



NOTICE OF THE CITY OF BRECKENRIDGE
**REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION**

October 13, 2026 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on October 13, 2026 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

(Mayoral proclamations, presentations of awards and certificates, and other acknowledgements of significant accomplishments or service to the community.)

1. Recognition and presentation of awards for graduates of the 2026 Citizens Academy.
2. City Secretary to administer the Oath of Office to Officers Bryan Burgess and Jacob Hernandez.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

Police Chief

3. Employee of the Month-Elena Arellano

City Manager

4. City Business

Project updates

Main Street Coordinator

City Secretary

5. Upcoming events

10/15 Bulk Pickup

10/20 Family Fun Fest

10/30 Walker St. Trick-or-Treat

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

- [6.](#) Consider approval of the September 1, 2026, regular commission meeting minutes as recorded.
- [7.](#) Consider approval of department head reports and monthly investment reports for August 2026.
- [8.](#) Consider approval of renewal of contract with Chamber of Commerce for HOT funds.
- [9.](#) Consider approval of Resolution 2026-26 appointment of a member to the Stephens County Appraisal District Board of Directors.

PUBLIC HEARING ITEMS

10. Conduct a Public Hearing regarding amending Article III "Zoning District Regulations", Section 7.E. "Use Tables" to add tiny homes as a permissible use and/or a use allowed with a conditional use permit in certain zoning districts and amending Article V "Supplementary Development Regulations" to add a definition for "Tiny Homes".
11. Conduct a Public Hearing regarding Amending Article III "Zoning District Regulations", Section 7.E "Use Tables", to add vape shops as permissible use and/or a use allowed with a conditional use permit in the Industrial ("I") Zoning District.

ACTION ITEMS

- [12.](#) Discussion and any necessary action regarding the BEDC FY 2026-2027 Budget.

- [13.](#) Discussion and any necessary action on approving the Stephens County Appraisal District FY 2026-2027 Budget.
- [14.](#) Discussion and any action regarding approval of Downtown Revitalization (CDM22-0020) Phase 2 Change-Order.
- [15.](#) Discussion and any action regarding Ordinance 2026-23 a proposed amendment to Chapter 22, Zoning, of the Breckenridge Code of Ordinances to Amend Article III “Zoning District Regulations”, Section 7.E. “Use Tables” to add tiny homes as a permissible use or a use allowed with a conditional use permit in certain zoning districts and to Amend Article V “Supplementary Development Regulations” to add a definition for “tiny homes”.
- [16.](#) Discussion and any action regarding Ordinance 2026-22 a proposed amendment to Chapter 22, Zoning, of the Breckenridge Code of Ordinances to amend Article III “Zoning District Regulations”, Section 7.E. “Use Tables” to add vape shops as a permissible use or a use allowed with a conditional use permit in the Industrial (“I”) zoning district.
- [17.](#) Discussion and any necessary action regarding the purchase of a dump truck for Public Works.
- [18.](#) Discussion and any necessary action regarding Fire Station location.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Consultation with Attorney

§551.071(1),(2): Consultation with attorney regarding pending or anticipated litigation, or a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:

19. Open Meetings

Real Property

§551.072: Deliberate the purchase, exchange, lease, or value of real property:

20. 907 N. Shelton

Personnel Matters

§551.074: Personnel matters (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee):

21. City Manager

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, Section 551, the City Commission will reconvene into Open Session and consider action, if any, on matters discussed in Executive Session.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **6th day of October 2026**.

Jessica Sutter, City Secretary

NOTE: *As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.*

PUBLIC TESTIMONY NOTICE: *Persons wishing to address the City Commission during a “Public Hearing” or “Open Forum” shall complete and present a Public Testimony Participation Form to the City Secretary prior to the beginning of the scheduled City Commission meeting. Each speaker will be allowed three (3) minutes to address the City Commission. No discussion or action may be taken by the City Commission on a matter unless the matter has been placed on a properly posted agenda in accordance with the Texas Open Meetings Act.*

POSTING OF AGENDA PACKET: *The posting of the agenda packet on the City's website is for transparency and convenience of the public. All documents, such as ordinances and resolutions, are included in the packet in draft form and presented to the City Commission for use in their deliberations at the Commission meeting. It is not the intent of the City Manager or City Commission to consider the draft documents as adopted or not subject to revision. All draft documents discussed at duly called City Commission meetings will be revised pursuant to action taken at the meeting, and the final form of such adopted documents is subject to review by the public under the Public Information Act.*



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of the September 1, 2026, regular commission meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the regular commission meeting on September 1, 2026.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of minutes as presented.



REGULAR MEETING OF THE BRECKENRIDGE CITY COMMISSION

Tuesday, September 1, 2026, at 5:30 PM
Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

**REGULAR CITY COMMISSION MEETING OF THE CITY OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE
WITH THE FOLLOWING MEMBERS PRESENT.**

PRESENT

MAYOR

COMMISSIONER, PLACE 1

COMMISSIONER, PLACE 2

COMMISSIONER, PLACE 3

MAYOR PRO TEM, PLACE 4

KORD TRAMMEL

BLAKE HAMILTON

JUSTIN ROSE

JUNIOR FERNANDEZ

PAUL HUNTINGTON JR.

CITY MANAGER

CITY SECRETARY

EILEEN HAYMAN

ASSISTANT CITY SECRETARY

FINANCE DIRECTOR

FIRE CHIEF

PUBLIC WORKS DIRECTOR

POLICE CHIEF

CODE ENFORCEMENT OFFICER

CYNTHIA NORTHROP

JESSICA SUTTER

CITY ATTORNEY

LACY BOTTS

DIANE LATHAM

MALCOLM BUFKIN

TAYLOR HARDY

BLAKE JOHNSON

J. POTTS

CALL TO ORDER

Mayor Trammel called the meeting to order at 5:30 p.m.

Invocation Led by Police Chief, Blake Johnson

PLEDGE OF ALLEGIANCE

OPEN FORUM

JB Sparks-413 W. Williams

Donna Trammel-10303 CR 197

Donna Walker-1411 E. Hullum

Brady Noble-615 N. Parks St.

No action taken.

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

1. Proclamation presented to Bethel Baptist Church in celebration of its 100th anniversary.
2. City Secretary to administer the Oath of Office to Officer Dawson Tovar.

No Action Taken

Fire Chief

3. Employee of the Month-Cody Riddle

STAFF REPORT

City Manager

4. City Business
Reschedule October Commission Meeting

City Secretary

5. Upcoming Events

09/02	Homecoming Parade
09/14	Citizens Academy
09/17	Bulk Pickup
10/06	National Night Out

No Action Taken-Discussion Only.

CONSENT AGENDA

6. Consider approval of the August 4, 2026, regular commission meeting minutes as recorded.
7. Consider approval of the August 25, 2026, special commission meeting minutes as recorded.
8. Consider approval of department head reports and monthly investment reports for July 2026.

9. Consider approval of Resolution 2026-24 confirming and accepting securities pledged for municipal funds while acting as City Depository.
10. Consider approval of the Facility Use Agreement with Stephens County Humane Society for a city owned building located at 210 N. Live Oak Street, Breckenridge, previously known as the Sis Clark Building.
11. Consider approval of Resolution 2026-25 for recommended Board of Director appointments to the BEDC.

Commissioner Hamilton made a motion to approve consent agenda items 6-11 as presented. Mayor Pro Tem Huntington seconded the motion. The motion passed 5-0

PUBLIC HEARING ITEMS

Mayor Trammel opened the Public Hearing at 6:06 p.m.

12. Public Hearing on the proposed 2026-2027 City of Breckenridge Budget.

Daniel Newell – 902 N. Rose Ave.

Mayor Trammel closed the Public Hearing at 5:44 p.m.

ACTION ITEMS

13. Discussion and any necessary action regarding approval of an Interlocal for shared use of the Stephens County Law Enforcement Center building.

City Manager Cynthia Northrop stated that there are no changes to the updated interlocal agreement except the term will extend from twelve months to fifteen months in order to establish a common expiration date for all interlocal agreements in order to streamline the renewal process.

Commissioner Hamilton made a motion to approve the updated LEC Building Interlocal Agreement with Stephens County and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0 with Commissioner Rose abstaining from the vote.

14. Discussion and any necessary action regarding approval of an Interlocal for Fire Services with Stephens County.

City Manager Cynthia Northrop stated that there are no changes to the updated interlocal agreement except the term will extend from twelve months to fifteen months in order to establish a common expiration date for all interlocal agreements in order to streamline the renewal process.

Mayor Pro Tem Huntington made a motion to approve the Fire Services Interlocal with Stephens County and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 5-0.

15. Discussion and any necessary action regarding approval of renewing the Interlocal for Animal Control services with Stephens County.

City Manager Cynthia Northrop stated that there are no changes to the updated interlocal agreement except the term will extend from twelve months to fifteen months in order to establish a common expiration date for all interlocal agreements in order to streamline the renewal process.

Mayor Pro Tem Huntington made a motion to approve the updated Animal Control Interlocal with Stephens County and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 4-0 with Commissioner Rose abstaining from the vote.

16. Discussion and any necessary action regarding Interlocal with Stephens County for Emergency Notification System HyperReach.

City Manager Northrop explained that the City and County partner through an Interlocal Agreement for Hyper-Reach, an emergency notification system. The annual cost of the system is \$5,450, with the City and County each responsible for \$2,725. The current agreement expires September 30, 2026. The renewed agreement will be for a three-year term, effective October 1, 2026, through September 30, 2029.

Commissioner Hamilton made a motion to approve an interlocal with Stephens County for Emergency Notification System HyperReach and authorize the City Manager to execute the documents. Commissioner Rose seconded the motion. The motion passed 5-0.

17. Discussion and any necessary action regarding Family Fun Festival.

City Manager Northrop stated that this is the fourth annual Family Fall Festival. This is a cooperative event between the Chamber, City, and County. This year's event will be held on Tuesday, October 20, 2026, from 5:30 p.m. to 7:30 pm and will include the closure of Rose (from Walker North to Elm), Elm (From Rose to Court), and Court (from Elm to Walker).

Mayor Pro Tem Huntington made a motion to approve Family Fun Festival as presented. Commissioner Fernandez seconded the motion. The motion passed 5-0.

18. Discussion and any necessary action regarding Ordinance 2026-21 authorizing the issuance and sale of City of Breckenridge, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2026; levying an annual ad valorem tax and providing for the security for and payment of said Certificates of Obligation; providing an effective date; and enacting other provisions relating to the subject.

City Manager Northrop reviewed the past Commissioner action addressing the living conditions of firefighters and the plans to build a new fire station. This ordinance will

authorize the issuance of up to \$2.5 Million dollars which is the next step in building a new Fire station.

Mayor Pro Tem Huntington moved to approve Ordinance 2026-21 authorizing the issuance and sale of City of Breckenridge, Texas Combination Tax and Revenue Certificates of Obligation, Series 2026, as presented. Commissioner Hamilton seconded the motion the motion passed 5-0.

19. Discussion and any action regarding approval of Construction Contract Change Order #2 on the Water System Improvements project funded by Texas Water Development Board (DWSRF #62913) (CID-01) contingent upon agency approval.

City Manager Cynthia Northrop presented an update on the ongoing TWDB DWSRF water line improvement project. The project contractor, Raydon, encountered an existing box culvert at the intersection of W. Williams Street and Pecan Street, requiring approximately 200 feet of 6-inch water line to be installed around and across the creek to bypass the culvert. Change Order No. 2, in the amount of \$19,930.00, increases the contract amount from \$2,380,423.20 to \$2,400,353.20. The change order includes hydrovac work and installation of an additional water line. The total contract amount, including Change Orders Nos. 1 and 2, is \$2,400,353.20.

Commissioner Hamilton made a motion to approve change order 2 on the Water System Improvement Project as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 5-0.

20. Discussion and any action regarding approval of Construction Contract Change Order #1 on the TWDB CWSRF (#73905-CID-01) Wastewater Treatment Plant Improvements Phase I contingent upon agency approval.

City Manager Cynthia Northrop presented an update regarding Change Order No. 1 for the WWTP project. The change order includes installation of a new generator and related electrical equipment (the generator itself was a budgeted expense in Dept. 77), as well as necessary upgrades to the existing belt press identified during an inspection by the manufacturer. The change order in the amount of \$113,792.45 increases the contract amount from \$696,150.00 to \$809,942.45 and extends the project completion schedule by 105 days.

Commissioner Rose made a motion to approve change order #1 on the TWDB CWSRF Wastewater Treatment Plant Improvements Phase 1 contingent on agency approval and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 5-0.

21. Discussion and any action regarding approval of Construction Contract Change Order #3 on the Street Improvement Phase III.

City Manager Cynthia Northrop presented Change Order No. 3 for Phase III of the Street Improvement Project, funded through the 2023 Certificates of Obligation. The change order

includes miscellaneous curb and gutter replacements, additional potholing and insertion valves at the Shelton and Lindsey Street intersection, and reductions in previously approved quantities and scope, including removal of the asphalt overlay on East Elm Street. The change order decreases the contract amount by \$15,618.50, bringing the total contract amount to \$2,858,520.30.

Mayor Pro Tem Huntington made a motion to approve change order number 3 on the Street Improvement Phase III as presented and authorize the City Manager to execute the documents. Commissioner Fernandez seconded the motion the motion passed 5-0.

22. Discussion and any necessary action regarding approval of Ordinance 2026-20 providing for the Abandonment, Vacation, and Closure of Westwood and Providing for the Conveyance of Said Property.

City Manager Northrop stated that two residents have requested a portion of Westwood Road that lies between their properties be closed. This is a platted street in the Westridge Addition but is not used as a public thoroughfare. The city obtained a survey of the portion of Westwood Road to be closed. The Ordinance will close this portion of Westwood Road, and the property will be conveyed to the residents jointly.

Commissioner Hamilton made a motion to approve Ordinance 2026-20 as presented. Mayor Pro Tem Huntington seconded the motion. The motion passed 5-0.

23. Discussion and any necessary action Resolution 2026-27; Surplus Bricks to TDCJ.

City Manager Cynthia Northrop stated that TDCJ contacted the City regarding the donation of surplus, non-historic bricks from the Downtown Revitalization Project, Phase II. TDCJ will retrieve and transport the surplus bricks for use by TDCJ.

Commissioner Rose made a motion to approve Resolution 2027-27 as presented. Commissioner Hamilton seconded the motion. The motion passed 4-0 with Mayor Trammel abstaining from the vote.

24. Discussion and any necessary action on approving Ordinance 2026-18 adopting a budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, in accordance with the laws of the State of Texas, appropriating the various amounts thereof, and repealing all Ordinances in conflict therewith; and providing for an effective date.

City Manager Northrop explained that this action item is to approve the Fiscal Year 2026-2027 budget that has been presented to commissioners.

Commissioner Hamilton made a motion to approve Ordinance 2026-18 and set and approve the Municipal Budget for 2026-2027 Fiscal Year. Mayor Pro Tem Huntington seconded the motion. City Secretary Jessica Sutter took a roll call vote with Mayor Trammel voting Aye, Commissioner Hamilton voting aye, Commissioner Rose voting nay, Commissioner Fernandez voting nay, and Mayor Pro Tem Huntington voting yay. The motion passed 3-2.

25. Discussion and any necessary action regarding approval of Resolution 2026-26 ratifying the tax revenue for the tax year 2026 (FY 2026-2027) for the City of Breckenridge.

City Manager Northrop reviewed the proposed tax rate of \$1.01893.

Commissioner Hamilton made a motion to ratify the property tax increase reflected in the adopted budget for Fiscal Year 2026-2027; Mayor Pro Tem Hamilton seconded the motion. City Secretary Jessica Sutter took a roll call vote with Mayor Trammel voting Aye, Commissioner Hamilton voting Aye, Commissioner Rose voting Nay, Commissioner Fernandez voting Nay, and Mayor Pro Tem Huntington voting Aye. The motion passed 3-2.

26. Discussion and any necessary action regarding Ordinance 2026-19 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2026-2027; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.

