



# **TOWN OF BLADENSBURG COUNCIL MEETING | MAY 11, 2026**

**May 11, 2026 at 7:00 PM**

**4229 Edmonston RD, Bladensburg, MD 20710**

## **AGENDA**

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**Public Access Virtual via live stream of the Town's Facebook and YouTube pages:**

**<https://www.youtube.com/channel/UCoflhVTBeID3c9oH8GYSW0g>**

**<https://www.facebook.com/Bladensburgmd>**

- 1. Call to Order – 1 min**
- 2. Opening Prayer – 2 min**
- 3. Pledge of Allegiance – 1 min**
- 4. Approval of Agenda – 1 min**
- 5. Presentations**
  - A. Town Administrator Swearing-In**
  - B. 10-Year Employee Recognitions**
  - C. Recognition - 34 Year Business Owner**
  - D. Patriotic Committee - Renee Green**
  - E. Domestic Violence Committee - Interim Chief Frishkorn**
- 6. Approval of Minutes**
  - A. April 13 Council Meeting Minutes**
- 7. Public Comments**
- 8. Unfinished Business**
- 9. Financial Business**
  - A. Ordinance 18-2026 | First read of FY27 Budget Ordinance**
- 10. New Business**

**11. Staff Reports (3 minutes each)**

Treasurer; Public Safety and Code Enforcement; Town Clerk; Public Works; Town Administrator

[A.](#) Treasurer

**B.** Public Works

[C.](#) Public Safety

**D.** Interim Town Administrator

**12. Mayor and Council Reports (3 minutes each)**

Council Member Trina Brown – Ward 1

Council Member Kalisha Dixon – Ward 1

Council Member Carrol McBryde – Ward 2

Council Member Marilyn Blount – Ward 2

Mayor Takisha James

**A.** Council Member Trina Brown - Ward 1

**B.** Council Member Kalisha Dixon - Ward 1

**C.** Council Member Carrol McBryde - Ward 2

**D.** Council Member Marilyn Blount - Ward 2

**E.** Mayor Takisha James

**13. Adjournment**

# TOWN OF BLADENSBURG

4229 Edmonston Road  
Bladensburg, Maryland



**First Reading:** May 11, 2026

**Second Reading:** June 8, 2026

## PROPOSED FY 2027 | BUDGET ORDINANCE NO: 18 – 2026

**AN ORDINANCE TO LEVY THE REAL PROPERTY AND PERSONAL PROPERTY TAX RATES AND APPROPRIATE AND ADOPT THE OPERATING BUDGET OF THE MAYOR AND TOWN COUNCIL OF BLADENSBURG, MARYLAND, FOR THE 2026 FISCAL YEAR OF JULY 1, 2026, THROUGH JUNE 30, 2027.**

**BE IT ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that pursuant to the authority contained in Article 501 of the Charter of the Town of Bladensburg, the Town Budget for the Fiscal Year 2027 is attached hereto and;

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Residential Single Family property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.74 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Commercial property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.82 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Industrial property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.82 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Apartments property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.85 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Business Personal Property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$2.50 per \$100 of full value assessment on all taxable business personal property within the corporate limits of the Town of Bladensburg, besides Public Utilities and Railroads; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the **Business Personal Property tax levy for Public Utilities and Railroads** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at **\$3.25** per \$100 of full value assessment on all taxable business personal property within the corporate limits of the Town of Bladensburg; and

**BE IT FURTHER ENACTED AND ORDAINED** by the Mayor and Town Council of Bladensburg that the general operating budget for Fiscal Year 2027 is attached and will be and is hereby adopted; and

**BE IT FURTHER ENACTED AND ORDAINED** that upon adoption of this Ordinance, the same shall be authenticated by the signature of the Mayor and Acting Town Clerk to be recorded among the Town books and kept for that purpose, and that a certified copy of the Ordinance shall be posted in the Town Hall in public view for a period of not less than ten (10) days after its passage; and

**BE IT FURTHER ENACTED AND ORDAINED** that this Ordinance shall be effective on the first day of July 2026. The requirement for reading this Ordinance at two (2) separate meetings was fulfilled on May 11, 2026 and June 8, 2026.

**INTRODUCED** by the Mayor and Council of the Town of Bladensburg at a Town Council meeting on May 11, 2026, and thereafter, this Ordinance was prominently posted in the Town Hall and available for inspection by the public.

