



NOTICE OF THE CITY OF BRECKENRIDGE
REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION

August 02, 2022 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on August 02, 2022 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

City Manager Report

1. Tower Inspections.
2. Budget Workshop Dates and Times.

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

3. Consider approval of the July 5, 2022 Regular Commission meeting minutes as recorded.
4. Consider approval of the July 12, 2022 Special Commission meeting minutes as recorded
5. Consider approval of the July 19, 2022 Special Commission meeting minutes as recorded.

- [6.](#) Request to approve Resolution 2022-25 BISD Homecoming Parade.
- [7.](#) Request to approve the agreement between the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation.

ACTION ITEMS

- [8.](#) Consider approval of Breckenridge Downtown Development Council plan to update entry signage as well as remove and relocate existing signage.
9. Budgetary and Operational requests as presented by Kathy O'Shields.
- [10.](#) Request to approve Resolution 2022-26 approving the 2022 Appraisal Roll.
- [11.](#) Request to approve Resolution 2022-27 Designation required by SB 2 on Tax Rate Calculations.
- [12.](#) Request to consider discussing tax rate, take a record vote and schedule required Public Hearing.
- [13.](#) Request to approve the calculations of the 2022 No New Revenue Tax Rate.
- [14.](#) Request to approve Ordinance 2022-12 City Fee Schedule.

WORKSHOP ITEMS

(Workshop items are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items on a future agenda for action.)

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Personnel Matters

§551.074: Personnel matters (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee):

15. City Manager

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, Section 551, the City Commission will reconvene into Open Session and consider action, if any, on matters discussed in Executive Session.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **30th day of July 2022**.

City Secretary



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Staff Report

MEETING DATE:

August 2, 2022

PRESENTER:

Steve Norwood, Interim City Manager

ITEM DESCRIPTION:

Update on City of Breckenridge Water Storage Facility 2022 ROV Inspections. Full copy of inspection available in City Secretary Office for review if requested.

BACKGROUND INFORMATION:

The minutes of the City Commission Meeting are recorded by the City Secretary and presented to the Commission for approval.

FISCAL IMPACT:

- ☒ Not Applicable
- ☐ Proposed Expenditure:
- ☐ General Ledger Code:
- ☐ Proposed Revenue:
- ☐ Budget Amendment Required: No
- ☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A. None

RECOMMENDED MOTION AND/OR ACTION:

No Action Taken

City of Breckenridge Water Storage Facility 2022 ROV Inspections

May 2022



US UNDERWATER
123 Sentry Drive • Mansfield, TX 76063
800.860.2178
www.usunderwaterservices.com

a  CONSOR company



a CONSOR company

Statement of Certification

City of Breckenridge

Location: Breckenridge, TX

May 2022

This form certifies the inspections were completed on the above date for the facilities listed below:

[1] 1,000,000 Gallon Ground

[1] 150,000 Gallon Elevated

[2] 250,000 Gallon Elevated

U.S. Underwater certifies the work was completed in accordance with the American Water Works Association's [AWWA] current standards [ANSI/AWWA c652-92] regarding disinfection procedures when conducting underwater activities in potable water storage facilities. All equipment used is designated for potable water use only.

A handwritten signature in black ink that reads "Rachel Potter".

Rachel Potter

Director of Sales & Marketing

CONSOR Engineers LLC, dba U.S. Underwater



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Consider approval of the July 5, 2022 Regular Commission meeting minutes as recorded.

BACKGROUND INFORMATION:

The minutes of the City Commission Meeting are recorded by the City Secretary and presented to the Commission for approval.

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Minutes

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the minutes of the City Commission of Breckenridge as recorded.

JULY 05, 2022

REGULAR TOWN COMMISSION MEETING OF THE TOWN OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT.

MAYOR
COMMISSIONER PLACE 1
MAYOR PRO TEM, PLACE 2
COMMISSIONER, PLACE 3

BOB SIMS
GREG AKERS
ROB DURHAM
VINCE MOORE

CITY SECRETARY
PUBLIC WORKS DIRECTOR
PARKS DIRECTOR
POLICE CHIEF
FINANCE DIRECTOR

JESSICA SUTTER
HOUSTON SATTERWHITE
STACY HARRISON
BACEL CANTREL
DIANE LATHAM

CALL TO ORDER

Mayor called meeting to order at 5:30 p.m.

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

Carla McKeoen, Breckenridge Texan
Kathy O’Shields, Stephens County Humane Society
Stacey Donaldson, Stephens County Humane Society

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

- 1. Receive update from Stephens County Appraisal District. ~Will Thompson

Will Thompson from the Stephens County Appraisal District addressed council to discuss and explain 2022 property taxes.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

Public Works Director

2. Consumer Confidence Report.

Public Works Director Houston Satterwhite informed commissioners about the Consumer Confidence Report completed in June 2022.

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

3. Consider approval of the June 7, 2022 Regular Commission meeting minutes as recorded.
4. Consider approval of the June 13, 2022 Special Commission meeting minutes as recorded.
5. Consider approval of the June 28, 2022 Special Commission meeting minutes as recorded.
6. Consider approval of Resolution 22-24 City of Breckenridge Investment Policy.

Mayor Pro Tem Duram made a motion to approve consent agenda as presented. Commissioner Moore Seconded the motion. **Motion Passed 4-0.**

ACTION ITEMS

7. Consider approval of an amendment to the contract with Republic Services, removing section 5.3 of the contract and replacing it with "Republic to act as collector of Commercial accounts."

City Secretary Jessica Sutter advised Commission that as of May 1, 2022 Republic Service took over billing of commercial accounts. There are no changes to rate or term on contract.

Commissioner Moore made a motion to approve an amendment to the contract with Republic Services as presented. Commissioner Akers seconded the motion. **The motion passed 4-0.**

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Personnel Matters

§551.074: Personnel matters (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee):

8. City Manager
9. Interim City Manager

RECONVENE INTO OPEN SESSION

At 6:51p.m., the City Commission reconvened into open session with no action taken.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Commissioner Akers Requested to place the Stephens County Humane Society on a future agenda for further discussion.

Commissioner Durham requested to discuss the selection and application process of the Economic Development Board at a later date.

ADJOURN

There being no further business, the Mayor adjourned the regular session at 6:53 p.m.

Bob Sims, Mayor

Jessica Sutter, City Secretary



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Consider approval of the July 12, 2022 Special Commission meeting minutes as recorded.

BACKGROUND INFORMATION:

The minutes of the City Commission Meeting are recorded by the City Secretary and presented to the Commission for approval.

FISCAL IMPACT:

- ☒ Not Applicable
- ☐ Proposed Expenditure:
- ☐ General Ledger Code:
- ☐ Proposed Revenue:
- ☐ Budget Amendment Required: No
- ☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Minutes

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the minutes of the City Commission of Breckenridge as recorded.

JULY 12, 2022

SPECIAL TOWN COMMISSION MEETING OF THE TOWN OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT:

COMMISSIONER PLACE 1
MAYOR PRO TEM
COMMISSIONER PLACE 3
COMMISSIONER PLACE 4

GREG AKERS
ROB DURHAM
VINCE MOORE
GARY MERCER

CITY ATTORNEY
CITY SECRETARY

EILEEN HAYMAN
JESSICA SUTTER

ABSENT

MAYOR

BOB SIMS

CALL MEETING TO ORDER

Mayor Pro Tem Durham called the special meeting to order at 5:31 p.m.

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings.

No speakers.

WORKSHOP ITEMS

(Workshop items are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items on a future agenda for action.)

1. Discussion on the handling of Executive Sessions moving forward.

Commission discussed concerns from the Breckenridge Texan regarding where citizens and media could wait during executive sessions to prevent having to wait outside in the weather. Commission agreed to allow them to wait in the City Hall break room until executive sessions are completed and they have been alerted to the closing of the executive session.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Consultation with Attorney

§551.071(1),(2): Consultation with attorney regarding pending or anticipated litigation, or a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:

2. Complaint from Breckenridge Texan regarding executive sessions conducted on June 13, 2022, and June 28, 2022 regarding the Interim City Manager.

Personnel Matters

§551.074: Personnel matters (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee):

3. Interim City Manager
4. City Manager

RECONVENE INTO OPEN SESSION

At 7:52 p.m., the City Commission reconvened into open session.

Commissioner Akers made a motion to approve executing a contract with Texas First Group appointing Steve Norwood for Interim Services. Commissioner Moore seconded the motion.

The motion passed 4-0.

ADJOURN

There being no further business, the Mayor Pro Tem adjourned the special session at 7:54 p.m.

Rob Durham, Mayor Pro Tem

Jessica Sutter, City Secretary



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Consider approval of the July 19, 2022 Special Commission meeting minutes as recorded.

BACKGROUND INFORMATION:

The minutes of the City Commission Meeting are recorded by the City Secretary and presented to the Commission for approval.

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Minutes

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the minutes of the City Commission of Breckenridge as recorded.

JULY 19, 2022

SPECIAL TOWN COMMISSION MEETING OF THE TOWN OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE WITH THE FOLLOWING MEMBERS PRESENT:

MAYOR
COMMISSIONER PLACE 1
COMMISSIONER PLACE 3

BOB SIMS
GREG AKERS
VINCE MOORE

CITY SECRETARY

JESSICA SUTTER

MAYOR PRO TEM DURHAM ARRIVED AT 6:11p.m.

ABSENT

COMMISSIONER PLACE 4

GARY MERCER

MAYOR PRO TEM ROB DURHAM ARRIVED AT 6:11p.m.

CALL MEETING TO ORDER

Mayor Sims called the special meeting to order at 5:31 p.m.

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings.

No speakers.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Personnel Matters

§551.074: Personnel matters (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee):

1. City Manager

RECONVENE INTO OPEN SESSION

At 9:10 p.m., the City Commission reconvened into open session with no action taken.

ADJOURN

There being no further business, Mayor Sims adjourned the special session at 9:11 p.m.

Bob Sims, Mayor

Jessica Sutter, City Secretary



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Request to approve Resolution 2022-25 BISD Homecoming Parade.

BACKGROUND INFORMATION:

BISD has requested a temporary closure of a portion of US 180 on Septemeber 21, 2022 from 6:45pm to 7:30pm for the Homecoming Parade. They have also requested that the right side of the Court House on N. Court Ave, be blocked off as well to hold an outdoor pep-rally immediately following the parade.

FISCAL IMPACT:
☒ Not Applicable☐ Proposed Expenditure:☐ General Ledger Code:☐ Proposed Revenue:☐ Budget Amendment Required: No☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.TxDot Agreement for Temporary Closure of State Right of Way

B. Resolution 2022-25

C. Parade Route Map

- D. Letter of acknowledgement from Breckenridge Police Department
- E. COI for Breckenridge ISD

RECOMMENDED MOTION AND/OR ACTION:

Move to approve or Deny Resolution 2022-25 BISD Homecoming Parade as presented.

Agreement No. _____

STATE OF TEXAS §

COUNTY OF §

AGREEMENT FOR THE TEMPORARY CLOSURE OF STATE RIGHT OF WAY

THIS AGREEMENT is made by and between the State of Texas, acting by and through the Texas Department of Transportation, hereinafter called the "State," and the City of Breckenridge, a municipal corporation, acting by and through its duly authorized officers, hereinafter called the "local government."

