

# TOWN OF BLADENSBURG COUNCIL MEETING | DECEMBER 9, 2024

December 09, 2024, at 7:00 PM 4229 Edmonston RD, Bladensburg, MD 20710 AGENDA

Public Access Virtual via live stream of the Town's Facebook and YouTube pages:

### https://www.youtube.com/channel/UCoflhVTBelD3c9oH8GYSW0g

#### https://www.facebook.com/Bladensburgmd

- 1. Call to Order 1 minute
- 2. Approval of Agenda 1 minute
- 3. Public Hearing Moved to December 17, 2024 | 5:30 PM
  - A. Public Hearing Annexation Resolution NO. 01-2025 | A RESOLUTION BY THE MAYOR AND COUNCIL OF THE TOWN OF BLADENSBURG TO ENLARGE THE CORPORATE BOUNDARIES OF THE TOWN BY ANNEXATION OF 113 ACRES OF LAND MORE OR LESS
- 4. Unfinished Business Moved to December 17, 2024 | 5:30 PM
  - ANNEXATION RESOLUTION NO. 01-2025 | A RESOLUTION BY THE MAYOR AND COUNCIL OF THE TOWN OF BLADENSBURG TO ENLARGE THE CORPORATE BOUNDARIES OF THE TOWN BY ANNEXATION OF 113 ACRES OF LAND MORE OR LESS
- 5. Adjournment
  - A. Adjournment | End Public Hearing
- 6. Call to Order 1 minute
- 7. Pledge of Allegiance 1 minute
- 8. Opening Prayer 2 minutes
- 9. Presentations
  - A. Patriotic Committee | December 2024

#### 10. Approval of Minutes – 2 minutes

A. Town Council Minutes | November 18, 2024

#### 11. Public Comments – 3 minutes each

#### 12. Financial Business

A. ORDINANCE NO. 04-2025 | AN ORDINANCE TO ENACT THE FISCAL YEAR 2025-2026 BUDGET PROCESS AND CODIFY THE TOWN COUNCIL AND PUBLIC PARTICIPATION PROCESS – 3 minutes

#### 13. New Business

- A. ORDINANCE NO. 09-2025 AN ORDINANCE OF THE COUNCIL OF THE TOWN OF

  BLADENSBURG ESTABLISHING A FRAMEWORK FOR THE PROPER CARE, MAINTENANCE, AND

  MANAGEMENT OF PUBLIC TREES WITHIN THE TOWN OF BLADENSBURG. 3 minutes
- **B. Resolution 10-2025** | A Resolution to Adopt the Tree City USA Principles and Tree Care Standards in the Town of Bladensburg 3 minutes
- C. Resolution 11-2025 | A Resolution of Support for the Clean Energy for Local Governments
  (CELG) FY25 Application for Medium and Heavy-Duty Zero-Emission Vehicles 3 minutes
- D. Resolution 12-2025 A RESOLUTION APPOINTING COUNCIL MEMBERS AND STAFF TO THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS (COG) TO THE COG BOARDS AND POLICY COMMITTEES FOR THE 2025 CALENDAR YEAR. - 3 minutes

#### 14. Staff Reports (3 minutes each)

Treasurer; Public Safety and Code Enforcement; Town Clerk; Public Works; Town Administrator

- A. Town Treasurer Report | December 2024
- B. Police Department Report | December 2024
- C. Town Clerk Report | December 2024
- D. Public Works Department Report | December 2024
- E. Town Administrator Report | December 2024

#### 15. Mayor and Council Reports (3 minutes each)

Council Member Trina Brown - Ward 1

Council Member Kalisha Dixon – Ward 1

Council Member Carrol McBryde – Ward 2

Council Member Marilyn Blount – Ward 2

Mayor Takisha James

# 16. Adjournment

# RESCHEDULING NOTICE OF PUBLIC HEARING (Hearing rescheduled from Dec. 9, 2024, to Dec. 17, 2024, as previously advertised.)

#### TOWN OF BLADENSBURG, MARYLAND

(Tax Exempt Lands, Located Generally South of the Present Municipal Boundaries of the Town of Bladensburg)

NOTICE is hereby given by the Mayor and Council of the Town of Bladensburg, Maryland that on October 24, 2024 Annexation Resolution No. 01-2024 (the "Resolution"), known as the 2024 Extension was introduced and read at a regular/special meeting of the Council of the Town of Bladensburg (the "Town Council") proposing and recommending that the boundaries of the Town of Bladensburg be changed so as to annex to and include within the boundaries of the Town all that certain area of land therein identified as:

CERTAIN TAX-EXEMPT REAL PROPERTY LOCATED GENERALLY SOUTH OF THE PRESENT CORPORATE LIMITS OF THE TOWN OF BLADENSBURG, INCLUDING A SEGMENT OF THE RIGHT OF WAY OF KENILWORTH AVENUE (MD 201) AND ABUTTING LAND OWNED BY THE WASHINGTON SUBURBAN SANITARY COMMISSION (PARCEL 156) AND THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION (PARCEL 155), AND A SEGMENT OF THE RIGHT OF WAY OF THE BALTIMORE-WASHINGTON PARKWAY (MD 295) GENERALLY FROM THE INTERSECTION OF MD. ROUTE 201 NORTH TO THE VICINITY OF MONROE STREET AND LAND OWNED BY PRINCE GEORGE'S COUNTY (PARCELS 117, 122, 126, AND 184, AND LOTS 101 THROUGH 144 AND LOTS 55 THROUGH 70, SAID LOTS HAVING 28 SEPARATE TAX IDENTIFICATION ACCOUNTS, SITUATED ALONG INWOOD STREET (UNDEVELOPED)), AND LAND OWNED BY THE REDEVELOPMENT AUTHORITY OF PRINCE GEORGE'S COUNTY (PARCEL 28) SAID PARCEL REFERENCED AS THE BLADENSBURG OVERLOOK CONTAINING A TOTAL OF 113 ACRES OF LAND MORE OR LESS AND INCLUDING ANY PUBLIC OR PRIVATE WAYS FOUND THEREIN AS FURTHER DESCRIBED IN THE ANNEXATION PLAN AND SAID RESOLUTION.

The Resolution was initiated by the Town Council pursuant to §4-403 of the LG Art., of Md. Ann. Code. In addition to previous notices published in November 2024, NOTICE is further hereby given by the Mayor and Council that it will hold a **RESCHEDULED PUBLIC HEARING** on said Resolution and the said annexation therein proposed and recommended on:

Tuesday, December 17, 2024 at or about 5:30 o'clock P.M. at 4229 Edmonston Road, Bladensburg, MD 20710

(Hearing rescheduled from Dec. 9, 2024, at 7 PM, to Dec. 17, 2024, at 5:30 PM, as previously advertised.)

and that all interested persons are invited to attend said public hearing and present their views.

Conditions of proposed annexation are as follows:

- 1. The Town shall pay the costs in regard to said annexation, and all advertising, professional consultant and legal expenses related to the annexation. The owners of assessable and taxable property within the Annexation Property, if any, shall begin paying municipal property taxes immediately or within the upcoming fiscal year, as permitted by law. Currently all or a portion of real property located within the Annexation Area appears to be non-taxable and thereby is not now or in the immediate future may be subject to the municipal tax on real property.
- 2. The Town will require that all necessary infrastructure and improvements, including, but not limited to, roads, stormwater management, sewer expansion and/or extensions and utility delivery systems, and all other facilities necessary to serve the proposed use shall be installed in accordance with sound engineering principles, and shall be subject to location, design, and construction approvals by the County and other applicable agencies.
- 3. Certain municipal services will be available to the Annexation Property upon annexation, subject to compliance with the Annexation Resolution and consistent with the Annexation Plan. Services not currently available will be extended to the Annexation Property in accordance with the aforesaid documents.

In accordance with the Local Government Article, §4-406, of the Annotated Code of Maryland (the "Maryland Code"), this Notice shall be published four (4) times, at consecutive weekly intervals, beginning on or about November 7, 2024.

Notice is further hereby given by the Town Council that following such public hearing, the Town Council is empowered by law to enact said Resolution and, if so enacted, the Resolution provides that it shall take effect upon the forty-sixth (46<sup>th</sup>) day following passage, and that said resolution is further subject within such period to a Petition for Referendum by qualified voters of the municipality pursuant to the requirements of the Local Government Article, §4-409, *et seq.* of the Maryland Code.

The Resolution, including and together with the exhibits, plats and/or the map entitled a "Map of the 2024 Extension of the Town of Bladensburg" dated October 2024 prepared by Charles P. Johnson & Associates Inc. and certified by Steven William Jones, Professional Land Surveyor (No. 21072) bearing his professional seal, which is referenced and attached to said Resolution, and a metes and bounds description of the lands which are the subject of the annexation, and a proposed Annexation Plan are all incorporated by reference herein and are available for inspection at the Bladensburg municipal building located at 4229 Edmonston Road, Bladensburg, MD 20710 during regular office hours. Please consult all items or exhibits referenced and/or incorporated herein for an accurate and more detailed description of the Annexation Property.

#### By Authority of:

The Honorable Takisha D. James, Mayor, Town of Bladensburg, Maryland

## THE TOWN OF BLADENSBURG, MARYLAND ANNEXATION RESOLUTION NO. 1-2025

## A RESOLUTION BY THE MAYOR AND COUNCIL OF THE TOWN OF BLADENSBURG TO ENLARGE THE CORPORATE BOUNDARIES OF THE TOWN BY ANNEXATION OF 113 ACRES OF LAND MORE OR LESS

**WHEREAS**, pursuant to the authority of Section 3 (Home Rule) of Article XI-E (Municipal Corporations) of the Constitution of Maryland and Subtitle 4 (Annexation) of Title 4 (In General) of Division II (Municipalities) of the Local Government Article of the Annotated Code of Maryland, the Mayor and Council of the Town of Bladensburg ("the Town") are vested with the authority to enlarge the boundaries of the Town; and

WHEREAS, the Town has approved an Annexation Plan for the annexation of certain tax-exempt real property located generally south of the present corporate limits of the Town of Bladensburg including a segment of the right of way of Kenilworth Avenue (MD 201) and abutting land owned by the Washington Suburban Sanitary Commission (Parcel 156) and the Maryland-National Capital Park and Planning Commission (Parcel 155), and a segment of the right of way of the Baltimore-Washington Parkway (MD 295) generally from the intersection of MD Route 201 north to the vicinity of Monroe Street and land owned by Prince George's County (Parcels 117, 122, 126, and 184, and Lots 101 through 144 and Lots 55 through 70, said lots having 28 separate tax identification accounts, situated along Inwood Street (undeveloped)), and land owned by the Redevelopment Authority of Prince George's County (Parcel 28) said parcel commonly known as the Prince George's Hospital Center containing a total of 113 acres of land more or less and including any public or private ways found therein as further described below in said Annexation Plan; and

**WHEREAS**, Charles P. Johnson & Associates Inc. has prepared a Map of the 2024 Extension of the Town of Bladensburg dated October 2024 along with a Description of Area to be Annexed by the Town of Bladensburg (Prince George's County, Maryland – 16 pages), attached hereto and incorporated herein as "Exhibits A and B," which shall be interpreted to control as the official description of the area proposed to be annexed by said Annexation Resolution and said Annexation Plan; and

**WHEREAS**, the Mayor and Council of the Town finds that there are no persons who reside in the area to be annexed and there are no registered voters in the County elections precinct in which the territory to be annexed is located, and that the owners of the real property located in the area to be annexed would not be burdened by municipal taxation because the properties are all owned by governmental entities and are tax exempt; therefore, no consents to annexation are necessary.

IT IS, THEREFORE, RESOLVED, by the Mayor and Council of the Town of Bladensburg that the following rights of way, parcels and lots of land adjacent to the corporate boundaries of the Town, which is more particularly described on a Map of the

2024 Extension of the Town of Bladensburg dated October 2024 prepared by Charles P. Johnson & Associates Inc. and certified by Steven William Jones, Professional Land Surveyor (No. 21072) bearing his professional seal, which is attached hereto and incorporated herein by reference as <a href="Exhibit A">Exhibit A</a>, along with a metes and bounds description entitled as a "Description of Area to be Annexed by the Town of Bladensburg, Prince George's County, Maryland" (16 pages) prepared by said firm, which is attached hereto and incorporated herein by reference as <a href="Exhibit B">Exhibit B</a>.

**BE IT FURTHER RESOLVED,** that any persons that may in the future reside in said area to be annexed shall become residents of the Town, generally subject to the provisions of the Charter, Ordinances and other rules and regulations of the Town; and

**BE IT FURTHER RESOLVED**, that in the future should the property within the annexation area become nonexempt from municipal taxation, the area to be annexed shall be subject to municipal *ad valorem* real estate taxes ("Town Taxes") in accordance with current, applicable provisions of the Town Code; and

**BE IT FURTHER RESOLVED,** that extension of public sanitary sewer, water, and storm drain lines, streets, curbs, gutters and all other public improvements typically provided by the Town to the area to be annexed, to the extent allowed by law and unless provided otherwise by written agreement, shall be at the expense of the owner(s) requesting the same and shall be at no cost to the Town; and

**BE IT FURTHER RESOLVED,** that subject to all appropriate laws and administrative requirements, the area to be annexed will retain its zoning classifications under County law and the Town Zoning Map shall be amended to reflect such classifications; and

**BE IT FURTHER RESOLVED,** that the Mayor shall cause a copy of this Resolution to be published not fewer than four times at not less than weekly intervals in a newspaper of general circulation in the Town, together with a public notice that shall specify the time and place at which a public hearing will be held by the Mayor and Council upon the Resolution, which hearing shall be set for not less than fifteen (15) days after the fourth (4th) publication of the notices and to be held at the Town Hall;

**BE IT FURTHER RESOLVED,** that the Annexation Property is under the land use jurisdiction of the Maryland-National Capital Park and Planning Commission ("M-NCPPC") and the District Council and the annexation area is currently zoned CGO (Commercial, General and Office), IE (Industrial, Employment) and further partially classified as I-D-O (Intense Development Overlay) in the Chesapeake Bay Critical Area, and a portion is classified in the Reserved Open Space (ROS) Zone, and upon annexation into the Town, the Annexation Property will likely remain as currently classified under the County Zoning Ordinance.

**BE IT FURTHER RESOLVED,** that the Town has prepared an Annexation Plan with regard to the Annexation Property, and the Annexation Plan is attached hereto as <u>Exhibit</u> <u>C</u> but is not part hereof and the Town reserves the right to amend the Annexation Plan

prior to final adoption of this Resolution in a manner consistent with Local Government ("LG") Article, Section 4-415 of the Maryland Code, and the Annexation Plan may not be construed in any way as an amendment to this Resolution, and a copy of the Annexation Plan will be provided to the Prince George's County Council and the County Executive, M-NCPPC, and to the Maryland Department of State Planning ("MDP") at least thirty (30) days prior to the date of the public hearing conducted by the Mayor and Council on this Resolution.

**BE IT FURTHER RESOLVED,** that a public hearing, as required by the provisions of LG Article, Section 4-406 of the Maryland Code, shall be held by the Town at a time to be determined by the Mayor and Council, and duly advertised according to the provisions of that statute, and public notice of the proposed public hearing shall be given at least four (4) times, at no less than weekly intervals, in a newspaper of general circulation in Bladensburg, Maryland, and the last day of which public notice shall precede the public hearing by at least fifteen (15) days, all in accordance with the provisions of Section 4-406, LG Article of the Maryland Code, and upon the first publication of the public notice a copy thereof, including exhibits, shall be provided to:

- (a) the Prince George's County Council, and the County Executive,
- (b) the Maryland-National Capital Park and Planning Commission (c/o the Prince George's County Planning Department), and
- (c) The Prince George's County Planning Board.

**BE IT FURTHER RESOLVED**, that within ten (10) days of the effective date of this Resolution, in accordance with the provisions of the Local Government Article, Sections 4-414 and 4-308 of the Maryland Code, the Mayor, or her designee, shall promptly forward a copy of this Resolution with the new municipal boundaries to the Town Clerk, the Clerk of the Circuit Court for Prince George's County, Maryland, the M-NCPPC, and to the Maryland Department of Legislative Services, and each such official or agency shall hold this Resolution with the new municipal boundaries on record and available for public inspection.