**By Order of the Mayor and Town Council**

Attest:

\_\_\_\_\_  
Brian Wood, Interim Town Administrator

\_\_\_\_\_  
Takisha James, Mayor



**Town of Bladensburg, Maryland**  
**RESOLUTION NO. 17-2026**

**Date Introduced:** May 11, 2026

**Date Adopted:** May 11, 2026

**Date Effective:** May 11, 2026

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF BLADENSBURG SUPPORTING THE REDEVELOPMENT AND ADAPTIVE REUSE OF THE BOSTWICK HOUSE AS A MUTI-PURPOSE EVENT SPACE WITH A TASTING WINERY IN THE ADAPTIVE REUSE OF THE OUT BUILDINGS

**WHEREAS**, the Town of Bladensburg is committed to advancing economic development, historic preservation, tourism, and community revitalization; and

**WHEREAS**, the Bostwick House is a historically significant property owned by the Town, representing an important cultural and architectural asset that contributes to the identity and heritage of Bladensburg; and

**WHEREAS**, the preservation and adaptive reuse of historic structures is a proven strategy to stimulate local economic activity, increase community amenities, and enhance community character; and

**WHEREAS**, the Town recognizes the opportunity to reposition the Bostwick House as a vibrant destination through its redevelopment into an event space and wine tasting that will serve residents, visitors, and regional stakeholders; and

**WHEREAS**, such a redevelopment will activate underutilized space, create jobs, support small business development, increase tourism, and generate new revenue streams for the Town; and

**WHEREAS**, the proposed use aligns with broader economic development goals, including placemaking, downtown activation, and the attraction of private investment; and

**WHEREAS**, the Town seeks to leverage public-private partnerships, grant funding, historic preservation incentives, and other financial tools to support the successful redevelopment of the Bostwick House; and

**WHEREAS,** The Aman Memorial Trust has demonstrated a commitment to historic preservation, cultural stewardship, and community engagement, and is uniquely positioned to support the planning, fundraising, programming, and implementation of the Bostwick House redevelopment; and

**WHEREAS,** the Mayor and Town Council desire to formally express their prioritization and support for this project to strengthen applications for local, state, and federal funding opportunities, as well as private investment;

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND TOWN COUNCIL OF BLADENSBURG, MARYLAND, THAT:**

1. **Support for Redevelopment**  
The Town hereby expresses its strong support for the redevelopment and adaptive reuse of the Bostwick House into an event space and wine tasting through a partnership with The Aman Trust.
2. **Economic Development Priority**  
The redevelopment of the Bostwick House is hereby designated as a priority economic development initiative for the Town of Bladensburg.
3. **Designation of Official Partner**  
The Town hereby designates **The Aman Memorial Trust** as an official partner in the redevelopment of the Bostwick House, to collaborate with the Town on planning, fundraising, community engagement, and implementation of the project, subject to the execution of any necessary agreements.
4. **Commitment to Preservation**  
The Town affirms its commitment to preserving the historic integrity of the Bostwick House while enabling its productive and sustainable use.
5. **Pursuit of Funding and Partnerships**  
In partnership with The Aman Memorial Trust The Town supports and encourages the pursuit of:
  - State and federal grants
  - State and federal Historic Preservation Tax Credits
  - Federal New Market Tax Credits
  - Tourism and cultural funding sources
  - Private investment and public-private partnerships
6. **Marketing and Promotion**  
The Town will actively promote the Bostwick House redevelopment as a signature project to attract investment, visitors, and regional attention.

Attest:

