



NOTICE OF THE CITY OF BRECKENRIDGE  
**REGULAR MEETING OF THE BRECKENRIDGE CITY  
COMMISSION**

September 02, 2025 at 5:30 PM

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**AGENDA**

Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the City Commission will meet in a Regular Meeting of the Breckenridge City Commission on September 02, 2025 at 5:30 PM at the Breckenridge City Offices, 105 N. Rose Avenue, Breckenridge, Texas.

**CALL TO ORDER**

**INVOCATION** led by Will Anderson of Lighthouse Church

**PLEDGE OF ALLEGIANCE**

American Flag

**OPEN FORUM**

*This is an opportunity for the public to address the City Commission on any matter of public business, except public hearings. Comments related to public hearings will be heard when the specific hearing begins.*

**STAFF REPORT**

*(Staff Reports are for discussion only. No action may be taken on items listed under this portion of the agenda, other than to provide general direction to staff or to direct staff to place such items of a future agenda for action.)*

**City Manager**

1. City Business

Reschedule October 2nd meeting

Introduction of Taylor Hardy

Update on TWDB Project

Update on ongoing utility projects

Street Project update

2. Upcoming Events

- 09/08 Citizens Academy
- 09/13 9-1-1 Benefit (Higginbotham's)
- 09/17 Homecoming Parade
- 09/18 Bulk Pickup
- 10/07 National Night Out

**Police Chief**

3. Employee of the Month Presentation- Stephen Sharp

**PUBLIC HEARING ITEMS**

4. Public Hearing on proposed FY 2025-2026 City of Breckenridge budget.

**CONSENT AGENDA**

*Any commission member may request an item on the Consent Agenda to be taken up for individual consideration.*

- 5. Consider approval of the August 5, 2025, regular commission meeting minutes as recorded.
- 6. Consider approval of the August 26, 2025, special commission meeting minutes as recorded.
- 7. Consider approval of department head reports and monthly investment reports for July 2025.
- 8. Consider approval of Resolution 2025-23 confirming and accepting securities pledged for municipal funds while acting as City Depository.
- 9. Consider approval of Resolution 2025-25 for recommended Board of Director appointments to the BEDC.

**ACTION ITEMS**

- 10. Discussion and any necessary action regarding the BEDC FY 2025-2026 Budget.
- 11. Discussion and any necessary action approving the Facility Use Agreement with Stephens County Humane Society for a city owned building located at 210 N. Live Oak Street, Breckenridge, previously known as the Sis Clark Building.
- 12. Discussion and any necessary action on approving Ordinance 2025-17 adopting a budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, in accordance with the laws of the State of Texas, appropriating the various amounts thereof, and repealing all Ordinances in conflict therewith; and providing for an effective date.

13. Discussion and any necessary action regarding approval of Resolution 2025-24 ratifying the tax revenue for the tax year 2025 (FY 2025-2026) for the City of Breckenridge.
14. Discussion and any necessary action regarding Ordinance 2025-15 Levying Ad Valorem Taxes for the Use and Support of the Municipal Government of the City of Breckenridge, Texas, and providing for the Interest and Sinking Fund for the Fiscal Year 2025-2026; Directing the collection thereof; and providing for the time of paying the Ad Valorem taxes levied and providing that taxes become delinquent if not paid.
15. Discussion and any necessary action regarding Ordinance 2025-16 amending FY 2024-2025 official budget adopted by Ordinance 2024-16.

#### **RECEIVE REQUESTS FROM COMMISSION MEMBERS/STAFF FOR ITEMS TO BE PLACED ON NEXT MEETING AGENDA**

*Discussion under this section must be limited to whether or not the Commission wishes to include a potential item on a future agenda.*

#### **ADJOURN**

**NOTE:** As authorized by Section 551.071 of the Texas Government Code (Consultation with City Attorney), this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

#### **CERTIFICATION**

I hereby certify that the above notice was posted in the bulletin board at Breckenridge City Hall, 105 North Rose Avenue, Breckenridge, Texas , by **5:00 PM** on the **26th day of AUGUST 2025**.

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City Secretary



***Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Breckenridge City Hall 48 hours in advance, at 254-559-8287, and reasonable accommodations will be made for assistance.***

# 2025 TAXPAYER IMPACT STATEMENT FOR THE CITY OF BRECKENRIDGE

A tax rate of \$1.02893 per \$100 valuation has been proposed for adoption by the governing body of the City of Breckenridge.

PROPOSED TAX RATE	\$1.02893	Per \$100
NO-NEW REVENUE TAX RATE	\$1.00219	Per \$100
VOTER APPROVAL RATE	\$1.05906	Per \$100

The no-new revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for City of Breckenridge from the same properties in both the 2025 tax year and the 2024 tax year.

The voter approval rate is the highest tax rate that City of Breckenridge may adopt without holding an election to seek voter approval rate.

The proposed tax rate is greater than the no-new revenue tax rate. This means that City of Breckenridge is proposing to increase property taxes for the 2025 tax year.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, City of Breckenridge is not required to hold an election at which voters may accept or reject the proposed tax rate.

## YOUR TAX OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

The following table compares the taxes imposed on the average residence homestead by the City of Breckenridge last year to the taxes proposed to be imposed on the average residence homestead by City of Breckenridge this year.

	2024	2025	Change
Total tax rate (per \$100 of value)	\$1.04471	\$1.02893	Decrease of 1.51%
Average homestead taxable value	\$105,010	\$105,268	Increase of 0.294%
Tax on average homestead	\$1,097.05	\$1,083.66	Decrease of 1.22%
Total tax levy on all properties	\$2,936,388	\$3,002,488	Increase of 2.25%

A full copy of the FY 2025-2026 budget is available at [www.breckenridgetx.gov](http://www.breckenridgetx.gov)