



NOTICE OF THE CITY OF BRECKENRIDGE
REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION

September 01, 2026 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on September 01, 2026 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

(Mayoral proclamations, presentations of awards and certificates, and other acknowledgements of significant accomplishments or service to the community.)

1. Proclamation presented to Bethel Baptist Church in celebration of its 100th anniversary.
2. City Secretary to administer the Oath of Office to Officer Dawson Tovar.

Fire Chief

3. Employee of the Month-Cody Riddle

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

City Manager

4. City Business

Reschedule October Commission Meeting

City Secretary

5. Upcoming Events

09/02 Homecoming Parade

09/14 Citizens Academy

09/17 Bulk Pickup

10/06 National Night Out

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

6. Consider approval of the August 4, 2026, regular commission meeting minutes as recorded.
7. Consider approval of the August 25, 2026, special commission meeting minutes as recorded.
8. Consider approval of department head reports and monthly investment reports for July 2026.
9. Consider approval of Resolution 2026-24 confirming and accepting securities pledged for municipal funds while acting as City Depository.
10. Consider approval of the Facility Use Agreement with Stephens County Humane Society for a city owned building located at 210 N. Live Oak Street, Breckenridge, previously known as the Sis Clark Building.
11. Consider approval of Resolution 2026-25 for recommended Board of Director appointments to the BEDC.

PUBLIC HEARING ITEMS

12. Public Hearing on the proposed 2026-2027 City of Breckenridge Budget.

ACTION ITEMS

13. Discussion and any necessary action regarding approval of an Interlocal for shared use of the Stephens County Law Enforcement Center building.
14. Discussion and any necessary action regarding approval of an Interlocal for Fire Services with Stephens County.
15. Discussion and any necessary action regarding approval of renewing the Interlocal for Animal Control services with Stephens County.

16. Discussion and any necessary action regarding Interlocal with Stephens County for Emergency Notification System HyperReach.
17. Discussion and any necessary action regarding Family Fun Festival.
18. Discussion and any necessary action regarding Ordinance 2026-21 authorizing the issuance and sale of City of Breckenridge, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2026; levying an annual ad valorem tax and providing for the security for and payment of said Certificates of Obligation; providing an effective date; and enacting other provisions relating to the subject.
19. Discussion and any action regarding approval of Construction Contract Change Order #2 on the Water System Improvements project funded by Texas Water Development Board (DWSRF #62913) (CID-01) contingent upon agency approval.
20. Discussion and any action regarding approval of Construction Contract Change Order #1 on the TWDB CWSRF (#73905-CID-01) Wastewater Treatment Plant Improvements Phase I contingent upon agency approval.
21. Discussion and any action regarding approval of Construction Contract Change Order #3 on the Street Improvement Phase III.
22. Discussion and any necessary action regarding approval of Ordinance 2026-20 providing for the Abandonment, Vacation, and Closure of Westwood and Providing for the Conveyance of Said Property.
23. Discussion and any necessary action Resolution 2026-27; Surplus Bricks to TDCJ.
24. Discussion and any necessary action on approving Ordinance 2026-18 adopting a budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, in accordance with the laws of the State of Texas, appropriating the various amounts thereof, and repealing all Ordinances in conflict therewith; and providing for an effective date.
25. Discussion and any necessary action regarding approval of Resolution 2026-26 ratifying the tax revenue for the tax year 2026 (FY 2026-2027) for the City of Breckenridge.
26. Discussion and any necessary action regarding Ordinance 2026-19 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2026-2027; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.
27. Discussion and any necessary action regarding Ordinance 2026-17 amending FY 2025-2026 official budget adopted by Ordinance 2025-17.
28. Discussion and any necessary action regarding approval of Ordinance 2026-16 updating the Schedule of Fees (First Reading).

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Consultation with Attorney

§551.071(2): Consultation with Attorney on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Clearly conflicts with the Open Meetings Act:

29. City Manager Agreement

Personnel Matters

§551.074: Deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee:

30. City Manager

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, Section 551, the City Commission will reconvene into Open Session and consider action, if any, on matters discussed in Executive Session.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:30 PM** on the **26th day of AUGUST 2026**.

City Secretary

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

PUBLIC TESTIMONY NOTICE: Persons wishing to address the City Commission during a "Public Hearing" or "Open Forum" shall complete and present a Public Testimony Participation Form to the City Secretary prior to the beginning of the scheduled City Commission meeting. Each speaker will be allowed three (3) minutes to address the City Commission. No discussion or action may be taken by the City Commission on a matter unless the matter has been placed on a properly posted agenda in accordance with the Texas Open Meetings Act.

POSTING OF AGENDA PACKET: *The posting of the agenda packet on the City's website is for transparency and convenience of the public. All documents, such as ordinances and resolutions, are included in the packet in draft form and presented to the City Commission for use in their deliberations at the Commission meeting. It is not the intent of the City Manager or City Commission to consider the draft documents as adopted or not subject to revision. All draft documents discussed at duly called City Commission meetings will be revised pursuant to action taken at the meeting, and the final form of such adopted documents is subject to review by the public under the Public Information Act.*



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.

**CITY OF BRECKENRIDGE, TEXAS
TAXPAYER IMPACT STATEMENT**

Prepared in accordance with House Bill 1522 (2025), amending Section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Breckenridge intends to adopt the Fiscal Year 2026–2027 Budget and Tax Rate during the regular scheduled meeting of the Breckenridge City Commissioners on September 1, 2026.

Description	Amount
Average Appraised Value of a Homestead Property	\$ <u>116,860</u>
Current Fiscal Year 2025-2026 Property Tax Bill (\$1.02893)	\$ <u>\$1,202.41</u>
Estimated Property Tax Bill for FY 2026–2027 if the City Adopts the Proposed Budget and Proposed Tax Rate (\$1.01893)	\$ <u>\$1,190.72</u>
Estimated Property Tax Rate for FY 2026-2027 if the City adopts the Proposed Budged at the Voter approval Rate (\$1.07204)	\$ <u>1,252.79</u>
Estimated Property Tax Bill for FY 2026–2027 if the City Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$.90389)	\$ <u>\$1,056.29</u>

*Tax Rates are Calculated using the following formula:
Property Tax Amount=(rate)x(Taxable value of your property)/100*

The estimates contained in this Taxpayer Impact Statement are based upon Certified property values received from Stephens County Appraisal District.

If the City Commission intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting containing updated estimates based upon any amendments to the proposed budget and proposed tax rate.

A copy of the proposed Fiscal Year 2026–2027 Budget is available for public inspection on the City of Breckenridge website at www.breckenridgetx.gov and may also be reviewed during regular business hours in the City Secretary's Office at Breckenridge City Hall, 105 N. Rose Avenue, Breckenridge, Texas.