**BE IT FURTHER RESOLVED,** that this Resolution shall be deemed "finally enacted" on the date on which the Mayor indicates Council's approval of the Resolution by affixing her signature hereto, and this Resolution shall become effective forty-five (45) days after final enactment, unless it is subject to a petition for referendum by at least 20% of the qualified voters of the municipality (or 20% of the registered voters of the area to be annexed), whereas should said petition come to pass and be verified to be in compliance with law, the Mayor shall suspend this Resolution by proclamation pending the results of the referendum.

INTRODUCED THE **24TH** DAY OF OCTOBER 2024

REGINE WATSON, TOWN CLERK

ENACTED THIS 9<sup>TH</sup> DAY OF DECEMBER 2024

TAKISHA D. JAMES, MAYOR

EFFECTIVE THIS 23RD DAY OF JANUARY 2025

TAKISHA D. JAMES, MAYOR

## ANNEXATION RESOLUTION SCHEDULE

ANNEX. RESOLUTION INTRODUCTION DATE: October 24, 2024

ANNEXATION PLAN TO COUNTY, MDP, M-NCPPC & PGCPB (AT LEAST 30

DAYS BEFORE HEARING): October 28, 2024

HEARING NOTICE PUBLICATION DATES: 1. November 7, 2024

(4 NOTICES FOR 4 WEEKS PRIOR TO HEARING\*) 2. November 14, 2024

3. November 21, 2024

4. November 28, 2024

MAIL PUBLIC NOTICE TO CO. COUNCIL, MDP & M-NCPPC (IMMEDIATELY AFTER THE FIRST PUBLICATION OF THE PUBLIC NOTICE):

November 29, 2024

PUBLIC HEARING DATE (NOT LESS THAN 15 DAYS AFTER THE FINAL

PUBLICATION OF THE NOTICES): December 9, 2024

ENACTMENT DATE (ON OR AFTER HEARING DATE): December 9, 2024

EFFECTIVE DATE (45 DAYS AFTER ENACTMENT): January 23, 2025

FILE ENACTED RESOLUTION (WITH CLERK OF CIR. COURT, MD. DEPT.

LEGISLATIVE SERVICES, COUNTY TAX ASSESSOR & M-NCPPC W/I 10 DAYS):

February 2, 2025

Notes: All items to be delivered or mailed to the County or the County Council shall include a separate delivery or publication to the County Executive. \*More than 25 acres to be annexed requires four (4) newspaper notices to be published.

# Description of Area to be Annexed By the Town of Bladensburg

Prince George's County, Maryland

**Beginning** at a point on the South 89°04'59" West, 725.00 feet boundary line of the town of Bladensburg, as described in "Section 102. Corporate Limits" in Article I. of the Charter for Bladensburg", distant, 116.05 feet from the beginning thereof, and running thence, reversely with and binding on said 725.00 feet boundary line, the following course and distance,

- 1. South 89°28'05" East, 116.05 feet to a point at the end of the North 34°49'00" West, 967 feet boundary line, as described in said "Section 102. Corporate Limits", and running thence, reversely with and binding on said 967 feet boundary line, the following course and distance
- 2. South 33°22"04" East, 967.00 feet to a point at the end of the South 77°00'39" West, 413.52 feet boundary line as described in said "Section 102. Corporate Limits", and running thence, reversely with and binding on said 413.52 feet boundary line, the following course and distance
- 3. North 78°27'35" East, 395.94 feet to a point at the northerly end of the westerly or 94.97 feet arc right of way line of 49<sup>th</sup> Avenue (50' R/W), as shown on a subdivision record plat entitled "Blocks A,B,C&D, Newton Village" and recorded among the Prince George's County Land Records in Plat Book BB 7 as Plat Number 73, and running thence with and binding on the westerly right of way lines of said 49<sup>th</sup> Avenue, as shown on said plat, the following three (3) courses and distances
- 4. 94.97 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 250.00 feet and a chord bearing and distance of South 31°10"18" West, 94.39 feet to a point, thence with a tangent line
- 5. South 42°03'10" West, 120.00 feet to a point., thence
- 6. 114.76 feet along the arc of a tangent curve, deflecting to the left, having a radius of 220.62 feet and a chord bearing and distance of South 27°09'03" West, 113.47 feet to a point on the easterly right of way line of Kenilworth Avenue Maryland Rte. 201, (a variable width right

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of way), said point being 104 feet easterly of, and perpendicular to, the base line at Station 96+86, as shown on a State Roads Commission of Maryland plat entitled "Relocation of River Road", being State Roads Commission Plat Number 11612, and running thence with and binding on said easterly right of way lines of Kenilworth Avenue, as shown on said State Roads Commission Plat No. 11612, the following nine (9) courses and distances

- 7. South 59°38'31" East, 58.68 feet to a point, thence
- 8. 4.14 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 170.62 feet and a chord bearing and distance of South 05°59'10" West, 4.14 feet to a point, thence with a tangent line
- 9. South 05°17'30" West, 35.15 feet to a point, thence
- 10. 34.25 feet along the arc of a tangent curve, deflecting to the left, having a radius of 20.00 feet and a chord bearing and distance of South 43°46'01" East, 30.22 feet to a point, thence running in, through over and across Monroe Street, with a non-tangent line, the following course and distance
- 11. South 13°44'33" East, 50.82 feet to a point, thence
- 12. South 77°06'11" West, 10.77 feet to a point, thence
- 13. South 17°39'15" West, 44.20 feet to a point, thence
- 14. South 34°41'54" East, 73.00 feet to a point, thence
- 15. South 78°34'05" East, 32.84 feet to a point, thence running in, through, over and across the Service Road, as shown on said State Roads Commission Plat No. 11612, the following course and distance
- 16. South 18°17'48' East, 80.60 feet to a point on the easterly right of way line of said Kenilworth Avenue Maryland Rte. 201, said point being 45 feet easterly of, and

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perpendicular to, the base line at Station 93+28, as shown on a State Roads Commission of Maryland plat entitled "Relocation of River Road", being State Roads Commission Plat Number 14277, and running thence with and binding on said easterly right of way line of Kenilworth Avenue – Maryland Rte. 201, as shown on said Plat Number 14277, the following course and distance

- 17. South 34°41'54" East, 78.00 feet to a point, thence running in, through, over and across Lawrence Place (50' R/W), as shown on said State Road Commission Plat No. 14277, the following course and distance
- 18. South 34°41'54" East, 70.08 feet to a point on the easterly right of way line of said Kenilworth Avenue Maryland Rte. 201, said point being 45 feet easterly of, and perpendicular to, the base line at station 91+79.92, as shown on said State Roads Commission Plat Number 14277, and running thence with and binding on said easterly right of way lines of Kenilworth Avenue Maryland Rte. 201, as shown on said Plat Number 14277, the following three (3) courses and distances
- 19. South 34°41'54" East, 33.40 feet to a point, thence
- 20. 107.18 feet along the arc of a tangent curve, deflecting to the right, having a radius of 2909.79 feet and a chord bearing and distance of South 33°38'35" East, 107.17 feet to a point, thence
- 21. South 51°24'00" East, 11.15 feet to a point, thence running in through, over and across Lawrence Street (50' R/W), as shown on said State Roads Commission Plat No. 14277, the following course and distance
- 22. South 38°17'55" East, 94.77 feet to a point at the northerly end of the easterly or 206.51 feet arc line of Parcel F-4 as shown on a subdivision record plat entitled "Edmonds Subdivision" and recorded among the aforesaid Land Records in Plat Book CEC 91 as Plat Number 29, said line being the easterly right of way line of Kenilworth Avenue Maryland Rte. 201, and

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running thence, reversely with and binding on said Parcel and right of way lines, the following three (3) courses and distances

- 23. 206.51 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 2924.79 feet and a chord bearing and distance of South 28°28'58" East, 206.47 feet to a point, thence with a non-tangent line
- 24. South 34°37'47" East, 18.78 feet to a point, thence
- 25. 35.28 feet along the arc of a tangent curve, deflecting to the left, having a radius of 30.02 feet and a chord bearing and distance of South 68°19'04" East, 33.28 feet to a point, thence running in, through, over and across Kilmer Place, with a non-tangent line
- 26. South 63°56'07" East, 29.04 feet to a point at the northerly end of easterly or 25' right of way line of said Kenilworth Avenue Maryland Rte. 201, said point being 25 feet northerly of, and perpendicular to, the base line for Kilmer Place, at Station 1+00, as shown on a State Roads Commission of Maryland plat entitled "Relocation of River Road", being State Roads Commission Plat Number 11136, and running thence with and biding on the easterly right of way lines of said Kenilworth Avenue Maryland Rte. 201, the following eleven (11) courses and distances
- 27. South 12°01'59" East, 25.00 feet to a point, thence
- 28. South 26°32'17" West, 61.17 feet to a point, thence
- 29. South 23°58'54" East, 10.69 feet to a point, thence
- 30. South 66°01'06" West, 5.00 feet to a point, thence
- 31. South 23°58'54" East, 220.53 feet to a point, thence

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- 32. 102.42 feet along the arc of a tangent curve, deflecting to the left, having a radius of 2246.83 feet and a chord bearing and distance of South 25°17'15" East, 102.41 feet to a point, thence with a non-tangent line
- 33. South 65°29'17" East, 33.69 feet to a point, thence
- 34. South 27°36'21" East, 26.22 feet to a point, thence
- 35. South 84°51'49" West, 22.76 feet to a point, thence
- 36. 176.47 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 2246.83 feet and a chord bearing and distance of South 29°58'06" East, 176.42 feet to a point, thence with a non-tangent line
- 37. North 77°49'32" East, 88.20 feet to a point, thence running in, through, over and across 52<sup>nd</sup> Avenue (formerly River Road, a 50' R/W), as shown on said State Roads Commission Plat Number 11136, the following course and distance
- 38. North 61°05'47" East, 55.04 feet to a point at the northerly end of the easterly right of way line of Kenilworth Avenue Maryland Rte. 201, said point being 25 feet easterly of and perpendicular to station 2+88 of the baseline for 52<sup>nd</sup> Avenue as shown on said Plat Number 11136, and running thence with and binding on the easterly right of way lines for Kenilworth Avenue Maryland Rte. 201, as shown on said Plat Number 11136, the following four (4) courses and distances
- 39. South 48°06'00" East, 71.86 feet to a point, thence
- 40. North 85°46'19" East, 57.79 feet to a point, thence
- 41. South 04°10'41" East, 139.86 feet to a point at the northerly end of the easterly right of way line of Kenilworth Avenue Maryland Rte. 201, as shown on a State Roads Commission of Maryland plat entitled "Relocation of River Road", and being State Roads Commission Plat Number 12085, said point being 35 feet easterly of and radial to the baseline at the point of

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curvature at Station 1+39.86, as shown thereon, and running thence with and binding on the easterly right of way lines of Kenilworth Avenue – Maryland Rte. 201, the following two (2) courses and distances

- 42. 191.38 feet along the arc of a tangent curve, deflecting to the left, having a radius of 283.31 feet and a chord bearing and distance of South 23'31'47" East, 187.76 feet to a point, thence with a tangent line
- 43. South 42°52'54" East, 170.21 feet to a point, thence running in through, over and across Inwood Street, as shown on said State Roads Commission Plat Number 12085, the following course and distance
- 44. South 73°14'08" West, 77.96 feet to a point at the northerly end of the easterly right of way line for Kenilworth Avenue Maryland Rte. 201, as shown on said Plat Number 12085, said point being 45 feet easterly of and perpendicular to the baseline at Station 74+51, running thence with and binding on said easterly right of way line, the following course and distance
- 45. South 42°52'54" East, 425.19 feet to a point at the end of the third (3<sup>rd</sup>) or North 81°47'06" West, 142.72 feet line described in a deed from Joseph Nazario to Public Storage Institutional Fund a California Limited Partnership, dated December 22, 1986 and recorded among the aforesaid Land Records in Liber 6517 at Folio 167, and running thence, reversely with and binding on the outline of the lands described in said deed, the following three (3) courses and distances
- 46. South 81°24'35" East, 142.72 feet to a point on the westerly right of way lines of the Baltimore Washington Parkway Maryland Rte. 295, (variable width), and running thence with and binding on the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following Seventeen (17) courses and distances
- 47. North 34°20'18" East, 331.40 feet to a point, thence

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- 48. North 84°27'48" West, 4.77 feet to a point at the southerly end of the easterly line of Lot 3, as shown on a subdivision record plat entitled "Capital View" and recorded among the aforesaid Land Records in Plat Book RNR 2 as Plat No. 13, and running thence with and binding on said easterly lot line, and continuing with the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 49. North 05°48'43" East, 131.56 feet to a point on the southerly right of way line of "Capital Street" as shown on said Plat No. 13 and running thence with and binding on said southerly right of way line, and continuing with the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 50. South 84°11'17" East, 60.00 feet to a point, thence running in, through, over and across said "Capital Street" and running with and binding on the easterly line of Lot 77, as shown on said Plat No. 13, the following course and distance
- 51. North 05°48'43" East, 160.95 feet to a point, thence
- 52. North 06°02'18" East, 15.00 feet to a point at the southerly end of the easterly or South 06°09'48" West, 98.21 feet line of Parcel M as shown on a subdivision record plat entitled "Foudray's Land" and recorded among the aforesaid Land Records in Plat Book PM 217 as Plat No. 53, said line being the westerly line of the Baltimore-Washington Parkway, Maryland Rte. 295, and running thence with and binding on the outline of said Plat No. 53 and continuing with the westerly lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following three (3) courses and distances
- 53. North 06°16'06" East, 98.21 feet to a point, thence
- 54. North 29°18'46" East, 335.70 feet to a point, thence
- 55. North 47°06'46" East, 308.60 feet to a point at the southerly end of the easterly or South 46°53'14" West, 134.07 feet line of Lot 12 as shown on a subdivision record plat entitled "Parkway Overlook Industrial Subdivision" and recorded among the aforesaid Land Records

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in Plat Book VJ 189 as Plat No. 65, said line being the westerly line of the Baltimore-Washington Parkway, Maryland Rte. 295, and running thence with and binding on the outline of said Plat No. 65, and continuing with the westerly lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following two (2) courses and distances

- 56. North 43°26'46" East, 132.39 feet to a point, thence
- 57. North 01°31'06" West, 199.74 feet to a point at the southerly end of the easterly or South 01°00'40" East, 288.59 feet line of Parcel No. 11 as shown on a subdivision record plat entitled "Industrial City" and recorded among the aforesaid Land Records in Plat Book WWW 70 as Plat No. 74, , said line being the westerly line of the Baltimore-Washington Parkway, Maryland Rte. 295, and running thence reversely with and binding on said 288.59 feet parcel line, the following course and distance, and continuing with the westerly line of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 58. North 00°28'33" West, 283.34 feet to a point on the southerly or North 78°03'40" West, 345.00 feet line as shown on a subdivision record plat entitled "Industrial City" and recorded among the aforesaid Land Records in Plat Book WWW 74 as Plat No. 20, said line being a northerly line of the Baltimore-Washington Parkway, Maryland Rte. 295, and running thence reversely with and binding on the outline of said Plat No. 20 and continuing with the northerly and westerly lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following two (2) courses and distances
- 59. South 77°31'33" East, 345.00 feet to a point, continuing thence, reversely with and binding on the outline of said Plat No. 20 and running reversely with and binding on the easterly or South 14°40'50" West, 21.60 feet line of Parcel A, as shown on a subdivision record plat entitled "Monroe South" recorded among the aforesaid Land Records in Plat Book WWW 57 as Plat No. 58, and continuing with the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance

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- 60. North 15°11'02" East, 340.76 feet to a point, continuing thence, reversely with and binding on the outline of said Plat No. 58 and running reversely with and binding on the southerly or South 75°20'20" East, 301.35 feet line as shown on a subdivision record plat entitled "South Cheverly Forest" and recorded among the aforesaid Land Records in Plat Book WWW 18 as Plat No. 49, and continuing with the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 61. South 82°23'25" East, 446.54 feet to a point, continuing thence, reversely with and binding on the outline of said Plat No. 58 and continuing with the westerly right of way lines of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 62. North 61°37'32" East, 612.26 feet to a point, thence running reversely with and binding on the southerly or South 66°27'19" East, 1457.96 feet line as shown on a subdivision record plat entitled "Cheverly, Section 7" and recorded among the aforesaid Land Records in Plat Book SDH 3 as Plat No. 41, and continuing with the westerly right of way line of the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 63. South 66°11'37" East, 96.97 feet to a point at the southernmost corner of Lot 1085 as shown on said Plat 41, and running thence, in, through, over and across the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance
- 64. South 67°37'58" East, 502.24 feet to a point at the beginning of the fifth (5<sup>th</sup>) or South 64°55'36" East, 237.34 line as described in a deed from Prince George's County, Maryland, a body corporate and politic, and Redevelopment Authority of Prince George's County, Maryland, a body corporate and politic, dated October 6, 2023 and recorded among the aforesaid Land Records in Liber 49441 at Folio 130, and running thence with and binding on the outline of the land described in said deed, the following nine (9) courses and distances
- 65. South 64°56'09" East, 237.34 feet to a point, thence
- 66. South 20°03'19" West, 768.92 feet to a point, thence

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- 67. South 18°23'46" West, 50.99 feet to a point, thence
- 68. South 17°27'10" West, 256.67 feet to a point, thence
- 69. South 18°55'59" West, 50.26 feet to a point, thence
- 70. South 18°33'55" West, 332.01 feet to a point, thence
- 71. South 18°53'45" West, 133.93 feet to a point, thence
- 72. North 68°02'29" West, 424.76 feet to a point, thence continuing with the outline of the lands described in Liber 49441 at folio 130 and running reversely with and binding on the sixth (6th) or South 69°45'34" East, 41.22 feet line as described in a deed from Eugene Allen, et ux. To the Mayor and town Council of Cheverly, a municipal corporation, dated April 15, 1958 and recorded among the aforesaid Land Records in Liber 2249 at Folio 504, and running reversely with and binding on the third (3rd) or South 69°45'34" East, 117.70 feet line as described in an inquisition, between the Board if County Commissioners of Prince George's County, Maryland, plaintiff vs. Parkwood, Incorporated, et al., dated July 28, 1965 and recorded among the aforesaid Land Records in Liber 3208 at Folio 47, the following course and distance
- 73. North 69°17'37" West, 146.69 feet to a point, thence continuing with the outline of the lands described in said Inquisition, the following two (2) courses and distances
- 74. South 42°23'14" West, 281.21 feet to a point at the northerly end of the easterly or North 41°03' East, 328.70 feet line as shown on the aforesaid subdivision record plat entitled "Capital View" and recorded among the aforesaid Land Records in Plat Book RNR 2 as Plat No. 13, and running thence, reversely with and binding on the outline of said Capital View Record Plat, the following two (2) courses and distances
- 75. South 37°01'54" West, 327.51 feet to a point, thence

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- 76. North 84°22'01" West, 258.51 feet to a point at the southerly end of the 126.85 feet common lot line between Lots 55 and 56 as shown on said Plat No. 13, and running thence with and binding on said common lot line, and an extension thereof, the following course and distance
- 77. North 05°54'29" East, 156.39 feet to a point on the northerly line of Capital Street, as shown on said Plat No. 13, and running thence with and binding on said northerly line of Capital Street, the following course and distance
- 78. North 84°05'31" West, 638.99 feet to a point, thence running in, through, over and across said Capital Street, and running with and binding on the 129.45 feet common line between Lots 24 and 25 as shown on said Plat No. 13, the following course and distance
- 79. South 05°54'29" West, 159.41 to a point at the northerly end of the westerly or North 29°52'30' East, 48.65 feet line of Parcel B as shown on a subdivision record plat entitled "Cheverly Industrial Center" and recorded among the aforesaid Land Records in Plat Book WWW 48 as Plat No. 65, and running thence, reversely with and binding on the outline of said Plat No. 65, the following three (3) courses and distances
- 80. South 30°00'06" West, 48.70 feet to a point, thence
- 81. 150.01 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 370.00 feet and a chord bearing and distance of South 18°23'14" West, 148.98 feet to a point, thence continuing with the outline of said Parcel B and running reversely with and binding on the westerly or North 29°52'30" East, 208.14 line of Parcel A as shown on a subdivision record plat entitled "Cheverly Industrial Center" and recorded among the aforesaid Land Records in Plat Book WWW 37 as Plat No. 63, the following course and distance
- 82. South 30°00'06" West, 336.27 feet to a point, thence continuing reversely with and binding on the outline of said Parcel A, the following two (2) courses and distances

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- 83. 113.01 feet along the arc of a tangent curve, deflecting to the left, having a radius of 16354.17 feet and a chord bearing and distance of South 28°01'19" West, 112.98 feet to a point, thence with a tangent line
- 84. South 26°02'31" West, 21.73 feet to a point at the northerly end of the westerly or 15.89 feet arc line of Parcel C, as shown on a subdivision record plat entitled "Cheverly Industrial Center" and recorded among the aforesaid Land Records in Plat Book WWW 83 as Plat No. 62, and running thence, reversely with and binding on the outline of said Parcel C, the following two (2) courses and distances
- 85. 15.89 feet along the arc of a tangent curve, deflecting to the left, having a radius of 28.87 feet and a chord bearing and distance of South 10°16'39" West, 15.69 feet to a point, thence with a tangent line
- 86. South 05°29'14" East, 103.29 feet to a point, thence running in, through, over and across Lydell Road (70' R/W) the following course and distance
- 87. South 41°27'08' West, 167.14 feet to a point at the easterly end of the northerly or 58.33 feet arc line of Lot 1, Block A as shown on a subdivision plat entitled "Kenilworth Interchange Industrial Park" and recorded among the aforesaid Land Records in Plat Book WWW 55 as Plat No. 77, and running thence, reversely with and binding on said northerly line of Lot 1, Block A, the following course and distance
- 88. 58.33 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 40.00 feet and a chord bearing and distance of South 42°44'27" West, 53.30 feet to a point on the easterly side of said Kenilworth Avenue Maryland Rte. 201, said point being 51 feet easterly of and radial to the baseline at station 63+17 as shown on a State Roads Commission of Maryland plat entitled "Relocation of River Road", and being State Roads Commission Plat Number 11135, and running thence, in, through, over and across said Kenilworth Avenue Maryland Rte. 201, and the Baltimore-Washington Parkway, Maryland Rte. 295, the following course and distance

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- 89. North 42°00'04" West, 497.46 feet to a point on the westerly right of way line of Kenilworth Avenue Maryland Rte. 201, said point being 25 feet westerly of and radial to the baseline at Station 3+00, shown on said State Roads Commission Plat No. 11135, said point also being at the southerly end of the easterly or 65.02 feet arc line of Parcel A as shown on a subdivision record plat entitled "Saglinbene Industrial Tract" and recorded among the aforesaid Land Records in Plat Book WWW 87 as Plat No. 13, running thence with and binding on the westerly right of way lines of said Kenilworth Avenue Maryland Rte. 201, the following four (4) courses and distances
- 90. 64.36 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 363.77 feet and a chord bearing and distance of North 23°39'17' West, 64.27 feet to point, thence, with a tangent line
- 91. North 28°43'24" West, 280.88 feet to a point, thence
- 92. 142.01 feet along the arc of a tangent curve, deflecting to the left, having a radius of 929.89 feet and a chord bearing and distance of North 33°05'54" West, 141.87 feet to a point, thence with a tangent line
- 93. North 37°28'24" West, 230.18 feet to a point, thence running in, through, over and across 52<sup>nd</sup> Avenue, the following course and distance
- 94. North 49°11'54" West, 210.42 feet to a point at the southerly end of the easterly or South 19°41'30" East, 30.85 feet line of Parcel A as shown on a subdivision record plat entitled "People's Supply Co. Inc." and recorded among the aforesaid Land Records in Plat Book WWW 83 as Plat No. 42 and running thence reversely with and binding on the outline of said Parcel A, and the westerly right of way lines of said Kenilworth Avenue Maryland Rte. 201, the following two (2) courses and distances
- 95. North 19°34'24" West, 30.85 feet to a point, thence

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- 96. 105.46 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 2351.83 feet and a chord bearing and distance of North 37°57'40" West, 105.45 feet to a point on the southerly or South 79°54'30" West, 426.58 feet line of Parcel 2 as shown on a subdivision record plat entitled "J. W. Watson Property" and recorded among the aforesaid Land Records in Plat Book WWW 51 as Plat No. 3, distant, 16.80 feet westerly from the easterly end thereof, and running thence, reversely with and binding on the outline of said Parcel 2, the following two (2) courses and distances
- 97. North 80°01'36" East, 16.80 feet to a point, thence continuing with the westerly right of way lines of Kenilworth Avenue Maryland Rte. 201, the following seven (7) courses and distances
- 98. 525.45 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 2337.06 feet and a chord bearing and distance of North 30°25'24" West, 524.35 feet to a point, thence with a tangent line
- 99. North 23°58'54" West, 231.22 feet to a point, thence
- 100. 10.15 feet along the arc of a tangent curve, deflecting to the left, having a radius of 2819.79 feet and a chord bearing and distance of North 24°05'05" West, 10.15 feet to a point, thence with a non-tangent line
- 101. South 65°48'44" West, 5.00 feet to a point, thence
- 102. 9.83 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 2814.79 feet and a chord bearing and distance of North 24°17'16" West, 9.83 feet to a point, thence with a non-tangent line
- 103. North 65°36'44" East, 5.00 feet to a point, thence
- 104. 330.49 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 2819.79 feet and a chord bearing and distance of North 27°44'43" West, 330.29 feet to a

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point, thence running in, through, over and across Lawrence Street, with a non-tangent line, the following course and distance

- 105. North 34°34'52" West, 138.05 feet to a point on the westerly right of way line of Kenilworth Avenue Maryland Rte. 201, said point being 50 feet westerly and radial to the baseline at Station 91+07, as shown on said State Roads commission Plat No. 11612, and continuing thence with and binding on the westerly right of way lines of Kenilworth Avenue Maryland Rte. 201, the following three (3) courses and distances
- 106. 38.77 feet along the arc of a non-tangent curve, deflecting to the left, having a radius of 2814.79 feet and a chord bearing and distance of North 34°18'13" West, 38.77 feet to a point, thence with a tangent line
- 107. North 34°41'54" West, 263.16 feet to a point on the southerly right of way line of Lloyd Street, as shown on a subdivision record plat entitled "Edmonds Subdivision" and recorded among the aforesaid Land Records in Plat Book PM 226 as Plat No. 43, and running thence reversely with and binding on said southerly right of way lines of Lloyd Street, the following three (3) courses and distances
- 108. South 77°21'31" West, 282.57 feet to a point, thence
- 109. South 12°39'14" East, 15.00 feet to a point, thence
- 110. South 77°20'46" West, 279.10 feet to a point on the easterly side of the CSX Transportation Inc. right of way, and running thence with and binding on said easterly right of way lines of CSX Transportation Inc., the following course and distance
- 111. 959.38 feet along the arc of a non-tangent curve, deflecting to the right, having a radius of 3786.83 feet and a chord bearing and distance of North 29°50'22" West, 956.82 feet to a point, at the westerly end of the southerly or South 60°223'10" West, 452.00 feet line of Parcel 1 as shown on a subdivision record plat entitled "Mindle Tract, Bladensburg" and recorded among the aforesaid Land Records in Plat Book WWW 49 as Plat No. 26, and

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running thence with and binding on the outline of said Parcel 1, the following three (3) courses and distances, commencing with a non-tangent line,

- 112. North 60°26'52" East, 452.00 feet to a point, on the westerly right of way of Kenilworth Avenue Maryland Rte. 201, and running thence with and binding on said westerly right of way lines of Kenilworth Avenue Maryland Rte. 201, the following two courses and distances
- 113. North 34°41'54" West, 261.19 feet to a point, thence
- 114. 214.68 feet along the arc of a curve, deflecting to the right, having a radius of 1477.40 feet and a chord bearing and distance of North 30°32'08" West, 214.49 feet to the point of beginning, containing 113 acres of land, more or less.

# A COUNTY NEWSPAL

# The Prince Ge

P.O. Box Upper Marlboro.

Phone (301) 627-0900

The Town of Bladensburg Attn: Regine Watson, Town Clerk 4229 Edmonston Rd. Bladensburg, MD 20710

**INVOICE NO.:** 148292

# CERTIFICATE OF F

THIS IS TO CERTIFY that the annexed legal a THE PRINCE GEORGE'S POST for the nun

-INVOICI

DESCRIPTION

TOWN OF BLADENSBURG NOTICE OF PUBLIC HEARING Monday, December 9, 2024

Date(s) of publication

11-7-2024, 11-14-2024, 11-21-2024 and 11-28-2024

THIS IS AN INVOICE — PAYMENT D Make check or money order payable to The Prince P.O. Box 1001, Upper Marlborc

PLEASE INDICATE THE INVOICE NUMBER

## NOTICE OF PUBLIC HEARING

TOWN OF BLADENSBURG, MARYLAND (Tax Exempt Lands, Located Generally South of the Present Municipal Boundaries of the Town of Bladensburg)

NOTICE is hereby given by the Mayor and Council of the Town of Bladensburg, Maryland that on October 24, 2024 Annexation Resolution No. 01-2025 (the "Resolution"), known as the 2024 Extension was introduced and read at a regular/special meeting of the Council of the Town of Bladensburg (the "Town Council") proposing and recommending that the boundaries of the Town of Bladensburg be changed so as to annex to and include within the boundaries of the Town all that certain area of land therein identified as:

CERTAIN TAX-EXEMPT REAL PROPERTY LOCATED GENERALLY SOUTH OF THE PRESENT CORPORATE LIMITS OF THE TOWN OF BLADENSBURG, INCLUDING A SEGMENT OF THE RIGHT OF WAY OF, KENILWORTH AVENUE (MD 201) AND ABUTTING LAND OWNED BY THE WASHINGTON SUBURBAN SANITARY COMMISSION (PARCEL 156) AND THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION (PARCEL 155), AND A SEGMENT OF THE RIGHT OF WAY OF THE BALTIMORE-WASHINGTON PARKWAY (MD 295) GENERALLY FROM THE INTERSECTION OF MD. ROUTE 201 NORTH TO THE VICINITY OF MONROE STREET AND LAND OWNED BY PRINCE GEORGE'S COUNTY (PARCELS 117, 122, 126, AND 184, AND LOTS 101 THROUGH 144 AND LOTS 55 THROUGH 70, SAID LOTS HAVING 28 SEPARATE TAX IDENTIFICATION ACCOUNTS, SITUATED ALONG INWOOD STREET (UNDEVELOPED)), AND LAND OWNED BY THE REDEVELOPMENT AUTHORITY OF PRINCE GEORGE'S COUNTY (PARCEL 28) SAID PARCEL REFERENCED AS THE BLADENSBURG OVERLOOK CONTAINING A TOTAL OF 113 ACRES OF LAND MORE OR LESS AND INCLUDING ANY PUBLIC OR PRIVATE WAYS FOUND THEREIN AS FURTHER DESCRIBED IN THE ANNEXATION PLAN AND SAID RESOLUTION.

The Resolution was initiated by the Town Council pursuant to §4-403 of the LG Art., of Md. Ann. Code. NOTICE is further hereby given by the Mayor and Council that it will hold a PUBLIC HEARING on said Resolution and the said annexation therein proposed and recommended on:

Monday, December 9, 2024 at or about 7:00 o'clock P.M. at 4229 Edmonston Road, Bladensburg, MD 20710

and that all interested persons are invited to attend said public hearing and present their views.