\_\_\_\_\_  
Brian Wood  
Interim Town Administrator/ Acting Town Clerk

\_\_\_\_\_  
Takisha D. James, Mayor

# Town of Bladensburg

## FY26 Financial Report

|                                                        | April YTD        | FY26 Budget       | Variance    |
|--------------------------------------------------------|------------------|-------------------|-------------|
| <b>REVENUES</b>                                        |                  |                   |             |
| Real Property Tax                                      | 4,874,065        | 5,034,415         | 97%         |
| Business Pers. Property Tax                            | 1,120,802        | 1,340,000         | 84%         |
| Income and Other Tax                                   | 369,568          | 670,000           | 55%         |
| Licenses and Permits                                   | 73,027           | 205,000           | 36%         |
| Federal Funding (ARPA Stormwater / Earmark)            | -                | 1,500,000         | 0%          |
| State and County (HUR, Police Aide)                    | 586,014          | 678,002           | 86%         |
| Bond Bill                                              | -                | 1,200,000         | 0%          |
| Service Charges - Fines/Fees                           | 93,530           | 44,200            | 212%        |
| Automated Traffic Enforcement (Speed and Red Light)    | 1,281,164        | 1,232,545         | 104%        |
| Other Revenues                                         | 173,132          | 122,000           | 142%        |
| Interest                                               | 149,785          | 250,000           | 60%         |
| Restricted Grants                                      | 263,166          | 237,750           | 111%        |
| Fund Balance Transfer                                  | -                | -                 |             |
| <b>Total Income</b>                                    | <b>8,984,253</b> | <b>12,513,912</b> | <b>72%</b>  |
|                                                        |                  |                   |             |
| <b>EXPENSES by Dept and Major Category</b>             |                  |                   |             |
| <b>Mayor and Council</b>                               |                  |                   |             |
| Compensation                                           | 101,254          | 120,788           | 84%         |
| General Expenses                                       | 143,706          | 213,000           | 67%         |
| <b>Subtotal Mayor and Council</b>                      | <b>244,960</b>   | <b>333,788</b>    | <b>73%</b>  |
|                                                        |                  |                   |             |
| <b>Administration (Town Admin, Clerk, and Finance)</b> |                  |                   |             |
| Compensation                                           | 694,670          | 884,692           | 79%         |
| General Expenses                                       | 371,827          | 399,902           | 93%         |
| Debt Service/ Capital Outlay                           | 12,410           | 18,000            | 69%         |
| <b>Subtotal Administration</b>                         | <b>1,078,907</b> | <b>1,302,594</b>  | <b>83%</b>  |
|                                                        |                  |                   |             |
| <b>Public Safety and Traffic Enforcement</b>           |                  |                   |             |
| Compensation                                           | 4,532,684        | 5,173,482         | 88%         |
| General Expenses                                       | 985,830          | 1,229,000         | 80%         |
| Capital                                                | 238,927          | 212,545           | 112%        |
| <b>Subtotal Public Safety</b>                          | <b>5,757,441</b> | <b>6,615,027</b>  | <b>87%</b>  |
|                                                        |                  |                   |             |
| <b>Public Works</b>                                    |                  |                   |             |
| Compensation                                           | 557,846          | 649,253           | 86%         |
| General Expenses                                       | 474,291          | 574,500           | 83%         |
| Capital - HUR                                          | 349,350          | 150,000           | 233%        |
| <b>Subtotal Public Works</b>                           | <b>1,381,487</b> | <b>1,373,753</b>  | <b>101%</b> |
|                                                        |                  |                   |             |
| <b>Other</b>                                           |                  |                   |             |
| ARPA - Stormwater                                      | 3,000            | 500,000           | 1%          |
| Grant Expenses (CDBG, Community Legacy, Other)         | 570,298          | 188,750           |             |
| Long Term Capital Projects                             | 85,796           | 2,200,000         | 4%          |
| <b>Subtotal Other</b>                                  | <b>659,094</b>   | <b>2,888,750</b>  | <b>23%</b>  |
|                                                        |                  |                   |             |
| <b>Total Expenses</b>                                  | <b>9,121,889</b> | <b>12,513,912</b> | <b>73%</b>  |
|                                                        |                  |                   |             |
| <b>SURPLUS/(DEFICIT)</b>                               | <b>(137,636)</b> | <b>-</b>          | <b>-1%</b>  |

Town of Bladensburg  
Mayor and Council FY26  
July 2025 through April 2026

|                                    | Jul '25 - Apr 26 | Budget   | % of Budget |
|------------------------------------|------------------|----------|-------------|
| Ordinary Income/Expense            |                  |          |             |
| Expense                            |                  |          |             |
| 6000 · Compensation                |                  |          |             |
| 6010 · Regular Pay                 | 49,728           | 61,568   | 81%         |
| 6030 · FICA                        | 3,362            | 4,710    | 71%         |
| 6040 · Health Insurance            | 42,712           | 48,626   | 88%         |
| 6050 · Pension                     | 5,452            | 5,384    | 101%        |
| 6060 · Workers Comp                |                  | 500      |             |
| Total 6000 · Compensation          | 101,254          | 120,788  | 84%         |
| 6140 · Professional Development    | 12,197           | 30,000   | 41%         |
| 6160 · Employee Recognition        | 2,045            | 15,000   | 14%         |
| 6210 · Council Projects            |                  | 2,500    |             |
| 6220 · Community Initiatives       |                  |          |             |
| 6223 · Food Assistance             | 7,000            |          | 100%        |
| Total 6220 · Community Initiatives | 7,000            |          | 100%        |
| 6225 · Community Grants            |                  |          |             |
| 6226 · Fire Department Donation    | 15,000           | 30,000   | 50%         |
| 6227 · Scholarships                |                  | 5,000    |             |
| 6225 · Community Grants - Oth...   | 2,000            | 12,000   | 17%         |
| Total 6225 · Community Grants      | 17,000           | 47,000   | 36%         |
| 6230 · Community Events            | 64,743           | 70,000   | 92%         |
| 6235 · Senior Citizen Projects     | 3,000            | 4,500    | 67%         |
| 6255 · Town Meetings               | 10,717           | 6,000    | 179%        |
| 6320 · Wireless Communications     |                  |          |             |
| 6420 · Computer Expense            | 1,039            |          | 100%        |
| 6550 · Insurance - Liability       | 4,606            | 4,000    | 115%        |
| 6825 · Membership                  | 17,095           | 20,000   | 85%         |
| 6835 · Travel                      | 4,264            | 14,000   | 30%         |
| 6900 · Grants - Restricted         |                  |          |             |
| Total Expense                      | 244,960          | 333,788  | 73%         |
| Net Ordinary Income                | -244,960         | -333,788 | 73%         |
| Net Income                         | -244,960         | -333,788 | 73%         |

