



NOTICE OF THE CITY OF BRECKENRIDGE
**REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION**

September 02, 2025 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on September 02, 2025 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION led by Will Anderson of Lighthouse Church

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

City Manager

1. City Business

Reschedule October 2nd meeting

Introduction of Taylor Hardy

Update on TWDB Project

Update on ongoing utility projects

Street Project update

2. Upcoming Events

- 09/08 Citizens Academy
- 09/13 9-1-1 Benefit (Higginbotham's)
- 09/17 Homecoming Parade
- 09/18 Bulk Pickup
- 10/07 National Night Out

Police Chief

- 3. Employee of the Month Presentation- Stephen Sharp

PUBLIC HEARING ITEMS

- 4. Public Hearing on proposed FY 2025-2026 City of Breckenridge budget.

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

- 5. Consider approval of the August 5, 2025, regular commission meeting minutes as recorded.
- 6. Consider approval of the August 26, 2025, special commission meeting minutes as recorded.
- 7. Consider approval of department head reports and monthly investment reports for July 2025.
- 8. Consider approval of Resolution 2025-23 confirming and accepting securities pledged for municipal funds while acting as City Depository.
- 9. Consider approval of Resolution 2025-25 for recommended Board of Director appointments to the BEDC.

ACTION ITEMS

- 10. Discussion and any necessary action regarding the BEDC FY 2025-2026 Budget.
- 11. Discussion and any necessary action approving the Facility Use Agreement with Stephens County Humane Society for a city owned building located at 210 N. Live Oak Street, Breckenridge, previously known as the Sis Clark Building.
- 12. Discussion and any necessary action on approving Ordinance 2025-17 adopting a budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in accordance with the laws of the State of Texas, appropriating the various amounts thereof, and repealing all Ordinances in conflict therewith; and providing for an effective date.

- [13.](#) Discussion and any necessary action regarding approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge.
- [14.](#) Discussion and any necessary action regarding Ordinance 2025-15 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2025-2026; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.
- [15.](#) Discussion and any necessary action regarding Ordinance 2025-16 amending FY 2024-2025 official budget adopted by Ordinance 2024-16.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **26th day of AUGUST 2025**.

City Secretary



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.

2025 TAXPAYER IMPACT STATEMENT FOR THE CITY OF BRECKENRIDGE

A tax rate of \$1.02893 per \$100 valuation has been proposed for adoption by the governing body of the City of Breckenridge.

PROPOSED TAX RATE	\$1.02893	Per \$100
NO-NEW REVENUE TAX RATE	\$1.00219	Per \$100
VOTER APPROVAL RATE	\$1.05906	Per \$100

The no-new revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Breckenridge from the same properties in both the 2025 tax year and the 2024 tax year.

The voter approval rate is the highest tax rate that City of Breckenridge may adopt without holding an election to seek voter approval rate.

The proposed tax rate is greater than the no-new revenue tax rate. This means that City of Breckenridge is proposing to increase property taxes for the 2025 tax year.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Breckenridge is not required to hold an election at which voters may accept or reject the proposed tax rate.

YOUR TAX OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

The following table compares the taxes imposed on the average residence homestead by the City of Breckenridge last year to the taxes proposed to be imposed on the average residence homestead by City of Breckenridge this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$1.04471	\$1.02893	Decrease of 1.51%
Average homestead taxable value	\$105,010	\$105,268	Increase of 0.294%
Tax on average homestead	\$1,097.05	\$1,083.66	Decrease of 1.22%
Total tax levy on all properties	\$2,936,388	\$3,002,488	Increase of 2.25%

A full copy of the FY 2025-2026 budget is available at www.breckenridgetx.gov



BRECKENRIDGE CITY COMMISSION
AGENDA SUMMARY FORM

Subject: Public Hearing on proposed FY 2025-2026 City of Breckenridge budget.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The notice of the Public Hearing to consider the FY 2025-2026 City of Breckenridge Budget was published on August 20, 2025, as provided by Section 102.005(b) of the Texas Local Government Code.

Proposed Tax Rate	\$1.02893 per \$100
Last year’s (FY 24/25) Tax Rate	\$1.04471 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

‘The budget will raise more total property taxes than last year’s budget by \$79,037 (3.11%) and of that amount \$24,026 tax revenue to be raised from new property added to the roll this year.”

SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

No action-PH only.



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of the August 5, 2025, regular commission meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the regular commission meeting on August 5, 2025.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of minutes as presented.



REGULAR MEETING OF THE BRECKENRIDGE CITY COMMISSION

Tuesday, August 5, 2025, at 5:30 PM
Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

**REGULAR CITY COMMISSION MEETING OF THE CITY OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE
WITH THE FOLLOWING MEMBERS PRESENT.**

PRESENT

MAYOR

COMMISSIONER, PLACE 1

COMMISSIONER, PLACE 3

COMMISSIONER, PLACE 4

BOB SIMS

BLAKE HAMILTON

JUNIOR FERNANDEZ

PAUL HUNTINGTON JR.

CITY MANAGER

CITY SECRETARY

POLICE CHIEF

CODE ENFORCEMENT OFFICER

FIRE CHIEF

PUBLIC SERVICES DIRECTOR

FINANCE DIRECTOR

CYNTHIA NORTHROP

JESSICA SUTTER

BLAKE JOHNSON

J. POTTS

MALCOLM BUFKIN

TAYLOR HARDY

DIANE LATHAM

NOT PRESENT

MAYOR PRO TEM, PLACE 2

GREG AKERS

CALL TO ORDER

Mayor Sims called the meeting to order at 5:32 p.m.

Invocation

PLEDGE OF ALLEGIANCE

OPEN FORUM

Jaclyn Morehart-1507 W. Elliott

No Action Taken

STAFF REPORT

Fire Chief

1. Employee of the Month-Ryan Jenkins

City Manager

2. City Business

TWDB Project updates

BISD East Elementary update

3. Upcoming Events

08/11 Citizens Academy-Session 8

08/14 Bulk Pickup

08/26 Special Meeting-Public Hearing on Tax Rate

09/01 City offices closed in observance of Labor Day

No Action Taken

PUBLIC HEARING ITEMS

4. Hold a public hearing regarding the amendments to the uniform building codes addressed in Ordinance 2025-14.

CONSENT AGENDA.

5. Consider approval of the July 1, 2025, regular commission meeting minutes as recorded.
6. Consider approval of department head reports and monthly investment reports for June 2025.
7. Consider approval of the agreement between the City of Breckenridge and the Breckenridge Library and Fine Arts Foundation.
8. Consider approval of the second reading of Resolution 2025-20 approving BEDC Board recommendation for incentive to Fielden Aero.
9. Discussion and any necessary action regarding approval of Resolution 2025-21 BISD Homecoming Parade.

Commissioner Hamilton made a motion to approve consent agenda items 5-9 as presented. Commissioner Huntington seconded the motion. The motion passed 4-0.

ACTION ITEMS

10. Discussion and any necessary action regarding Ordinance 2025-14 amending Section 5-1 and Section 9-8 of the Breckenridge Code of Ordinances to adopt local amendments to uniform codes regarding address identification.

City Manager Northrop explained that commissioners approved Ordinance 2025-04 in March of 2025, which addressed inconsistent addressing throughout the city. Due to an administrative oversight that version was not the final version of the proposed ordinance. This amendment requires 4-inch address markers for residential properties and 6-inch address markers for commercial properties.

Commissioner Huntington made a motion to approve Ordinance 2025-14 as presented. Commissioner Fernandez seconded the motion. The motion passed 4-0.

11. Consider approval of Interlocal agreement with Young County, Texas for the purpose of funding a bond supervision officer.

City of Breckenridge, Stephens County, City of Graham, City of Olney, and Young county share the cost of an employee that manages the supervision of probationers within our jurisdiction. The annual cost rose this year from \$7,500 annually to \$9,157 annually.

Commissioner Hamilton made a motion to approve an interlocal agreement with Young County for the purpose of funding a bond supervision officer, as presented, authorizing the City Manager to execute the documents. Commissioner Fernandez seconded the motion. The motion passed 4-0.

12. Discussion and any necessary action regarding awarding a construction contract related to Phase III 2025 Street Improvements.

A Request for Proposal was advertised that included roadway rehabilitation of existing roadways throughout the city. Three bids were received. Engineers recommend awarding the contract to the lowest and best bidder, Raydon, Inc.

Commissioner Huntington made a motion to award bid for Phase III Paving improvements to Raydon, Inc., the lowest and best bid, and authorize the City Manager to execute the documents. Commissioner Hamilton seconded the motion. The motion passed 4-0.

13. Discussion and any necessary action regarding approval of Resolution 2025-22 accepting the 2025 Certified Appraisal roll.

City Manager Northrop reviewed the 2025 Tax Appraisal roll that was prepared by Stephens County Appraisal District.

Commissioner Hamilton made a motion to approve resolution 2025-22, accepting the 2025 certified appraisal roll as presented. Commissioner Fernandez seconded the motion. The motion passed 4-0.

14. Discussion and any necessary action regarding FY 2025-2026 Budget.

City Manager Northrop reviewed the 2025-2026 budget based on certified values.

No action, discussion only.

15. Discussion and any necessary action to schedule August 26, 2025, for Public Hearing on the proposed tax rate, discuss tax rate, NNR, and Voter Approval Rate, De Minimus Rate and take a record vote.

City Manager Northrop reviewed the proposed tax rate, no new revenue rate, voter approval tax rate, and De Minimus rate and explained that to comply with state statutes, commissioners should consider setting a public hearing on August 26, 2025.

Commissioner Hamilton made a motion to approve scheduling August 26, 2026, for a public hearing on the tax rate. Commissioner Huntington seconded the motion. City Secretary Jessica Sutter took a record vote with Mayor Sims, Commissioner Hamilton, and Commissioner Huntington voting yea, Commissioner Fernandez voting Nay, and Mayor Pro Tem Akers Not present. The motion passed 3-1.

16. Discussion and any necessary action regarding setting a Public Hearing to consider FY 2025/2026 proposed budget on September 2, 2025.

Commissioner Hamilton made a motion to approve setting a public hearing to consider the FY 2025/2026 proposed budget on September 2, 2025. Commissioner Fernandez seconded the motion. The motion passed 4-0.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON THE NEXT MEETING AGENDA

No requests.

ADJOURN

There being no further business, Mayor Sims adjourned the regular session at 6:35 p.m.

Bob Sims, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of the August 26, 2025, special commission meeting minutes as recorded.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

Meeting minutes for the special commission meeting on August 26, 2025.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of minutes as presented.



SPECIAL MEETING OF THE BRECKENRIDGE CITY COMMISSION

Tuesday, August 26, 2025, at 5:30 PM
Breckenridge City Offices Commission Chambers
105 North Rose Avenue
Breckenridge, Texas 76424

MINUTES

**SPECIAL CITY COMMISSION MEETING OF THE CITY OF BRECKENRIDGE, TEXAS, HELD ON THIS DATE
WITH THE FOLLOWING MEMBERS' PRESENT.**

PRESENT

MAYOR
MAYOR PRO TEM, PLACE 2
COMMISSIONER, PLACE 3
COMMISSIONER, PLACE 4

BOB SIMS
GREG AKERS
JUNIOR FERNANDEZ
PAUL HUNTINGTON JR.

CITY MANAGER
CITY SECRETARY
POLICE CHIEF
CODE ENFORCEMENT OFFICER
FIRE CHIEF

CYNTHIA NORTHROP
JESSICA SUTTER
BLAKE JOHNSON
J. POTTS
MALCOLM BUFKIN

NOT PRESENT

COMMISSIONER, PLACE 1

BLAKE HAMILTON

CALL TO ORDER

Mayor Sims called the meeting to order at 5:30 p.m.

OPEN FORUM

No Speakers

PUBLIC HEARING ITEMS

Mayor Sims opened the Public Hearing at 5:31 p.m.

1. Public Hearing on Proposed FY 2025-2026 City of Breckenridge Tax Rate.

No Speakers

Mayor Sims closed the Public Hearing at 5:32 p.m.

ACTION ITEMS

2. Discussion and any necessary action regarding approval of an Interlocal Agreement with West Central Texas Council of Governments for 9-1-1 Public Safety Answering Point Services.

City Manager Northrop explained that this interlocal agreement requires renewal every two years and was last renewed in 2025.

Commissioner Huntington made a motion to approve an interlocal agreement with West Central Texas Council of Governments for 9-1-1 Public Safety Answering Point Services as presented. Mayor Pro Tem Akers seconded the motion. The motion passed 4-0.

ADJOURN

There being no further business, Mayor Sims adjourned the regular session at 5:33 p.m.

Bob Sims, Mayor

Jessica Sutter, City Secretary



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of department head reports and monthly investment reports for July 2025.

Department: Administration

Staff Contact: Jessica Sutter

Title: City Secretary

BACKGROUND INFORMATION:

The City approves an investment policy that complies with the Public Funds Investment Act of 1987 annually. The city allows investments in money market accounts, certificates of deposits, and investment pools. The Treasurer or their designee is required to provide a quarterly investment report to the Commissioners.