Conditions of proposed annexation are as follows:

- The Town shall pay the costs in regard to said annexation, and all advertising, professional consultant and legal expenses related to the annexation. The owners of assessable and taxable property within the Annexation Property, if any, shall begin paying municipal property taxes immediately or within the upcoming fiscal year, as permitted by law. Currently all or portion of real property located within the Annexation Area appears to be non-taxable and thereby is not now or in the immediate future may be subject to the municipal tax on real property.
- 2. The Town will require that all necessary infrastructure and improve ments, including, but not limited to, roads, stormwater management, sewer expansion and/or extensions and utility delivery systems, and all other fa-cilities necessary to serve the proposed use shall be installed in accordance with sound engineering principles, and shall be subject to location, design and construction approvals by the County and other applicable agencies.
- Certain municipal services will be available to the Annexation Pro-erty upon annexation, subject to compliance with the Annexation Resolution and consistent with the Annexation Plan. Services not currently available will be extended to the Annexation Property in accordance with the aforesardocuments.

In accordance with the Local Government Article, §4-406, of the Annotat Code of Maryland (the "Maryland Code"), this Notice shall be publish four (4) times, at consecutive weekly intervals, beginning on or about N vember 7, 2024.

Notice is further hereby given by the Town Council that following stands by the Town Council is empowered by law to enact said Resolution and, if so enacted, the Resolution provides that it shall take effect up the forty-sixth (46th) day following passage, and that said resolution is the subject within such period to a Petition for Referendum by qualify voters of the municipality pursuant to the requirements of the Local G ermment Article, §4-409, et seq. of the Maryland Code.

The Resolution, including and together with the exhibits, p map entitled a "Map of the 2024 Extension of the Town of dated October 2024 prepared by Charles P. Johnson & Assolution and Surveyor (No. 216 certified by Steven William Jones, Professional Land Surveyor (No. 216 certified by Steven William Jones, Professional Land Surveyor (No. 216 certified by Steven William Jones) which is referenced and attached to said I

#### TOWN OF BLADENSBURG, MARYLAND

# ANNEXATION PLAN Resolution 07 - 2025

FOR THE ANNEXATION OF CERTAIN TAX-EXEMPT REAL PROPERTY LOCATED GENERALLY SOUTH OF THE PRESENT CORPORATE LIMITS OF THE TOWN OF BLADENSBURG INCLUDING A SEGMENT OF THE RIGHT OF WAY OF KENILWORTH AVENUE (MD 201) AND ABUTTING LAND OWNED BY THE WASHINGTON SUBURBAN SANITARY COMMISSION (PARCEL 156) AND THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION (PARCEL 155), AND A SEGMENT OF THE RIGHT OF WAY OF THE BALTIMORE-WASHINGTON PARKWAY (MD 295) GENERALLY FROM THE INTERSECTION OF MD. ROUTE 201 NORTH TO THE VICINITY OF MONROE STREET AND LAND OWNED BY PRINCE GEORGE'S COUNTY (PARCELS 117, 122, 126, AND 184, AND LOTS 101 THROUGH 144 AND LOTS 55 THROUGH 70, SAID LOTS HAVING 28 SEPARATE TAX IDENTIFICATION ACCOUNTS, SITUATED ALONG INWOOD STREET (UNDEVELOPED)), AND LAND OWNED BY THE REDEVELOPMENT AUTHORITY OF PRINCE GEORGE'S COUNTY (PARCEL 28) CONTAINING A TOTAL OF 113 ACRES OF LAND MORE OR LESS AND INCLUDING ANY PUBLIC OR PRIVATE WAYS FOUND THEREIN AS FURTHER DESCRIBED BELOW IN THIS ANNEXATION PLAN.

WHEREAS, the Mayor and Town Council of the Town of Bladensburg (the "Town") has initiated a resolution (Annexation Resolution 01-2025) proposing to annex certain property contiguous and adjoining to the boundaries of the Town (the "Annexation Area"), comprised of the following parcels, lots and public roadways or rights of way (ROW):

#### Lands to be Annexed

Parcel/ Lot/ ROW	Ac.	Tax ID No.	Address	Tax Map/ Grid No.	Owner
P. 156	11.43	02-0184416		T, 50/D4	WASHINGTON SUB. SANITARY COMM
P. 155	7.78	02-0184218	KENILWORTH AV BLADENSBURG, M 20710		M-NCPPC
MD 201	*:	n/a	n/a	50/D4	SHA
MD 295	a)	n/a	n/a	50/D4	NPS
P. 184	.63	02-0161760		T, 58/E1	PRINCE GEORGE'S COUNTY
LOT 55	.06	02-0161356	V .	T, 58/F1 ID	PRINCE GEORGE'S COUNTY

			20781			
LOTS 56-58	.17	02-0161711	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 59-62	.23	02-016144	INWOOD HYATTSVILLE, 20781	ST, MD	58/F1	PRINCE GEORGE'S COUNTY
LOTS 63-66	.23	02-0161745	INWOOD HYATTSVILLE, 20781	ST, MD	58/F1	PRINCE GEORGE'S COUNTY
LOTS 67-68	.11	02-0161513	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 69-70	.17	02-0161505	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 101-104	.23	02-0161661	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 105-107	.17	02-0161695	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 108-109	¢11	02-0161463	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGES COUNTY
LOTS 110-112	.17	02-0161687	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 113-114	a11	02-0161638	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 115-116	*11	02-0161620	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 117-119	.17	02-0161562	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 120-121	.11	02-0161554	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 122-123	.11	02-0161422	INWOOD HYATTSVILLE, 20781	ST, MD		PRINCE GEORGE'S COUNTY
LOTS 124-125	.11	02-0161539	INWOOD HYATTSVILLE, 20781	ST, MD	I .	PRINCE GEORGE'S COUNTY

Annexation Plan (2024 Ext.) Page 2 of 7

LOT	.05	02-0161737	INWOOD	ST,	58/E1	PRINCE GEORGE'S
126	.03	02-0101737	HYATTSVILLE, 20781	MD	00,21	COUNTY
LOTS 127-128	.11	02-0161588	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 129-130	,11	02-0161570	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 131-132	.11	02-0161729	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 133-134	.11	02-0161471	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOT 135	.05	02-0161646	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 136-137	±11	02-0161547	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 138-139	a11	02-0161489	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 140-141	.11	02-0161455	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOTS 142-143	.11	02-0161612	INWOOD HYATTSVILLE, 20781	ST, MD	58/E1	PRINCE GEORGE'S COUNTY
LOT 144	.05	02-0161430	INWOOD HYATTSVILLE, 20781	ST, MD	58/F1	PRINCE GEORGE'S COUNTY
Pepsi Place	-	n/a	n/a (0380)		58/E1	PRINCE GEORGE'S COUNTY
Hospital Drive	l læ	n/a	n/a (CO 4852)		58/F1	PRINCE GEORGE'S COUNTY
View- point Place	-	n/a	n/a (PVT)		58/F1	PRINCE GEORGE'S COUNTY
Mercy Lane	) <del>-</del>	n/a	n/a (CO 4853)		58/F1	PRINCE GEORGE'S COUNTY
P. 122	3.22	02-0161802	3011 HOSPITAL LANDOVER, 20785	DR., MD	58/E1	PRINCE GEORGE'S COUNTY
P. 117	5.35	02-0161786	3007 HOSPITAL	DR	58/E1	PRINCE GEORGE'S

Annexation Plan (2024 Ext.) Page 3 of 7

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			LANDOVER 20785		COUNTY
P. 126	3.22	02-0161794	3005 HOSPITAL DR	58/E1	PRINCE GEORGE'S
			LANDOVER 20785		COUNTY
P. 28	23.09	02-0161810	3001 HOSPITAL DR	58/F1	REDEVELOPMENT
			LANDOVER 20785		AUTHORITY OF
					PRINCE GEORGE'S
					COUNTY

; and

WHEREAS, Charles P. Johnson & Associates Inc. has prepared a Map of the 2024 Extension of the Town of Bladensburg dated October 2024 along with a Description of Area to be Annexed by the Town of Bladensburg (Prince George's County, Maryland – 16 pages), attached hereto and incorporated herein as exhibits, which shall be interpreted to control as the official description of the area proposed to be annexed by said Annexation Resolution and this Annexation Plan; and

**WHEREAS**, said Annexation Resolution will be initiated by the Town Council pursuant to §4-403 of the LG Art., of Md. Ann. Code; and

WHEREAS, §4-415 of the LG Art. states that in addition to, but not as part of, an annexation resolution, the legislative body of the municipality shall adopt an annexation plan for the area to be annexed, and that the annexation plan shall be open to public review and discussion at the public hearing on the annexation resolution; and

WHEREAS, the Annexation Area currently has no known qualified voters or residents presently residing as residential occupants or tenants upon the premises, or parcels owned and maintained by said public entities; therefore, the Mayor and Council further finds and concludes that there are no qualified voters residing in the Annexation Area and the property owners of tax-exempt lands are not entitled to vote, petition, consent to, or otherwise participate in a municipal annexation referendum.

**NOW THEREFORE BE IT RESOLVED**, that the Mayor and Town Council of the Town of Bladensburg hereby adopts, and approves the following:

A. <u>Introduction.</u> This Annexation Plan has been prepared by the Town pursuant to Section 4-415 of the Local Government Article, of the Annotated Code of Maryland. Pursuant to State law, said plan is not intended to be formally part of, but is approved contemporaneously thereto to compliment and be read together with Annexation Resolution 01-2024, along with any exhibits referenced therein, which is hereby incorporated by reference herein as if written herein word for word.

# B. Land Use and Zoning Pattern for the Annexation Property.

(1) The Annexation Area, which includes exclusively public lands, as listed by each property (i.e., ROW, lot or parcel) and as described in the first recital of this Resolution and Plan and incorporated herein by reference is located approximately along the southern boundary of the

Town's corporate limits near and including land situated along or near Kenilworth Avenue (MD Route 201), and the Baltimore-Washington Parkway (MD 295). The Annexation Area shall be referenced as the "Bladensburg Overlook Site Annexation (2024 Extension)." The Annexation Area is specifically shown or described in a Map of the 2024 Extension of the Town of Bladensburg dated October 2024 prepared by Charles P. Johnson & Associates Inc. and certified by Steven William Jones, Professional Land Surveyor (No. 21072), which is attached hereto and incorporated herein by reference as <a href="Exhibit A">Exhibit A</a>, along with a Description of Area to be Annexed by the Town of Bladensburg, Prince George's County, Maryland (16 pages) prepared by said firm, which is attached hereto and incorporated herein by reference as <a href="Exhibit B">Exhibit B</a>. The Annexation Area is further located in Subregion II, Planning Area 69 (Bladensburg-New Carrollton & Vicinity).

- (2) The Annexation Area is under the land use jurisdiction of the Maryland-National Capital Park and Planning Commission ("M-NCPPC") and the Prince George's County Council sitting as the Regional District Council. The Annexation Property area comprising of five parcels (Parcels 28, 117, 122, 126, & 184) and approximately 57 lots (Lots 101-144 & Lots 55-70) located near Hospital Drive and the Prince George's Hospital Center is currently zoned CGO (Commercial, General and Office). The purposes of the Commercial, General and Office (CGO) Zone are: (A) To provide lands for a diverse range of business, civic, and mixed-use development, typically at or near major intersections where visibility and good access are important, in a form that supports connections and a balance between automobile access and pedestrian-friendliness; (B) To incorporate development with multiple uses, shared parking, and coordinated signage and landscaping; and (C) To accommodate higher-density residential uses as part of vertically or horizontally mixed-use development. Upon annexation into the Town, the Annexation Property will likely remain as currently classified under the County Zoning Ordinance.
- (3) The Annexation Property area comprising of Parcel 156 near Lloyd Street is zoned IE (Industrial, Employment). Said parcel is also classified as I-D-O (Intense Development Overlay) in the Chesapeake Bay Critical Area. Upon annexation into the Town, the Annexation Property will likely remain as currently classified under the County Zoning Ordinance.
- (4) The Annexation Property area comprising of Parcel 155 near 49<sup>th</sup> Avenue is zoned ROS (Reserved Open Space). Said parcel is also classified partially as I-D-O (Intense Development Overlay) in the Chesapeake Bay Critical Area. The purposes of the Reserved Open Space (ROS) Zone are: (i) To encourage the preservation of large areas of agriculture, trees, and open spaces; (ii) To protect scenic and environmentally-sensitive areas; (iii) To ensure the retention of certain areas for non-intensive, active, or passive recreation uses; and (iv) To provide for a limited range of public, recreational, and agricultural uses. The use of the ROS Zone is intended to facilitate the permanent maintenance of certain areas of the County, both publicly and privately owned, in an undeveloped state. Upon annexation into the Town, the Annexation Property will likely remain as currently classified under the County Zoning Ordinance.
- C. Availability of Land for Public Facilities. There are no existing or pending agreements between the Town and the public landowners concerning dedication of portions of the Annexation Area for public facilities. Land use, zoning, subdivision, building construction and

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storm water regulations are generally administered by the County, the Washington Suburban Sanitary Commission (the "WSSC"), or the Maryland-National Capital Park and Planning Commission. All necessary infrastructure and improvements, including road access, sidewalks, storm water management systems, water and sewer systems and/or extensions and utility delivery systems, and all other facilities necessary to service the Annexation Area shall be installed and maintained in accordance with sound engineering principles, and shall be subject to location, design and construction approvals and/or Mandatory Referrals or permits reviewed by Prince George's County, M-NCPPC, WSSC, the Prince George's Soil Conservation District or the County Planning Board.

**D.** Public Water and Sewer. Public water and sewer service is or will be supplied by the Washington Suburban Sanitary Commission for the Annexation Area. The sewer basin is basin ID: 09, basin name: Lower Anacostia. The current water and sewer categories are as follows: sewer category, sewer code: S-3, sewer description code: Community System and the Sewer Envelope Availability: Planned or Existing Community System. The water category is water code: W-3, water description code: Community System. According to the County's 2018 Water and Sewer Plan, Category 3 - Community System means the property is or will be served by public water and sewer.

## E. Other Municipal or Related Services.

- (1) **Police Service**. As permitted by law, the Annexation Property is to be concurrently served by the United States Park Police, the Prince George's County Police Department, the M-NCPPC Park Police and the Bladensburg Police Department for purposes of police protection. Certain police services may be provided by either of the aforementioned police departments, or any of the four agencies, pursuant to any applicable state law, memoranda of understanding regarding jurisdictional police services or any mutual aid agreements as permitted by law and previously or subsequently entered into between the Town, the U.S.A., the County and bi-regional district governments. The Bladensburg Police Department will serve as a secondary, or otherwise a supporting law enforcement agency having concurrent police jurisdiction over the Annexation Area. Such services will commence after annexation, using existing personnel and equipment, at a limited or similar level of service now being provided to the Town in areas where police protective services are provided on a concurrent basis with other police agencies.
- (2) **Emergency Service**. The Bladensburg Volunteer Fire Department & Rescue Squad presently provides fire protection and emergency medical services to the Annexation Area. Such services will continue after annexation, using existing personnel and equipment, at the same or similar level of service now being provided.
- (3) **Street Maintenance**. The Annexation Area contains no thorough streets or highways under the jurisdiction of the Town of Bladensburg for the general use of the travelling public. Any existing public streets or roadways located within, nearby or adjoining the Annexation Area will continue to be maintained for public use by the County, or State governments into the foreseeable future. Non-private driveways or access roads to land within the Annexation area will continue to be maintained by the County or other public entity.

- (4) **Refuse Collection**. The Town presently offers only residential trash collection. The Public Works Department picks up all litter and debris on town-maintained streets. If litter or debris is on private property, removal is the responsibility of the property owner. There is no residential development or occupancy within the Annexation Area and presently there are no municipal trash collection services proposed for the Annexation Area unless such services are deemed necessary by the current or subsequent property owners, or the Town finds that it is necessary for public health and safety. Any waste or trash generated by the public amenities located with the Annexation Area will continue to be collected by the County.
- F. Financing Services. Financing for any municipal services extended to the Annexation Property will be provided through the general fund as currently provided to the Town. The largest source of tax revenues collected by the Town is attributable to the municipal property tax which is levied against taxable property of which portions of the Annexation Area owned by a tax-exempt entity may in the future contain such taxable property especially where portions of the premises are leased to taxable entities; however, the Town may fund certain extended services by way of intergovernmental grants and/or memoranda of understanding.

