department

CONSENT AGENDA

All items listed below are considered to be routine by the City Commission and will be enacted with one motion. There will be no separate discussion of items unless a Commission Member or Citizen so request, in which event, the item will be removed from the General Order of Business and considered in its normal sequence.

4. Consider approval of the August 3, 2021 Regular Commission meeting minutes as recorded.
5. Consider approval of the August 31, 2021 Special Commission meeting minutes as recorded.
6. Consider approval of monthly departmental reports as presented.

- [7.](#) Consider approval of the Breckenridge Chamber of Commerce City Hotel/Motel Tax Audit for year ended December 31, 2020
- [8.](#) Consider approval of Resolution 21-18 approving a contract between City of Breckenridge and Breckenridge Economic Development Corporation - for home-rule municipality and political subdivision.
- [9.](#) Consider approval of Resolution 21-19 appointing Kevin Simmons to a two-year term on the Board of Directors of the Breckenridge Economic Development Corporation.
- [10.](#) Consider approval of Resolution 21-20 confirming and accepting securities pledged for municipal funds while acting as City Depository.
- [11.](#) Consider approval of the Stephens County Appraisal District Fiscal Year 2022 Budget.

ACTION ITEMS

- [12.](#) Discuss and consider approval of the Fiscal Year 2021-2022 Breckenridge Economic Development Corporation Budget.
- [13.](#) Discuss and consider approval of Ordinance 21-09 adopting the annual budget for the fiscal year beginning on October 1, 2021 and ending September 30, 2022.
- [14.](#) Discuss and consider approval of Resolution 21-21 ratifying the tax revenue for the tax year 2021 (FY 2021-2022) for the City of Breckenridge.
- [15.](#) Discuss and consider approval of Ordinance 21-10 levying a Maintenance and Operating Tax Rate and a Debt Service Tax Rate for the City of Breckenridge, Texas, for the Tax Year 2021.
- [16.](#) Discuss and consider approval of Ordinance 21-11 repealing and replacing Ordinance 20-17 establishing a general fee schedule for the City of Breckenridge. (*Second Reading*)
- [17.](#) Discuss and consider approval of Resolution 21-22 to authorize City Manager and the Mayor to secure a line of credit to alleviate any possible short-term cash flow.
- [18.](#) Consider approval of Resolution 21-23 approving a policy to provide guidance in accordance with Chapter 180.008 of the Texas Local Government Code regarding paid quarantine leave for Fire Fighters and Peace Officers.

CITY MANAGER REPORT

- [19.](#) 2021 Drinking Water State Revolving Fund Loan Program
- [20.](#) 2021 Clean Water State Revolving Fund Loan Program
21. America Rescue Plan - Coronavirus State and Local Recovery Funds

ADJOURN

The City Commission of the City of Breckenridge reserves the right to adjourn into executive (closed) session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney).

I certify that this notice was posted at the City Offices, 105 North Rose Avenue, Breckenridge, Texas at 4:00 P.M., Friday, September 3, 2021.

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

This facility is wheelchair accessible, and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (254)559-8287 or FAX (254)559-7322 for further information.

Removed from the City Offices bulletin board at _____ on _____ by _____.

CITY OF BRECKENRIDGE
105 NORTH ROSE AVENUE
BRECKENRIDGE, TEXAS 76424

August 25, 2021

NOTICE OF PUBLIC HEARING

TAKE NOTICE THAT A PUBLIC HEARING TO CONSIDER THE BUDGET FOR THE CITY OF BRECKENRIDGE FOR THE FISCAL YEAR 2021 - 2022 WILL BE HELD TUESDAY, SEPTEMBER 7, 2021, AT 5:30P.M., IN THE CITY OFFICES, COMMISSION CHAMBERS, 105 NORTH ROSE AVENUE.

As provided by Section 102.005(b), Local Government Code:

"This budget will raise more total property taxes than last year's budget by \$48,854 (0.025548%), and of that amount \$114 is tax revenue to be raised from new property added to the roll this year."

As provided by Section 102.006 of the Local Government Code and the Charter of the City of Breckenridge, notice is hereby given that the City Commission of the City of Breckenridge will hold a Public Hearing to consider a budget for expenditures of City funds, from all sources for the fiscal year beginning October 1, 2021, and ending September 30, 2022.

SUMMARY OF PROPOSED 2021-2022 BUDGET

General Fund: For Maintenance & Operating	4,051,785
Water Fund: For Maintenance & Operating	1,751,750
Wastewater Fund: For Maintenance & Operating	1,039,700
Sanitation Fund: For Maintenance & Operating	986,400
Trade Days Fund	0
Fire Department Special Fund	500
Cemetery Trust	17,500
Forfeited Property Fund	0
Equipment Replacement Fund	55,000
Street Maintenance Sales Tax Fund	200,000
Breckenridge Park Fund	2,000
Police Department Special Fund	0
Capital Improvement Project Fund	0
General Debt Service Fund	469,339
Revenue Debt Service Fund	0

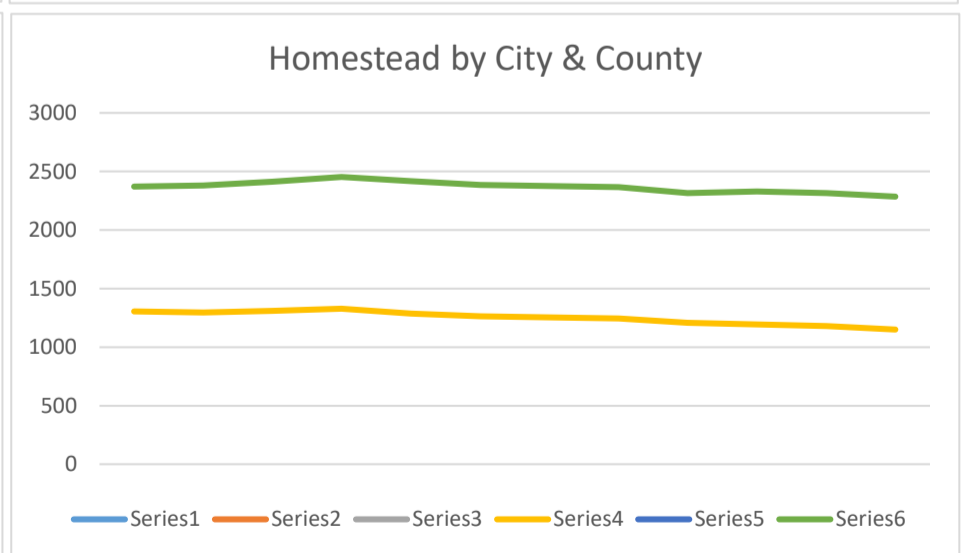
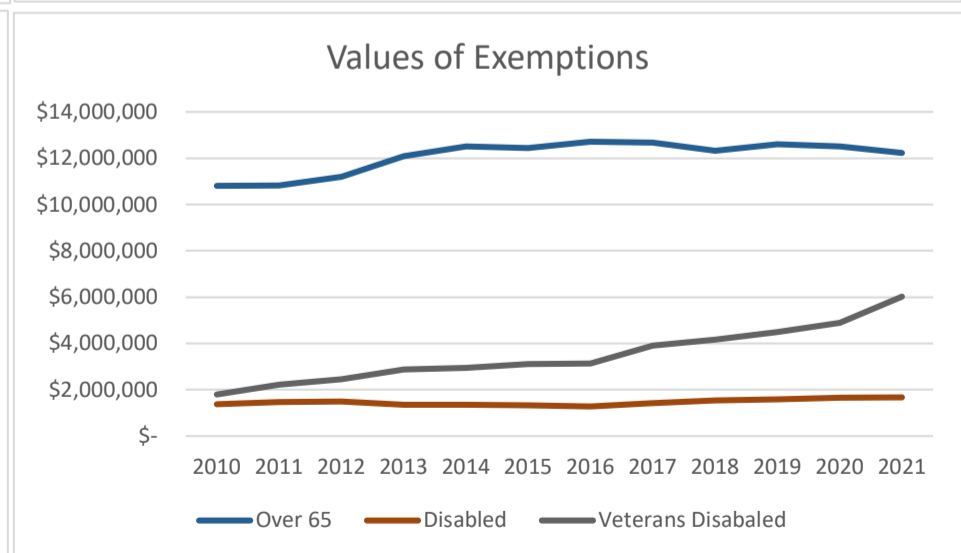
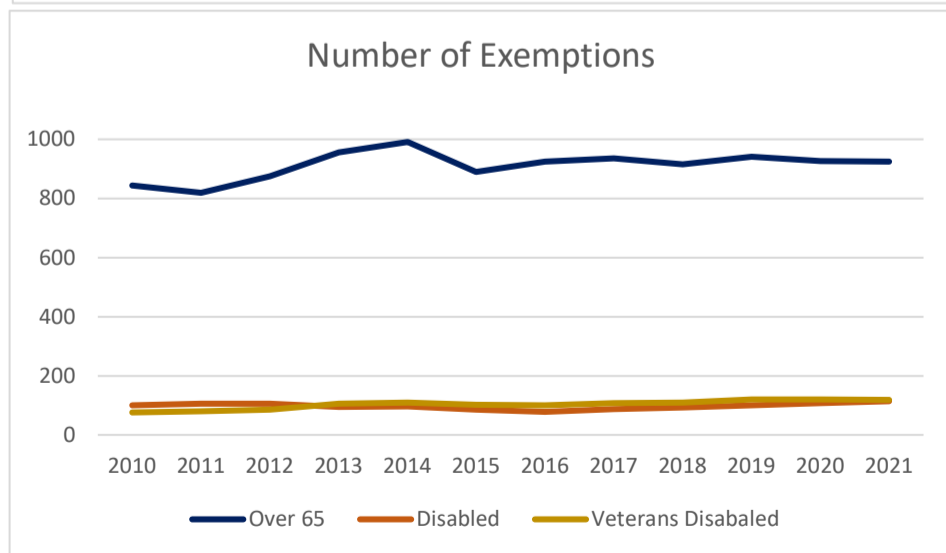
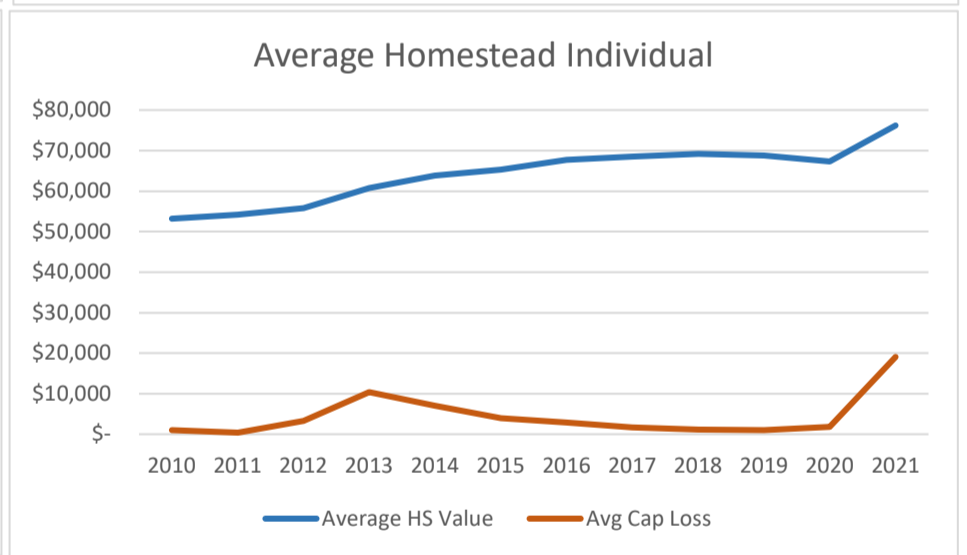
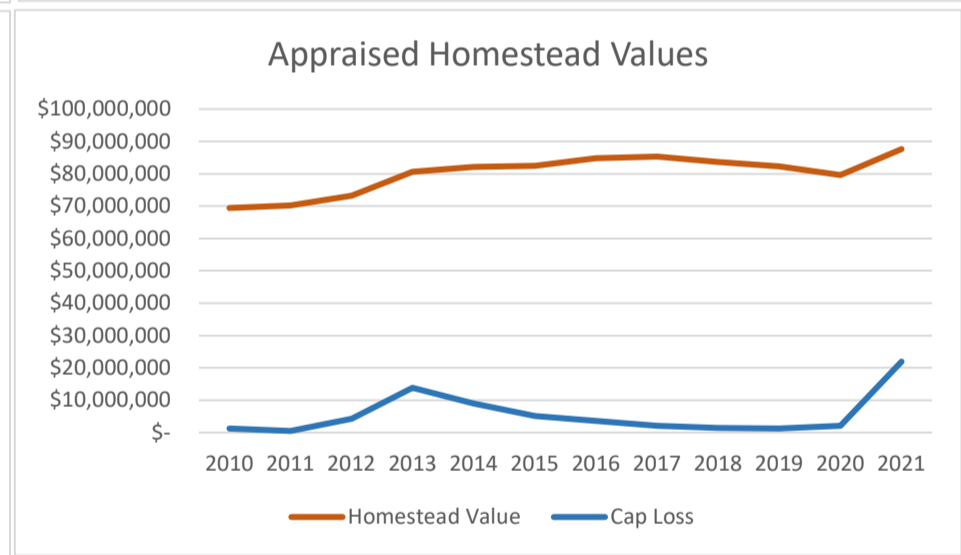
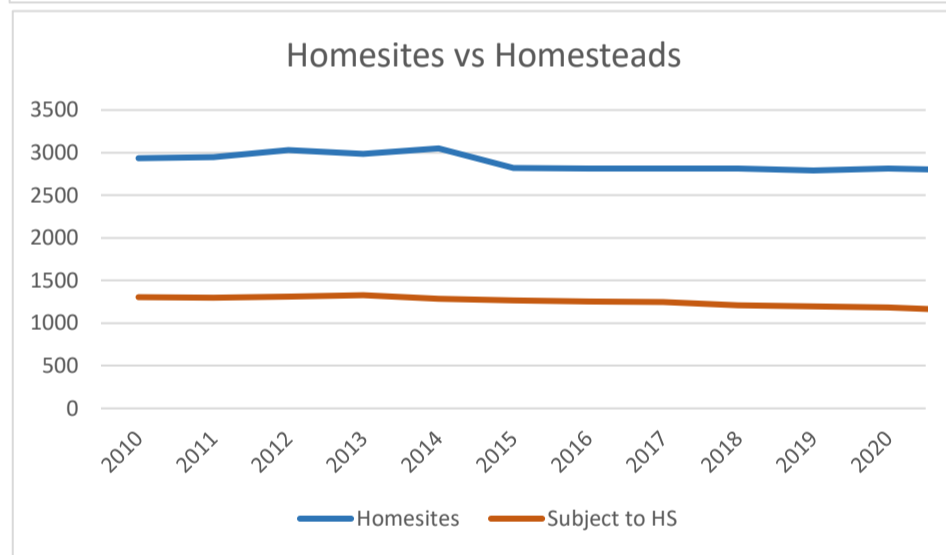
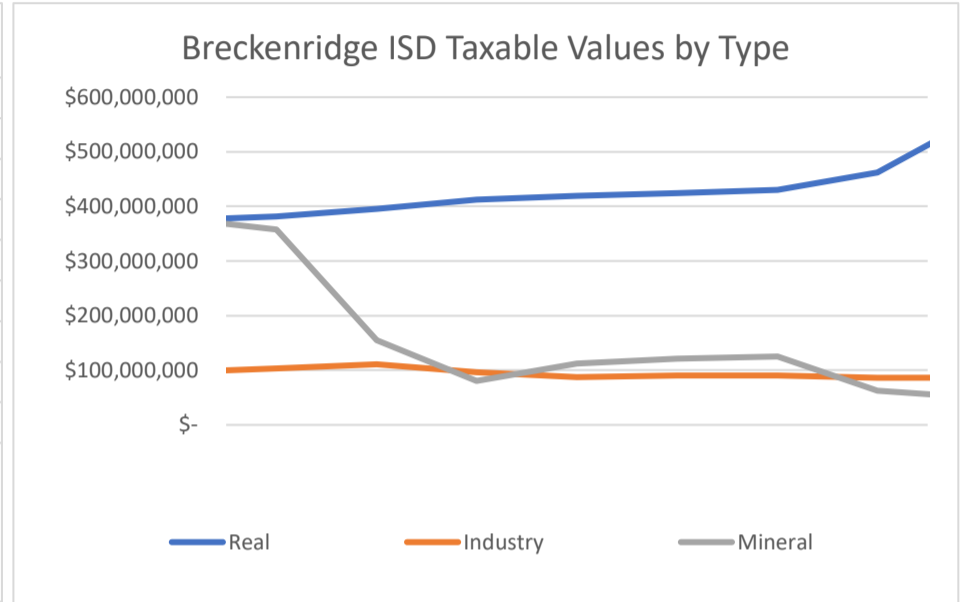
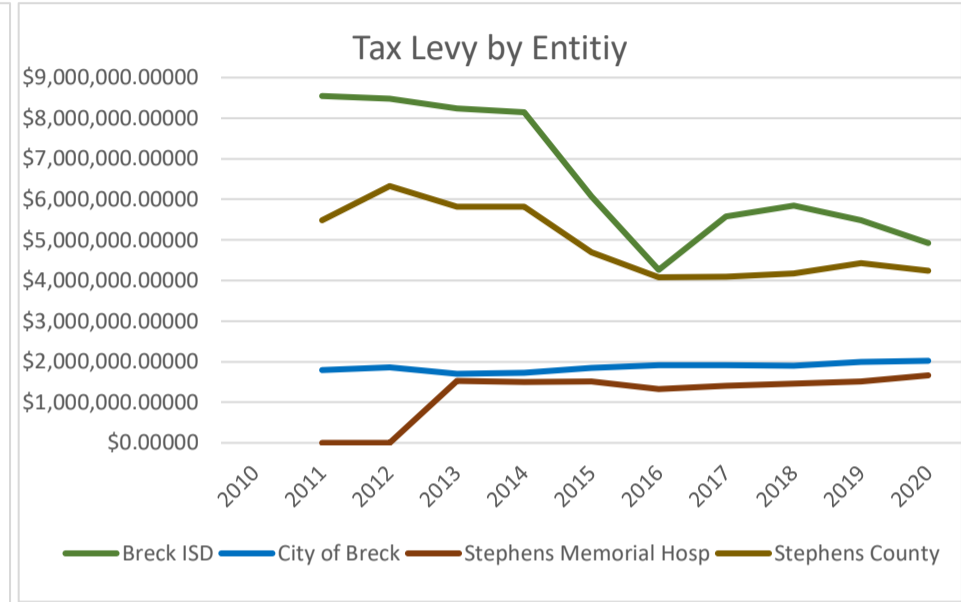
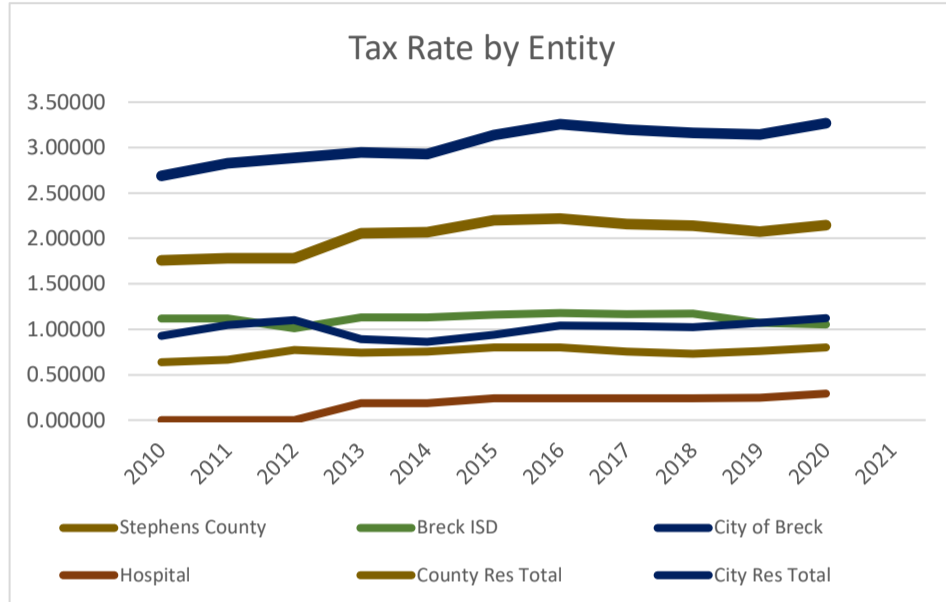
Any person may attend and may participate in the hearing. Results of said public hearing will be considered in adopting a budget, as prescribed by law, for expenditures of all City Funds.

Erika McComis, CPM
City Manager

Tax Base Information

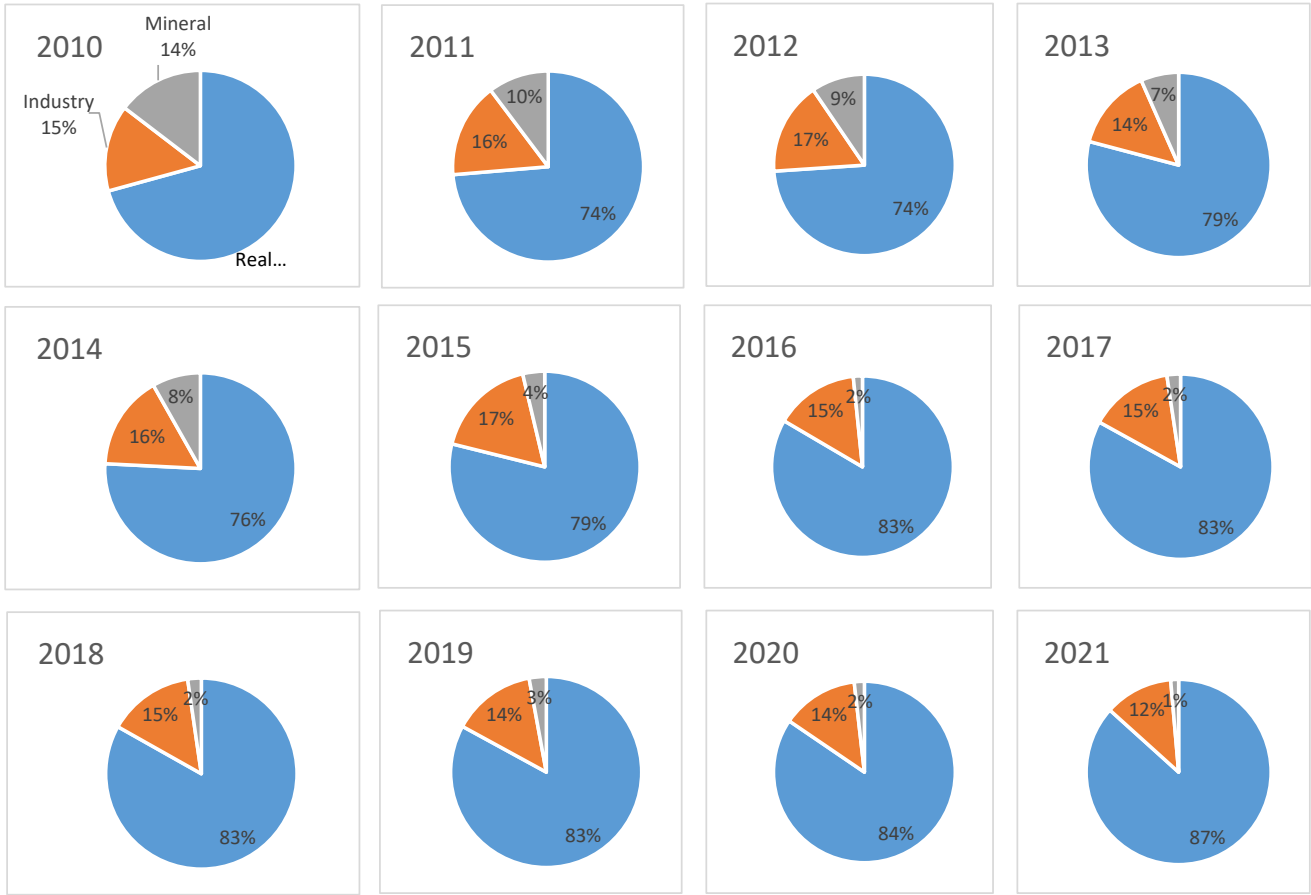
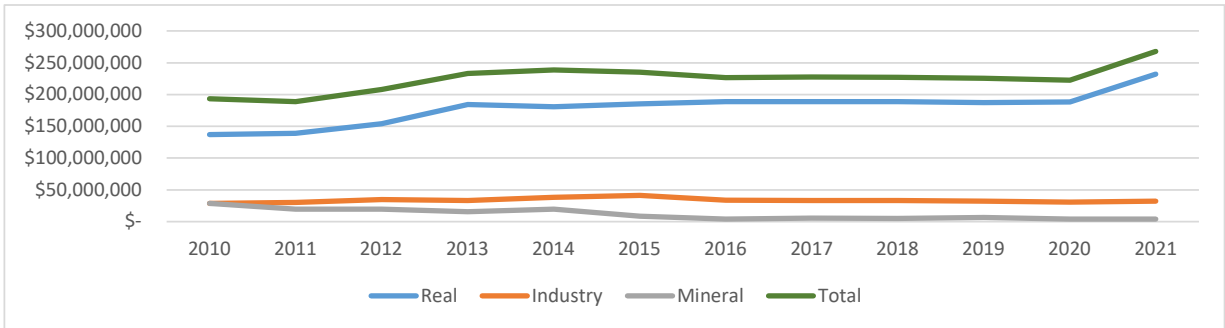
City of Breckenridge Data