Commissioner Hamilton made a motion to approve Ordinance 2026-19 and that the property tax rate be decreased by the adoption of a tax rate of \$1.01893, which is effectively a .97 cent decrease in the tax rate. Mayor Pro Tem Huntington seconded the motion. City Secretary Jessica Sutter took a roll call vote with Mayor Trammel voting Aye, Commissioner Hamilton voting Aye, Commissioner Rose voting Nay, Commissioner Fernandez voting Nay, and Mayor Pro Tem Huntington voting Aye. The motion passed 3-2.

27. Discussion and any necessary action regarding Ordinance 2026-17 amending FY 2025-2026 official budget adopted by Ordinance 2025-17.

City Manager Northrop explained that budget amendments are generally presented either biannually or quarterly when a need arises to revise the current year's approved fiscal budget. Amendments to the budget can be found in the agenda packet for review.

Mayor Pro Tem Huntington made a motion to approve Ordinance 2026-17 as presented. Commissioner Hamilton seconded the motion. The motion passed 5-0.

28. Discussion and any necessary action regarding approval of Ordinance 2026-16 updating the Schedule of Fees (First Reading).

City Manager Northrop explained that this is the first reading of the Fee Schedule Ordinance in accordance with the action taken by Commission during the August 4, 2026 meeting approving the 4.14% increase in water/wastewater rates in alignment with the water rate study completed by NewGen.

Commissioner Hamilton made a motion to approve the first reading of Ordinance 2026-16 as presented. Mayor Pro Tem Huntington seconded the motion. The motion did not pass with Commissioner Fernandez, Commissioner Rose, and Mayor Trammel voting nay.

Mayor Trammel convened the meeting into Executive Session at 7:02 p.m.

EXECUTIVE SESSION**Consultation with Attorney**

§551.071(2): Consultation with Attorney on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act:

29. City Manager Agreement

Personnel Matters

§551.074: Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee:

30. City Manager

Mayor Trammel reconvened the meeting into open session at 9:48 p.m. with no action taken.

REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON THE NEXT MEETING AGENDA

No requests.

ADJOURN

There being no further business, Mayor Trammel adjourned the regular session at 9:49 p.m.

Kord Trammel, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of department head reports and monthly investment reports for August 2026.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

The City approves an investment policy that complies with the Public Funds Investment Act of 1987 annually. The city allows investments in money market accounts, certificates of deposits, and investment pools. The Treasurer or their designee is required to provide a quarterly investment report to the Commissioners.

The staff provides commissioners monthly with departmental reports and finance reports, including investment reports. This aids in the transparency of the staff's accomplishments and the city's current financials for commissioners and citizens.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of departmental reports and monthly investment reports for August 2026.



DEPARTMENTAL REPORTS

AUGUST 2026

105 N. Rose Ave.
Breckenridge, TX 76424
254.559.8287
www.breckenridgetx.gov

Finance

Bank

Statement

Balances



Diane Latham

	Account Name	Balances as of August 2025	Balances as of August 2024
1001	GENERAL FUND	\$ 2,226,550.38	\$ 2,848,905.48
1013	ARSON FUND	\$ 509.89	\$ 509.89
1014	FEDERAL TAX & LOAN	\$ 82.10	\$ 84.12
1001	WATER FUND	\$ 2,009,385.16	\$ 1,900,237.95
1001	WASTEWATER FUND	\$ 1,542,795.63	\$ 1,677,528.46
1001	SANITATION	\$ 31,583.84	\$ 52,029.27
1001	FIRE DEPT. SPECIAL	\$ 7,940.15	\$ 9,306.32
1001	FORFEITED PROPERTY	\$ 1,485.09	\$ 1,488.58
1002	PAYROLL FUND	\$ 33,148.87	\$ 35,798.08
1001	EQUIP. REPLACEMENT FUND	\$ 320,507.75	\$ 156,941.93
1001	STREET MAINTENANCE	\$ 546,297.64	\$ 659,336.25
1001	BRECKENRIDGE PARK FUND	\$ 8,692.52	\$ 8,262.63
1001	POLICE DEPT. SPECIAL	\$ 13,680.79	\$ 14,213.37
1001	Excess Sales Tax Revenue	\$ 17,719.40	\$ 17,761.00
1001	Breck Trade Days	\$ 39,618.88	\$ 0.20
1051	CO 2017 A&B Sinking /Rd	\$ -	\$ -
1001	Water Capital Projects	\$ (110,693.27)	\$ (110,693.27)
1001	Wastewater Capital Projects	\$ 164,314.28	\$ 164,314.28
1001	Capital Improvement Project	\$ 119,148.28	\$ 147,841.09
1058	GENERAL DEBT SERVICE FUND	\$ -	\$ -
1001	General Debt Service Fund P/C	\$ 527,405.79	\$ 619,609.46
1001	REVENUE DEBT SERVICE FUND	\$ 227,488.87	\$ 171,928.51
1025	Rescue Boat Donation	\$ 1,821.75	\$ 1,826.31
1073	CWSRF LF1001492	\$ 32,004.04	\$ 27.83
1076	CWSRF LF1001492 ESCROW	\$ 1,108,757.71	\$ 793,487.21
1056	CWSRF CO 2022A L1001491	\$ 1.00	\$ 1.00
1074	CWSRF CO 2022A L1001491 ESCROW	\$ 1,022,036.61	\$ 1,014,902.23
1072	CWSRF CO 2022A L1001426	\$ 1.00	\$ 1.00
1075	CWSRF CO 2022A L1001426 ESCROW	\$ 2,164,559.40	\$ 2,227,872.51
1071	DWSRF LF1001495	\$ 4.27	\$ 16.74
1079	DWSRF LF1001495 ESCROW	\$ 1,191,917.50	\$ 392,650.63
1070	DWSRF CO 2022B L1001493	\$ 1.00	\$ 1.00
1078	DWSRF CO 2022B L1001493 ESCROW	\$ 1,475,065.38	\$ 1,518,210.93
1057	DWSRF CO 2022B L1001494	\$ 1.00	\$ 1.44
1077	DWSRF CO 2022B L1001494 ESCROW	\$ 1,033,954.49	\$ 972,445.01
1010	LOGIC CO 2023	\$ 4,427,616.89	\$ 2,817,044.74
1084	WAF CO2026 L1002157 ESCROW	\$ -	\$ 1,656,625.20
1086	WAF CO2026 L1002157	\$ -	\$ -
1085	WAF CO2026 G1002158 ESCROW	\$ -	\$ 4,003,707.95
1087	WAF CO2026 G1002158	\$ -	\$ 0.3
	TOTAL - ALL FUNDS	\$ 20,185,404.08	\$ 23,774,225.7

Item 7.

Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
OCT	\$ 142,235.00	\$ 138,040.00	\$ 157,493.00	\$ 180,530.00	\$ 182,914.00	\$ 176,173.38	\$ 179,092.44
NOV	\$ 122,415.00	\$ 176,091.00	\$ 213,510.00	\$ 230,739.00	\$ 214,002.00	\$ 205,342.24	\$ 236,376.47
DEC	\$ 149,000.00	\$ 138,215.00	\$ 167,667.00	\$ 169,037.00	\$ 158,898.22	\$ 186,724.15	\$ 198,774.01
JAN	\$ 132,144.00	\$ 142,770.00	\$ 195,423.00	\$ 203,137.00	\$ 188,303.00	\$ 175,492.04	\$ 201,539.51
FEB	\$ 175,232.00	\$ 204,822.00	\$ 222,525.00	\$ 228,165.00	\$ 214,081.01	\$ 256,722.47	\$ 281,349.83
MARCH	\$ 127,285.00	\$ 149,849.00	\$ 150,395.00	\$ 166,133.00	\$ 161,140.16	\$ 163,877.32	\$ 184,924.78
APRIL	\$ 121,607.00	\$ 119,118.00	\$ 138,407.00	\$ 175,455.75	\$ 169,163.00	\$ 157,154.10	\$ 182,389.85
MAY	\$ 168,693.00	\$ 210,823.00	\$ 222,804.00	\$ 210,071.22	\$ 213,927.83	\$ 215,254.59	\$ 238,132.93
JUNE	\$ 158,145.00	\$ 157,037.00	\$ 185,695.00	\$ 175,128.00	\$ 185,557.61	\$ 184,180.99	\$ 220,343.73
JULY	\$ 167,474.00	\$ 160,631.00	\$ 187,757.00	\$ 185,736.00	\$ 184,363.32	\$ 205,052.41	\$ 216,636.72
AUG	\$ 183,855.00	\$ 196,582.00	\$ 215,658.00	\$ 206,710.00	\$ 203,593.65	\$ 238,789.51	\$ 248,303.93
SEPT	\$ 141,151.17	\$ 158,558.00	\$ 172,552.00	\$ 177,704.47	\$ 188,524.22	\$ 175,835.01	\$ 225,629.47
TOTAL	\$ 1,789,236.17	\$ 1,952,536.00	\$ 2,229,886.00	\$ 2,308,546.44	\$ 2,264,468.02	\$ 2,340,598.21	\$ 2,613,493.67



SECURITIES PLEDGED

The following shows the calculation of deposit coverage for the deposits of The City of Breckenridge held in			
Clear Fork Bank on:	<u>August 27, 2026</u>	and securities pledged as of:	<u>August 27, 2026</u>
Checking account balances:	\$	8,837,196.13	
CD balances:	\$	-	
Total on deposit:	\$	<u>8,837,196.13</u>	
FDIC Insurance coverage:			
Checking account balances:	\$	250,000.00	
CD balances:	\$	-	
	\$	<u>250,000.00</u>	
Total Deposit balance			
less FDIC coverage:	\$	<u>8,587,196.13</u>	
Securities pledged at market value:	\$	<u>9,145,536.51</u>	
Excess securities pledged:	\$	<u>558,340.38</u>	

2023 CO BOND

BOND
AMOUNT

•\$8,641,984.74

BANK
TRANSFERS

•\$6,693,099.00

TOTAL
INTEREST
EARNED

•\$867,618.99

CURRENT
BALANCE

•\$2,816,504.73

2023 CO BOND-LOGIC PROJECT EXPENDITURES

STREETS

\$5,619,701.11

PARK IMPROVEMENT

\$779,995.17

FACILITIES IMPROVEMENT

\$279,118.76

2023 CO BOND-LOGIC INTEREST EARNED

AUGUST 2026: \$9,114.14

TOTAL: \$867,618.99



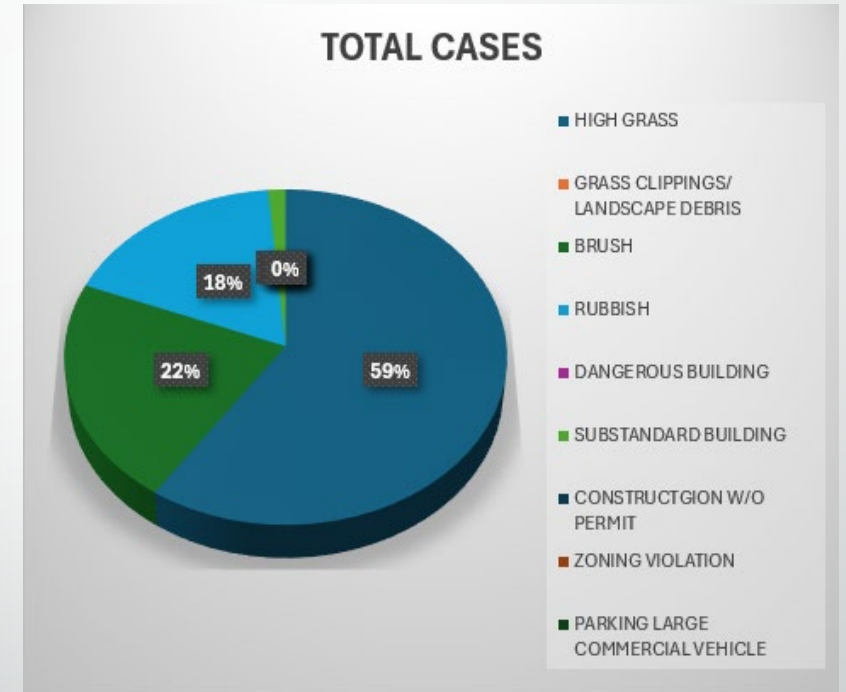
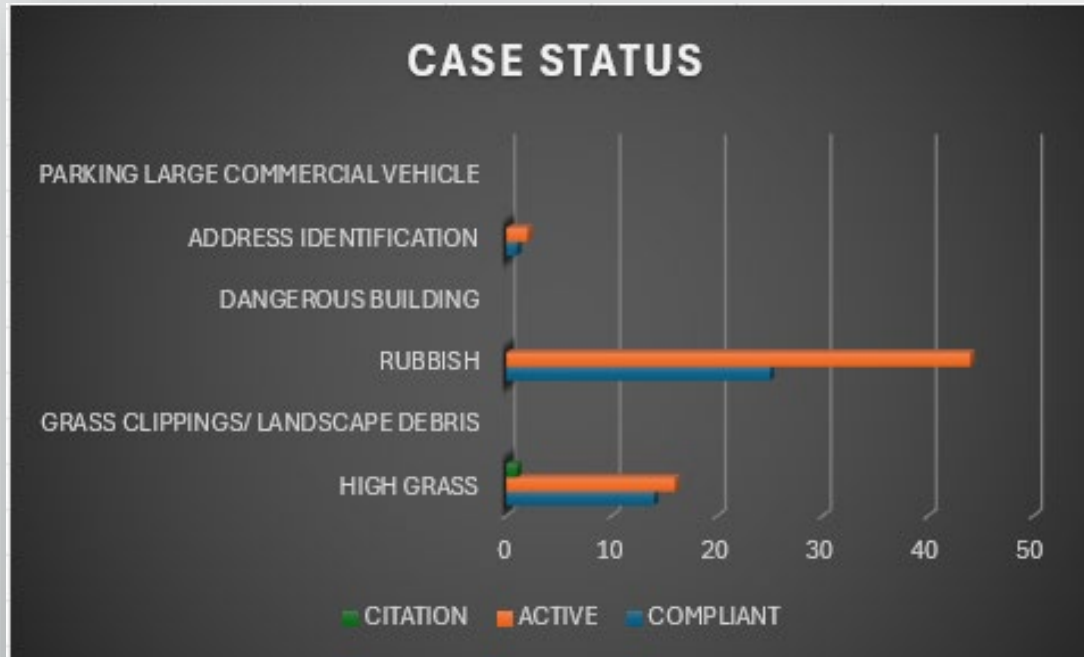
BUILDING & DEVELOPMENT

Item 7.