Town of Bladensburg  
General and Administrative Combined  
July 2025 through April 2026

|                                 | Jul '25 - Apr 26 | Budget     | % of Budget |
|---------------------------------|------------------|------------|-------------|
| Ordinary Income/Expense         |                  |            |             |
| Expense                         |                  |            |             |
| 6000 · Compensation             |                  |            |             |
| 6010 · Regular Pay              | 514,432          | 660,371    | 78%         |
| 6020 · Overtime                 | 7,533            | 11,000     | 68%         |
| 6030 · FICA                     | 39,190           | 51,287     | 76%         |
| 6040 · Health Insurance         | 60,225           | 88,350     | 68%         |
| 6050 · Pension                  | 73,291           | 72,184     | 102%        |
| 6060 · Workers Comp             |                  | 1,500      |             |
| Total 6000 · Compensation       | 694,670          | 884,692    | 79%         |
| 6110 · Tuition Reimbursement    |                  | 2,000      |             |
| 6140 · Professional Developm... | 3,576            | 7,000      | 51%         |
| 6150 · Payroll Service          | 9,121            | 10,000     | 91%         |
| 6160 · Employee Recognition     | 4,284            |            | 100%        |
| 6240 · Memorials                |                  | 2,000      |             |
| 6255 · Town Meetings            | 5,144            | 5,000      | 103%        |
| 6260 · Transportation           | 29,031           | 60,000     | 48%         |
| 6270 · Historic Promotion       | 2,414            | 2,402      | 101%        |
| 6320 · Wireless Communicatio... |                  |            |             |
| 6420 · Computer Expense         | 801              |            | 100%        |
| 6460 · Software Contract        | 21,151           | 27,000     | 78%         |
| 6510 · Audit                    | 21,000           | 15,000     | 140%        |
| 6520 · Bank Charges             | 2,999            | 5,000      | 60%         |
| 6530 · Bad Debts                | 3,222            | 8,000      | 40%         |
| 6550 · Insurance - Liability    | 17,866           | 15,000     | 119%        |
| 6560 · Legal                    | 48,343           | 40,000     | 121%        |
| 6570 · Equipment Lease          | 5,693            | 8,000      | 71%         |
| 6580 · Contractual Services     | 141,711          | 125,000    | 113%        |
| 6810 · Advertising              | 15,287           | 30,000     | 51%         |
| 6820 · Website                  |                  | 4,000      |             |
| 6825 · Membership               | 2,832            | 2,000      | 142%        |
| 6835 · Travel                   | 3,936            | 5,500      | 72%         |
| 6850 · Office Supplies          | 7,510            | 10,000     | 75%         |
| 6855 · Postage                  | 1,704            | 2,000      | 85%         |
| 6865 · Supplies                 |                  |            |             |
| 6880 · Election Costs           | 16,635           | 8,000      | 208%        |
| 6890 · Utilities                | 7,566            | 7,000      | 108%        |
| Total Expense                   | 1,066,497        | 1,284,594  | 83%         |
| Net Ordinary Income             | -1,066,497       | -1,284,594 | 83%         |
| Other Income/Expense            |                  |            |             |
| Other Expense                   |                  |            |             |
| 6950 · Debt Service             |                  | 18,000     |             |
| 6970 · Capital Outlay           | 12,410           |            |             |
| Total Other Expense             | 12,410           | 18,000     | 69%         |
| Net Other Income                | -12,410          | -18,000    | 69%         |
| Net Income                      | -1,078,907       | -1,302,594 | 83%         |