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Homesites	2936	2946	3030	2983	3050	2819	2815	2817	2813	2791	2811	2797
Subject to HS	1305	1297	1311	1328	1286	1264	1252	1245	1209	1195	1182	1150
Homestead Value	\$ 69,416,650	\$ 70,277,420	\$ 73,172,510	\$ 80,683,620	\$ 82,107,640	\$ 82,473,130	\$ 84,806,304	\$ 85,348,530	\$ 83,708,239	\$ 82,227,556	\$ 79,610,899	\$ 87,617,920
Average HS Value	\$ 53,193	\$ 54,185	\$ 55,814	\$ 60,756	\$ 63,847	\$ 65,248	\$ 67,737	\$ 68,553	\$ 69,238	\$ 68,810	\$ 67,353	\$ 76,189
Cap Loss	\$ 1,337,820	\$ 500,520	\$ 4,351,930	\$ 13,775,040	\$ 9,040,070	\$ 5,052,120	\$ 3,643,066	\$ 2,161,790	\$ 1,416,201	\$ 1,213,414	\$ 2,074,221	\$ 21,932,900
Avg Cap Loss	\$ 1,025	\$ 386	\$ 3,320	\$ 10,373	\$ 7,030	\$ 3,997	\$ 2,910	\$ 1,736	\$ 1,171	\$ 1,015	\$ 1,755	\$ 19,072
Over 65	\$ 1,322,560	\$ 1,306,190	\$ 1,328,180	\$ 1,429,130	\$ 1,427,890	\$ 1,419,000	\$ 1,431,000	\$ 1,413,000	\$ 1,338,000	\$ 1,350,000	\$ 1,346,940	\$ 1,299,000
Disabled	\$ -	\$ -	\$ 251,550	\$ 244,940	\$ 245,140	\$ 236,350	\$ 219,000	\$ 237,000	\$ 261,000	\$ 252,000	\$ 264,000	\$ 816,680
Veterans Disabaled	\$ 516,290	\$ 651,750	\$ 648,730	\$ 950,980	\$ 1,012,270	\$ 1,003,680	\$ 1,171,940	\$ 1,477,530	\$ 1,523,900	\$ 1,522,590	\$ 1,498,260	\$ 2,069,380



City of Breckenridge

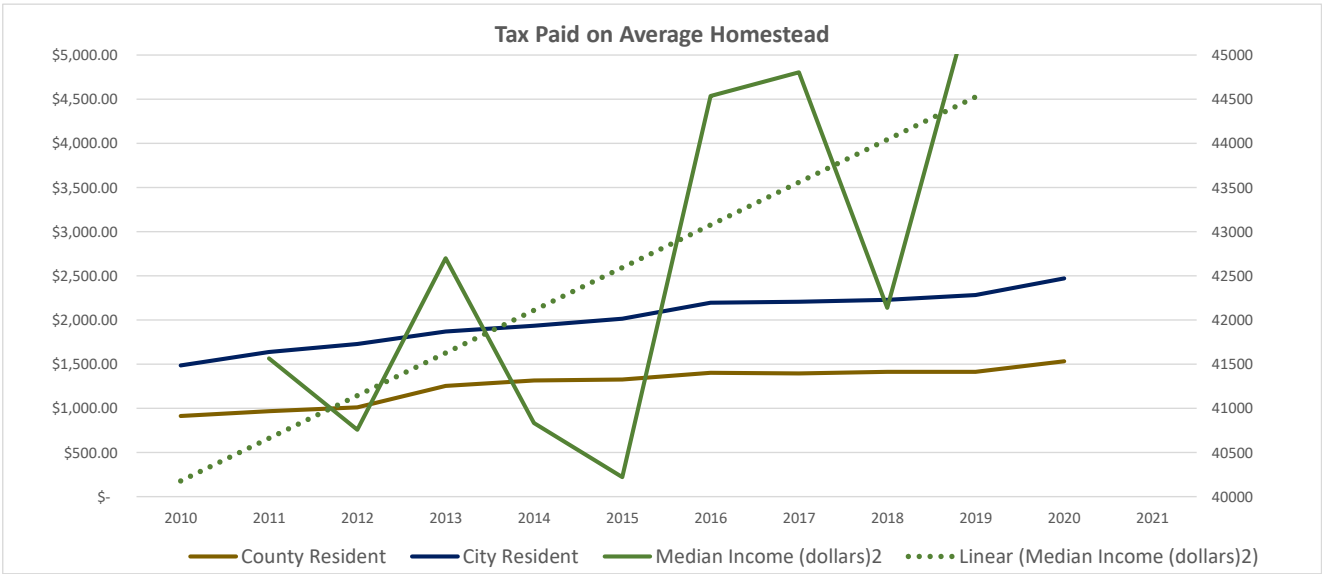
Year	Real	Industry	Mineral	Total	Tax	%
2010	\$ 136,788,170	\$ 28,328,090	\$ 28,280,304	\$ 193,396,564	\$ 1,570,423	0.81%
2011	\$ 139,020,720	\$ 30,336,030	\$ 19,391,985	\$ 188,748,735	\$ 1,795,548	0.95%
2012	\$ 153,830,590	\$ 34,552,660	\$ 19,814,709	\$ 208,197,959	\$ 1,866,131	0.90%
2013	\$ 184,239,950	\$ 33,353,513	\$ 15,432,121	\$ 233,025,584	\$ 1,701,900	0.73%
2014	\$ 180,788,650	\$ 38,187,974	\$ 19,537,540	\$ 238,514,164	\$ 1,732,844	0.73%
2015	\$ 185,315,480	\$ 40,991,306	\$ 8,687,111	\$ 234,993,897	\$ 1,848,552	0.79%
2016	\$ 188,948,540	\$ 33,776,624	\$ 3,726,092	\$ 226,451,256	\$ 1,912,478	0.84%
2017	\$ 188,964,270	\$ 33,305,930	\$ 5,443,584	\$ 227,713,784	\$ 1,908,590	0.84%
2018	\$ 188,919,692	\$ 33,106,922	\$ 5,156,741	\$ 227,183,355	\$ 1,897,982	0.84%
2019	\$ 187,282,248	\$ 32,069,791	\$ 6,464,769	\$ 225,816,808	\$ 1,991,382	0.88%
2020	\$ 188,073,648	\$ 30,445,603	\$ 4,030,303	\$ 222,549,554	\$ 2,022,623	0.91%
2021	\$ 231,797,047	\$ 32,128,708	\$ 3,601,742	\$ 267,527,497	\$ 2,251,329	0.84%



Effect on Average Homestead

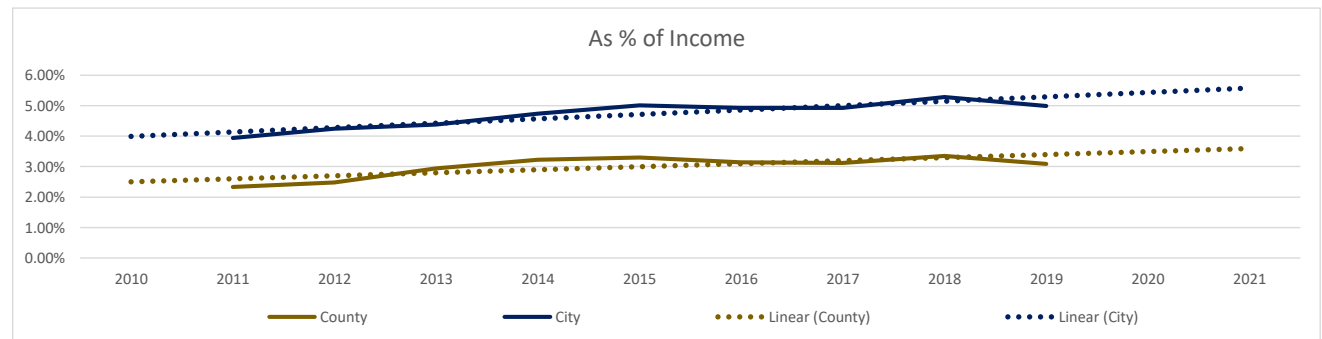
Breckenridge ISD

Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Homesteads	5205	5187	5319	5869	5434	5383	5669	5658	5588	5555	5479	5641
Subject to HS	2372	2381	2414	2453	2416	2385	2377	2366	2317	2329	2316	2286
Average HS Value	\$ 61,555	\$ 63,759	\$ 65,171	\$ 69,226	\$ 71,781	\$ 73,447	\$ 76,419	\$ 78,140	\$ 79,678	\$ 81,024	\$ 83,704	\$ 93,817
Stephens County	0.63720	0.66490	0.77170	0.74200	0.75430	0.80000	0.80000	0.75160	0.73280	0.76270	0.80000	
Breck ISD	1.12130	1.11684	1.01103	1.12945	1.12945	1.16000	1.17850	1.16850	1.17000	1.06835	1.05470	
City of Breck	0.93000	1.04730	1.10253	0.89000	0.86183	0.94000	1.04000	1.03650	1.02000	1.07000	1.12229	
Stephens Memorial	0.00000	0.00000	0.00000	0.18500	0.18500	0.23988	0.23988	0.23988	0.23988	0.24509	0.29152	
County Resident	\$ 914.25	\$ 968.50	\$ 1,010.17	\$ 1,254.18	\$ 1,315.56	\$ 1,325.75	\$ 1,400.65	\$ 1,395.67	\$ 1,414.74	\$ 1,415.09	\$ 1,532.80	
City Resident	\$ 1,486.71	\$ 1,636.25	\$ 1,728.70	\$ 1,870.29	\$ 1,934.19	\$ 2,016.15	\$ 2,195.41	\$ 2,205.59	\$ 2,227.45	\$ 2,282.05	\$ 2,472.20	



As % of Income

County	2.33%	2.48%	2.94%	3.22%	3.30%	3.15%	3.12%	3.36%	3.09%	
City	3.94%	4.24%	4.38%	4.74%	5.01%	4.93%	4.92%	5.29%	4.98%	



Breckenridge TX, ACS 5-Year Estimates - Household Income⁵

	Value									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Total Households		3,383	3,332	3,262	3,217	3,199	3,083	3,111	3,023	2,992
Less than \$10,000		256	286	320	324	307	264	334	290	249
\$10,000 to \$14,999		264	280	242	237	252	262	184	242	252
\$15,000 to \$24,999		600	485	493	429	455	426	354	271	303
\$25,000 to \$34,999		440	455	395	397	372	339	364	385	376
\$35,000 to \$49,999		494	488	452	491	439	472	510	588	521
\$50,000 to \$74,999		639	605	572	566	533	508	553	480	439
\$75,000 to \$99,999		351	403	455	412	412	352	342	266	345
\$100,000 to \$149,999		259	216	213	244	280	294	289	310	308
\$150,000 to \$199,999		40	32	49	69	78	81	97	95	90
\$200,000 or more		39	83	72	47	71	86	85	96	109
Median Income (dollars) ²		\$41,565	\$40,759	\$42,699	\$40,832	\$40,221	\$44,535	\$44,804	\$42,139	\$45,794
Mean Income (dollars)		\$48,458	\$51,412	\$52,588	\$52,937	\$55,407	\$57,384	\$57,226	\$60,522	\$63,564

	Percent									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Total Households	—	—	—	—	—	—	—	—	—	—
Less than \$10,000	7.6%	8.6%	9.8%	10.1%	9.6%	8.6%	10.7%	9.6%	8.3%	
\$10,000 to \$14,999	7.8%	8.4%	7.4%	7.4%	7.9%	8.5%	5.9%	8.0%	8.4%	
\$15,000 to \$24,999	17.7%	14.5%	15.1%	13.3%	14.2%	13.8%	11.4%	9.0%	10.1%	
\$25,000 to \$34,999	13.0%	13.6%	12.1%	12.3%	11.6%	11.0%	11.7%	12.7%	12.6%	
\$35,000 to \$49,999	14.6%	14.7%	13.9%	15.3%	13.7%	15.3%	16.4%	19.4%	17.4%	
\$50,000 to \$74,999	18.9%	18.2%	17.5%	17.6%	16.7%	16.5%	17.8%	15.9%	14.7%	
\$75,000 to \$99,999	10.4%	12.1%	13.9%	12.8%	12.9%	11.4%	11.0%	8.8%	11.5%	
\$100,000 to \$149,999	7.7%	6.5%	6.5%	7.6%	8.7%	9.5%	9.3%	10.3%	10.3%	
\$150,000 to \$199,999	1.2%	1.0%	1.5%	2.1%	2.4%	2.6%	3.1%	3.1%	3.0%	
\$200,000 or more	1.2%	2.5%	2.2%	1.5%	2.2%	2.8%	2.7%	3.2%	3.6%	
Median Income (dollars) ²	—	—	—	—	—	—	—	—	—	
Mean Income (dollars)	—	—	—	—	—	—	—	—	—	

Source: JobsEQ®

1. American Community Survey, 5-year estimates ending with the year shown in the column header.

2. Median values for certain aggregate regions (such as MSAs) may be estimated as the weighted averages of the median values from the composing counties.

Exported on: Tuesday, August 10, 2021 12:29 PM



Regular Meeting of the Breckenridge City Commission

Tuesday, August 03, 2021 at 5:30 PM

Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

CALL TO ORDER

5:32 pm

PRESENT

Mayor Bob Sims
Mayor Pro Tem Vince Moore
Commissioner - 2 Rob Durham
Commissioner - 4 Gary Mercer

ABSENT

Commissioner - 1 Russell Blue

INVOCATION

Invocation led by Commissioner Durham

PLEDGE OF ALLEGIANCE

Pledge of Allegiance led by Commissioner Durham

APPROVAL OF MINUTES

1. Request to approve Minutes of the July 6th, 20th and 29th, 2021 City Commission Meetings

Motion to approve the minutes of the July 6th, 20th and 29th, 2021 City Commission Meetings made by Mayor Pro Tem Moore, Seconded by Commissioner - Mercer.

Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

PUBLIC TESTIMONY

No public testimony

CONSENT AGENDA

All items listed below are considered to be routine by the City Commission and will be enacted with one motion. There will be no separate discussion of items unless a Commission Member or Citizen so

request, in which event, the item will be removed from the General Order of Business and considered in its normal sequence.

2. Request to approve Departmental Reports
3. Request to approve Quarterly Investment Report
4. Request to approve the Agreement between the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation
5. Request to approve Breckenridge Chamber of Commerce Hotel/Motel Quarterly Financial Statements – Second Quarter
6. Request to approve Swenson Memorial Museum financial assistance

Motion made to approve the Consent Agenda items 2 through 6 by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

INDIVIDUAL CONSIDERATION

7. Request to consider and possibly take action on selling one of the Trade Day laptops to PW Director

Interim City Manager Robertson-Caraway explained that the Public Works Director has been using the old Trade Day laptop for online classes. The laptop hasn't been used since Trade Day disbanded. Wanted to get the blessing of the Commission to sell the old laptop to an employee.

Motion made to sell the Trade Day laptop to PW Director by Commissioner - Mercer, Seconded by Commissioner - Durham. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

8. Request to authorize Interim City Manager Robertson-Caraway to execute Purchase and Use Agreement on Caterpillar D7

Interim City Manager Robertson-Caraway stated this has been discussed at a previous meeting and had the Commission's approval to proceed. A contract was drawn up by Eileen, City Attorney. The contract is enclosed in the packet. All accrual time used will be turned over and will no longer reflect a cost liability to the City. The contract does have a clause for continued use of the equipment for a five-year period.

Motion made to authorize Interim City Manager Robertson-Caraway to execute Purchase and Use Agreement on Caterpillar D7 by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

9. Request to approve all closing documents on the TXDOT US183N Sewer Line Replacement Project

Sage Diller with eHT reviews close out documents for the wastewater portion of the TxDOT US 183N Project and the release of retainage.

Motion made to approve all closing documents on the TXDOT US183N Sewer Line Replacement Project by Commissioner - Mercer, Seconded by Mayor Pro Tem Moore.
Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

10. Request to approve all closing documents on the TXDOT US183N Water Line Replacement Project

Sage Diller with eHT reviews close out documents for the water portion of the TxDOT US 183N Project and the release of retainage.

Motion made to approve all closing documents on the TXDOT US183N Water Line Replacement Project by Mayor Pro Tem Moore, Seconded by Commissioner - Durham.
Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

11. Request to approve Resolution 21-15 approving 2021 Appraisal Roll

Interim City Manager Robertson-Caraway stated the packet contains Truth and Taxation worksheet showing the calculations for the proposed tax rates. The Stephens County Appraisal District certified roll has a different dollar amount than we were originally given. The Appraisal Office said two properties had changed and that is why the numbers are different. When you vote it needs to be contingent upon receiving the corrected SCAD Certified Roll corrected amount of \$210,353,345.00.

Motion made to approve Resolution 21-15 approving 2021 Appraisal Roll by Mayor Pro Tem Moore, Seconded by Commissioner - Mercer. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

12. Request to approve Resolution 21-16 Designation required by SB 2 on Tax Rate Calculations

Interim City Manager Robertson-Caraway stated Senate Bill 2 went into effect in 2019, different parts of the bill were effective in 2019, 2020, and 2021. The City needs to appoint an individual to be responsible for the calculations of the Tax Rates. This resolution will give that responsibility to the City Manager or Interim City Manager.

Motion made to approve Resolution 21-16 Designation required by SB 2 on Tax Rate Calculations by Commissioner - Mercer, Seconded by Commissioner - Durham.
Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

13. Request to approve Interlocal Agreement between the City of Breckenridge and the Stephens Regional Special Utility District Emergency Water Transfer

Public Works Director Satterwhite explains the interlocal agreement stating if we have water shortages, we can tap into Rural water for emergency purposes.

Motion made to approve Interlocal Agreement between the City of Breckenridge and the Stephens Regional Special Utility District Emergency Water Transfer by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

14. Request to approve the calculations of the 2021 No New Revenue Tax Rate

Interim City Manager Robertson-Caraway stated the Truth and Taxation worksheet was completed according to the corrected Certified Appraisal Roll. It appears that our tax rate will be reduced from 1.12229 to 1.06000.

Commissioner Rob Durham made a motion to approve the 2021 No New Revenue Tax Rate calculations, consider a proposed tax rate of \$1.06000 which will exceed the No New Revenue Tax Rate by \$.06744 and set public hearing for August 31st at City Offices, to consider the proposed tax rate.

Motion made to approve the Tax Rate calculations by Commissioner - Durham, Seconded by Commissioner - Mercer. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

15. Request to consider discussing tax rate, take a record vote and schedule required Public Hearing

Interim City Manager Robertson-Caraway stated the Public Hearing must be within 7 days of final approval of ratifying the tax rate. Therefore, the Public Hearing will need to be set for August 31st.

Motion made to approve the 2021 No New Revenue Tax Rate calculations, consider a proposed tax rate of \$1.06000 which will exceed the No New Revenue Tax Rate by \$.06744 and set public hearing for August 31st at City Offices by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

16. Request to approve Resolution 21-17 Supporting the RV Development Project at Hubbard Creek Reservoir

Colton Buckley, BEDC Director introduces Brooke Hatchett reviews the project scope and design and Colton reviews the economic impact.

Timeline is 10 to 12 months we want May 2022 for the Grand Opening.

Motion made to approve Resolution 21-17 Supporting the RV Development Project at Hubbard Creek Reservoir by Commissioner - Durham, Seconded by Commissioner - Mercer. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

17. Request to approve Ordinance 21-08 City Fee Schedule

Interim City Manager Robertson-Caraway stated this ordinance is one of the ordinances

that is included in the back of the budget. The fee schedule requires to be read twice at regular meetings of the City Commission; second reading will be the September 7th meeting. The fee schedule will be posted on our website and published with Breckenridge American and Breckenridge Texan. Charter states that it can become effective 5 days after publication. Our effective date will be October 1st. Included is Republic Services sanitation rate increases, water and sewer rate increases using scenario 5 approved by the Commission. We reviewed water and sewer tap rates and made changes on the rates to be more in line with actual costs and to incorporate pavement and rock issues.

Motion made to approve Ordinance 21-08 City Fee Schedule by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

DEPARTMENT HEAD REPORTS

None

CITY MANAGER REPORTS

18. Rate adjustment settlement for Texas Gas Service

Interim City Manager Robertson-Caraway explained we follow the lead of Mineral Wells and Weatherford. They work with attorneys that review the filings from Texas Gas Service and negotiate with Texas Gas to get the best COSA rates for our generalized areas. The rate is lower than what originally was asked. There is nothing we need to do to accept the rate, we would only need to act if we were disputing the rate.

19. Permission to research the legal requirements and possible advantages / disadvantages of turning over the YMCA Building to BEDC

Public Works Director Houston Satterwhite explains that nothing has been done with the building in years. The funds are not there to make the repairs needed. The future of the building would be best served in the hands of the BEDC. The roof needs to be repaired along with many other issues. The roof needs repaired as soon as possible. The building is and will continue to deteriorate at a faster rate without roof repairs.

Public Services Director Stacy Harrison spoke about the history of the building and the condition of the building. BEDC Director Colton Buckley stated it will take a lot of money for repairs and will need to check into working with the County and City.

ITEMS NOT REQUIRING FORMAL ACTION

None

ADJOURN

Meeting closed at 6:17 pm

Motion to adjourn made by Commissioner - Durham, Seconded by Mayor Pro Tem Moore. Voting Yea: Mayor Sims, Commissioner - Durham, Commissioner - Mercer, Mayor Pro Tem Moore

ATTEST

Bob Sims,
Mayor

Heather Robertson-Caraway, CCCII, TRMC
Interim City Manager / City Secretary

SEAL



Special Meeting of the Breckenridge City Commission

Tuesday, August 31, 2021 at 5:30 PM

Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

CALL TO ORDER

5:30 pm

PRESENT

Mayor Bob Sims
Mayor Pro Tem Vince Moore
Commissioner - 4 Gary Mercer

ABSENT

Commissioner - 1 Russell Blue
Commissioner - 2 Rob Durham

PUBLIC HEARING

Mayor Sims opened Public Hearing at 5:33 pm

1. 2021 TAX YEAR PROPOSED PROPERTY TAX RATE

No public comments

ADJOURN

Meeting closed at 5:34 pm

Motion to adjourn made by Mayor Pro Tem Moore, Seconded by Commissioner - 4 Mercer.
Voting Yea: Mayor Sims, Commissioner - 4 Mercer, Mayor Pro Tem Moore

ATTEST

Bob Sims,
Mayor

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

SEAL

CITY OF BRECKENRIDGE
105 NORTH ROSE AVE.
BRECKENRIDGE, TX 76424

CHARGE OFFS

FOR THE MONTH OF January 2021
TO BE CHARGED OFF IN August 2021

WATER	^{\$} <u>1715.60</u>
SEWER	<u>889.72</u>
TRASH	<u>948.11</u>
ADMIN FEE	<u>126.32</u>
TAX	<u>78.22</u>
OTHER	<u>73.00</u>
TOTAL	^{\$} <u>3830.97</u>

APPROVED BY THE CITY COMMISSION _____

CITY SECRETARY _____

chargeoffs(dl)

08-17-2021 08:44 AM
 G/L POSTING DATE: 8/17/2021
 PACKET: 7551
 POSTING TYPE: BOTH
 COMMENT CODE: BAD -BAD DEBT ACCOUNT
 FLAG ACCOUNT: NO

W R I T E O F F A U D I T R E G I S T E R
 ** TRANSFER TO BAD DEBT **

Item 6.

ACCOUNT NO	NAME	BALANCE LAST BILL							
01-000115-02-0	MELTON, GREGORY	641.79	100-WATER	202.01	116-RDSUR	42.40	200-SEW	153.30	
** LAST PAYMENT MADE:	9/04/2020	1/20/2021	300-PCTClr	206.08	320-ASF	21.01	390-GT	16.99	
02-000066-00-0	GILLESPIE, DAVID	620.49	100-WATER	78.23	116-RDSUR	31.29	200-SEW	93.87	
** LAST PAYMENT MADE:	11/03/2020	1/20/2021	300-PCTClr	69.48	302-DSTClr	265.02	320-ASF	15.00	
			390-GT	27.60	800-CUT	40.00			
02-000557-02-0	RAY, STEFAN	854.98	100-WATER	562.45	116-RDSUR	42.08	200-SEW	119.80	
** LAST PAYMENT MADE:	9/11/2020	1/20/2021	300-PCTClr	101.47	320-ASF	20.80	390-GT	8.38	
03-000001-00-0	COLEMAN, HOMER	437.88	100-WATER	99.47	116-RDSUR	38.29	200-SEW	118.93	
** LAST PAYMENT MADE:	10/07/2020	1/20/2021	300-PCTClr	119.59	320-ASF	18.73	390-GT	9.87	
			800-CUT	33.00					
04-000047-00-0	TENNISON, TAMMI	368.75	100-WATER	122.83	116-RDSUR	33.95	200-SEW	107.89	
** LAST PAYMENT MADE:	10/15/2020	1/20/2021	300-PCTClr	80.68	320-ASF	16.74	390-GT	6.66	
04-000097-02-0	HARDY, HAILEY	109.02	100-WATER	35.12	116-RDSUR	12.62	200-SEW	39.51	
** LAST PAYMENT MADE:	10/15/2020	1/06/2021	300-PCTClr	16.96	320-ASF	3.41	390-GT	1.40	
05-000072-02-0	SANTOS, GENOVEVA	67.13	100-WATER	24.13	116-RDSUR	8.33	200-SEW	24.99	
** LAST PAYMENT MADE:	1/12/2021	1/20/2021	300-PCTClr	6.88	320-ASF	2.23	390-GT	0.57	
06-000467-01-0	FLEMING, NICOLE	66.79	100-WATER	19.70	116-RDSUR	7.88	200-SEW	23.64	
** LAST PAYMENT MADE:	11/06/2020	1/06/2021	302-DSTClr	13.67	320-ASF	0.77	390-GT	1.13	
07-000035-04-0	FISHER, LISA	327.60	100-WATER	164.01	116-RDSUR	23.21	200-SEW	105.09	
** LAST PAYMENT MADE:	11/06/2020	1/20/2021	300-PCTClr	20.40	320-ASF	13.21	390-GT	1.68	
11-000229-00-0	GONZALES, ANGELA	49.50	996-UNAPPL	40.97	999-REF	90.47			
** LAST PAYMENT MADE:	5/17/2021	1/06/2021							
13-000470-00-0	SINGLETON, DENTON	287.04	100-WATER	86.19	116-RDSUR	31.91	200-SEW	102.70	
** LAST PAYMENT MADE:	9/25/2020	1/20/2021	300-PCTClr	47.88	320-ASF	14.42	390-GT	3.94	
TOTALS	NUMBER OF ACCOUNTS:	11	3,830.97	100-WATER	1,394.14	116-RDSUR	271.96	200-SEW	889.72
			300-PCTClr	669.42	302-DSTClr	278.69	320-ASF	126.32	
			390-GT	78.22	800-CUT	73.00	996-UNAPPL	40.97	
			999-REF	90.47					

ACCOUNT	SOURCE	NAME	AMOUNT
-		**INVALID ACCT**	49.50
-	IFT	**INVALID ACCT**	49.50CR
101-1229		ACCOUNTS RECEIVABLE SALES TAX	78.22CR
101-1290		ALLOWANCE FOR DOUBTFUL ACCOUNT	78.22
102-1001	IFT	CLAIM ON CASH - WATER	49.50
102-1221		Accounts Receivable Water	1,394.14CR
102-1227		Accounts Receivable Other	73.00CR
102-1231		Accts Rec Waterline SurCharge	271.96CR
102-1290		Allowance for Doubtful Account	1,739.10
102-2090		UNAPPLIED CREDITS	40.97
102-2091		REFUNDS PAYABLE	90.47CR

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W R I T E O F F A U D I T R E G I S T E R
** TRANSFER TO BAD DEBT **

Item 6.