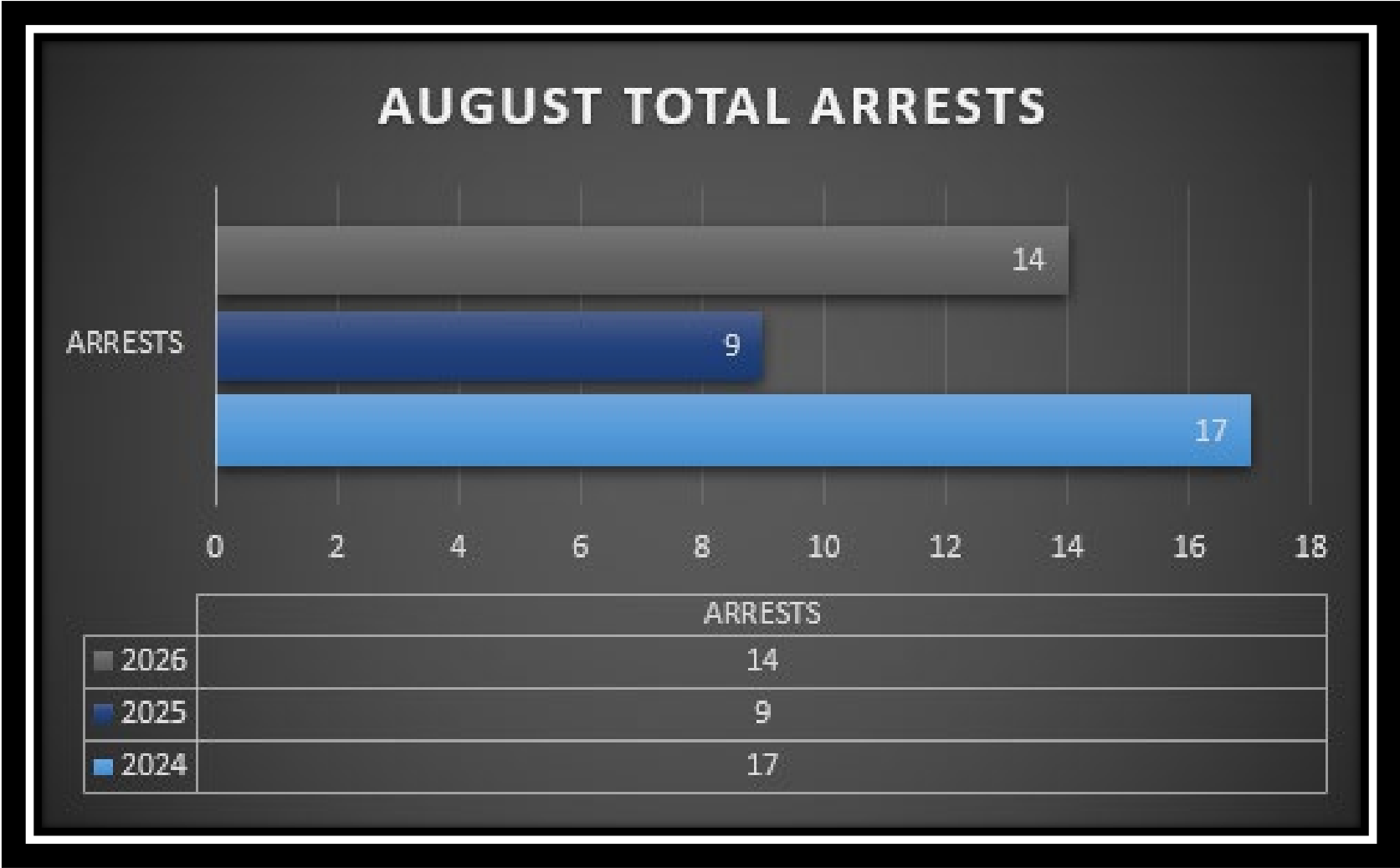
AUGUST 2026		FY 2025-2026
Permits Issued:		
Building	5	51
Roof	1	6
Fence, windows, siding, etc.	1	14
Sign	1	1
Mobile home	0	3
Certificate of Occupancy	2	6
Electrical	4	71
Plumbing	1	25
Gas line	0	24
Irrigation	0	1
HVAC	1	11
Moving	0	0
Demolition	0	0
P&Z	4	6
Variance	0	1
Prelim/final plat/replat	0	3 replats
Solicitor/vendor	0	7
Beer/wine/liquor license	3	19
Gaming machine license	0	2
Food Mobile Unit	0	7
Fire alarm	0	1
Fire sprinkler	0	0
Pawn broker license:	0	1
Special Event:	0	1

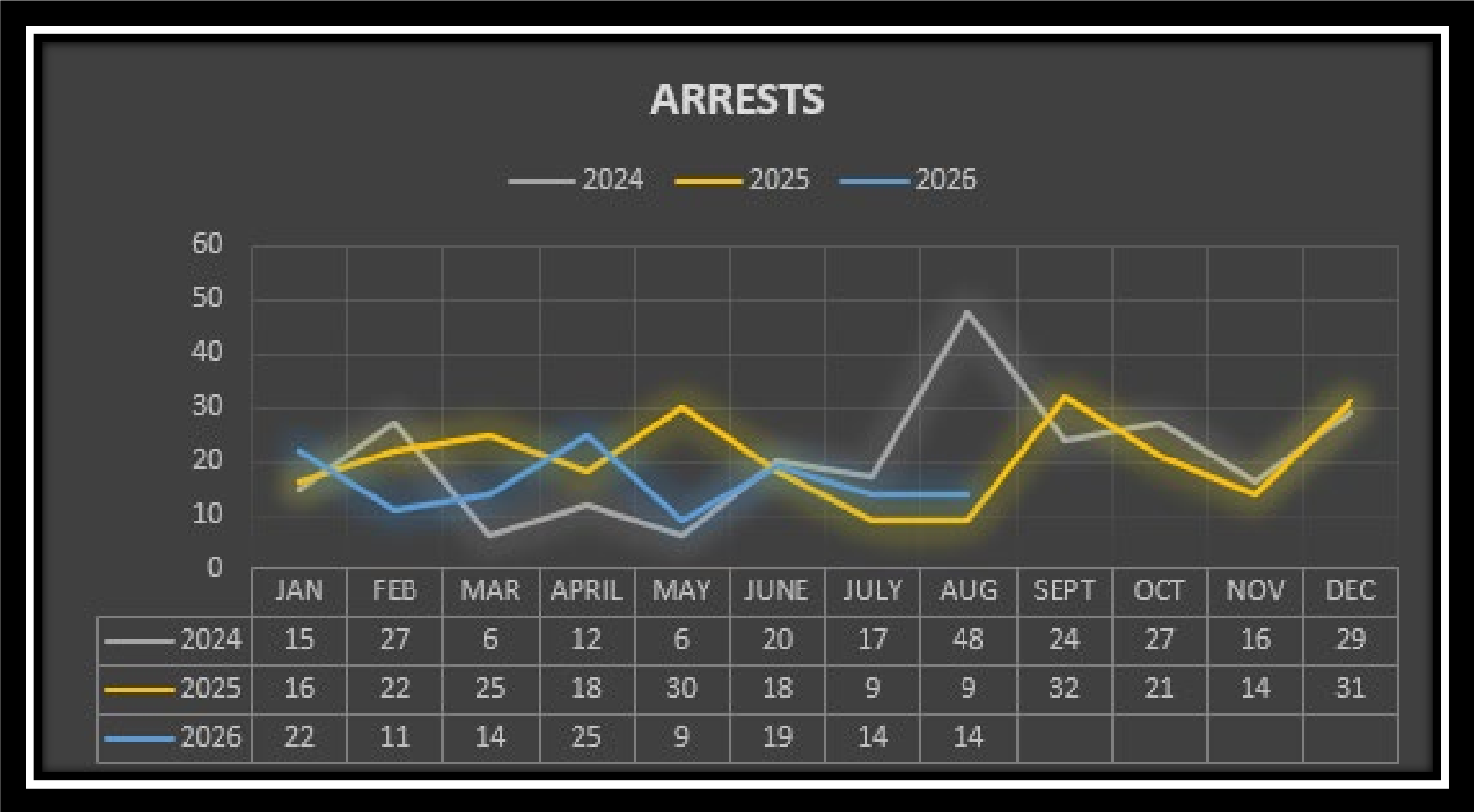
CODE ENFORCEMENT

AUGUST 2026 CASES: 110

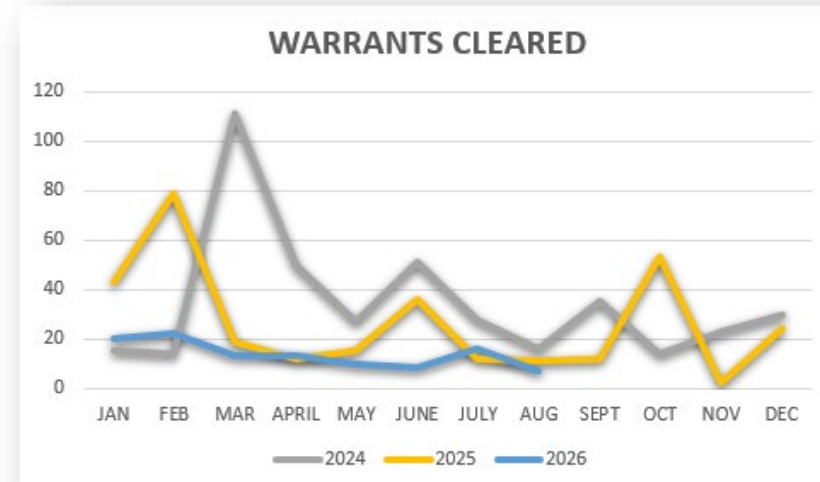
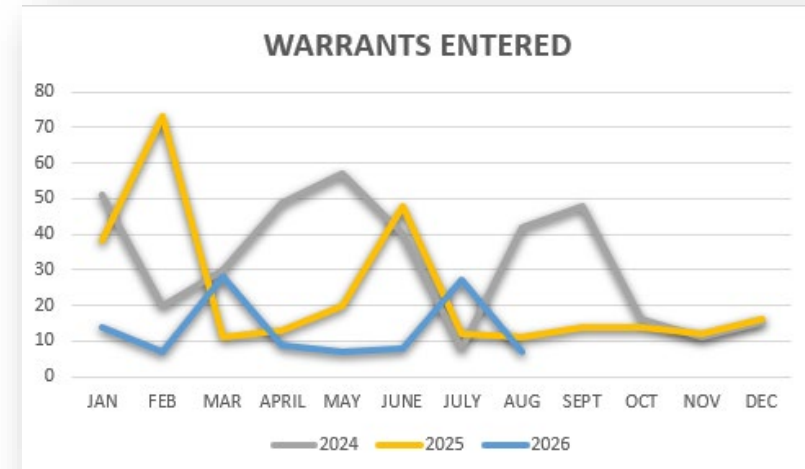
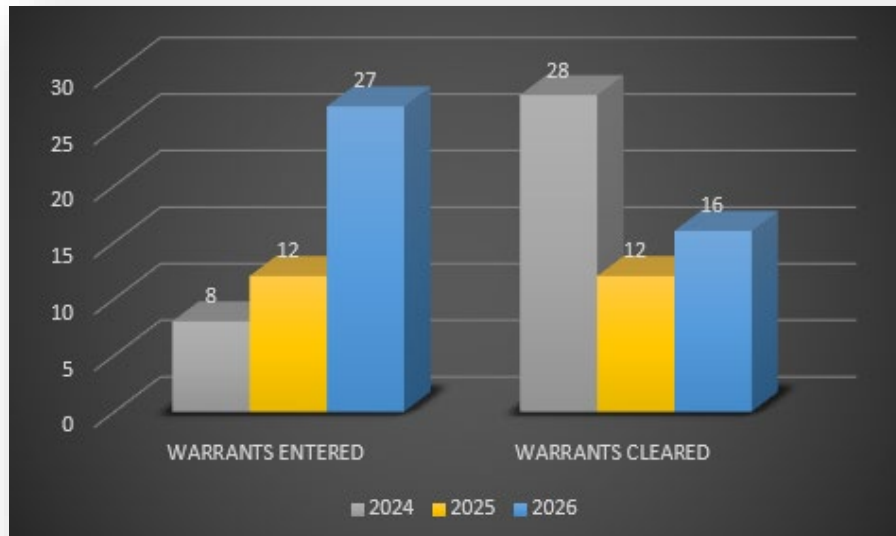


BRECKENRIDGE POLICE DEPARTMENT

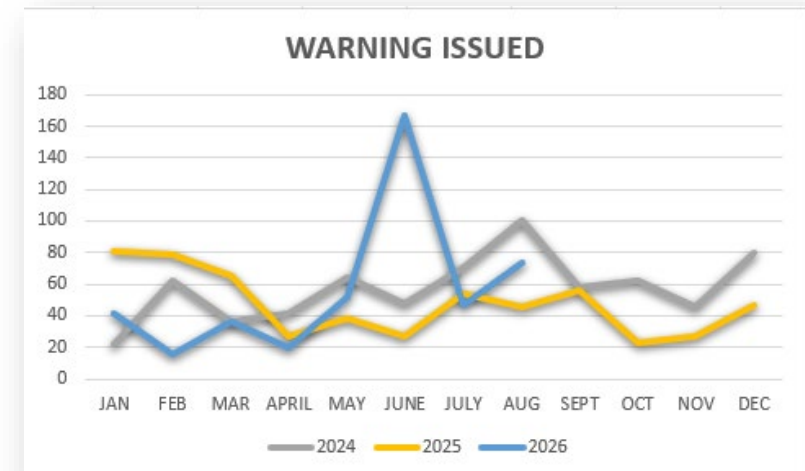
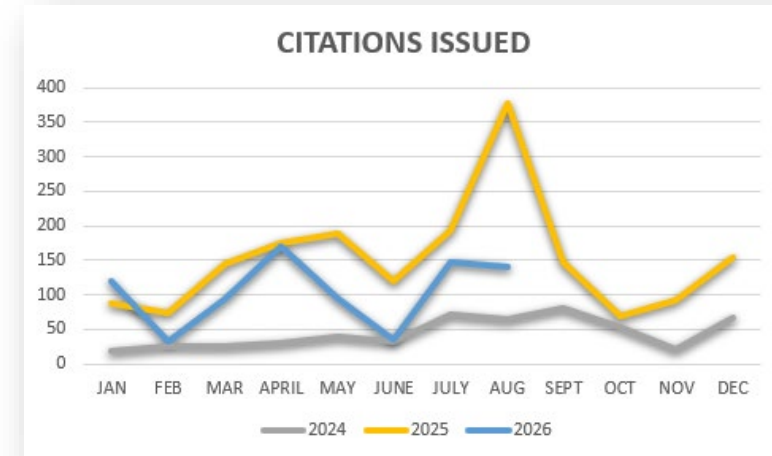
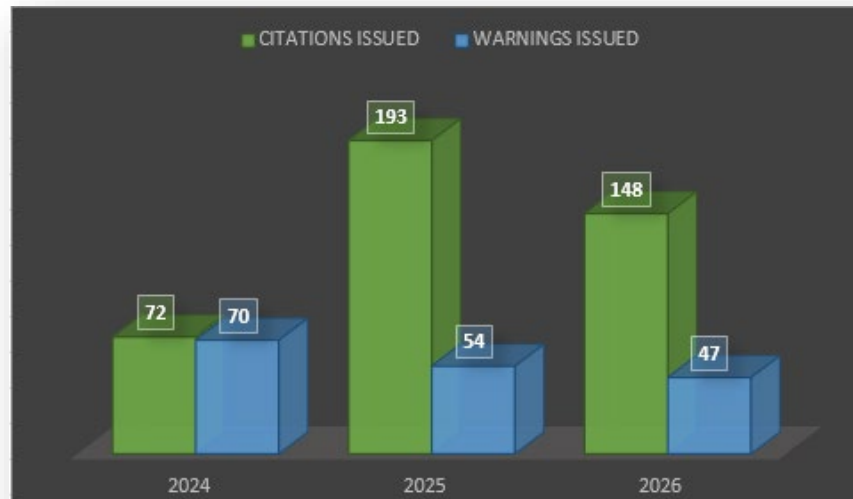




AUGUST WARRANTS



AUGUST CITATIONS & WARNINGS



	CITY	COUNTY
AGGRESSIVE	2	
BITE	1	
CARCASS ////DOM-8 W-37	45	
INJURED/SICK	1	
RETURNED TO OWNER IN FIELD		
RUNNING AT LARGE	30	
NUISANCE/COMPLAINT		
WELFARE CHECK	24	
OTHER	142	
TOTAL	245	0

**AUGUST
ANIMAL
CONTROL
TOTAL CALLS: 245**

AUGUST

ANIMAL CONTROL

SHELTER INTAKE		
	CITY	COUNTY
STRAY/RUNNING AT LARGE	14	3
SEIZED BY LAW		
OWNER SURRENDER		
RABIES QUARANTINE OBSERVATION	1	
TOTAL	15	3

