



NOTICE OF THE CITY OF BRECKENRIDGE  
**SPECIAL MEETING OF THE BRECKENRIDGE CITY  
COMMISSION**

August 20, 2024 at 5:30 PM

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**AGENDA**

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Special Meeting of the Breckenridge City Commission on August 20, 2024 at 5:30 PM at the Stephens County Courthouse, 200 W. Walker, Breckenridge, Texas.

**CALL TO ORDER**

**WORKSHOP ITEMS**

*(Workshop items are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items on a future agenda for action.)*

1. Discussion with Stephens County Commissioners regarding various City/County Interlocal Agreements

**ADJOURN**

**NOTE:** As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

**CERTIFICATION**

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **16th day of August 2024**.

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City Secretary



***Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.***



## BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

**Subject:** Discussion with Stephens County Commissioners regarding various City/County Interlocal Agreements

**Department:** Administration

**Staff Contact:** Cynthia Northrop

**Title:** City Manager

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### **BACKGROUND INFORMATION:**

The City Manager and County Judge have been discussing and reviewing various City/County Interlocal Agreements. This will be a workshop with Mayor/City Commissioners and Judge/County Commissioners to review all the Inter-locals in place and discuss a potential new inter-local on animal control. There is an expired, outdated, limited animal control ordinance from years ago.

### **FINANCIAL IMPACT:**

### **STAFF RECOMMENDATION:**

Workshop/direction only

| Interlocal-Status                                 | City   | County  | COST (see detailed spreadsheet)  |
|---|--|---|--|
| 1996 Spirit of Cooperation (96-10) annual-expired | <ol style="list-style-type: none"> <li>1. Water for local vicinity with road work</li> <li>2. Use of city owned equip with operator upon request as equip avail and with CM approval</li> </ol>  | <ol style="list-style-type: none"> <li>1. Hauling or road material by Co. personnel and co. equip.</li> <li>2. Use of co. equip and operation upon request as available</li> <li>3. Providing road material upon request by CM</li> <li>4. Other services</li> </ol>  | No cost - general  |
| Law Enforcement Center 5.1.2010 Expires 5.1.2025  | <ol style="list-style-type: none"> <li>1. Expense for water/sewer service</li> <li>2. Responsible for all BPD employees</li> <li>3. Ordinary upkeep, maint., wear/tear of 'City' designated offices</li> <li>4. Shall follow rules of operation</li> <li>5. Responsible for City Prisoner, housing, medical, transportation and book city prisoners subject to jail rules</li> <li>6. Medical services for city prisoners</li> <li>7. Furnish its own baliffs to escort city prisoners</li> <li>8. Pay for all expenses for LEC electricity, gas, water, sewer, trash and land telephones</li> <li>9. BPD Cell phones</li> <li>10. City pays jail housing at \$35 per day above 8 prisoners</li> </ol> | <ol style="list-style-type: none"> <li>1. Pay costs for bldg. (LEC)</li> <li>2. Pay cost for LEC maint., primary upkeep, &amp; repair</li> <li>3. Responsible for all SO employees</li> <li>4. Jail operations</li> <li>5. Est. rules of operation</li> <li>6. SO employee cell phones, long distance and internet</li> <li>7. Provided City 8 jail beds (3 female/5 male)</li> </ol> | City budgets \$45,000 annually to pay for utilities Water/Sewer - \$16,800 avg annual cost (70-100K gal monthly) |

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| <p>Fire Service<br/>1983 – renews annually at F.Y.</p>                     | <p>1. Provides fire protection and other emergency response services for all persons and property within unincorp. County within BFD designated service area (city may use county provided fire truck/equip)<br/>2. Radio comms conducted according to SO and Fire Marshal rules</p> | <p>1. Provides fire trucks and equipment for use within and outside of corporate limits of municipalities in the County<br/>2. Pays \$50K annually for Fire Protection<br/>3. pays ½ of fuel/maintenance (?)</p> | <p>City exp. For FD employee salary (\$853K)<br/>Insurance annually \$180Kx.20% = \$36K)</p> |
| <p>Dispatch (verbal)</p>   | <p>Total Dispatch Salary is approx. 300K annually/Disp position is approx. \$53K</p>   | <p>County pays City \$36K per yr for dispatch services</p>   |  |
| <p>Municipal Court<br/>1.10.2022<br/>Auto renew annually after 2 years</p> | <p>1. City pays for training (16 hrs per yr)<br/>2. Reimburses County for ½ cost of supplies<br/>3. MC court clerk assists Co. Court Clerk and visa versa</p>  | <p>1. JP serves as Municipal Court Judge<br/>2. County provides phone system, bldg. maint., utilities<br/>3. Provides space for MC Clerk<br/>4. Co JP supervises Court Clerk</p>                                 |  |
| <p>Mutual Aid<br/>3.10.2014<br/>Remains in effect</p>                      |  |  | <p>Mutual aid in emergencies/agree to cost split on case by case basis</p>                   |
| <p>Streets<br/>5.2.2023<br/>Expires 5.2.2025</p>                           | <p>1. City provides materials<br/>2. If equipment is rented, city pays ½ the cost<br/>3. City agrees to provide reasonable staff &amp; equip to assist with traffic control during repairs</p>   | <p>1. County provides labor &amp; equip<br/>2. County oversees repair work</p>   |  |
| <p>CDBG Streets<br/>3.27.2023<br/>Expires 3.27.2026</p>                    |  | <p>County to use grant funds for City Streets</p>  |  |

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| Emerg Notification Syst (Hyper-Reach)<br>10.1.2023<br>Expires 10.1.2026 | Each entity pays half the cost (\$5450 annually/3 yr contract. Stephens Co. contracts with Hyper Reach and City reimburses) |   |  |
| Building Demo<br>5.2.2023<br>Expires 5.2.2025                           | City to pay (via BEDC) \$2500 for each  | County will demolish substandard bldg.  |  |
| SO & Fire White Trailer<br>2019 -expired                                | BFD uses trailer to transport equip to fires  | SO owns white trailer to transport equipment/evidence   | BFD hasn't used the trailer in several years and is returning – obsolete |
| Animal (97-19) expired  | 1. Accept county dogs/cats only after completion of Euth. Auth.   | 1. pay cost of disposing of euth. Dogs/cats   |  |
| <b>Proposed County Animal Control Inter-local</b>                       | City picks up dogs in county upon call from SO  | SO to determine when to call ACO to pick up dog.<br>Options:<br>1. Pays per dog picked up (calculated on boarding 5 days/euth. Fee, i.e. \$75-\$100 per dog)<br>2. One time amount annually (i.e., \$50K to cover cost of an ACO) |  |
| HB 1445 Review of development in ETJ (Jan 2002) remains in effect       | 1. Breckenridge responsible to review plats in ETJ  |   |  |
| Enterprise Zone (4.22.2002) Obsolete (Project?)                         | Jointly pursue creation and est. of enterprise zone; City pay expense through BEDC  |   |  |
| Tax Collection (6.23.86) remains in effect                              | Each entity pays proportionate cost of collections and legal delinquent collections   |   |  |
| Leasing of HAVA compliant voting machines                               |   |   |  |

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| 2006 – auto renew |  |  |  |
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