The staff provides commissioners monthly with departmental reports and finance reports, including investment reports. This aids in the transparency of the staff's accomplishments and the city's current financials for commissioners and citizens.

FINANCIAL IMPACT:

N/A

STAFF RECOMMENDATION:

Consider approval of departmental reports and monthly investment reports for July 2025.



DEPARTMENTAL REPORTS

JULY 2025

105 N. Rose Ave.
Breckenridge, TX 76424
254.559.8287
www.breckenridgetx.gov

Finance

Bank

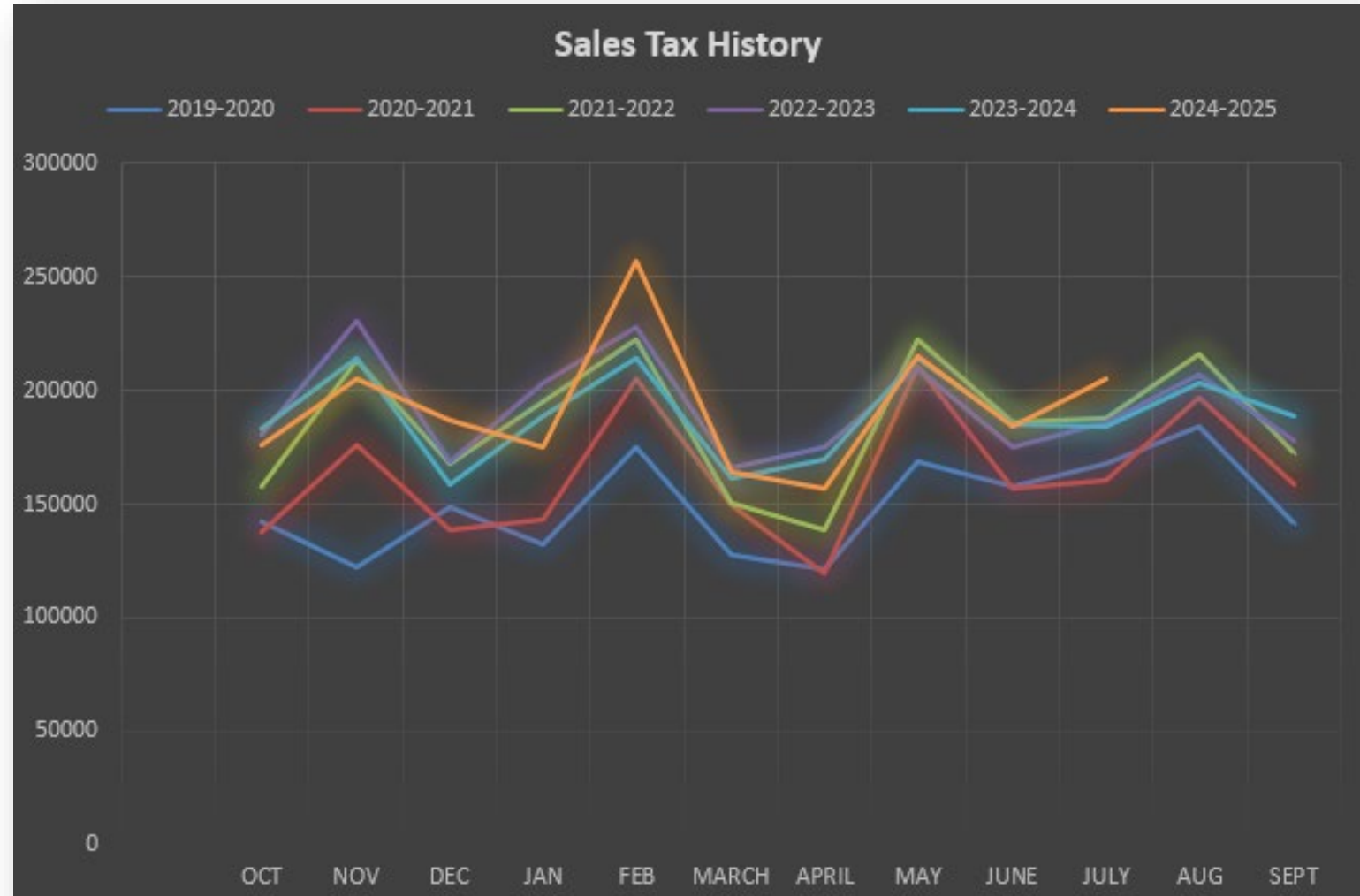
Statement

Balances

	Account Name	Balances as of July 2024	Balances as of July 2023	Item 7.
1001	GENERAL FUND	\$ 2,027,524.82	\$ 2,339,343.23	
1013	ARSON FUND	\$ 509.89	\$ 509.89	
1014	FEDERAL TAX & LOAN	\$ 29,192.25	\$ 27,753.87	
1001	WATER FUND	\$ 1,836,350.46	\$ 1,903,364.58	
1001	WASTEWATER FUND	\$ 1,313,435.03	\$ 1,403,341.78	
1001	SANITATION	\$ 30,613.77	\$ 38,488.98	
1001	FIRE DEPT. SPECIAL	\$ 7,948.01	\$ 7,938.41	
1001	FORFEITED PROPERTY	\$ 1,480.99	\$ 1,484.76	
1002	PAYROLL FUND	\$ 48,641.29	\$ 37,339.33	
1001	EQUIP. REPLACEMENT FUND	\$ 272,059.36	\$ 346,639.74	
1001	STREET MAINTENANCE	\$ 275,643.50	\$ 521,116.36	
1001	BRECKENRIDGE PARK FUND	\$ 9,633.38	\$ 8,690.61	
1001	POLICE DEPT. SPECIAL	\$ 13,642.97	\$ 13,677.79	
1001	Excess Sales Tax Revenue	\$ 17,670.38	\$ 17,715.51	
1001	Breck Trade Days	\$ 39,509.29	\$ 39,610.18	
1051	CO 2017 A&B Sinking /Rd	\$ -	\$ -	
1001	Water Capital Projects	\$ -	\$ (110,693.27)	
1001	Wastewater Capital Projects	\$ -	\$ 164,314.28	
1001	Capital Improvement Project	\$ 138,853.60	\$ 119,122.12	
1058	GENERAL DEBT SERVICE FUND	\$ -	\$ -	
1001	General Debt Service Fund P/C	\$ 372,742.43	\$ 507,338.78	
1001	REVENUE DEBT SERVICE FUND	\$ 178,113.18	\$ 227,438.94	
1025	Rescue Boat Donation	\$ 1,816.82	\$ 1,821.36	
1073	CWSRF LF1001492	\$ 3.02	\$ 4.04	
1076	CWSRF LF1001492 ESCROW	\$ 1,216,816.21	\$ 1,137,353.01	
1056	CWSRF CO 2022A L1001491	\$ 1.00	\$ 1.00	
1074	CWSRF CO 2022A L1001491 ESCROW	\$ 978,252.90	\$ 1,018,986.25	
1072	CWSRF CO 2022A L1001426	\$ 1.00	\$ 1.00	
1075	CWSRF CO 2022A L1001426 ESCROW	\$ 2,071,830.28	\$ 2,158,099.13	
1071	DWSRF LF1001495	\$ 2.10	\$ 4.27	
1079	DWSRF LF1001495 ESCROW	\$ 1,314,757.37	\$ 1,188,360.12	
1070	DWSRF CO 2022B L1001493	\$ 1.00	\$ 1.00	
1078	DWSRF CO 2022B L1001493 ESCROW	\$ 1,411,873.89	\$ 1,470,662.92	
1057	DWSRF CO 2022B L1001494	\$ 1.00	\$ 1.00	
1077	DWSRF CO 2022B L1001494 ESCROW	\$ 989,660.03	\$ 1,030,868.58	
1010	LOGIC CO 2023	\$ 7,862,190.50	\$ 4,449,075.94	
	TOTAL - ALL FUNDS	\$ 22,460,771.72	\$ 20,069,775.41	

Fiscal Year Sales Tax Revenue Received

MONTH RECEIVED	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
OCT	\$ 142,235.00	\$ 138,040.00	\$ 157,493.00	\$ 180,530.00	\$ 182,914.00	\$ 176,173.38
NOV	\$ 122,415.00	\$ 176,091.00	\$ 213,510.00	\$ 230,739.00	\$ 214,002.00	\$ 205,342.24
DEC	\$ 149,000.00	\$ 138,215.00	\$ 167,667.00	\$ 169,037.00	\$ 158,898.22	\$ 186,724.15
JAN	\$ 132,144.00	\$ 142,770.00	\$ 195,423.00	\$ 203,137.00	\$ 188,303.00	\$ 175,492.04
FEB	\$ 175,232.00	\$ 204,822.00	\$ 222,525.00	\$ 228,165.00	\$ 214,081.01	\$ 256,722.47
MARCH	\$ 127,285.00	\$ 149,849.00	\$ 150,395.00	\$ 166,133.00	\$ 161,140.16	\$ 163,877.32
APRIL	\$ 121,607.00	\$ 119,118.00	\$ 138,407.00	\$ 175,455.75	\$ 169,163.00	\$ 157,154.10
MAY	\$ 168,693.00	\$ 210,823.00	\$ 222,804.00	\$ 210,071.22	\$ 213,927.83	\$ 215,254.59
JUNE	\$ 158,145.00	\$ 157,037.00	\$ 185,695.00	\$ 175,128.00	\$ 185,557.61	\$ 184,180.99
JULY	\$ 167,474.00	\$ 160,631.00	\$ 187,757.00	\$ 185,736.00	\$ 184,363.32	\$ 205,052.41
AUG	\$ 183,855.00	\$ 196,582.00	\$ 215,658.00	\$ 206,710.00	\$ 203,593.65	
SEPT	\$ 141,151.17	\$ 158,558.00	\$ 172,552.00	\$ 177,704.47	\$ 188,524.22	
TOTAL	\$ 1,789,236.17	\$ 1,952,536.00	\$ 2,229,886.00	\$ 2,308,546.44	\$ 2,264,468.02	\$ 1,925,973.69



SECURITIES PLEDGED

The following shows the calculation of deposit coverage for the deposits of The City of Breckenridge held in
 Clear Fork Bank on: July 28, 2025 and securities pledged as of: July 28, 2025

Checking account balances:	\$ 7,836,614.88
CD balances:	\$ -
Total on deposit:	<u>\$ 7,836,614.88</u>
FDIC Insurance coverage:	
Checking account balances:	\$ 250,000.00
CD balances:	\$ -
	<u>\$ 250,000.00</u>
Total Deposit balance	
less FDIC coverage:	<u>\$ 7,586,614.88</u>
Securities pledged at market value:	<u>\$ 7,847,743.28</u>
Excess securities pledged:	<u>\$ 261,128.40</u>

2023 CO BOND

BOND
AMOUNT

•\$8,641,984.74

BANK
TRANSFERS

•\$4,903,555.00

TOTAL
INTEREST
EARNED

•\$710,106.15

CURRENT
BALANCE

•\$4,448,535.89

2023 CO BOND-LOGIC PROJECT EXPENDITURES

Item 7.

