



CITY COUNCIL WORKSHOP

March 04, 2025 at 6:00 PM

Boardman City Hall Council Chambers

AGENDA

- 1. CALL TO ORDER**
- 2. FLAG SALUTE**
- 3. ROLL CALL/EXCUSED ABSENCES**
- 4. REPORTS, CORRESPONDENCE, AND DISCUSSION**
 - A. Capital Improvement Plan**
- 5. ADJOURNMENT**

Zoom Meeting Link: <https://us02web.zoom.us/j/2860039400?omn=89202237716>

This meeting is being conducted with public access in-person and virtually in accordance with Oregon Public Meeting Law. If remote access to this meeting experiences technical difficulties or is disconnected and there continues to be a quorum of the council present, the meeting will continue.

The meeting location is accessible to persons with disabilities. Individuals needing special accommodations such as sign language, foreign language interpreters or equipment for the hearing impaired must request such services at least 48 hours prior to the meeting. To make your request, please contact a city clerk at 541-481-9252 (voice), or by e-mail at city.clerk@cityofboardman.com.

City of Boardman, Oregon
Capital Improvements Plan Update

Section 4, Item A.

Project No.	Project	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
General Projects						
G 2.0	BPA Greenspace	\$ -	\$ 440,000	\$ -	\$ -	\$ -
G 3.0	Police Department Design and Renovation	\$ -	\$ -	\$ 150,000	\$ 3,000,000	\$ -
General Total		0	\$ 440,000	\$ 150,000	\$ 3,000,000	\$ -
Planning Projects						
P 1.0	Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ -
P 1.1	Housing Needs Analysis	\$ -	\$ -	\$ -	\$ -	\$ 40,000
P 1.2	Economic Opportunity Analysis	\$ -	\$ 50,000	\$ -	\$ -	\$ -
P 1.3	Parks Master Plan	\$ -	\$ 40,000	\$ -		\$ -
P 2.0	Boardman Development Code Update	\$ -	\$ 50,000	\$ -	\$ -	\$ -
P 3.0	Boardman Municipal Code Update	\$ -	\$ -	\$ -	\$ -	\$ -
Planning Total		\$ -	\$ 140,000	\$ -	\$ -	\$ 40,000
Water Projects (Refer to current Water System Master Plan)						
W 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
W 2.0	South Boardman Water System Feasibility Study	\$ 50,000	\$ -	\$ -	\$ -	\$ -
W 3.0	300,000-gallon Reservoir Recoating	\$ -	\$ -	\$ -	\$ 350,000	\$ -
W 4.0	Water System Master Plan Update	\$ -	\$ -	\$ 70,000	\$ -	\$ -
W 5.0	Maintenance and Storage Shop	\$ -	\$ 120,000	\$ -	\$ -	\$ -
W 6.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
W 7.0	Vac Truck	\$ -	\$ 175,000	\$ -	\$ -	\$ -
W 8.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
W 9.0	Water Management and Conservation Plan Update	\$ -	\$ -	\$ -	\$ 40,000	\$ -
W 10.0	Decommission Old Water Booster Pump Station	\$ -	\$ -	\$ -	\$ -	\$ 20,000
W 11.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
W 12.0	Rate Analysis	\$ -	\$ -	\$ 12,000	\$ -	\$ -
W 13.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
W 14.0	Decommission Well, Move Water Right	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Water Total		\$ 450,000	\$ 295,000	\$ 89,000	\$ 497,000	\$ 70,000
Wastewater Projects (Refer to current Wastewater Facilities Plan)						
WW 1.0	Columbia Avenue N.W. Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
WW 2.0	Headworks Screen and Septage Receiving Station	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -

WW 3.0	Lagoon 1 Biosolids Removal	\$ -	\$ -	\$ 1,250,000	\$ -	
WW 4.0	Replace On-Site Sodium Hypochlorite System	\$ -	\$ -	\$ 200,000	\$ -	\$ -
WW 5.0	Collection System Study	\$ -	\$ -	\$ 80,000	\$ -	\$ -
WW 6.0	Maintenance and Storage Shop	\$ -	\$ 110,000	\$ -	\$ -	\$ -
WW 7.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
WW 8.0	Vac Truck	\$ -	\$ 175,000	\$ -	\$ -	\$ -
WW 9.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
WW 10.0	Annual Collection System Repair Project	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
WW 11.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
WW 12.0	East Beach Flowmeter	\$ -	\$ -	\$ 30,000	\$ -	\$ -
WW 13.0	Rate Analysis	\$ -	\$ -	\$ 13,000	\$ -	\$ -
WW 14.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
Wastewater Total		\$ 400,000	\$ 285,000	\$ 2,580,000	\$ 207,000	\$ 100,000
Street Projects (Refer to current Transportation System Plan)						
ST 1.0	Pavement Evaluation Study	\$ 10,000	\$ -	\$ -	\$ -	\$ -
ST 2.0	Columbia Avenue N.W Improvements	\$ 500,000	\$ -	\$ -	\$ -	\$ -
ST 3.0	Wilson Lane and Faler Road Sidewalk Improvements	\$ 400,000	\$ -	\$ -	\$ -	\$ -
ST 4.0	S.E. Front Street and S.E. 1st Street Improvements	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
ST 5.0	S. Main Street	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -
ST 6.0	S.W. Loop Road Improvements	\$ -	\$ -	\$ 2,130,000	\$ -	\$ -
ST 7.0	Boardman Avenue and N. Main Street Intersection (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 8.0	Maintenance and Storage Shop	\$ -	\$ 120,000	\$ -	\$ -	\$ -
ST 9.0	Sand Shed (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 10.0	Loader (move to Appendix)	\$ -	\$ -	\$ -	\$ -	\$ -
ST 11.0	Vac Truck	\$ -	\$ 150,000	\$ -	\$ -	\$ -
ST 12.0	10-yard Dump Truck	\$ -	\$ -	\$ -	\$ 40,000	\$ -
ST 13.0	N.E. Front Street	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -
ST 14.0	N.E. Columbia Avenue: Olson Road to Union Pacific Railroad Overpass	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000
ST 15.0	Oregon Trail Boulevard to Faler Road S.W.	\$ -	\$ -	\$ -	\$ -	\$ 2,300,900
ST 16.0	Annual Sidewalk Improvements	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
ST 17.0	Annual Road Repair and Maintenance Projects	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
ST 18.0	Backhoe	\$ -	\$ -	\$ -	\$ 67,000	\$ -
ST 19.0	Street Sweeper	\$ -	\$ -	\$ 320,000	\$ -	\$ -
ST 20.0	Public Works Standards Update	\$ -	\$ -	\$ 7,000	\$ -	\$ -
Street Total		\$ 910,000	\$ 3,020,000	\$ 4,707,000	\$ 6,507,000	\$ 6,900,900