Town of Bladensburg

Public Safety and Automated Traffic Enforcement FY26

July 2025 through April 2026

|                                        | Jul '25 - Apr 26 | Budget     | % of Budget |
|----------------------------------------|------------------|------------|-------------|
| Ordinary Income/Expense                |                  |            |             |
| Expense                                |                  |            |             |
| 6000 · Compensation                    |                  |            |             |
| 6010 · Regular Pay                     | 2,783,844        | 3,236,082  | 86%         |
| 6020 · Overtime                        | 373,030          | 400,000    | 93%         |
| 6030 · FICA                            | 230,240          | 277,707    | 83%         |
| 6040 · Health Insurance                | 576,136          | 680,071    | 85%         |
| 6050 · Pension                         | 377,535          | 349,622    | 108%        |
| 6060 · Workers Comp                    | 191,900          | 230,000    | 83%         |
| Total 6000 · Compensation              | 4,532,684        | 5,173,482  | 88%         |
| 6110 · Tuition Reimbursement           | 1,272            | 20,000     | 6%          |
| 6120 · Uniforms                        | 34,365           | 80,000     | 43%         |
| 6130 · Recruitment                     | 8,066            | 16,000     | 50%         |
| 6140 · Professional Development        | 14,354           | 50,000     | 29%         |
| 6160 · Employee Recognition            | 5,780            | 10,000     | 58%         |
| 6225 · Community Grants                |                  |            |             |
| 6226 · Fire Department Donation        | 13,334           | 20,000     | 67%         |
| Total 6225 · Community Grants          | 13,334           | 20,000     | 67%         |
| 6230 · Community Events                | 19,305           | 20,000     | 97%         |
| 6235 · Senior Citizen Projects         |                  |            |             |
| 6310 · Telephone                       | 18,667           | 32,000     | 58%         |
| 6320 · Wireless Communications         | 57,000           | 60,000     | 95%         |
| 6330 · Communications Contracts        | 43,910           | 40,000     | 110%        |
| 6350 · Internet Access                 | 5,690            | 7,000      | 81%         |
| 6360 · Data Fees                       |                  |            |             |
| 6420 · Computer Expense                | 6,145            | 40,000     | 15%         |
| 6440 · IT Support                      | 83,000           | 100,000    | 83%         |
| 6460 · Software Contract               | 68,022           | 60,000     | 113%        |
| 6520 · Bank Charges                    |                  |            |             |
| 6545 · Insurance - Auto                | 64,238           | 70,000     | 92%         |
| 6550 · Insurance - Liability           | 54,795           | 60,000     | 91%         |
| 6570 · Equipment Lease                 | 12,298           | 10,000     | 123%        |
| 6580 · Contractual Services            | 102,636          | 120,000    | 86%         |
| 6590 · Automated Traffic Enforcement   | 105,541          | 125,000    | 84%         |
| 6600 · Vehicles and Equipment          | 1,562            |            |             |
| 6620 · Fuel                            | 106,594          | 115,000    | 93%         |
| 6640 · Vehicle Repairs and Maintenance | 50,019           | 40,000     | 125%        |
| 6650 · Vehicle Body Repairs            | 32,773           | 25,000     | 131%        |
| 6670 · Equipment Maintenance           |                  |            |             |
| 6680 · Weapon Repairs and Supplies     | 6,633            | 15,000     | 44%         |
| 6825 · Membership                      | 1,846            | 10,000     | 18%         |
| 6835 · Travel                          | 2,327            | 8,000      | 29%         |
| 6850 · Office Supplies                 | 14,095           | 15,000     | 94%         |
| 6855 · Postage                         | 4,191            | 5,000      | 84%         |
| 6865 · Supplies                        | 1,439            | 20,000     | 7%          |
| 6870 · K9 Supplies                     | 10,367           | 15,000     | 69%         |
| 6885 · Finger Printing                 | 1,706            | 1,000      | 171%        |
| 6890 · Utilities                       | 17,602           | 20,000     | 88%         |
| 6900 · Grants - Restricted             | 16,257           |            |             |
| Total Expense                          | 5,518,514        | 6,402,482  | 86%         |
| Net Ordinary Income                    | -5,518,514       | -6,402,482 | 86%         |
| Other Income/Expense                   |                  |            |             |
| Other Expense                          |                  |            |             |
| 6970 · Capital Outlay                  | 238,927          | 212,545    | 112%        |
| Total Other Expense                    | 238,927          | 212,545    | 112%        |
| Net Other Income                       | -238,927         | -212,545   | 112%        |
| Net Income                             | -5,757,442       | -6,615,027 | 87%         |

Town of Bladensburg  
Public Works FY26  
July 2025 through April 2026

|                                        | Jul '25 - Apr 26 | Budget     | % of Budget |
|----------------------------------------|------------------|------------|-------------|
| Ordinary Income/Expense                |                  |            |             |
| Expense                                |                  |            |             |
| 6000 · Compensation                    |                  |            |             |
| 6010 · Regular Pay                     | 360,431          | 421,450    | 86%         |
| 6020 · Overtime                        | 13,272           | 15,000     | 88%         |
| 6030 · FICA                            | 27,691           | 33,388     | 83%         |
| 6040 · Health Insurance                | 93,691           | 107,361    | 87%         |
| 6050 · Pension                         | 41,441           | 46,054     | 90%         |
| 6060 · Workers Comp                    | 21,320           | 26,000     | 82%         |
| Total 6000 · Compensation              | 557,846          | 649,253    | 86%         |
| 6110 · Tuition Reimbursement           |                  | 1,000      |             |
| 6120 · Uniforms                        | 4,516            | 5,000      | 90%         |
| 6140 · Professional Development        | 3,901            | 2,000      | 195%        |
| 6350 · Internet Access                 | 2,095            | 3,000      | 70%         |
| 6420 · Computer Expense                | 3,817            |            |             |
| 6620 · Fuel                            | 14,402           | 20,000     | 72%         |
| 6640 · Vehicle Repairs and Maintenance | 9,908            | 20,000     | 50%         |
| 6670 · Equipment Maintenance           | 23,147           | 10,000     | 231%        |
| 6710 · Building Maintenance            | 47,425           | 50,000     | 95%         |
| 6720 · Grounds Maintenance             | 28,106           | 30,000     | 94%         |
| 6740 · Street Lights                   | 41,198           | 50,000     | 82%         |
| 6750 · Sanitation Contract             | 239,296          | 300,000    | 80%         |
| 6760 · Landfill Fees                   | 7,739            | 15,000     | 52%         |
| 6770 · Building Supplies               | 3,188            | 12,000     | 27%         |
| 6790 · Janitorial Services             | 19,861           | 25,000     | 79%         |
| 6825 · Membership                      | 272              |            |             |
| 6835 · Travel                          |                  | 1,500      |             |
| 6860 · Shop Supplies                   | 2,015            | 2,000      | 101%        |
| 6865 · Supplies                        |                  |            |             |
| 6890 · Utilities                       | 23,405           | 28,000     | 84%         |
| 6900 · Grants - Restricted             |                  |            |             |
| Total Expense                          | 1,032,137        | 1,223,753  | 84%         |
| Net Ordinary Income                    | -1,032,137       | -1,223,753 | 84%         |
| Other Income/Expense                   |                  |            |             |
| Other Expense                          |                  |            |             |
| 6970 · Capital Outlay                  |                  |            |             |
| 6979 · Highway User Projects           | 256,333          | 150,000    | 171%        |
| 6970 · Capital Outlay - Other          | 93,018           |            | 100%        |
| Total 6970 · Capital Outlay            | 349,350          | 150,000    | 233%        |
| Total Other Expense                    | 349,350          | 150,000    | 233%        |
| Net Other Income                       | -349,350         | -150,000   | 233%        |
| Net Income                             | -1,381,487       | -1,373,753 | 101%        |