W I T N E S S E T H

WHEREAS, the State owns and operates a system of highways for public use and benefit, including US Hwy 180, in Stephens, County; and

WHEREAS, the local government has requested the temporary closure of US Highway 180 (Walker Street) for the purpose of Homecoming Parade, from 09/21/22 to 09/21/22 as described in the attached "Exhibit A," hereinafter identified as the "Event;" and

WHEREAS, the Event will be located within the local government's incorporated area; and

WHEREAS, the State, in recognition of the public purpose of the Event, wishes to cooperate with the City so long as the safety and convenience of the traveling public is ensured and that the closure of the State's right of way will be performed within the State's requirements; and

WHEREAS, on the 2 day of August, 2022, the Breckenridge City Council passed Resolution / Ordinance No. 2022-25, attached hereto and identified as "Exhibit B," establishing that the Event serves a public purpose and authorizing the local government to enter into this agreement with the State; and

WHEREAS, 43 TAC, Section 22.12 establishes the rules and procedures for the temporary closure of a segment of the State highway system; and

WHEREAS, this agreement has been developed in accordance with the rules and procedures of 43 TAC, Section 22.12;

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties hereto, to be by them respectively kept and performed as hereinafter set forth, it is agreed as follows:

A G R E E M E N T

Article 1. CONTRACT PERIOD

This agreement becomes effective upon final execution by the State and shall terminate upon completion of the Event or unless terminated or modified as hereinafter provided.

Article 2. EVENT DESCRIPTION

The physical description of the limits of the Event, including county names and highway

Agreement No. _____

numbers, the number of lanes the highway has and the number of lanes to be used, the proposed schedule of start and stop times and dates at each location, a brief description of the proposed activities involved, approximate number of people attending the Event, the number and types of animals and equipment, planned physical modifications of any man-made or natural features in or adjacent to the right of way involved shall be attached hereto along with a location map and identified as "Exhibit C."

Article 3. OPERATIONS OF THE EVENT

A. The local government shall assume all costs for the operations associated with the Event, to include but not limited to, plan development, materials, labor, public notification, providing protective barriers and barricades, protection of highway traffic and highway facilities, and all traffic control and temporary signing.

B. The local government shall submit to the State for review and approval the construction plans, if construction or modifications to the State's right of way is required, the traffic control and signing plans, traffic enforcement plans, and all other plans deemed necessary by the State. The State may require that any traffic control plans of sufficient complexity be signed, sealed and dated by a registered professional engineer. The traffic control plan shall be in accordance with the latest edition of the Texas Manual on Uniform Traffic Control Devices. All temporary traffic control devices used on state highway right of way must be included in the State's Compliant Work Zone Traffic Control Devices List. The State reserves the right to inspect the implementation of the traffic control plan and if it is found to be inadequate, the local government will bring the traffic control into compliance with the originally submitted plan, upon written notice from the State noting the required changes, prior to the event. The State may request changes to the traffic control plan in order to ensure public safety due to changing or unforeseen circumstances regarding the closure.

C. The local government will ensure that the appropriate law enforcement agency has reviewed the traffic control for the closures and that the agency has deemed them to be adequate. If the law enforcement agency is unsure as to the adequacy of the traffic control, it will contact the State for consultation no less than 10 workdays prior to the closure.

D. The local government will complete all revisions to the traffic control plan as requested by the State within the required timeframe or that the agreement will be terminated upon written notice from the State to the local government. The local government hereby agrees that any failure to cooperate with the State may constitute reckless endangerment of the public and that the Texas Department of Public Safety may be notified of the situation as soon as possible for the appropriate action, and failing to follow the traffic control plan or State instructions may result in a denial of future use of the right of way for three years.

E. The local government will not initiate closure prior to 24 hours before the scheduled Event and all barriers and barricades will be removed and the highway reopened to traffic within 24 hours after the completion of the Event.

F. The local government will provide adequate enforcement personnel to prevent vehicles from stopping and parking along the main lanes of highway right of way and otherwise prevent interference with the main lane traffic by both vehicles and pedestrians. The local government will prepare a traffic enforcement plan, to be approved by the State in writing at least 48 hours prior to the scheduled Event. Additionally, the local government shall provide to the State a letter of certification from the law enforcement agency that will be providing traffic control for the Event, certifying that they agree with the enforcement plan and will be able to meet its requirements.

G. The local government hereby assures the State that there will be appropriate passage allowance for emergency vehicle travel and adequate access for abutting property owners during construction and closure of the highway facility. These allowances and accesses will

Agreement No. _____

be included in the local government's traffic control plan.

H. The local government will avoid or minimize damage, and will, at its own expense, restore or repair damage occurring outside the State's right of way and restore or repair the State's right of way, including, but not limited to, roadway and drainage structures, signs, overhead signs, pavement markings, traffic signals, power poles and pavement, etc. to a condition equal to that existing before the closure, and, to the extent practicable, restore the natural and cultural environment in accordance with federal and state law, including landscape and historical features.

Article 4. OWNERSHIP OF DOCUMENTS

Upon completion or termination of this agreement, all documents prepared by the local government will remain the property of the local government. All data prepared under this agreement shall be made available to the State without restriction or limitation on their further use. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

Article 5. TERMINATION

A. This agreement may be terminated by any of the following conditions:

- (1) By mutual written agreement and consent of both parties.
- (2) By the State upon determination that use of the State's right of way is not feasible or is not in the best interest of the State and the traveling public.
- (3) By either party, upon the failure of the other party to fulfill the obligations as set forth herein.
- (4) By satisfactory completion of all services and obligations as set forth herein.

B. The termination of this agreement shall extinguish all rights, duties, obligations, and liabilities of the State and local government under this agreement. If the potential termination of this agreement is due to the failure of the local government to fulfill its contractual obligations as set forth herein, the State will notify the local government that possible breach of contract has occurred. The local government must remedy the breach as outlined by the State within ten (10) days from receipt of the State's notification. In the event the local government does not remedy the breach to the satisfaction of the State, the local government shall be liable to the State for the costs of remedying the breach and any additional costs occasioned by the State.

Article 6. DISPUTES

Should disputes arise as to the parties' responsibilities or additional work under this agreement, the State's decision shall be final and binding.

Article 7. RESPONSIBILITIES OF THE PARTIES

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

Article 8. INSURANCE

A. Prior to beginning any work upon the State's right of way, the local government and/or its contractors shall furnish to the State a completed "Certificate of Insurance" (TxDOT Form 1560, latest edition) and shall maintain the insurance in full force and effect during the period that the local government and/or its contractors are encroaching upon the State right of way.

B. In the event the local government is a self-insured entity, the local government shall

Agreement No. _____

provide the State proof of its self-insurance. The local government agrees to pay any and all claims and damages that may occur during the period of this closing of the highway in accordance with the terms of this agreement.

Article 9. AMENDMENTS

Any changes in the time frame, character, agreement provisions or obligations of the parties hereto shall be enacted by written amendment executed by both the local government and the State.

Article 10. COMPLIANCE WITH LAWS

The local government shall comply with all applicable federal, state and local environmental laws, regulations, ordinances and any conditions or restrictions required by the State to protect the natural environment and cultural resources of the State's right of way.

Article 11. LEGAL CONSTRUCTION

In case one or more of the provisions contained in this agreement shall for any reason be held invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions hereof and this agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

Article 12. NOTICES

All notices to either party by the other required under this agreement shall be delivered personally or sent by certified U.S. mail, postage prepaid, addressed to such party at the following respective addresses:

Local Government:	State:
<u>City of Breckenridge</u>	Texas Department of Transportation
<u>105 N. Rose Avenue</u>	<u>2495 Highway 183 North</u>
<u>Breckenridge, TX 76424</u>	<u>Brownwood, TX 76802</u>

All notices shall be deemed given on the date so delivered or so deposited in the mail, unless otherwise provided herein. Either party hereto may change the above address by sending written notice of such change to the other in the manner provided herein.

Article 13. SOLE AGREEMENT

This agreement constitutes the sole and only agreement between the parties hereto and supersedes any prior understandings or written or oral agreements respecting the within subject matter.

IN TESTIMONY WHEREOF, the parties hereto have caused these presents to be executed in duplicate counterparts.

Agreement No. _____

THE CITY OF BRECKENRIDGE

Executed on behalf of the local government by:

By _____ Date _____
City OfficialTyped or Printed Name and Title **Bob Sims, Mayor****THE STATE OF TEXAS**

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission.

By _____ Date _____
District Engineer

Exhibit A**DESCRIPTION OF EVENT:****HOMECOMING PARADE**

Exhibit B

RESOLUTION 2022-25 ATTACHED

Exhibit C

Stephens County – US Hwy 180
of Lanes: 4

DATE: September 21, 2022
ESTIMATED ATTENDANCE: 500-800 People

**EQUIPMENT INVOLCED WILL INCLUDE, BUT
NOT BE LIMITED TO THE FOLLOWING:**

- 1. Tractor & Vehicle/Trailer Drawn
Floats**
- 2. Horse Drawn Wagons**
- 3. Mounted Riding Groups**
- 4. Marching Band**
- 5. Dance Groups**
- 6. Walking Groups (Goody Toss)**
- 7. New and Antique Automobiles**
- 8. Motorcycles & ATV's**
- 9. Fire & Police Vehicle**
- 10. Buses**
- 11. EMS Vehicles**

RESOLUTION NO. 2022-25

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, TO ENTER INTO AN AGREEMENT WITH THE STATE OF TEXAS THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE TEMPORARY CLOSURE OF STATE HIGHWAY 180 FOR A PARADE ASSOCIATED WITH THE BRECKENRIDGE INDEPENDENT SCHOOL DISTRICT.

WHEREAS, the City Commission of the City of Breckenridge is in cooperation with the State of Texas for the safety and convenience of the traveling public; and

WHEREAS, the City of Breckenridge requests the temporary closure of State Highway 180 on September 21, 2022, for a Homecoming Parade associated with the Breckenridge Independent School District; and

WHEREAS, the Homecoming Parade will be located within the City of Breckenridge incorporated area, and the closure will be performed within the State's requirements;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

That at a meeting of the City Commission held on the 2nd day of August 2022, this resolution was adopted in accordance with Chapter 43, Texas Administrative Code, Section 22.12 to comply with the rules and procedures established by said chapter and section.