STREETS

\$3,866,857.95

PARK IMPROVEMENT

\$763,495.17

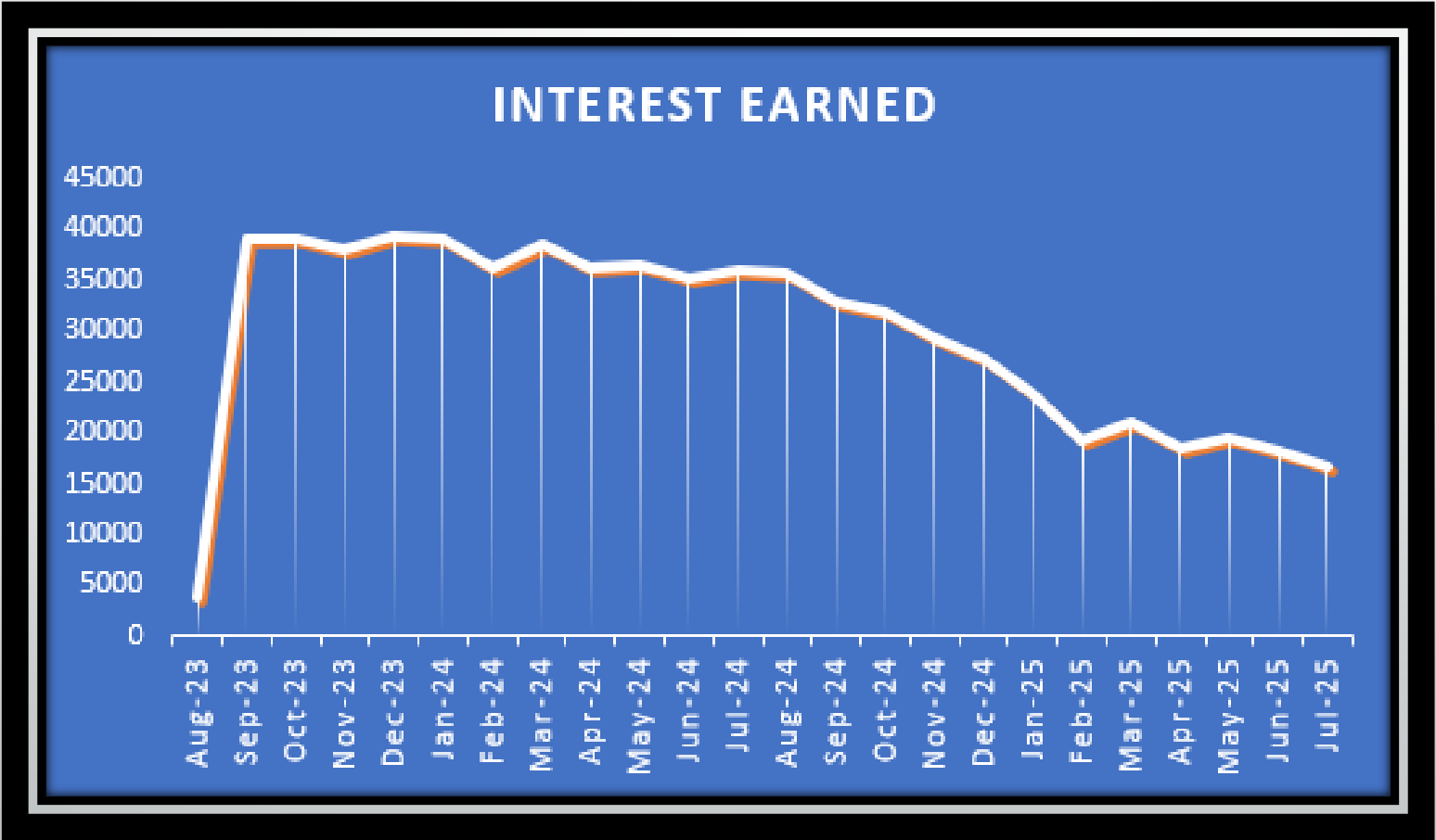
FACILITIES IMPROVEMENT

\$279,118.76

2023 CO BOND-LOGIC INTEREST EARNED

JULY 2025: \$16,789.25

TOTAL: \$710,106.15



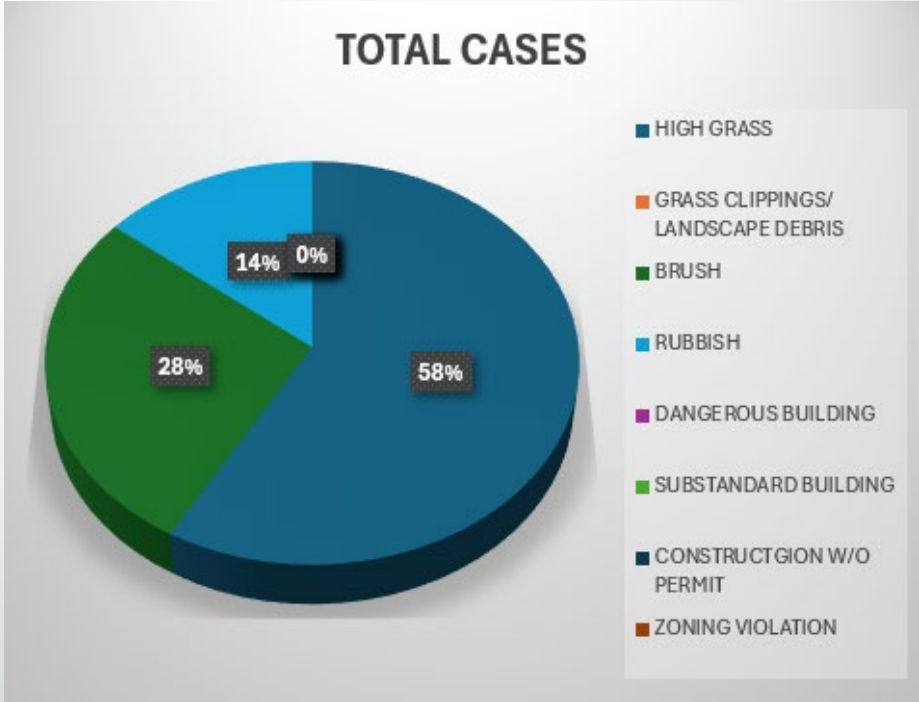
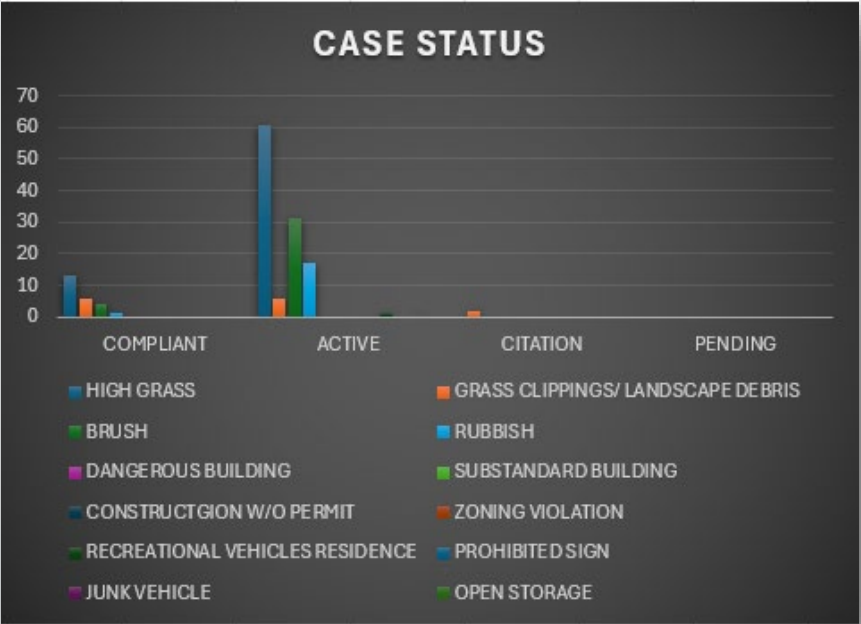
BUILDING & DEVELOPMENT

Item 7.

JULY 2025		FY 2024-2025
Permits Issued:		
Building	5	37
Roof	1	10
Fence, windows, siding, etc.	1	6
Sign	0	5
Mobile home	0	10
Certificate of Occupancy	1	6
Electrical	11	73
Plumbing	3	30
Gas line	1	25
Irrigation	1	2
HVAC	2	18
Moving	0	0
Demolition	0	0
P&Z	0	1
Variance	0	1
Prelim/final plat/replat	0	3 replats
Solicitor/vendor	0	3
Beer/wine/liquor license	5	18
Gaming machine license	0	4
Food Mobile Unit	1	16
Fire alarm	0	2
Fire sprinkler	0	1