Town of Bladensburg  
FY26 Actuals vs. Budget  
July 2025 through April 2026

|                                        | Jul '25 - Apr 26 | Budget     | % of Budget |
|----------------------------------------|------------------|------------|-------------|
| Ordinary Income/Expense                |                  |            |             |
| Income                                 |                  |            |             |
| 4000 · Property Taxes                  |                  |            |             |
| 4020 · Real Estate Taxes               | 4,874,065        | 5,034,415  | 97%         |
| 4040 · Business Personal Property Tax  | 688,989          | 950,000    | 73%         |
| 4060 · Personal Property Tax - Other   | 431,813          | 390,000    | 111%        |
| Total 4000 · Property Taxes            | 5,994,866        | 6,374,415  | 94%         |
| 4100 · Income Tax                      | 369,568          | 650,000    | 57%         |
| 4200 · Other Local Taxes               |                  | 20,000     |             |
| 4300 · Licenses and Permits            |                  |            |             |
| 4310 · Local Business Licenses         | 15,289           | 110,000    | 14%         |
| 4320 · County Traders License          | 4,561            | 15,000     | 30%         |
| 4370 · Cable Franchise Fees            | 53,177           | 80,000     | 66%         |
| Total 4300 · Licenses and Permits      | 73,027           | 205,000    | 36%         |
| 4400 · Federal Funding                 |                  | 1,500,000  |             |
| 4500 · State Funding                   |                  |            |             |
| 4510 · Highway User Revenues           | 182,584          | 327,766    | 56%         |
| 4520 · Police Aid                      | 248,103          | 325,380    | 76%         |
| 4540 · Police Grants                   | 152,956          |            | 100%        |
| 4550 · Bond Bill                       |                  | 1,200,000  |             |
| Total 4500 · State Funding             | 583,642          | 1,853,146  | 31%         |
| 4600 · County Funding                  | 2,372            | 24,856     | 10%         |
| 4700 · Service Charges                 |                  |            |             |
| 4720 · Local Fines/Fees                | 93,051           | 40,000     | 233%        |
| 4730 · Copier Fees                     | 20               | 3,000      | 1%          |
| 4740 · Fingerprinting                  | 459              | 1,000      | 46%         |
| 4760 · Reimbursements                  |                  |            |             |
| 4770 · Automated Traffic Enforcement   | 503,056          | 1,097,545  | 46%         |
| 4780 · Red Light Camera                | 778,103          | 135,000    | 576%        |
| Total 4700 · Service Charges           | 1,374,689        | 1,276,545  | 108%        |
| 4800 · Other Revenues                  |                  |            |             |
| 4810 · Insurance Reimbursement         | 108,788          | 50,000     | 218%        |
| 4820 · Bus Shelter Advertising         | 1,017            |            | 100%        |
| 4830 · Property Rental                 | 33,750           | 42,000     | 80%         |
| 4840 · Vehicle Deployment              | 20,100           | 28,200     | 71%         |
| 4870 · Misc. Revenues                  | 9,476            | 2,000      | 474%        |
| 4880 · Interest Earned                 | 149,785          | 250,000    | 60%         |
| Total 4800 · Other Revenues            | 322,917          | 372,200    | 87%         |
| 4900 · Restricted Revenues             |                  |            |             |
| 4910 · ARPA Funded Projects            | 3,000            |            |             |
| 4950 · Community Legacy - Restricted   |                  |            |             |
| 4960 · CDBG Construction Grant         | 228,166          | 188,750    | 121%        |
| 4970 · Other Grants                    | 32,000           | 49,000     | 65%         |
| 4900 · Restricted Revenues - Other     |                  |            |             |
| Total 4900 · Restricted Revenues       | 263,166          | 237,750    | 111%        |
| 4997 · Transfer from HUR Fund Balance  |                  |            |             |
| 4998 · Transfer from Speed Camera Fund |                  |            |             |
| 4999 · Transfer from Fund Balance      |                  |            |             |
| Total Income                           | 8,984,246        | 12,513,912 | 72%         |