RABIES QUARANTINE OBSERVATION		
	CITY	COUNTY
HOME QUARANTINE		
SHELTER QUARANTINE	1	
TOTAL	1	0

TOTAL IN SHELTER AT END OF MONTH		
CITY	8	
COUNTY	3	
CITY QUARANTINE	1	
COUNTY QUARANTINE		
TOTAL	12	

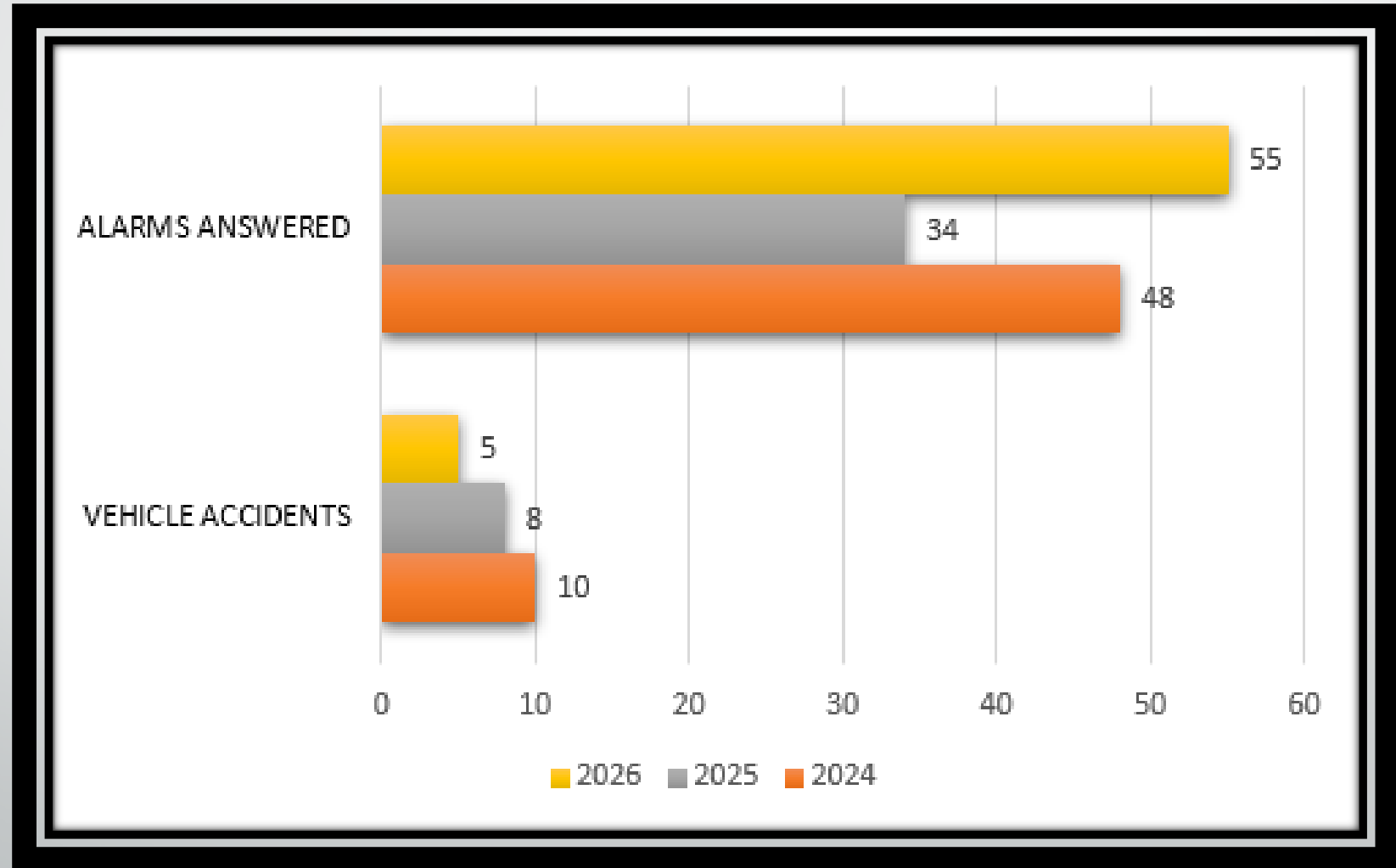
LEFT THE SHELTER		
	CITY	COUNTY
ADOPTED FROM SHELTER	1	
RECLAIMED BY OWNER	9	
RETURNED AFTER QUARANTINE		
TRANSFERRED TO RESCUE PARTNER	5	
TOTAL	15	0

HUMANE EUTHANASIA		
	CITY	COUNTY
BEHAVIORAL	3	4
MEDICAL	1	
OWNER SURRENDER		
TOTAL	4	4

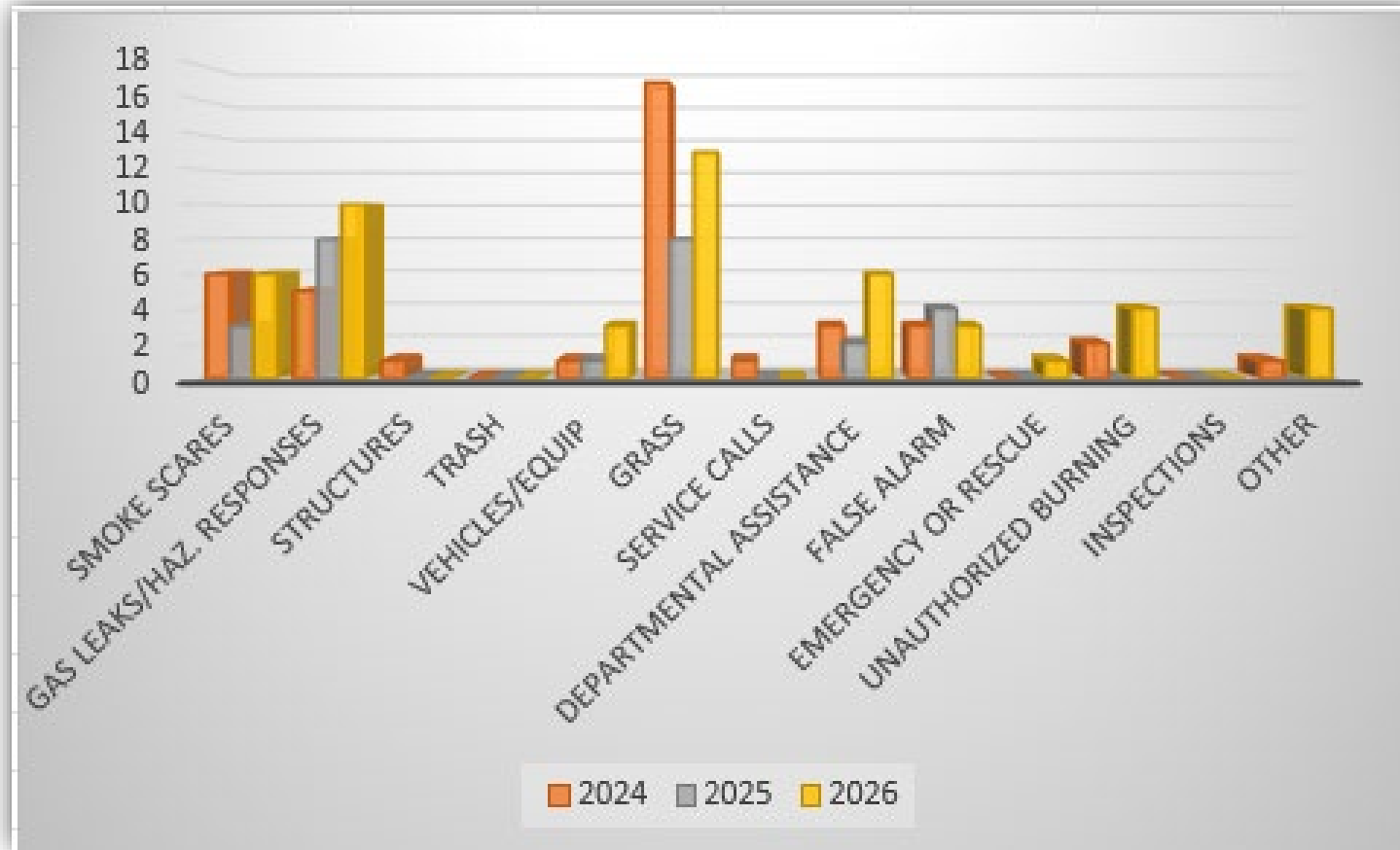
CITATIONS ISSUED	43
WARNING ISSUED	8
CASES IN MUNICIPAL COURT	

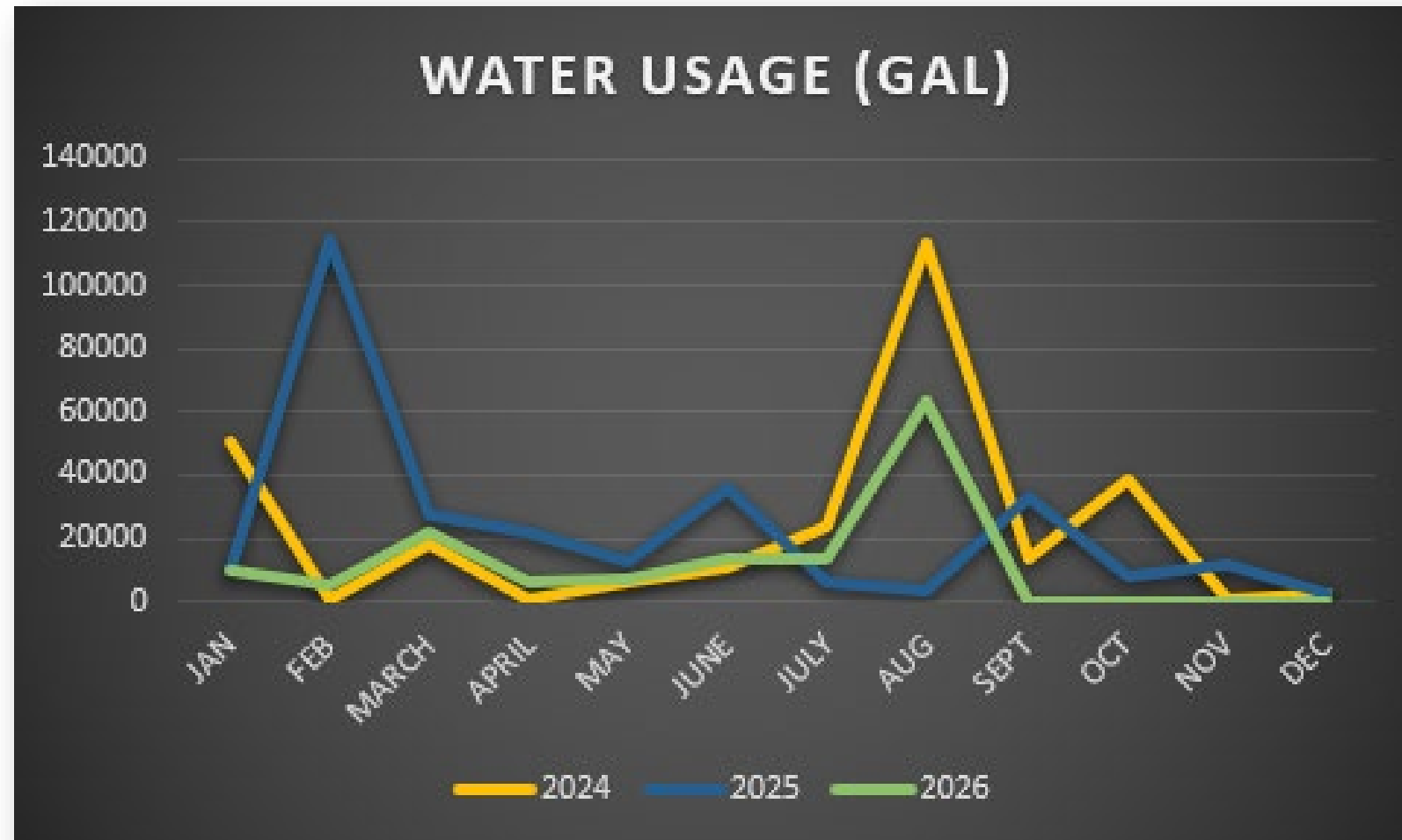


AUGUST 2026



AUGUST CALLS FOR SERVICE







PARKS & CEMETERY



1 pavilion rentals

0 trade barn rentals

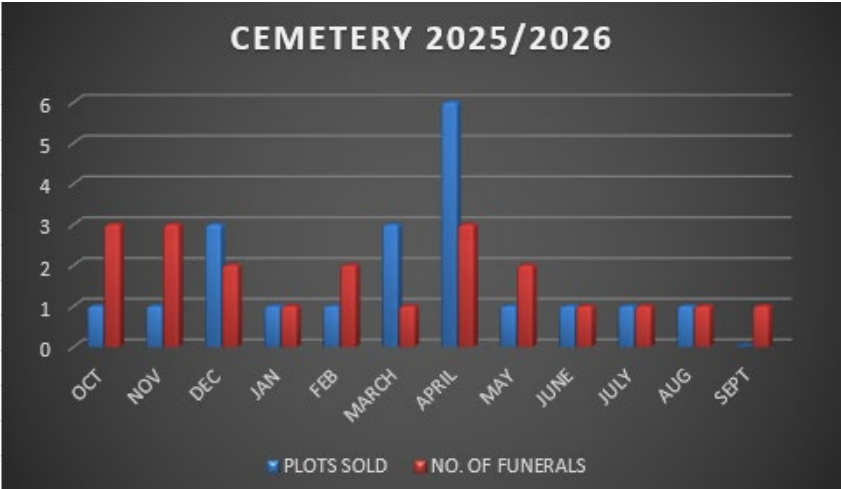
1 volleyball court rental

2 pickleball rentals

Heavy usage at the parks

Maintaining all the parks

Maintaining Downtown clean-up



- 1 funeral to report
- 1 space sold for \$150
- Helping with Downtown clean-up
- Trimming trees
- Maintaining Cemetery
- Maintaining equipment