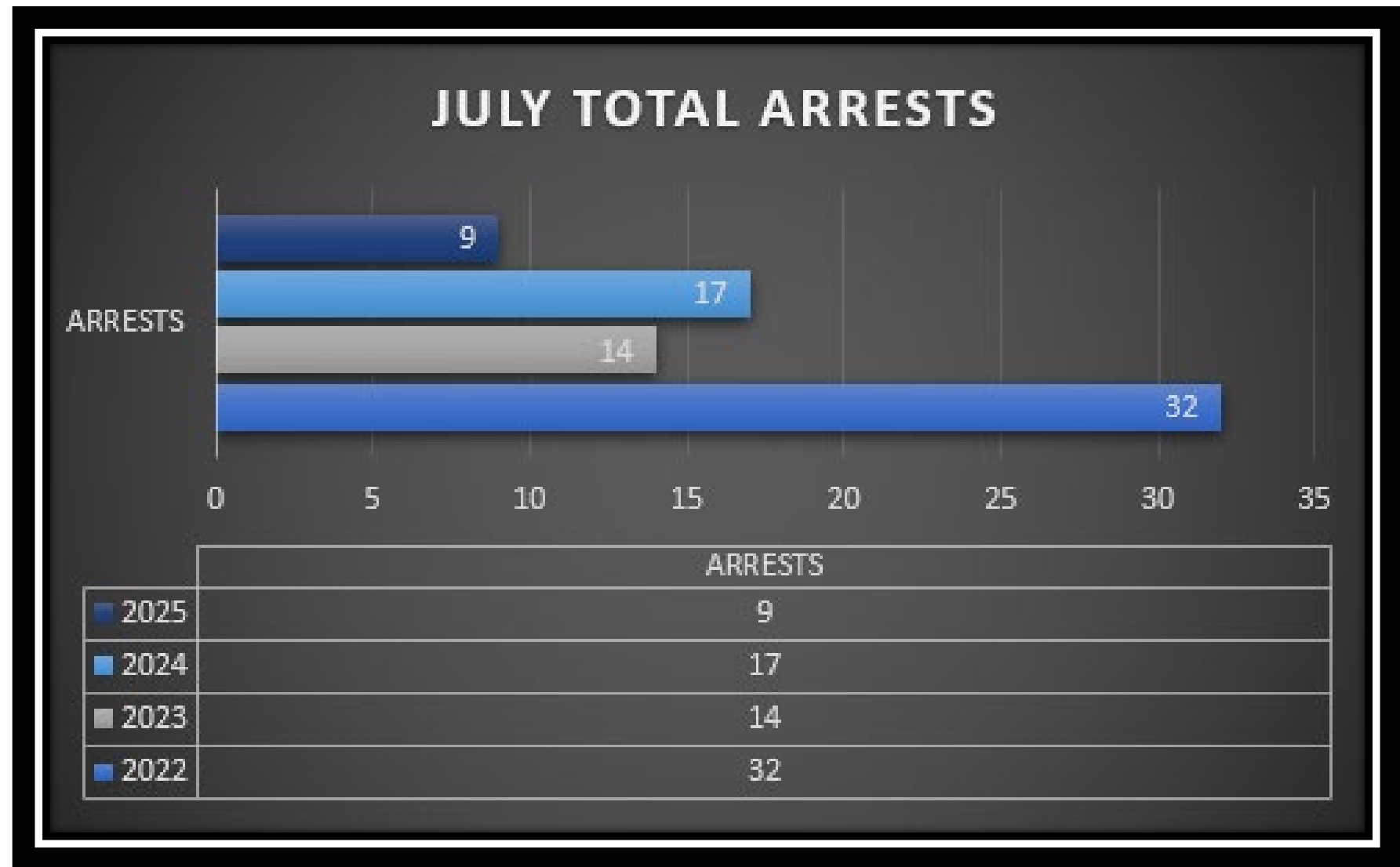
CODE ENFORCEMENT

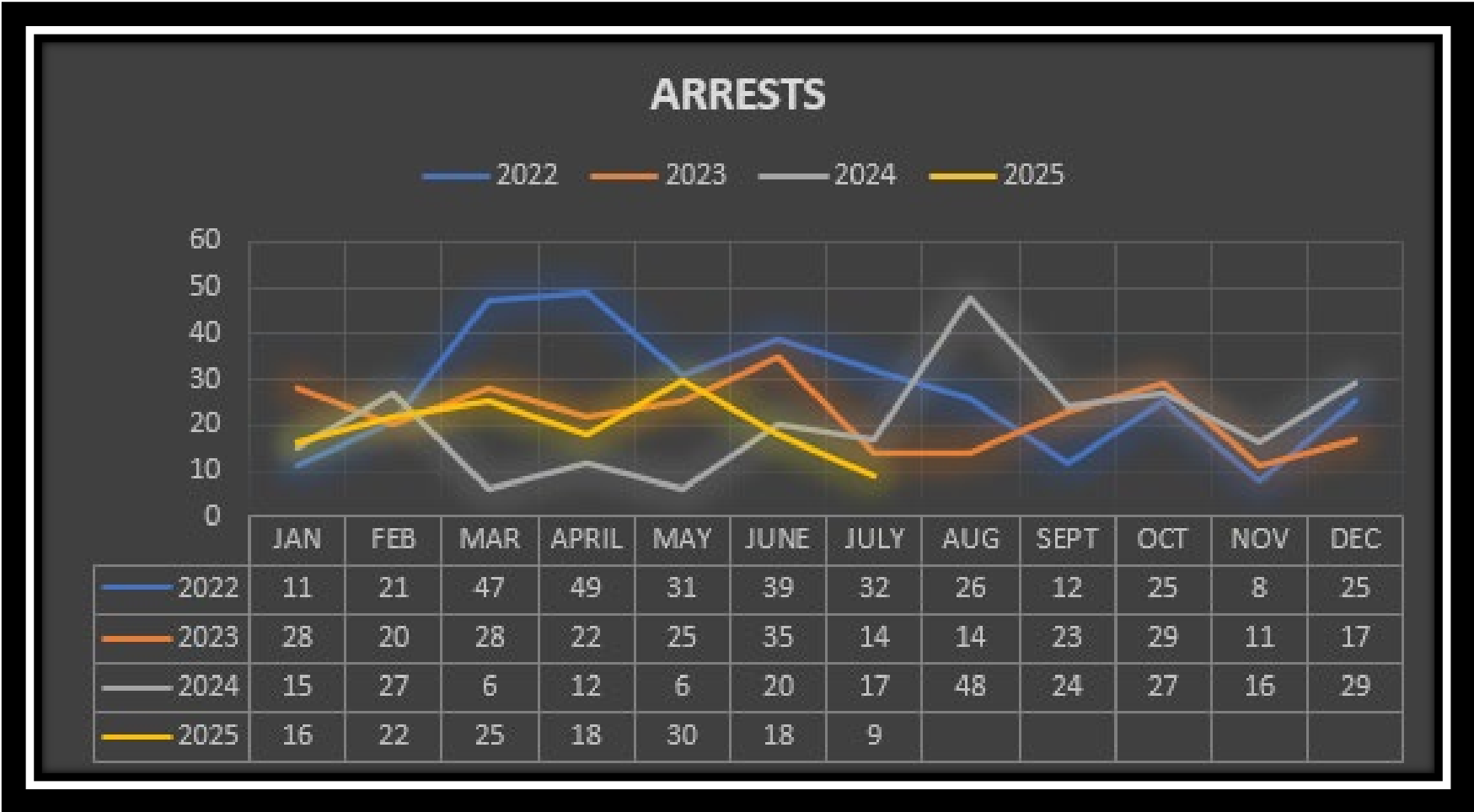
JULY 2025 CASES: 147



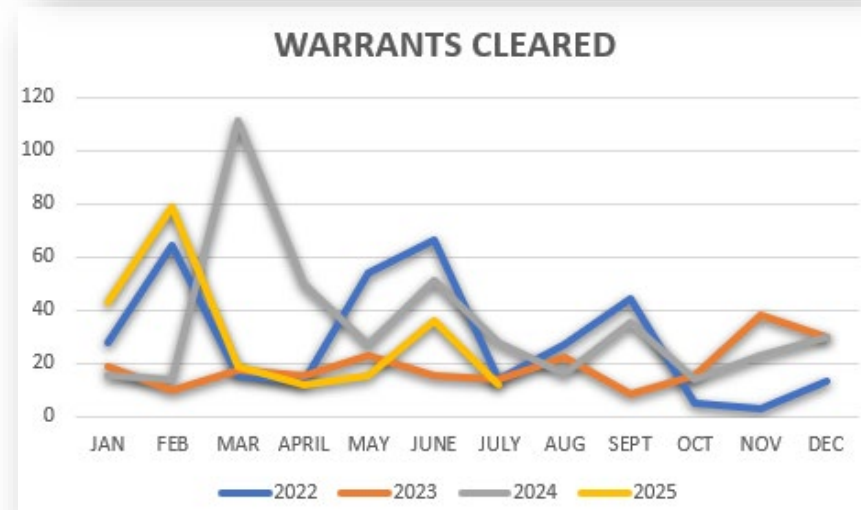
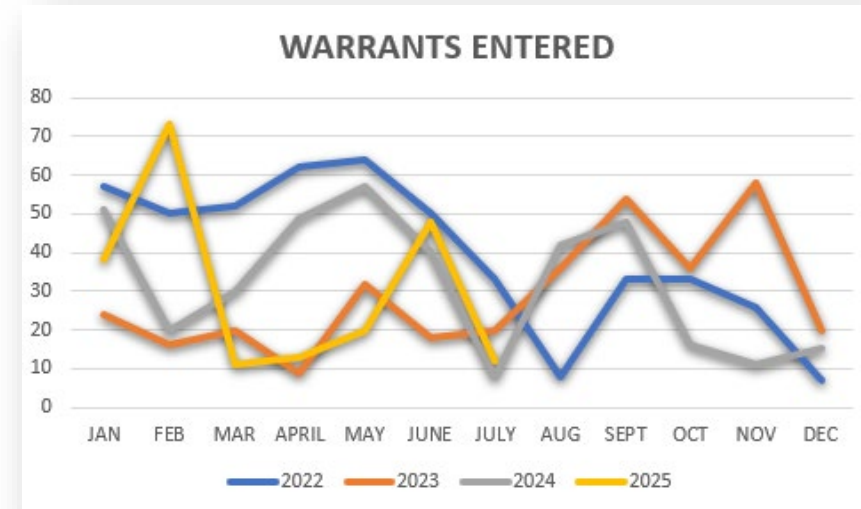
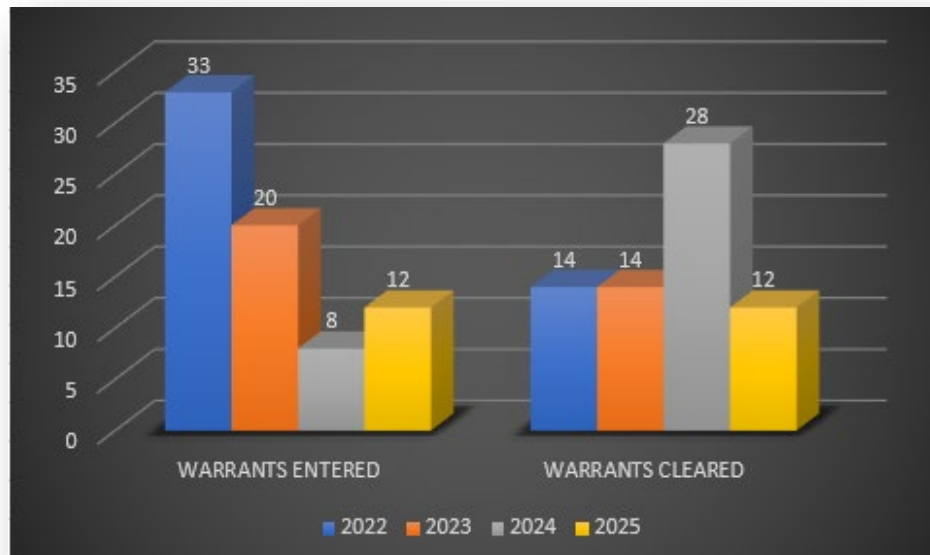
BRECKENRIDGE POLICE DEPARTMENT



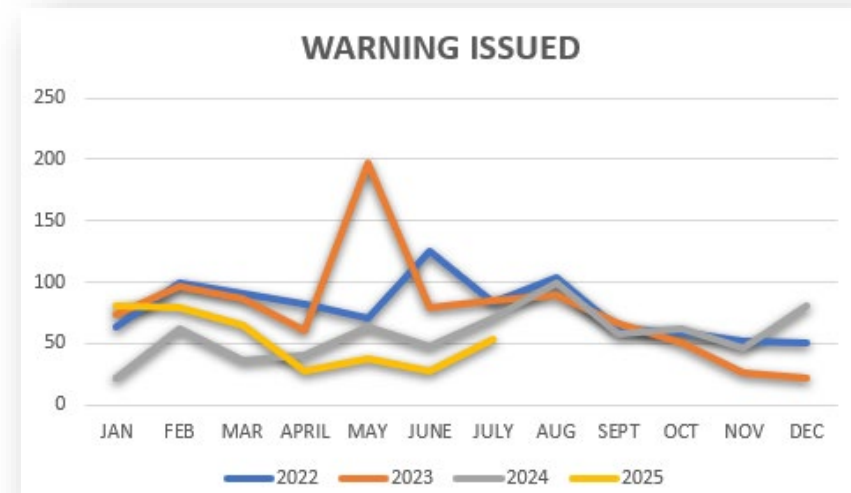
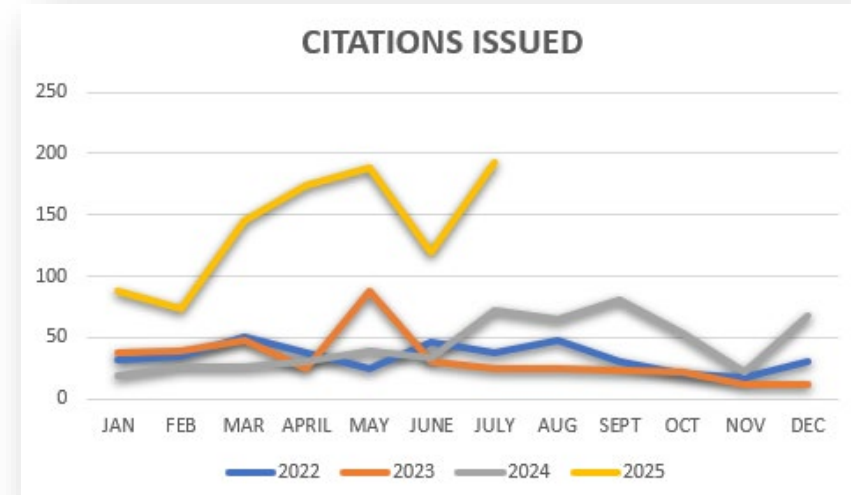




JULY WARRANTS



JULY CITATIONS & WARNINGS



CALL TYPE		
	CITY	COUNTY
AGGRESSIVE	5	
BITE	3	
CARCASS	62	
INJURED/SICK	5	
RETURNED TO OWNER IN FIELD	2	
RUNNING AT LARGE	36	
NUISANCE/COMPLAINT		
WELFARE CHECK	64	
OTHER	97	
TOTAL	274	0

**JULY
ANIMAL
CONTROL**

TOTAL CALLS: 274

JULY

ANIMAL CONTROL

SHELTER INTAKE		
	CITY	COUNTY
STRAY/RUNNING AT LARGE	16	1
SEIZED BY LAW		
OWNER SURRENDER	9	
RABIES QUARANTINE OBSERVATION	3	
TOTAL	28	1

RABIES QUARANTINE OBSERVATION		
	CITY	COUNTY
HOME QUARANTINE	1	
SHELTER QUARANTINE		
TOTAL	1	0

TOTAL IN SHELTER AT END OF MONTH		
CITY	20	
COUNTY	1	
CITY QUARANTINE	1	
COUNTY QUARANTINE		
TOTAL	22	

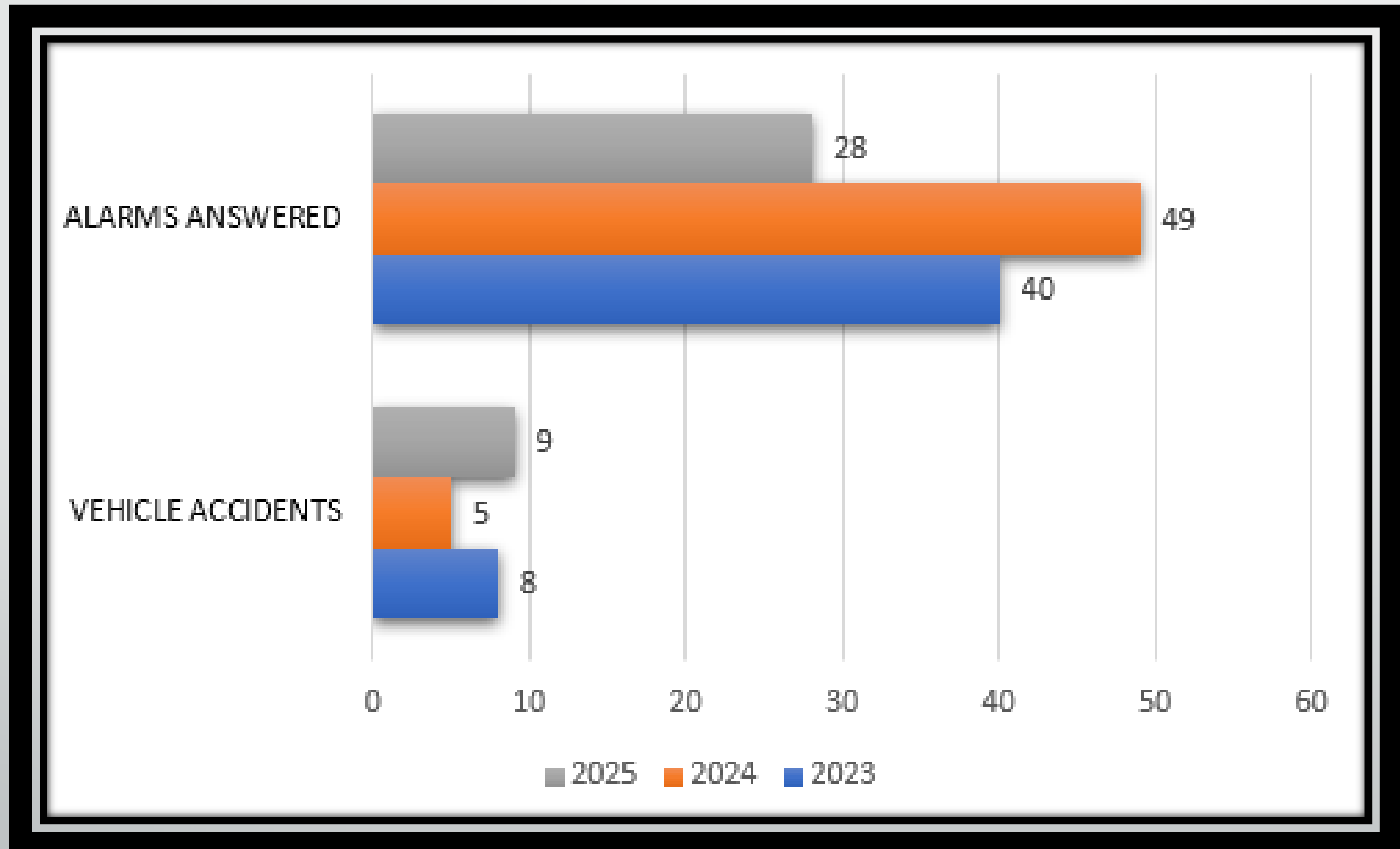
LEFT THE SHELTER		
	CITY	COUNTY
ADOPTED FROM SHELTER	4	
RECLAIMED BY OWNER	6	
RETURNED AFTER QUARANTINE		
TRANSFERRED TO RESCUE PARTNER	8	
TOTAL	18	0