APPROVED: By the Mayor and Council of the Town of Bladensburg, Maryland.

I HEREBY CERTIFY that the above Annexation Plan was passed by the required yea and nay vote of the Mayor and Council of the Town of Bladensburg on the 24th day of October 2024.

BE IT FURTHER RESOLVED that this Resolution be and is hereby adopted this 24th day of October 2024 may be signed by the Mayor on behalf of the governing body and shall take effect immediately upon its adoption.

Attest:

Regine Watson, Town Clerk

Takisha D. James, Mayor



# TOWN OF BLADENSBURG

**DECEMBER 09, 2024** 

#### FOR IMMEDIATE RELEASE:

Media Advisory Town of Bladensburg

Rescheduling of Public Hearing for Annexation Resolution 01-2025 to December 17, 2024

Bladensburg, MD – December 9, 2024

The Town Council of Bladensburg announces that the public hearing initially scheduled and advertised for tonight, **Monday**, **December 9**, **2024**, at 7:00 PM, has been rescheduled to **Tuesday**, **December 17**, **2024**, at **5:30 PM**.

The Town is committed to ensuring comprehensive community engagement, stating, "The Town has received positive feedback from our residents regarding the annexation resolution. The additional time will allow us to gather more information and ensure that all voices are heard as we move forward." Mayor Takisha James.

The updated date and time will be advertised in the *Prince George's Post*. Residents who wish to share their thoughts are encouraged to email their public comments to clerk@bladensburgmd.gov.

For more information, please contact the Town Clerk's office at **clerk@bladensburgmd.gov** or the Town of Bladensburg website.

#### **Town of Bladensburg**

For Media Inquiries: Michelle Bailey Hedgepeth, Town Administration (301)927-7048 www.bladensburgmd.gov

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# TOWN OF BLADENSBURG ANNOUNCES EFFORTS TO ANNEX THE FORMER PRINCE GEORGE'S HOSPITAL SITE

### **DECEMBER 09, 2024**

### FOR IMMEDIATE RELEASE:

### Town of Bladensburg Announces Efforts to Annex the Former Prince George's Hospital Site

Bladensburg, MD – The Town of Bladensburg is thrilled to announce its commitment to Economic Development in the Region, including efforts to annex the Former Prince George's Hospital Site, which promises to bring transformative economic and community benefits to the region. In collaboration with developers, residents, and other project partners, the Town will work diligently to preserve the character and safety of surrounding residential neighborhoods while fostering an attractive environment for high-quality development.

The project presents a unique and exciting opportunity for Bladensburg to establish itself as a vibrant hub for mixed-use development in Prince George's County. With thousands of new apartments, townhomes, and retail options planned, the redevelopment will enhance the region's economic vitality and address long-standing concerns, ensuring a bright and positive future for residents.

"We look forward to meeting with Urban Atlantic and finalizing a post-annexation agreement that will secure economic benefits for all stakeholders," said Mayor Takisha James. "This agreement will be groundbreaking, fostering collaboration between Bladensburg, Cheverly, and the developer—something no previous project has achieved. By ensuring the financial feasibility of this initiative, we are investing in our shared prosperity for generations to come."

Bladensburg is committed to advocating to keep the existing dead-end streets that provide safety and serenity for Cheverly residents. We hear residents and understand the concerns of the Cheverly residents on this issue. The Town is also deeply committed to addressing the concerns of residents in the region, including Cheverly and Bladensburg, who have experienced disruptions from helicopter landings, escapees, sirens, and emergency activity on the former hospital site for many years.

"There are solutions to be found to ensure this development has the access needed to be successful," said Town Administrator Michelle Bailey Hedgepeth. "This redevelopment is an opportunity to bring much-needed quiet to the region while building new relationships and fostering positive growth for all."

To ensure the redevelopment meets the needs of the entire regional community, Bladensburg is prioritizing creative and inclusive solutions. The Town will work with the developer and other stakeholders to explore innovative approaches that balance commercial viability with environmental sustainability and community quality of life.

Mayor James reiterated the Town's understanding and deep respect for the concerns of Cheverly residents who cherish their quiet streets and close-knit community. As the project progresses, the primary goal is to continue

developing a project that realizes its potential and reflects the best interests of all surrounding neighboliuous. This is a commitment that will not be compromised.

The Town of Bladensburg is proud to have a police department that is fully prepared to support this ambitious redevelopment. Chief Tyrone Collington Sr. emphasized, "The Town of Bladensburg Police Department operates 24/7, every day of the year, providing full-service support to our community. Our patrol officers are backed by specialized teams, including an Evidence Unit, K9 Unit, Accident Reconstruction Team, Community Action Team, Criminal Investigations Division, Special Assignment Team, Hostage/Crisis Negotiator Team, Quick Response Team, Code Enforcement, and full-service 911/Dispatch Operations. We are ready and equipped to handle any challenge that comes our way. This is a full-time operation—we are always here for our community."

The annexation of Hospital Hill is a pivotal step in this process, ensuring Bladensburg has a direct role in shaping the redevelopment while securing long-term financial and economic benefits. This annexation will strengthen the Town's base and provide the resources necessary to support infrastructure improvements, public services, and community amenities.

As the redevelopment of the Former Prince George's Hospital Site progresses, the Town of Bladensburg invites residents, businesses, and stakeholders to stay engaged. The Town's commitment to transparency and collaboration remains unwavering throughout the process, ensuring regional involvement and understanding.

"We are committed to ensuring this project becomes a model for smart, sustainable development," said Mayor James. "This opportunity should not stall due to undue political posturing and filibustering." Together, we will see this project through to success."

For More Information Please Contact:

Michelle Bailey-Hedgepeth

Town Administrator – MBaileyHedgepeth@bladensburgmd.gov

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# TOWN OF BLADENSBURG COUNCIL MEETING | NOVEMBER 18, 2024

November 18, 2024 at 7:00 PM 4229 Edmonston RD, Bladensburg, MD 20710 MINUTES

**Attendance:** Mayor James, CM Brown, CM Blount, CM McBryde, CM Dixon, TA Bailey Hedgepeth, TC Watson, Treasurer Tinelli, and Chief Collington.

### 1. Call to Order

Mayor James called the meeting to order at 7:01 pm.

### 2. Opening Prayer

CM McBryde gave the opening prayer.

### 3. Pledge of Allegiance

Police Explorer Alta Mirano led the pledge of allegiance.

### 4. Approval of Agenda

Mayor James called for a motion to approve the agenda. CM Brown moved the motion; CM McBryde seconded the motion. The motion passed 5-0.

### 5. Presentations

### **A.** Bladensburg Police Department | New Officer Swearing-In.

Chief Collington and Mayor James led the swearing-in of the new officer Kayon Johnson.

Mayor James called for a motion for a 5-minute recess; CM Dixon moved the motion, and CM Blount seconded the motion. The motion passed 5-0.

Mayor James called for a motion to move out of recess. CM Blount moved the motion, and CM McBryde seconded it. The motion passed 5-0.

### B. Patriotic Committee Report | Veterans Day

Ms. Greene gave a brief update on the Veterans Day Ceremony. The next event will be the Pearl Harbor Celebration on December 7<sup>th</sup> at 11 a.m. The Memorial Day ceremony will be held on Monday, May 26, 2025, at 11 a.m.

### 6. Approval of Minutes

A. Town Council Meeting Minutes | October 14, 2024

Mayor James called for a motion to approve the October 14, 2024, council minutes. CM Brown moved the motion; CM Blount seconded the motion. The motion passed unanimously 5-0.

B. Town Council Closed Session Summary | October 21, 2024

Mayor James called for a motion to approve the October 21, 2024, Closed Session minutes. CM Blount moved the motion; CM McBryde seconded the motion. The motion passed unanimously 5-0.

C. Town Council Special Council Meeting Minutes | October 24, 2024

Mayor James called for a motion to approve October 24, 2024, Special Council meeting minutes. CM Blount moved the motion; CM Dixon seconded the motion. The motion passed unanimously 5-0.

### 7. Public Comments

A. Ms. Mc Cutchen, a resident of the Town of Bladensburg, mentioned the Rachel Maddow Show and suggested that people watch it. She is glad to see the work of the Bladensburg team. She also mentioned that she supports the designation of November as Harriet Tubman Month.

B. Mr. Weiss, a resident of the Town of Bladensburg, expressed his concern with the streetlights on Tilden Rd that still have not been fixed by Pepco. He would like the Town to step in and assist with fixing them. The Town Administrator noted that she would email the PEPCO Representative to obtain a status.

### 8. Unfinished Business

A. Ordinance 04-2025 | An ordinance to enact the Fiscal Year 2025-2026 Budget Process

Mayor James called for a motion to waive the full reading of the Ordinance. CM Dixon moved the motion; CM McBryde seconded the motion. The motion passed unanimously. Town Clerk Watson read the ordinance and announced the budget dates and timeline. Mayor James called for a motion to adopt Ordinance 04-2025. CM Brown moved the motion; CM Dixon seconded the motion. The motion passed unanimously 5-0.

#### 9. Financial Business

### A. Presentation | ARPA Recap

Treasurer Tinelli provided a brief ARPA recap and detailed a spending list and the remaining funds that have been obligated to projects and activities. He further explained the Town's plan to expend those funds before the end of 2024.

**B. Budget Ordinance 05-2025** | A budget ordinance to amend the FY 2025 for the acceptance of the US Department of Justice COPS Grant funding.

Town Clerk Watson read the ordinance for the record. The ordinance accepted the U.S. Department of Justice COPS grant funding and amended the Town of Bladensburg's operating budget for the 2025 fiscal year.

Mayor James called for a motion to adopt Ordinance 05-2025. CM Dixon moved the motion, and CM Blount seconded it. The motion passed unanimously 5-0.

C. Budget Ordinance 06-2025 | A budget ordinance to amend the FY 2025 for the acceptance of the Maryland Smart Energy Communities (MSEC) FY2024 Grant Program of \$100,000 (Total Grant \$400,000).

Town Clerk Watson read the ordinance for the record. The ordinance was an acceptance of the MD Smart Energy Community's FY 2024 grant program of up to \$100,000 and amending the operating budget of the Town of Bladensburg for the 2025 fiscal year.

Mayor James called for a motion to adopt Ordinance 06-2025. CM Blount moved the motion, and CM McBryde seconded it. The motion passed unanimously 5-0.

**D. Budget Ordinance 07-2025** | A budget ordinance to amend the FY 2025 for the acceptance of the 2022 State and Local Cybersecurity Grant Program Award for \$22,500.

Town Clerk Watson read the ordinance for the record. The ordinance was the acceptance or the 2022 state, local cybersecurity grant program award for \$22,500 and amending the operating budget of the Town of Bladensburg for the 2025 fiscal year.

Mayor James called for a motion to adopt Ordinance 07-2025. CM Brown moved the motion, and CM Dixon seconded it. The motion passed unanimously 5-0.

**E. Budget Ordinance 08-2025** | A budget ordinance to amend FY 2025 for the acceptance of the SFY25 Edward J. Byrne Memorial Justice Assistance Grant Program Award for \$40,000.

Town Clerk Watson read the ordinance for the record. The ordinance amended the operating budget of the Town of Bladensburg, Maryland, for the 2025 fiscal year, July 1, 2024, through June 30, 2025, to accept the \$22,500 2022 State and Local Cybersecurity Grant Program Award.

Mayor James called for a motion to adopt Ordinance 07-2025. CM McBryde moved the motion, and CM Blount seconded it. The motion passed unanimously 5-0.

### 10. New Business

**A. Resolution 08-2025** | A Resolution of the Town of Bladensburg Acknowledging Harriet Tubman Appreciation Month, November 2024

Town Clerk Watson read the resolution for the record. The resolution acknowledged Harriet Tubman Appreciation Month in the Town of Bladensburg.

Mayor James called for a motion to approve Resolution 08-2025; CM Blount moved the motion, and CM McBryde seconded the motion. The motion passed unanimously 5-0.

B. Resolution 09-2025 | A Resolution Recognizing Municipal Government Works Month for November 2024

Town Clerk Watson read the resolution for the record. The resolution recognized that November is Maryland Municipal Government Works month. This supports the MML initiative to recognize all municipal employees.

Mayor James called for a motion to approve Resolution 09-2025; CM Dixon moved the motion, and CM Blount seconded the motion. The motion passed unanimously 5-0.

C. Contract Approval | Approval of a contract with ECOSITE LLC to develop engineering and project documents for Prince George's County Stormwater Grants managed by Chesapeake Bay Trust

Town Administrator Bailey-Hedgepeth briefly described the contract. The contract would allow ECOSITE LLC to assist the town in obtaining grants from the Chesapeake Bay Trust and provide engineering services and plans to the Town for green related project for a period of three years.

Mayor James called for a motion to approve the contract; CM Dixon moved it, and CM Blount seconded it. The motion passed unanimously 5-0.

**D.** Contract Approval | Council ratification of an addendum of the contract with Modaxo for Automated Speed Enforcement (ASE) due to a change of ownership for the remainder of the term.

Town Administrator Bailey-Hedgepeth provided a summary of the contract with Modaxo, which is an amendment to the current contract. This contract extension is until December 31, 2025. Modaxo purchased the previous contractor, Conduit in 2023, and they have been providing services to the Town without a new contract document. This was passed with the final approval of the Town Attorney for the Town Administrator or the Mayor's signature.

Mayor James called for a motion to approve the contract. CM Brown moved the motion, and CM Blount seconded it. The motion passed unanimously 5-0.

E. Contract Approval | Approval of a contract with NEW HOLLAND AUTO GROUP or other vendors (using State Contract Bidding Exception) to purchase four (4) replacement vehicles for the Police Department in an amount not to exceed \$187.878.00

Chief Collington provided a brief description of this contract. The contract allows the town to purchase police vehicles from the vendor using the state contract. A portion of the cost will be covered by remaining ARPA funds, and the rest from the general fund and insurance proceeds.

Mayor James called for a motion to approve the contract. CM Dixon moved the motion, and CM Brown seconded it. The motion passed unanimously 5-0.

### 11. Staff Reports (3 minutes each)

Treasurer; Public Safety and Code Enforcement; Town Clerk; Public Works; Town Administrator

### A. Treasurer Monthly Report | November 2024

Treasurer Tinelli provided a written report that gave a quick snapshot of our financial situation, including a summary of revenues and a summary of the departments.

### B. Public Safety Monthly Report | November 2024

Chief Collington did not make a verbal since they submitted a written report.,

### C. Code Enforcement Monthly Report | November 2024

Supervisor Reinhart was not present; Chief Collington read the Code Enforcement Report into the record.

### D. Town Clerk Monthly Report | November 2024

Town Clerk Watson mentioned that the Clerk's department is currently working on a records retention schedule that hasn't been worked on for a long time. She also mentioned the Board of Supervisors of Elections is finalizing the judge's manual.

### E. Public Works Monthly Report | November 2024

Supervisor Hall was not present. Town Administrator Bailey-Hedgepeth read the Public Works report into the record.

### F. Town Administrator Monthly Report | November 2024

Town Administrator Bailey-Hedgepeth mentioned that her written report was submitted, and she also provided written updates for the Bostwick House and information on the flood mitigation project.

### 12. Mayor and Council Reports

### A. Mayor and Council Reports

**Council Member Dixon – Ward 1-** CM Dixon mentioned that she attended two conferences, the National League of City Conference and the Maryland Municipal League. She also mentioned she attended the PGCMA Meeting and Veterans Day Ceremony. She gave a shoutout to Prince George's County Fire Department and Prince George's County Ambulance Department.

**Council Member Brown – Ward 1-** CM Brown gave staff another round of applause. Sne mentioned that she attended Bladensburg Day, and it was a huge success. She also attended the MML conference and the meeting with the legislators.

**Council Member McBryde – Ward 2**- CM McBryde mentioned that she attended the Halloween event, a food giveaway with the Church of Bethesda. She also attended MML training and NLC training.