CEMETERY

PUBLIC

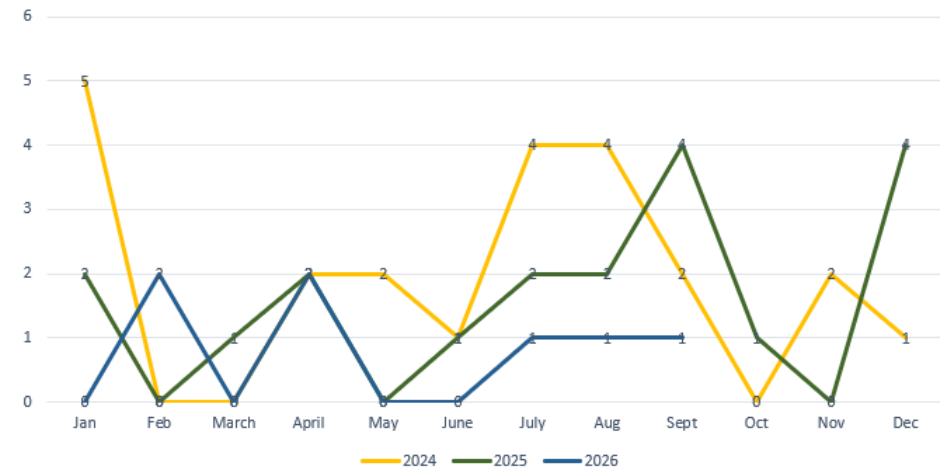


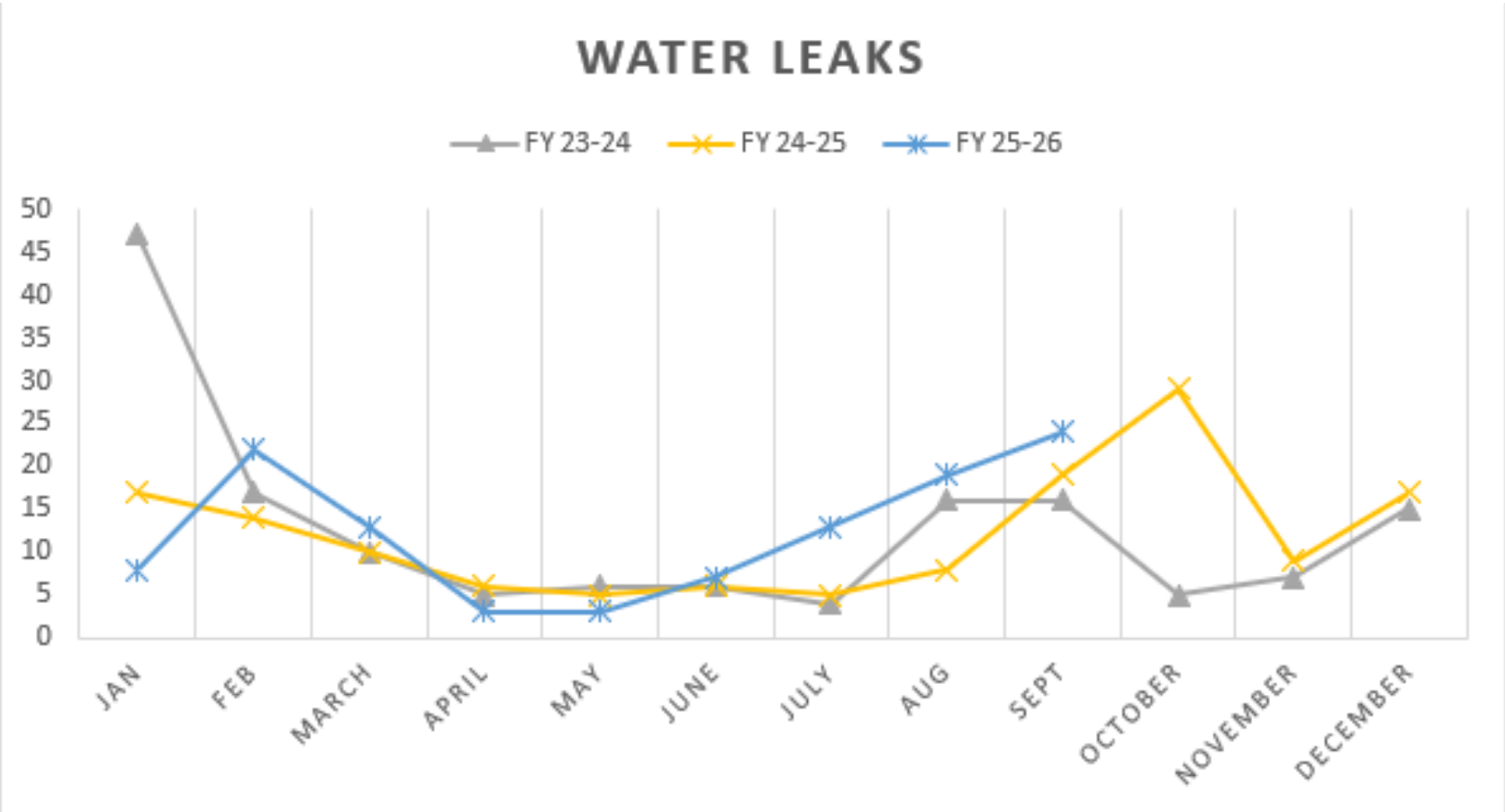
WORKS

SEWER STOPPAGES



Meter Leak Report







BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of renewal of contract with Chamber of Commerce for HOT funds.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City has contracted with the Chamber of Commerce over the past several years to transfer hotel/motel occupancy funds received to the Chamber of Commerce and for them to manage in compliance with applicable state statutes.

Section 351.101(a) and (c) of the Texas Tax Code authorizes the City to use revenue from its municipal hotel occupancy tax to promote tourism and the convention and hotel industry by advertising and conducting solicitations and promotional programs to attract tourists, the furnishing of facilities, personnel and materials for convention registration, and operating and maintaining a visitor information center and to contract with a third party to manage.

This is a renewal of the current contract.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of Chamber of Commerce HOT Funds Contract and authorize the City Manager to execute the document.

MUNICIPAL HOTEL OCCUPANCY TAX FUNDING AGREEMENT FOR TOURISM AND PROMOTIONAL SERVICES

This **Municipal Hotel Occupancy Tax Funding Agreement for Tourism and Promotional Services** (the “Agreement”) is entered into by and between the City of Breckenridge, a Texas home-rule municipality (the “City”) and the Breckenridge Chamber of Commerce, a Texas non-profit corporation (the “Chamber”) on the 13th day of October, 2026.

WHEREAS, the City assesses a municipal hotel occupancy tax of seven percent (7 %) within the City pursuant to Chapter 351 of the Texas Tax Code;

WHEREAS, Section 351.101(a) of the Texas Tax Code authorizes the City to use revenue from its municipal hotel occupancy tax to promote tourism and the convention and hotel industry by advertising and conducting solicitations and promotional programs to attract tourists, the furnishing of facilities, personnel and materials for convention registration, and operating and maintaining a visitor information center;

WHEREAS, Section 351.101(c) of the Texas Tax Code authorizes the City to delegate management of hotel occupancy tax revenue to a third party by contract, provided that the City approves the budget of the third party annually, the third party provides reports showing expenditures from the revenue at least quarterly, and that the third party maintain the revenue in a separate bank account from other funds, and Section 351.101(d) requires said third party to maintain “complete and accurate financial records of each expenditure of hotel occupancy tax revenue” made by the party;

WHEREAS, certain administrative costs associated with the management of programs using hotel occupancy tax revenues can be paid for with those tax revenues pursuant to Section 351.101(e) of the Texas Tax Code, and specific travel can be funded with said revenues pursuant to Section 351.101(f); and

WHEREAS, the City and the Chamber wish to enter into an agreement delegating to the Chamber the oversight of the use of a certain amount of hotel occupancy tax receipts collected by the City in exchange for the Chamber agreeing to use the funds for purposes authorized by law and providing financial transparency in the use and maintenance of said funds.

NOW, THEREFORE, the City and the Chamber agree as follows.

1. Definitions.

Terms defined in the preamble have their assigned meanings and each of the following terms shall mean as follows:

- 1.1 “Fiscal Year” means the twelve-month period beginning October 1 and ending September 30.
- 1.2 “Hotel Tax Revenue” means the revenue from the municipal hotel occupancy tax that is levied and collected by the City in accordance with Chapter 351 of the Texas Tax Code.
- 1.3 “Tourism Activities” means activities to directly enhance and promote tourism and the convention and hotel industry by:

- (a) Advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the City;
- (b) Furnishing facilities, personnel, and materials for the registration of convention delegates or registrants;
- (c) Encouraging, promoting, improvement, and applying the arts;
- (d) Engaging in historical restoration and preservation projects or activities and advertising and conducting solicitations and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums in the City; and
- (e) Installing signage directing the public to sights and attractions that are visited frequently by hotel guests in the City.

1.4 “Tourism Funds” is defined in Section 3.1.

2. Term and Termination.

2.1 Term. The term of this Agreement begins on October 1, 2026 and ends on September 30, 2027. Thereafter, the term of this Agreement shall renew for successive one (1) year terms if the Chamber is in compliance with this Agreement, unless one party notifies the other party in writing at least ninety (90) days prior to the expiration of the then current term.

2.2 Termination. This Agreement may be terminated by either party, with or without cause, by tendering ninety (90) days written notice to the other party. In the event of such a termination, the following provisions apply:

- (a) *Reimbursements for Contractual Obligations.* The City agrees to reimburse the Chamber for any contractual obligations undertaken by the Chamber in satisfactory performance of the Tourism Activities that were approved by the City Council through the Chamber budget. This reimbursement obligation is conditioned upon such contractual obligations having been incurred and entered into in the good faith performance of the Tourism Activities.
- (b) *Return of Tourism Funds.* Subject to Section 2.2(a), the Chamber agrees to return any unencumbered or unused Tourism Funds to the City no later than sixty (60) days following the termination of this Agreement.

3. Tourism Funds.

3.1 Allocation. Subject to the provisions of this Agreement, the City agrees to allocate one hundred percent (100%) of Hotel Tax Revenue, except for amounts necessary to reimburse the City for its costs in administering and collecting the Hotel Tax itself (the “Tourism Funds”).

3.2 Disbursement. The Tourism Funds shall be paid to the Chamber in four (4) quarterly installments during this Agreement.

3.3 Return of Excess Funds. Any Tourism Funds which are not used by the Chamber at the end of a Fiscal Year shall be returned to the City on or before the 1st day of November following said Fiscal Year.

4. Use of Tourism Funds.

4.1 Generally. In accordance with Section 351.101 of the Texas Tax Code, the Chamber shall use the Tourism Funds solely for the Tourism Activities.

4.2 Administrative Costs. The Chamber may spend Tourism Funds for day-to-day operations, supplies, salaries, office rental, travel expenses, and other administrative costs only if those administrative costs are incurred directly in the Tourism Activities. The portion of the total administrative costs of the Chamber for which Tourism Funds may be used may not exceed the portion of those administrative costs actually incurred in conducting the Tourism Activities.

4.3 Restrictions on Travel Expenditures. In accordance with Section 351.101(f) of the Texas Tax Code, Tourism Funds may not be spent for travel for a person to attend an event or conduct an activity the primary purpose of which is not directly related to the promotion of tourism and the convention and hotel industry or the performance of the person's job in an efficient and professional manner.

4.4 Promotion of the City. In all promotional material generated or used by the Chamber in the performance of the Tourism Activities, the Chamber shall include reference to the City's funding of the Tourism Activities.

5. Recordkeeping and Reporting Requirements.

5.1 Fiduciary Relationship. The Chamber acknowledges that the approval of this Agreement by the City Commission creates a fiduciary duty in the Chamber with respect to the Tourism Funds. The Chamber shall spend Tourism Funds only in the manner and for the purposes specified in this Agreement and Section 351.101 of the Texas Tax Code.

5.2 Separate Account. The Chamber shall maintain the Tourism Funds in a separate account. The Chamber shall not commingle Tourism Funds with any other money.

5.3 Financial Records. The Chamber shall maintain complete and accurate financial records of each expenditure of Tourism Funds made by the Chamber and, on request of the City Manager or the City Manager's designee, or as may be required by law, the Chamber shall make the records available for inspection and review during normal business hours.

5.4 Audit. The Chamber shall furnish the City an independent audit of the Tourism Funds for the preceding Fiscal Year not later than January 1st of the following year. Said audit shall be done by a qualified accountant selected by, and at the expense of, the Chamber.

5.7 Quarterly Reports. The Chamber shall submit a quarterly report to the City Manager, in a mutually acceptable format, no later than thirty (30) days after the end of each quarter. Said report shall describe the activities of the Chamber using Tourism Funds and the Tourism Funds expended by the Chamber during the previous quarter. The Chamber shall include administrative expenses and

any allocation of personnel resources related to this Agreement in the quarterly report. The City will review the quarterly reports to ensure that the Tourism Funds have been used for purposes allowed by this Agreement.

6. General Provisions.

6.1 **Governing Law.** The laws of Texas govern all matters relating to this Agreement, including torts, without regard to its conflict of law principles. The venue for any disputes concerning this Agreement shall be in Stephens County, Texas.

6.2 **Counterparts.** This Agreement may be executed in one or more counterparts, each of which is an original, and all of which constitute only one agreement between the parties.

6.3 **Merger.** This Agreement states the full agreement between the parties and supersedes all prior negotiations and agreements. Specifically, this Agreement supersedes and replaces the Contract between the parties dated January 7, 2022.

6.4 **Severability.** It is the intention of the parties that the provisions of this Agreement will be enforceable to the fullest extent permissible under Texas law. If any clause or provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term of this Agreement, that provision is severed from this Agreement and the other provisions remain in force.

6.5 **Successors and Assigns.** This Agreement binds and benefits the parties and their respective permitted successors and assigns.

6.6 **Amendments.** The parties shall not amend this Agreement, except by an agreement in writing signed by both parties.

6.7 **No Waiver.** Failure of a party to give notice of any breach by the other party of any provision of this Agreement will not be deemed a waiver of any prior or subsequent breach.

6.8 **Authority.** Each party has the full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each party has been properly authorized and empowered to enter into this Agreement. The persons executing this Agreement represent that they have authorization to sign on behalf of their respective organizations.

6.9 **Notice.** The parties must send all notices required by this Agreement in writing by certified mail. A notice is effective when the intended recipient receives it. If a party's address for notice changes, that party must send a signed notice in writing by certified mail to the other party within ten (10) business days of the address change. The current address for notice for each party is as follows:

City:	City of Breckenridge Attn: City Manager 105 N. Rose Breckenridge, TX 76424	Chamber:	Breckenridge Chamber of Commerce Attn: Executive Director 100 E. Elm Breckenridge, TX 76424
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Chamber: Breckenridge Chamber of Commerce

EXECUTED this the 13th day of October, 2026.

CITY OF BRECKENRIDGE

Cynthia Northrop, City Manager

ATTEST:

Jessica Sutter, City Secretary

BRECKENRIDGE CHAMBER OF COMMERCE

_____, President



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of Resolution 2026-26 appointment of a member to the Stephens County Appraisal District Board of Directors

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

In 2021, the SCAD updated the Policies and Procedures to allow entities to appoint board members to the Stephens County Board of Directors from each Taxing entity. Rob Durham has served on the City of Breckenridge's board since 2021. While his current appointment will not expire until December 31, 2027, he is no longer able to serve. As a reminder, he was appointed while he was a City Commissioner, and the City Commission appointed him to continue to serve; he was willing to do so.

Commissioner Blake Hamilton is agreeable to replace Rob Durham. He would fulfill the unexpired term until December 31, 2027.

The appointment must be made by Resolution.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of Resolution 2026-26.

STEPHENS COUNTY APPRAISAL DISTRICT



Thursday, August 27, 2026

RE: Board Appointments

It is time for the tax units of Stephens County to appoint members to the Stephens County Appraisal District's (SCAD) Board of Directors (Board).

In 2021, the SCAD updated the Policies and Procedures to allow entities to appoint board members individually instead of holding a nomination and election by the entities. The following identifies the timetable and positions:

<u>Taxing Entity</u>	<u>Member</u>	<u>Current Member</u>	<u>Term Ending</u>
<i>City of Breckenridge</i>	<i>1 Member</i>	<i>Rob Durham</i>	<i>Dec 31 of Odd Years</i>
<i>Breckenridge ISD</i>	<i>1 Member</i>	<i>Chad Townon</i>	<i>Dec 31 of Odd Years</i>
<i>Stephens County</i>	<i>1 Member</i>	<i>Jerry Toland</i>	<i>Dec 31 of Even Years</i>
<i>Breckenridge ISD</i>	<i>1 Member</i>	<i>Parker Wylie</i>	<i>Dec 31 of Even Years</i>
<i>Stephens Memorial Hospital</i>	<i>1 Member</i>	<i>Gregg Goodall</i>	<i>Dec 31 of Even Years</i>

Stephens County, Breckenridge ISD and Stephens Memorial Hospital will make one appointment each to initiate January 1, 2027. The members of the current Board are not automatically nominated or reappointed. The entity does not have to appoint a current member of the entity board/commission. The appointee can be a former board/commission member or a volunteer willing to represent the board/commission on the SCAD Board.

The appointment must be done by resolution of the tax unit in an open meeting prior to November 15, 2026. The resolution should be returned to the chief appraiser once it is passed. The successful board members will be announced at the December Board meeting of the SCAD and will be sworn in at the first meeting in 2027.

I have attached portions of the Board Policy and Procedure Manual discussing the responsibilities of the Board and eligibility for appointment and an example resolution for your use. Should you have any questions, please feel free to contact me.

Sincerely,

Amy Judkins
Chief Appraiser in Training

FUNCTIONS OF THE BOARD OF DIRECTORS

The Board has authority and required duties under the Texas Property Tax Code, specifically governance over the District, while other duties and authority maybe provided elsewhere in statute.