This resolution is adopted so that the Homecoming Parade may be conducted on September 21, 2022

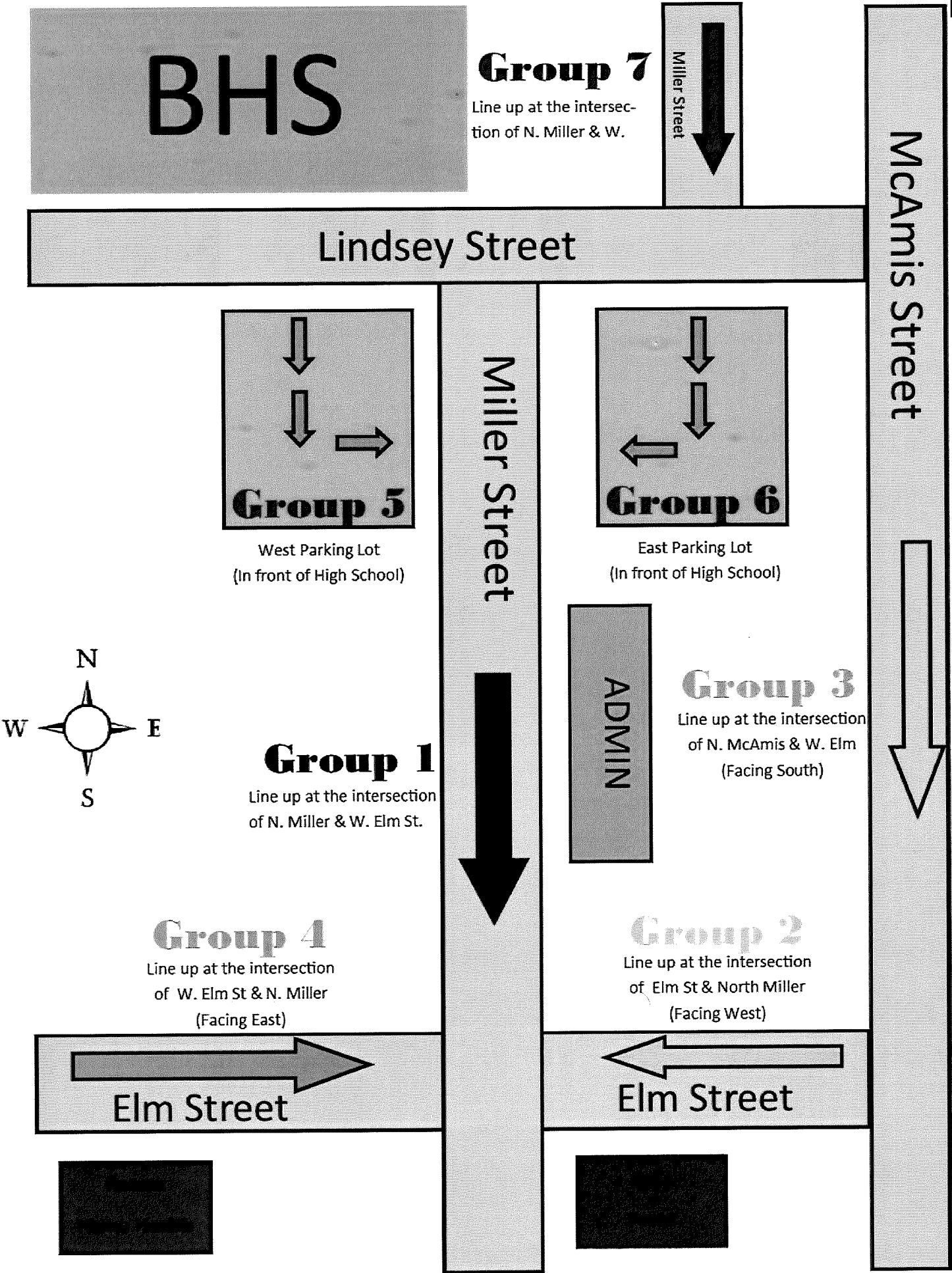
PASSED AND APPROVED this 2nd day of August 2022.

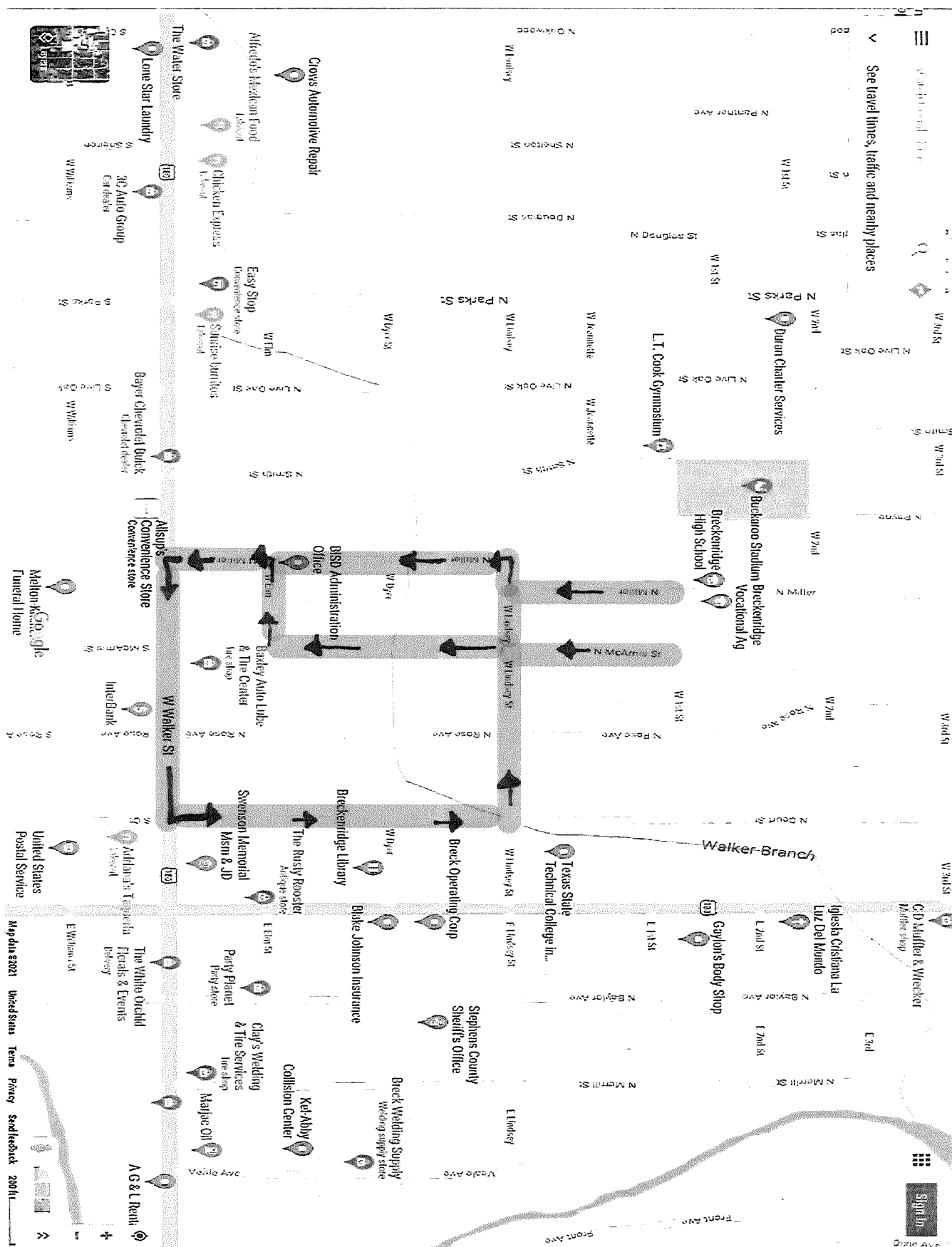
Bob Sims,
Mayor

ATTEST:

Jessica Sutter, City Secretary

SEAL







BRECKENRIDGE POLICE DEPARTMENT

July 28, 2022

To Whom It May Concern:

Please be advised that the Breckenridge Police Department will provide traffic control for the Breckenridge Homecoming parade scheduled Wednesday, September 21, 2022, from 6:45 P.M. until 7:30 P.M. The route taken is Miller to Walker to Court. Walker will be closed for approximately 45 minutes.

If anything further is required, please contact our department at (254) 559-2211 or by fax at (254) 559-7100.

Thank You,

A handwritten signature in black ink, appearing to read "Bacel Cantrell".

Bacel Cantrell,
Chief of Police
Breckenridge Police Department



CERTIFICATE OF INSURANCE

Form 1560
(Rev. 8/18)
Previous editions of this form may not be used.
Page 1 of 2

Agents should complete this form by providing all requested information, then either email, fax, or mail this form as noted at the bottom of page two. Copies of endorsements listed below are not required as attachments to this certificate.

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not confer any rights or obligations other than the rights and obligations conveyed by the policies referenced on this certificate. The terms of the policies referenced in this certificate control over the terms of the certificate.

Insured: Breckenridge ISD

Street/Mailing Address: 208 North Miller / P. O. Box 1738

City/State/Zip: Breckenridge, TX 76424

Phone Number: (254) 559 - 2278

WORKERS' COMPENSATION INSURANCE COVERAGE:

Endorsed with a Waiver of Subrogation in favor of TxDOT.

Carrier Name:			Carrier Phone #: () -	
Address:			City, State, Zip:	
Type of Insurance	Policy Number	Effective Date	Expiration Date	Limits of Liability:
Workers' Compensation				Not Less Than: Statutory - Texas

COMMERCIAL GENERAL LIABILITY INSURANCE:

Carrier Name: Property Casualty Alliance			Carrier Phone #: (405) 556 - 2363	
Address: 12300 Dundee Ct. Suite 112			City, State, Zip: Cypress, TX 77429	
Type of Insurance:	Policy Number:	Effective Date:	Expiration Date:	Limits of Liability:
Commercial General Liability Insurance	PC 215-901-21	9/1/2021	9/1/2022	Not Less Than: \$ 600,000 each occurrence

BUSINESS AUTOMOBILE POLICY:

Carrier Name: Property Casualty Alliance			Carrier Phone #: (405) 556 - 2363	
Address: 12300 Dundee Ct. Suite 112			City, State, Zip: Cypress, TX 77429	
Type of Insurance:	Policy Number:	Effective Date:	Expiration Date:	Limits of Liability:
Business Automobile Policy	PC 215-901-21	9/1/2021	9/1/2022	Not Less Than: \$ 600,000 combined single limit

UMBRELLA POLICY (if applicable):

Carrier Name:			Carrier Phone #: () -	
Address:			City, State, Zip:	
Type of Insurance:	Policy Number:	Effective Date:	Expiration Date:	Limits of Liability:
Umbrella Policy				

Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

THIS IS TO CERTIFY to the Texas Department of Transportation acting on behalf of the State of Texas that the insurance policies named are in full force and effect. If this form is sent by facsimile machine (fax), the sender adopts the document received by TxDOT as a duplicate original and adopts the signature produced by the receiving fax machine as the sender's original signature.

Agency Name

Edwards Risk Management, Inc.

Address

1004 Marble Heights Dr.

City, State, Zip Code

Marble Falls, TX 78654

(830) 693 - 2728

Authorized Agent's Phone Number

Walter T. [Signature]

Authorized Agent Original Signature

8/12/2021

Date

The Texas Department of Transportation maintains the information collected through this form. With few exceptions, you are entitled on request to be informed about the information that we collect about you. Under §§552.021 and 552.023 of the Texas Government Code, you also are entitled to receive and review the information. Under §559.004 of the Government Code, you are also entitled to have us correct information about you that is incorrect.

NOTES TO AGENTS:

Agents must provide all requested information then either email, fax, or mail this form as noted below.

Pre-printed limits are the minimum required; if higher limits are provided by the policy, enter the higher limit amount on an Acord Form.