Town of Bladensburg  
FY26 Actuals vs. Budget  
July 2025 through April 2026

|                                         | Jul '25 - Apr 26 | Budget     | % of Budget |
|-----------------------------------------|------------------|------------|-------------|
| Gross Profit                            | 8,984,246        | 12,513,912 | 72%         |
| Expense                                 |                  |            |             |
| 6000 · Compensation                     |                  |            |             |
| 6010 · Regular Pay                      | 3,708,435        | 4,379,471  | 85%         |
| 6020 · Overtime                         | 393,835          | 426,000    | 92%         |
| 6030 · FICA                             | 300,483          | 367,092    | 82%         |
| 6040 · Health Insurance                 | 772,764          | 924,408    | 84%         |
| 6050 · Pension                          | 497,719          | 473,244    | 105%        |
| 6060 · Workers Comp                     | 213,220          | 258,000    | 83%         |
| Total 6000 · Compensation               | 5,886,455        | 6,828,215  | 86%         |
| 6110 · Tuition Reimbursement            | 1,272            | 23,000     | 6%          |
| 6120 · Uniforms                         | 38,882           | 85,000     | 46%         |
| 6130 · Recruitment                      | 8,066            | 16,000     | 50%         |
| 6140 · Professional Development         |                  |            |             |
| 6145 · Council Business Development     | 12,197           | 30,000     | 41%         |
| 6140 · Professional Development - Other | 21,831           | 59,000     | 37%         |
| Total 6140 · Professional Development   | 34,027           | 89,000     | 38%         |
| 6150 · Payroll Service                  | 9,121            | 10,000     | 91%         |
| 6160 · Employee Recognition             | 12,109           | 25,000     | 48%         |
| 6210 · Council Projects                 |                  | 2,500      |             |
| 6220 · Community Initiatives            | 10,000           |            | 100%        |
| 6225 · Community Grants                 |                  |            |             |
| 6226 · Fire Department Donation         | 28,334           | 50,000     | 57%         |
| 6227 · Scholarships                     |                  | 5,000      |             |
| 6225 · Community Grants - Other         | 2,000            | 12,000     | 17%         |
| Total 6225 · Community Grants           | 30,334           | 67,000     | 45%         |
| 6230 · Community Events                 | 84,048           | 90,000     | 93%         |
| 6235 · Senior Citizen Projects          | 3,000            | 4,500      | 67%         |
| 6240 · Memorials                        |                  | 2,000      |             |
| 6255 · Town Meetings                    | 15,861           | 11,000     | 144%        |
| 6260 · Transportation                   | 29,031           | 60,000     | 48%         |
| 6270 · Historic Promotion               | 2,414            | 2,402      | 101%        |
| 6310 · Telephone                        | 18,667           | 32,000     | 58%         |
| 6320 · Wireless Communications          | 57,000           | 60,000     | 95%         |
| 6330 · Communications Contracts         | 43,910           | 40,000     | 110%        |
| 6350 · Internet Access                  | 7,786            | 10,000     | 78%         |
| 6360 · Data Fees                        |                  |            |             |
| 6420 · Computer Expense                 | 11,802           | 40,000     | 30%         |
| 6440 · IT Support                       | 83,000           | 100,000    | 83%         |
| 6460 · Software Contract                | 89,173           | 87,000     | 102%        |
| 6510 · Audit                            | 21,000           | 15,000     | 140%        |
| 6520 · Bank Charges                     | 2,999            | 5,000      | 60%         |
| 6530 · Bad Debts                        | 3,222            | 8,000      | 40%         |
| 6545 · Insurance - Auto                 | 64,238           | 70,000     | 92%         |
| 6550 · Insurance - Liability            | 77,267           | 79,000     | 98%         |
| 6560 · Legal                            | 48,343           | 40,000     | 121%        |
| 6570 · Equipment Lease                  | 17,991           | 18,000     | 100%        |
| 6580 · Contractual Services             | 244,347          | 245,000    | 100%        |
| 6590 · Automated Traffic Enforcement    | 105,541          | 125,000    | 84%         |
| 6600 · Vehicles and Equipment           | 1,562            |            |             |
| 6620 · Fuel                             | 120,996          | 135,000    | 90%         |
| 6640 · Vehicle Repairs and Maintenance  | 59,927           | 60,000     | 100%        |
| 6650 · Vehicle Body Repairs             | 32,773           | 25,000     | 131%        |
| 6670 · Equipment Maintenance            | 23,147           | 10,000     | 231%        |
| 6680 · Weapon Repairs and Supplies      | 6,633            | 15,000     | 44%         |
| 6710 · Building Maintenance             | 47,425           | 50,000     | 95%         |
| 6720 · Grounds Maintenance              | 28,106           | 30,000     | 94%         |