Council Member Blount—Ward 2- CM Blount reminded residents that the Senior Gala is

December 12th from 11:00 a.m. to 2:00 p.m. She encouraged residents to visit a senior building or nursing home to give someone else a helping hand.

Mayor James- Mayor James mentioned Bladensburg day and said it was an overall remarkable event. She also attended the Legislative Open House on October 11<sup>th</sup>. She mentioned that she attended a meeting with Prince George's County Fire Chief Tiffany Green. She also participated in the Growing Green with Pride event on October 19, where they removed trees and planted new ones to beautify Bladensburg. She explained to the residents that there are two bills that are coming up to the Prince George's County Council, the first is a bill regarding re-entry employment. The other is the CB097 2024, which is a bill concerning landlord-tenant regulations and prohibition of rent gouging that recently passed and has been enacted. She also provided a copy of her written report. Lastly, she mentioned that on Thanksgiving morning at 7 am, there will be a Turkey Trot at the Waterfront Park.

### 13. Adjournment

Mayor James called for a motion to adjourn the meeting. CM Blount moved the motion, and CM Dixon seconded it. The motion passed unanimously 5-0. The meeting was adjourned at 8:35 p.m.



## Agenda Item Summary Report

**Meeting Date:** 

November 18, 2024

Submitted by:

Michelle Bailey Hedgepeth, Town Administrator Vito Tinelli, Treasurer

Item Title: 04-2025 | AN ORDINANCE TO ENACT THE FISCAL YEAR 2025-2026 BUDGET PROCESS

**First Reading |Ordinance 04-2025**: AN ORDINANCE TO ENACT THE FISCAL YEAR 2025-2026 BUDGET PROCESS AND CODIFY THE TOWN COUNCIL AND PUBLIC PARTICIPATION PROCESS

Work Session Item []
Council Meeting Item [X]

**Documentation Attached:** 

Ordinance 04-2025

### **Recommended Action:**

Review and approval of the Budget Process for FY 2026: this is the first reading of the ordinance.

**Summary**: The Town Administrator is proposing the adoption of this Ordinance to provide a framework for the Budget Process for FY 2026.

### **Budget Process and Timeline**

- Ordinance Introduction
  - On November 18, 2024, at the regularly scheduled Town Council Meeting, the Budget Enactment Ordinance will be introduced. This ordinance will outline the official steps and processes for the FY 2025-2026 budget cycle.
- Budget Calendar Finalization (Second Reading)
  - The Town Council will finalize and approve the official Town Budget Calendar at the December 9, 2024, Council Meeting. This calendar will outline the dates for all review sessions, hearings, and meetings related to the FY 2025-2026 budget.
- January 2025 Budget Review | Town Council Meeting
  - On January 13, 2025, a comprehensive Budget Review for Fiscal Year 2025 will be held, and key budget issues and initial departmental needs will be presented and discussed.
- Budget Session #1 | Town Council and Events
  - On February 18, 2025, the first public Budget Session will be held, focusing on Town Council Budgets and Town Events.
- Budget Session #2 | Introduction and Public Safety
  - On March 10, 2025, the Town Council will receive an Introduction to the revenues and a review of the Public Safety budget, with presentations from the Police Department with their requests for the upcoming fiscal year.
- Budget Session #3 | Finance, Clerk, and Town Administrator
  - On March 18, 2025, a Special Council Meeting will be held to review budget requests from the Finance Department, Town Clerk, and Town Administrator.
- Budget Session #4 | Special Budget Meeting | Public Works and Public Safety
  - On April 1, 2025, another Special Council Meeting will focus on budget requests from the Public Works and review Public Safety items discussed in March.
- First Reading of the Budget Ordinance
  - On April 14, 2025, the First Reading of the Budget Ordinance will occur during the Town Council Meeting.
- Tax Rate and Constant Yield Hearings (if needed)
  - On April 14, 2025, or May 12, 2025, the Town Council Meeting would meet to set a new tax rate or conduct a Tax Rate or Constant Yield Hearing. This is a separate meeting

- Budget Session #5 | Special Council Budget Meeting
  - On April 29, 2025, the Town Council will hold a Special Budget Meeting for any remaining discussions and adjustments.
- Proposed Budget Adoption Second Reading
  - On May 12, 2025, during the Town Council Meeting, the Proposed Budget for FY 2025-2026 will be presented for Adoption.
- Alternative Budget Adoption Date
  - An Alternative Budget Adoption Date is scheduled for June 9, 2025, if further revisions or discussions are necessary.

I've attached a graphic budget calendar that illustrates this process. The town is undertaking this process so that it can move towards the Distinguished Budget Format that is recognized by GFOA. GFOA is an organization that recognizes and maintains standards for local, state, and federal government financial professionals.

This is the first reading of the ordinance and it will come back to the Council in November

Budgeted Item: Yes [ ] No [ X ] Budgeted Amount:\$ TBD One-Time Cost: Yes	Continued Date:
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Approved Date:

#### TOWN OF BLADENSBURG

4229 Edmonston Road Bladensburg, Maryland

### **ORDINANCE NO. 04-2025:**

AN ORDINANCE TO ENACT THE FISCAL YEAR 2025-2026 BUDGET PROCESS AND CODIFY THE TOWN COUNCIL AND PUBLIC PARTICIPATION PROCESS

**WHEREAS**, the Town of Bladensburg operates on an annual budget cycle that includes public engagement, review, and approval of its financial plans for the upcoming fiscal year; and

**WHEREAS**, the Town intends to formalize and streamline the budget process by enacting an ordinance that codifies the involvement of the Town Council and the public, providing clear timelines and processes for the review and adoption of the Fiscal Year 2025-2026 Budget; and

**WHEREAS**, the Town Administrator is committed to presenting this structured budget schedule to enhance transparency, address budgetary concerns early, and ensure that the Town's financial planning is comprehensive, and efficient; and

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the Town of Bladensburg, Maryland, as follows:

### **Section 1. Budget Process and Timeline**

- Ordinance Introduction
  - o On **November 18, 2024**, at the regularly scheduled Town Council Meeting, the Budget Enactment Ordinance will be introduced. This ordinance will outline the official steps and processes for the FY 2025-2026 budget cycle.
- Budget Calendar Finalization (Second Reading)
  - The Town Council will finalize and approve the official Town Budget Calendar
    at the December 9, 2024, Council Meeting. This calendar will outline the dates
    for all review sessions, hearings, and meetings related to the FY 2025-2026
    budget.
- January 2025 Budget Review | Town Council Meeting
  - On January 13, 2025, a comprehensive Budget Review for Fiscal Year 2025 will be held, and key budget issues and initial departmental needs will be presented and discussed.
- Budget Session #1 | Town Council Budget and Town Events
  - On **February 18, 2025**, the first public **Budget Session** will be held, focusing on Town Council Budgets and Town Events.
- Budget Session #2 | Introduction and Public Safety

- On March 10, 2025, the Town Council will receive an Introduction to the revenues and a review of the Public Safety budget, with presentations from the Police Department with their requests for the upcoming fiscal year.
- Budget Session #3 | Finance, Clerk, and Town Administrator
  - On March 18, 2025, a Special Council Meeting will be held to review budget requests from the Finance Department, Town Clerk, and Town Administrator.
- Budget Session #4 | Special Budget Meeting | Public Works and Public Safety
  - On **April 1, 2025**, another **Special Council Meeting** will focus on budget requests from the **Public Works** and review **Public Safety** items discussed in March 10, 2025.
- First Reading of the Budget Ordinance
  - o On **April 14, 2025**, the **First Reading** of the Budget Ordinance will occur during the Town Council Meeting.
- Tax Rate and Constant Yield Hearings (if needed)
  - On April 14, 2025, or May 12, 2025, the Town Council Meeting would meet to set a new tax rate or conduct a Tax Rate or Constant Yield Hearing. This is a separate meeting
- Budget Session #5 | Special Council Budget Meeting
  - On **April 29, 2025**, the Town Council will hold a **Special Budget Meeting** for any remaining discussions and adjustments.
- Proposed Budget Adoption Second Reading
  - o On **May 12, 2025**, during the Town Council Meeting, the **Proposed Budget** for FY 2025-2026 will be presented for **Adoption**.
- Alternative Budget Adoption Date
  - An Alternative Budget Adoption Date is scheduled for June 9, 2025, if further revisions or discussions are necessary.

### **Section 2. Public Participation**

**AND BE IT FURTHER ORDAINED** that the Town will ensure that public notice is given for all budget meetings and hearings in accordance with local and state laws, and all meetings will be open for public comment and participation to promote transparency and community involvement in the fiscal planning process.

### **Section 3. Effective Date**

**AND BE IT FURTHER ORDAINED** that this Ordinance shall take effect within twenty (20) days of its passage.

APPROVED	this	_ day of	, 2024.
ATTEST:		MAYOR AND COUNCI TOWN OF BLADENSB	
Regine Watson, Tow	n Clerk	By: Takisha James, Mayo	
First Reading: Second Reading:		er 18, 2024 er 09, 2024	
Adopted: Effective:			



### Agenda Item Summary Report

Meeting Date: December 9, 2025 Submitted by:

Michelle Bailey Hedgepeth, Town Administrator

Item Title: 09-2025 | AN ORDINANCE TO ESTABLISH A FRAMEWORK FOR PROPER TREE MAINTENANCE

**First Reading |Ordinance 09-2025**: AN ORDINANCE OF THE COUNCIL OF THE TOWN OF BLADENSBURG ESTABLISHING A FRAMEWORK FOR THE PROPER CARE, MAINTENANCE, AND MANAGEMENT OF PUBLIC TREES WITHIN THE TOWN OF BLADENSBURG.

Work Session Item [] Council Meeting Item [X]

**Documentation Attached:** 

Ordinance 09-2025

### **Recommended Action:**

Review and approval of an Ordinance on tree maintenance. This is the first reading of the ordinance.

**Summary**: The Town Administrator is proposing the adoption of this Ordinance to provide a framework for tree maintenance if the Town becomes a Tree City USA.

The Town of Bladensburg's tree maintenance ordinance focuses on the care, preservation, and maintenance of trees within public spaces, aiming to protect the town's natural environment and enhance community aesthetics. Key components typically include provisions for:

- 1. **Tree Planting and Removal**: Guidelines are established for planting new trees and managing the removal of dead, diseased, or hazardous trees to maintain public safety and tree health.
- 2. **Public and Private Tree Care**: The ordinance outlines maintenance responsibilities for public trees (e.g., those on streets and in town parks) and, in some cases, private trees that could impact public spaces or utilities.
- 3. **Permit Requirements**: Specific actions, such as the removal or significant trimming of large trees, may require a permit, ensuring town oversight.
- 4. **Enforcement and Penalties**: The ordinance may include penalties for unauthorized tree removal or neglect of tree maintenance responsibilities, helping to enforce compliance.

This ordinance reflects Bladensburg's commitment to a sustainable and green community by regulating tree maintenance and enhancing the urban forest.

This is the first reading of the ordinance, and it will come back to the Council in January.

Budgeted Item: Yes [ ] No [X]	Continued Date:
Budgeted Amount:\$ TBD	
One-Time Cost: Yes	
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Approved Date:

### TOWN OF BLADENSBURG

4229 Edmonston Road Bladensburg, Maryland

### **ORDINANCE NO. 09-2025:**

AN ORDINANCE OF THE COUNCIL OF THE TOWN OF BLADENSBURG ESTABLISHING A FRAMEWORK FOR THE PROPER CARE, MAINTENANCE, AND MANAGEMENT OF PUBLIC TREES WITHIN THE TOWN OF BLADENSBURG.

**WHEREAS**, the Town of Bladensburg has resolved to become a member of Tree City USA, and part of this membership is a commitment to proper care and maintenance of the trees; and

WHEREAS, the Mayor and Council are supportive of green endeavors and have been certified by Sustainable Maryland as part of this certification is requires the expansion and adoption of new green policies and initiatives; and

**WHEREAS**, the Mayor and Council have adopted Resolution 08-2025 in which the Council Town consents to join Tree City USA; and

**WHEREAS**, the Town has engaged with the Neighborhood Design Center to conduct a tree assessment which is also a requirement for the Tree City USA designation; and

**Section 1: Purpose** The purpose of this ordinance is to establish a framework for the proper care, maintenance, and management of public trees within the Town of Bladensburg. This ordinance aims to ensure the health and longevity of the Town's urban forest, enhance public safety, and promote environmental sustainability.

**Section 2: Authority**: The Town and Public Works manages and cares for public trees. The town and community partners will plant, maintain, prune, and remove trees on streets, in parks, and other public spaces within the town of Bladensburg. The Town shall also enforce the provisions of this ordinance and ensure compliance with applicable standards and guidelines.

### **Section 3: Public Tree Care**

### 1. Planting of Public Trees:

- The Town and its community partners shall be responsible for selecting appropriate tree species for planting on public property, considering factors such as climate adaptability, growth characteristics, and potential impact on infrastructure.
- Public tree planting initiatives shall be conducted in consultation with the community and may involve partnerships with local organizations, schools, and residents.

### 2. Maintenance of Public Trees:

- The Town and its community partners shall establish and implement a regular maintenance program for public trees, which includes watering, mulching, fertilizing, and pruning.
- Pruning activities shall be carried out to promote trees' health and structural integrity, prevent interference with public utilities, and eliminate hazardous conditions.
- The Town will invest at least 1% of its budget on the maintenance and care of public trees as per the guidelines of Tree City USA.

### 3. Removal of Public Trees:

- The Town and its community partners shall have the authority to remove any public tree that poses a risk to public safety, is diseased, or is dead.
- Before removal, an assessment shall be conducted, and the decision shall be documented. Trees will be removed when possible and then replanted to maintain the urban canopy.

**Section 4: Community Involvement** The Town encourages active community participation in caring for public trees. Educational programs, volunteer tree-planting events, and partnerships

with environmental organizations shall be promoted to engage residents in the stewardship of the Town's urban forest.

**Section 5: Penalties and Enforcement**: Any unauthorized planting, pruning, or removal of public trees shall be subject to penalties as outlined in the Town's enforcement guidelines. The DPW is empowered to enforce this ordinance and take necessary actions to protect public trees.

### **Section 6: Effective Date**

**AND BE IT FURTHER ORDAINED** that this Ordinance shall take effect within twenty (20) days of it passage.

be authenticated by the kept for that purpose. I of it in the Town Hall for	signature of the May in addition, this Ordin or ten (10) days follo	<b>RDAINED</b> that upon passage, yor and Town Clerk and shall be nance shall be published by posowing its adoption pursuant to A Maryland. It will be effective the	e recorded in a book sting a certified copy Article II, Section 209
APPROVED the	is day of		., 2025.
ATTEST:		MAYOR AND COUNCIL TOWN OF BLADENSBURG	i.
Regine Watson, Town (	Clerk	By: Takisha James, Mayor	
First Reading: Second Reading: Adopted: Effective:	December 9, 2024 January 13, 2025	ı	



## Agenda Item Summary Report

**Meeting Date:** 

December 9, 2024

Submitted by:

Michelle Bailey Hedgepeth, Town Administrator

Item Title: 10-2025 | A Resolution to Adopt the Tree City USA Principles and Tree Care Standards in the Town of Bladensburg

A Resolution to Adopt the Tree City USA Principles and Tree Care Standards in the Town of Bladensburg

Work Session Item [X] Council Meeting Item [X] **Documentation Attached:** 

Resolution

### **Recommended Action:**

Approval for the Town Administrator to join Tree City USA and for the Town of Bladensburg to adopt Tree City USA Principles.

**Item Summary**: Resolution 10-2025 affirms the Town's commitment to environmental sustainability, urban forestry, and the overall enhancement of the community's quality of life. By becoming a designated Tree City USA, the Town seeks to align itself with national urban tree care and management standards.

### **Key Provisions:**

**Commitment to Tree Management:** Establishes the Town's dedication to its urban tree canopy's care, maintenance, and expansion. Recognizes the importance of trees in improving air quality, reducing urban heat, enhancing aesthetics, and providing environmental and social benefits to residents. Designation of a Tree Board or Department:

- Formalizes the responsibility for overseeing urban forestry efforts within the Town.
- Ensures proper planning, management, and advocacy for tree-related initiatives.