To avoid work suspension, an updated insurance form must reach the address listed below **one business day** prior to the expiration date. **Insurance must be in force in order to perform any work.**

Binder numbers are not acceptable for policy numbers.

The certificate of insurance, once on file with the department, is adequate for subsequent department contracts provided adequate coverage is still in effect. Do not refer to specific projects/contracts on this form.

List the contractor's legal company name, including the DBA (doing business as) name as the insured. If a staff leasing service is providing insurance to the contractor/client company, list the staff leasing service as the insured and show the contractor/client company in parenthesis.

The Texas Department of Insurance (TDI) approved forms are the only acceptable proof of insurance for department contracts. The preferred Certificate of Insurance (COI) is on a 1560 or Acord form.

Over-stamping and/or over-typing entries on the certificate of insurance are not acceptable if such entries change the provisions of the certificate in any manner.

DO NOT COMPLETE THIS FORM UNLESS THE WORKERS' COMPENSATION POLICY IS ENDORSED WITH A WAIVER OF SUBROGATION IN FAVOR OF TXDOT.

The **SIGNATURE** of the agent is required.

CERTIFICATE OF INSURANCE REQUIREMENTS:**WORKERS' COMPENSATION INSURANCE:**

The contractor is required to have Workers' Compensation Insurance if the contractor has any employees including relatives.

The word **STATUTORY**, under limits of liability, means that the insurer would pay benefits allowed under the Texas Workers' Compensation Law.

GROUP HEALTH or **ACCIDENT INSURANCE** is not an acceptable substitute for Workers' Compensation.

COMMERCIAL GENERAL LIABILITY INSURANCE:

MANUFACTURERS' or CONTRACTOR LIABILITY INSURANCE is not an acceptable substitute for Comprehensive General Liability Insurance or Commercial General Liability Insurance.

BUSINESS AUTOMOBILE POLICY:

If coverages are specified separately, they must be at least these amounts:

Bodily Injury	\$500,000 each occurrence
	\$100,000 each occurrence
Property Damage	\$100,000 for aggregate

PRIVATE AUTOMOBILE LIABILITY INSURANCE is not an acceptable substitute for a Business Automobile Policy.

Completed forms may be submitted by any of the following methods:

Email: CST_Insurance@txdot.gov
 Fax: (512) 416-2536
 Mail: Texas Department of Transportation
 CST – Contract Processing
 125 E. 11th Street
 Austin, TX 78701-2483



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Consent Agenda

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Request to approve the Agreement between the City of Breckenridge and the Breckenridge Library and the Fine Arts Foundation.

BACKGROUND INFORMATION:

Agreement for the period of October 1, 2022 through September 30, 2023. Nothing changed in this agreement from previous agreements, except for the dates. City agrees to payments to the Breckenridge Fine Arts Center in the amount of \$16,100.00 as well as payments to the Breckenridge Library in the amount of \$13,900.00.

FISCAL IMPACT:

- ☐ Not Applicable
☒ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Contractual Agreement

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the agreement between the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation as presented.

Breckenridge Library and Fine Arts Foundation

Item 7.

President
David L. Clark
Vice-President
Barrett D. Clark

Post Office Box 752
Breckenridge, Texas 76424
254-559-2246
FAX 254-559-8553

Secretary-Treasurer
Rena Goldsmith

July 7, 2022

Mr. Bob Sims
Mayor, City of Breckenridge
105 N. Rose
Breckenridge, TX 76424

Re: Contractual Agreement between the City of Breckenridge and the Breckenridge Library & Fine Arts Foundation


Dear Bob:

Please find enclosed for yours, and the commissioners review and consideration a proposed Contractual Agreement between the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation for the period beginning October 1, 2022 thru September 30, 2023. Nothing was changed from the previous Agreement, except for the dates.

We appreciate all that you guys have done for the Library and the Fine Art Center through the past years. I would think that the citizens of Breckenridge appreciate your helping to provide these fine facilities that are used by so many each year. Many hours of time and treasure by the Foundation and many volunteers are donated to help provide these facilities. I know that times are tough, and I feel sure that the city does not have a lot of wiggle room in your budgeting process to keep the city running, but without the city's financial support, the employees of both the Library and FAC and the many non-paid volunteers, it will be very difficult to continue to provide these wonderful facilities each year for the citizens of Breckenridge and Stephens County.

Thank you so much for your help, and if acceptable, please return one executed copy to me in the enclosed return envelope or please give me a call at 254-559-2246, Ext 1 and I'll be glad to drop by your office to pick up the BLFAF's copy. If you have any questions, please give me a call.

Sincerely yours,



David L. Clark

CONTRACTUAL AGREEMENT

The City of Breckenridge, a municipality in Stephens County, Texas, hereinafter referred to as "City" hereby contracts with the Breckenridge Library and Fine Arts Foundation, a private corporation, of Breckenridge, Stephens County, Texas, hereinafter referred to as "Foundation" for the provision of services and facilities relating to a complex located at 207 and 209 North Breckenridge Avenue, Breckenridge, Texas, hereinafter referred to as "Complex", subject to the following considerations, covenants, agreements, and conditions:

1. Term:

The term of this contractual agreement shall be for a period of one (1) year, beginning on October 1, 2022 thru September 30, 2023. This contractual agreement expires without notification on September 30, 2023.

2. Termination:

This contractual agreement may be terminated by the City or the Foundation, in whole, or from time to time, in part, whenever such termination is in the best interest of the City or Foundation. Termination will be effective thirty (30) days after delivery of written notice of termination by either party.

3. Foundation Responsibilities:

A. Foundation agrees to operate a Breckenridge Library and a Breckenridge Fine Arts facility within this complex.

B. Foundation agrees to maintain a public auditorium within this complex.

C. Foundation agrees to use of the Breckenridge Library, Breckenridge Fine Arts Facility, and the designated public meeting area within the facility, by the City of Breckenridge without any fee or use charges.

D. Foundation agrees to furnish to the City Manager's office, monthly, a copy of minutes and financial reports for the Breckenridge Library Board of Directors and for the Breckenridge Fine Arts Center Board of Directors.

4. City Responsibilities:

A. City agrees to payments to the **Breckenridge Fine Arts Center** of an amount of **\$16,100.00** during the term of this agreement to be applied to a combination of electrical utility cost, general liability and property insurance cost, janitorial cost, equipment and building repair cost. Said funds will be reimbursed only after proof of

payment by the Breckenridge Fine Arts Center. The City assumes no responsibility for the payment of any of the referenced cost, or for the coverage, negotiations of premiums, or processing of any insurance claims.

B. City agrees to payments to the **Breckenridge Library** of an amount of **\$13,900.00** during the term of this agreement to be applied to a combination of electrical utility cost, general liability and property insurance cost, janitorial cost, equipment and building repair cost. Said funds will be reimbursed only after proof of payment by the Breckenridge Library. The City assumes no responsibility for the payment of any of the referenced cost, or for coverage, negotiations of premiums, or processing of any insurance claims.

5. Notices:

All notices to be given to City shall be in writing deposited in the United States mail, certified or registered, with postage prepaid, and addressed to City of Breckenridge, Attention of City Manager, at 105 North Rose Avenue Breckenridge, Texas 76424 and to the Foundation in the same manner, addressed to Foundation, P.O. Box 752, Breckenridge, TX 76424. Change of address by either party must be by notice given to the other in the same manner as above specified.

IN WITNESS WHEREOF, the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation have executed this contractual agreement on this _____ day of _____, 2022.

CITY OF BRECKENRIDGE

BRECKENRIDGE LIBRARY AND
FINE ARTS FOUNDATION

By: _____
Bob Sims, Mayor

By: 
David L. Clark, President

ATTEST:

By _____
City Manager

STATE OF TEXAS:
COUNTY OF STEPHENS:

This instrument was acknowledged before me on _____, 2022, by Bob Sims, Mayor for and on behalf of said City and in the capacity herein stated.

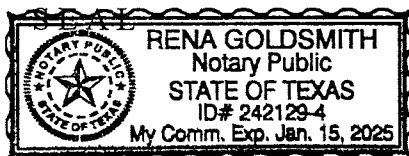
S E A L

Notary Public

My Commission Expires: _____

STATE OF TEXAS:
COUNTY OF STEPHENS:

This instrument was acknowledged before me on July 7, 2022, by David L. Clark, President for and on behalf of said Foundation and in the capacity herein stated.



Rena Goldsmith
Notary Public

My Commission Expires: 1-15-25





Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

August 2, 2022

PRESENTER:

Steve Norwood, Interim City Manager

ITEM DESCRIPTION:

Enclosed please find the resolution approving the 2022 Tax Appraisal Roll. Also enclosed is a copy of the Certification of the 2022 Tax Appraisal Roll as prepared by the Stephens County Appraisal District.

BACKGROUND INFORMATION:

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Appraisal Roll

RECOMMENDED MOTION AND/OR ACTION:

Move to approve or deny Resolution 2022-26 approving the 2022 Appraisal Role as presented.

STEPHENS COUNTY APPRAISAL DISTRICT



City of Breckenridge
105 N Rose Ave
Breckenridge, TX 76424

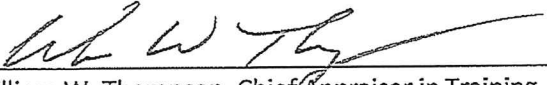
July 25, 2022

RE: ²⁰²²~~2021~~ Certified Taxable Value

\$257,613,426 ✓

"I, Gary L. Zeitler, Chief Appraiser for Stephens County Appraisal District, solemnly swear that I have made or caused to be made a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property that I am aware of at an appraised value determined as required by law."

Signing in my absences is Chief Appraiser in Training, William W. Thompson.