HUMANE EUTHANASIA		
	CITY	COUNTY
BEHAVIORAL	3	2
MEDICAL		
OWNER SURRENDER	1	
TOTAL	4	2

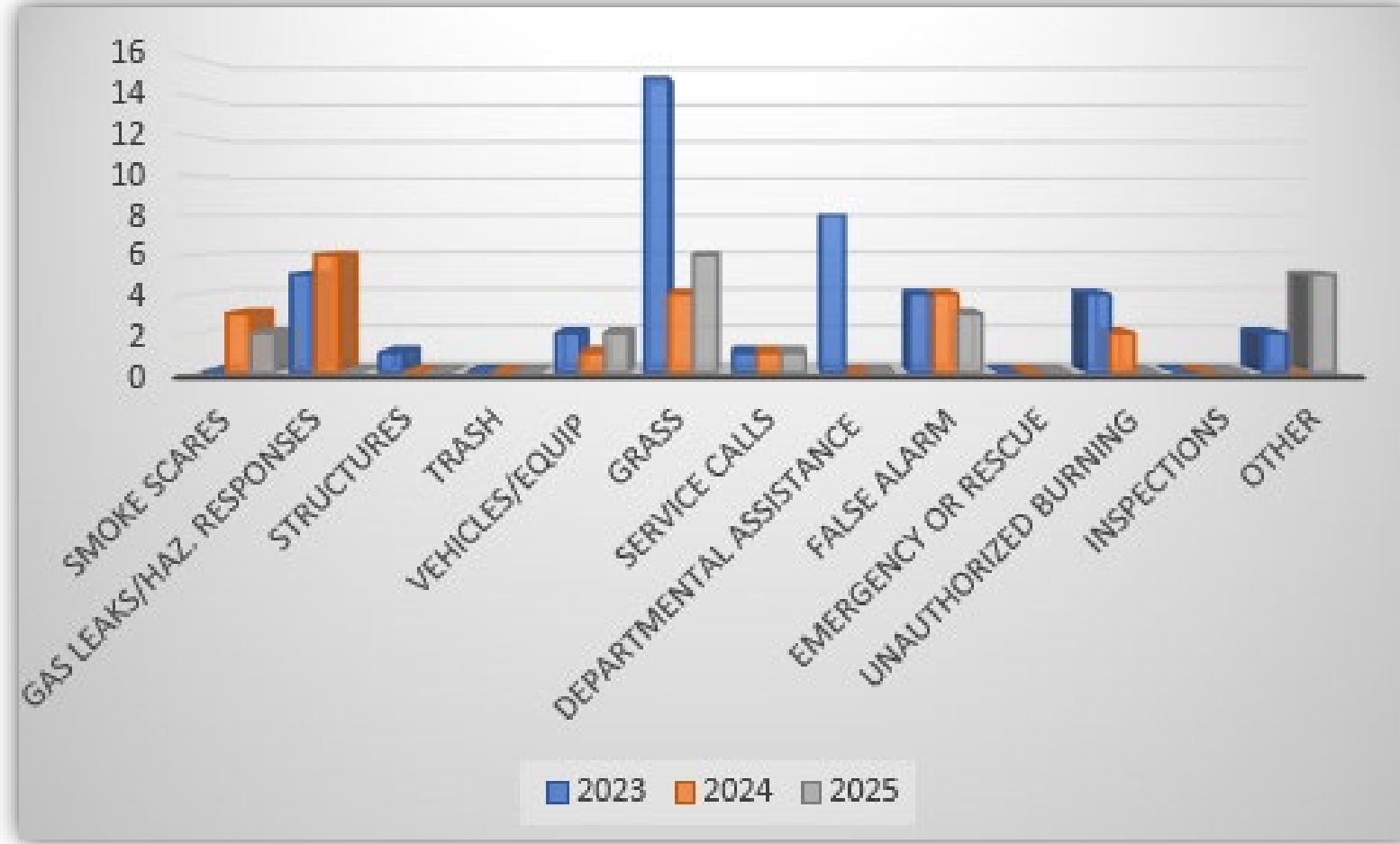
CITATIONS ISSUED	119
WARNING ISSUED	13
CASES IN MUNICIPAL COURT	2

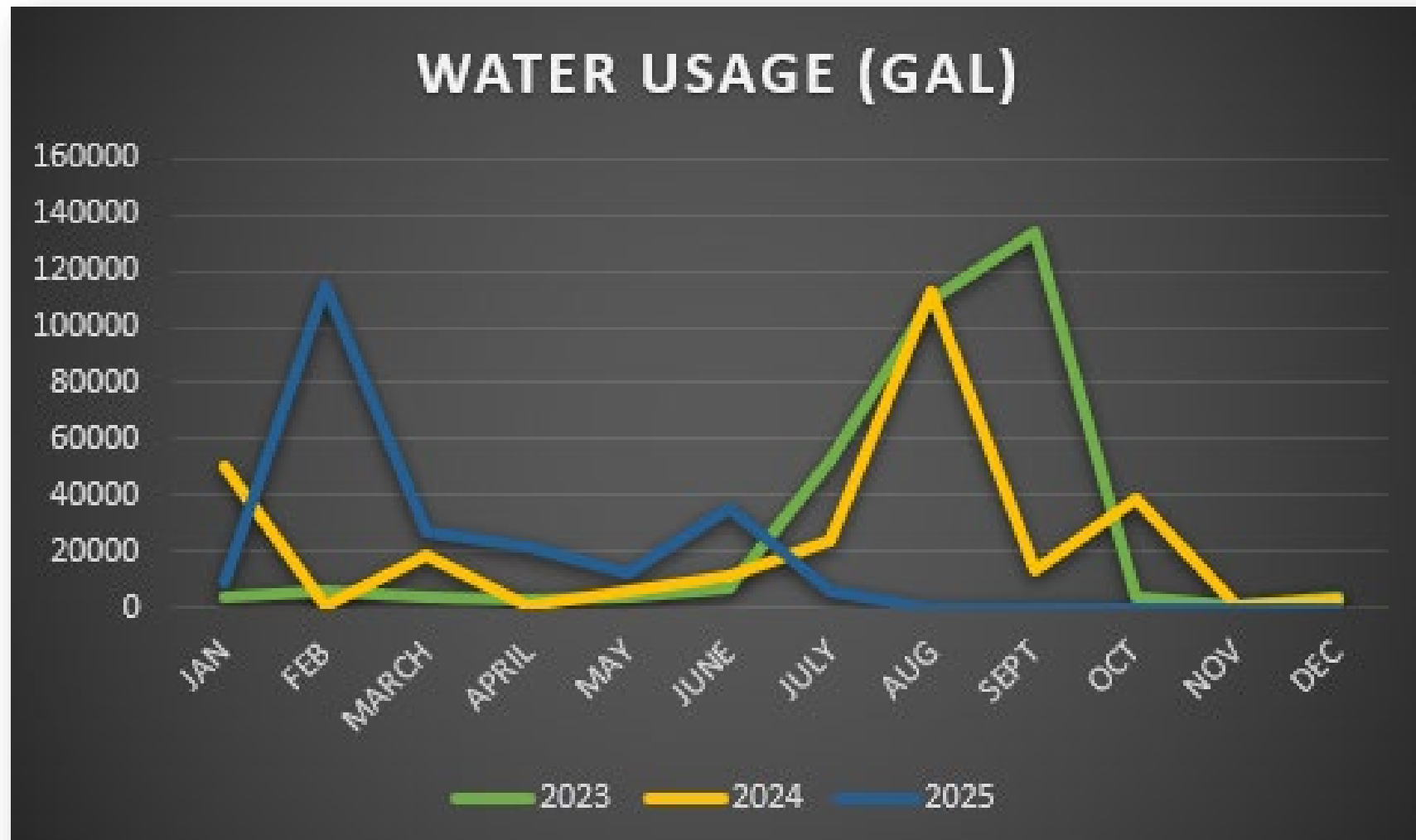


JULY 2025



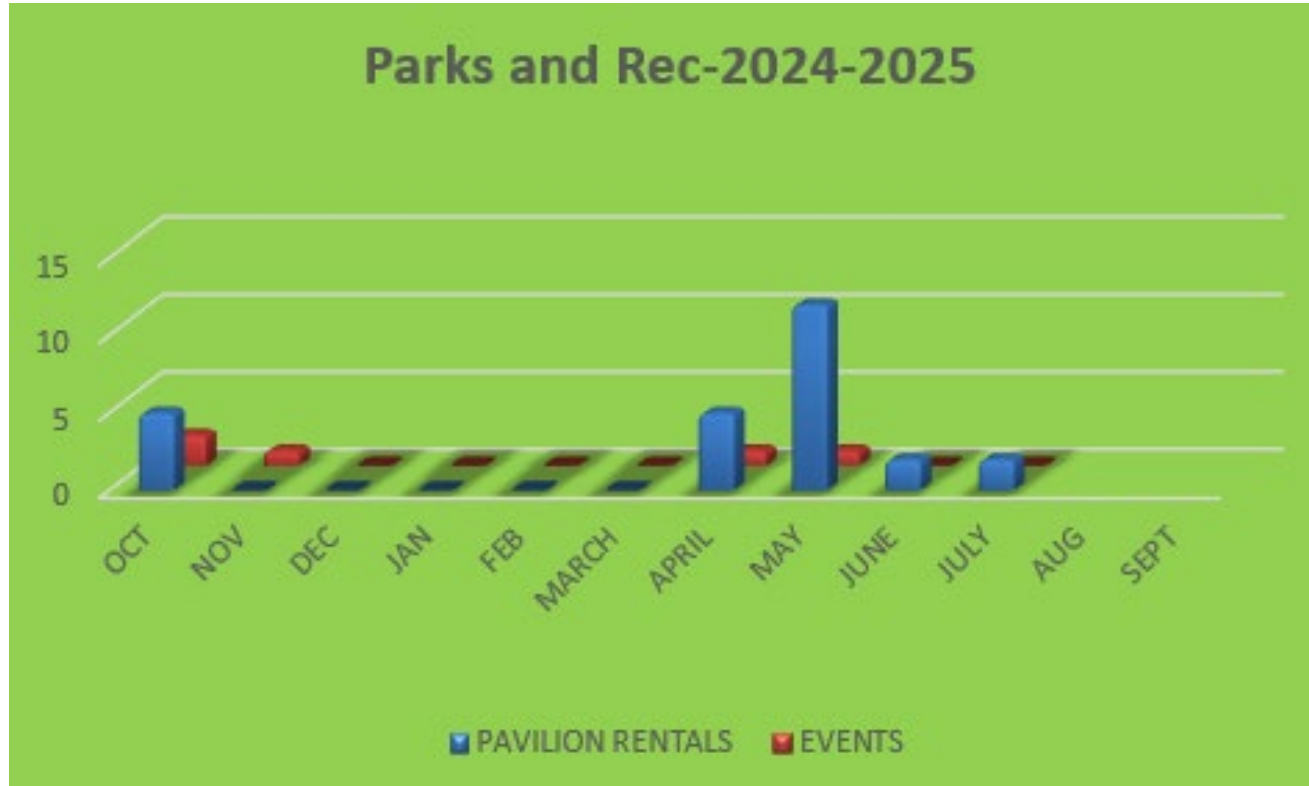
JULY CALLS FOR SERVICE







PARKS & CEMETERY



2 pavilion rentals

Maintaining parks

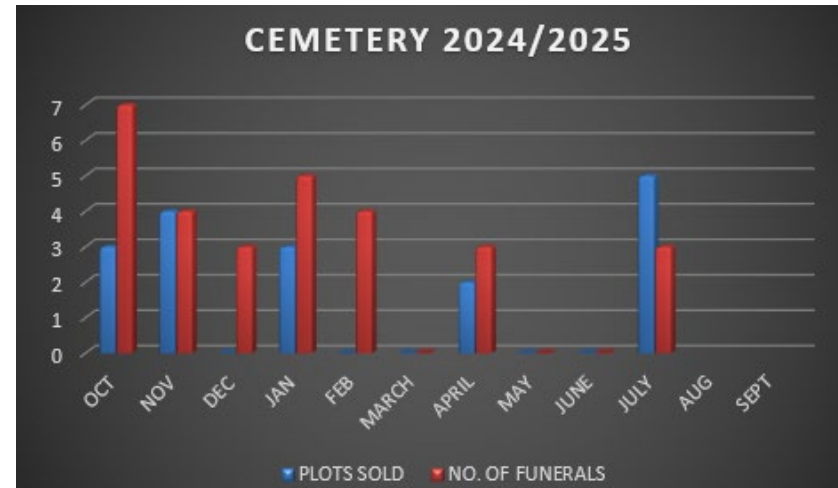
5 events at the volleyball court

Pool rentals are fully booked

Pool attendance is less than the previous season

Pool family night attendance is more than the previous season

Grant was finalized to submit for Splashpad



3 burials

5 spaces sold

Continued maintenance

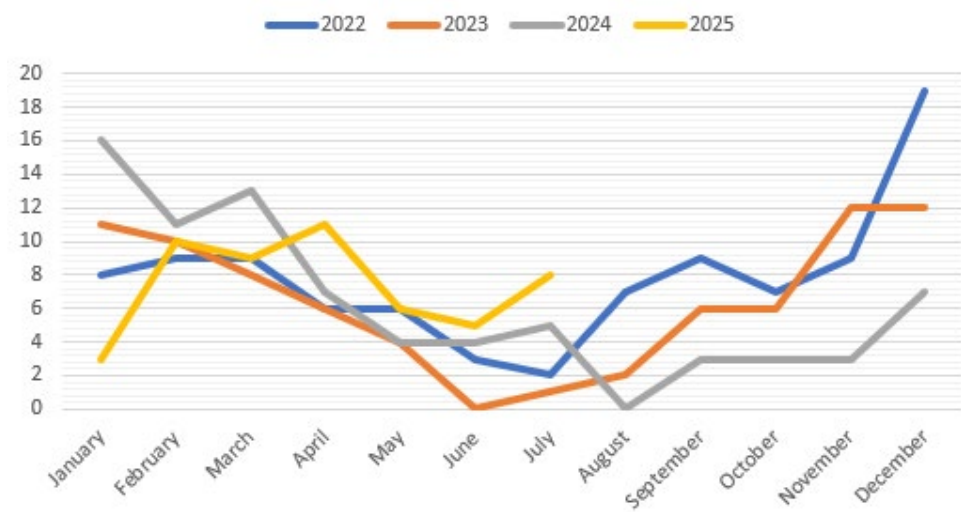
CEMETERY

PUBLIC

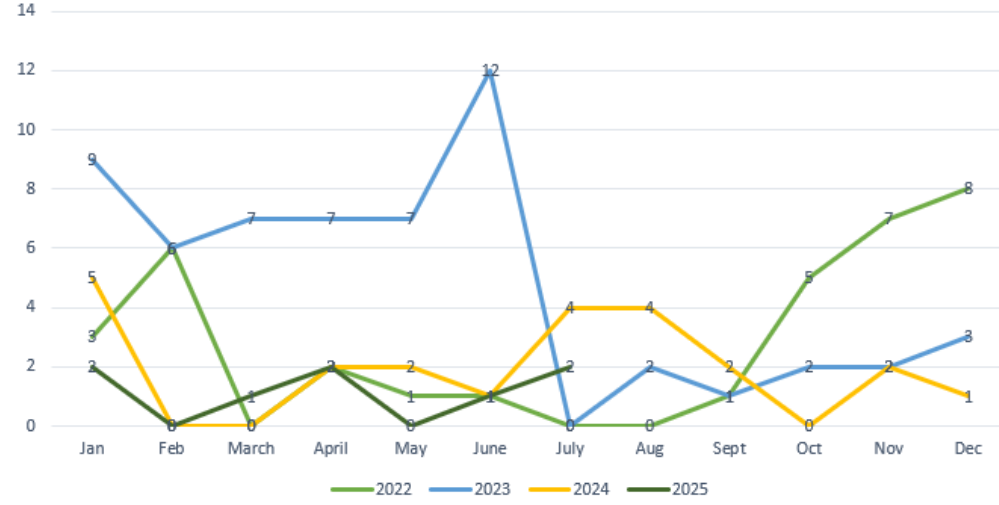


WORKS

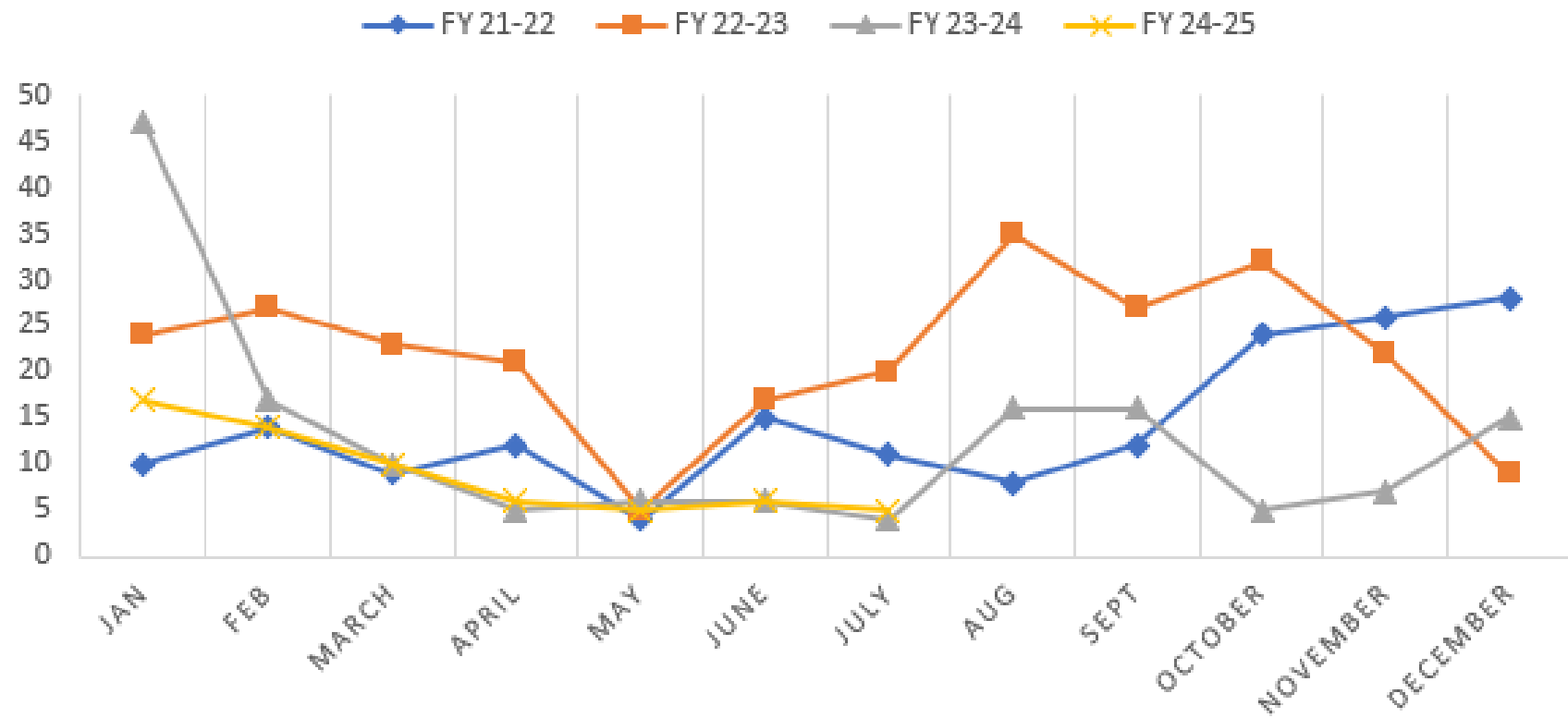
SEWER STOPPAGES



Meter Leak Report



WATER LEAKS





BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of Resolution 2025-23 confirming and accepting securities pledged for municipal funds while acting as City Depository.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Resolution confirms and accepts securities pledged for municipal funds while acting as city depository; securities pledged by Clear Fork Bank as evidenced by safekeeping receipts attached, are approved and accepted.

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of Resolution 2025-23 as presented

RESOLUTION NO. 2025-23

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, CONFIRMING AND ACCEPTING SECURITIES PLEDGED FOR MUNICIPAL FUNDS WHILE ACTING AS CITY DEPOSITORY.

NOW, THEREFORE, BE IT RESOLVED, by the City Commission of the City of Breckenridge:

That the securities pledged by Clearfork Bank, as evidenced by safekeeping receipts attached hereto and made a part thereof, are approved and accepted.

PASSED AND APPROVED by the City Commission of the City of Breckenridge this the 2nd day of September 2025.

CITY OF BRECKENRIDGE, TEXAS

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Consider approval of Resolution 2025-25 for recommended Board of Director appointments to the BEDC.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The BEDC Board is recommending the appointment of 2 new Board of Directors:

- David Stowe
- Graham Reaugh

These two new directors will each serve a two-year term (September 30, 2025 – September 30, 2027) and will replace the following members who have served 3 consecutive terms.

- Ky Kennedy
- Mike Griffith

Sid Curry will be reappointed for a second term to expire September 30, 2027

FINANCIAL IMPACT:

NA

STAFF RECOMMENDATION:

Consider approval of Resolution 2025-25 as presented.

RESOLUTION NO. 2025-25

**A RESOLUTION BY THE CITY COMMISSION OF THE
CITY OF BRECKENRIDGE, TEXAS, TO APPOINT THREE
MEMBERS TO THE BOARD OF DIRECTORS OF THE
BRECKENRIDGE ECONOMIC DEVELOPMENT
CORPORATION.**

WHEREAS, Resolution No. 07-16 authorized and approved the creation of the Breckenridge Economic Development Corporation; and

WHEREAS, the City Commission is charged with the responsibility of appointing members to the Board of Directors of the Breckenridge Economic Development Corporation; and

WHEREAS, the terms of office for Ky Kennedy, Sid Curry, and Mike Griffith expire September 30, 2025; and

WHEREAS, Ky Kennedy and Mike Griffith have served three successive terms and are not eligible to be reappointed to another term at this time; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE
CITY OF BRECKENRIDGE, TEXAS:**

Director to be reappointed for a two-year term: Sid Curry to expire September 30, 2027. New Directors to be appointed for a two-year term: David Stowe and Graham Reaugh, expiring September 30, 2027.

PASSED AND APPROVED this 2nd day of September 2025.

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding the BEDC FY 2025-2026 Budget

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The BEDC Board is recommending approval of the FY 2025-2026 Budget.

FINANCIAL IMPACT:

NA-see attached

STAFF RECOMMENDATION:

Consider approval of BEDC FY 2025-2026 Budget as submitted

6330 - Cell Phone Expense				\$1,600
6340 - Web Site Expense				\$800
6350 Alarm System				\$450
Total 6300 - Office Utilities				\$ 7,350.00
Total 6200 - Facilities/Operation Exp				\$ 56,050.00
6500 - Contract Services				
6511 - Bank Service Fee				\$0
6520 - Annual Audit				\$11,000
6530 - Legal Fees				\$20,000
6531 - Organizational Legal Exp				\$0
6540 - Consultant fees				\$45,000
6541 - Bookkeeping Svcs				\$4,000
Total 6500 - Contract Services				\$ 80,000.00
7000 - Economic Development Exp				
7013 - Economic Development Services				\$0
7100 - Bus. Retention/Expansion				\$50,000
7103 - Bridgeport Mfg				\$100,000
7118 - Ox Mfg Growth Incentive				\$209,930
7150 - TSTC CNC Trainging Scholarships				\$40,000
7170 -TSTC Work Skills Training				\$3,000
Total 7150 - TSTC Project				\$ 43,000.00
Total 7100 - Bus. Retention/Expansion				\$ 402,930.00
7200 - Direct Prospects				\$50,000
7215 - 820 Ind Loop				
7215.4 - 820 Ind Loop Insurance				\$0
7215.8 - Tenant Allowance				\$40,000
7215.9 Roof Inspection				\$0
Total 7215 - 820 Ind Loop				\$ 40,000.00
7236 - Airport Grant Match				\$0
Total 7200 - Direct Prospects				\$ 90,000.00
7300 - Demolition Expenses				\$10,000
7324 - City Demo				\$10,000
Total 7300 - Demolition Expenses				\$ 20,000.00
7400 - Marketing/Advertising				\$30,000
7401 - Shop Local				\$25,000
Total 7400 - Marketing/Advertising				\$ 55,000.00
7500 - 4B(a)(2) Improvements				
7552 - St Co Ag Assn Rodeo Aren				\$50,000
7554 - Facade Grants Inside City Limit				\$20,000
Facade grants				
Total 7554 - Facade Grants Inside City Limit				\$ 70,000.00
7601 - Refurbish Expenses				\$10,000
Total 7500 - 4B(a)(2) Improvements				\$ 80,000.00
Total 7000 - Economic Development Exp				\$ 647,930.00
7555 - Downtown Development				
7555.2 - Supplies				\$300
7555.3 - Contract Services				\$5,000
7555.5 - Downtown Facade Grants				\$20,000

7555.6 Murals				\$0
Total 7555.5 - Downtown Facade Grants				\$ 20,000.00
7555.6 Vacant to Vibrant STR				\$0
Total 7555 - Downtown Development				\$ 25,300.00
QuickBooks Payments Fees				\$2,500
Uncategorized Expense				\$0
Total Expenses				\$ 941,082.00
Net Operating Income				\$ 0.00
Total Other Expenses				
Net Other Income				\$ 0.00
Net Income				



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action approving the Facility Use Agreement with Stephens County Humane Society for a city owned building located at 210 N. Live Oak Street, Breckenridge, previously known as the Sis Clark Building

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Facility Use Agreement between the City of Breckenridge and the Stephens County Humane Society is up for renewal and allows the SCHC the exclusive right and privilege to use the City's facility at 210 N. Live Oak as a resale shop, proceeds from which will support the SCHS.