**Annual Community Tree Budget:** Commits to allocating a portion of the Town's budget to tree care, maintenance, planting, and education. Meets or exceeds the minimum per capita funding requirement to maintain Tree City USA designation.

### **Tree Care Ordinance Compliance:**

- Supports the enforcement of the Town's tree maintenance ordinance to guide the planting, removal, and protection of trees on public property.
- Establishes guidelines for maintaining tree health and public safety.

**Arbor Day Observance:** Commits the Town to celebrate Arbor Day annually, engaging the community in tree planting events, educational activities, and awareness campaigns.

### **Impact and Vision:**

• **Environmental Stewardship:** Positions Bladensburg as a leader in sustainability and green initiatives within Prince George's County.

- Community Engagement: Encourages residents, businesses, and organizations to participate in urban forestry efforts.
- Long-term Planning: Ensures the Town's tree canopy continues to grow and thrive, benefiting future generations.

1-2025 demonstrates the Town of Bladenshurg's proactive approach to urba

	s the Town of Bladensburg's proactive approach to urban idifying its commitment to maintaining a healthy, vibrant, and
The Town Administrator will be available to a	nswer any questions about this matter.
Budgeted Item: Yes [ ] No [X] Budgeted Amount:\$ TBD	Continued Date:

Budgeted Item: Yes [ ] No [X]	Continued Date:
Budgeted Amount:\$ TBD	
One-Time Cost: Yes	
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Annroyed Date:



# Town of Bladensburg, Maryland RESOLUTION NO. 10 - 2025

Date Introduced: December 9, 2024

Date Adopted: December 9, 2024

Date Effective: December 9, 2024

# A Resolution to Adopt the Tree City USA Principles and Tree Care Standards in the Town of Bladensburg

**WHEREAS**, the Town of Bladensburg recognizes the essential role that trees play in enhancing the quality of life for its residents, including providing environmental, economic, and social benefits; and

**WHEREAS**, the Arbor Day Foundation's Tree City USA program offers a framework for communities to manage and expand their public trees and demonstrates the commitment to community forestry; and

**WHEREAS**, participation in the Tree City USA program requires the Town of Bladensburg to meet the core standards of maintaining a tree board (The Green Team), adopting a tree care ordinance, ensuring an annual community forestry budget, and observing Arbor Day with an official proclamation; and

**WHEREAS**, the Town of Bladensburg is committed to sustaining and improving its urban forest, thereby contributing to the health and well-being of its residents, enhancing property values, and promoting environmental stewardship; and

**WHEREAS**, the adoption of the Tree City USA principles aligns with the Town's ongoing sustainability initiatives and the long-term vision of creating a greener, healthier, and more vibrant community;

#### TREE CARE IN BLADENSBURG

**WHEREAS**, the Town is committed to the preservation and care of mature trees, which offer the greatest environmental benefits, as well as the planting and nurturing of new trees to ensure the long-term sustainability of the urban forest; and **WHEREAS**, the Town of Bladensburg has established guidelines and practices for tree care that include regular pruning, disease prevention, and the responsible removal of hazardous trees to ensure the safety and well-being of its residents; and

**WHEREAS**, the Town encourages community involvement in tree care efforts, including education on the benefits of trees, volunteer tree-planting events, and partnerships with local organizations and schools to foster environmental stewardship among residents;

**WHEREAS**, the Town of Bladensburg will with work with state, local, and other community partners in the stewardship of local trees; and

**WHEREAS**, the Town of Bladensburg Administration and Public Works will provide support for this organization; and

**WHEREAS**, the Town of Bladensburg will budget funding for this membership and dedicate 1% of its budget towards trees as per the organizational guidelines; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Town Council of Bladensburg, that the Town hereby adopts the principles and standards of the Tree City USA program and commits to fulfilling the requirements to achieve and maintain the Tree City USA designation;

**BE IT FURTHER RESOLVED**, that the Mayor and Town Council encourage all residents, businesses, and organizations within the Town of Bladensburg to actively participate in and support the Town's urban forestry initiatives.

SIGNED this 9th day of December	2024.	
Attest:		
Regine Watson Town Clerk	Takisha D. James, Mayor	

# Tree City USA®

Creating greener communities nationwide

### Cooler temperatures. Cleaner air. Healthier residents.

The benefits trees bring to urban environments are endless — and by meeting the four Tree City USA standards, your community can experience them firsthand.





### **PROGRAM SUMMARY**

The Tree City USA program was founded in 1976 to celebrate towns and cities committed to growing their urban canopy. Led by the Arbor Day Foundation, with partners at USDA Forest Service and National Association of State Foresters, it provides the foundational framework necessary for communities to manage and expand their tree cover.

Program applications are completely free. Many cities renew their Tree City USA status every year, making them eligible for a Growth Award and other urban forestry opportunities.

### THE FOUNDATION OF URBAN FORESTRY PROGRAM DEVELOPMENT

The Tree City USA program has helped more than 3,600 communities across the country build out their urban forests. Recognition forms the base layer for five different areas of growth, including expansion of personnel, financial investment, defined policies and plans, and engagement with residents.



TREE CITY USA









### STANDARDS FOR RECOGNITION

To receive recognition, a community must meet four core standards for its public trees:



### Standard 1: Form A Tree Board Or Department

Delegating responsibility for city- or town-owned trees is the first official step to becoming a Tree City. By forming a tree board or department, cities can create a more organized and effective urban forestry plan.



### Standard 2: Establish A Tree Care Ordinance

A public tree care ordinance assigns clear authority over public trees and provides clear guidance for planting, maintaining, and/or removing trees from streets, parks, and other public spaces.



### Standard 3:

### Maintain A Community Forestry Program With An Annual Budget Of At Least \$2 Per Capita

Your community most likely already spends at least \$2 per capita on the planting, care, and removal of trees. This is intended to demonstrate an ongoing investment into your public trees.



### Standard 4: Proclaim and Observe Arbor Day

Celebrating Arbor Day and passing an official holiday proclamation helps create pride for your city's entire urban forestry program.



### BENEFITS OF RECOGNITION

### By becoming a Tree City, your community will:

- Receive flags, signs, and other materials to proudly display your award
- Educate residents about the value of trees and green space
- Gain national recognition for your commitment to environmental stewardship
- Create a cleaner, healthier, and more beautiful urban landscape



### **GETTING STARTED**

Interested in joining, but not quite sure where to begin? It's as simple as following these five steps!

- 1. Make the case to friends and leaders in your community
- 2. Contact your state's urban and community forestry coordinator
- 3. Work together to fulfill the four Tree City USA standards
- 4. Celebrate Arbor Day
- 5. Submit your free application!

Learn and apply today at arborday.org/treecityusa









# Town of Bladensburg, Maryland RESOLUTION NO. 11 - 2025

Date Introduced: December 9, 2024

Date Adopted: December 9, 2024

Date Effective: December 9, 2024

A Resolution of Support for the Clean Energy for Local Governments (CELG) FY25 Application for Medium and Heavy-Duty Zero-Emission Vehicles

**WHEREAS**, the Towns of Bladensburg and Colmar Manor have a shared commitment to enhancing the quality of life for their residents by providing essential services, including accessible transportation for seniors and disabled residents; and

**WHEREAS**, the Port Towns Call-A-Bus program plays a critical role in supporting mobility and independence by offering reliable transportation for short trips to vulnerable populations; and

**WHEREAS**, the current vehicles used for this service are high-emission, fossil fuel-powered vehicles that contribute to environmental degradation and increased operational costs; and

WHEREAS, the Maryland Energy Administration's Clean Energy for Local Governments (CELG) FY25 program provides grant funding to support local governments in reducing greenhouse gas emissions and transitioning to clean energy solutions; and

**WHEREAS**, the Towns of Bladensburg and Colmar Manor are jointly seeking funding through the CELG FY25 program to replace the Port Towns Call-A-Bus vehicles with electric vehicles, which will significantly reduce emissions, lower maintenance costs, and provide a sustainable, eco-friendly transportation option; and

**WHEREAS**, the acquisition of electric vehicles aligns with the Towns' commitment to sustainability, public health, and environmental stewardship, while continuing to prioritize accessible transportation services for seniors and disabled residents.

**NOW, THEREFORE, BE IT RESOLVED,** by the Mayor and Town Council of the Town of Bladensburg, Maryland, in collaboration with the Town of Colmar Manor:

- 1. **Support of Application:** The Town of Bladensburg formally supports the joint application for the Clean Energy for Local Governments (CELG) FY25 program to secure funding for replacing the Port Towns Call-A-Bus vehicles with electric vehicles.
- 2. **Commitment to Collaboration:** The Town of Bladensburg will work collaboratively with Colmar Manor to ensure the successful implementation of this project, including planning, acquisition, and service continuation.
- 3. **Focus on Service and Sustainability:** The Town reaffirms its commitment to providing essential transportation services to its residents while advancing its sustainability goals by adopting clean energy technologies.

**BE IT FURTHER RESOLVED,** that the Mayor and Town Council authorize the submission of all necessary documents and information required for the CELG FY25 application and direct Town staff to take all actions necessary to facilitate this grant application and project.

<b>PASSED AND APPROVED</b> this day of Council of the Town of Bladensburg.	, 2025, by the Mayor and Town
Attest:	
Regine Watson Town Clerk	Takisha D. James, Mayor



### Agenda Item Summary Report

Meeting Date: December 9, 2024 Submitted by:

Michelle Bailey Hedgepeth, Town Administrator

Item Title: 11-2025 | A Resolution of Support for the Clean Energy for Local Governments (CELG) FY25 Application for Medium and Heavy-Duty Zero Emission Vehicles

A Resolution of Support for the Clean Energy for Local Governments (CELG) FY25 Application to replace the Port Towns Call A Bus.

Work Session Item [X] Council Meeting Item [X] **Documentation Attached:** 

Resolution

### **Recommended Action:**

Approval for the Town Administrator to join with Colmar Manor to replace the current Call A Bus with an electric vehicle.

**Item Summary**: Resolution 11-2025 expresses the Town of Bladensburg's formal support for a joint application with the Town of Colmar Manor to the **Clean Energy for Local Governments (CELG) FY25 program**, administered by the Maryland Energy Administration. This grant is due in January 2025.

**Purpose:** The grant funding will be used to replace the current commercial and Mid to Large vehicles, specifically the Port Towns Call-A-Bus vehicles, which are high-emission, fossil fuel-powered vehicles, with **electric vehicles**.

### **Key Objectives:**

- 1. **Sustainability:** Transitioning to electric vehicles aligns with the Towns' commitment to reducing greenhouse gas emissions and promoting environmental stewardship.
- 2. **Service Continuity:** The new vehicles will continue to provide critical transportation services focused on seniors and disabled residents, ensuring accessibility for short trips within the community.
- 3. **Collaboration:** Highlights the partnership between Bladensburg and Colmar Manor in enhancing transportation services while advancing shared sustainability goals.
- 4. **Efficiency:** Electric vehicles are expected to lower maintenance and fuel costs, providing a cost-effective solution for this essential service.

### **Commitments:**

- The Town of Bladensburg commits to working with Colmar Manor on the application process, planning, and implementation of the project.
- Authorizes Town staff to complete the necessary steps to secure the funding and ensure the successful replacement of the Call-A-Bus vehicles.

**Conclusion:** This resolution demonstrates Bladensburg's dedication to sustainable practices, enhancing public services, and fostering regional collaboration to benefit residents, particularly vulnerable populations such as seniors and those with disabilities. The Town Administrator will be available to answer any questions about this matter.

Budgeted Item: Yes [ ] No [ X ]	Continued Date:
Budgeted Amount:\$ TBD	
One-Time Cost: Yes	
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Approved Date:



### Agenda Item **Summary** Report

Meeting Date: December 9, 2024 Submitted by:

Michelle Bailey Hedgepeth, Town Administrator

**Item Title: COG Appointments** 

Resolution 12-2025: A RESOLUTION APPOINTING COUNCIL MEMBERS AND STAFF TO THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS (COG) TO THE COG BOARDS AND POLICY COMMITTEES FOR THE 2025 CALENDAR YEAR.

Work Session Item [X] Council Meeting Item [X] **Documentation Attached:** 

Resolution

**Board Listing and Descriptions** 

**Board Costs** 

### **Recommended Action:**

Staff recommends appointing council members and staff to the COG boards and policy committees for the 2025 calendar year.

Item Summary: The Metropolitan Washington Council of Governments (COG) requests that the Town make appointments to the COG boards and policy committees for the 2025 calendar year.

COG encourages municipalities to select individuals who have a strong interest in the subject matter covered by the board or committee, who can act as a representative for the city or county, and who can commit to actively participating. Attached to this item is a summary of all Boards and committees. For this process, the council will only be selecting representatives for the following:

Board/Committee	2024 Appointment	2025 Appointments
Human Services Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Marilyn Blount Alternate: Kalisha Dixon	Member Name: Alternate Name:
Climate Energy and Environment Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Takisha James Alternate: Michelle Bailey	Member Name: Alternate Name:
Chesapeake Bay and Water Resources Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Trina Brown Alternate: Kalisha Dixon	Member Name: Alternate Name:
Food and Agriculture Regional Member Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Carrol McBryde Alternate: Marylin Blount	Member Name: Alternate Name:

Budgeted Item: Yes [X] NO [ ]	Continued Date:
Budgeted Amount: Part of membership	
One-Time Cost:	
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Approved Date:



### Town of Bladensburg, Maryland

### **RESOLUTION NO. 12-2025**

Date Introduced: <u>December 09, 2024</u>

Date Adopted: December 09, 2024

Date Effective: December 09, 2024

A **RESOLUTION** APPOINTING COUNCIL MEMBERS AND STAFF TO THE METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS (COG) TO THE COG BOARDS AND POLICY COMMITTEES FOR THE 2025 CALENDAR YEAR.

**WHEREAS,** the Town of Bladensburg is a member of the Metropolitan Washington Council of Governments (COG) and actively participates in various boards and committees; and,

**WHEREAS,** each year, COG asks its members to confirm and appoint members of various members and alternates who will serve each year; and,

WHEREAS, the Town Council, in a December Council work session, discussed the appointments and made recommendations; and,

**BE IT RESOLVED THAT THE MAYOR AND TOWN COUNCIL** hereby appoints the following individuals as members and alternates to the following boards and policy committees for the calendar year 2025.

Board/Committee	2024 Appointment	2025 Appointments
Human Services Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Marilyn Blount Alternate: Kalisha Dixon	Member Name: Alternate Name:
Climate Energy and Environment Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Takisha James Alternate: Michelle Bailey	Member Name: Alternate Name:
Chesapeake Bay and Water Resources Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Trina Brown Alternate: Kalisha Dixon	Member Name: Alternate Name:
Food and Agriculture Regional Member Policy Committee (Appoint 1 member and 1 alternate)	Member Name: Carrol McBryde Alternate: Marylin Blount	Member Name: Alternate Name:

Section 13, Item D.

Attest:	
Regine Watson	Takisha D. James, Mayor
Town Clerk	

### **COG BOARDS AND POLICY COMMITTEES**

COG is comprised of three independent policy boards and various supporting advisory and technical committees.

### INDEPENDENT POLICY BOARDS

### **COG Board of Directors**

The Board of Directors is COG's governing body and is responsible for its overall policies, functions, and funds. The board acts on committee or staff recommendations, discusses current and emerging multi-jurisdictional problems, and receives briefings on issues facing the region as a whole. Policy items on the agenda are normally generated from COG's policy and technical committees; business or administrative items are usually generated from staff. The COG Board meets monthly on the second Wednesday of the month.

### **Transportation Planning Board**

The National Capital Region Transportation Planning Board (TPB) is the federally designated Metropolitan Planning Organization (MPO) for the region and plays an important role as the regional forum for transportation planning. With participation from the District of Columbia and State Departments of Transportation and the region's local governments, the TPB prepares intermediate-range and long-range plans and programs that permit federal transportation funds to flow to the metropolitan Washington region. The TPB meets monthly on the third Wednesday of the month.