William W. Thompson, Chief Appraiser in Training
Stephens County Appraisal District

EFFECTIVE TAX RATE TOTALS YEAR 2022

Entity: CBR

	School	Non School
2021 Taxable Value	Line 1	Line 1
2021 25.25(d) Adjustments	0	Line 1
2021 Appeal Under Chapter 42 as of July 25	0	Line 1
2021 Tax Ceilings	37,103,180	Line 2
2021 Appraised I&S value of property subject to chapter 313 agreement	0.00	Line 4A
2021 Limited M&O value of property subject to chapter 313 agreement	0.00	Line 4B
2021 Maintenance and Operations Rate	0.0076052	
2021 Interest and Sinking Rate	0.0029948	
2021 Total Adopted Tax Rate	0.0106	Line 4
2022 New Absolute Exemptions	140,060	Line 10A
2022 New Partial Exemptions	235,053	Line 10B
2021 Market Value of New 2022 Productivity	134,190	Line 11A
2022 New Productivity or Special Appraised Value	3,020	Line 11B
2022 TIF zone captured appraised value of property	0	Line 18D
2022 Certified values	255,407,624	Line 17A 18A
2022 Pollution Control Exemption	0	Line 17B 18C
2022 Taxable Value of Properties Under Protest		Line 18A 19A
* Please contact Chief Appraiser to obtain estimated recognizable values of property under protest		
2022 Tax Ceilings - Taxable Value	42,679,190	Line 18 20
2022 New value of property subject to chapter 313 agreements	0	
2022 Total Taxable Value of New Improvements and New Personal Property	538,800	Line 20 23

STEPHENS COUNTY APPRAISAL DISTRICT



ENTITY	2022 CERTIFIED	2022 ESTIMATED	2021 CERTIFIED	2020 CERTIFIED	2019 CERTIFIED	2018 CERTIFIED
Stephens County	\$ 788,423,814	\$ 821,458,761	\$ 614,371,483	\$ 558,878,891	\$ 608,700,816	\$ 593,905,054
City of Breckenridge	\$ 257,613,426	\$ 260,071,389	\$ 210,353,345	\$ 189,426,374	\$ 193,485,972	\$ 191,844,276
Hospital District	\$ 802,069,164	\$ 83,445,826	\$ 628,021,806	\$ 571,953,421	\$ 621,967,714	\$ 607,345,349
Breckenridge ISD	\$ 681,518,954	\$ 735,457,741	\$ 541,398,095	\$ 490,729,225	\$ 537,877,009	\$ 521,788,909
Albany ISD	\$ 1,845,400	\$ 2,977,542	\$ 1,438,266	\$ 1,254,008	\$ 1,600,735	\$ 1,882,466
Graham ISD	\$ 921,580	\$ 984,501	\$ 799,433	\$ 768,789	\$ 582,626	\$ 433,610
Moran ISD	\$ 6,705,770	\$ 9,138,861	\$ 5,295,057	\$ 4,564,123	\$ 5,610,072	\$ 6,692,091
Ranger ISD	\$ 10,967,518	\$ 14,924,704	\$ 8,898,053	\$ 7,547,260	\$ 7,755,375	\$ 7,752,197
Woodson ISD	\$ 7,412,020	\$ 8,427,171	\$ 5,476,274	\$ 5,169,600	\$ 5,384,436	\$ 4,805,299

2023 BUDGET ALLOCATIONS

Proposed 2023 Budget \$ 470,000.00

JURISDICTIONS	2022 CERTIFIED	2021 RATES	2022 EST LEVY	%AGE
CITY OF BRECKENRIDGE	\$ 257,613,426	\$ 1.06000	\$ 2,730,702.32	14.94%
STEPHENS COUNTY	\$ 788,423,814	\$ 0.80000	\$ 6,307,390.51	34.51%
HOSPITAL DISTRICT	\$ 802,069,164	\$ 0.27737	\$ 2,224,699.24	12.17%
BRECKENRIDGE ISD	\$ 681,518,954	\$ 0.98970	\$ 6,744,993.09	36.90%
ALBANY ISD	\$ 1,845,400	\$ 0.96340	\$ 17,778.58	0.10%
GRAHAM ISD	\$ 921,580	\$ 1.27400	\$ 11,740.93	0.06%
MORAN ISD	\$ 6,705,770	\$ 0.89560	\$ 60,056.88	0.33%
RANGER ISD	\$ 10,967,518	\$ 0.93920	\$ 103,006.93	0.56%
WOODSON ISD	\$ 7,412,020	\$ 1.05170	\$ 77,952.21	0.43%
TOTALS	\$ 2,557,477,646	LEVY	\$ 18,278,320.69	100.00%

	2023 PROPOSED	Increase Over Previous Yr	2022 ANNUAL PMT	2021 ANNUAL PMT	2020 ANNUAL PMT	2019 ANNUAL PMT
CITY OF BRECKENRIDGE	\$ 70,215.97	\$ (1,132.99)	\$ 71,348.96	\$ 55,140.04	\$ 50,723.96	\$ 49,803.72
STEPHENS COUNTY	\$ 162,185.22	\$ 4,908.37	\$ 157,276.85	\$ 123,649.23	\$ 108,227.72	\$ 106,943.67
HOSPITAL DISTRICT	\$ 57,204.85	\$ 1,463.48	\$ 55,741.37	\$ 40,600.61	\$ 38,051.84	\$ 35,200.14
BRECKENRIDGE ISD	\$ 173,437.53	\$ 1,977.04	\$ 171,460.49	\$ 140,010.85	\$ 152,526.88	\$ 147,310.17
ALBANY ISD	\$ 457.15	\$ 13.76	\$ 443.39	\$ 413.55	\$ 532.44	\$ 516.64
GRAHAM ISD	\$ 301.90	\$ (24.05)	\$ 325.95	\$ 198.16	\$ 142.00	\$ 137.77
MORAN ISD	\$ 1,544.27	\$ 26.77	\$ 1,517.50	\$ 1,449.35	\$ 1,526.32	\$ 1,446.58
RANGER ISD	\$ 2,648.67	\$ (25.55)	\$ 2,674.22	\$ 2,006.11	\$ 1,987.80	\$ 1,894.33
WOODSON ISD	\$ 2,004.43	\$ 161.45	\$ 1,842.98	\$ 1,532.10	\$ 1,242.36	\$ 171.05
	\$470,000.00	\$ 7,368.29	\$178,264.53	\$365,000.00	\$354,961.32	\$343,424.07
	2.57%					

PROTEST PENDING SETTLEMENT/HEARING

30 \$ 8,655,580 \$ - \$ 7,470,710 \$ - \$ (89,760)

Prop ID	Owner	Status	Protest Reason	Protested Value	Owner Adj	CAD Adj	Settled Value	Difference
INFORMAL STILL OPEN				\$ 1,363,980	\$	\$ 179,110	\$	\$ (89,760)
R000019142	BRECKENRIDGE INVESTMENT LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties	\$ 268,870		\$ 179,110		\$ (89,760)
R000014593	COVAIRING FAMILY MANAGEMENT CO. LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties	\$ 293,290			\$ -	
R000044295	JB RANCH LLC	INFORMAL PROTEST	Value is over market value, Value is unequal when compared with other properties	\$ 801,820			\$ -	

FAILED TO APPEAR AT ARB		26		\$ 7,291,600	\$	\$ 7,291,600	\$	\$ -
R000023560	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB		\$ 73,680	\$ -	\$ 73,680		\$ -
R000013274	HARSTON TRACHELLE	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 83,430	\$ -	\$ 83,430		\$ -
R000012765	PERREMYER MICHAEL B	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 132,710	\$ -	\$ 132,710		\$ -
R000013444	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 2,100	\$ -	\$ 2,100		\$ -
R000013617	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 4,440	\$ -	\$ 4,440		\$ -
R000013618	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 27,140	\$ -	\$ 27,140		\$ -
R000013675	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 100,750	\$ -	\$ 100,750		\$ -
R000013676	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 18,930	\$ -	\$ 18,930		\$ -
R000013680	DAYER CHEVROLET BUICK CADILLAC INC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 37,780	\$ -	\$ 37,780		\$ -
R000015323	HARSTON SUSAN	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 69,770	\$ -	\$ 69,770		\$ -
R000016108	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 337,740	\$ -	\$ 337,740		\$ -
R000016117	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 658,260	\$ -	\$ 658,260		\$ -
R000016170	DEWING DARRELL DEAN JR & DEBRA	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 819,710	\$ -	\$ 819,710		\$ -
R000016671	SOPIR LLC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 652,730	\$ -	\$ 652,730		\$ -
R000018736	IMSAI HOSPITALITY LLC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 1,047,210	\$ -	\$ 1,047,210		\$ -
R000020132	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 244,400	\$ -	\$ 244,400		\$ -
R000020139	WELDON RONALD M	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 217,120	\$ -	\$ 217,120		\$ -
R000020451	RAMSEY JARRARD GRANT	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 94,300	\$ -	\$ 94,300		\$ -
R000045635	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 244,400	\$ -	\$ 244,400		\$ -
R000045636	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 244,400	\$ -	\$ 244,400		\$ -
R000045637	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 337,740	\$ -	\$ 337,740		\$ -
R000045638	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 337,740	\$ -	\$ 337,740		\$ -
R000045639	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 658,260	\$ -	\$ 658,260		\$ -
R000045640	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 658,260	\$ -	\$ 658,260		\$ -
R000045641	BRADLEY LEIGH ANN RAMSEY	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 94,300	\$ -	\$ 94,300		\$ -
R000045642	RAMSEY NICKALUS ERIC	FORMAL PROTEST WITH ARB	Value is over market value, Value is unequal when compared with other properties	\$ 94,300	\$ -	\$ 94,300		\$ -

RESOLUTION NO. 2022-26

**A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE,
TEXAS, TO APPROVE THE 2021 APPRAISAL ROLL FROM STEPHENS COUNTY
APPRAISAL DISTRICT.**

WHEREAS, the Appraisal Roll for the Year 2022, assessing all taxable property located in the City of Breckenridge, has been prepared in due course, pursuant to Chapter 26 of the Texas Property Tax Code; and

WHEREAS, the Board of Review of the Stephens County Appraisal District has carefully examined and given hearings to the owners of the property desiring to be heard on protests of valuations and has reviewed and fully and finally revised said Appraisal Roll; and

WHEREAS, the said Appraisal Roll for the Year 2022 is in proper form and is proper and correct as finally revised and equalized by said Board of Review.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Breckenridge, Texas:

Section I. That the Appraisal Roll covering taxable property in the City of Breckenridge, assessed for City purposes for the Year 2022, be and same is hereby in all things approved, confirmed and assessed for the benefit of the City of Breckenridge for the Year 2022.

Section II. That this resolution shall take effect from and after its passage, as provided.

PASSED AND APPROVED by the City Commission of the City of Breckenridge this the 2rd day of August 2022.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

August 2, 2022

PRESENTER:

Steve Norwood, Interim City Manager

ITEM DESCRIPTION:

Enlosed please find a copy of Resolution 2022-27 Designating the City Manager or Interim City Managerto caculate the No-New Revenue Tax Rate and the Voter Approval Tax Rate.

BACKGROUND INFORMATION:

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Resolution No. 2022-27

RECOMMENDED MOTION AND/OR ACTION:

Move to approve Resolution 2022-27 designation required by SB2 on tax rate calculations as presented.

RESOLUTION NO. 2022-27**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, DESIGNATING THE CITY MANAGER OR INTERIM CITY MANAGER AS THE EMPLOYEE TO CALCULATE THE NO-NEW REVENUE TAX RATE AND THE VOTER APPROVAL TAX RATE IN ACCORDANCE WITH THE TEXAS TAX CODE**

WHEREAS, the State legislature amended the Texas Tax Code in 2019 as part of its Property Tax reform;

WHEREAS, Texas Tax Code Sections 26.04 (c) and 26.17 (e) effective 2021 now require an officer or an employee designated by the governing body to calculate the no-new-revenue tax rate and the voter-approval tax rate for the taxing unit after the assessor submits the certified appraised roll; and

NOW THEREFORE BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

The City Manager or Interim City Manager is hereby designated as a qualified professional to calculate the no-new revenue tax rate and the voter-approval tax rate for the City of Breckenridge in accordance with section 26 of the Texas Tax Code.

PASSED AND APPROVED THIS 2nd DAY OF AUGUST 2022.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

August 2, 2022

PRESENTER:

Steve Norwood, Interim City Manager

ITEM DESCRIPTION:

A tax rate of \$1.02 per \$100 valuation has been proposed for the 2022 Tax year. Requesting to hold Public hearing on the proposed tax rate on August 30, 2022 at 5:30 Pm.