ACCOUNT NO ===== NAME =====
BALANCE
LAST BILL

ACCOUNT	SOURCE NAME	AMOUNT	
103-1223	Accounts Receivable Sewer	889.72CR	
103-1290	Allowance for Doubtful Account	889.72	
104-1225	Accounts Receivable Trash	948.11CR	
104-1226	Accts. Receivable Admin Sanita	126.32CR	
104-1290	Allowance for Doubtful Account	1,074.43	
999-	IFT **INVALID ACCT**	49.50	Invalid Inter-fund transfer
999-2003	IFT DUE TO OTHER FUNDS	49.50CR	

WARNINGS: 0
ERRORS: 5

** END OF REPORT **

Fire Department Summary Report

JULY 2021

	This Month	YTD
1. NUMBER of ALARMS ANSWERED:		
Inside City	20	56
Outside City	25	174
2. CALLS:		
Smoke Scares	3	12
Gas Leaks/Hazardous Responses	8	73
Structures	0	9
Trash	0	1
Vehicles or Equipment	3	14
Grass	3	30
Service Calls	4	19
Departmental Assistance	5	32
False Alarms/Good intent calls	6	41
Emergency or Rescue	0	1
Other	3	35
3. NUMBER OF ACRES BURNED:	3	93
4. MUTUAL AID GIVEN (STRUCTURE):	0	0
5. MUTUAL AID RECEIVED (STRUCTURE):	0	2
6. VEHICLE ACCIDENTS (WITH OR WITHOUT EXTRICATION):	10	63
7. FIREFIGHTER INJURIES OR DEATHS:	0	0
8. CIVILIAN INJURIES OR DEATHS:	0	0
9. EXTINGUISHING AGENT OR CONTROL:		
Out Before Arrival	3	11
Hose	7	88
10. WATER USAGE:	2,950	96,801
11. MILES TRAVELED		
Inside City	51	415
Outside City	394	2,979
Combined	445	3,394

Daily Inspections JULY 2021

Type	Date	Owner & Address	Contractor	A	DA
Electric	7/2/21	Luis Nunez/617 S. Dunnigan	Keen Electric	X	
Electric	7/2/21	Glenn Copeland/515 S. Roberts	J&J Electric	X	
Gas	7/7/21	BISD-South Elementary	West Texas Plumbing Solutions	X	
Electric	7/6/21	LaNell Trammel/1305 Sycamore	Bar W Electric	X	
Gas	7/7/21	Lacey McKay/502 Ridgeway	Doyle Plumbing	X	
Sewer	7/9/21	Jonell/900 Industrial Parkway	Integrity Plumbing	X	
Gas	7/9/21	BISD-Administration building	West Texas Plumbing Solutions	X	
Gas	7/9/21	Carlos Valdez/612 W. Lindsey	Fernandez Plumbing	X	
Gas	7/9/21	BISD-yellow house	West Texas Plumbing Solutions	X	
Rough in electric	7/12/21	Todd Pennartz/1905 W. Walker	Wilke Electric	X	
Gas	7/13/21	BISD-High School	West Texas Plumbing Solutions	X	
Gas	7/13/21	BISD-Bailey Auditorium	West Texas Plumbing Solutions	X	
Gas	7/13/21	BISD-High School high press	West Texas Plumbing Solutions	X	
Gas	7/13/21	BISD-High School low press roof	West Texas Plumbing Solutions	X	
Gas	7/14/21	Bud Burton/1507 W. Lindsey	Doyle Plumbing	X	
Gas	7/14/21	BISD-Band Hall	West Texas Plumbing Solutions	X	
Gas	7/14/21	BISD-Ag Barn	West Texas Plumbing Solutions	X	
Plumbing stack out	7/12/21	Todd Pennartz/1905 W. Walker	West Texas Plumbing Solutions	X	
Electric	7/15/21	AT&T/421 W. Walker Cell C	Velex	X	
Gas	7/16/21	BISD-Jr. High gym	West Texas Plumbing Solutions	X	
Gas	7/16/21	BISD-VOE building	West Texas Plumbing Solutions	X	
Gas	7/16/21	BISD-Jr. High addition	West Texas Plumbing Solutions	X	
Gas	7/16/21	BISD-Jr High original	West Texas Plumbing Solutions	X	
Gas	7/21/21	Carter Reed/1006 E. Lindsey	Integrity Plumbing		X
Electric	7/23/21	Shane Boles/410 N. Geneva	Bar W Electric	X	
Gas	7/22/21	BISD-Jr. High low	West Texas Plumbing Solutions	X	
Gas	7/22/21	BISD-LT Cook	West Texas Plumbing Solutions	X	

Electric	7/23/21	Shawna Lewis/2603 W. Walker	Keen Electric	X	
Gas	7/28/21	Ann Reed/1006 E. Lindsey	Ricky Chaney Plumbing	X	
Gas	7/30/21	BISD-Fine Arts Zone 6	West Texas Plumbing Solutions	X	
Gas	7/30/21	BISD-Fine Arts Zone 5	West Texas Plumbing Solutions	X	
Gas	7/30/21	BISD-Fine Arts building	West Texas Plumbing Solutions	X	
Gas	7/29/21	BISD-New Gym Zone 3	West Texas Plumbing Solutions	X	
Gas	7/29/21	BISD-New Gym Zone 2	West Texas Plumbing Solutions	X	
Gas	7/29/21	BISD-New Gym Zone 1	West Texas Plumbing Solutions	X	
Gas	7/29/21	BISD-Cafeteria	West Texas Plumbing Solutions	X	
Gas	7/28/21	BISD-New Gym high press	West Texas Plumbing Solutions	X	
Gas	7/23/21	BISD-Field House	West Texas Plumbing Solutions	X	
Gas	7/23/21	BISD-High School main gas	West Texas Plumbing Solutions	X	

JULY 2021 Code Violation Report

Complaint Date	Violation	Case Number	Address	Inspection Date	Disposition
12/6/16	Dangerous building	16-309	218 E. Walker		Pending
12/6/16	Dangerous building	16-310	216 E. Walker		Pending
4/21/20	Expired building permit	20-119	213 Pembroke	11/30/20	Construction is progressing
4/14/21	/Rubbish	21-30	302 N. Parks		Pending
5/10/21	High weeds, trash	21-51	515 S. Roberts		Pending
5/17/21	High weeds	21-64	208 N. Wilson & 607 N. Panther	7/20/21	Mowed
5/20/21	Rubbish	21-88	501 N. Albany	7/20/21	Cleaned up
5/24/21	Mosquitoes in tires	21-95	3208 W. Walker	7/20/21	Violation corrected
5/26/21	Rubbish	21-97	606 N. Pecan		Pending
5/27/21	High weeds	21-100	705 Industrial Parkway		Pending
5/27/21	High weeds	21-104	1005 W. Hullum	7/20/21	Mowed
5/28/21	Minimum standards	21-106	710 W. 4 th		Pending
6/9/21	Junk vehicle	21-109	810 E. Connell		Pending, death in family
6/10/21	Junk vehicle	21-112	912 S. Cutting	8/2/21	Resent to vehicle owner
6/10/21	High weeds, rubbish	21-113	912 S. Cutting	8/2/21	Mowed by city, bill sent
6/16/21	High weeds	21-122	815 W. Wheeler		Pending
6/23/21	High weeds, rubbish	21-142	510 S. O'Conner		Pending
6/23/21	Junk vehicle	21-144	607 S. O'Conner	8/9/21	Vehicle moved
6/25/21	Junk vehicle	21-153	301 N. Dairy		Due for inspection 8/9/21
6/25/21	Minimum standards	21-156	907 N. Shelton	8/2/21	House board up and secured
6/25/21	Rubbish	21-160	1400 W. Elm		Pending
6/25/21	Minimum standards	21-162	607 S. O'Conner		Pending
7/2/21	Minimum standards	21-166	615 S. George		Pending

7/1/21	High weeds	21-167	317 W. 5 th	7/19/21	Mowed
7/7/21	Rubbish	21-168	305 N. Butte	7/19/21	Cleaned up
7/7/21	High weeds	21-169	202 E. 2 nd	7/19/21	Mowed by city, bill sent
7/8/21	Rubbish	21-170	1301 W. 2 nd	8/2/21	Cleaned up
7/8/21	High weeds	21-171	213 N. Parks	7/19/21	Mowed
7/9/21	High weeds	21-172	108 W. 4 th	7/20/21	Mowed
7/9/21	High weeds	21-173	120 N FM 3099	7/20/21	Mowed
7/12/21	Water leaking into neighbor's yard	21-174	209 N. Harding	7/13/21	Water leak fixed
7/12/21	High weeds	21-175	115 S. Harding		Pending
7/13/21	Rubbish	21-176	905 W. 5 th	8/2/21	Resent to different mailing address
7/14/21	High weeds	21-177	1312 W. 1 st	8/2/21	Mowed
7/14/21	High weeds	21-178	1308 W. 1 st	8/2/21	Mowed
7/14/21	High weeds	21-179	1306 W. 1 st	8/2/21	Mowed
7/14/21	High weeds	21-180	1305 W. 1 st		Pending
7/14/21	High weeds	21-181	1304 W. 1 st	8/2/21	Mowed
7/14/21	High weeds	21-182	1303 W. 1 st	8/13/21	Placed on bid sheet
7/14/21	High weeds	21-183	1302 W. 1 st	8/2/21	Mowed
7/15/21	Minimum standards	21-184	809 W. Lindsey	8/2/21	Sent to municipal court
7/15/21	High weeds	21-185	210 N. Parks	8/2/21	Mowed
7/15/21	High weeds	21-186	1112 W. Lindsey	8/2/21	Mowed by city, bill sent
7/15/21	High weeds	21-187	905 N. Breckenridge	8/2/21	Mowed
7/15/21	Rubbish	21-188	911 W. Lindsey	8/2/21	Resent, Junk vehicle violation added
7/21/21	High weeds	21-189	811 W. Lindsey	8/2/21	Mowed
7/21/21	No water utilities	21-190	903 S. Smith	8/9/21	Water deposit paid
7/23/21	No construction permit	21-191	1001 E. Hullum	8/2/21	Applied for permit

7/6/21	No violations		CTC Oil City Well #57		
7/6/21	No violations		Brick City Well #103		
7/6/21	No violations		Walton City Well #32		

DISPATCH STATS

July 2021

Calls for Service	998
Citations/warnings	46
Warrants Entered	59
Warrants Cleared	51
Incident Reports	32
BPD Phone Calls	4,183
SCSO Phone Calls	2,500
TTY Transactions	2,521

Phone calls for Stephens County Sheriff's Department are an estimate-they are not recorded.

All citation and warrant entries are double checked, so they are handled twice to ensure accuracy. The numbers above only reflect entries.



Citation by Violation

07/01/2021 - 07/31/2021

BRECKENRIDGE POLICE DEPARTMENT

All Violations

Citation#	Date	Name	Location
Violation: 3001 SPEEDING			
026108	7/2/2021	COELLO, ALEX JESUS	2000 WALKER ST W
W6314	7/10/2021	RICHARDSON, CRISSIE	3400 WALKER ST W
W6963	7/23/2021	HEAD, TREVOR JAMISON	3600 WALKER ST W
W40005	7/31/2021	MEJIAS, STEPHANIE	1700 WALKER ST W
			Total number of citations for this violation: 4
Violation: 3004 RACING-DRAG-ACCEL CONTEST,ETC			
W40006	7/31/2021	RICHARDSON, BRYANT MICHAEL	1500 WALKER ST W
			Total number of citations for this violation: 1
Violation: 3006 RAN STOP SIGN			
W026094	7/24/2021	SNOWDEN, ZACKARY BRIAN	ELLIOTT ST W
W6233	7/8/2021	GUNSTANSON, JOHNATHON KYLE	200 SEVENTH ST W
WV5944	7/2/2021	DOSSEY, VANESSA DAWN	1217 FOURTH ST W
			Total number of citations for this violation: 3
Violation: 3025 FAIL MAINT FINANCIAL RESPONSIBILTY			
W026156A	7/2/2021	WALKER, KAYLEE NICHOLE	400 MERRILL ST N
026089	7/6/2021	JOHNSON, THOMAS COLE	700 BRECKENRIDGE AVE N
025986A	7/15/2021	STOKER, TRISTIAN ROBERT CLAY	200 ROSE ST
W6316	7/18/2021	VEACH, STEPHANIE NICOLE	3700 WALKER ST W
			Total number of citations for this violation: 4
Violation: 3059 DISREGARD TRAFFIC CONTROL DEV			
W6961	7/2/2021	LARSON, DEBRA KAY	BRECKENRIDGE AVE
			Total number of citations for this violation: 1
Violation: 3060 FAIL STOP-AT STOP SIGN			
026157	7/6/2021	WIMBERLEY, JOE EARL	100 SHELTON ST N
			Total number of citations for this violation: 1
Violation: 3070 FAIL DRIVE IN SINGLE LANE			
W026091	7/10/2021	GOODGION, JEREMY STILES	600 WHEELER ST W
W41003	7/23/2021	DUGGAN, JAMES ALBERT	1800 WALKER ST W
			Total number of citations for this violation: 2
Violation: 3096 FAIL SIGNAL WITH TURN SIGNAL			
W41002	7/23/2021	HITCHCOCK, BILLY KYLE	3800 WALKER ST W

BRECKENRIDGE POLICE DEPARTMENT

All Violations Item 6.

Citation#	Date	Name	Location	
			Total number of citations for this violation: 1	
Violation: 3103	NO DRIVER LICENSE			
026094	7/24/2021	SNOWDEN, ZACKARY BRIAN	ELLIOTT ST W	
025702	7/13/2021	SMALLEY, KARSYN	700 COTTAGE ST E	
025986	7/15/2021	STOKER, TRISTIAN ROBERT CLAY	200 ROSE ST	
WV5944A	7/2/2021	DOSSEY, VANESSA DAWN	1217 FOURTH ST W	
W6520A	7/4/2021	HUITT, LARRY DONNELLE JR	300 COURT ST N	
			Total number of citations for this violation: 5	
Violation: 3162	DEFECTIVE HEADLAMP/ MOTORCYCLE			
W6054	7/17/2021	TIMMONS, MONTY GAGE	1000 BRECKENRIDGE AVE N	
			Total number of citations for this violation: 1	
Violation: 3167	DEFECTIVE TAIL LAMPS			
W6317	7/30/2021	SWINSON, TIMOTHY LYNN	800 WALKER ST W	
W026089	7/6/2021	JOHNSON, THOMAS COLE	700 BRECKENRIDGE AVE N	
W6520	7/4/2021	HUITT, LARRY DONNELLE JR	300 COURT ST N	
			Total number of citations for this violation: 3	
Violation: 3170	DEFECTIVE STOP LAMPS			
W026090	7/6/2021	KRAMER, JEFFREY WADE	200 WALKER ST W	
W025986	7/15/2021	STOKER, TRISTIAN ROBERT CLAY	200 ROSE ST	
			Total number of citations for this violation: 2	
Violation: 3173	DEFECTIVE EQUIPMENT			
W6316A	7/18/2021	VEACH, STEPHANIE NICOLE	3700 WALKER ST W	
40004	7/30/2021	SALAZAR, ROBERT ASHTON	1900 WALKER ST W	
			Total number of citations for this violation: 2	
Violation: 3198	DROVE W/0 LIGHTS WHEN REQUIRED			
W6315	7/8/2021	CROSSON, DEWEY EARL	2900 WALKER ST W	
W026539	7/3/2021	THORNHILL, BRITTONI CYMONE	801 INDUSTRIAL LOOP	
			Total number of citations for this violation: 2	
Violation: 3274	NO LICENSE PLATE LIGHT			
W5600	7/1/2021	PATTERSON, CHARLES DUSTIN	1200 WALKER ST W	
W026156	7/2/2021	WALKER, KAYLEE NICHOLE	400 MERRILL ST N	
			Total number of citations for this violation: 2	
Violation: 3628	USE EQUIP/NOT APPROVE SPECIFY			
W40003	7/24/2021	BYRD, LANCE HAYDEN	1800 WALKER ST W	
			Total number of citations for this violation: 1	
Violation: 3656	DISPLAY EXPIRED LICENSE PLATES			
025859	7/1/2021	MCINTOSH, PHILLIP DAVID	JEANETTE	

BRECKENRIDGE POLICE DEPARTMENT

All Violations Item 6.

Citation#	Date	Name	Location	
				Total number of citations for this violation: 1
Violation: 3667	OPER MTR VEH W/0 LIC PLATE/OR ONE			
W6962	7/5/2021	EZELL, HEATHER SHA	BRECKENRIDGE AVE	
				Total number of citations for this violation: 1
Violation: 3909	POSS DRUG PARAPHENILA			
026539	7/3/2021	THORNHILL, BRITTONI CYMONE	801 INDUSTRIAL LOOP	
				Total number of citations for this violation: 1
Violation: 3919	NO VALID CLASS M LICENSE			
025859A	7/1/2021	MCINTOSH, PHILLIP DAVID	JEANETTE	
				Total number of citations for this violation: 1
Violation: 3931	ALLOW DOG RUN LOOSE			
38003	7/25/2021	RAMIREZ, REYNA	800 LINDSEY W	
				Total number of citations for this violation: 1
Violation: 502.002	EXPIRED MOTOR VEH REGISTRATION			
026094A	7/24/2021	SNOWDEN, ZACKARY BRIAN	ELLIOTT ST W	
W026089A	7/6/2021	JOHNSON, THOMAS COLE	700 BRECKENRIDGE AVE N	
026090	7/6/2021	KRAMER, JEFFREY WADE	200 WALKER ST W	
W026092	7/10/2021	GILL, JAMES FRANKLIN II	700 WALKER ST W	
W026093	7/11/2021	GUILLEN, JOSHUA RAMON	300 SECOND ST W	
				Total number of citations for this violation: 5
Violation: OPEN CONT	OPEN CONTAINER			
026156	7/2/2021	WALKER, KAYLEE NICHOLE	400 MERRILL ST N	
				Total number of citations for this violation: 1
				Total number of matching citations: 46



Arrest Report (Adult Report)

Arrested Between 07/01/2021 And 07/31/2021

Item 6.

BRECKENRIDGE POLICE DEPARTMENT

Date	Number	Name	DOB	Age	Race	Sex	#Days	Arresting Officer	
Offense	Arrest Type	Disposition							Incident#
7/2/2021	7914	DOSSEY, VANESSA DAWN		50	W	F	33	1624 - RAMIREZ, CHEYENNE	
Arrest Note:									
WARRANT (LOCAL)		O							20200445
Charge Note: Vanness Dossey was arrested on Warrant 36393 for Assault Family Violence. Transported to Stephens County Jail without incident.									
7/2/2021	7915A	BROWN, BRANDON LEE		43	W	M	33	0308 - HEUGATTER, CHANDON	
Arrest Note:									
WARRANT (LOCAL)		O							20210197
Charge Note: Brandon Brown was Arrested on violation of protective order warrent number #36608 and transported to stephens County jail without incident.									
7/2/2021	7915B	BROWN, BRANDON LEE		43	W	M	33	0308 - HEUGATTER, CHANDON	
Arrest Note:									
WARRANT (LOCAL)		O							20210196
Charge Note: Brandon Brown was Arrested on violation of protective order warrent number #36607 and transported to Stephens County Jail without incident.									
7/2/2021	7516	VANMETER, DANNICA FAITH		20	W	F	33	4541 - GRAY, NOAH	
Arrest Note:									
WARRANT (LOCAL)		T							
Charge Note: Above subject was arrested on local warrant number 025023 01 for the offense of Possession of drug Paraphernalia.									
7/2/2021	7516A	VANMETER, DANNICA FAITH		20	W	F	33	4541 - GRAY, NOAH	
Arrest Note:									
WARRANT (LOCAL)		T							
Charge Note: Above subject was arrested on local warrant # 025349 01 for the offense of Failed to dim headlights meeting.									
7/2/2021	7516B	VANMETER, DANNICA FAITH		20	W	F	33	4541 - GRAY, NOAH	
Arrest Note:									
POSSESSION OF MARIHUANA >2OZ <=4OZ		O							20210287
Charge Note: Above subject was arrested on site for Possession of Marijuana over 2oz under under 4oz									
7/4/2021	7916	JONES, BRANDON		28	W	M	31	1624 - RAMIREZ, CHEYENNE	
Arrest Note: Brandon Dwayne Jones was arrested for Driving While Intoxicated with a child under 15 YOA with previous conviction. Jones was transported to Stephens County Jail without incident.									
DRIVING WHILE INTOXICATED W/CHILD UNDER 15 YOA		O							20210292
Charge Note: Brandon Dwayne Jones was arrested for Driving While Intoxicated with a child under 15 YOA with previous conviction. Jones was transported to Stephens County Jail without incident.									
7/9/2021	7918A	ANDERSON, DEPHAN HUNTER		25	W	M	26	4689 - SHOCKLEY, JUSTIN	
Arrest Note:									
INTERFERENCE W/CHILD CUSTODY		O							20210295
Charge Note: Subject was arrested at 1200 N. Harvey for interference with child custody. the subject was transported to Stephens County Jail without incident.									

BRECKENRIDGE POLICE DEPARTMENT

Item 6.

Date	Number	Name	DOB	Age	Race	Sex	#Days	Arresting Officer	Offense	Arrest Type	Disposition	Incident#
7/9/2021	7917	MORALES, ALEXANDRIA NICOLE		20	W	F	26	1008 - BOGGS, DREW				
Arrest Note:												
WARRANT (OTHER AGENCY)										T		
Charge Note: Subject was already in the custody of the Stephens County Jail at the time of the issuance of the warrant. Subject was arrested on the above warrant and served in the Stephens County Jail.												
7/9/2021	7831A	FUSELIER, NIKITA NICOLE DAWN		34	W	F	26	4689 - SHOCKLEY, JUSTIN				
Arrest Note:												
ASSAULT: CAUSING BODILY INJURY (FAMILY VIOLENCE)										T		20210296
Charge Note: Subject was arrested at 1409 E. Lindsey St. for Assault Family Violence causing Bodily Injury												
7/19/2021	5245AN	FOSTER, LARRY WAYNE JR		40	W	M	16	6912 - GABRIEL, SCOTT				
Arrest Note:												
AGGRAVATED SEXUAL ASSAULT										O		20210307
Charge Note: SUBJECT WAS ARRESTED ON SIGHT FOR AGGRAVATED SEXUAL ASSAULT												
7/19/2021	1810	ARRELLANO, ALFONSO JARAMILLO		61	W	M	16	1008 - BOGGS, DREW				
Arrest Note:												
WARRANT (LOCAL)										T		20210269
Charge Note: Subject was arrested on warrant 36620 Assault Causes Bodily Injury Family Member, and booked into the Stephens County Jail without incident.												
7/19/2021	7919	TROY, LEVI PAUL		23	W	M	16	1008 - BOGGS, DREW				
Arrest Note:												
WARRANT (OTHER AGENCY)										T		
Charge Note: Subject was arrested on Eastland County warrant# 1900215 due to a traffic stop made by Stephens County Deputy Drake #503. The arrest was made without incident and he was booked into the Stephens County Jail.												
7/20/2021	7240M	ALLEN, RHONDA MARYANN		44	W	F	15	6912 - GABRIEL, SCOTT				
Arrest Note:												
WARRANT (OTHER AGENCY)										T		
Charge Note: subject was arrested on State of Texas warrant #06222021-05740615 violation of parole												
7/20/2021	6208AZ	HIGHT, PATRICK SHERMAN		35	W	M	15	1008 - BOGGS, DREW				
Arrest Note:												
WARRANT (LOCAL)										T		20210309
Charge Note: Subject was contacted at 313 W. 6th ST. After being cleared medically by SMH ER, he was transported to the Stephens County Jail and booked in. During the search of his bag I found drug paraphernalia prior to entering the jail.												
7/21/2021	5245AO	FOSTER, LARRY WAYNE JR		40	W	M	14	6912 - GABRIEL, SCOTT				
Arrest Note:												
WARRANT (LOCAL)										T		20210308
Charge Note: subject was arrested on Stephens County Warrant #F-9758 Unauthorized Use of Motor Vehicle												
7/24/2021	7920	DUQUE, BONIFACIO		66	W	M	11	1008 - BOGGS, DREW				
Arrest Note:												
INDECENT ASSAULT										O		20210315
Charge Note: Subject was arrested onsite and transported to the Stephens County Jail. He was identified and booked in without further incident.												

BRECKENRIDGE POLICE DEPARTMENT

Item 6.

Date	Number	Name	DOB	Age	Race	Sex	#Days	Arresting Officer	Offense	Arrest Type	Disposition	Incident#
7/27/2021	7131E	JIMENEZ, CECILIO JOE SR		28	W	M	8	0147 - MCBRIDE, BRIAN				
Arrest Note:												
WARRANT (LOCAL)										T		
Charge Note: subject was arrested on Stephens County warrant # 36654, Assault Cases Bodily Injury/Fam Member, Class A Misd with a \$2,500 bond. Subject was transported to Stephens County Jail without incident.												
7/29/2021	7440N	NEELY, MACKENZIE		24	W	M	6	4689 - SHOCKLEY, JUSTIN				
Arrest Note:												
WARRANT (LOCAL)										T		
Charge Note: Subject was arrested for Stephens County Warrant #F-9763 Unauthorized Use of a Motor Vehicle												
7/31/2021	1571C	CHRISMAN, DONALD FOWLER JR		59	W	M	4	0147 - MCBRIDE, BRIAN				
Arrest Note:												
WARRANT (OTHER AGENCY)										T		
Charge Note: Subject was arrested on Palo Pinto County warrant # 1214400, Unauthorized use of Motor Vehicle, No bond set. Subject was transported to the Stephens County Jail for booking without incident.												