The following is a nonexclusive list of the primary responsibilities of the Board:

1. Hire and annually review the chief appraiser
2. Structure the appointment or election of Board members and officers
3. Hold regular Board meetings to conduct the business of the Board
4. Solicit, negotiate, and enter contracts with other appraisal offices, taxing units or private firms to perform appraisal functions
5. Adopt annual operation budget and annual financing by the taxing units per guidelines set out in the Code
6. Structure and appoint members of the Appraisal Review Board
7. Structure and appoint members of the Agricultural Advisory Board
8. Purchase or lease real property to establish the appraisal district office
9. Ensuring preparation of an annual audit
10. Governance over the district in any other manner required by law

The Board is required to complete a training course on the Public Information Act and the Open Meetings Act, not later than the 90th day after taking the oath of office.

The Board has no responsibility for setting tax rates, appraising property, adjusting appraisals, granting or denying exemptions, or any other matter directly affecting the value of property.

Effective September 2007, it is a criminal offense for a member of the Board to communicate with the chief appraiser directly or indirectly on any matter relating to the appraisal of property, except in open session with an agenda item (Section 6.15, Property Tax Code).

Board members will not be compensated for service but are entitled to reimbursement for actual or necessary expenses incurred in the performance of their duties as provided by the budget adopted by the Board (Texas Property Tax Code, Section 6.04(c)).

Eligibility

1. Must be a current resident of the District
2. Must have resided in the District for at least two years immediately preceding the date the individual takes office
3. May be a member on the governing body of a taxing unit
4. An employee of a taxing unit that participates in the District is not eligible to serve on the Board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the District

An individual is ineligible to serve on the Board and is disqualified from employment as Chief Appraiser if the individual:

1. Is related within the second degree by consanguinity or affinity, as determined under Chapter 573, Government Code, to an individual who is engaged in the business of appraising property for compensation for use in proceedings under this title or of representing property owners for compensation in proceedings under this title in the appraisal district
2. Owns property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency unless:
 - a. The delinquent taxes and any penalties and interest are being paid under an installment payment agreement under Section 33.02; or
 - b. A suit to collect the delinquent taxes is deferred or abated under Section 33.06 or 33.065.
3. The individual has engaged in the business of appraising property for compensation for use in proceedings under this title or of representing property owners for compensation in proceedings under this title in the appraisal district at any time during the preceding three years

APPOINTMENT RESOLUTION

WHEREAS the Texas Property Tax Code allows tax jurisdictions to appoint up to five people to serve on the Board of the Stephens County Appraisal District for a term of office of two years beginning January 1, 2027;

AND WHEREAS, {Entity} desires to appoint a person or persons to said Board;

AND WHEREAS, said tax unit recognizes the importance of cost-effective operations of the Appraisal District,

NOW THEREFORE, we hereby appoint {Name of Appointee} for a position on the Board of Directors of the Stephens County Appraisal District.

Approved on this the _____ day of _____, 2026.

Presiding Officer of Tax Unit

Attest, Secretary of the Tax Unit

APPOINTMENT RESOLUTION 2026-26

WHEREAS the Texas Property Tax Code allows tax jurisdictions to appoint up to five people to serve on the Board of the Stephens County Appraisal District for a term of office of two years;

AND WHEREAS, Rob Durham, the City's current SCAD Board appointee, is no longer able to serve and his term of office expires December 31, 2027;

AND WHEREAS, the City of Breckenridge desires to appoint a person to serve in place of Rob Durham and fulfill the current term;

AND WHEREAS, said tax unit recognizes the importance of cost-effective operations of the Appraisal District,

NOW THEREFORE, we hereby appoint Blake Hamilton to fulfill the unexpired term for a position on the Board of Directors of the Stephens County Appraisal District and he will serve until December 31, 2027.

Approved on this the 13^h day of October 2026.

Kord Trammel, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the BEDC FY 2026-2027 Budget

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The BEDC Board is recommending approval of the FY 2026-2027 Budget.

FINANCIAL IMPACT:

NA-see attached

STAFF RECOMMENDATION:

Consider approval of BEDC FY 2026-2027 Budget as submitted

Breckenridge Economic Development Proposed Budget

October 2026 - September 2027

	Total	
Income		
5010 - Revenue-1/2% Sales Tax	646,816.00	
5020 - Fund Balance Reserve (GF \$167,751)	2,411,383.12	(GF plus Marathon Bldg sale earmarked for Project Sage Bush)
5033 - ESP Lease 1250 Brown Rd	72,000.00	
BISD (Project Sage Bush Land Sale/Contribution)	489,816.00	(BISD Land Sale & Contribution to Sage Bush Lift Station)
	0.00	
	\$ 489,816.00	
5100 - Interest Income	0.00	
5110 - CD Interest Income	24,000.00	
5120 - BDC Bank Acct Interest	5,520.00	
Total 5100 - Interest Income	\$ 29,520.00	
5200 - Restricted Use Income	0.00	
5220 - USDA CD Interest Income	0.00	
5233 - BYC Party Planet Int inc	0.00	
5234 - Jr Buck Academy Interest	5,196.00	(Payments on-time)
5236 - W5 Pharmacy & Coffee Int	800.00	(Payments on-time)
5240 - Neri's Interest	10,000.00	(Payments on-time)
Total 5200 - Restricted Use Income	\$ 15,996.00	
Total Income	\$ 3,665,531.12	
Gross Profit	\$ 3,665,531.12	
Expenses		
6100 - Administrative Expenses	0.00	
6110 - Payroll Expenses	8,000.00	
6100.1 - Health Stipend	7,621.08	
6111 - Payroll - Director	90,590.04	(7% increase)
Total 6110 - Payroll Expenses	\$ 106,211.12	
6112 - Chamber Contract	10,000.00	(Renewed)
6114 CVB Contract	0.00	
Total 6112 - Chamber Contract	\$ 10,000.00	
6120 - Continuing Education	6,000.00	
6130 - Memberships/Subsorption	7,000.00	
6131 - Events Expense	5,000.00	
6140 - Meals/Lodging/Auto	6,000.00	
6150 - Board/Director Bond	350.00	
6151 - Worker's Comp Insurance	300.00	
6152 - Dir & Ofcr Liability Ins	1,800.00	
6153 - Gen. Liability Insurance	1,100.00	
Total 6100 - Administrative Expenses	\$ 169,761.12	
6200 - Facilities/Operation Exp	0.00	
6210 - Office Bldg Repairs	10,000.00	(Replace ceiling tile)
6220 - Office Bldg Maintenance	7,500.00	
6230 - Office Yard Maintenance	1,800.00	
6240 - Office Supplies	1,800.00	
6245 - Computer Expense	1,600.00	
6250 - Postage	300.00	
6260 - Corp Office Insurance	500.00	
6300 - Office Utilities	0.00	
6310 - Office Electric Svc	4,800.00	
6330 - Cell Phone Expense	1,600.00	
6340 - Web Site Expense	2,500.00	(Improve BEDC web-site presence)
6350 Alarm System	450.00	
Total 6300 - Office Utilities	\$ 14,050.00	
Total 6200 - Facilities/Operation Exp	\$ 43,050.00	
6500 - Contract Services	0.00	

6520 - Annual Audit	13,000.00	
6530 - Legal Fees	10,000.00	
6540 - Consultant fees	10,000.00	
6541 - Bookkeeping Svcs	4,000.00	
Total 6500 - Contract Services	\$ 37,000.00	
7000 - Economic Development Exp	0.00	
7013 - Economic Development Services	0.00	
7100 - Bus. Retention/Expansion	50,000.00	
7103 - Bridgeport Mfg	100,000.00	
7118 - Ox Mfg Growth Incentive	0.00	
7150 - TSTC Project	0.00	
7170 -TSTC Work Skills Training	3,000.00	
Total 7150 - TSTC Project	\$ 3,000.00	
Total 7100 - Bus. Retention/Expansion	\$ 153,000.00	
7200 - Direct Prospects	90,000.00	
7215 - 820 Ind Loop	0.00	
7215.4 - 820 Ind Loop Insurance	0.00	
7215.8 - Tenant Allowance	0.00	
Total 7215 - 820 Ind Loop	\$ 0.00	
7236 - Airport Hangar Purchase	100,000.00	(2nd Installment of 3)
Total 7200 - Direct Prospects	\$ 190,000.00	
7300 - Demolition Expenses- County Contract	10,000.00	
7324 - City Demo	10,000.00	
Total 7300 - Demolition Expenses	\$ 20,000.00	
7400 - Marketing/Advertising	30,000.00	
7401 - Shop Local	25,000.00	
Total 7400 - Marketing/Advertising	\$ 55,000.00	
7500 - 4B(a)(2) Improvements	0.00	
Project Sage Bush - Road Land Purchase	90,000.00	(Road land purchase for Sage Bush)
Project Sage Bush - Site Work - OPCC	1,699,369.00	(Portion of Sage Bush - Obligated Lift Station & Infrastructure - Some budget pushed to '27/'28)
Project Sage Bush - Engineering	403,740.00	(Engineering & Guidance by Kimley Horn)
Project Sage Bush - Contingency	621,811.00	(Emergency fund for unexpected development)
7552 Ag Association/Rodeo Assoc	25,000.00	
7554 - Facade Grants Inside City Limit	20,000.00	
7601 - Refurbish Expenses	10,000.00	
Total 7500 - 4B(a)(2) Improvements	\$ 2,869,920.00	
Total 7000 - Economic Development Exp	\$ 3,287,920.00	
7555 - Downtown Development	0.00	
Roof for Place to B	100,000.00	
7555.2 - Supplies	300.00	
7555.3 - Contract Services	5,000.00	
7555.5 - Downtown Facade Grants	20,000.00	
7555.6 Vacant to Vibrant STR	0.00	
Total 7555 - Downtown Development	\$ 125,300.00	
QuickBooks Payments Fees	2,500.00	
Total Expenses	\$ 3,665,531.12	
Net Operating Income	\$ 0.00	
Net Income	\$ 0.00	

Friday, September 11, 2026 - Cash Basis



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action on approving the Stephens County Appraisal District FY 2026-2027 Budget

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Amy Judkins, Stephens County Appraisal District, will present their FY 2026-2027 Budget for City Commissioner approval.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of the Stephens County Appraisal District FY 2026-2027 Budget.

STEPHENS CAD

2027 APPROVED BUDGET

ALLOCATED INCOME		2026 ACCEPTED	+/-	2027 PROPOSED	% +/-
Other					0.00%
Interest Income					0.00%
Breckenridge ISD		\$ 185,357.61	\$ (5,704.02)	\$ 191,061.63	3.08%
City of Breckenridge		\$ 109,726.15	\$ (3,376.61)	\$ 113,102.76	3.08%
Stephens County		\$ 223,920.95	\$ (6,890.73)	\$ 230,811.68	3.08%
Stephens Memorial Hospital		\$ 77,966.92	\$ (2,399.29)	\$ 80,366.21	3.08%
Albany ISD		\$ 465.38	\$ (14.32)	\$ 479.70	3.08%
Graham ISD		\$ 313.70	\$ (9.65)	\$ 323.35	3.08%
Moran ISD		\$ 2,068.27	\$ (63.64)	\$ 2,131.91	3.08%
Ranger ISD		\$ 2,505.32	\$ (77.10)	\$ 2,582.42	3.08%
Woodson ISD		\$ 2,115.20	\$ (65.09)	\$ 2,180.29	3.08%
TOTAL INCOME:		\$ 604,439.50	\$ (18,600.45)	\$ 623,039.95	3.08%

EMPLOYEE EXPENSES (6500)		2026 ACCEPTED	+/-	2027 PROPOSED	% +/-
Salaries		\$ 197,680.00	\$ (25,020.00)	\$ 172,660.00	87.34%
Employer Medicare (1.45%)	1.45%	\$ 2,866.36	\$ (362.79)	\$ 2,503.57	87.34%
SUTA	Wrkfc Comm	\$ 250.00	\$ -	\$ 250.00	100.00%
Retirement (TCDRS)	10.24%	\$ 18,700.53	\$ (1,020.15)	\$ 17,680.38	94.54%
Health Insurance	TML Health	\$ 73,962.24	\$ 3,037.76	\$ 77,000.00	104.11%
Employer Health Supplement		\$ -	\$ 5,280.00	\$ 5,280.00	0.00%
TOTAL EMPLOYEE EXPENSES:		\$ 293,459.13	\$ (18,085.18)	\$ 275,373.95	-6.16%

LONG-TERM LEASES					
Computer Server Lease (\$273.23/mth)	Southwest Data	\$ 3,278.76	\$ (3,278.76)	\$ -	0.00%
Workstation Lease (187.30/mth)	Southwest Data	\$ -	\$ -	\$ -	0.00%
Interest paid		\$ 6.61	\$ (6.61)	\$ -	0.00%
		\$ 3,285.37	\$ (3,285.37)	\$ -	-100.00%

OUTSOURCED SERVICES/CONTRACTS (6600)					
Residential & Real Property	Eagle Appraisal	\$ 55,000.00	\$ -	\$ 55,000.00	100.00%
Mineral, Utility & Ind Appraisal	TY Pickett	\$ 50,500.00	\$ -	\$ 50,500.00	100.00%
Pictometry (Annual Exp)	EagleView	\$ 44,300.00	\$ 22,132.00	\$ 66,432.00	149.96%
Accounting Audit	Gulley	\$ 6,000.00	\$ -	\$ 6,000.00	100.00%
Payroll Processing	A Plus Payroll	\$ 2,500.00	\$ -	\$ 2,500.00	100.00%
Interim Chief Appraiser	Jonathan Pringle	\$ -	\$ 1,500.00	\$ 1,500.00	0.00%
Other		\$ -	\$ -	\$ -	0.00%
TOTAL OUTSOURCED/CONTRACTED:		\$ 158,300.00	\$ 23,632.00	\$ 181,932.00	14.93%

STATE MANDATED REQUIREMENTS

STEPHENS CAD

2027 APPROVED BUDGET

		2026 APPROVED	ADJUSTED	2027 PROPOSED	% REMAINING
DISTRICT OPERATIONS					
APPRAISAL REVIEW BOARD					
Appraisal Review Board Honarium		\$ 2,400.00	\$ -	\$ 2,400.00	100.00%
Appraisal Review Board Training			\$ 50.00	\$ 50.00	0.00%
ARB Retainer/Legal Services	Armstrong & Armstrong	\$ 600.00	\$ -	\$ 600.00	100.00%
		\$ 3,000.00	\$ 50.00	\$ 3,050.00	1.67%
AG ADVISORY BOARD					
Lunch		\$ 300.00	\$ -	\$ 300.00	100.00%
		\$ 300.00	\$ -	\$ 300.00	0.00%
FACILITIES					
Building/Capital Improvements		\$ 13,500.00	\$ (3,500.00)	\$ 10,000.00	74.07%
Janitorial Contract (Cleaning)	Holson	\$ 2,400.00	\$ (400.00)	\$ 2,000.00	83.33%
Maintenance (mowing, windows, pest, etc)	Ladybug; Hamilton	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%
Repairs		\$ 1,000.00	\$ -	\$ 1,000.00	100.00%
		\$ 19,900.00	\$ (3,900.00)	\$ 16,000.00	-19.60%
GENERAL OPERATIONAL					
Acts of Good Will		\$ 500.00	\$ -	\$ 500.00	100.00%
Dues and Fees		\$ 250.00	\$ 1,100.00	\$ 1,350.00	540.00%
Office Supplies		\$ 10,000.00	\$ (3,000.00)	\$ 7,000.00	70.00%
Insurance*	TML Risk Pool	\$ 7,480.00	\$ 20.00	\$ 7,500.00	100.27%
Subscriptions		\$ 250.00	\$ 450.00	\$ 700.00	280.00%
Litigation Funds		\$ -	\$ 10,000.00	\$ 10,000.00	0.00%
		\$ 18,480.00	\$ 8,570.00	\$ 27,050.00	46.37%
PRINTING AND POSTAGE					
Copy Machine Lease	Benchmark	\$ 2,556.00	\$ -	\$ 2,556.00	100.00%
Copies	Benchmark	\$ 500.00	\$ 1,100.00	\$ 1,600.00	320.00%
Postage (USPS)		\$ 3,000.00	\$ -	\$ 3,000.00	100.00%
		\$ 6,056.00	\$ 1,100.00	\$ 7,156.00	18.16%
PUBLIC RELATIONS					
Notices	Southwest Data	\$ 7,500.00	\$ -	\$ 7,500.00	100.00%
Newspaper Postings/Publications		\$ 1,500.00	\$ -	\$ 1,500.00	100.00%
		\$ 9,000.00	\$ -	\$ 9,000.00	0.00%
STAFF TRAVEL/TRAINING					
Staff Travel - Conferences		\$ 5,520.00	\$ (1,720.00)	\$ 3,800.00	68.84%
Staff Training - Licensure		\$ 5,040.00	\$ -	\$ 5,040.00	100.00%
Staff Trainings	Cyber/Customer Srv	\$ 409.00	\$ -	\$ 409.00	100.00%
		\$ 10,969.00	\$ (1,720.00)	\$ 9,249.00	-15.68%
UTILITIES (6700)					
Electricity	TXU	\$ 3,000.00	\$ -	\$ 3,000.00	100.00%
Internet	Suddenlink	\$ 1,500.00	\$ 100.00	\$ 1,600.00	106.67%
Natural Gas	TX Gas Service	\$ 2,000.00	\$ 500.00	\$ 2,500.00	125.00%
Telephone	Navitas	\$ 2,000.00	\$ 100.00	\$ 2,100.00	105.00%
Sewer/Trash	Republic	\$ 675.00	\$ 125.00	\$ 800.00	118.52%
		\$ 9,175.00	\$ 825.00	\$ 10,000.00	8.99%
DISTRICT OPERATIONS		\$ 76,880.00	\$ 4,925.00	\$ 81,805.00	6.41%