BACKGROUND INFORMATION:

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Notice of PUBlic Hearing on Tax increase

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the proposed No New Revenue Tax rate of \$1.02 and set public hearing meeting .

NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$ 1.02 per \$100 valuation has been proposed by the governing body of the City of Breckenridge.

PROPOSED TAX RATE	\$ <u>1.02000</u> per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>0.85851</u> per \$100
VOTER-APPROVAL TAX RATE	\$ <u>1.22419</u> per \$100

The no-new-revenue tax rate is the tax rate for the 2022 tax year that will raise the same amount of property tax revenue for the City of Breckenridge from the same properties in both the 2021 tax year and the 2022 tax year. The voter-approval tax rate is the highest tax rate that the City of Breckenridge may adopt without holding an election to seek voter approval of the rate. The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Breckenridge is proposing to increase property taxes for the 2022 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON AUGUST 30, 2022, AT 5:30 P.M. at City Offices 105 N. Rose Ave., Breckenridge, TX 76424. The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Breckenridge is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the City Secretaries Office of the City of Breckenridge at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state. The following table compares the taxes imposed on the average residence homestead by the City of Breckenridge last year to the taxes proposed to be imposed on the average residence homestead by the City of Breckenridge this year.

	2021	2022	
Total Tax Rate (per \$100 of value)	\$1.06000	\$1.02000	Increase of \$323,007 or 0.17542%
Average Homestead Taxable Value	\$68,782	\$88,085	Increase of \$19,303 or 0.28064%
Tax on Average Homestead	\$729.09	\$898.47	Increase of \$169.38 or 0.23232%
Total Tax Levy on All Properties	\$2,229,745	\$2,605,158	Increase of \$375,413 or 0.16837%

For assistance with tax calculations, please contact the tax assessor for the City of Breckenridge at 254-559-8287 or cjl@texasisp.com or visit <http://www.co.stephens.tx.us> for more information.



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

August 2, 2022

PRESENTER:

Steve Norwood, Interim City Manager

ITEM DESCRIPTION:

Calculation of the 2022 No New Revenue Tax rate.

BACKGROUND INFORMATION:

FISCAL IMPACT:

- ☒ Not Applicable
- ☐ Proposed Expenditure:
- ☐ General Ledger Code:
- ☐ Proposed Revenue:
- ☐ Budget Amendment Required: No
- ☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A.Calculations

RECOMMENDED MOTION AND/OR ACTION:

Move to approve the calculations of the 2022 No New Revenue Tax Rate as presented.

2022 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Breckenridge

254-559-8287

Taxing Unit Name

Phone (area code and number)

105 North Rose

www.breckenridgetx.gov

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2021 total taxable value. Enter the amount of 2021 taxable value on the 2021 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 209,240,976
2.	2021 tax ceilings. Counties, cities and junior college districts. Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 37,103,180
3.	Preliminary 2021 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 172,137,796
4.	2021 total adopted tax rate.	\$ 1.06000 /\$100
5.	2021 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value. A. Original 2021 ARB values: \$ 0 B. 2021 values resulting from final court decisions: - \$ 0 C. 2021 value loss. Subtract B from A. ³	\$ 0
6.	2021 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2021 ARB certified value: \$ 0 B. 2021 disputed value: - \$ 0 C. 2021 undisputed value. Subtract B from A. ⁴	\$ 0
7.	2021 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0

¹ Tex. Tax Code § 26.012(14)² Tex. Tax Code § 26.012(14)³ Tex. Tax Code § 26.012(13)⁴ Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 172,137,796
9.	2021 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2021. Enter the 2021 value of property in deannexed territory. ⁵	\$ 0
10.	2021 taxable value lost because property first qualified for an exemption in 2022. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2021 market value: \$ 140,060 B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: + \$ 235,053 C. Value loss. Add A and B. ⁶	\$ 375,113
11.	2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021. A. 2021 market value: \$ 134,190 B. 2022 productivity or special appraised value: - \$ 3,020 C. Value loss. Subtract B from A. ⁷	\$ 131,170
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 506,283
13.	2021 captured value of property in a TIF. Enter the total value of 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2021 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	2021 total value. Subtract Line 12 and Line 13 from Line 8.	\$ 171,631,513
15.	Adjusted 2021 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 1,819,294
16.	Taxes refunded for years preceding tax year 2021. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2021. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. ⁹	\$ 2,386
17.	Adjusted 2021 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 1,821,680
18.	Total 2022 taxable value on the 2022 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ 255,407,624 B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 0 D. Tax increment financing: Deduct the 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2022 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ 0 E. Total 2022 value. Add A and B, then subtract C and D.	\$ 255,407,624

⁵ Tex. Tax Code § 26.012(15)⁶ Tex. Tax Code § 26.012(15)⁷ Tex. Tax Code § 26.012(15)⁸ Tex. Tax Code § 26.03(c)⁹ Tex. Tax Code § 26.012(13)¹⁰ Tex. Tax Code § 26.012(13)¹¹ Tex. Tax Code § 26.012, 26.04(c-2)¹² Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ _____ 0	
B.	2022 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ _____ 0	
C.	Total value under protest or not certified. Add A and B.	\$ _____ 0
20.	2022 tax ceilings. Counties, cities and junior colleges enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2021 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ _____ 42,679,190
21.	2022 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ _____ 212,728,434
22.	Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed. ¹⁸	\$ _____ 0
23.	Total 2022 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2021 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2022. ¹⁹	\$ _____ 538,800
24.	Total adjustments to the 2022 taxable value. Add Lines 22 and 23.	\$ _____ 538,800
25.	Adjusted 2022 taxable value. Subtract Line 24 from Line 21.	\$ _____ 212,189,634
26.	2022 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ _____ 0.85851/\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2022 county NNR tax rate. ²¹	\$ _____ /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2021 M&O tax rate. Enter the 2021 M&O tax rate.	\$ _____ 0.76052/\$100
29.	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ 172,137,796

¹³ Tex. Tax Code § 26.01(c) and (d)

¹⁴ Tex. Tax Code § 26.01(c)

¹⁵ Tex. Tax Code § 26.01(d)

¹⁶ Tex. Tax Code § 26.012(6)(B)

¹⁷ Tex. Tax Code § 26.012(6)

¹⁸ Tex. Tax Code § 26.012(17)

¹⁹ Tex. Tax Code § 26.012(17)

²⁰ Tex. Tax Code § 26.04(c)

²¹ Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2021 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 1,309,142
31.	Adjusted 2021 levy for calculating NNR M&O rate.	
	<p>A. M&O taxes refunded for years preceding tax year 2021. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. + \$ 2,386</p> <p>B. 2021 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2022 captured appraised value in Line 18D, enter 0. - \$ 0</p> <p>C. 2021 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0</p> <p>D. 2021 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 2,386</p> <p>E. Add Line 30 to 31D.</p>	\$ 1,311,528
32.	Adjusted 2022 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 212,189,634
33.	2022 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ 0.61809/\$100
34.	Rate adjustment for state criminal justice mandate. ²³	
	<p>A. 2022 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0</p> <p>B. 2021 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0/\$100
35.	Rate adjustment for indigent health care expenditures. ²⁴	
	<p>A. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose. \$ 0</p> <p>B. 2021 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose. - \$ 0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ 0/\$100

²² [Reserved for expansion]²³ Tex. Tax Code § 26.044²⁴ Tex. Tax Code § 26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ²⁵ A. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose. \$ _____ 0 B. 2021 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose. \$ _____ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ _____ 0/\$100 D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ _____ 0/\$100 E. Enter the lesser of C and D. If not applicable, enter 0.	\$ _____ 0/\$100
37.	Rate adjustment for county hospital expenditures. ²⁶ A. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022. \$ _____ 84,028 B. 2021 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021. \$ _____ 91,667 C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ _____ -0.00361/\$100 D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ _____ 0.00345/\$100 E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ _____ 0/\$100
38.	Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information. A. Amount appropriated for public safety in 2021. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. \$ _____ 0 B. Expenditures for public safety in 2021. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year. \$ _____ 0 C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ _____ 0.00000/\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ _____ 0.00000/\$100
39.	Adjusted 2022 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ _____ 0.61809/\$100
40.	Adjustment for 2021 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2021 should complete this line. These entities will deduct the sales tax gain rate for 2022 in Section 3. Other taxing units, enter zero. A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2021, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ _____ 256,523 B. Divide Line 40A by Line 32 and multiply by \$100 \$ _____ 0.12089/\$100 C. Add Line 40B to Line 39.	\$ _____ 0.73898/\$100
41.	2022 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	\$ _____ 0.76484/\$100

²⁵ Tex. Tax Code § 26.0442²⁶ Tex. Tax Code § 26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	Disaster Line 41 (D41): 2022 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	\$ _____ /\$100
42.	Total 2022 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸ Enter debt amount \$ <u>549,754</u> B. Subtract unencumbered fund amount used to reduce total debt - \$ <u>0</u> C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ <u>0</u> D. Subtract amount paid from other resources - \$ <u>0</u> E. Adjusted debt. Subtract B, C and D from A.	\$ <u>549,754</u>
43.	Certified 2021 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ <u>62,920</u>
44.	Adjusted 2022 debt. Subtract Line 43 from Line 42E.	\$ <u>486,834</u>
45.	2022 anticipated collection rate. A. Enter the 2022 anticipated collection rate certified by the collector. ³⁰ <u>88.00</u> % B. Enter the 2021 actual collection rate. <u>87.00</u> % C. Enter the 2020 actual collection rate. <u>88.00</u> % D. Enter the 2019 actual collection rate. <u>86.00</u> % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³¹	<u>88.00</u> %
46.	2022 debt adjusted for collections. Divide Line 44 by Line 45E.	\$ <u>553,220</u>
47.	2022 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>212,728,434</u>
48.	2022 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$ <u>0.26005</u> /\$100
49.	2022 voter-approval tax rate. Add Lines 41 and 48.	\$ <u>1.02489</u> /\$100
D49.	Disaster Line 49 (D49): 2022 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$ _____ /\$100

²⁷ Tex. Tax Code § 26.042(a)²⁸ Tex. Tax Code § 26.012(7)²⁹ Tex. Tax Code § 26.012(10) and 26.04(b)³⁰ Tex. Tax Code § 26.04(b)³¹ Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2022 county voter-approval tax rate.	\$ _____ 0 /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2021 or May 2022, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2021, enter 0.	\$ _____ 0
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2021 or in May 2022. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2021. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ _____ 272,818
53.	2022 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ 212,728,434
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ _____ 0.12825 /\$100
55.	2022 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ 0.85851 /\$100
56.	2022 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2021 or in May 2022. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2021.	\$ _____ 0.85851 /\$100
57.	2022 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ _____ 1.02489 /\$100
58.	2022 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ _____ 0.89664 /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____ 0
60.	2022 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____ 212,728,434
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ _____ 0 /\$100
62.	2022 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ _____ 0.89664 /\$100

³² Tex. Tax Code § 26.041(d)

³³ Tex. Tax Code § 26.041(i)

³⁴ Tex. Tax Code § 26.041(d)