Male Inmates:	13
Female Inmates:	7
Other:	0
Total Arrests Printed:	20



Property List Report

Report Date from 07/01/2021 to 07/31/2021

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type			
Vin/Serial#		Tag/Impound#	Stored		Value		
Lic#	Lic State	Lic Year	Year	Color	Brand		Model
20210285	20210285		E	COMPUTER HARDWARE/SOFTWARE			
			LEC		\$0.00		
20210287	20210287		6	DRUGS/NARCOTICS			
				EVIDENCE ROOM LOCKER 026	\$0.00		
20210289	20210289		6	DRUG/NARCOTIC EQUIPMENT			
				LEC EVIDENCE LOCKER 025	\$0.00		
20210292	20210292		E	OTHER			
				DPS LAB	\$0.00		
				BLOOD			
20210300	20210300		3	NEGOTIABLE INSTRUMENTS			
5143				EVIDENCE ROOM A1	\$150.00		
				PNK INTERBANK BRECKENRIDGE			PERSONAL CHECK
20210300	20210300		3	NEGOTIABLE INSTRUMENTS			
5145				EVIDENCE ROOM A1	\$150.00		
				GRN INTERBANK BRECKENRIDGE			PERSONAL CHECK
20210301	20210301		3	NEGOTIABLE INSTRUMENTS			
				LEC EVIDENCE LOCKER 026	\$150.00		
20210301	20210301		3	NEGOTIABLE INSTRUMENTS			
				LEC EVIDENCE LOCKER 026	\$150.00		
20210298	20210298		7	ALCOHOL			
					\$20.00		

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type			
Vin/Serial#		Tag/Impound#	Stored		Value		
Lic#	Lic State	Lic Year	Year	Color	Brand	Model	
	202106296		1		NONNEGOTIABLE INSTRUMENTS		\$0.00
	202106296B		1		NONNEGOTIABLE INSTRUMENTS		\$0.00
20210303	20210303		7		VEHICLE PARTS/ACCESSORIES		\$150.00
				BLK	HARTLAND		
	202106362		1		BICYCLES		\$125.00
DJNB115650				GRY	DYNACRAFT	REALTREE	
20210308	20210308		7		AUTOMOBILES		\$10,000.00
1FTNX21F51EB66485							
1XL577	TX	2022	2001	WHI	FORD	XL	
20210307	20210307		E		CLOTHES/FURS		\$0.00
				GRN	GREEN SHIRT		
20210307	20210307		E		CLOTHES/FURS		\$0.00
					BLACK PANTS		
20210307	20210307		E		OTHER		\$0.00
					MEDICAL SHEET		
20210309	20210309		4		STRUCTURES-OTHER DWELLINGS		\$0.00
20210310	20210310		6		DRUG/NARCOTIC EQUIPMENT		\$0.00
					LEC EVIDENCE LOCKER 020		

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type		
Vin/Serial#		Tag/Impound#	Stored		Value	
Lic#	Lic State	Lic Year	Year	Color	Brand	Model
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210311	20210311		1	OTHER		
				EVIDENCE ROOM LOCKER 020	\$0.00	
20210312	20210312		E	WEAPONS - OTHER		
				EVIDENCE ROOM LOCKER 023	\$0.00	
				WINCHESTER		.40
20210313	20210313		1	MONEY		
					\$2,863.40	
				CAPITAL ONE VISA		VENTURE
20210314	20210314		7	MERCHANDISE		
					\$0.00	
20210316	20210316		4	AUTOMOBILES		
					\$0.00	

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type			
Vin/Serial#		Tag/Impound#	Stored		Value		
Lic#	Lic State	Lic Year	Year	Color	Brand	Model	
	202106856		E	CLOTHES/FURS	\$0.00		
				BLK			
20210319	20210319		7	OTHER	\$140.02		
20210318	20210318		6	DRUGS/NARCOTICS			
				EVIDENCE ROOM LOCKER 024	\$0.00		
20210318	20210318		1	OTHER	\$0.00		
				EVIDENCE ROOM LOCKER 024			
20210318	20210318		1	OTHER	\$0.00		
				EVIDENCE ROOM LOCKER 024			
20210318	20210318		1	OTHER	\$0.00		
				EVIDENCE ROOM LOCKER 024			
20210324	20210324		7	AUTOMOBILES	\$0.00		
1GNEC13Z43R235859							
BL60435	TX	2021	2003	WHI	CHEV	LL	
20210320	20210320		E	OTHER	\$0.00		
				EVIDENCE ROOM EVIDENCE LOCKER 017			
20210320	20210320		E	OTHER	\$0.00		
				EVIDENCE ROOM EVIDENCE LOCKER 017			
20210320	20210320		E	CLOTHES/FURS	\$0.00		
				EVIDENCE ROOM EVIDENCE LOCKER 017			

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type		
Vin/Serial#		Tag/Impound#	Stored		Value	
Lic#	Lic State	Lic Year	Year	Color	Brand	Model
20210320	20210320		E	CLOTHES/FURS		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		

20210320	20210320		E	CREDIT/DEBIT CARDS		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		

20210320	20210320		E	VEHICLE PARTS/ACCESSORIES		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		
				TOYOTA AND MAZDA		

20210320	20210320		E	OTHER		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		

20210320	20210320		E	CLOTHES/FURS		
				EVIDENCE ROOM	\$0.00	
				LOCKER 017		
				BLU		

20210320	20210320		E	OTHER		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		

20210320	20210320		E	CLOTHES/FURS		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		
				BLK		NORTHFACE

20210320	20210320		E	OTHER		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		
				WET ONES		

20210320	20210320		E	OTHER		
				EVIDENCE ROOM	\$0.00	
				EVIDENCE LOCKER		
				017		
				ZEISS		

BRECKENRIDGE POLICE DEPARTMENT

Incident#	Property#	Report Date	Loss Type	Property Type		
Vin/Serial#		Tag/Impound#	Stored		Value	
Lic#	Lic State	Lic Year	Year	Color	Brand	Model
20210320	20210320		E	OTHER		
				EVIDENCE ROOM EVIDENCE LOCKER 017	\$0.00	

20210320	20210320		7	AUTOMOBILES		
3TMCZ5AN8KM239029					\$0.00	
MCY7164	TX	2022	2019	SIL	TOYO	TACOMA

					Total: \$13,898.42	

Perdue, Brandon, Fielder, Collins and Mott, L.L.P.

Billing Report

Breckenridge City Fines And Fees

From 7/1/2021 To 7/31/2021

30% Accounts (Offense date after 06/18/2003)

Defendant #	Defendant Name	Docket	Citation Date	Payment Date	Payment Amount	PBFCM Fees
1337	AREVALOS, LUIS ALBERTO	021802-01	4/11/2012	7/31/2021	\$404.30	\$93.30
		021802A-01	4/11/2012	7/31/2021	\$305.50	\$70.50
Defendant Total					\$709.80	\$163.80
2004	FUNDERBURG, MATTHEW	025381-01	10/26/2018	7/31/2021	\$572.00	\$132.00
		025381A-01	10/26/2018	7/31/2021	\$494.00	\$114.00
		025656-01	11/5/2020	7/31/2021	\$400.27	\$92.37
Defendant Total					\$1,466.27	\$338.37
1946	HINDMAN, EDREI LORAINE	025514-01	11/25/2019	7/31/2021	\$206.70	\$47.70
		025628-01	2/17/2020	7/31/2021	\$856.70	\$197.70
Defendant Total					\$1,063.40	\$245.40
2003	TREVINO, MANUEL RODRIGUEZ	025543-01	12/24/2020	7/31/2021	\$314.47	\$72.57
		025543A-01	12/24/2020	7/31/2021	\$500.50	\$115.50
		025543B-01	12/24/2020	7/31/2021	\$101.07	\$0.00
Defendant Total					\$916.04	\$188.07
1912	VANMETER, DANNICA FAITH	025023-01	9/14/2019	7/31/2021	\$802.10	\$185.10

025349-01

2/3/2019

7/31/2021

\$82.00

\$0.00

Defendant Total

\$884.10

\$185.10

Total

\$5,039.61

\$1,120.74

Heather R.

Item 6.

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL

Official Municipal Court Monthly Report

Month July Year 2021

Municipal Court for the City of BRECKENRIDGE

Presiding Judge KIM BAGGETT

If new, date assumed office _____

Court Mailing Address 120 W ELM

City BRECKENRIDGE, TX Zip 76424

Phone Number 254-559-2160

Fax Number 254-559-7375

Court's Public Email kbaggett@breckenridgetx.gov

Court's Website http://

THE ATTACHED IS A TRUE AND ACCURATE REFLECTION OF THE RECORDS OF THIS COURT.

Prepared by _____

Date _____ Phone: (254) 559-2160

PLEASE RETURN THIS FORM NO LATER THAN 20 DAYS FOLLOWING THE END OF THE MONTH REPORTED TO:

OFFICE OF COURT ADMINISTRATION
P.O. BOX 12066
AUSTIN, TX
78711-2066

PHONE: (512) 463-1625
Fax: (512) 936-2423

8/04/2021 01:17 PM

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

CRIMINAL SECTION

COURT CITY OF BRECKENRIDGE	NON-PARKING	TRAFFIC PARKING	CITY ORD	PENAL CODE	NON-TRAFFIC STATE LAW
MONTH July YEAR 2021					
1. Total Cases Pending First of Month:	2,165	4	0	117	232
a. Active Cases	1,863	4	0	90	204
b. Inactive Cases	302	0	0	27	28
2. New Cases Filed	10	0	0	2	1
3. Cases Reactivated	11	0	0	0	1
4. All Other Cases Added	0	0	0	0	0
5. Total Cases on Docket	1,884	4	0	92	206
6. Dispositions Prior to Court Appearance or Trial:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Uncontested Dispositions	12	0	0	1	2
b. Dismissed by Prosecution	0	0	0	0	0
7. Dispositions at Trial:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a. Convictions:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1) Guilty Plea or Nolo Contendere	2	0	0	0	0
2) By the Court	0	0	0	0	0
3) By the Jury	0	0	0	0	0
b. Acquittals:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1) By the Court	0	0	0	0	0
2) By the Jury	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0

8/04/2021 01:17 PM

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

CRIMINAL SECTION

COURT	CITY OF BRECKENRIDGE	TRAFFIC			NON-TRAFFIC			
MONTH	July	YEAR	2021	NON-PARKING	PARKING	CITY ORD	PENAL CODE	STATE LAW
8. Compliance Dismissals:								
a. After Driver Safety Course				3				
b. After Deferred Disposition				0	0	0	0	0
c. After Teen Court				0	0	0	0	0
d. After Tobacco Awareness Course								0
e. After Treatment for Chemical Dependency							0	0
f. After Proof of Financial Responsibility				0				
g. All Other Transportation Code Dismissals				3	0	0	1	0
9. All Other Dispositions								
				0	0	0	0	0
10. Total Cases Disposed								
				20	0	0	2	2
11. Cases Placed on Inactive Status								
				13	0	0	2	7
12. Total Cases Pending End of Month:								
a. Active Cases				1,851	4	0	88	197
b. Inactive Cases				304	0	0	29	34
13. Show Cause Hearings Held								
				5	0	0	0	4
14. Cases Appealed:								
a. After Trial				0	0	0	0	0
b. Without Trial				1	0	0	0	0

8/04/2021 01:17 PM

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

CIVIL SECTION

COURT	CITY OF BRECKENRIDGE	TOTAL CASES
MONTH	July	YEAR 2021
1.	Total Cases Pending First of Month:	0
a.	Active Cases	0
b.	Inactive Cases	0
2.	New Cases Filed	0
3.	Cases Reactivated	0
4.	All Other Cases Added	0
5.	Total Cases on Docket	0
6.	Uncontested Civil Fines or Penalties	0
7.	Default Judgments	0
8.	Agreed Judgments	0
9.	Trial/Hearing by Judge/Hearing Officer	0
10.	Trial by Jury	0
11.	Dismissed for Want of Prosecution	0
12.	All Other Dispositions	0
13.	Total Cases Disposed	0
14.	Cases Placed on Inactive Status	0
15.	Total Cases Pending End of Month:	0
a.	Active Cases	0
b.	Inactive Cases	0
16.	Cases Appealed:	XXXXXXXXXXXXXXXXXX
a.	After Trial	0
b.	Without Trial	0

8/04/2021 01:17 PM

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

JUVENILE/MINOR ACTIVITY

COURT CITY OF BRECKENRIDGE	TOTAL
MONTH July YEAR 2021	
1. Transportation Code Cases Filed	1
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failure to Attend) Cases Filed	0
8. Violation of Local Daytime Curfew Ordinance Cases Filed	0
9. All Other Non-traffic Fine-only Cases Filed	0
10. Transfer to Juvenile Court:	XXXXXXXXXXXXXXXXXX
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contempt and Referred to Juvenile Court (Delinquent Conduct)	0
12. Held in Contempt by Criminal Court (Fined and/or Denied Driving Privileges)	0
13. Juvenile Statement Magistrate Warning:	XXXXXXXXXXXXXXXXXX
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-secure Custody Issued	0
16. Parent Contributing to Nonattendance Cases Filed	0

8/04/2021 01:17 PM

OFFICIAL MUNICIPAL COURT MONTHLY REPORT

Run By: kim
Report Type: Summary
Date Range: 7/01/2021 - 7/31/2021
Finalize Report: Yes
Correction: No

*** END OF REPORT ***

8/04/2021 12:49 PM

Citation Date: 7/01/2021 - 7/31/2021

COFFRPT Page: 1
Summary

Beginning Citation Date.....: 07/01/2021
 Ending Citation Date.....: 07/31/2021
 Type of Citation.....: Regular
 Type of Offense.....: Include: All
 Agency.....: Include: All
 Specific Offenses.....: Include: All
 Entered By.....: Include: All
 Summary or Detail.....: Summary
 Sort By.....: Offense Code
 Print Def. Name.....: Yes
 Inc Park w/o Name.....: No
 Total by Race/Sex.....: No

checked for status and conviction date

8/04/2021 12:49 PM

Citation Date: 7/01/2021 - 7/31/2021

COFFRPT Page: 2
Summary

2100 POSSESSION OF DRUG PARAPHERNALIA
Statute: 481.125 H&S Code

THORNHILL, BRITTONI ✓

W/F 10/13/2000 TX 40598673

Totals for Offense

Number of Citations for Offense.....:	1
Number of Violations for Offense.....:	1
Amount of Fines/Fines Assessed.....:	\$584.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

3039 SPEEDING OVER 15MPH
Statute: 522.003

COELLO, ALEX JESUS ✓

W/M 1/16/2001 FL C400-010-01-016

Totals for Offense

Number of Citations for Offense.....:	1
Number of Violations for Offense.....:	1
Amount of Fines/Fines Assessed.....:	\$337.90
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

3049 FAIL TO MAINTAIN FINANCIAL RESPONSIBILITY
Statute: 601.191

'STOKER, TRISTIAN ✓
JOHNSON, THOMAS COLE ✓

W/M 9/21/2000 TX NONE
W/M 9/15/1987 TX 18343792

Totals for Offense

Number of Citations for Offense.....:	2
Number of Violations for Offense.....:	2
Amount of Fines/Fines Assessed.....:	\$650.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	1

3060 FAILED TO STOP AT DESIGNATED POINT (STOP SIGN)
Statute: 544.010

WIMBERLEY, JOE EARL

W/M 9/24/1969 TX 12738381

Totals for Offense

Number of Citations for Offense.....:	1
Number of Violations for Offense.....:	1
Amount of Fines/Fines Assessed.....:	\$221.90
Number of Citations to Juveniles.....:	0

8/04/2021 12:49 PM

Citation Date: 7/01/2021 - 7/31/2021

COFFRPT Page: 3
Summary

Number of Citations to Minors.....: 0

3103 NO DRIVER'S LICENSE
Statute: 521.021

SMALLEY, KARSYN CAMPBELL ✓	W/F	2/22/2007	TX NONE
STOKER, TRISTIAN ✓	W/M	9/21/2000	TX NONE
SNOWDEN, ZACKARY BRIAN ✓	W/M	1/22/2002	TX NONE

Totals for Offense

Number of Citations for Offense.....:	3
Number of Violations for Offense.....:	3
Amount of Fines/Fines Assessed.....:	\$570.70
Number of Citations to Juveniles.....:	1

Number of Citations to Minors.....: 2

3323 OPEN CONTAINER
Statute: 49.031 PC

WALKER, KAYLEE NICHOLE ✓	W/F	6/27/1996	TX 41779571
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Totals for Offense

Number of Citations for Offense.....:	1
Number of Violations for Offense.....:	1
Amount of Fines/Fines Assessed.....:	\$584.00
Number of Citations to Juveniles.....:	0

Number of Citations to Minors.....: 0

3656 EXPIRED REGISTRATION
Statute: 502.407

KRAMER, JEFFREY WADE ✓	W/M	6/15/1964	TX 10117863
SNOWDEN, ZACKARY BRIAN ✓	W/M	1/22/2002	TX NONE

Totals for Offense

Number of Citations for Offense.....:	2
Number of Violations for Offense.....:	2
Amount of Fines/Fines Assessed.....:	\$324.00
Number of Citations to Juveniles.....:	0

Number of Citations to Minors.....: 1

4-12 RESTRAINT AND CONFINEMENT-GENERALLY #1
Statute: SEC. 4-12

RAMIREZ, REYNA RIVERA ✓	/F	1/06/1988
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Totals for Offense

8/04/2021 12:49 PM

Citation Date: 7/01/2021 - 7/31/2021

COFFRPT Page: 4
Summary

Number of Citations for Offense.....:	1
Number of Violations for Offense.....:	1
Amount of Fines/Fines Assessed.....:	\$159.00
Number of Citations to Juveniles.....:	0
Number of Citations to Minors.....:	0

Totals for Offense Level

Total Citations for Offense Level....:	12
Total Violations for Offense Level...:	12
Amount of Fines/Fines Assessed.....:	\$3,431.50
Total Citations to Juveniles.....:	1
Total Citations to Minors.....:	6

Grand Totals

Total Number of Citations.....:	12
Total Number of Violations.....:	12
Total Amount of Fines/Fines Assessed:	\$3,431.50
Total Number of Citations Juveniles.:	1
Total Number of Citations Minors.....:	6
Total Number of Offenses	

Item 6.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT		
NON-DEPARTMENTAL	GENERAL FUND	AFLAC	JULY AFLAC INS	760.20		
		COB GENERAL FUND	BOOTS 101	136.60		
			BOOTS 101	451.67		
		COB WATER FUND	WATER BILL	178.73		
			WATER BILL	86.71		
		INTERNAL REVENUE SERVICE	FEDERAL W/H	4,898.62		
			FEDERAL W/H	1,440.21		
			FEDERAL W/H	5,352.96		
			FEDERAL W/H	1,635.96		
			FICA W/H	3,967.69		
			FICA W/H	509.70		
			FICA W/H	4,238.95		
			FICA W/H	560.27		
			MEDICARE W/H	927.98		
			MEDICARE W/H	119.20		
			MEDICARE W/H	991.42		
			MEDICARE W/H	131.03		
			OMNIBASE SERVICES OF TEXAS, LP	FTA FEES 2ND QTR 2021	132.00	
			PERDUE BRANDON FIELDER COLLINS & MOTT	JUNE2021 COLLECTION AGENCY	132.00	
			TEXAS ATTORNEY GENERAL	CHILD SUPPORT	203.19	
			CHILD SUPPORT	203.19		
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	2,727.20		
			TMRS	3,024.35		
		STATE COMPTROLLER	2ND QTR	8,416.79		
		TXU ENERGY	JULY ELECTRICITY 2021	10.56		
		BEDC	CK2331 SALES & TRASH SALES	40,422.18		
		SUSAN WILLIAMSON	REIMBURSE FOR SWIMMING LES	62.50		
		ANGIE PEREZ	ANGIE PEREZ POOL RENTAL RE	100.00		
		STEVEN WHITMIRE	STEVEN WHITMIRE POOL REFUN	200.00		
			TOTAL:	82,021.86		
		CITY MANAGER	GENERAL FUND	INTERNAL REVENUE SERVICE	FICA W/H	56.42
					FICA W/H	56.42
					MEDICARE W/H	13.20
					MEDICARE W/H	13.20
				TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	81.90
TMRS	81.90					
STRATEGIC GOVERNMENT RESOURCES	CITY MANAGER/TRAVEL 6-29-2			10,584.14		
	TOTAL:			10,887.18		
CITY SECRETARY	GENERAL FUND			BANK OF AMERICA-HR	NOTARY STAMP	26.90
					JOURNAL FOR SIGNING	20.95
		BOOK HRC	189.43			
		INTERNAL REVENUE SERVICE	FICA W/H	159.84		
			FICA W/H	263.15		
			FICA W/H	159.84		
			FICA W/H	263.15		
			MEDICARE W/H	37.38		
			MEDICARE W/H	61.54		
			MEDICARE W/H	37.38		
			MEDICARE W/H	61.54		
		MAIN STREET FLORAL & GIFT SHOP	ARRANGEMENT	40.00		
		PALO PINTO COMMUNICATIONS, LP	LINE AD FOR LIFEGUARD	49.50		
		STEPHENS CO APPRAISAL DISTRICT	JULY TAX CONTRACT	4,743.88		
		STEPHENS COUNTY TREASURER	INTER-LOCAL AGREEMENT	6,200.89		
TEXAS MUNICIPAL COURTS ASSOCIATION	DUES SEPT 1 2021-AUG 31 20	75.00				

Item 6.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	232.02
			TMRS	232.02
		CHRISTI TIDROW	JULY MONTHLY REIMBURSE	25.00
		INTERNATIONAL INSTITUTE OF MUNICIPAL C	ANNUAL FEE	200.00
		KYLE FAMBRO	WORK ON 2 KNIVE HOLDERS	40.00
		CAPITAL CHAPTER	ATHENIAN LEADERSHIP SOCIET	50.00
			TOTAL:	13,169.41
PUBLIC WORKS DIRECTOR	GENERAL FUND	GEBO'S	PADLOCK	22.99
			CHARGER/WIRELESS EAR BUDS	29.98
		HIBBS & TODD, INC.	GIS SERVICE	350.00
		INTERNAL REVENUE SERVICE	FICA W/H	140.01
			FICA W/H	140.01
			MEDICARE W/H	32.74
			MEDICARE W/H	32.74
		O'REILLY AUTO PARTS	CARB CLEANER	7.38
		STANLEY FORD	FRONT SUSPEN/WHL BRN UNIT	3,889.05
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	208.44
			TMRS	208.44
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	81.33
			TOTAL:	5,143.11
ACCOUNTING	GENERAL FUND	HVC&RAM, LLC	POOL CASH CHECKS	415.51
		INTERNAL REVENUE SERVICE	FICA W/H	144.70
			FICA W/H	144.70
			MEDICARE W/H	33.85
			MEDICARE W/H	33.85
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	211.64
			TMRS	211.64
			TOTAL:	1,195.89
CITY OFFICES	GENERAL FUND	AT&T	INTERNET-CITY	74.56
		AT&T	TELEPHONE/INTERNET JULY 20	369.14
		CINTAS CORPORATION LOC.439	UNIFORMS	10.60
			UNIFORMS	10.60
			UNIFORMS	10.60
			UNIFORMS	10.60
		CLASSIC COMPUTER PRODUCTS	2 INK CARTRIDGE	436.00
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	11.25
		DIALTONE SERVICES L.P.	SATELLITE PHONE	16.48
		LADYBUG PEST CONTROL	PEST CONTROL JULY	30.00
		PURCHASE POWER	POSTAGE	1,005.00
		TX GAS SERVICE COMPANY	NATURAL GAS JULY 2021	82.63
		TXU ENERGY	JULY ELECTRICITY 2021	576.54
		VERIZON WIRELESS	JULY 2021 WIRELESS	105.28
		WALMART COMMUNITY	DRINKS	55.06
			WATER/CREAMER/INK/DRINKS	18.42
			WATER/CREAMER/INK/DRINKS	9.92
		WILLIS SUPPLY CO.	TOLIET PAPER-CITY	85.00
			PAPER TOWELS-CITY	29.95
		RICOH USA, INC	JULY 2021	456.85
			RENTALS	68.59
			RENTALS	68.59
			RENTALS	472.54
			RENTALS	39.01
			RENTALS	15.70

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	4,068.91
CITY HALL	GENERAL FUND	CINTAS CORPORATION LOC.439	UNIFORMS	9.04
			UNIFORMS	9.04
			UNIFORMS	9.04
			UNIFORMS	9.04
		COB WATER FUND	FOOD FOR CITY MANAGER MEET	87.95
		LADYBUG PEST CONTROL	PEST CONTROL JULY	25.00
		TX GAS SERVICE COMPANY	NATURAL GAS JULY 2021	78.99
		TXU ENERGY	JULY ELECTRICITY 2021	599.22
			TOTAL:	827.32
POLICE	GENERAL FUND	AT&T	TELEPHONE/INTERNET JULY 20	318.98
		BANK OF AMERICA-HR	LAMINATOR	43.33
			FED EX	38.69
			FED EX	72.34
		BAXLEY AUTO LUBE & TIRE CENTER	OIL CHANGE UNIT 2066	37.58
			OIL CHANGE UNIT 75	43.82
			DELCO DEXOS UNIT 74	65.08
			OIL CHANGE/DEXOS UNIT 2071	56.26
			UNIT 66 4 NEW TIRES	615.00
		CINTAS CORPORATION LOC.439	UNIFORMS	11.29
			UNIFORMS	11.29
			UNIFORMS	11.29
			UNIFORMS	11.29
		CLAYS WELDING & TIRE SERVICE	TIRE REPAIR UNIT 74	15.00
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	8.51
		INTERNAL REVENUE SERVICE	FICA W/H	1,326.33
			FICA W/H	1,504.76
			MEDICARE W/H	310.20
			MEDICARE W/H	351.95
		MORGAN TAYLOR	PER DIEM FOR FOOD FROM 23-	292.00
		O'REILLY AUTO PARTS	MOTOR OIL	17.96
			FLUID	3.99
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	1,721.44
			TMRS	1,939.17
		TXU ENERGY	JULY ELECTRICITY 2021	16.49
		VERIZON WIRELESS	JULY 2021 WIRELESS	924.11
		WALMART COMMUNITY	22 MONITOR	109.00
			FO GALLON	10.08
			BLEACH/VINEGAR/COFFEE/WIPE	111.32
		WESTERN STATES COMMUNICATIONS, INC.	TLETS MAINT 7-1-21/6-30-22	1,800.00
		RICOH USA, INC	JULY 2021	285.32
			RENTALS	137.18
			RENTALS	137.18
			RENTALS	236.28
			RENTALS	78.02
			RENTALS	7.85
		BIG COUNTRY MUFFLERS	1 FLAT AND ROTATE UNIT 207	45.00
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	2,756.64
		BAYER MOTOR CO	UNIT 2071 BATTERY	193.46
		A&S DIESEL AND AUTOMOTIVE	WORK ON UNIT 69	1,401.53
			FUEL PUMP UNIT 2066	281.38
		EDDY H NEWCOMB	300 ROUND 45/200 ROUND 9	210.00
			TOTAL:	17,568.39