FINANCIAL IMPACT:

The SCHS pays for the electricity and the City provides water, sewer, and solid waste services at no cost.

STAFF Recommendation:

Consider approval of the Stephens County Humane Society Facility Use Agreement as presented and authorize the City Manager to execute the documents.

FACILITY USE AGREEMENT

In consideration of the mutual promises and covenants set out herein by and between **City of Breckenridge, Texas**, its successors and assigns (the "City"), and **Stephens County Humane Society**, its successors and assigns, (the "Society") hereby enter into this Facility Use Agreement (the "Agreement"), to be effective September 2, 2025.

WHEREAS, the Society is a non-profit animal welfare organization; and

WHEREAS, the City and the Society seek to enter into an agreement so that the Society may use City property to raise additional funds to support the Society.

NOW, THEREFORE, the City and the Society hereby agree as follows:

1. SERVICES

City grants Society the exclusive right and privilege to use City's facility at **210 N. Liveoak Street, Breckenridge, TX 76424** (the "Premises") for use as a re-sale shop, the proceeds from which will support the Society.

2. MAINTENANCE AND SANITATION

Society shall maintain all areas in a clean, sanitary condition in accordance with recognized standards and in accordance with all laws, ordinances, regulations and rules of Federal, State and local authorities. Minor maintenance (\$250.00 or less) will be the responsibility of the Society with major maintenance (over \$250.00) to be the responsibility of the City.

3. INDEMNIFICATION

Society shall and hereby does indemnify, hold harmless and defend City, its officers, directors, employees and agents from and against all claims, losses, liabilities, damages, and expenses (including reasonable attorney's fees) for personal injury, death, property damage, violations of federal, state, or local laws and regulations relating to use of the Premises, or other losses which are proximately caused by the Society, its employees or agents under this Agreement.

4. RENT; UTILITIES

The care and support provided by the Society for the animals in Breckenridge and Stephens County will be considered as rent payment on the Premises. The Society will obtain and pay for electric services for the Premises; the City will provide water, sewer, and solid waste services to the Premises at no cost to the Society.

5. TERM

This agreement shall be effective **September 2, 2025** for a period of one (1) year. This Agreement may be renewed for one additional year if the Society provides notice of its desire to renew the

Agreement to the City on or before August 29, 2026. Thereafter this Agreement will be reviewed and considered for reauthorization annually.

6. PUBLIC PURPOSE; AD VALOREM TAXES

The City declares that the Society's use of the Premises is a public purpose, because the funds raised by the Society will be used, in part, to help the animals in the community. However, if ad valorem taxes are assessed against the Premises, the Society will be responsible for the prompt payment of same.

7. BREACH; TERMINATION

In the event any provision of this Agreement is violated by either party, the other party shall serve written notice upon the breaching party setting forth the violations and demanding compliance with the agreement. Unless within 30 calendar days after serving such notice, such violations shall cease or arrangements (reasonably satisfactory to the suffering party) are made for corrections, the suffering party may terminate this Agreement by serving 30 days written notice of its intention to cancel the Agreement on the offending party by registered or certified mail.

8. VACATING PREMISES

Upon the termination or expiration of this Agreement, Society shall vacate all parts of the Premises occupied by Society and shall return same to City in the same condition as when originally made available to Society, reasonable wear and tear excepted. If Society fails to remove its property and effects upon termination or expiration of this Agreement, within a reasonable time, City shall have the right to remove and store all of said property and effects at the expense of Society.

8. NO PARTNERSHIP

Nothing in this Agreement is intended or will be construed to create any partnership, joint venture, joint enterprise or other similar joint relationship between the parties relating to the use of the Premises under this Agreement, nor shall either party be deemed to be an employee, agent or legal representative of the other for any purpose whatsoever. Neither party will have any authority, whether express, implied or apparent to assume or create any obligations for, on behalf of, in the name of, or for the benefit of the other.

9. NOTICES

All notices as required herein or otherwise to City shall be addressed to it at **105 North Rose Avenue, Breckenridge, TX 76424**. All notices to Society as required herein or otherwise shall be addressed to it at **606 W. Elm Street, Breckenridge, TX 76424**.

10. LAWS APPLICABLE

The provisions of this Agreement shall be construed under the laws of the State of Texas.

11. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement of the parties hereto relating to the use of the Premises and all previous communications between the parties whether written or oral with reference to the subject matter of this Agreement are canceled and superseded.

WITNESS our hands this and seals ____ day of September 2025.

Kathy O'Shields
President, Stephens County Humane Society

Cynthia Northrop
City Manager, City of Breckenridge

SWORN TO AND SUBSCRIBED BEFORE ME, this the ____ day of September,
2024.

Notary Public, State of Texas

[NOTARY SEAL]



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action on approving Ordinance 2025-17 adopting a budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in accordance with the laws of the State of Texas, appropriating the various amounts thereof, and repealing all Ordinances in conflict therewith; and providing for an effective date.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The notice of the Public Hearing to consider the FY 2025-2026 City of Breckenridge Budget was published on August 20, 2025, as provided by Section 102.005(b) of the Texas Local Government Code.

Proposed Tax Rate	\$1.02893 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

“The budget will raise more total property taxes than last year’s budget by \$79,037 (3.11%) and of that amount \$24,026 tax revenue to be raised from new property added to the roll this year.”

SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

FINANCIAL IMPACT:

See above.

STAFF RECOMMENDATION:

Consider approval of Ordinance 2025-17 and set and approve the Municipal Budget for the 2025-2026 Fiscal Year.

ORDINANCE NO. 2025-17**AN ORDINANCE ADOPTING THE BUDGET AND APPROPRIATED RESOURCES FOR THE BUDGET YEAR BEGINNING ON OCTOBER 1, 2025 AND ENDING ON SEPTEMBER 30, 2026.****BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:**

- Section 1. That the budget estimate of the revenues and expenditures for the City of Breckenridge, Texas, as prepared by the City Manager and approved by the City Commission for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, be and is hereby adopted as the budget for such fiscal year.
- Section 2. That the sum of \$5,553,484.65 is hereby appropriated out of the General Fund as follows:
- Section 3. That the sum of \$2,878,535 is hereby appropriated out the Water Fund as follows:
- Section 4. That the sum of \$1,518,673 is hereby appropriated out of Wastewater Fund as follows:
- Section 5. That the sum of \$493,680 is hereby appropriated out of Sanitation Fund as follows:
- Section 6. That the sum of \$449,210 is hereby appropriated out of the Equipment Replacement Fund.
- Section 7. That the sum of \$100,000 is hereby appropriated out of the Street Maintenance Sales Tax Fund.
- Section 8. That the sum of \$634,450 is hereby appropriated out of the General Debt Service Fund.
- Section 9. That the sum of \$650,546 is hereby appropriated out of the Revenue Debt Service Fund.
- Section 10. That this ordinance be in full force and effect from and after its adoption.

PASSED, APPROVED AND ADOPTED BY THE CITY COMMISSION THIS 2nd DAY OF SEPTEMBER 2025.**CITY OF BRECKENRIDGE, TEXAS**

**Bob Sims,
Mayor****ATTEST:**

**Jessica Sutter
City Secretary**

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 26, 2025, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.02893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.04471 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

'The budget will raise more total property taxes than last year's budget by \$79,037 (3.11%) and of that amount \$24,026 tax revenue to be raised from new property added to the roll this year.'

SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

FINANCIAL IMPACT:

see above

STAFF RECOMMENDATION:

Consider approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge.

RESOLUTION NO. 2025-24

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, RATIFYING THE TAX REVENUE FOR THE TAX YEAR 2025 (FISCAL YEAR 2025-2026) FOR THE CITY OF BRECKENRIDGE, TEXAS.

- WHEREAS, Section 102 of the Texas Local Government Code requires a separate vote of the governing body to ratify the property tax revenue increase reflected in the adopted annual budget; and
- WHEREAS, proper notice of a public hearing on the proposed budget was provided in accordance with Section 102 of the Texas Local Government Code, and said public hearing was held on September 2, 2025; and
- WHEREAS, proper notice of one public hearing on the proposed tax rate was provided in accordance with Chapter 26 of the Tax Code, and said public hearing were held on August 26, 2025; and
- WHEREAS, proper notice of the vote on the tax rate was provided in accordance with Chapter 26 of the Tax Code, and said vote was held on September 2, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

- Section 1: THAT, the above findings are hereby found to be true and correct and are incorporated herein in their entirety.
- Section 2: THAT, the City Commission of the City of Breckenridge hereby ratifies the property tax revenue increase reflected in the adopted budget for fiscal year 2025-2026 for the City of Breckenridge, Texas

AND IT IS SO RESOLVED.

Passed by a vote of ____ to ____ on this the 2nd day of September 2025.

Vote on Motion	For	Against	Not Present
Bob Sims, Mayor			
Blake Hamilton, Commissioner 1			
Greg Akers, Mayor Pro-Tem Commissioner 2			
Junior Fernandez, Commissioner 3			
Paul Huntington Jr, Commissioner 4			

CITY OF BRECKENRIDGE, TEXAS

By: _____
Bob Sims, Mayor

ATTEST:

Jessica Sutter
City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding Ordinance 2025-15 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2025-2026; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.

Department: Administration

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

The Public Hearing on proposed tax rate increase was held Tuesday, August 26, 2025, during a special meeting held at City Hall, 105 N. Rose, Breckenridge, Texas.

Proposed Tax Rate	\$1.02893 per \$100
Last year's (FY 24/25) Tax Rate	\$1.04471 per \$100
No New Revenue Tax Rate	\$1.00219 per \$100
Voter Approval Tax Rate	\$1.05906 per \$100

“The property Tax rate will be increased by the adoption of a tax rate of \$1.02893 which is effectively a 3.11 percent increase in the tax rate.”

SUMMARY OF PROPOSED 2025-2026 BUDGET

General Fund: For Maintenance & Operating	\$ 5,553,484.65
Water Fund: For Maintenance & Operating	\$ 2,878,535.00
Wastewater Fund: For Maintenance & Operating	\$ 1,518,673.00
Sanitation Fund: For Maintenance & Operating	\$ 493,680.00
Equipment Replacement	\$ 449,210.00
Street Maintenance Sales Tax Fund	\$ 100,000.00
General Debt Service Fund	\$ 634,450.00
Revenue Debt Service Fund	\$ 650,546.00

FINANCIAL IMPACT:

See above

STAFF RECOMMENDATION:

Move to approve Ordinance 2025-15 and that the property tax rate be increased by the adoption of a tax rate of \$1.02893 which is effectively a 3.11 percent increase in the tax rate.

ORDINANCE NO. 2025-15

AN ORDINANCE LEVYING A MAINTENANCE AND OPERATING TAX RATE AND A DEBT TAX RATE FOR THE CITY OF BRECKENRIDGE, TEXAS, FOR THE TAX YEAR 2025.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS:

Section 1. We, the City Commission of the City of Breckenridge, Texas, do hereby levy or adopt the tax rate of \$100 valuation for this city for tax year 2025 as follows:

For the General Fund Maintenance & Operation	\$0.77154
General Fund Debt Service	\$ 0.25739
TOTAL LEVY	\$ 1.02893

Section 2. That the tax rate for maintenance and operations of \$0.77154 will impose an amount of taxes that exceeds the amount of taxes imposed for that purpose in the preceding year, therefore:

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Section 3. That the maintenance and operations tax rate of \$0.77154 does exceed the no-new-revenue maintenance and operations rate of \$0.73747.

