



NOTICE OF THE CITY OF BRECKENRIDGE
**REGULAR MEETING OF THE BRECKENRIDGE CITY
COMMISSION**

July 07, 2026 at 5:30 PM

AGENDA

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on July 07, 2026 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

CALL TO ORDER

INVOCATION

PLEDGE OF ALLEGIANCE

American Flag

OPEN FORUM

This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

(Mayoral proclamations, presentations of awards and certificates, and other acknowledgements of significant accomplishments or service to the community.)

1. City Secretary to administer Oath of Office to elected official from the May 2, 2026 General Election, Justin Rose.
2. City Secretary to administer Oath of Office to Breckenridge Police Officers.

STAFF REPORT

(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)

City Manager

3. City Business

Public Works Director

4. Employee of the month-Raelee Briseno

City Secretary

5. Upcoming Events

07/13 Citizens Academy

07/16 Bulk Pickup

CONSENT AGENDA

Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.

6. Consider approval of the June 2, 2026, regular commission meeting minutes as recorded.
7. Consider approval of department head reports and monthly investment reports for May 2026.
8. Consider approval of Resolution 2026-16 City of Breckenridge Investment Policy.

ACTION ITEMS

9. Discussion and any necessary action regarding Resolution 2026-18 directing publication of notice of intention to issue combination tax and revenue certificates of obligation of the City of Breckenridge; and resolving other matters relating to the subject.
10. Discussion and any necessary action regarding approval of Resolution 2026-17; Submitting application for financial assistance from Texas Water Development Board's WSIG (Water Supply and Infrastructure Grant) Program.
11. Discussion and any necessary action regarding approval of Ordinance 2026-10 updating the Schedule of Fees (Second Reading).
12. Discussion and any necessary action regarding approval of NewGen Rate Study recommendation for Water/Wastewater Rate increase.

WORKSHOP ITEMS

(Workshop items are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items on a future agenda for action.)

13. Presentation of the FY 2026-2027 Preliminary Budget.

EXECUTIVE SESSION

Pursuant to Texas Government Code, Annotated, Chapter 551, Subchapter D, Texas Open Meetings Act (the "Act"), City Commission will recess into Executive Session (closed meeting) to discuss the following:

Real Property

§551.072: Deliberate the purchase, exchange, lease, or value of real property:

14. Park Land
15. 1305 W. 1st - Mountain Heights Addition, Block 16, Lot 18
16. 1005 E. Elm - East Breckenridge Addition, Block P, Lot 17 & 18

17. 601 N. Harvey - Mountain Heights Addition, Block 15, Lot 1, E/40 of 2
18. 305 W. 2nd - Roselawn Addition, Block 3, Lot 3
19. 907 N. Shelton - Roselawn Addition, Block 10, Lot South 2/3 of 7 & 8
20. 303 W. 3rd - Roselawn Addition, Block 4, Lot 15

RECONVENE INTO OPEN SESSION

In accordance with Texas Government Code, Section 551, the City Commission will reconvene into Open Session and consider action, if any, on matters discussed in Executive Session.

RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA

Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.

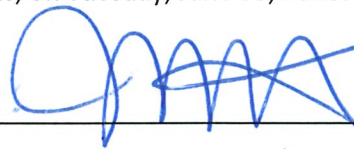
ADJOURN

NOTE: As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

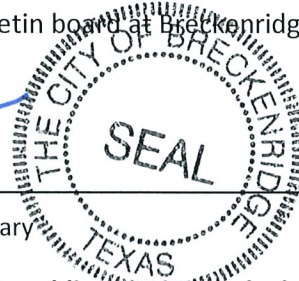
POSTING OF AGENDA PACKET: The posting of the agenda packet on the City's website is for transparency and convenience of the public. All documents, such as ordinances and resolutions, are included in the packet in draft form and presented to the City Commission for use in their deliberations at the Commission meeting. It is not the intent of the City Manager or City Commission to consider the draft documents as adopted or not subject to revision. All draft documents discussed at duly called City Commission meetings will be revised pursuant to action taken at the meeting, and the final form of such adopted documents is subject to review by the public under the Public Information Act.

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas, on Tuesday, June 30, 2026.



City Secretary



Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.

**CITY OF BRECKENRIDGE, TEXAS
TAXPAYER IMPACT STATEMENT**

Prepared in accordance with House Bill 1522 (2025), amending Section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Breckenridge will present its Preliminary Fiscal Year 2026–2027 Budget to the City Commission based on preliminary values during its regular meeting on Tuesday, July 7, 2026. The City intends to adopt the Fiscal Year 2026–2027 Budget based on certified values on or before September 30, 2026.

Description	Amount
Median Appraised Value of a Homestead Property	\$ <u>105,268</u>
Current Fiscal Year 2025-2026 Property Tax Bill (\$1.02893)	\$ <u>1,083.13</u>
Estimated Property Tax Bill for FY 2026–2027 if the City Adopts the Proposed Budget and Proposed Tax Rate (\$1.03998)	\$ <u>1,094.77</u>
Estimated Property Tax Rate for FY 2026-2027 if the City adopts the Proposed Budget at the Voter approval Rate (\$1.05906)	\$ <u>1,114.85</u>
Estimated Property Tax Bill for FY 2026–2027 if the City Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$1.00219)	\$ <u>1054.98</u>

The estimates contained in this Taxpayer Impact Statement are valid only for the proposed budget and proposed tax rate that the City Commission will discuss during its meeting on July 7, 2026. All estimates are based upon preliminary property values available at the time this notice was prepared.

The City of Breckenridge will propose a budget and tax rate based upon the certified appraisal values received from the Stephens County Appraisal District on July 27, 2026, during the City Commission meeting scheduled for August 4, 2026.

The proposed budget and proposed tax rate may each be amended by the City Commission at any time before final adoption.

If the City Commission intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting containing updated estimates based upon any amendments to the proposed budget and proposed tax rate.

A copy of the proposed Fiscal Year 2026–2027 Budget is available for public inspection on the City of Breckenridge website at www.breckenridgetx.gov and may also be reviewed during regular business hours in the City Secretary's Office at Breckenridge City Hall, 105 N. Rose Avenue, Breckenridge, Texas.

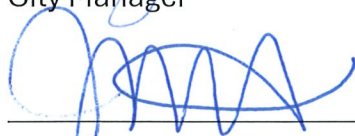
CERTIFICATION

I hereby certify that the foregoing Taxpayer Impact Statement was included in the public notice for the City Commission meeting to be held on July 7, 2026.

CITY OF BRECKENRIDGE, TEXAS



Cynthia Northrop
City Manager



Jessica Sutter, TRMC
City Secretary