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT		
ANIMAL WELFARE	GENERAL FUND	AT&T	TELEPHONE/INTERNET JULY 20	65.15		
		BAXLEY AUTO LUBE & TIRE CENTER	OIL CHANGE UNIT 92	272.65		
			OIL CHANGE DEPT 21	93.51		
		INTERNAL REVENUE SERVICE	FICA W/H	59.64		
			FICA W/H	58.59		
			MEDICARE W/H	13.95		
			MEDICARE W/H	13.70		
		LADYBUG PEST CONTROL	PEST CONTROL JULY	35.00		
		O'REILLY AUTO PARTS	MINI BULB	5.48		
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	86.58		
		TXU ENERGY	JULY ELECTRICITY 2021	367.50		
		VERIZON WIRELESS	JULY 2021 WIRELESS	112.46		
		WALMART COMMUNITY	OR SV LF CHC X 6	5.88		
			BLEACH/VINEGAR/COFFEE/WIPE	10.68		
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	122.89		
			TOTAL:	1,323.66		
		MUNICIPAL COURT	GENERAL FUND	ABC PRINTING SERVICE	UNV DEPT 24	38.96
				AT&T	TELEPHONE/INTERNET JULY 20	218.82
				COB WATER FUND	COB WATER FUND	7.70
				DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	0.72
INTERNAL REVENUE SERVICE	FICA W/H			113.84		
	FICA W/H			113.84		
	MEDICARE W/H			26.62		
	MEDICARE W/H			26.62		
TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS			166.46		
	TMRS			166.46		
WILLIS SUPPLY CO.	TRASH BAGS-MC			49.00		
RICOH USA, INC	JULY 2021			228.43		
	RENTALS			236.27		
	RENTALS			7.84		
	TOTAL:			1,401.58		
FIRE	GENERAL FUND	AT&T	TELEPHONE/INTERNET JULY 20	234.28		
		BANK OF AMERICA-HR	UNIFORMS	111.83		
		BAXLEY AUTO LUBE & TIRE CENTER	TIRE REPAIR UNIT 2508	14.84		
			DEF UNIT 97	29.94		
			TIRE REPAIR UNIT 2508	14.84		
		BRECK WELDING SUPPLY	WHEEL CUTOFF	27.54		
			CYLINDERS	18.75		
			CYLINDER	15.00		
		BRECKENRIDGE AUTO & ENGINE SUPPLY	OIL ABSORBANT	21.90		
			SERVICE PUMP UNIT 90/97	88.64		
		BRECKENRIDGE LIONS CLUB	MONTHLY DUES APRIL-JUNE	115.50		
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	0.16		
		GEBO'S	NEW TOOLBOX SHOCKS FOR 4DO	27.98		
			TAPE RULE	29.99		
		HIGGINBOTHAM-BARTLETT CO. #56	CLEANING SUPPLIES	37.98		
		INTERNAL REVENUE SERVICE	FICA W/H	1,010.83		
			FICA W/H	246.55		
			FICA W/H	1,119.20		
			FICA W/H	297.12		
			MEDICARE W/H	236.40		
	MEDICARE W/H	57.66				
	MEDICARE W/H	261.73				
	MEDICARE W/H	69.49				

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		INTERSTATE ALL BATTERY CENTER	1.5V AA/1.5V AAA/C IND	64.98
		PATE'S HARDWARE	PAINT FOR HYD	5.79
			BATTERY ENERGIZER	18.99
			ZIP TIES UNIT 97	9.59
			AUGER CANISTER	15.79
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	1,415.03
			TMRS	1,603.07
		VERIZON WIRELESS	JULY 2021 WIRELESS	67.21
		WALMART COMMUNITY	DORM SUPPLIES	36.34
			SUGAR CAN	5.58
			SUGAR/BOUNTY/TRASH BAG	51.31
			WATER/CREAMER/INK/DRINKS	85.35
			SUPPLIES	17.89
			DAWN/ DRINKS	466.98
		GENERATOR FIELD SERVICES	EVALUATE GENERATORS	116.40
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	1,575.63
		YVES CUSTOMS	UNIT 2598 EXSH/LABOR/BUISH	4,671.28
		CODY RIDDLE	REIMBURSE FOR FIRE INV CER	87.17
		HEIMAN INC	CREDIT	59.80-
		A&S DIESEL AND AUTOMOTIVE	FUEL FILTER UNIT 2592	140.92
			TOTAL:	14,483.65
AGING SERVICE PROGRAM	GENERAL FUND	LADYBUG PEST CONTROL	PEST CONTROL JULY	20.00
		TXU ENERGY	JULY ELECTRICITY 2021	61.78
			TOTAL:	81.78
CEMETERY	GENERAL FUND	AT&T	TELEPHONE/INTERNET JULY 20	62.69
		CINTAS CORPORATION LOC.439	UNIFORMS	7.40
			UNIFORMS	5.15
			UNIFORMS	5.15
			UNIFORMS	5.15
		INTERNAL REVENUE SERVICE	FICA W/H	58.92
			FICA W/H	58.92
			MEDICARE W/H	13.78
			MEDICARE W/H	13.78
		PATE'S HARDWARE	WASP SPRAY	6.98
		QUALITY IMPLEMENT CO.	MOWER BLADES	116.88
		REGIONS INSTITUTIONAL SERVICES	JULY CEMETERY PYMT	231.25
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	85.54
			TMRS	85.54
		TX GAS SERVICE COMPANY	NATURAL GAS JULY 2021	111.16
		TXU ENERGY	JULY ELECTRICITY 2021	49.30
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	48.77
		JOHN'S LAWN SERVICE	6-21-21/7-4-21 36 HOURS	540.00
			7-5-21/7-18-21 LAWN SERVIC	540.00
		PERFECT PUMP AND SUPPLY ,LLC	GATES HI POWER BELT	37.93
			TOTAL:	2,084.29
PARKS & RECREATION	GENERAL FUND	AQUA REC, INC.	POOL CHEMICAL	3,528.00
			PUMP FOR FOUNDATION PARK	1,527.00
		AT&T	PARK INTERNET	64.20
		AT&T	TELEPHONE/INTERNET JULY 20	96.84
		BANK OF AMERICA-HR	FLAGS	187.84
		BAXLEY AUTO LUBE & TIRE CENTER	OIL CHANGE UNIT 3387	50.41
		BRECK WELDING SUPPLY	MAGNUM	7.94
		BRECKENRIDGE AUTO & ENGINE SUPPLY	DRUM/ROTOR RESURFACE ROTOR	77.07

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		CINTAS CORPORATION LOC.439	UNIFORMS	25.67
			UNIFORMS	25.67
			UNIFORMS	25.67
			UNIFORMS	27.92
		COB WATER FUND	COB WATER FUND	7.00
			COB WATER FUND	7.50
		CLAYS WELDING & TIRE SERVICE	WORK ON JOHN DEERE TRACTOR	191.00
		CURTIS A DUGGAN DBA CD MUFFLER & WRECK	REPLACE BRAKES/ROTOR UNIT3	60.00
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	0.01
		EDI/QUINN ALS, LLC	TEFLON TAPE	6.53
			TEFLON STUD W/NUT	30.76
			MOP	35.93
		GEBO'S	WEED KILLER	33.99
		HIGGINBOTHAM-BARTLETT CO. #56	SPRAYER	17.99
			TUNE UP KIT	20.00
			FAN HOUSING	52.00
		INTERNAL REVENUE SERVICE	FICA W/H	577.84
			FICA W/H	547.06
			MEDICARE W/H	135.18
			MEDICARE W/H	127.98
		J & J OILFIELD ELECTRIC CO., INC.	SOLAR LIGHT SET	67.60
		O'REILLY AUTO PARTS	CLEAN SPRAY/TERM SPRAY	7.28
			MOTOR OIL	18.99
			MOTOR OIL	3.46
			SEMI-MET PAD	38.19
		PATE'S HARDWARE	PAINT PAIL/LINER	16.28
			BROOM/OSS	20.19
			KEY KWI BULK	1.99
			DUCT TAPE/RUSTOLEUM	17.28
			LEXEL TUBE CLEAR	6.19
			HOSE CLAMP	8.36
			PLIERS	12.36
			WASHER/NUT/BOLT	1.07
			REPAIR DOOR AT PAVILLION	1.11
			STAPLE COAX GRAY	2.19
			ROMEX STAPLE/RETURN COAX	0.50
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	299.08
			TMRS	318.12
		TX GAS SERVICE COMPANY	NATURAL GAS JULY 2021	77.78
		TXU ENERGY	JULY ELECTRICITY 2021	1,058.94
			JULY ELECTRICITY 2021	69.35
			JULY ELECTRICITY 2021	687.34
		VERIZON WIRELESS	JULY 2021 WIRELESS	67.21
		WALMART COMMUNITY	DRINKS	24.96
			SOAP/VIVA/SAMS	46.76
			DRINKS	15.22
			JANITORIAL SUPPLIES	14.94
			WATER/BAND/GATORADE	20.50
		WILLIS SUPPLY CO.	POOL CHEMICALS	55.45
			CRAZY CLEAN-PARK	51.00
		PAW INDUSTRIES, LLC	PAW INDUSTRIES, LLC	186.99-
			GRASSHOPPER BLADES/OIL CHA	392.36
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	175.83
			GAS/OIL 5-26/6-25	65.75
		TRC RECREATION,LP	LIFE JACKETS	200.00
		ATLANTIS POOL PLASTERING INC	BALANCE OWED	24,950.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			TOTAL:	36,121.64
STREET DEPT	GENERAL FUND	BANK OF AMERICA-HR	CREDIT FOR TIRE	220.81-
			BACKHOE REPAIR MANUAL	109.99
		BAXLEY AUTO LUBE & TIRE CENTER	TIRE REPAIR UNIT 4342	14.84
		BRECKENRIDGE AUTO & ENGINE SUPPLY	THREADED ROD UNIT 4338	5.23
			KEY/GEAR PUMP/CLAMP	9.00
			TW JACK TU UNIT 4350	97.25
			AIR DEPT 43	65.78
			R134A W SYN	50.65
		CINTAS CORPORATION LOC.439	UNIFORMS	31.53
			UNIFORMS	29.28
			UNIFORMS	29.28
			UNIFORMS	31.53
		COB WATER FUND	INSPECTION FOR FELCIIA	7.00
			COB WATER FUND	14.50
		CURTIS A DUGGAN DBA CD MUFFLER & WRECK	WRECKER/HOOK UP UNIT 4222	250.00
		HIGGINBOTHAM-BARTLETT CO. #56	HARNESS	15.00
			HALF MASK RESPIRATOR	34.99
		INTERNAL REVENUE SERVICE	FICA W/H	319.32
			FICA W/H	335.61
			MEDICARE W/H	74.68
			MEDICARE W/H	78.49
		BRECKENRIDGE RENTAL & SALES	AZTEC RIDE RENTAL	825.00
		MOSS DIESEL SERVICE	WORK ON CASE 580 BACKHOE	570.69
		O'REILLY AUTO PARTS	FUNNEL/VENT CLIP	8.98
			ANTIFRZ UNIT43	79.95
			WIPES/PAPER/FRHNR/GLASS CL	22.45
		PATE'S HARDWARE	CHAIN	48.98
			TEE/BRASS CONN/HOSE/STRAP	2.29
			KEY/PAINT/MIXER/HOSE CONN/	21.59
			KEY/PAINT/MIXER/HOSE CONN/	15.37
			KEY/PAINT/MIXER/HOSE CONN/	15.58
			GLASSES	6.19
		STEPHENS MEMORIAL HOSPITAL	TEMPLE THURMAN-DRUG TEST	125.00
		ROBERTS TRUCK CENTER ATTENTION:ACCTS R	ELBOW HOSE	13.36
			THERMOSTAT/SEAL	142.02
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	487.26
			TMRS	510.91
		TXU ENERGY	JULY ELECTRICITY 2021	5,947.11
			JULY ELECTRICITY 2021	66.86
			JULY ELECTRICITY 2021	11.48
		WALMART COMMUNITY	INK/BRUSH/TARP/GATORADE	18.32
		WARREN CAT	GASKET/REG/CAP A	186.60
			VALVE/GASKET	15.24
			MOTOR AS-27	156.11
			GASKET	10.70
			FILTERS	43.37
		NOLAN REGER	WELDED BRACKET FOR TOOLBOX	350.00
			WELDING RODS 6/16/21	38.50-
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	850.97
			GAS/OIL 5-26/6-25	374.28
		FELICIA ANTHONY	PAY ADVANCE PER HRC	500.00
			REIMBURSE FOR CDL	25.00
		SWANA	MEMBER FEE	793.00
			PUBLIC MEMBER DUES	223.00

Item 6.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		GOLDSTAR PRODUCTS INC	GROWTH CONTROL FOR PLANTS	6,555.30
		TEMPLE THURMAN	PAY ADVANCE PER HRC	500.00
			TOTAL:	20,867.60
GARAGE & WAREHOUSE	GENERAL FUND	AT&T	TELEPHONE/INTERNET JULY 20	176.17
		BRECK WELDING SUPPLY	CYLINDERS	18.75
		BRECKENRIDGE AUTO & ENGINE SUPPLY	PORTACOOLER FAN DEPT 44	68.84
			KEY/GEAR PUMP/CLAMP	126.78
			OIL DRAIN PAN	92.25
		HERRINGTON HEATING & COOLING	TOP SHOP-WORK ON AC	157.81
		K & N MOBILE DISTRIBUTION SYSTEMS	INVENTORY	299.14
			INVENTORY	183.22
		LADYBUG PEST CONTROL	PEST CONTROL JULY	35.00
		PATE'S HARDWARE	DRILL BIT	13.36
			DRILL BIT	34.06
			TEE/BRASS CONN/HOSE/STRAP	46.85
			PADLOCK/KEY DEPT 44	37.85
			KEY/PAINT/MIXER/HOSE CONN/	16.64
		TX GAS SERVICE COMPANY	NATURAL GAS JULY 2021	77.78
		TXU ENERGY	JULY ELECTRICITY 2021	781.27
		VERIZON WIRELESS	JULY 2021 WIRELESS	47.16
		WALMART COMMUNITY	INK/BRUSH/TARP/GATORADE	71.78
			INK/BRUSH/TARP/GATORADE	28.17
			COFFEE/SPOONS/CUP	19.96
			COFFEE/SPOONS/CUP	6.94
		WILLIS SUPPLY CO.	PAPER TOWEL/TP-SHOP	142.95
		NOLAN REGER	REPAIR TRAILER HITCH UNIT4	50.00
			TOTAL:	2,532.73
NON-DEPARTMENTAL	GENERAL FUND	TML INTERGOVERNMENTAL RISK POOL	CK2270QRTLY PYMT AUTO/BUIL	20,498.00
			CK2270QRTLY PYMT AUTO/BUIL	983.00
			CK2270QRTLY PYMT AUTO/BUIL	3,643.00
			CK2270QRTLY PYMT AUTO/BUIL	6,354.00
			CK2270QRTLY PYMT AUTO/BUIL	10,003.00
		BRECKENRIDGE FINE ARTS CENTER	JULY USE PYMT	1,341.67
		BRECKENRIDGE LIBRARY	JULY USE PYMT	1,158.33
		CNA SURETY	TX SECRETARY COB 9-21/9-22	50.00
		MESSER, FORT & MCDONALD, PLLC	LAWYER FEE	1,547.00
		STEPHENS MEMORIAL HOSPITAL	AUG AMBULANCE SUB	7,638.89
		TXU ENERGY	JULY ELECTRICITY 2021	288.18
		KELLI A WINDSOR	JULY HEALTH OFFICER	25.00
			TOTAL:	53,530.07
NON-DEPARTMENTAL	WATER FUND	AFLAC	JULY AFLAC INS	159.40
		COB WATER FUND	CK2273 CHANGE FOR KIOSK	180.00
			BOOTS 102	96.64
		INTERNAL REVENUE SERVICE	FEDERAL W/H	1,018.23
			FEDERAL W/H	1,174.14
			FICA W/H	675.08
			FICA W/H	750.72
			MEDICARE W/H	157.87
			MEDICARE W/H	175.57
		TEXAS ATTORNEY GENERAL	CHILD SUPPORT	247.50
			CHILD SUPPORT	247.50
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	554.10
			TMRS	615.10

Item 6.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		ARMANDO SILVA JR.	ARMANDO SILVA JR.	800.00
			TOTAL:	6,851.85
WATER & SEWER COMM	WATER FUND	INTERNAL REVENUE SERVICE	FICA W/H	98.39
			FICA W/H	98.39
			MEDICARE W/H	23.01
			MEDICARE W/H	23.01
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	155.70
			TMRS	155.70
			TOTAL:	554.20
WATER METERS	WATER FUND	BRECKENRIDGE AUTO & ENGINE SUPPLY	STARTER/CORE	373.53
			CORE CHARGE	90.00-
		CINTAS CORPORATION LOC.439	UNIFORMS	7.53
			UNIFORMS	7.53
			UNIFORMS	7.53
			UNIFORMS	7.53
		INTERNAL REVENUE SERVICE	FICA W/H	55.46
			FICA W/H	55.46
			MEDICARE W/H	12.97
			MEDICARE W/H	12.97
		PATE'S HARDWARE	FIRE ANT KILLER	24.38
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	81.90
			TMRS	81.90
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	127.78
			TOTAL:	766.47
LAKE DANIEL	WATER FUND	JAMES D WIMBERLEY SR DBA BUBBA'S PORTA	CLEANING PER WEEK	140.00
		TXU ENERGY	JULY ELECTRICITY 2021	26.82
			TOTAL:	166.82
WATER TREATMENT	WATER FUND	ABILENE, CITY OF	WATER TESTING	200.00
		ANA-LAB CORP.	LABS	228.00
		AT&T	TELEPHONE/INTERNET JULY 20	240.15
		BANK OF AMERICA-HR	BUCKHALTER-SCHOOLING	111.00
			KEN CARY SCHOOLING	700.00
		CINTAS CORPORATION LOC.439	UNIFORMS	22.47
			UNIFORMS	22.47
			UNIFORMS	22.47
			UNIFORMS	22.47
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	0.11
		DPC INDUSTRIES, INC.	CHLORINE #2000	1,231.50
			CHLORINE #150,#2000	150.00
		ENVIRONMENT CONSULTANTS, INC.	APRIL-JUNE VISIT/INSPECTIO	1,500.00
		HACH COMPANY	LAB REAG/SUPPLIES	210.25
			REAGENT SET	194.07
			SLIVER NITRATE	52.98
			FA REAGENT SET	258.00
		INTERNAL REVENUE SERVICE	FICA W/H	310.36
			FICA W/H	355.27
			MEDICARE W/H	72.58
			MEDICARE W/H	83.09
		KEEN ELECTRIC SERVICE	PULL WIRE TO GENERATOR	477.00
		LADYBUG PEST CONTROL	PEST CONTROL JULY	25.00
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	450.51
			TMRS	515.72

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TXU ENERGY	JULY ELECTRICITY 2021	3,281.92
		VERIZON WIRELESS	JULY 2021 WIRELESS	62.31
		WALMART COMMUNITY	WATER/WASP SPRY/SOAP/DISN	68.39
		WEST CENTRAL TX MUNICIPAL WATER DISTRI	JULY WATER USED	18,720.93
		WILLIS SUPPLY CO.	PAPER TOWELS-WTP	83.00
		EAGLE LABS, INC	CAUSTIC SODA	450.00
		RICOH USA, INC	JULY 2021	45.50
			RENTALS	68.59
			RENTALS	68.59
			RENTALS	39.01
		GENERATOR FIELD SERVICES	EVALUATE GENERATORS	116.40
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	53.69
			GAS/OIL 5-26/6-25	27.71
		NEWGEN STRATEGIES AND SOLUTIONS,LLC	RATE STUDY	6,892.50
			RATE STUDY	6,218.60
			RATE STUDY	4,806.40
			TOTAL:	48,459.01
WATER DISTRIBUTION	WATER FUND	APSCO ABILENE	CREDIT	125.00-
		BENMARK SUPPLY CO. INC.	CLAMPS	899.75
			PVC PRIMER	61.10
			6" WATER PIPE	1,182.00
			ADAPTER	104.62
			INVENTORY	4,952.71
			BRASS FITTING	8,277.87
			VALVE/GASKET SET	1,530.60
		CINTAS CORPORATION LOC.439	UNIFORMS	8.26
			UNIFORMS	57.44
			UNIFORMS	7.74
			UNIFORMS	7.74
		COB WATER FUND	TAGS FOR UNIT 7456	22.00
		CONTROL SPECIALISTS, INC.	TDCJ BOOSTER PUMP	1,968.91
		EDI/QUINN ALS, LLC	2" SDR 11 POL FOR S LIVEOA	581.00
			BUSHING/SUCTION STRAINER	59.31
		HIGGINBOTHAM-BARTLETT CO. #56	HAND SAW/TUBE CUTTER/PVC C	36.97
			PADLOCK	16.99
			BOX VALVE/REBAR	23.55
			SAFETY GLASSES	6.99
		INTERNAL REVENUE SERVICE	FICA W/H	210.87
			FICA W/H	241.60
			MEDICARE W/H	49.31
			MEDICARE W/H	56.50
		O'REILLY AUTO PARTS	SOCKET SET	69.99
			WD-40/GREASE	17.48
		PATE'S HARDWARE	SLEDGE HAMMER	61.19
			KEY	2.78
			REBAR	4.49
			CEMENT TROWEL	24.58
			ANCHOR HAMMER DRIVE	49.08
			STRAPS	3.48
			CONCRETE MIX	28.14
			KEY/PAINT/MIXER/HOSE CONN/	11.99
			VALVE GATE	43.59
			SERVICE CHARGE	0.50
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	309.26
			TMRS	353.86

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		TXU ENERGY	JULY ELECTRICITY 2021	436.94
			JULY ELECTRICITY 2021	130.98
			JULY ELECTRICITY 2021	16.27
		GENERATOR FIELD SERVICES	EVALUATE GENERATORS	116.40
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	150.35
			GAS/OIL 5-26/6-25	37.47
		TEXAS GAS SERVICE	DAMAGES ON 708 N SMITH	141.42
			TOTAL:	22,249.07
NON-DEPARTMENTAL	WASTE WATER FUND	AFLAC	JULY AFLAC INS	201.54
		COB WASTEWATER FUND	BOOTS 103	43.50
			BOOTS 103	143.50
		INTERNAL REVENUE SERVICE	FEDERAL W/H	439.29
			FEDERAL W/H	440.52
			FICA W/H	320.39
			FICA W/H	321.06
			MEDICARE W/H	74.94
			MEDICARE W/H	75.09
		TEXAS ATTORNEY GENERAL	CHILD SUPPORT	149.98
			CHILD SUPPORT	149.98
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	263.07
			TMRS	263.61
		ARMANDO SILVA JR.	SEWER TAP REFUND	850.00
			TOTAL:	3,736.47
SEWER COLLECTION	WASTE WATER FUND	ABC PRINTING SERVICE	SLUDGE TICKETS	527.81
		BENCHMARK SUPPLY CO. INC.	PVC PRIMER	61.09
		BRECKENRIDGE AUTO & ENGINE SUPPLY	TW JACK TU UNIT 7677	97.25
			LUBE XTND FLTR UNIT 7673	54.12
		CINTAS CORPORATION LOC.439	UNIFORMS	6.98
			UNIFORMS	6.98
			UNIFORMS	6.98
			UNIFORMS	6.98
		COB WATER FUND	PARTS FOR UNIT 7677	21.63
		EDI/QUINN ALS, LLC	CRESCENT FOR UNIT 7652	79.92
		GEBO'S	TIE WIRE	7.99
		HIGGINBOTHAM-BARTLETT CO. #56	MARKS AC	219.99
		INTERNAL REVENUE SERVICE	FICA W/H	180.01
			FICA W/H	158.63
			MEDICARE W/H	42.10
			MEDICARE W/H	37.10
		JACKSON SEPTIC-CLEAN	RGN SEWER	125.00
			RGN SEWER	125.00
			PUMP LS#2 PUMP FAIL	427.50
			PUMP LS#2 PUMP FAIL	375.00
			PUMP FAIL LS2/MANHOLE AT P	187.50
			PUMP LS#2 PUMP FAIL	375.00
			PUMP LS#2 PUMP FAIL	375.00
			PUMP LS#2 PUMP FAIL	375.00
			PUMP LS#2 PUMP FAIL	375.00
			PUMP FAIL LS2/MANHOLE AT P	375.00
			PUMP FAIL LS2/MANHOLE AT P	375.00
		BRECKENRIDGE RENTAL & SALES	HAMMER FOR S LIVEOAK	1,762.50
			HAMMER FOR S LIVEOAK	435.00
		KEEN ELECTRIC SERVICE	PUMP MOTOR AT LS 2 BAD	285.00
		KINLOCH EQUIPMENT & SUPPLY, INC.	CLAMP	97.00