Section 4. That the City Tax Assessor and Collector of the City of Breckenridge is hereby directed to assess for the 2025 tax year the rates and amounts herein levied, and when such taxes are collected, to distribute the collections in accordance with the ordinance.

Section 5. That this ordinance be in full force and effect from and after its adoption.

Passed by a vote of ____ to ____ on this the 2nd day of September 2025.

Vote on Motion	For	Against	Not Present
Bob Sims, Mayor			
Blake Hamilton, Commissioner 1			
Greg Akers, Mayor Pro-Tem Commissioner 2			
Junior Fernandez, Commissioner 3			
Paul Huntington Jr., Commissioner 4			

.

CITY OF BRECKENRIDGE, TEXAS

Bob Sims,
Mayor

ATTEST:

Jessica Sutter, City Secretary

S E A L



BRECKENRIDGE CITY COMMISSION AGENDA SUMMARY FORM

Subject: Discussion and any necessary action regarding Ordinance 2025-16 amending FY 2024-2025 official budget adopted by Ordinance 2024-16

Department: Finance

Staff Contact: Cynthia Northrop

Title: City Manager

BACKGROUND INFORMATION:

Typically, budget amendments are presented either bi-annually or quarterly when a need arises to revise the current year's approved fiscal budget to reflect changes that occur throughout the fiscal year.

GENERAL FUND 101:

DEPT 00 - REVENUES:		From	To	Adjust
4007	Delinquent Taxes	75,000	94,000	19,000
4101	Building Permits	11,000	11,400	400
4114	Dog License/Pound Fees	350	3,650	3,300
4218	Zoning Application Fees	500	1,800	1,300
4226	Serv/ Fees-County-Animal Control	0	30,000	30,000
4227	Swimming Pool Receipts	15,000	17,853	2,853
4402	Franchise Fee Garbage	32,000	35,650	3,650
4403	Gross Receipts Gas Franchise	60,000	65,880	5,880
4500	Municipal Court	30,000	32,200	2,200
4501	Municipal Court Security Fee	650	1,350	700
4502	Child Safety Fund-Traffic Offence	300	600	300
4505	Misc. Court Fees	9,500	29,600	20,100
4650	Capital Grants & Contributions	0	24,554	24,554
4720	Interest Income	2,500	5,350	2,850
4734	Misc Revenue	1,000	2,425	1,425
4737	LEOSE Allocations	1,800	4,700	2,900
4738	Ins Casualty Loss-Building	0	8,250	8,250
4741	Rev in Lieu of Taxes	3,800	4,253	453

4742	Non Revenue Receipts	2,000	5,717	3,717
4746	Cemetery Care & Contribute, Interest	10,000	16,332	6,332
4747	Royalty Interest	10,000	10,626	626
4748	Opioid Settlement	1,000	7,143	6,143
4900	Water Fund Transfer	300,000	310,000	10,000
DEPT 16 - DEVELOPMENT				
5544	Contractual Services	8,000	18,000	10,000
DEPT 18 - CITY OFFICES				
5700	Communications	47,000	50,000	3,000
7235	Building Purchase/Improvements	0	18,423	18,423
DEPT 19 - FACILITIES-FIRE DEPARTMENT				
5716	Natural Gas	3,500	5,253	1,753
DEPT 20 - POLICE				
5700	Communications	3,000	0	(3,000)
DEPT 24 - MUNICIPAL COURT:				
5568	Legal Fees	0	20,000	20,000
DEPT 25 - FIRE				
7205	Fire Fighting Equip Purchase	5,000	27,282	22,282
7235	Building Purchase/Improvements	73,600	89,691	16,091
DEPT 90 - NON-DEPARTMENTAL:				
5544	Contractual Services	116,000	121,000	5,000
5544	Contractual Services	121,000	46,000	(75,000)
5565	Finance Advisor	3,500	5,070	1,570
5567	Attorney	30,000	48,000	18,000
5570	Code of Ordinance	7,000	0	(7,000)
5581	EBC/HRA	93,000	88,466	(4,534)
5584	Contingency/Spl. Proj.	25,000	0	(25,000)
7600	Holiday/Retirement/Appreciation	10,000	11,577	1,577
7601	SUTA Services	30,293	5,723	(24,570)
9005	Transfer to Capital Improvements	0	75,000	75,000
WATER FUND 102:				
DEPT 00 - REVENUES:		From	To	Adjust
4720	Interest Income	2,000	4,400	2,400
4739	Ins Casualty Loss Equipment	0	12,152	12,152
DEPT 71 METER READER:				
5326	Vehicle Fuel	12,000	2,000	(10,000)
5329	Utility Repair Supplies	25,000	18,500	(6,500)
DEPT 72 - LAKE DANIEL:				
5521	Building & Grounds by Contract	25,700	15,700	(10,000)
DEPT 73 - WATER TREATMENT				
5510	Contract Lab Work	7,000	10,500	3,500
5513	Miscellaneous Engineers	6,500	13,600	7,100
7230	System Improve Purchase	48,000	53,900	5,900
DEPT 90 - NON-DEPARTMENTAL:				

5581	EBC/HRA	15,000	22,700	7,700
7601	SUTA Services	9,116	1,416	(7,700)
9000	Budgetary Transfer to GF	300,000	310,000	10,000

WASTEWATER FUND 103:

DEPT 00 - REVENUES:		From	To	Adjust
4210	Waste Water Taps	4,000	11,600	7,600
4720	Interest Income	900	3,200	2,300

DEPT 90 - NON-DEPARTMENTAL:

5544	Contractual Services	34,100	38,506	4,406
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SANITATION FUND 104:

DEPT 00 - REVENUES:		From	To	Adjust
4216	Convenient Station/Dumpster	4,000	9,600	5,600

DEPT 42 - WASTE STATION

5205	Health Ins. City Portion	0	2,475	2,475
5210	Retirement	0	1,409	1,409
5220	Longevity	0	15	15
5334	Roll-Off Boxes	96,000	90,701	(5,299)
5544	Contractual Services	500	7,500	7,000

STREET MAINTENANCE SALES TAX 113:**DEPT 84 - STREET MAINTENANCE SALES TAX**

7231	Street Improvement Purchase	0	10,800	10,800
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WATER CAPITAL PROJECTS 195:

DEPT 00 - REVENUES:				
4720	Interest Income	0	127,578	127,578

DEPT. 73 - WTP-IMPROVEMENTS

7242	WTP-DWSRF Improvements	3,443,000	130,700	(3,312,300)
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WASTEWATER CAPITAL PROJECTS 196:

DEPT 00 - REVENUES:				
4720	Interest Income	0	149,042	149,042

DEPT 77-WWTP IMPROVEMENTS

7245	WWTP-CWSRF Improvements	3,942,000	152,000	(3,790,000)
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CAPITAL PROJECT FUND 197:

DEPT 00 - REVENUES:				
4651	Capital Grants/CDBG	0	296,383	296,383
4720	Interest Income	0	257,521	257,521
4912	Transfer from General Fund	0	75,000	75,000

DEPT 33-PARK IMPROVEMENTS

7612	Other Public Administration Cost	0	6,500	6,500
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DEPT 43:STREET IMPROVEMENTS

7238	CDBG - City Match	0	75,000	75,000
7240	CDBG-DRP-22/23	0	296,383	296,383

FINANCIAL IMPACT:

See above

STAFF RECOMMENDATION:

Consider approval of Ordinance 2025-16 amending FY 2024-2025 official budget adopted by Ordinance 2024-16.

ORDINANCE NO. 2025-16**BUDGET AMENDMENT****AN ORDINANCE AMENDING THE FISCAL YEAR 2024-2025 OFFICIAL BUDGET,
ADOPTED BY ORDINANCE NO. 2024-16**

WHEREAS, the City of Breckenridge is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

WHEREAS, the City Commission of the City of Breckenridge previously adopted Ordinance number 2023-15, adopting the Official Budget of the City; and

WHEREAS, the City Commission desires to amend Ordinance Number 2024-16, adopting the Official Budget of the City, as detailed below.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE, TEXAS, THAT:

SECTION 1

The Official Budget of the City of Breckenridge, adopted by Ordinance No. 2024-16, is hereby amended by the City Commission as follows:

GENERAL FUND 101:

DEPT 00 - REVENUES:		From	To	Adjust
4007	Delinquent Taxes	75,000	94,000	19,000
4101	Building Permits	11,000	11,400	400
4114	Dog License/Pound Fees	350	3,650	3,300
4218	Zoning Application Fees	500	1,800	1,300
4226	Serv/ Fees-County-Animal Control	0	30,000	30,000
4227	Swimming Pool Receipts	15,000	17,853	2,853
4402	Franchise Fee Garbage	32,000	35,650	3,650
4403	Gross Receipts Gas Franchise	60,000	65,880	5,880
4500	Municipal Court	30,000	32,200	2,200
4501	Municipal Court Security Fee	650	1,350	700
4502	Child Safety Fund-Traffic Offence	300	600	300
4505	Misc. Court Fees	9,500	29,600	20,100
4650	Capital Grants & Contributions	0	24,554	24,554
4720	Interest Income	2,500	5,350	2,850

4734	Misc Revenue	1,000	2,425	1,425
4737	LEOSE Allocations	1,800	4,700	2,900
4738	Ins Casualty Loss-Building	0	8,250	8,250
4741	Rev in Lieu of Taxes	3,800	4,253	453
4742	Non Revenue Receipts	2,000	5,717	3,717
4746	Cemetery Care & Contribute, Interest	10,000	16,332	6,332
4747	Royalty Interest	10,000	10,626	626
4748	Opioid Settlement	1,000	7,143	6,143
4900	Water Fund Transfer	300,000	310,000	10,000
DEPT 16 - DEVELOPMENT				
5544	Contractual Services	8,000	18,000	10,000
DEPT 18 - CITY OFFICES				
5700	Communications	47,000	50,000	3,000
7235	Building Purchase/Improvements	0	18,423	18,423
DEPT 19 - FACILITIES-FIRE DEPARTMENT				
5716	Natural Gas	3,500	5,253	1,753
DEPT 20 - POLICE				
5700	Communications	3,000	0	(3,000)
DEPT 24 - MUNICIPAL COURT:				
5568	Legal Fees	0	20,000	20,000
DEPT 25 - FIRE				
7205	Fire Fighting Equip Purchase	5,000	27,282	22,282
7235	Building Purchase/Improvements	73,600	89,691	16,091
DEPT 90 - NON-DEPARTMENTAL:				
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5544	Contractual Services	121,000	46,000	(75,000)
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STREET MAINTENANCE SALES TAX 113:				
DEPT 84 - STREET MAINTENANCE SALES TAX				
7231	Street Improvement Purchase	0	10,800	10,800
WATER CAPITAL PROJECTS 195:				
DEPT 00 - REVENUES:		0	127,578	127,578
DEPT. 73 - WTP-IMPROVEMENTS				
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WASTEWATER CAPITAL PROJECTS 196:				
DEPT 00 - REVENUES:		0	149,042	149,042
DEPT 77-WWTP IMPROVEMENTS				
7245	WWTP-CWSRF Improvements	3,942,000	152,000	(3,790,000)
CAPITAL PROJECT FUND 197:				
DEPT 00 - REVENUES:		0	296,383	296,383
4651	Capital Grants/CDBG	0	257,521	257,521
4720	Interest Income	0	75,000	75,000
4912	Transfer from General Fund	0		
DEPT 33-PARK IMPROVEMENTS				
7612	Other Public Administration Cost	0	6,500	6,500
DEPT 43:STREET IMPROVEMENTS				

7238	CDBG - City Match	0	75,000	75,000
7240	CDBG-DRP-22/23	0	296,383	296,383

SECTION 2

The City Secretary is directed to keep and maintain a copy of such Official Budget, as amended, on file in the office of the City Secretary available for inspection by citizens and the general public. Additionally, a true and correct copy of the approved budget amendment shall be filed with the Stephens County Clerk and shall be posted on the City's website.

SECTION 3

This ordinance shall be cumulative of all provisions of ordinances of the City of Breckenridge, Texas, except where the provisions of this ordinance are in direct conflict with the provisions of other ordinances, in which even the conflicting provisions of the other ordinances are hereby repealed.

SECTION 4

It is hereby declared to be the intention of the City Commission that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if a phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of a court of competent jurisdiction, such unconstitutionality shall not affect the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Commission without the incorporation in this ordinance of the unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 5

This ordinance shall be in full force and effect from and after its passage and publication as required by law, and it is so ordained.

DULY PASSED AND APPROVED BY THE CITY COMMISSION OF THE CITY OF BRECKENRIDGE ON THIS THE 2nd DAY OF SEPTEMBER 2025.

APPROVED:

Bob Sims, Mayor

ATTEST:

Jessica Sutter, City Secretary