³⁵ Tex. Tax Code § 26.04(c)

³⁶ Tex. Tax Code § 26.04(c)

³⁷ Tex. Tax Code § 26.045(d)

³⁸ Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	2021 unused increment rate. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate. If the number is less than zero, enter zero.	\$ 0.16348 /\$100
64.	2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero.	\$ 0.16407 /\$100
65.	2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$ 0 /\$100
66.	2022 unused increment rate. Add Lines 63, 64 and 65.	\$ 0.32755 /\$100
67.	2022 voter-approval tax rate, adjusted for unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ 1.22419 /\$100

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2022 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.61809 /\$100
69.	2022 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 212,728,434
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ 0.23504 /\$100
71.	2022 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.26005 /\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ 1.11318 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

³⁹ Tex. Tax Code § 26.013(a)

⁴⁰ Tex. Tax Code § 26.013(c)

⁴¹ Tex. Tax Code §§ 26.0501(a) and (c)

⁴² Tex. Local Gov't Code § 120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code § 26.063(a)(1)

⁴⁴ Tex. Tax Code § 26.012(8-a)

⁴⁵ Tex. Tax Code § 26.063(a)(1)

⁴⁶ Tex. Tax Code § 26.042(b)

⁴⁷ Tex. Tax Code § 26.042(f)

This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2021 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 1.06000 / \$100
74.	Adjusted 2021 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2021 and the taxing unit calculated its 2021 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2021 worksheet due to a disaster, enter the 2021 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. - or - If a disaster occurred prior to 2021 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2021, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2021 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2021 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2021 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ 0 / \$100
75.	Increase in 2021 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ 1.06000 / \$100
76.	Adjusted 2021 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 171,631,513
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ 1,819,294
78.	Adjusted 2022 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 212,189,634
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ 0 / \$100
80.	2022 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 1.22419 / \$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate.	\$ 0.85851 / \$100
As applicable, enter the 2022 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: <u>26</u>	
Voter-approval tax rate.	\$ 1.22419 / \$100
As applicable, enter the 2022 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). Indicate the line number used: <u>67</u>	
De minimis rate.	\$ 1.11318 / \$100
If applicable, enter the 2022 de minimis rate from Line 72.	

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. ⁵⁰

print
here

STEVE NORWOOD

Printed Name of Taxing Unit Representative

sign
here

[Signature]

Taxing Unit Representative

Date

08/02/2022

⁴⁸ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

⁵⁰ Tex. Tax Code §§ 26.04(c-2) and (d-2)



Commission Meeting Agenda Item Memorandum

ITEM TYPE

Action Item

MEETING DATE:

August 2, 2022

PRESENTER:

Jessica Sutter, City Secretary

ITEM DESCRIPTION:

Request to approve Ordinance 2022-12 City Fee Schedule

BACKGROUND INFORMATION:

Update to the General Fee Schedule for the City of Breckenridge, including revised rates for water and Sewer Services, updated City Pool party Rates

FISCAL IMPACT:

- ☒ Not Applicable
☐ Proposed Expenditure:
☐ General Ledger Code:
☐ Proposed Revenue:
☐ Budget Amendment Required: No
☐ Financial Review Completed by:

LEGAL REVIEW:

Not applicable.

ATTACHMENTS:

A. Ordinance 2022-12

RECOMMENDED MOTION AND/OR ACTION:

Move to approve or Deny Ordinance 22-12 City Fee Schedule as presented.

Fee Schedule of the City of Breckenridge, Texas
Effective October 1, 2022

I. Chapter 3 - Parks, playgrounds, etc.

(A) Non Profit Organization

Non Profit Organizations may request the rental fee be waived for the facility; however, the deposit shall be required.

(B) Park Pavilion and Trade Barn Rental (Sec. 3.20)

- | | | |
|-----|---|---------|
| (1) | Daily Rental Fee | \$50.00 |
| (2) | A deposit not to exceed \$100.00 shall be charged with said deposit being returned to the renter upon leaving the facilities in an appropriate condition, to include but not be limited to all trash picked up, lights turned off, doors locked and restrooms satisfactorily cleaned. | |

(C) City Pool Per Session Fee (Sec. 3.20)

- | | | |
|-----|---|--------|
| (1) | Individual, ages 4 years old and up | \$3.00 |
| (2) | Individual, ages 3 years old and under | free |
| (3) | Child care facility with prior approval from Public Services Director | \$2.00 |

(D) Pool Party Rates (Sec. 3.20)

- | | | |
|-----|--|----------|
| (1) | 2-hour (minimum) rental available on Saturdays only. Maximum 150 people. | \$250.00 |
| (2) | A \$50.00 deposit is required and refundable if the pool area is left clean. | |

II. Chapter 4 - Animals and Fowl

(A) Permit for Selling, Grooming, Breeding, or Boarding of Dogs (Sec. 4-14): \$75.00 per year

(B) Dog License Fee (Sec. 4-20): \$10.00 per year
*The Dog License Fee may be waived by the Animal Services Supervisor in the interest of animal care.

(C) Impoundment Fees (Sec. 4-31):

- | | | |
|-----|---|--|
| (1) | Impounded dog, cat, or fowl: | |
| | (a) Pound Fee: | \$15.00 per animal or fowl |
| | (b) Board Fee: | \$10.00 per 24-hour period or part thereof |
| | (c) Impounded dog without City License: | \$25.00 |
| | (d) The cost of any vaccinations or veterinary care provided to the animal while impounded: | \$25.00 Minimum |
| (2) | All other impounded animals: | |
| | (a) Pound Fee: | \$20.00 per animal |
| | (b) Board Fee: | \$15.00 per 24-hour period or part thereof |
| | (c) The cost of any vaccinations or veterinary care provided to the animal while impounded: | \$25.00 Minimum |

(D) Dangerous Dog Registration Fee (Sec 4-40): \$50.00 per year

III. Chapter 5 - Buildings and Structures

(A) Building Permits (Sec. 5-3):

- | | | |
|-----|--------------------------|-------------------------------------|
| (1) | New Construction: | \$50.00 plus \$0.05 per square foot |
| (2) | Remodel - Residential: | \$50.00 |
| (3) | Remodel - Commercial: | \$50.00 plus \$0.05 per square foot |
| (4) | Sign, Fence, and Window: | \$40.00 |

- (B) Demolition Permits (Sec. 5-4): \$100.00 plus insurance
- (C) Electrical Permits (Sec. 5-37):
- (1) Residential: \$40.00
 - (2) Commercial: \$40.00 plus \$0.05 per square foot
 - (3) Re-inspection Fee: \$25.00 per trip
 - (4) Meter Upgrade: \$75.00
- (D) Permit to Move Building (Sec. 5-51): \$50.00
- (E) Plumbing Permits and Inspections (Sec. 5-60.1):
- (1) Residential: \$40.00
 - (2) Commercial: \$40.00 plus \$0.05 per square foot
 - (3) Re-inspection Fee: \$25.00 per trip
 - (4) Inspections outside of normal business hours: Not available
 - (5) Inspections - no fee is specifically indicated: \$20.00 per hour (1/2 hour minimum)
 - (6) Additional plan review required by changes, additions, or revisions to approved plans: \$20.00 per hour (1/2 hour minimum)
- (F) Gas Permits and Inspections (Sec. 5-61.1):
- (1) Permit: \$40.00
 - (2) Re-inspection Fee: \$25.00 per trip
 - (3) Inspections outside of normal business hours: Not available
- (G) Mechanical Permits and Inspections (Sec. 5-100):
- *For installation of heating, ventilating, refrigeration, or air conditioning systems
- (1) Residential: \$40.00
 - (2) Commercial: \$40.00 plus \$0.05 per square foot
 - (3) Re-inspection Fee: \$25.00 per trip

IV. Chapter 9 - Fire Protection and Prevention

- (A) Fire Sprinkler Permits (Sec. 9-9): \$40.00

V. Chapter 10 - Garbage, Trash, Weeds and Other Wastes

- (A) Administrative Sanitation Fee: \$5.00

- (B) Trash Rate Codes:

(RI = Residential Inside City Limits, CI = Commercial Inside City Limits, RO = Residential Outside City Limits, CO = Commercial Outside City Limits)

T1 - RI	1 Poly Cart	\$ 16.25
T2 - RI	2 Poly Carts	\$ 24.35
T3 - RI	3 Poly Carts	\$ 32.50
T7 - RO	1 Poly Cart	\$ 16.25
T8 - RO	2 Poly Carts	\$ 24.35
T9 - RO	3 Poly Carts	\$ 32.50
T13-CI at RI rate	1 Poly Cart	\$ 16.25
T25	1 Poly Cart Delivery/Removal	\$28.00 per occur.
Lockbar Rental		\$13 per occur
Lockbar Installation		\$93.00 per occur.

- (C) Convenience Station - Disposal Fee (Sec. 10-40):
- | | | |
|-----|---|-----------------|
| (1) | Per Cubic Yard: | \$21.50 |
| (2) | Less than one (1) Cubic Yard: | \$7.00 Minimum* |
| | *Appropriate Fee for portion on 1 Cubic Yard | |
| (3) | Citizens show their utility bill permitted 1 free dump each month | |

VI. Chapter 13 - Occupational Licenses and Regulations

- (A) Permit Fee for Shows, Circuses, etc. (Sec. 13-3): \$50.00 per day
- (B) Peddler License Fees (Sec. 13-65):
- | | | |
|-----|-----------------------|----------|
| (1) | Peddler or Solicitor: | |
| | (a) Application Fee: | \$30.00 |
| | (b) License Fee: | \$35.00 |
| (2) | Itinerant Vendor: | |
| | (a) License Fee: | \$250.00 |
| (3) | Canvasser: | |
| | (a) Application Fee: | None |
| | (b) License Fee: | None |
| (4) | Mobile Food Vendor: | |
| | (a) Application Fee: | \$25.00 |

VII. Chapter 14 - Offenses and Miscellaneous Provisions

- (A) Sport Shooting Range Application Fee (Sec. 14-2): \$25.00

VIII. Chapter 16 - Cemetery

- (A) Costs (Sec. 16-10)
- | | | | | |
|-----|-------------|----------------------------------|----|----------|
| (1) | | Administration Fee | \$ | 50.00 |
| (2) | Section A | Plot - Upright Head / Foot Stone | \$ | 1,000.00 |
| | | Plot - Flat Head / Foot Stone | \$ | 800.00 |
| | | Urn | \$ | 150.00 |
| (3) | Section B | Plot - Upright Head / Foot Stone | \$ | 1,200.00 |
| | | Plot - Flat Head / Foot Stone | \$ | 1,000.00 |
| | | Urn | \$ | 150.00 |
| (4) | Section C | Plot - Upright Head / Foot Stone | \$ | 1,000.00 |
| | | Plot - Flat Head / Foot Stone | \$ | 800.00 |
| | | Urn | \$ | 150.00 |
| (5) | Section J | Plot - Upright Head / Foot Stone | \$ | 800.00 |
| | | Plot - Flat Head / Foot Stone | \$ | 400.00 |
| | | Urn | \$ | 150.00 |
| (6) | Section K | Plot - Upright Head / Foot Stone | \$ | 600.00 |
| | | Plot - Flat Head / Foot Stone | \$ | 300.00 |
| | | Urn | \$ | 150.00 |
| (7) | Baby Land | Plot - Flat Head / Foot Stone | \$ | 50.00 |
| (8) | Columbarium | Niches | \$ | 400.00 |
| | | | | \$125.00 |