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
		O'REILLY AUTO PARTS	ACCUMULATOR FOR VACTOR	1,951.40
		PATE'S HARDWARE	11PC SKT SET	29.99
			CONCRETE MIX	18.36
			COUPLING/MACHETE	22.18
			CONCRETE/PORTLAND	225.70
			COUPLING/ADAPTER	16.48
			GARDEN HOSE/CONNECTOR	36.28
			PLUG MALE	7.78
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	266.29
			TMRS	235.25
		TXU ENERGY	JULY ELECTRICITY 2021	607.95
			JULY ELECTRICITY 2021	391.68
		NOLAN REGER	WELDED ON VACTOR	300.00
		UNDERGROUND UTILITY SUPPLY	DRAIN CLEANER FOR JETTER	620.00
		GENERATOR FIELD SERVICES	EVALUATE GENERATORS	116.40
		THE GRAHAM Y FUELS, INC.	GAS/OIL 5-26/6-25	763.99
			GAS/OIL 5-26/6-25	296.35
		YOE'S CUSTOMS	REPAIR UNIT 7678	1,789.43
		JORDAN ELLIOTT	PAY ADVANCE	100.00
		BCAC UNDERGROUND, LLC	CLEAN SWR BEHIIND RGN	2,187.50
			REMAINDING BAL FOR RGN	2,375.00
			TOTAL:	19,943.07
SEWER TREATMENT	WASTE WATER FUND	ANA-LAB CORP.	LABS	105.00
		AT&T	TELEPHONE/INTERNET JULY 20	246.27
		BANK OF AMERICA-HR	STOCK SQUARE	29.98
		CINTAS CORPORATION LOC.439	UNIFORMS	11.06
			UNIFORMS	11.06
			UNIFORMS	11.06
			UNIFORMS	11.06
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	0.53
		DPC INDUSTRIES, INC.	CHLORINE #150	980.52
			CHLORINE #150,#2000	160.00
		EDI/QUINN ALS, LLC	HOSE FOR BELT PRESS	110.50
			2" MALE COMPRESSION POLY P	63.34
		GEBO'S	GLOVES	45.98
			CABLE PULLER	53.99
		HIGGINBOTHAM-BARTLETT CO. #56	FIT ADAPTER/BUSHING	9.58
			ADAPTER DEPT 77	6.99
		INTERNAL REVENUE SERVICE	FICA W/H	140.38
			FICA W/H	162.43
			MEDICARE W/H	32.84
			MEDICARE W/H	37.99
		J & J OILFIELD ELECTRIC CO., INC.	MOTOR REWIND/BALL BEARING	740.60
			FRN R 40 AMP BUSS FUSE	60.12
		KEEN ELECTRIC SERVICE	REPAIRED AERATOR MOTOR/VFD	760.00
		LADYBUG PEST CONTROL	PEST CONTROL JULY	20.00
		O'REILLY AUTO PARTS	FLUID	15.98
		PATE'S HARDWARE	COUPLING	8.19
			NUT HEX/ANCHORFIX/THREAD	61.43
		REPUBLIC SERVICES, INC	SLUDGE	1,804.51
		TEXAS MUNICIPAL RETIREMENT SYSTEM	TMRS	207.23
			TMRS	239.24
		TXU ENERGY	JULY ELECTRICITY 2021	4,119.22
		VERIZON WIRELESS	JULY 2021 WIRELESS	85.16
		RICOH USA, INC	RENTALS	68.59

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
			RENTALS	68.59
			RENTALS	39.01
		NOLAN REGER	INSTALL BRIDGE WWTP	375.00
		GENERATOR FIELD SERVICES	EVALUATE GENERATORS	164.42
		AERATION INDUSTRIES INTERNATIONAL	SDS SLEEVE SPINDLE	43.00
		SHEKINAH OILFIELD SERVICES, INC.	REM BAFFLE/SET NEW BRIDGE	735.00
			TOTAL:	11,845.85
NON-DEPARTMENTAL	SANITATION FUND	INTERNAL REVENUE SERVICE	FEDERAL W/H	44.57
			FEDERAL W/H	36.31
			FICA W/H	36.40
			FICA W/H	31.93
			MEDICARE W/H	8.51
			MEDICARE W/H	7.47
			TOTAL:	165.19
SOLID WASTE STATION	SANITATION FUND	ADELFA DIAZ	MOWING	330.00
			ROSE & 2ND 607 S OCONNER	155.00
			903 W LINDSEY, 212 N PARKS	155.00
			CK2428MOWING 409&404 N COU	210.00
		AT&T	TELEPHONE/INTERNET JULY 20	65.15
		DEPARTMENT OF INFORMATION RESOURCES	06-01-21/6-30-21	1.04
		INTERNAL REVENUE SERVICE	FICA W/H	36.40
			FICA W/H	31.93
			MEDICARE W/H	8.51
			MEDICARE W/H	7.47
		JOE WIMBERLEY	DITCHES CAMDEN, BUTTE, LINDS	600.00
			SUNSET BAR DITCHES	100.00
			1000-1200 BLK W DYER CREEK	100.00
			1005 W LINDSEY	150.00
			MOWED BAR DITCH ACROSS PAR	200.00
		REPUBLIC SERVICES, INC	TDCJ	5,940.89
			DUMPSTER	40,417.95
			POLY CART	25,270.00
			ROLL OFF	8,273.28
			CONV STATION	179.95
		TXU ENERGY	JULY ELECTRICITY 2021	27.88
		HARRY THURMAN	MOWING 8 LOTS	690.00
			MOWED 4 LOTS	370.00
			MOWED 3 LOTS	200.00
			CONTRACT MOWING	460.00
		PARKER PERRY	HULLUM/CAMDEN INTERSECTION	150.00
			TOTAL:	84,130.45
POLICE	EQUIPMENT REPLACEM	DELAGE LANDEN PUBLIC FINANCE LLC	CK2271FINAL PYMT CHEV SILV	13,199.82
			TOTAL:	13,199.82
STREET MAINT SALES TAX	STREET MAINT SALES	INGRAM CONCRETE, L.L.C.	OVERSIZE ROCK	93.84
			TOTAL:	93.84
WATER DISTRIBUTION IMP	CAPITAL IMPROVE PR	HIBBS & TODD, INC.	CK2427 TxDOT 183N WW RELOC	6,700.00
			TOTAL:	6,700.00

Item 6.

DEPARTMENT	FUND	VENDOR NAME	DESCRIPTION	AMOUNT
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===== FUND TOTALS =====
101 GENERAL FUND                267,309.07
102 WATER FUND                   79,047.42
103 WASTE WATER FUND             35,525.39
104 SANITATION FUND              84,295.64
111 EQUIPMENT REPLACEMENT FUN    13,199.82
113 STREET MAINT SALES TAX FD     93.84
197 CAPITAL IMPROVE PROJ FUND    6,700.00
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                        GRAND TOTAL:    486,171.18
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TOTAL PAGES: 14

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF BRECKENRIDGE
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 7/01/2021 THRU 7/31/2021
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 0/00/0000 THRU 99/99/9999

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: None
SEQUENCE: By Department
DESCRIPTION: Distribution
GL ACCTS: NO
REPORT TITLE: C O U N C I L R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

July 2021 Street Department

1. Thursday – Felicia, Felipe, Mikey Marvin out, Nathan (half day)
Trash route, potholes, worked on 4335 changing out shifter knob. Dropped Zipper off in Granbury to get the oil leak fixed, got trailer lights finished and working on 4338.
2. Friday – Felicia, Felipe, Marvin Mikey and Nathan out
Smoothed out N Parks past old Waggoner Storage, filled in ruts at mailbox on E Wheeler, potholed on 300 blk of W 2nd.
3. Saturday
4. Sunday
5. Monday – Holiday
6. Tuesday – Felicia, Felipe, Marvin, Nathan Mikey off
Smashed roll-offs, did Lake Daniels trash route. Potholed 100 – 400 blk of S Harvey – used asphalt and Aqua Patch. Did potholes on 100 and 200 E Elliott. Looked at some issues with Houston to get a game plan.
7. Wednesday – Felicia, Felipe, Marvin, Mikey, Nathan
Potholes and put base in some water cuts. Worked on Porta cooler for shop. Pushed up brush pile and smashed roll-offs.
8. Thursday – Felicia, Felipe, Marvin, Mikey, Nathan
Trash route and picked up tires dumped off on W 7th St. Weed eaten at bottom shop and mowed. Worked on Jetter. 235 potholes at baseball fields, W 7th St, N Payne, W 5th and W 6th.
9. Friday – Felicia, Felipe, Marvin, Mikey, Nathan
Nathan and Felipe worked with Rob and Seth. Took Ugly Duckling dump truck to MDS, 4325 to Goodyear to get valve replaced on tire, worked on distributor, and called in line locates for 1300 blk of E Lindsey.
10. Saturday
11. Sunday
12. Monday – Felicia, Felipe, Marvin, Mikey, Nathan (till 3)
Lake Daniels trash route. Went to Granbury to pick up Zipper. Worked on porta cooler and got is working properly, worked on Vactor. 153 potholes on Sunset, Chaparral and W Elliott.
13. Tuesday – Felicia, Felipe, Marvin, Mikey, Nathan
Changed filter in ice machine, having issues with 4325 dump truck. 105 potholes around High School and used 5 bags of Aqua Patch.
14. Wednesday – Felipe, Marvin, Mikey Felicia and Nathan off
336 potholes on 200 – 400 S Pecan. Worked on Vactor and Sweeper. 1203 E Dyer
15. Thursday – Felipe, Marvin, Nathan Felicia and Mikey off
Trash route. Helped Houston, 136 potholes, cut limbs, took cones to PD and swept at S James and Gaddis.
16. Friday – Marvin, Mikey, Nathan Felicia and Felipe off
Lake Daniles trash route. Helped install catwalk at Sewer Plant. 73 potholes on 300 blk of N Shelton, W Lindsey and 1500 W Elm.
17. Saturday
18. Sunday
19. Monday – Felicia, Marvin, Mikey, Nathan Felipe out
Worked on sweeper, put base in water cuts on Harvey, W Dyer and E 4th St. 45 potholes on N Pecan St.
20. Tuesday – Felicia, Felipe, Marvin, Mikey, Nathan
Worked on 1200 Blk of E Elm – potholes

21. Wednesday – Felicia, Felipe, Mikey
Worked on 1100 E Elm – potholes
Marvin off and Nathan quit at 10 am
22. Thursday – Felicia, Felipe, Mikey
Trash route and potholes on 1200 and 1100 E Elm.
Marvin off
23. Friday – Felicia, Felipe, Mikey
Weedeated at bridges. Felicia took CDL test and failed – go back Monday, gathered stuff to spray retard at bridges and cleaned out 4333.
Marvin off
24. Saturday
25. Sunday
26. Monday – Felicia, Felipe, Marvin, Mikey
16 potholes on Lindsey and N Dubois, 2 loads of Asphalt used on N Dubois and E Elm. Felicia took CDL test passed 3 out of 4 tests – go back Tuesday. Got equipment ready for 1300 E Lindsey. Put wash rock in hole at Mistletoe – water leak at meter is causing a pothole – informed the water crew. Welded on 7677 trailer hitch.
27. Tuesday – Felicia, Felipe, Marvin, Mikey
86 Potholes on S Park, asphalted the sunk in sewer line by the manhole on N Butte. Picked up a pallet of water from United. Worked on the AC in the skid steer – may have a leak in system. Changed air filter on 4338.
28. Wednesday – Felicia, Felipe, Marvin, Mikey
Sprayed 25 gallons of Non-selective Herbicide at LS 4 and a little at the bottom shop. Weed eated on Dubois/W Wheeler intersection at the bridge. Helped on E Walker across from 7-11. 3 loads of asphalt on water cut on 300 blk of W 2nd, 8 potholes on W 3rd. Checked out work order for S Graham – County side.
29. Thursday – Felicia, Felipe, Marvin, Mikey
Trash route, worked on skid steer AC and cleaned out from under the cab. 198 potholes on 405 S Pecan, 100 blk of S Harding, 1300 blk of 3rd. Pushed up brush and swapped out mosquito chemical in Vactor bay.
30. Friday – Felicia, Felipe, Marvin, Mikey
Lake Daniels trash route, worked on Alley between 300 blk of W 3rd and W 4th. Picked up debris in road at 2nd and N Harvey, empty dumpster at baseball field that the trash truck couldn't pick up.

**BRECKENRIDGE CHAMBER OF COMMERCE-
CITY HOTEL MOTEL TAX FUNDS**

AGREED-UPON PROCEDURES REPORT

FOR THE YEAR ENDED DECEMBER 31, 2020



GMS

CERTIFIED PUBLIC
ACCOUNTANTS

GEORGE | MORGAN | SNEED



INDEPENDENT ACCOUNTANT'S REPORT ON APPLYING AGREED-UPON PROCEDURES

To the Board of Directors
Breckenridge Chamber of Commerce

We have performed the procedures enumerated below on the city hotel motel funds of the Breckenridge Chamber of Commerce for the year ended December 31, 2020. The Breckenridge Chamber of Commerce's management is responsible for compliance with the contract with the City of Breckenridge. The City of Breckenridge, Texas and the Breckenridge Chamber of Commerce have agreed to and acknowledged that the procedures performed are appropriate to meet the intended purpose of determining compliance with the contract for use of City hotel motel tax funds between the Chamber of Commerce and the City of Breckenridge. This report may not be suitable for any other purpose. The procedures performed may not address all the items of interest to a user of this report and may not meet the needs of all users of this report and, as such, users are responsible for determining whether the procedures are appropriate for their purposes.

The procedures and associated findings are as follows:

1. Procedure:

We determined whether the hotel motel occupancy tax funds were deposited in a bank account separate from all other Chamber revenues.

Findings:

All hotel motel occupancy tax funds were deposited in a bank account separate from all other Chamber revenues.

2. Procedure:

We compared the year-end cash balance in the general ledger to the bank reconciliation to determine that the balances match.

Findings:

At December 31, 2020, the balance on the bank reconciliation of \$51,679.69 matched the bank reconciliation performed on January 28, 2021 for December 31, 2020.

3. Procedure:

We matched reported hotel-motel taxes with the City of Breckenridge's payments to the Chamber.

Findings:

\$30,928.32 of the \$38,479.36 received by the Chamber from the City of Breckenridge was correctly reported as city hotel motel tax revenue and classed to City Hotel/Motel in QuickBooks. \$7,551.04 received by the Chamber from the City of Breckenridge on May 7, 2020 was reported as hotel motel tax revenue classed to General Funds in QuickBooks.

4. Procedures:

Under the contract the Breckenridge Chamber of Commerce will submit quarterly reports to the City of Breckenridge. We inspected two of the reports made to the City of Breckenridge to determine that the amounts in the report agree with the amounts reported in the general ledger.

Findings:

We inspected the June and December quarterly reports which matched the amounts reported in the general ledger.

5. Procedures:

We tested 25 of the disbursements from the hotel motel tax funds account to determine that the expenditures were for a community advertising and promotion program in accordance with state statutes. According to the contract the funds may not be expended for the following: salaries, social security taxes, workers compensation, auto allowances, hospital and medical insurance, rent, insurance on new contents, new equipment purchases and payments on previous equipment purchases.

Findings:

Each of the disbursements tested was in compliance with state statutes and the contract between the Chamber of Commerce and the City of Breckenridge and all except one matched supporting documentation. There was not any supporting documentation from the vendor for check 2804 to the Breckenridge Country Club in the amount of \$430.00 for green fees, ice, and carts for the golf tournament. A calculation of the fees charged was written on the check stub by the executive director.

6. Procedures:

We compared the Breckenridge Chamber of Commerce – City Hotel Motel Tax Funds approved budget and actual expenses for the year to determine that there were not expenditures over appropriations.

Findings:

Actual expenditures of \$16,450.99 were \$27,049.01 less than the budgeted amount of \$43,500.00.

We were engaged by the City of Breckenridge, Texas and the Breckenridge Chamber of Commerce to perform this agreed-upon procedures engagement and conducted our engagement in accordance with attestation standards established by the American Institute of Certified Public Accountants. We were not engaged to, and did not, conduct an examination or review engagement, the objective of which would be the expression of an opinion or conclusion, respectively, on the accompanying agreed-upon procedures. Accordingly, we do not express such an opinion or conclusion. Had we performed additional procedures, other matters might have come to our attention that would have been reported to you.

We are required to be independent of the City of Breckenridge and the Breckenridge Chamber of Commerce and to meet other ethical responsibilities, in accordance with the relevant ethical requirements related to our agreed-upon procedures engagement.

RESOLUTION NO. 21-18

RESOLUTION APPROVING THE ECONOMIC DEVELOPMENT AGREEMENT (“AGREEMENT”) IS MADE AND ENTERED INTO BY THE CITY OF BRECKENRIDGE, TEXAS (“CITY”), A TEXAS HOME-RULE MUNICIPAL CORPORATION, AND THE BRECKENRIDGE ECONOMIC DEVELOPMENT CORPORATION (“BEDC”), A TEXAS NONPROFIT ECONOMIC DEVELOPMENT CORPORATION DULY ESTABLISHED AND CREATED PURSUANT TO SECTION 4B OF THE DEVELOPMENT CORPORATION ACT OF 1979, ARTICLE 5190.6, TEXAS REVISED CIVIL STATUTES, AS AMENDED (THE “ACT”).

WHEREAS, The City of Breckenridge, Texas (the “City”) is a duly created home-rule municipality and political subdivision of the State of Texas created and established under the Constitution and laws of the State of Texas and is located in a county with a population of 50,000 or fewer according to the most recent federal census; and

WHEREAS, on May 12, 2007, a special election was held by the City where the voters of the City approved to adopt a tax under the provisions of Section 4B of the Act; and

WHEREAS, the City desires to grant public money to BEDC so that BEDC carries out economic development activities in the City, in addition to BEDC’s activities allowed under the Act; and

WHEREAS, the City Commission of the City of Breckenridge (“City Commission”) has found and determined that entering into this Agreement with BEDC will further the public interest and welfare, and is consistent with the City’s economic development objectives to pursue economic benefits for the City of Breckenridge that aid in increasing sales and use tax revenues within the City, attract additional jobs, and promote or develop new and expanded business enterprises; and

WHEREAS, the City is authorized under Section 380.002(b), to enter into an agreement with an economic development corporation to grant the corporation public money; and

WHEREAS, the funds proposed to be granted by the City to BEDC shall be derived from lawfully available sources other than from the proceeds of bond or other City obligations payable from ad valorem taxes; and

WHEREAS, the City and BEDC desire to set forth in this Agreement the terms and conditions for the granting of public money to BEDC for the development and diversification of the economy of the City, the creation/attraction of additional jobs, the development and expansion of commerce and those activities, as authorized under the act; and

WHEREAS, the City Commission has reviewed the Economic Development Agreement between the City and the Breckenridge Economic Development Corporation attached hereto as Exhibit “A” and desires to approve said agreement; and

WHEREAS, the City Commission desire to authorize Bob Sims, Mayor of the City of Breckenridge, to enter into and execute said agreement with BEDC.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1. The City Commission of the City of Breckenridge hereby finds that the statements set forth in the recitals of this Resolution are true and correct, and the City hereby incorporates such recitals as a part of this Resolution.

Section 2. The City Commission of the City of Breckenridge hereby approves the Economic Development Agreement between the City and the Breckenridge Economic Development Corporation attached hereto as Exhibit "A".

Section 3. The City Commission authorizes Bob Sims, Mayor of the City of Breckenridge to enter into and execute the Economic Development Agreement between the City and the Breckenridge Economic Development Corporation.

PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS ON THE 7th DAY OF SEPTEMBER 2021.

CITY OF BRECKENRIDGE, TEXAS

**Bob Sims,
Mayor**

ATTEST:

**Heather Robertson-Caraway, CCCII, TRMC
City Secretary**

S E A L

ECONOMIC DEVELOPMENT AGREEMENT

This Economic Development Agreement ("Agreement") is made and entered into for a three-year period beginning October 1, 2021 through September 30, 2024, by and between the CITY OF BRECKENRIDGE, TEXAS ("City"), a Texas home-rule municipal corporation, and the BRECKENRIDGE ECONOMIC DEVELOPMENT CORPORATION ("BEDC"), a Texas nonprofit economic development corporation duly established and created pursuant to Section 4B of the Development Corporation Act of 1979, Article 5190.6, Texas Revised Civil Statutes, as amended (the "Act").

RECITALS

WHEREAS, on May 12, 2007, a special election was held by the City where the voters of the City approved to adopt a tax under the provisions of Section 4B of the Act; and

WHEREAS, the City desires to grant public money to BEDC so that BEDC carries out economic development activities in the City and in addition to BEDC's activities allowed under the Act; and

WHEREAS, the City Commission of the City of Breckenridge ("City Commission") has found and determined that entering into this Agreement with BEDC will further the public interest and welfare, and is consistent with the City's economic development objectives to pursue economic benefits for the City of Breckenridge that aid in increasing sales and use tax revenues within the City, attract additional jobs, and promote or develop new and expanded business enterprises; and

WHEREAS, the City is authorized under Section 380.002(b), to enter into an agreement with an economic development corporation to grant the corporation public money; and

WHEREAS, the funds proposed to be granted by the City to BEDC shall be derived from lawfully available sources other than from the proceeds of bond or other City obligations payable from ad valorem taxes; and

WHEREAS, the City and BEDC desire to set forth in this Agreement the terms and conditions for the granting of public money to BEDC for the development and diversification of the economy of the City, the creation/attraction of additional jobs, the development and expansion of commerce and those activities, as authorized under the Act.

NOW THEREFORE, in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

AGREEMENTS

Section 1. Recitals

The recitals set forth above are incorporated herein by reference, as if fully set Forth.

Section 2. Definitions

"Agreement" shall mean this Economic Development Agreement between the City and BEDC.

"BEDC" shall mean the Breckenridge Economic Development Corporation, a Texas nonprofit economic development corporation duly established and created pursuant to Section 4B of the Development Corporation Act of 1979, Article 5190.6, Texas Revised Civil Statutes, as amended, or any successor thereto or assignee thereof under this Agreement. "City" shall mean the City of Breckenridge, Texas.

"City Commission" shall mean the City Commission of the City.

"Effective Date" shall mean the first day of October after the last date of execution hereof by the City approving the Agreement.

Section 3. City Requirements

In consideration of BEDC's agreement to the development and diversification of the economy of the City, the attraction of additional jobs, the development and expansion of commerce, and to perform the other acts hereinafter described, City agrees to grant BEDC any and all taxes which are collected pursuant to Section 4B of the Act.

Section 4. BEDC Requirements

In consideration of the City agreeing to perform the foregoing, BEDC hereby agrees to carry out economic development activities in the City, in addition to other activities allowed under the Act, with the objective being to pursue economic benefits for the City that aid, among other things, in increasing sales and use tax revenues within the City, attracting additional jobs, and promoting or developing new or expanded business enterprises.

Section 5. Personal Liability of Public Officials

A. City Personal Liability. To the extent permitted by State law, no employee of the City, nor any City Commission member, officer, or agent of the City, shall be personally responsible for any liability arising under or growing out of this Agreement.

B. BEDC Personal Liability. To the extent permitted by State law, no employee of the BEDC, nor any board member, officer, or agent of the BEDC, shall be personally responsible for any liability arising under or growing out of this Agreement.

Section 6. Term

This Agreement shall be effective for a period of three (3) years from October 1, 2021 through September 30, 2024.

Section 7. Entire Agreement

This Agreement contains the entire agreement between the City and BEDC with respect to the transactions contemplated herein. This Agreement may be amended, altered, or revoked only by written instrument signed by the City and BEDC.

Section 8. Captions

The captions at the beginning of the Articles of this Agreement are guides and labels to assist in locating and reading such Articles and, therefore, will be given no effect in construing this Agreement and shall not be restrictive of the subject matter of any Article, Section, or part of this Agreement.

Section 9. Successors and Assigns

This Agreement shall be binding on and inure to the benefit of the parties, their respective successors and assigns.

Section 10. Notices

Any notice and/or statement required and permitted to be delivered shall be deemed delivered by depositing same in the United States mail, certified with return receipt requested, postage prepaid, addressed to the appropriate party at the following addresses or at such addresses provided by the parties in writing hereafter:

City: City of Breckenridge
105 N. Rose Avenue
Breckenridge, Texas 76645
Attn: City Manager

BEDC: Breckenridge Economic Development Corporation
P.O. Box 1466
Breckenridge, Texas 76424
Attn: Executive Director

The parties hereto may from time to time change their respective addresses for purposes of notice hereunder by giving notice to such effect in accordance with the provisions of this section.

Section 11. Interpretation

Regardless of the actual drafter of this Agreement, this Agreement shall in the event of dispute over its meaning or application, be interpreted fairly and reasonably, and neither more strongly for or against either party.

Section 12. Applicable Law

This Agreement is made and shall be construed and interpreted under the laws of the State of Texas and venue shall lie in Stephens County, Texas.

Section 13. Severability

In the event that any provision of this Agreement is illegal, invalid, or unenforceable under present or future laws, then and in that event it is the intention of the parties hereto that the remainder of this Agreement shall not be affected thereby, and it is also the intention of the parties to this Agreement that in lieu of each clause or provision that is found to be illegal, invalid, or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid, or unenforceable.

Section 14. No Third-Party Beneficiary

The terms and provisions of this Agreement are for the sole benefit of City and BEDC, and no third party whatsoever is intended to benefit here from.

Section 15. Authority

BEDC represents and warrants to, and covenants with City that:

A. It is a Texas nonprofit economic development corporation with full power and authority to enter into and be bound by its obligations under this Agreement.

B. The execution, delivery, and performance of this Agreement by the executing officer on behalf of BEDC have been duly authorized by BEDC's board of directors This Agreement has been duly and validly executed and delivered by the executing officer on behalf of BEDC, and constitutes the valid and binding obligation of BEDC, enforceable against it in accordance with its terms.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the dates provided herein below.

CITY OF BRECKENRIDGE, TEXAS

By: _____
Bob Sims, Mayor

ATTEST:

Heather Robertson-Caraway, City Secretary

S E A L

**BRECKENRIDGE ECONOMIC
DEVELOPMENT CORPORATION**

By: _____
Nic McClymond, President

ATTEST:

Ronnie Anderson, Secretary

S E A L



P.O. Box 1466 100 EAST ELM STREET
BRECKENRIDGE, TEXAS 76424
PHONE 254-559-6228 FAX 254-559-7104

BOARD OF DIRECTORS
NIC McCLYMOND, PRESIDENT
MIKE GRIFFITH
RONNIE ANDERSON
DAVID DUGGAN
KEVIN SIMMONS
KY KENNEDY
WADE SMITH

EXECUTIVE DIRECTOR
COLTON L. BUCKLEY

August 18, 2021

Dear Mayor Sims and City Manager McComis,

According to Article IV - Section 4.02 of the Bylaws of the Breckenridge Economic Development Corporation (BEDC), the Mayor with the approval of the City Commission of Breckenridge shall appoint the Directors of the Corporation.