STATE MANDATED REQUIREMENTS

STEPHENS CAD

2027 APPROVED BUDGET

		2026 Proposed	ADJUSTED	2027 PROPOSED	% REMAINING
INFORMATION TECHNOLOGY					
SOFTWARE					
CAMA Software	Southwest Data	\$ 21,000.00	\$ -	\$ 21,000.00	100.00%
Accounting Software	Intuit	\$ 1,100.00	\$ 100.00	\$ 1,200.00	109.09%
Microsoft Office & Email	Go Daddy	\$ 1,000.00	\$ 560.00	\$ 1,560.00	156.00%
Homestead Auditing/Validation	Tru Roll	\$ 11,500.00	\$ -	\$ 11,500.00	100.00%
Other Software		\$ 1,800.00	\$ 200.00	\$ 2,000.00	111.11%
		\$ 36,400.00	\$ 860.00	\$ 37,260.00	2.36%
WEBSITE/PUBLIC ENGAGEMENT					
Web Hosting/Landing Page	Southwest Data	\$ 4,500.00	\$ -	\$ 4,500.00	100.00%
Truth in Taxation Site	Southwest Data	\$ 1,500.00	\$ -	\$ 1,500.00	100.00%
Interactive Map	BIS	\$ 5,115.00	\$ 154.00	\$ 5,269.00	103.01%
GIS Maintenace	BIS	\$ 10,000.00	\$ 300.00	\$ 10,300.00	103.00%
Protest Database	Southwest Data	\$ 3,000.00	\$ (500.00)	\$ 2,500.00	83.33%
Next ARB	Southwest Data	\$ 2,500.00	\$ -	\$ 2,500.00	100.00%
Electronic Communication Portal	Southwest Data	\$ 3,500.00	\$ -	\$ 3,500.00	100.00%
ESRI Contract (GIS Warehousing)	Esri	\$ -	\$ 3,500.00	\$ 3,500.00	0.00%
Application Portal	Southwest Data	\$ -	\$ 3,500.00	\$ 3,500.00	0.00%
		\$ 30,115.00	\$ 6,954.00	\$ 37,069.00	23.09%
SERVICE/MAINTENANCE					
Computer/Server Maintenance	Southwest Data	\$ 4,200.00	\$ -	\$ 4,200.00	100.00%
Daily Backup Service	Southwest Data	\$ 1,800.00	\$ -	\$ 1,800.00	100.00%
Computer Replacement & Repair		\$ -	\$ 3,600.00	\$ 3,600.00	0.00%
		\$ 6,000.00	\$ 3,600.00	\$ 9,600.00	60.00%
TOTAL INFORMATION TECHNOLOGY		\$ 72,515.00	\$ 11,414.00	\$ 83,929.00	15.74%
TOTAL EXPENSES		\$ 604,439.50	\$ 18,600.45	\$ 623,039.95	

STATE MANDATED REQUIREMENTS

2027 APPROVED SCAD BUDGET AND ALLOCATION

BASED ON 2025 CERTIFIED VALUES AND 2025 APPROVED TAX RATES

Proposed Budget **\$ 623,039.95**

ALLOCATION PERCENTAGE

JURISDICTIONS	2025 CERTIFIED	2025 RATES	2026 LEVY	%AGE
STEPHENS COUNTY	\$ 984,968,607	\$ 0.665390	\$ 6,553,882.61	37.05%
BRECKENRIDGE ISD	\$ 716,195,700	\$ 0.757500	\$ 5,425,182.43	30.67%
CITY OF BRECKENRIDGE	\$ 312,124,764	\$ 1.028930	\$ 3,211,545.33	18.15%
STEPHENS MEMORIAL HD	\$ 999,095,094	\$ 0.228406	\$ 2,281,993.14	12.90%
ALBANY ISD	\$ 2,058,803	\$ 0.661600	\$ 13,621.04	0.08%
GRAHAM ISD	\$ 930,906	\$ 0.986300	\$ 9,181.53	0.05%
MORAN ISD	\$ 8,873,582	\$ 0.682200	\$ 60,535.58	0.34%
RANGER ISD	\$ 11,091,759	\$ 0.661100	\$ 73,327.62	0.41%
WOODSON ISD	\$ 8,052,713	\$ 0.768800	\$ 61,909.26	0.35%
TOTALS			\$17,691,179	100.00%

ESTIMATED BUDGET ALLOCATION

JURISDICTIONS	2023 ANNUAL PMT	2024 ANNUAL PMT	2025 ANNUAL PMT	2026 ANNUAL PMT	2027 PROPOSED PMT	Increase Over Previous Yr
STEPHENS COUNTY	\$ 146,767.90	\$ 183,067.25	\$ 198,799.04	\$ 223,920.95	\$ 230,811.68	\$ 6,890.73
BRECKENRIDGE ISD	\$ 186,677.69	\$ 170,609.88	\$ 175,146.75	\$ 185,357.61	\$ 191,061.63	\$ 5,704.02
CITY OF BRECKENRIDGE	\$ 76,333.91	\$ 93,171.79	\$ 99,167.70	\$ 109,726.15	\$ 113,102.76	\$ 3,376.61
STEPHENS MEMORIAL HD	\$ 52,889.25	\$ 66,804.20	\$ 68,758.77	\$ 77,966.92	\$ 80,366.21	\$ 2,399.28
ALBANY ISD	\$ 506.12	\$ 516.82	\$ 464.36	\$ 465.38	\$ 479.70	\$ 14.32
GRAHAM ISD	\$ 318.32	\$ 297.60	\$ 262.85	\$ 313.70	\$ 323.35	\$ 9.65
MORAN ISD	\$ 1,664.79	\$ 2,002.09	\$ 1,444.66	\$ 2,068.27	\$ 2,131.91	\$ 63.65
RANGER ISD	\$ 2,722.83	\$ 2,662.93	\$ 2,403.19	\$ 2,505.32	\$ 2,582.42	\$ 77.10
WOODSON ISD	\$ 2,119.18	\$ 1,891.42	\$ 2,365.14	\$ 2,115.20	\$ 2,180.29	\$ 65.09
TOTALS	\$ 470,000	\$ 521,024	\$ 548,812	\$ 604,440	\$ 623,040	\$ 18,600
PREVIOUS YEAR LEVY	\$ 16,178,901	\$ 16,712,824	\$ 17,308,759	\$ 17,691,179	\$ 17,691,179	

2027 APPROVED Stephens County Appraisal District - Employee Budget

Employee	2021 BUDGET	2022 BUDGET	2023 BUDGET	2024 BUDGET	2025 BUDGET	2026 BUDGET	2027 PROPOSED	% INCREASE
Chief Appraiser in Trg	\$ 70,200	\$ 70,200	\$ 70,200	\$ 70,200	\$ 70,200.00	\$ 80,160.00	\$ 72,600.00	-9.43%
BPP/Data Specialist	\$ 32,550	\$ 33,600	\$ 34,800	\$ 37,440	\$ 39,520.00	\$ 24,500.00	\$ 24,350.00	-4.08%
Open Position- TBD		\$ 31,200	\$ 32,400	\$ 37,440	\$ 39,520.00	\$ 46,600.00	\$ 35,000.00	-24.89%
Operations Clerk	\$ 26,250	\$ 26,400	\$ 27,600	\$ 29,120	\$ 33,280.00	\$ 39,520.00	\$ 41,560.00	5.16%
	\$ 129,000	\$ 161,400	\$ 165,000	\$ 174,200	\$ 182,520.00	\$ 190,780.00	\$ 172,660.00	
			2.18%	5.28%				

Position (Hourly)	2021	2022	2023	2024	2025	2026	2027
Chief Appraiser	\$ 33.75	\$ 33.75	\$ 33.75	\$ 33.75	\$ 33.75	\$ 38.54	\$ 34.90
BPP/Data Specialist	\$ 15.65	\$ 16.15	\$ 16.73	\$ 18.00	\$ 19.00	\$ 19.63	\$ 18.83
Open Position- TBD	\$ -	\$ 15.00	\$ 15.58	\$ 18.00	\$ 19.00	\$ 22.40	\$ 16.83
Operations Clerk	\$ 12.62	\$ 12.69	\$ 13.27	\$ 14.00	\$ 16.00	\$ 19.00	\$ 19.98
Totals	\$ 62.02	\$ 77.60	\$ 79.33	\$ 83.75	\$ 87.75	\$ 99.57	\$ 90.86

*BPP WENT TO P/T STATUS

FULL TIME EMPLOYMENT:

*11 Pd Holidays

*20 Pd Personal Days

*Full Employer Pd Health Ins

PART TIME EMPLOYMENT:

*No Paid Holidays

*No Personal

*No Insurance

ANNUAL PICTOMETRY FLIGHTS

Item 13.

YEAR	NEW IMPS TOTAL
2026	\$20,501,197.00
2025	\$8,561,833.00
2024	\$15,537,157.00
2023	\$27,852,460.00
2022	\$1,197,566.00
2021	\$5,822,717.00
2020	\$4,822,784.00
2019	\$1,750,572.00
2018	\$3,834,711.00
2017	\$5,376,774.00
2016	\$4,828,080.00

Historical Flights -

November 2009

January 2023

February 2026



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding approval of Downtown Revitalization (CDM22-0020) Phase 2 Change-Order

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Phase 2 of the Downtown Revitalization (CDBG Grant funded) project used surplus funds from Phase 1 (Sidewalk improvements) to pave one block of Elm between Rose Avenue and McAmis). This Phase 2 change order is necessitated by the unstable subgrade in the intersection of Elm/McAmis; because the intersection is unstable and cannot be effectively compacted the recommendation is to change from hot mix paving to concrete. By removing the hot-mix paving related items (decrease of \$11,509.57) and adding the additional amount for concrete (increase of \$40,974.50) the new contract amount will be \$254,157.34

FINANCIAL IMPACT:

Original contract amount - \$224,692.41

(Surplus grant funds/local match - \$148,692.00 and additional city/local funds \$76,000.41)

Contract price incorporating this Change Order - \$254,157.34

STAFF RECOMMENDATION:

Consider approval of Downtown Revitalization Phase 2 Change Order as presented.



August 28, 2026

CDBG Contract Specialist
Texas Department of Agriculture
1700 N. Congress Ave., 11th Floor
Austin, Texas 78701

**Re: Change Order Justification (CDM22-0020)
Downtown Revitalization Program Sidewalk Improvements – Phase 2
Breckenridge, Stephens County, Texas
Letter of Justification**

To Whom It May Concern:

The City of Breckenridge (City) was awarded project funding through the Texas Department of Agriculture (TDA) Community Development Block Grant (CDBG) Program. The combined grant funds and local match available for the project are \$148,692.00. The City awarded the construction contract to Raydon, Inc. (Contractor) for the Base Bid in the amount of \$224,692.41. The City is providing additional local funds in the amount of \$76,000.41 to cover the shortage of grant funds.

During construction of the Elm Street and McAmis Street intersection, the subgrade was found to be unstable and required additional stabilization prior paving. Given the existing subsurface conditions, the intersection paving was modified from hot mix paving to concrete paving. By removing the hot mix paving related items, the contract was reduced by (-) \$11,509.57 and an additional amount of \$40,974.50 was added for the concrete paving.

The additional work will be incorporated into the construction contract through a formal Change Order, subject to approval by the City, Engineer, Contractor, and the TDA. The Change Order will include the necessary adjustments to the contract amount. The new contract price will be \$254,157.31.

The change in scope related to the Change Order is necessary because the existing subgrade is unstable and can't be effectively compacted. Due to the existing utilities, the concrete pavement will provide the necessary structural integrity needed for a long-term solution. All costs not covered by the grant funds will be covered and paid by the City.

If you have any questions, please feel free to contact me at 325.721.2740 or via email at sage.diller@e-ht.com.

Sincerely,

Enprotec / Hibbs & Todd, Inc.

Sage Diller, P.E.
Project Manager

SD/jd

c: Kristen Boswell, Grant Consultant
Project File 8699.01

V:\Vault\Abilene Data\Data\Projects\Matador, City of\9111 CDBG Water Distribution Improvements\6. Construction Phase\Change Orders\CO 1\Justification Letter CO1.doc

Enprotec | Hibbs & Todd • 402 Cedar Street • Abilene, Texas 79601 • T (325) 698-5560 • F (325) 690-3240 • www.e-ht.com
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BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding Ordinance 2026-23 a proposed amendment to Chapter 22, Zoning, of the Breckenridge Code of Ordinances to Amend Article III “Zoning District Regulations”, Section 7.E. “Use Tables” to add tiny homes as a permissible use or a use allowed with a conditional use permit in certain zoning districts and to Amend Article V “Supplementary Development Regulations” to add a definition for “tiny homes”.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

During the process of the recent Comprehensive Zoning Update it was discovered that the provision for tiny homes was not included as intended and as discussed.

This action provides for tiny homes in Manufactured Home districts and amends Article V “Supplementary Development Regulations” to add a definition for “tiny homes.”

P&Z met Monday, October 5, 2026 and made a recommendation for City Commission to approve amending Article III “Zoning District Regulations,” Section 7.E. “Use Tables” adding Tiny Homes as a permissible use in Manufactured Homes (MH) with a Conditional Use Permit as well as recommending approval to amend Article V “Supplementary Development Regulations” to add a definition for “tiny homes.”

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of Ordinance 2026-23 as presented.