Town of Bladensburg  
FY26 Actuals vs. Budget  
July 2025 through April 2026

|                                     | Jul '25 - Apr 26 | Budget     | % of Budget |
|-------------------------------------|------------------|------------|-------------|
| 6740 · Street Lights                | 41,198           | 50,000     | 82%         |
| 6750 · Sanitation Contract          | 239,296          | 300,000    | 80%         |
| 6760 · Landfill Fees                | 7,739            | 15,000     | 52%         |
| 6770 · Building Supplies            | 3,188            | 12,000     | 27%         |
| 6790 · Janitorial Services          | 19,861           | 25,000     | 79%         |
| 6810 · Advertising                  | 15,287           | 30,000     | 51%         |
| 6820 · Website                      |                  | 4,000      |             |
| 6825 · Membership                   | 22,045           | 32,000     | 69%         |
| 6835 · Travel                       | 10,527           | 29,000     | 36%         |
| 6850 · Office Supplies              | 21,605           | 25,000     | 86%         |
| 6855 · Postage                      | 5,895            | 7,000      | 84%         |
| 6860 · Shop Supplies                | 2,015            | 2,000      | 101%        |
| 6865 · Supplies                     | 1,439            | 20,000     | 7%          |
| 6870 · K9 Supplies                  | 10,367           | 15,000     | 69%         |
| 6880 · Election Costs               | 16,635           | 8,000      | 208%        |
| 6885 · Finger Printing              | 1,706            | 1,000      | 171%        |
| 6890 · Utilities                    | 48,572           | 55,000     | 88%         |
| 6900 · Grants - Restricted          |                  |            |             |
| 6920 · Community Legacy             |                  |            |             |
| 6925 · State Bond Bill Expenditures |                  |            |             |
| 6930 · CDBG                         | 351,282          | 188,750    | 186%        |
| 6935 · Other Grants                 | 235,272          |            |             |
| 6940 · Highway User Projects        |                  |            |             |
| 6900 · Grants - Restricted - Other  |                  |            |             |
| Total 6900 · Grants - Restricted    | 586,555          | 188,750    | 311%        |
| Total Expense                       | 8,435,406        | 9,433,367  | 89%         |
| Net Ordinary Income                 | 548,841          | 3,080,545  | 18%         |
| Other Income/Expense                |                  |            |             |
| Other Income                        |                  |            |             |
| Other Expense                       |                  |            |             |
| 6950 · Debt Service                 |                  | 18,000     |             |
| 6970 · Capital Outlay               |                  |            |             |
| 6972 · Long Term Capital Projects   | 85,796           | 2,200,000  | 4%          |
| 6979 · Highway User Projects        | 256,333          | 150,000    | 171%        |
| 6970 · Capital Outlay - Other       | 344,355          | 712,545    | 48%         |
| Total 6970 · Capital Outlay         | 686,484          | 3,062,545  | 22%         |
| Total Other Expense                 | 686,484          | 3,080,545  | 22%         |
| Net Other Income                    | -686,484         | -3,080,545 | 22%         |
| Net Income                          | -137,643         |            | 100%        |



# Highlights for Code Enforcement April 2026



There were **20** bulk trash reminder notices issued to residents for heavy trash at the curb.

1. Code Enforcement removed **-19** signs from poles, **25** from right of ways: total signs Removed year –to- date is **130**
2. There were **20** abandoned vehicles in the residential area, **3** in the business area, **6** in the apartment areas, and **1** vehicle was impounded. Year–to–date, we have had **44** abandoned vehicles and **1** vehicle have been impounded.
4. There were **5** grass violation notices issued
5. Code Enforcement received **9** graffiti complaints.

## Other Code Enforcement Activities:

- Code Enforcement received 7 citizen concerns from the GOV polit program.  
The average case closure has been 3 days
- Continued with Apartment Inspections
- Issued a Stop Work Order to 4305 55<sup>th</sup> Avenue for No Permits
- Worked with PEPCO and Verizon to replace/repair several poles and low-hanging wire issues in Town
- Responded to a possible rabid raccoon in the 5400 block of Tilden Road.
- Spoke with CSX Government Relations REF: Railway crossing and trash along the right of ways
- Code Supervisor Rinehart and Staff attended the following meetings/training:
  - Budget Meeting
  - Council Meeting /Work session
  - Gov Polit Training
  - CEZOA Training
  - LGIT Training

If you have a question or concern, please feel free to contact our office at 301-927-0330