At the regularly called August 2021 meeting of the BEDC, the Board of Directors unanimously voted to recommend Mayor Sims appoint Mr. Kevin Simmons, President of First National Bank, to a third two-year term to begin on October 1, 2021, and end on September 30, 2023. Per our Bylaws, directors may serve a maximum of three consecutive terms.

Please let this letter serve as an official request to place the appointment of Mr. Kevin Simmons to a third two-year term as a member of the BEDC Board of Directors on the agenda for the September meeting of the City Commission of Breckenridge.

If you have any questions or concerns, feel free to let me know.

Respectfully,

Nic McClymond
President
Breckenridge Economic Development Corporation
nicmc@petextltd.com

RESOLUTION NO. 21-19

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, TO REAPPOINT OR APPOINT A MEMBER TO THE BOARD OF ADJUSTMENT COMMISSION AND TO SET TERM OF OFFICE FOR APPOINTEE.

WHEREAS, Section 22-12 of the Code of Ordinances of the City of Breckenridge creates the Board of Adjustment for the City of Breckenridge and provides appointment procedures; and,

WHEREAS, the term of office for the current Board of Adjustment, **Kevin Simmons** expires September 30, 2021.

WHEREAS, **Kevin Simmons** has agreed to be reappointed.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS: That Kevin Simmons shall be reappointed to the Board of Adjustment for a twenty-four-month term which expires September 30, 2023.

PASSED AND APPROVED this 7th day of September 2021

CITY OF BRECKENRIDGE, TEXAS

Bob Sims,
Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

RESOLUTION NO. 21-20

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, CONFIRMING AND ACCEPTING SECURITIES PLEDGED FOR MUNICIPAL FUNDS WHILE ACTING AS CITY DEPOSITORY.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Breckenridge:

That the securities pledged by First National Bank Albany/Breckenridge, as evidenced by safekeeping receipts attached hereto and made a part thereof, are approved and accepted.

PASSED AND APPROVED by the City Commission of the City of Breckenridge this the 7th day of September 2021.

CITY OF BRECKENRIDGE, TEXAS

Bob Sims,
Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

Pledge Inventory Report

First National Bank Roll-up
Albany, TX
FROM 8/1/2021 TO 8/31/2021

Customer ID: 129458
Report Date: 8/26/2021
PAS Rep: Vance Roe
Account Rep: Matt Pollock

Cusip	Description	Maturity/Refunded Dt	Intent	S&P	Market Price Dt	Original Face	Book Value
Ticket	Location Code/Name	Group	Coupon	Moody	Maturity (Yr)	Par	Market Value
Pledged: 20 - CITY OF BRECKENRIDGE							
3135G0T45 1217910	FED NATL HTG ASSN 3 - TIB	04/05/2022 AGY	AFS 1.87500	AA+ Aaa	8/24/2021 0.59	500,000.00 500,000.00	500,890.12 505,630.00
831641EY7 843987	SBIC 2013-10A 1 3 - TIB	03/10/2023 MBS	AFS 2.35100	Nr	8/24/2021 1.52	2,000,000.00 365,529.04	365,529.04 372,861.54
83164LBU4 910089	SBA Pool #509051 3 - TIB	04/25/2036 MBS	AFS 3.82500		8/24/2021 14.66	2,550,000.00 494,606.95	494,606.95 551,565.88
83164LBU4 921481	SBA Pool #509051 3 - TIB	04/25/2036 MBS	AFS 3.82500		8/24/2021 14.66	1,070,000.00 207,540.96	207,540.96 231,441.37
83165ACR3 786840	SBA Pool #521680 3 - TIB	04/25/2035 MBS	AFS 4.25200		8/24/2021 13.66	1,640,000.00 152,834.26	152,834.26 161,923.31
83165AC31 924919	SBA Pool #522074 3 - TIB	05/25/2027 MBS	AFS 4.12600	NR Nr	8/24/2021 5.73	2,000,000.00 371,237.30	371,237.30 383,009.23
83165AY65 1074218	SBA Pool #522333 3 - TIB	10/25/2041 MBS	AFS 3.97700		8/24/2021 20.16	2,000,000.00 888,537.28	888,537.28 978,528.32
9128286H8 1284514	US Treasury Note 3 - TIB	03/15/2022 TRS	AFS 2.37500	AA+ Aaa	8/24/2021 0.54	750,000.00 750,000.00	759,428.36 759,727.48
91282CAU5 1296713	US Treasury Note 3 - TIB	10/31/2027 TRS	AFS 0.50000	AA+ Aaa	8/24/2021 6.17	250,000.00 250,000.00	239,628.18 242,870.01
9	Total Pledged: 20 - CITY OF BRECKENRIDGE					12,760,000.00 3,980,285.79	3,980,232.45 4,187,557.14

This report reflects information submitted to us by the customer. It is not intended to be used as the official record of safekeeping location and/or pledged holdings. This information should be provided by the customer's safekeeper.

STEPHENS COUNTY APPRAISAL DISTRICT 2022 PROPOSED BUDGET

SALARY EXPENSES	2021 BUDGET	BUDGET CHANGE	2022 PROPOSED
Salaries	\$ 126,700.00	\$ 28,800.00	\$ 155,500.00
Part-time Employees (contract)	\$ -	\$ 3,600.00	\$ 3,600.00
Employer Medicare (1.45%)	\$ 1,837.15	\$ 365.40	\$ 2,202.55
Employer TCDRS (9.52%)	\$ 8,108.80	\$ 6,694.80	\$ 14,803.60
Employer Health (3)	\$ 26,216.64	\$ 10,734.48	\$ 36,951.12
Employer Health Supplement (1)	\$ 2,393.28	\$ -	\$ 2,393.28
Worker's Comp (TML Risk Pool)	\$ 800.00	\$ 200.00	\$ 1,000.00
Unemployment Insurance (Tx Wrkfrc Comm)	\$ 600.00	\$ 3,146.00	\$ 3,746.00
TOTAL SALARY EXPENSES:	\$ 166,655.87	\$ 53,540.68	\$ 220,196.55

OUTSOURCED SERVICES/CONTRACTS			
Interim Chief Appraiser (by Contract)	\$ 52,000.00	\$ (26,000.00)	\$ 26,000.00
Oil and Gas D/T & Division Orders		\$ 30,000.00	\$ 30,000.00
Accounting Audit (Gulley)	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
ARB Legal (Armstrong & Armstrong)	\$ 500.00	\$ -	\$ 500.00
Mineral, Utility & Ind Appraisal (Morgan)	\$ 34,500.00	\$ -	\$ 34,500.00
Residential & Real Property (Eagle)	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL OUTSOURCED/CONTRACTED:	\$ 141,000.00	\$ 5,000.00	\$ 146,000.00

OPERATIONAL EXPENSES			
Acts of Good Will	\$ 150.00	\$ -	\$ 150.00
Janitorial Supplies	\$ 500.00	\$ (500.00)	\$ -
Property Insurance	\$ 2,400.00	\$ -	\$ 2,400.00
Office Supplies	\$ 3,500.00	\$ 500.00	\$ 4,000.00
Postage/Freight	\$ 3,000.00	\$ 1,000.00	\$ 4,000.00
Printing	\$ 3,000.00	\$ 500.00	\$ 3,500.00
Publications and Postings	\$ 1,000.00	\$ -	\$ 1,000.00
Subscriptions	\$ 500.00	\$ -	\$ 500.00
Staff Training/Education	\$ 1,000.00	\$ -	\$ 1,000.00
Staff Travel	\$ 2,000.00	\$ -	\$ 2,000.00
Miscellaneous	\$ 500.00	\$ -	\$ 500.00
TOTAL OPERATIONAL EXPENSES:	\$ 17,550.00	\$ 1,500.00	\$ 19,050.00

INFORMATION TECHNOLOGY			
Accounting Software (Intuit)	\$ 1,300.00	\$ (940.00)	\$ 360.00
Microsoft Office/eMail	\$ -	\$ 150.00	\$ 150.00
CAMA Software (SWData)	\$ 24,000.00	\$ 500.00	\$ 24,500.00
SDS Oil & Gas Add	\$ 6,000.00	\$ -	\$ 6,000.00
Mapping System (SWData)	\$ 2,400.00	\$ (2,400.00)	\$ -
Operating System (Windows)	\$ -	\$ -	\$ -
Computer/Server Maintenance (SDS)	\$ 1,800.00	\$ 2,400.00	\$ 4,200.00
Truth N Taxation (BIS)	\$ 4,400.00	\$ (2,000.00)	\$ 2,400.00
Landing Page/Property Search (BIS)	\$ -	\$ 3,200.00	\$ 3,200.00
Mapping Service (BIS)	\$ 9,500.00	\$ (1,000.00)	\$ 8,500.00
TOTAL SOFTWARE EXPENSES:	\$ 49,400.00	\$ (90.00)	\$ 49,310.00

UTILITIES

Electricity	\$ 3,000.00	\$ -	\$ 3,000.00
Internet	\$ 2,000.00	\$ -	\$ 2,000.00
Natural Gas	\$ 2,000.00	\$ -	\$ 2,000.00
Telephone	\$ 3,500.00	\$ -	\$ 3,500.00
Water/Sewer/Trash	\$ 850.00	\$ -	\$ 850.00
UTILITIES:	\$ 11,350.00	\$ -	\$ 11,350.00

PROFESSIONAL FEES

Appraisal Review Board	\$ 1,250.00	\$ 250.00	\$ 1,500.00
Computer Services & Equipment Repair	\$ 150.00	\$ (150.00)	\$ -
Legal Services	\$ 500.00		\$ 500.00
Maintenance	\$ 1,500.00		\$ 1,500.00
Building Repairs	\$ 3,000.00	\$ (3,000.00)	\$ -
Janitorial Services	\$ 1,800.00		\$ 1,800.00
PROFESSIONAL FEES:	\$ 8,200.00	\$ (2,900.00)	\$ 5,300.00

RENTS & LEASES

Benchmark (Copier/Printer/Scanner)	\$ 3,000.00	\$ (500.00)	\$ 2,500.00
Copies/Prints	\$ -	\$ 1,500.00	\$ 1,500.00
Pitney Bowes (Postal Machine)	\$ 2,500.00	\$ (1,100.00)	\$ 1,400.00
Supplies	\$ -	\$ 250.00	\$ 250.00
Postage	\$ -	\$ 250.00	\$ 250.00
Server Lease	\$ -	\$ 3,278.76	\$ 3,278.76
Workstation Lease	\$ -	\$ 2,246.40	\$ 2,246.40
TOTAL RENTS & LEASES:	\$ 5,500.00	\$ 5,925.16	\$ 11,425.16

GRAND TOTAL EXPENDITURES:	\$ 399,655.87	\$ 62,975.84	\$ 462,631.71
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2021 STEPHENS CAD PRELIMINARY ALLOCATION

JURISDICTIONS	2017 TAXABLE	2018 TAXABLE	2019 TAXABLE	2020 TAXABLE	2020 RATES	2020 LEVY	%AGE
BRECKENRIDGE ISD	\$ 505,545,860	\$ 514,832,544	\$ 492,055,812	\$ 490,729,225	\$1.054700	\$5,175,721	37.97%
CITY OF BRECKENRIDGE	\$ 192,648,308	\$ 193,665,686	\$ 193,485,972	\$ 189,426,374	\$1.122290	\$2,125,913	15.60%
STEPHENS COUNTY	\$ 570,631,580	\$ 582,185,284	\$ 608,700,816	\$ 558,878,891	\$0.800000	\$4,471,031	32.80%
STEPHENS MEMORIAL HD	\$ 588,357,350	\$ 599,590,079	\$ 621,967,714	\$ 571,953,421	\$0.291250	\$1,665,814	12.22%
ALBANY ISD	\$ 1,927,132	\$ 1,927,306	\$ 1,600,735	\$ 1,254,008	\$0.966400	\$12,119	0.09%
GRAHAM ISD	\$ 432,572	\$ 430,730	\$ 582,626	\$ 768,789	\$1.277000	\$9,817	0.07%
MORAN ISD	\$ 5,583,316	\$ 6,758,733	\$ 5,610,072	\$ 4,564,123	\$0.970000	\$44,272	0.32%
RANGER ISD	\$ 7,248,494	\$ 7,755,378	\$ 7,765,154	\$ 7,547,260	\$0.949600	\$71,669	0.53%
WOODSON ISD	\$ 4,049,336	\$ 4,810,009	\$ 5,384,436	\$ 5,169,600	\$1.054700	\$54,524	0.40%
TOTALS	\$ 1,876,423,948	\$ 1,911,955,749	\$ 1,937,153,337	\$ 1,830,291,691		\$13,630,881	100.00%
LEVY	\$ 13,811,019	\$ 13,403,646	\$ 13,704,370	\$13,630,881			

JURISDICTIONS	2019 Annual PMT	2020 ANNUAL PMT	2021 ANNUAL PMT	2022 PROPOSED PMT	Increase Over Previous Yr
BRECKENRIDGE ISD	\$147,310.17	\$152,526.88	\$140,010.85	\$175,663.83	\$35,652.98
CITY OF BRECKENRIDGE	\$49,803.72	\$50,723.96	\$55,140.04	\$72,153.44	\$17,013.40
STEPHENS COUNTY	\$106,943.67	\$108,227.72	\$123,649.23	\$151,746.67	\$28,097.44
STEPHENS MEMORIAL HD	\$35,200.14	\$38,051.84	\$40,600.61	\$56,537.69	\$15,937.08
ALBANY ISD	\$516.64	\$532.44	\$413.55	\$411.31	(\$2.24)
GRAHAM ISD	\$137.77	\$142.00	\$198.16	\$333.20	\$135.04
MORAN ISD	\$1,446.58	\$1,526.32	\$1,449.35	\$1,502.59	\$53.24
RANGER ISD	\$1,894.33	\$1,987.80	\$2,006.11	\$2,432.44	\$426.33
WOODSON ISD	\$171.05	\$1,242.36	\$1,532.10	\$1,850.54	\$318.44
TOTALS	\$343,424.07	\$354,961.32	\$365,000.00	\$ 462,631.71	\$97,631.71
%AGE	2.49%	2.65%	2.66%	3.39%	

2021 PRELIMINARY TAX RATES AND LEVIES WILL BE CHANGED TO CERTIFIED INFORMATION PRIOR TO THE FIRST PAYMENT DUE DATE OF THIS BUDGET ON JANUARY 1, 2022 POTENTIALLY CHANGING THIS ALLOCATION.



P.O. BOX 1466 100 EAST ELM STREET
BRECKENRIDGE, TEXAS 76424
PHONE 254-559-6228 FAX 254-559-7104

BOARD OF DIRECTORS
NIC MCCLYMOND, PRESIDENT
MIKE GRIFFITH
RONNIE ANDERSON
DAVID DUGGAN
KEVIN SIMMONS
KY KENNEDY
WADE SMITH

EXECUTIVE DIRECTOR
COLTON L. BUCKLEY

August 18, 2021

Dear City Manager McComis,

Attached, please find the proposed budget for the Breckenridge Economic Development Corporation for the fiscal year beginning October 1, 2021, through September 30, 2022.

The Board of Directors unanimously voted to approve this budget at our meeting on August 17, 2021.

We respectfully request approval of this budget by the Breckenridge City Commission at the next City Commission meeting.

Thank you for your consideration.

Sincerely,

Colton L. Buckley
CEO, Executive Director
Breckenridge Economic Development Corporation
EDCDirector@BreckenridgeTexas.com



2021-2022 Proposed Budget

Passed Unanimously by BEDC Board of Directors on August 17, 2021

Recommended to BEDC Board by BEDC Budget Committee on August 9, 2021

Budget Committee Members: David Duggan, Kevin Simmons, and Colton Buckley

Proposed Budget Highlights

Total Budget: 4.08% increase

Budget Category	Amount	Percentage of Proposed Budget
Administrative & Operations	\$170,181.00	18.6%
Business Retention/Expansion & Direct Prospects	\$580,188.34	63.3%
Community Development	\$165,600.00	18.1%
Total Budget	\$915,969.34	100%

Profit and Loss Budget Overview

Income	
5010 – Revenue – ½% Sales Tax	435,500.00
5020 – Fund Balance Reserve	394,035.02
5033 – ESP Lease (1250 Brown Rd.)	60,000.00
5034 - OX MFG Lease (942 CR 176)	13,200.00
5110 – CD Interest Income	3,334.32
5120 – Bank Acct Interest	9,900.00
Total Income	915,969.34

Profit and Loss Budget Overview

Expense	
6100 – Administrative Expenses	
6111 – Health Stipend	7,200.00
6112 – Payroll – Director	78,750.00
6110 – Payroll Expenses – Other	7,000.00
6112 – Chamber Contract	7,776.00
6120 – Continuing Education	3,790.00
6130 – Memberships/Subscriptions	10,000.00
6131 – Events Expense	1,000.00
6140 – Meals/Lodging/Auto	6,000.00
6150 – Board/Director Bond	160.00
6152 – Director & Officer Liability Insurance	1,175.00
6151 – Worker’s Comp. Insurance	300.00
	<hr/>
Administrative Expenses	123,151.00

Profit and Loss Budget Overview

Expense	
6200 – Facilities/Operation Expenses	
6210 – Office Building Repairs	10,000.00
6220 – Office Building Maintenance	4,810.00
6230 – Office Yard Maintenance	300.00
6240 – Chamber Contract	400.00
6245 – Computer Expense	1,000.00
6130 – Postage	120.00
6131 – Corp. Office Insurance	2,000.00
6310 – Office Electric Service	5,700.00
6330 – Cell Phone Expense	1,200.00
6340 – Website Expense	6,000.00
	<hr/>
Facilities/Operation Expenses	31,530.00

Profit and Loss Budget Overview

Expense	
6500 – Contract Services	
6540 – Virgil Moore Consulting	5,000.00
6520 – Annual Audit	7,500.00
6530 – Legal Fees	3,000.00
	<hr/>
Total Contract Services	15,500.00
Administrative & Operations Total	\$171,181.00

Profit and Loss Budget Overview

Expense	
7000 – Business Retention/Expansion	
7012 – Affordable Housing	60,000.00
7118 – Allocated Growth Incentive	120,000.00
7110 – Work Skills Training	5,000.00
7111 – Industrial Foundation/Airport Agreement	25,000.00
7113 – Industrial Park Water Line Extension	15,194.50
7116 – TSTC Tech Center Insurance	6,750.00
7170 – TSTC Work Skills Training	5,000.00
7100 – Business Retention/Expansion – Other	150,000.00
	<hr/>
Business Retention/Expansion Expenses	386,944.50

Profit and Loss Budget Overview

Expense	
7200 – Direct Prospects	
7208.1 – Texas Leverage Fund Note Interest	2,849.73
7208.2 – Texas Leverage Fund Note Principal	34,330.11
7214 – Property Insurance	64.00
7228 – Property Maintenance	6,000.00
7200 – Direct Prospects - Other	150,000.00
Direct Prospect Expenses	<hr/> 193,243.84
Business Retention/Expansion & Direct Prospects Total	580,188.34

Profit and Loss Budget Overview

Expense		
7500 – Community Development		
7501 – Marketing/Advertising		5,000.00
7590 – 4B(a)(2) Projects		100,000.00
7600 – Refurbish Expenses		60,000.00
7010 – Breckenridge Improvement Council		600.00
		<hr/>
Community Development Expenses		165,600.00
Community Development Total	165,600.00	
Recommended Budget Expenses Total	915,969.34	

ORDINANCE NO. 21-09

AN ORDINANCE ADOPTING THE BUDGET AND APPROPRIATED RESOURCES FOR THE BUDGET YEAR BEGINNING ON OCTOBER 1, 2021 AND ENDING ON SEPTEMBER 30, 2022.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1. That the budget estimate of the revenues and expenditures for the City of Breckenridge, Texas, as prepared by the City Manager and approved by the City Commission for the fiscal year beginning on October 1, 2021, and ending on September 30, 2022, be and is hereby adopted as the budget for such fiscal year.

Section 2. That the sum of \$4,201,700 is hereby appropriated out of the General Fund as follows:

For Maintenance & Operating \$4,051,785

Section 3. That the sum of \$2,457,850 is hereby appropriated out the Water Fund as follows:

For Maintenance and Operating \$1,775,150

Section 4. That the sum of \$1,193,300 is hereby appropriated out of Wastewater Fund as follows:

For Maintenance & Operating \$1,052,300

Section 5. That the sum of \$1,020,450 is hereby appropriated out of Sanitation Fund as follows:

For Maintenance & Operating \$986,400

Section 6. That the sum of \$500 is hereby appropriated out of the Fire Department Special Fund.

Section 7. That the sum of \$17,500 is hereby appropriated out of the Cemetery Trust Fund.

Section 8. That the sum of \$55,000 is hereby appropriated out of the Equipment Replacement Fund.

Section 9. That the sum of \$200,000 is hereby appropriated out of the Street Maintenance Sales Tax Fund.

Section 10. That the sum of \$2,000 is hereby appropriated out of the Breckenridge Park Fund.

Section 11. That the sum of \$0 is hereby appropriated out of the Capital Improvement Project Fund.

Section 12. That the sum of \$469,339 is hereby appropriated out of the General Debt Service Fund.

Section 13. That this ordinance be in full force and effect from and after its adoption.

PASSED, APPROVED AND ADOPTED BY THE CITY COMMISSION THIS 7th DAY OF SEPTEMBER 2021.

CITY OF BRECKENRIDGE, TEXAS

**Bob Sims,
Mayor**

ATTEST:

**Heather Robertson-Caraway, CCCII, TRMC
City Secretary**

S E A L

RESOLUTION NO. 21-21

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, RATIFYING THE TAX REVENUE FOR THE TAX YEAR 2021 (FISCAL YEAR 2020-2021) FOR THE CITY OF BRECKENRIDGE, TEXAS.

WHEREAS, Section 102 of the Texas Local Government Code requires a separate vote of the governing body to ratify the property tax revenue increase reflected in the adopted annual budget; and

WHEREAS, proper notice of a public hearing on the proposed budget was provided in accordance with Section 102 of the Texas Local Government Code, and said public hearing was held on September 7, 2021; and

WHEREAS, proper notice of one public hearing on the proposed tax rate was provided in accordance with Chapter 26 of the Tax Code, and said public hearing were held on August 31, 2020; and

WHEREAS, proper notice of the vote on the tax rate was provided in accordance with Chapter 26 of the Tax Code, and said vote was held on September 7, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1: THAT, the above findings are hereby found to be true and correct and are incorporated herein in their entirety.

Section 2: THAT, the City Commission of the City of Breckenridge hereby ratifies the property tax revenue increase reflected in the adopted budget for fiscal year 2021-2022 for the City of Breckenridge, Texas

AND IT IS SO RESOLVED.

Passed by a vote of ___ to ___ on this the 7th day of September, 2021.

Vote on Motion	For	Against
Bob Sims, Mayor		
Russell Blue, Commissioner - 1		
Rob Durham, Commissioner - 2		
Vince Moore, Mayor Pro Tem (Commissioner – 3)		
Gary Mercer, Commissioner - 4		

CITY OF BRECKENRIDGE, TEXAS

By: _____
Bob Sims, Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

ORDINANCE NO. 21-10

AN ORDINANCE LEVYING A MAINTENANCE AND OPERATING TAX RATE AND A DEBT TAX RATE FOR THE CITY OF BRECKENRIDGE, TEXAS, FOR THE TAX YEAR 2021.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1. We, the City Commission of the City of Breckenridge, Texas, do hereby levy or adopt the tax rate of \$100 valuation for this city for tax year 2021 as follows:

For the General Fund Maintenance & Operation	\$ 0.76052
General Fund Debt Service	\$ 0.29948
TOTAL LEVY	\$ 1.06000

Section 2. That the City Tax Assessor and Collector of the City of Breckenridge is hereby directed to assess for the 2021 tax year the rates and amounts herein levied, and when such taxes are collected, to distribute the collections in accordance with the ordinance.

Section 3. That this ordinance be in full force and effect from and after its adoption.

PASSED AND APPROVED this the 7th day of September 2021.

CITY OF BRECKENRIDGE, TEXAS

Bob Sims,
Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

ORDINANCE NO. 21-11

AN ORDINANCE OF THE CITY OF BRECKENRIDGE, TEXAS, REPEALING AND REPLACING ORDINANCE NO. 20-17; ESTABLISHING A GENERAL FEE SCHEDULE FOR THE CITY OF BRECKENRIDGE; INCLUDING REVISED RATES FOR SOLID WASTE COLLECTION SERVICES; PROVIDING AN OPEN MEETINGS CLAUSE; ESTABLISHING A REVENUE DEFICIT SURCHARGE ON ALL UTILITY ACCOUNTS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Breckenridge desires to provide a single and convenient location for a list of all fees charged by the City of Breckenridge; and

WHEREAS, the City Commission hereby authorizes amendments to the fee schedule by minute order of the City Commission.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

- I. **Repeal.** Ordinance No. 20-17, adopted on October 14, 2020, is hereby repealed. All other ordinances or parts of ordinances in conflict herewith shall be and are hereby repealed to the extent of such conflict.
- II. **Enactment.** Ordinance No. 21-11 shall be the Fee Schedule Ordinance of the City of Breckenridge and shall establish all fees under the Breckenridge Code of Ordinances.