ORDINANCE NO. 2026-23

AN ORDINANCE OF THE CITY OF BRECKENRIDGE, TEXAS AMENDING CHAPTER 22 “ZONING” OF THE BRECKENRIDGE CODE OF ORDINANCES BY AMENDING ARTICLE III “ZONING DISTRICT REGULATIONS”, SECTION 7.E “USE TABLES”, TABLE 2 “RESIDENTIAL USES”, TO ALLOW TINY HOMES AS A PERMITTED USE WITH A CONDITIONAL USE PERMIT IN CERTAIN ZONING DISTRICTS; AMENDING ARTICLE V “SUPPLEMENTARY DEVELOPMENT REGULATIONS”, SECTION 30 “DEFINITIONS” TO ESTABLISH A DEFINITION FOR “TINY HOME”; PROVIDING FOR A PENALTY; PROVIDING REPEALER AND SEVERABILITY CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Breckenridge (the “City”) is a Texas home-rule city operating pursuant to its Charter adopted by the electorate pursuant to the Texas Constitution;

WHEREAS, the City Commission of the City (the “City Commission”) adopted a comprehensive zoning ordinance in 2026 pursuant to Chapter 211 of the Texas Local Government Code, which is or will be codified as Chapter 22 of the Breckenridge Code of Ordinances (the “Zoning Ordinance”) to enact regulations regarding permitted uses in accordance with the City’s comprehensive plan;

WHEREAS, the Zoning Ordinance inadvertently did not provide for “tiny homes” as a permissible use in any zoning district;

WHEREAS, City staff has proposed amending the Zoning Ordinance to add “tiny homes” as a use permitted with a conditional use permit in Manufactured Homes zoning districts within the City;

WHEREAS, the City’s Planning and Zoning Commission held a public hearing on such amendment on October 5, 2026, after providing due notice therefore, and has made a recommendation that the Zoning Ordinance be amended as reflected in this Ordinance; and

WHEREAS, the City Commission held a public hearing on October 13, 2026, after providing due notice therefor, and has given reasonable consideration, among other things, to the recommendation of the Planning and Zoning Commission and the compatibility of the proposed amendment with the City’s comprehensive plan and Zoning Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

I. Incorporation of Premises. All of the above premises are found to be true and correct findings of the City Commission and are incorporated into the body of this Ordinance as if fully set forth herein.

II. Findings. After due deliberations, the City Commission has concluded that the adoption of this Ordinance is in the best interest of the City of Breckenridge, Texas, and of the public health, safety, morals, and welfare of its citizens.

III. Amendment of Section 7.E., Table 8. Chapter 22 “Zoning”, Article III “Zoning District Regulations”, Section 7.E “Use Tables”, Table 2 “Residential Uses” of the Breckenridge Code of Ordinances is hereby amended to read as described in the attached **Exhibit “A”**, with the additions underlined, and all other parts of said Chapter and Section not so amended shall remain in full force and effect.

IV. Amendment of Section 30. Chapter 22 “Zoning”, Article V “Supplementary Development Regulations”, Section 30 “Definitions” of the Breckenridge Code of Ordinances is hereby amended to add the following definition and all other parts of said Chapter and Section not so amended shall remain in full force and effect.

TINY HOME – A single-family detached home that is between 320 and 500 square feet in size.

V. Repeal. All ordinances or ordinance provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

VI. Penalty. Any person, firm, entity or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor, and upon conviction therefore, shall be fined in a sum not exceeding \$2,000.00. Each continuing day’s violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude Breckenridge from filing suit to enjoin the violation. Breckenridge retains all legal rights and remedies available to it pursuant to local, state and federal law.

VII. Severability Clause. It is hereby declared to be the intention of the City Commission of the City of Breckenridge that any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Commission without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

VIII. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Commission and after publication as required by law.

PASSED, APPROVED, AND ADOPTED on this the 13th day of October 2026.

Kord Trammel, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L

Exhibit “A”

TABLE 2 RESIDENTIAL USES	Residential Districts										Non-Residential Districts					
	AG	SF 5.0	SF 6.0	SF 7.5	SF 10.0	SF 15.0	TH	DUP	MF	MH	R	C	DT	REC	LI	I
Bed and Breakfast Inn	P								P							
Boarding/Rooming House									P							
Independent Living Facility For Elderly/Seniors									P	C		P			P	
Live/Work Dwelling Units								C	P			C			C	
Manufactured Home (HUD CODE)	P									P						
Mixed Use Residential (above first floor)												C			C	
Mobile Home																
Multi-Family Residential									P							
Recreational Vehicles (RV)																
Single-Family Detached Dwelling	P	P	P	P	P	P	P	P	C	C						
Single-Family Attached Dwelling (Townhouse)							P	P	P							
2-Family Dwelling (Duplex)							P	P	P							
3-Family Dwelling (Triplex)									P							
4-Family Dwelling (Quadruplex)									P							
Zero Lot Line Single-Family Dwelling (Patio Home)							P	P	P							
<u>Tiny Home</u>										C						



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any action regarding Ordinance 2026-22 a proposed amendment to Chapter 22, Zoning, of the Breckenridge Code of Ordinances to amend Article III “Zoning District Regulations”, Section 7.E. “Use Tables” to add vape shops as a permissible use or a use allowed with a conditional use permit in the Industrial (“I”) zoning district.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The City has had several vape shops opening throughout the City over the past year or so and now has a proliferation of these types of uses as well as concerns expressed by citizens over the same. At the last Planning and Zoning meeting it was recommended and subsequently approved by City Commissioners to amend Chapter 22 (Zoning of the Breckenridge Code of Ordinances) by Amending Table 8 “General Business Retail Uses” to add vape shops as a use which is prohibited in all zoning districts as well as amending Section 30 “Definitions” to establish a definition for a vape shop. However, it was also discussed to take action at the next P&Z meeting to allow vape shops as a use in Industrial Zoning only.

P&Z met on October 5, 2026, and is recommending to amend Chapter 22, Zoning, of the Breckenridge Code of Ordinances to amend Article III “Zoning District Regulations,” Section 7.E. “Use Tables” to add vape shops as a permissible use allowed with a Conditional Use Permit in the Industrial “I” Zoning District.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Move to approve Ordinance 2026-22 as presented.

ORDINANCE NO. 2026-22

AN ORDINANCE OF THE CITY OF BRECKENRIDGE, TEXAS AMENDING CHAPTER 22 “ZONING” OF THE BRECKENRIDGE CODE OF ORDINANCES BY AMENDING ARTICLE III “ZONING DISTRICT REGULATIONS”, SECTION 7.E “USE TABLES”, TABLE 8 “GENERAL BUSINESS RETAIL USES”, TO ALLOW VAPE SHOPS AS A PERMITTED USE ALLOWED WITH A CONDITIONAL USE PERMIT IN THE INDUSTRIAL (“I”) ZONING DISTRICT; PROVIDING FOR A PENALTY; PROVIDING REPEALER AND SEVERABILITY CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Breckenridge (the “City”) is a Texas home-rule city operating pursuant to its Charter adopted by the electorate pursuant to the Texas Constitution;

WHEREAS, the City Commission of the City (the “City Commission”) adopted a comprehensive zoning ordinance in 2026 pursuant to Chapter 211 of the Texas Local Government Code, which is or will be codified as Chapter 22 of the Breckenridge Code of Ordinances (the “Zoning Ordinance”) to enact regulations regarding permitted uses in accordance with the City’s comprehensive plan;

WHEREAS, by Ordinance No. 26-14, adopted on August 4, 2026, the City Commission prohibited shops that sell vaping devices and related products (“vape shops”) in all zoning districts;

WHEREAS, the City’s Planning and Zoning Commission (the “Zoning Commission”) requested that the Zoning Ordinance be amended to allow vape shops as a use permitted with a conditional use permit in the Industrial (“I”) zoning district;

WHEREAS, the Zoning Commission held a public hearing on such amendment on October 5, 2026, after providing due notice therefor, and has made a recommendation that the Zoning Ordinance be amended as reflected in this Ordinance; and

WHEREAS, the City Commission held a public hearing on October 13, 2026, after providing due notice therefor, and has given reasonable consideration, among other things, to the recommendation of the Zoning Commission and the compatibility of the proposed amendment with the City’s comprehensive plan and Zoning Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

I. Incorporation of Premises. All of the above premises are found to be true and correct findings of the City Commission and are incorporated into the body of this Ordinance as if fully set forth herein.

II. Findings. After due deliberations, the City Commission has concluded that the adoption of this Ordinance is in the best interest of the City of Breckenridge, Texas, and of the public health, safety, morals, and welfare of its citizens.

III. Amendment of Section 7.E., Table 8. Chapter 22 “Zoning”, Article III “Zoning District Regulations”, Section 7.E “Use Tables”, Table 8 “General Business Retail Uses” of the Breckenridge Code of Ordinances is hereby amended to read as described in the attached **Exhibit “A”**, with the additions underlined, and all other parts of said Chapter and Section not so amended shall remain in full force and effect.

IV. Repeal. All ordinances or ordinance provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

V. Penalty. Any person, firm, entity or corporation who violates any provision of this Ordinance shall be deemed guilty of a misdemeanor, and upon conviction therefore, shall be fined in a sum not exceeding \$2,000.00. Each continuing day’s violation shall constitute a separate offense. The penal provisions imposed under this Ordinance shall not preclude Breckenridge from filing suit to enjoin the violation. Breckenridge retains all legal rights and remedies available to it pursuant to local, state and federal law.

VI. Severability Clause. It is hereby declared to be the intention of the City Commission of the City of Breckenridge that any phrase, sentence, section, or paragraph of this ordinance shall be declared unconstitutional or otherwise invalid by final judgment of a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Commission without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

VII. Effective Date. This Ordinance shall become effective immediately upon its adoption by the City Commission and after publication as required by law.

PASSED, APPROVED, AND ADOPTED on this the 13th day of October 2026.

Kord Trammel, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L

Exhibit "A"

TABLE 8 R GENERAL BUSINESS RETAIL USES	Residential Districts										Non-Residential Districts					
	AG	SF 5.0	SF 6.0	SF 7.5	SF 10.0	SF 15.0	TH	DUP	MF	MH	R	C	DT	REC	LI	I
Alcoholic Beverage Retail Sales*												C				
Antique/Consignment Shop (No Outside Storage)												P			P	
Antique/Consignment Shop (With Outside Storage)															P	
Appliance (Major) Sales, Rental, Repair (With Outside Storage)												P			P	
Appliance (Minor) Sales, Rental Repair (No Outside Storage)												P			P	
Bakery or Confectionary Shop (Retail)											P	P	P		P	
Convenience Store (With Gasoline Sales)												P			P	
Convenience Store (Without Gasoline Sales)											P	P			P	
Garden Center/Nursery/Florist (No Outside Storage)												P			P	
Garden Center/Nursery (With Outside Storage)												C			P	
Gravestone/Tombstone Sales												C			P	
General Merchandise (Dry Goods) – Stores Less than 12,000 Sq. Ft.											P	P			P	
General Merchandise (Dry Goods) – Stores 12,000 Sq. Ft. or Larger											P	P			P	
Grocery/Food Store – Less than 12,000 Sq. Ft.												P			P	
Grocery/Food Store – 12,000 Sq. Ft. or Larger												P			P	
Light Equipment Sales or Service (No Outside Storage)												P			P	
Light Equipment Sales or Service (With Outside Storage)												C			P	
Market (Public, Flea, Produce, etc.) permanent															P	
Pawn Shop												P			P	
Pet Shop/Supplies/Grooming											P	P			P	
Pharmacy											P	P			P	
Recycling Kiosk												C			P	

Exhibit "A"

Restaurant (Without Drive-Thru Service)												P	P			P	
Restaurant (With Drive-Thru or Drive-In Service)													P			P	
Second Hand Thrift Store or Used Merchandise (Inside Only)												P	P			P	
Vape Shop																	C



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the purchase of a dump truck for Public Works

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Public Works Operations utilizes the dump truck for a variety of construction activities, including water and sewer line repairs as well as clean up. We need to purchase two dump trucks. This agenda item and purchase is for the first one needed. We will be bringing the purchase of a second dump truck to replace the 1995 International on a future agenda.

Currently, we have three dump trucks, a 1995 International (tandem axle), a 2013 Hino (single axle), and a 2024 Mack (single axle). The International functions mechanically but will need to be replaced. The Hino does not function and is being put in the upcoming auction. The Mack truck is our newest dump truck and is utilized daily.

The Dump Truck details (see attached) – 2027 Mack MD7 (single axle) through buy board. As discussed, funding will be from fund balance of Water Fund and Wastewater Fund as the operations benefit both water and sewer (Collections and Distribution Dept. 74).

FINANCIAL IMPACT:

Dump truck cost \$130,136.00: Will be equally split between Water Fund balance and Wastewater fund balance.

STAFF RECOMMENDATION:

Approval of a 2027 Mack MD7 (single axle) Dump Truck for Public Works as presented and authorize City Manager to execute the documents.



Bruckner's Truck & Equipment Retail Proposal

Item 17.

Financing Available!

Scan QR Code to Complete an Application

Date: **August 24, 2026**

CUSTOMER INFORMATION	
Name:	City of Breckenridge
Name:	
Address:	105 N Rose Ave.
CSZ:	Breckenridge TX 76424
Phone:	#####
Cell:	
Fax:	
Contact:	
Email:	

EQUIPMENT INFORMATION	
Stock #:	72356
UNITID	
Year:	2027
BODY	
Make:	Mack
Model:	MD742
VIN:	1M2MDBAA0VS079041
Salesperson:	Tanner Flanagan

EQUIPMENT SPECIFICATIONS			
Engine Make:		Wheelbase:	
Horsepower:		Frame:	
Engine Brake:		Interior Trim:	
Transmission:		Wheels Front:	
Front Axle:		Wheels Rear:	
Rear Axle:		Tire Size:	
Rear Suspension:		Tire Front:	
Ratio:		Tire Rear:	

Chassis Includes the Following Local Extras:

Make Ready & DOT
Freight SAT10 - TYE
Calvis Ranch Dump Body
Local Extras as of 8/19/2026

Trade-In Information:		Trade 1:	Trade 2:	Each	Multiple Total
Allowances:				\$130,136.00	
VIN:				-	
Year:					
Make:					
Model:					
Payoff:					
Quantity			Price before TAX	130,136.00	
OTHER CHARGES:					
Tax, Title, and License Fees (Estimated):				-	-
Purchase Coverage Type: _____				-	-
Insurance Type: _____				-	-
Dealer Inventory Tax and Doc Fe				-	-
Cash Down Payment:					
TOTAL:				\$130,136.00	

Dealer Signature: _____

Customer Signature: _____

Date: _____

Date: _____

A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents and performing services relating to the closing of a sale. A documentary fee may not exceed \$300 for a motor vehicle contract or a reasonable amount agreed to by the parties for a heavy commercial vehicle contract. This notice is required by law. The pricing provided herein is per the attached spec and subject to government-mandated adjustments, and any freight adjustments or raw material surcharges imposed by the original equipment manufacturer. Written notice will be given for any such adjustments or surcharges.





BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding Fire Station location

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Kevin Simmons (Stephens County Memorial Hospital Board Chair) and Gena Spears (Stephens County Hospital Executive Director) are requesting the City to re-consider the location of the new Fire Station, recommending the City's original decision to demolish the current Fire Station on Elm Street and build the new building on that site. They are concerned with the traffic of the Fire Station in such close proximity to the users of the YMCA and the new planned community for which they have received grant funding.

As a reminder, Kevin Simmons served on the Ad Hoc that was created to develop a solution to address the living quarters for City of Breckenridge Firefighters in alignment with our Strategic Plan Goal of Investing in our Employees. The original recommendation was a three phased approach and was approved by City Commission August 6, 2024:

- Phase 1 – Place temporary living quarters on parking lot north of Fire Station
- Phase 2 – Demo existing Fire Station building
- Phase 3 – Construct modest metal building on remaining slab

Subsequently, the City Commission paused its decision to demo the existing Fire Station and explore several possibilities, landing on building a new modest fire station next to the YMCA and selling the existing Fire Station. The City has advertised the acceptance of a sealed bid for the Fire Station on two separate occasions but have not received any sealed bids.

As a review, the benefits and consideration for the existing location:

1. Ideal central location for response times
2. Would realize cost savings from the Walker Street location in that the bays would not have to be rebuilt; we would only build the 5,000 sq. ft. fire station.
3. Plenty of parking

4. Time-sensitive: The Certificates of Obligation funding has been issued, the Request for Qualifications has been issued, and the plan has been to begin construction in the first quarter of 2027.
5. Would maximize SCMH's use of the YMCA, restoring a treasured community building on a highly visible thoroughfare of the City of Breckenridge
6. Enhance our downtown area with a historic anchor for the community

FINANCIAL IMPACT:

The City issued \$2.5 million in Certificates of Obligation

STAFF RECOMMENDATION:

Consider approval of request to build new fire station at existing location and demo existing building.