IX. Chapter 17 - Streets and Sidewalks

- (A) Permit for Network Nodes (Sec. 17-77): \$500.00 for up to 5 Nodes*
\$250.00 each Node after 5*
- (B) Permit for Node Support Poles (Sec. 17-77): \$1,000.00*

**These fees shall only be changed pursuant to Chapter 284 of the Texas Local Government Code.*

- (C) Public Right-of-Way Fees (Sec. 17-78):
- | | | |
|-----|-----------------------|--|
| (1) | Transport Facilities: | \$28.00 per Node in Right-of-Way per month** |
| (2) | Network Nodes: | \$250.00 per Node per year** |
| (3) | Use of Service Poles: | \$20.00 per Pole utilized, per year** |

***These fees may be increased annually by an amount equal to one-half of the annual change in the consumer price index, as per Section 284.054 of the Texas Local Government Code. Any other changes shall only be made pursuant to Chapter 284 of the Texas Local Government Code.*

X. Chapter 21 - Water and Sewers

- (A) Water Taps (Sec. 21-1):
- | | | |
|------|--|-------------|
| (1) | 3/4-inch water tap only | \$ 1,250.00 |
| (2) | 3/4-inch water tap and pavement repair | \$ 1,750.00 |
| (3) | 3/4-inch water tap, bore and pavement repair | \$ 2,575.00 |
| (4) | 1-inch water tap only | \$ 1,450.00 |
| (5) | 1-inch water tap and pavement repair | \$ 1,950.00 |
| (6) | 1-inch water tap, bore and pavement repair | \$ 2,775.00 |
| (7) | 1 1/2-inch water tap only | \$ 1,650.00 |
| (8) | 1 1/2-inch water tap and pavement repair | \$ 2,150.00 |
| (9) | 1 1/2-inch water tap, bore and pavement repair | \$ 2,975.00 |
| (10) | 2-inch water tap only | \$ 1,850.00 |
| (11) | 2-inch water tap and pavement repair | \$ 2,350.00 |
| (12) | 2-inch water tap, bore and pavement repair | \$ 3,175.00 |
- (B) Meter Sets (Sec. 21-1):
- | | | |
|-----|--|-------------|
| (1) | 3/4-inch meter set | \$ 270.00 |
| (2) | 3/4-inch meter set outside city limits | \$ 540.00 |
| (3) | 1-inch meter set | \$ 410.00 |
| (4) | 1-inch meter set outside city limits | \$ 820.00 |
| (5) | 2-inch meter set | \$ 1,450.00 |
| (6) | 2-inch meter set outside city limits | \$ 2,900.00 |
- (C) Sewer Taps (Sec. 21-1):
- | | | |
|-----|--|-------------|
| (1) | 4-inch sewer tap only | \$ 1,630.00 |
| (2) | 4-inch sewer tap and pavement repair | \$ 1,980.00 |
| (3) | 4-inch sewer tap, bore and pavement repair | \$ 3,600.00 |
| (4) | Sewer services larger than four inch require connection to an existing or installed manhole and shall be contracted and paid for by the requester. | |

ROCK CLAUSE: *the extra cost for excavation of rock shall be in addition to the fees associated above with the Water and Sewer Taps.*

- (D) Minimum Security Deposit (Sec. 21-11):

- (1) Customers in good standing: \$200.00
At least two times the minimum rate for single-family residential homes within the City limits.
- (2) Customers with 2 or more disconnects within a 12 month period: \$400.00
- (3) If, in the judgement of the finance director, the minimum security deposit shall be insufficient to insure the city against loss due to nonpayment of a final bill as a result of a customer's use of water above the normal use or based on the payment history, then such customer shall be required to make a deposit in an amount which in the judgement of the city secretary will be sufficient to insure the city against loss due to nonpayment of final bill.

(E) Extensions & Pay Arrangements (Sec. 21-11):

- (1) Payment Extensions: ONLY Two (2) extensions of a maximum of ten (10) calendar days will be permitted on each account within a calendar year.
- (2) Payment Arrangements: At the discretion of the Finance Director or her/his designee, payment arrangements will be considered on a case by case basis. Account holder must come in to complete an application for the Finance Director's review, approval and conditions of arrangement fully explained and signed off by the account holder.
- (3) Residential customers may request a temporary exemption of late charges once within a calendar year if they have a satisfactory 12-month history of on-time payments for utilities with the City.

(F) Water Rate Schedule (Sec. 21-12):

	<i>Inside City Limits</i>	<i>Outside City Limits</i>
(1) <i>Residential Single Family:</i>		
First 2,000 gallons (minimum):	\$42.00	\$64.00
Next 3,000 gallons, per thousand:	\$7.05	\$10.90
Next 5,000 gallons, per thousand:	\$7.50	\$11.55
Next 10,000 gallons, per thousand:	\$8.75	\$13.40
Over 20,000 gallons, per thousand:	\$10.00	\$15.35
(2) <i>Commercial and Apartments:</i>		
First 2,000 gallons (minimum):	\$52.00	\$79.90
Next 3,000 gallons, per thousand:	\$7.05	\$10.90
Next 5,000 gallons, per thousand:	\$7.50	\$11.55
Next 10,000 gallons, per thousand:	\$8.75	\$13.40
Over 20,000 gallons, per thousand:	\$10.00	\$15.35
(3) Add \$5.40 or \$10.80 to the minimum charge for each additional family, apartment or house over two (2) allowed for \$49.50 or \$74.25 minimum that is connected to the same meter .		
(4) <i>Texas Department of Criminal Justice - Walker Sayle Unit:</i>		
per one thousand gallons:		\$8.60
(5) <i>High Mesa Water Company:</i>		
First 2,000 gallons (minimum):		\$45.50
2,001 gallons and over, per one thousand gallons:		\$6.00
(6) <i>Stephens Regional Special Utility District:</i>		
per one thousand gallons:		\$6.00
(7) <i>Plant Water:</i>		
per one thousand gallons:		\$12.50

(8)	<i>Meter Access:</i>		
	Meter Reader unable to access meter to get reading due to customer parking over meter or any blocking meter access in any way.		\$25.00
(G)	<u>Delinquent Account Fees</u> (Sec. 21-15):		
	(1) Late Payment Fee:		\$25.00
	(2) Reconnection Fee:		
	(a) During normal operating hours:		\$10.00
	(b) After hours:		\$25.00
(H)	<u>Rereads</u> (Sec. 21-16):		\$10.00*
(I)	<u>Temporary Disconnection of Service</u> (Sec. 21-17):		
	(1) Disconnection during normal operating hours:		\$10.00
	(2) Disconnection after hours:		\$25.00
	(3) Meter Tampering**		\$100.00
(J)	<u>Connection and Transfer Fees</u> (Sec. 21-19):		
	(1) Connection Fee:		
	(a) During normal operating hours:		\$10.00
	(b) After hours:		\$25.00
	(2) Transfer Fee:		
	(a) During normal operating hours:		\$10.00
	(b) After hours:		\$25.00
(K)	<u>Sewer Service Charges</u> (Sec. 21-44):		
		<i>Inside City Limits</i>	<i>Outside City Limits</i>
	(1) <i>Residential Single Family:</i>		
	First 5,000 gallons (minimum):	\$45.00	\$71.25
	Over 5,000 gallons, per thousand:	\$4.50	\$7.10
	Maximum monthly charge:	\$93.75	\$140.60
	(2) <i>All other use:</i>		
	First 5,000 gallons (minimum):	\$49.50	\$78.40
	Over 5,000 gallons, per thousand:	\$6.00	\$9.50
	Maximum monthly charge:	\$500.00	\$750.00
	(3) <i>* Sewer Irrigation Credit:</i>		
	Residential Single Family:	\$30.00	\$60.00
	All other use:	\$105.00	\$210.00
	(4) <i>Texas Department of Criminal Justice - Walker Sayle Unit:</i>		
	per thousand gallons of water, or portion thereof, used monthly:		\$5.05
	(5) If a customer installs a separate irrigation meter to provide for the separate metering of irrigation water they may request to be charged for water use only and not to be charged for sewer services.		
(L)	<u>Reconnection Fee</u> (Sec. 21-44):		
	(1) Reconnection during normal operating hours:		\$10.00
	(2) Reconnection after hours:		\$25.00

* **Sewer Irrigation Credit must be requested by the customer each month qualified.**

**** Meter Tampering / Theft of Services:**

In an effort to deter losses in water revenue, service calls and meter repair, any detected water meter tampering will be reported to the police, investigated, and charges filed. Tampering with a water meter is a Class A misdemeanor in Texas and punishable by a fine not to exceed \$4000, confinement in jail for a term not to exceed 1 year, or both. Individuals responsible for tampering may also incur civil liability and additional fees. Anyone who reconnects water service in any way after the city

for tampering may also incur civil liability and additional fees. Anyone who reconnects water service in any way after the city has disconnected the water for nonpayment of delinquent bill. In addition to the amount of the delinquent bill, the reconnect fee, meter tampering fee and any damages shall be paid before water service will be reconnected. Any tampering with meter will result in meter removal and a tampering fee of \$100. Any account charged with tampering fee is required an additional \$300 deposit.

- (M) Penalties for Violations relating to Grease Traps/Interceptors (Sec. 21.93):
- | | | |
|-----|---|-----------------|
| (1) | Blockage Caused by a Generator: | |
| (a) | First Violation: | \$400.00 |
| (b) | Second Violation (within 2 years of 1st): | \$500.00 |
| (c) | Third Violation (within 2 years of 1st or 2nd): | \$750.00 |
| (d) | Repeat Offenders (in addition to penalty (a), (b), or (c)): | \$250.00 |
| (2) | General Violations: | |
| (a) | First Violation: | Written Warning |
| (b) | Second Violation (within 2 years of warning): | \$400.00 |
| (c) | Third Violation (within 2 years of warning): | \$500.00 |
| (d) | Fourth Violation (within 2 years of warning): | \$750.00 |
| (e) | Repeat Offenders (in addition to penalty (b), (c) or (d)): | \$250.00 |

XI. Chapter 22 - Zoning

- (A) Permits Related to Zoning (Sec. 22-8):
- | | | |
|-----|---|---------|
| (1) | Mobile Home Permits: | \$50.00 |
| (2) | Certificate of Occupancy (on commercial application): | \$20.00 |
| (3) | Locating Portable Building: | \$40.00 |

III. **Open Meetings.**

It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Texas Local Government Code.

IV. **Effective Date.**

This ordinance shall take effect on October 1, 2022 and shall be published prior to that time according to the terms of the City Charter and the Texas Local Government Code.

The above and foregoing ordinance was duly proposed, read in full, and adopted upon first reading on August 2, 2022 at a regular meeting of the City Commission.

The above and foregoing ordinance was read and finally adopted upon second reading on September 6, 2022 at a regular meeting of the City Commission.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L