Fee Schedule of the City of Breckenridge, Texas
Effective October 1, 2021

I. Chapter 4 - Animals and Fowl

- (A) Permit for Selling, Grooming, Breeding, or Boarding of Dogs (Sec. 4-14): \$75.00 per year
- (B) Dog License Fee (Sec. 4-20): \$10.00 per year
- (C) Impoundment Fees (Sec. 4-31):
 - (1) Impounded dog, cat, or fowl:
 - (a) Pound Fee: \$15.00 per animal or fowl
 - (b) Board Fee: \$10.00 per 24-hour period or part thereof
 - (c) Impounded dog without City License: \$25.00
 - (d) The cost of any vaccinations or veterinary care provided to the animal while impounded: \$25.00 Minimum
 - (2) All other impounded animals:
 - (a) Pound Fee: \$20.00 per animal
 - (b) Board Fee: \$15.00 per 24-hour period or part thereof
 - (c) The cost of any vaccinations or veterinary care provided to the animal while impounded: \$25.00 Minimum

(D) Dangerous Dog Registration Fee (Sec 4-40): \$50.00 per year

II. Chapter 5 - Buildings and Structures

(A) Building Permits (Sec. 5-3):

(1)	New Construction:	\$50.00 plus \$0.05 per square foot
(2)	Remodel - Residential:	\$50.00
(3)	Remodel - Commercial:	\$50.00 plus \$0.05 per square foot
(4)	Sign, Fence, and Window:	\$40.00

(B) Demolition Permits (Sec. 5-4): \$100.00 plus insurance

(C) Electrical Permits (Sec. 5-37):

(1)	Residential:	\$40.00
(2)	Commercial:	\$40.00 plus \$0.05 per square foot
(3)	Re-inspection Fee:	\$25.00 per trip
(4)	Meter Upgrade:	\$75.00

(D) Permit to Move Building (Sec. 5-51): \$50.00

(E) Plumbing Permits and Inspections (Sec. 5-60.1):

(1)	Residential:	\$40.00
(2)	Commercial:	\$40.00 plus \$0.05 per square foot
(3)	Re-inspection Fee:	\$25.00 per trip
(4)	Inspections outside of normal business hours:	Not available
(5)	Inspections - no fee is specifically indicated:	\$20.00 per hour (1/2 hour minimum)
(6)	Additional plan review required by changes, additions, or revisions to approved plans:	\$20.00 per hour (1/2 hour minimum)

(F) Gas Permits and Inspections (Sec. 5-61.1):

(1)	Permit:	\$40.00
(2)	Re-inspection Fee:	\$25.00 per trip
(3)	Inspections outside of normal business hours:	Not available

(G) Mechanical Permits and Inspections (Sec. 5-100):
 *For installation of heating, ventilating, refrigeration, or air conditioning systems

(1)	Residential:	\$40.00
(2)	Commercial:	\$40.00 plus \$0.05 per square foot
(3)	Re-inspection Fee:	\$25.00 per trip

III. Chapter 9 - Fire Protection and Prevention

(A) Fire Sprinkler Permits (Sec. 9-9): \$40.00

IV. Chapter 10 - Garbage, Trash, Weeds and Other Wastes

(A) Administrative Sanitation Fee: \$5.00

(B) Trash Rate Codes:

(RI = Residential Inside City Limits, CI = Commercial Inside City Limits, RO = Residential Outside City Limits, CO = Commercial Outside City Limits)

TDCJ		\$5,940.89		T14 - CI	3 Poly Carts	2x's Weekly	\$ 77.00
T1 - RI	1 Poly Cart	\$ 16.00		T15 - CI	1/5 Yard	1x Weekly	\$ 50.00
T2 - RI	2 Poly Carts	\$ 24.00		T16 - CI	3 Yard	1x Weekly	\$ 92.00
T3 - RI	3 Poly Carts	\$ 32.00		T17 - CI	3 Yard	2x's Weekly	\$ 162.00
T4 - CI	1 Poly Cart	\$ 31.00		T18 - CI	3 Yard	3x's Weekly	\$ 225.00
T5 - CI	2 Poly Carts	\$ 46.50		T19 - CI	3 Yard	4x's Weekly	\$ 301.00
T6 - CI	3 Poly Carts	\$ 62.00		T20 - CI	3 Yard	5x's Weekly	\$ 375.00
T7 - RO	1 Poly Cart	\$ 16.00		T21	1/5 Yard	Delivery/Removal	\$46.00
T8 - RO	2 Poly Carts	\$ 24.00		T22	3 Yard	Delivery/Removal	\$46.00
T9 - RO	3 Poly Carts	\$ 32.00		T23	3 Yard	Extra Pick-up	\$47.00 per occur.
T10 - CO	1 Poly Cart	\$ 31.00		T24	1/5 Yard	Extra Pick-up	\$40.00 per occur.
T11 - CO	2 Poly Carts	\$ 46.50		T25	1 Poly Cart	Delivery/Removal	\$28.00 per occur.
T12 - CO	3 Poly Carts	\$ 62.00		T26 - CI	2 Poly Carts	2x's Weekly	\$58.00 per occur.
T13 - CI at RI rate	1 Poly Cart	\$ 16.00		T27 - CO	1/5 Yard	2x's Weekly	\$99.00 per occur.

(C) Convenience Station - Disposal Fee (Sec. 10-40):

- (1) Per Cubic Yard: \$21.50
- (2) Less than one (1) Cubic Yard: \$7.00 Minimum*
*Appropriate Fee for portion on 1 Cubic Yard
- (3) Citizens show their utility bill permitted 1 free dump each month

V. Chapter 13 - Occupational Licenses and Regulations

(A) Permit Fee for Shows, Circuses, etc. (Sec. 13-3): \$50.00 per day

(B) Peddler License Fees (Sec. 13-65):

- (1) Peddler or Solicitor:
 - (a) Application Fee: \$30.00
 - (b) License Fee: \$35.00
- (2) Itinerant Vendor:
 - (a) License Fee: \$250.00
- (3) Canvasser:
 - (a) Application Fee: None
 - (b) License Fee: None
- (4) Mobile Food Vendor:
 - (a) Application Fee: \$25.00

VI. Chapter 14 - Offenses and Miscellaneous Provisions

(A) Sport Shooting Range Application Fee (Sec. 14-2): \$25.00

VII. Chapter 16 - Cemetery

(A)	<u>Costs</u> (Sec. 16-10)		
(1)		Administration Fee	\$ 50.00
(2)	Section A	Plot - Upright Head / Foot Stone	\$ 1,000.00
		Plot - Flat Head / Foot Stone	\$ 800.00
		Urn	\$ 150.00
(3)	Section B	Plot - Upright Head / Foot Stone	\$ 1,200.00
		Plot - Flat Head / Foot Stone	\$ 1,000.00
		Urn	\$ 150.00
(4)	Section C	Plot - Upright Head / Foot Stone	\$ 1,000.00
		Plot - Flat Head / Foot Stone	\$ 800.00
		Urn	\$ 150.00
(5)	Section J	Plot - Upright Head / Foot Stone	\$ 800.00
		Plot - Flat Head / Foot Stone	\$ 400.00
		Urn	\$ 150.00
(6)	Section K	Plot - Upright Head / Foot Stone	\$ 600.00
		Plot - Flat Head / Foot Stone	\$ 300.00
		Urn	\$ 150.00
(7)	Baby Land	Plot - Flat Head / Foot Stone	\$ 50.00
(8)	Columbarium	Niches	\$ 725.00

VIII. Chapter 17 - Streets and Sidewalks

(A)	<u>Permit for Network Nodes</u> (Sec. 17-77):	\$500.00 for up to 5 Nodes* \$250.00 each Node after 5*
(B)	<u>Permit for Node Support Poles</u> (Sec. 17-77):	\$1,000.00*
	<i>*These fees shall only be changed pursuant to Chapter 284 of the Texas Local Government Code.</i>	
(C)	<u>Public Right-of-Way Fees</u> (Sec. 17-78):	
(1)	Transport Facilities:	\$28.00 per Node in Right-of-Way per month**
(2)	Network Nodes:	\$250.00 per Node per year**
(3)	Use of Service Poles:	\$20.00 per Pole utilized, per year**

***These fees may be increased annually by an amount equal to one-half of the annual change in the consumer price index, as per Section 284.054 of the Texas Local Government Code. Any other changes shall only be made pursuant to Chapter 284 of the Texas Local Government Code.*

IX. Chapter 21 - Water and Sewers

(A) Water Taps (Sec. 21-1):

(1)	3/4-inch water tap only	\$ 1,250.00
(2)	3/4-inch water tap and pavement repair	\$ 1,750.00
(3)	3/4-inch water tap, bore and pavement repair	\$ 2,575.00
(4)	1-inch water tap only	\$ 1,450.00
(5)	1-inch water tap and pavement repair	\$ 1,950.00
(6)	1-inch water tap, bore and pavement repair	\$ 2,775.00
(7)	1 1/2-inch water tap only	\$ 1,650.00
(8)	1 1/2-inch water tap and pavement repair	\$ 2,150.00
(9)	1 1/2-inch water tap, bore and pavement repair	\$ 2,975.00
(10)	2-inch water tap only	\$ 1,850.00
(11)	2-inch water tap and pavement repair	\$ 2,350.00
(12)	2-inch water tap, bore and pavement repair	\$ 3,175.00

(B) Meter Sets (Sec. 21-1):

(1)	3/4-inch meter set	\$ 270.00
(2)	3/4-inch meter set outside city limits	\$ 540.00
(3)	1-inch meter set	\$ 410.00
(4)	1-inch meter set outside city limits	\$ 820.00
(5)	2-inch meter set	\$ 1,450.00
(6)	2-inch meter set outside city limits	\$ 2,900.00

(C) Sewer Taps (Sec. 21-1):

(1)	4-inch sewer tap only	\$ 1,630.00
(2)	4-inch sewer tap and pavement repair	\$ 1,980.00
(3)	4-inch sewer tap, bore and pavement repair	\$ 3,600.00
(4)	Sewer services larger than four inch require connection to an existing or installed manhole and shall be contracted and paid for by the requester.	

ROCK CLAUSE: the extra cost for excavation of rock shall be in addition to the fees associated above with the Water and Sewer Taps.

(D) Minimum Security Deposit (Sec. 21-11):

- (1) Customers in good standing: \$200.00
- At least two times the minimum rate for single-family residential homes within the City limits.*
- (2) Customers with 2 or more disconnects within a 12 month period: \$400.00

(3) If, in the judgement of the city secretary, the minimum security deposit shall be insufficient to insure the city against loss due to nonpayment of a final bill as a result of a customer's use of water above the normal use or based on the payment history, then such customer shall be required to make a deposit in an amount which in the judgement of the city secretary will be sufficient to insure the city against loss due to nonpayment of final bill.

(E) Extensions & Pay Arrangements (Sec. 21-11):

- (1) Payment Extensions: ONLY Two (2) extensions of a maximum of ten (10) calendar days will be permitted on each account within a calendar year.
- (2) Payment Arrangements: At the discretion of the City Secretary or her/his designee, payment arrangements will be considered on a case by case basis. Account holder must come in to complete an application for the City Secretary's review, approval and conditions of arrangement fully explained and signed off by the account holder.

(F) Water Rate Schedule (Sec. 21-12):

	<i>Inside City Limits</i>	<i>Outside City Limits</i>
(1) <i>Residential Single Family:</i>		
First 2,000 gallons (minimum):	\$40.00	\$60.00
Next 3,000 gallons, per thousand:	\$6.60	\$9.90
Next 5,000 gallons, per thousand:	\$7.00	\$10.50
Next 10,000 gallons, per thousand:	\$8.15	\$12.20
Over 20,000 gallons, per thousand:	\$9.30	\$13.95
(2) <i>Commercial and Apartments:</i>		
First 2,000 gallons (minimum):	\$49.50	\$74.25
Next 3,000 gallons, per thousand:	\$6.60	\$9.90
Next 5,000 gallons, per thousand:	\$7.00	\$10.50
Next 10,000 gallons, per thousand:	\$8.15	\$12.25
Over 20,000 gallons, per thousand:	\$9.30	\$13.95
(3) Add \$5.40 or \$10.80 to the minimum charge for each additional family, apartment or house over two (2) allowed for \$49.50 or \$74.25 minimum that is connected to the same meter .		
(4) <i>Texas Department of Criminal Justice - Walker Sayle Unit:</i>		
per one thousand gallons:		\$8.60
(5) <i>High Mesa Water Company:</i>		
First 2,000 gallons (minimum):		\$45.50
2,001 gallons and over, per one thousand gallons:		\$6.00
(6) <i>Stephens Regional Special Utility District:</i>		
per one thousand gallons:		\$6.00
(7) <i>Plant Water:</i>		
per one thousand gallons:		\$12.50
(8) <i>Meter Access:</i>		
Meter Reader unable to access meter to get reading due to customer parking over meter or any blocking meter access in any way.		\$25.00

(G) Delinquent Account Fees (Sec. 21-15):

- (1) Late Payment Fee: \$25.00
- (2) Reconnection Fee:
 - (a) During normal operating hours: \$10.00
 - (b) After hours: \$25.00

(H) Rereads (Sec. 21-16): \$10.00*

(I) Temporary Disconnection of Service (Sec. 21-17):
(1) Disconnection during normal operating hours: \$10.00
(2) Disconnection after hours: \$25.00
(3) Meter Tampering** \$100.00

(J) Connection and Transfer Fees (Sec. 21-19):
(1) Connection Fee:
(a) During normal operating hours: \$10.00
(b) After hours: \$25.00
(2) Transfer Fee:
(a) During normal operating hours: \$10.00
(b) After hours: \$25.00

(K) Sewer Service Charges (Sec. 21-44):

	<i>Inside City Limits</i>	<i>Outside City Limits</i>
(1) <i>Residential Single Family:</i>		
First 5,000 gallons (minimum):	\$37.50	\$56.25
Over 5,000 gallons, per thousand:	\$3.75	\$5.60
Maximum monthly charge:	\$93.75	\$140.60
(2) <i>All other use:</i>		
First 5,000 gallons (minimum):	\$41.25	\$61.90
Over 5,000 gallons, per thousand:	\$5.00	\$7.50
Maximum monthly charge:	\$500.00	\$750.00
(3) <i>* Sewer Irrigation Credit:</i>		
Residential Single Family:	\$25.00	\$50.00
All other use:	\$100.00	\$200.00
(4) <i>Texas Department of Criminal Justice - Walker Sayle Unit:</i>		
per thousand gallons of water, or portion thereof, used monthly:		\$5.05

(L) Reconnection Fee (Sec. 21-44):
(1) Reconnection during normal operating hours: \$10.00
(2) Reconnection after hours: \$25.00

*** Sewer Irrigation Credit must be requested by the customer each month qualified.**

**** Meter Tampering / Theft of Services:**

In an effort to deter losses in water revenue, service calls and meter repair, any detected water meter tampering will be reported to the police, investigated, and charges filed. Tampering with a water meter is a Class A misdemeanor in Texas and punishable by a fine not to exceed \$4000, confinement in jail for a term not to exceed 1 year, or both. Individuals responsible for tampering may also incur civil liability and additional fees. Anyone who reconnects water service in any way after the city has disconnected the water for nonpayment of delinquent bill. In addition to the amount of the delinquent bill, the reconnect fee, meter tampering fee and any damages shall be paid before water service will be reconnected. Any tampering with meter will result in meter removal and a tampering fee of \$100. Any account charged with tampering fee is required an additional \$300 deposit.

(M) Penalties for Violations relating to Grease Traps/Interceptors (Sec. 21.93):

- (1) Blockage Caused by a Generator:
 - (a) First Violation: \$400.00
 - (b) Second Violation (within 2 years of 1st): \$500.00
 - (c) Third Violation (within 2 years of 1st or 2nd): \$750.00
 - (d) Repeat Offenders (in addition to penalty (a), (b), or (c)): \$250.00
- (2) General Violations:
 - (a) First Violation: Written Warning
 - (b) Second Violation (within 2 years of warning): \$400.00
 - (c) Third Violation (within 2 years of warning): \$500.00
 - (d) Fourth Violation (within 2 years of warning): \$750.00
 - (e) Repeat Offenders (in addition to penalty (b), (c) or (d)): \$250.00

X. Chapter 22 - Zoning

(A) Permits Related to Zoning (Sec. 22-8):

- (1) Mobile Home Permits: \$50.00
- (2) Certificate of Occupancy (on commercial application): \$20.00
- (3) Locating Portable Building: \$40.00

III. **Open Meetings.** It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Local Government Code.

IV. **Effective Date.** This ordinance shall take effect on October 1, 2021 and shall be published prior to that time according to the terms of the City Charter and the Texas Local Government Code.

The above and foregoing ordinance was duly proposed, read in full, and adopted upon first reading on August 3, 2021 at a regular meeting of the City Commission.

The above and foregoing ordinance was read and finally adopted upon second reading on September 7, 2021 at a regular meeting of the City Commission.

Bob Sims, Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

RESOLUTION NO. 21-22

A RESOLUTION OF THE CITY OF BRECKENRIDGE, TEXAS, AUTHORIZING THE CITY MANAGER AND THE MAYOR TO SECURE A LINE OF CREDIT TO ALLEVIATE ANY POSSIBLE SHORT-TERM CASH FLOW.

WHEREAS, the City of Breckenridge, Texas, desires to give the best service possible to its citizens; and

WHEREAS, the City of Breckenridge, Texas, has always been fiscally responsible for its purchases; and

WHEREAS, the City of Breckenridge, Texas, may temporarily experience a cash flow dilemma requiring the need for line of credit; and

WHEREAS, the City of Breckenridge, Texas, is obliged to secure a line of credit in an amount not to exceed \$200,000 from First National Bank Albany/Breckenridge, its depository bank;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

That the City Commission of the City of Breckenridge, Texas, instructs the City Manager and the Mayor to seek a line of credit in an amount not to exceed \$200,000 from First National Bank Albany/Breckenridge, its depository bank, for a term ending no later than September 30, 2022, to alleviate a possible temporary cash flow problem.

PASSED AND APPROVED this 7th day of September 2021.

CITY OF BRECKENRIDGE, TEXAS

Bob Sims,
Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

RESOLUTION NO. 21-23

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, AMENDING RESOLUTION 13-05, 20-07, AND 21-23 THE PERSONNEL POLICY & PROCEDURE MANUAL OF THE CITY OF BRECKENRIDGE TO INCLUDE CHANGES TO CHAPTER 8 – POLICY # 805 – SICK LEAVE

WHEREAS, The Breckenridge City Commission passed and approved the Personnel Policy and Procedure Manual in January 2013; and

WHEREAS, The Breckenridge City Commission designates the City Manager, as the authority that has the power to write, reject or alter the Personnel Policy & Procedure Manual for the City Commission to review and approve; and

WHEREAS, The Breckenridge City Commission finds it in the best interest of the city and its employees, to make amendments, additions, or exclusions as necessary to maintain the integrity of the document; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS THAT:

I. Enactment. This Resolution No. 21-23 shall amend the “Personnel Policy and Procedure Manual of the City of Breckenridge”.

(a) *Chapter 8 – Sick Leave - Policy #805 – sick leave*

Adding: **Policy #805.A - Public Safety Quarantine Leave** (attached as Exhibit A)

Purpose: The purpose of this policy is to provide guidance in accordance with Chapter 180.008 of the Texas Local Government Code regarding paid quarantine leave for Fire Fighters, Peace Officers, Detention Officers, and Emergency Medical Technicians. The quarantine leave will be used to quarantine or isolate Fire Fighters and Public Safety Officers due to a possible or known exposure to a communicable disease **while on duty**. The City recognizes that employee health and safety is important. The City supports establishing a workplace that is comfortable, healthy, safe, and supportive.

PASSED AND APPROVED this 7th day of September 2021 by the Breckenridge City Commission.

CITY OF BRECKENRIDGE, TEXAS

By: _____
Bob Sims, Mayor

ATTEST:

Heather Robertson-Caraway, CCCII, TRMC
City Secretary

S E A L

EXHIBIT A

Public Safety Quarantine Leave Policy (Effective 9/7/21)

PURPOSE

The purpose of this policy is to provide guidance in accordance with Chapter 180.008 of the Texas Local Government Code regarding paid quarantine leave for Fire Fighters, Peace Officers, Detention Officers, and Emergency Medical Technicians. The quarantine leave will be used to quarantine or isolate Fire Fighters and Public Safety Officers due to a possible or known exposure to a communicable disease **while on duty**. The City recognizes that employee health and safety is important. The City supports establishing a workplace that is comfortable, healthy, safe, and supportive.

EFFECTIVE DATE

This policy is effective 9/7/21.

SCOPE

This policy applies to all Fire Fighters and Police Officers employed by the City. The Department Head will be responsible for communicating and implementing this policy as applicable.

DEFINITIONS

“Qualified Employees” means employees listed in Chapter 180.008 of the Local Government Code and who meet the definitions listed below.

"Fire fighter" means a paid employee of the fire department who:

- (A) holds a position that requires substantial knowledge of firefighting;
- (B) has met the requirements for certification by the Texas Commission on Fire Protection under Chapter 419, Government Code; and
- (C) performs a function listed in Section 143.003(4)(A).

"Health authority" has the meaning assigned by Section 121.021, Health and Safety Code.

"Peace officer" means an individual described by Article 2.12, Code of Criminal Procedure, who is elected for, employed by, or appointed by the City.

Quarantine Leave

A City of Breckenridge fire fighter or peace officer who is ordered to quarantine or isolate by the person’s supervisor or the city’s health authority due to a possible or known exposure to a communicable disease while on duty is entitled to receive paid quarantine leave for the duration of the leave.

(Ref. Texas Local Gov’t Code 180.008(c).)

No Reduction in Compensation and Benefits

The City of Breckenridge will not reduce a fire fighter’s or peace officer’s sick leave balance, vacation leave balance, or other paid leave balance in connection with paid quarantine leave taken in accordance with this policy.



FINANCIAL, MANAGERIAL, AND TECHNICAL (FMT) ASSISTANCE

FMT CAPACITY ASSESSMENT EXIT INTERVIEW

Below are a list of strengths and opportunities that were identified during the Financial, Managerial, and Technical (FMT) Capacity Assessment of your public water system (PWS) or wastewater system (WWS).

Please let us know how we can help you continue building your strengths. We can also assist you address the opportunities for improvement to help your system become stronger.

If you are a DWSRF applicant, a final capacity assessment of your system will involve a TCEQ staff review of this field assessment, and your compliance and operating records. If you have any questions, or need more detailed information or assistance, please contact the Texas Commission on Environmental Quality (TCEQ) at 512-239-4691.

F-0821001	TX2150001	City of Breckenridge	Stephens
Log number	PWS ID / WWS #	System Name	County

FINANCIAL ASSESSMENT

STRENGTHS	OPPORTUNITIES	CRITERIA
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Rates based on cost of service, annual budget or projections
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Rate study/review frequency
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Customer termination policy / enforcement
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Metered rates
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does revenue cover expenses
<input checked="" type="checkbox"/>	<input type="checkbox"/>	No delinquent debt payment
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Adequate reserve accounts
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Immediate access to cash for emergencies
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Current on regulatory fees and lab fees
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Insurance coverage
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Financial audits within past 2 years
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Annual financial statements
<input type="checkbox"/>	<input type="checkbox"/>	Metered water rates for winter average

MANAGERIAL ASSESSMENT

STRENGTHS	OPPORTUNITIES	CRITERIA
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Knowledge of legal authority
<input checked="" type="checkbox"/>	<input type="checkbox"/>	PWS provides information at meetings
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Adequate elections
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Written standard operating procedures
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Record keeping
<input checked="" type="checkbox"/>	<input type="checkbox"/>	PWS accessible by phone 24/7
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Formal application process for service
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Service for all applicants in Certificate of Convenience and Necessity (CCN) area
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Customer complaints (tracking, resolving, etc.)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Capital Improvement Plan (CIP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Approved CCN (if applicable)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Noncompliance with the 85% capacity rule
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Emergency plan
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Adequate source of water or contracts
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Interconnections
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Water Conservation Plan
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Source water protection program
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Staff and board training (not operator certification)

TECHNICAL ASSESSMENT

STRENGTHS	OPPORTUNITIES	CRITERIA
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Correction of comprehensive compliance investigation (CCI) violations or additional issues
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Drawings, plans, or maps of facilities
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cross-connection control program
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Disinfection throughout distribution
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lead Copper Rule (LCR) compliance
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Adequate disinfection/treatment
<input checked="" type="checkbox"/>	<input type="checkbox"/>	If applicable, TCEQ approved contact time (CT) study
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Turbidity treatment and sufficient monitoring capabilities
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Tank maintenance program
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Storage and pressure capacity
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Metered connections
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Monitored unaccounted water loss
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Primary Drinking Water Standards violations
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Secondary Drinking Water Standards violations
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Operations and Maintenance (O & M) Manual
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the PWS have an approved Monitoring Plan
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the PWS have a Preventative Maintenance program
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Operator training
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Certified operator/proper level and number

Sign below to confirm the above strengths and opportunities were discussed with the Contractor (or TCEQ staff).

[Signature]
 PWS or WWS Official Title Date 7-25-21

Quentin Turner 8/25/2021
 Contractor (or TCEQ Staff) Date

Texas Water Development Board

P.O. Box 13231, 1700 N. Congress Ave.
Austin, TX 78711-3231, www.twdb.texas.gov
Phone (512) 463-7847, Fax (512) 475-2053

August 24, 2021

The Honorable Bob Sims
Mayor of Breckenridge
City of Breckenridge
105 N. Rose Ave.
Breckenridge, TX 76424
mayor@breckenridgetx.gov

Re: Funding Determination Letter - Amended SFY 2021

Dear Mayor Sims:

The Texas Water Development Board (TWDB) received your application for financial assistance for the project detailed below.

Program	Clean Water State Revolving Fund (CWSRF)
Project Description	Breckenridge Wastewater System Improvements
Project Number	73905
PIF Number	13330

This project is eligible for additional subsidy (principal forgiveness) in an amount not to exceed the following:

Disadvantaged Community	\$1,227,420
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This project is eligible for funding with an interest rate of zero percent (0%) in an amount, including the origination fee, not to exceed the following:

Disadvantaged - Small/Rural - 0%	\$1,020,000
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The remainder of the funding available for this project will be in the form of an equivalency loan at the program's regular terms.

The application is currently under technical review by TWDB staff. Until the project receives a funding commitment from the TWDB, the budgeted amounts in the application are subject to change.

If you have any questions regarding this funding determination, please contact Issa' McDaniel at (512) 463-1706 or issa.mcdaniel@twdb.texas.gov.

Our Mission	:	Board Members
Leading the state's efforts in ensuring a secure water future for Texas and its citizens	:	Brooke T. Paup, Chairwoman Kathleen Jackson, Board Member
	:	Jeff Walker, Executive Administrator

The Honorable Bob Sims


August 24, 2021

Page 2

Item 20.

The TWDB appreciates your interest in the CWSRF program and looks forward to working with you to complete this project.

Sincerely,

A handwritten signature in black ink that reads "Mark Wyatt". The signature is written in a cursive style with a long horizontal stroke at the end.

Mark Wyatt
Director, Program Administration and Reporting
Water Supply and Infrastructure

c: Mr. Joshua Berryhill P.E., joshua.berryhill@e-ht.com
WSI-RWPD-Team 2