### **Metropolitan Washington Air Quality Committee**

The Metropolitan Washington Air Quality Committee (MWAQC) is the entity certified by the mayor of the District of Columbia and the governors of Maryland and Virginia to prepare an air quality plan for the region and ensure compliance with the Federal Clean Air Act. MWAQC coordinates air quality planning activities among COG and other entities, including the Transportation Planning Board; reviews policies; resolves policy differences; and forges a regional air quality plan for transmittal to the District of Columbia, Maryland, and Virginia and, ultimately, to the Environmental Protection Agency. MWAQC meets bi-monthly on the fourth Wednesday of the month.

### **POLICY COMMITTEES**

Policy committees are advisory committees of the COG Board.

### **Chesapeake Bay and Water Resources Policy Committee**

Chesapeake Bay and Water Resources Policy Committee (CBPC) advises the COG Board on Bay-related policies and tracks developments under the federal-state Chesapeake Bay Program for implications to local governments. It also considers questions of potable water supply and waste water treatment. CBPC regularly prepares position statements in response to state and federal legislation affecting the Bay. CBPC meets bi-monthly on the third Friday of the month.

### Climate, Energy, and Environment Policy Committee

The Climate, Energy, and Environment Policy Committee (CEEPC) advises the COG Board on climate change, energy, green building, alternate fuels, solid waste and recycling policy issues, and other environmental issues as necessary. CEEPC is responsible for managing implementation of the COG Climate Change Report adopted by the COG Board on November 12, 2008. This responsibility includes development of a regional climate change strategy to meet the regional greenhouse gas reduction goals adopted by the board. CEEPC meets bimonthly on the fourth Wednesday of the month.

### Food and Agriculture Regional Member Policy Committee

The Food and Agriculture Regional Member Policy Committee (FARM) supports development of long-term regional direction and collaboration toward a more resilient, connected food and farm economy (food system) across urban, suburban and rural communities in the metropolitan Washington region. FARM meets bi-monthly on the second Friday of the month.

### **Human Services Policy Committee**

The Human Services Policy Committee (HSPC) advises the COG Board on a variety of issues including housing, homelessness, public health, foster care, child welfare, mental health, and substance abuse. Recent actions have included reports on homelessness in the region. HSPC is composed of elected officials, department managers, and directors from the local and state levels. HSPC meetings bi-monthly on the second Friday of the month.

### **National Capital Region Emergency Preparedness Council**

The National Capital Region Emergency Preparedness Council (EPC) oversees and implements the Regional Emergency Coordination PlanSM (RECP); coordinates activities of the various Regional Emergency Support Function (RESF) Working Groups as they develop specific procedures and relationships; develops training or tests of various components of regional emergency preparedness. The EPC is composed of elected officials, public safety professionals and agency representatives at the state and federal level. The council meets on an ad-hoc basis to conduct tabletop exercises.

\*Region Forward Coalition – The Region Forward Coalition will not meet regularly in calendar year 2025. COG will take this time to evaluate and align the mission of this group with the needs of the region. New members will be requested for appointment in 2026.

## METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS 2025 SCHEDULE OF BOARDS AND POLICY COMMITTEE MEETINGS

COMMITTEES	Start Time	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
COG BOARD	12:00 PM	15	12	12	9	14	11	25-26 Annual Retreat	No meeting	10	8	12	10 Annual Meeting
ТРВ	12:00 PM	22	19	19	16	21	18	16	No meeting	17	15	19	17
MWAQC	12:00 PM		26			28				24			3
FARM	10:00AM		14		11		13		8		10		12
CEEPC	10:00 AM	22		26		28		23		24		19	
СВРС	10:00 AM	17		21		16		18		19		21	
HSPC	12:00 PM	10		14		9		11		12		14	
FPC	*The EPC will meet on an ad hoc basis for table top exercises and coordination.												

Metropolitan Washington Council of Governments
FY2026 Member Dues and Regional Fees
Approved by the MWCOG Board of Directors, October 09, 2024

Invoices will be prepared and forwarded in July, 2025

## **City of Bladensburg**

To be invoiced to:	For:	F	Y2026	F'	Y2025
City of Bladensburg	Member Dues	\$	4,113	\$	4,056
City of Bladensburg	Regional FARM Fund	\$	2,849	\$	2,714
Total Member Dues and Regional Fees		\$	6,962	\$	6,770

If your jurisdiction participates in other COG programs, such as Anacostia Restoration or the Community Engagement Campaign, FY2026 assessments and contributions will be determined by committee at a later date. Please contact the MWCOG CFO at (202) 962-3362 if you have questions.

### **Treasurer's Report – November FY25**

The following financial overview reflects the Town's performance through November which is five months into the fiscal year. Key highlights are summarized below:

### Revenues

Overall, revenue performance is closely aligned with the budget, with 41% of the anticipated revenue collected through November.

- **Property Taxes**: The majority of budgeted real property taxes have been received as of November. We expect to receive the remaining balance by January, following the County's December 31 payment deadline.
- **Business Property Tax**: Revenues from business property taxes continues to outpace projections. This is resulting from higher tax rates applied to utilities and railroads.
- Other Revenues: Other sources of revenue are higher than budgeted at this point in the fiscal year. Notably, we have received \$152K of the \$250K budgeted for interest income, as well as \$42K in insurance reimbursements for vehicle losses.

### **Expenses**

The Town is five months into the fiscal budget year which is 42% of the annual budget. All departments are on track with their spending, and even operating under this targeted amount. A summary of departmental performance is as follows:

- Mayor/Council and Administration: These are among the smallest expense categories, and all departments including Town Administrator, Clerk, and Finance are operating within budget.
- **Public Safety and Traffic**: Compensation costs are slightly under budget due to two vacancies—one for a police officer and one for Code Enforcement. These are expected to be filled soon.
- **Public Works**: Compensation expenses are slightly under budget due to one vacant position, which was just filled in November. General expenses are above budget, primarily for repairs to a damaged building. However, these expenses will be reimbursed by insurance once the claim is finalized.
- Capital Projects: Expenses include the ongoing lighting project on 57th Avenue, funded by the Community Legacy program, as well as work completed near Bladensburg High School under the CDBG PY48R.

### **Financial Position**

The Town is currently operating with a surplus of \$994K through November.

### **Other Updates**

- **Audit Status**: Audit work is completed, and we anticipate presenting the final audit results at the January Mayor and Council meeting.
- Maryland Government Finance Officers Association (MDGFAO) attended the quarterly conference where presentations and discussion focused on revenues projections and fiscal impacts.
- Maryland Municipal League attended the State of the Municipalities in Annapolis where Mayor James was part of the panel discussions about fiscal impacts on the localities.
- Maryland Association of Counties (MACo) I will be attending the Maryland Association of Counties Winter Conference next week in Cambridge as a guest of the host County.

This report provides an overview of the Town's financial health and key activities as we progress through the fiscal year. Should you have any questions or need further details, please don't hesitate to reach out.

Thank you, Merry Christmas and Happy New Year!

Vito Tinelli

Treasurer

vtinelli@bladensburgmd.gov

### Town of Bladensburg FY25 Financial Report

	November YTD	FY25 Budget	Var <u>iance</u>
REVENUES			
Real Property Tax	3,715,260	4,560,000	81%
Business Pers. Property Tax	628,467	1,125,000	56%
Income and Other Tax	192,562	670,000	29%
Licenses and Permits	32,084	215,000	15%
Federal Funding (ARPA and Earmark)	_	1,200,000	0%
State and County Funding (HUR, Police Aide, Bond Bill)	111,417	1,852,622	6%
Service Charges	12,543	44,000	29%
Automated Traffic Enforcement (Speed and Red Light)	243,680	2,037,000	12%
Other Revenues	219,522	351,000	63%
Restricted Grants	156,500	327,000	48%
Fund Balance Transfer	-	575,114	0%
Total Income	5,312,035	12,956,736	41%
EXPENSES by Dept and Major Category			
Mayor and Council	_		
Compensation	46,723	120,510	39%
General Expenses	78,172	203,000	39%
Subtotal Mayor and Council	124,895	323,510	39%
Administration (Town Admin, Clerk, and Finance)			5070
Compensation	322,433	849,102	38%
General Expenses	151,909	391,402	39%
Debt Service/ Capital Outlay	18,056	47,000	38%
Subtotal Administration	492,398	1,287,504	38%
Public Safety and Traffic Enforcement			
Compensation	2,181,187	5,847,204	37%
General Expenses	457,466	1,161,000	39%
Capital	93,083	300,000	<u>31</u> %
Subtotal Public Safety	2,731,736	7,308,204	37%
Public Works			
Compensation	250,046	624,518	40%
General Expenses	252,030	536,000	47%
Capital	24,148	150,000	16%
Subtotal Public Works	526,224	1,310,518	40%
Other			
ARPA Projects	70,764	200,000	35%
Grant Expenses (CDBG, Community Legacy, Other)	239,031	327,000	73%
Long Term Capital Projects	132,487	2,200,000	6%
Subtotal Other	442,282	2,727,000	16%
	-		
Total Expenses	4,317,535	12,956,736	33%
SURPLUS/(DEFICIT)	994,500		8%

Ordinary Income/Expense Income         4000 - Property Taxes         4020 - Real Estate Taxes         3,715,260         4,560,000         81%           4040 - Real Estate Taxes         3,715,260         4,560,000         38%           4060 - Personal Property Tax         299,649         795,000         38%           4060 - Personal Property Tax         298,818         330,000         100%           Total 4000 - Property Taxes         4,343,728         5,685,000         29%           4200 - Other Local Taxes         2,004         20,000         10%           4300 - Licenses and Permits         4300 - Licenses and Permits         4300 - Licenses and Permits         4310 - Local Business Licenses         20,766         80,000         26%           4320 - County Traders License         1,139         15,000         8%         4370 - Cable Franchise Fees         10,179         120,000         8%           4400 - Federal Funding         32,084         215,000         8%           4400 - Federal Funding         1,000,000         24%         4400 - Federal Funding         1,000,000           4500 - State Funding         1,200,000         27%         450 - 80 d Bill         1,200,000         27%           4500 - Sond Bill         1,200,000         27%         450 - 80 d Bill         1,		Jul - Nov 24	Budget	% of Budge	et
4000 - Property Taxes         4020 - Real Estate Taxes         3,715,260         4,560,000         81%           4020 - Rusiness Personal Property Tax         299,649         795,000         38%           4060 - Personal Property Tax - Other         328,818         330,000         100%           Total 4000 - Property Taxes         4,343,728         5,685,000         76%           4100 - Income Tax         190,558         650,000         29%           4200 - Other Local Taxes         2,004         20,000         10%           4300 - Licenses and Permits         4300 - Liceal Business Licenses         2,0766         80,000         26%           4320 - County Traders License         1,139         15,000         8%           4370 - Cable Franchise Fees         10,179         120,000         8%           4370 - Cable Franchise Fees         10,179         120,000         8%           4400 - Federal Funding         1,200,000         26%           4400 - Federal Funding         1,200,000         27%           4500 - State Funding         1,200,000         27%           4550 - Police Aid         81,345         300,000         27%           4550 - Bond Bill         120,000         27%           4600 - County Funding         24,	Ordinary Income/Expense				
A020   Real Estate Taxes   A040   Balmses Personal Property Tax   295649   795,000   38%   4060   Personal Property Tax   295649   795,000   38%   4060   Personal Property Tax   Other   328,818   330,000   100%   328,818   330,000   100%   328,818   330,000   100%   328,818   330,000   100%   328,818   330,000   100%   328,000   329%   4200   Cother Local Taxes   4,343,728   5,685,000   29%   4200   Cother Local Taxes   2,004   20,000   10%   320,000   10%   320,000   320%   320,000   320%   320,000   320%   320,000   320%   3					
A040   Business Personal Property Tax   299 (A9   795,000   38%   4060   Personal Property Tax - Other   328,818   330,000   100%   1	The state of the s				
Total 4000 - Personal Property Tax - Other   328,818   330,000   100%					
Total 4000 - Property Taxes	• •				
4100 - Income Tax	4060 · Personal Property Tax - Other	328,818	330,000	100%	
4200 - Other Local Taxes         2,004         20,000         10%           Total 4200 - Other Local Taxes         2,004         20,000         10%           4300 - Licenses and Permits         4310 - Local Business Licenses         20,766         80,000         26%           4320 - County Traders License         1,139         15,000         8%           4370 - Cable Franchise Fees         10,179         120,000         8%           4400 - Federal Funding         32,084         215,000         15%           4400 - Federal Funding         1,000,000         4400 - Federal Funding         1,200,000           Total 4400 - Federal Funding         1,200,000         27%           4520 - Police Aid         81,345         300,000         27%           4600 - County Funding         24,856         24,856           4700 - Service Charges         11,413         40,	Total 4000 · Property Taxes	4,343,728	5,685,000		76%
4220 - Admissions and Amusement Tax         2,004         20,000         10%           Total 4200 - Other Local Taxes         2,004         20,000         10%           4300 - Licenses and Permits         310 - Local Business Licenses         20,766         80,000         26%           4320 - County Trades License         1,139         15,000         8%           4370 - Cable Franchise Fees         10,179         120,000         8%           Total 4300 - Licenses and Permits         32,084         215,000         15%           4400 - Federal Funding         1,000,000         4400 - Federal Funding         1,200,000           4500 - State Funding         1,200,000         27%         4520 - Police Aid         81,345         300,000         27%           4510 - Highway User Revenues         30,072         327,766         9%         4520 - Police Aid         81,345         300,000         27%           4520 - Police Aid         81,345         300,000         27%         4500 - State Funding         111,417         1,827,766         6%           4600 - County Funding         24,856         24,856         4600 - County Funding         24,856           4700 - Service Charges         1,143         40,000         28%           4720 - Local Fines/Fees	4100 · Income Tax	190,558	650,000		29%
Total 4200 - Other Local Taxes   2,004   20,000   10%	4200 · Other Local Taxes				
4300 · Licenses and Permits       4510 · Local Business Licenses       20,766       80,000       26%         4320 · County Traders License       1,139       15,000       8%         4370 · Cable Franchise Fees       10,179       120,000       8%         Total 4300 · Licenses and Permits       32,084       215,000       15%         4400 · Federal Funding       1,000,000       4410 · Federal Erunding       1,000,000         4410 · Federal Funding       1,200,000       15%         4500 · State Funding       1,200,000       27%         4520 · Police Aid       81,345       30,000       27%         4520 · State Funding       111,417       1,827,766       6%         4600 · County Funding       24,856       6%         4600 · County Funding       24,856       2372         Total 4600 · County Funding       24,856       24,856         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4730	4220 · Admissions and Amusement Tax	2,004	20,000	10%	
4310 · Local Business Licenses       20,766       80,000       26%         4320 · County Traders License       1,139       15,000       8%         4370 · Cable Franchise Fees       10,179       120,000       8%         Total 4300 · Licenses and Permits       32,084       215,000       15%         4400 · Federal Funding       1,000,000       4400 · Federal Funding - Other       200,000         Total 4400 · Federal Funding       1,200,000       27%         4500 · State Funding       1,200,000       27%         4520 · Police Aid       81,345       300,000       27%         4520 · Police Aid       81,345       300,000       27%         4520 · Bond Bill       1,200,000       27%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856         4700 · Service Charges       11,143       40,000       28%         4720 · Local Fines/Fees       1,400       3,000       47%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,500,000       16%         4700 · Service Charges <td>Total 4200 · Other Local Taxes</td> <td>2,004</td> <td>20,000</td> <td></td> <td>10%</td>	Total 4200 · Other Local Taxes	2,004	20,000		10%
4320 · County Traders License         1,139         15,000         8%           4370 · Cable Franchise Fees         10,179         120,000         8%           Total 4300 · Licenses and Permits         32,084         215,000         15%           4400 · Federal Funding 4410 · Federal Funding · Other         1,000,000         200,000           Total 4400 · Federal Funding · Other         200,000         200,000           4500 · State Funding 4510 · Highway User Revenues         30,072 30,000         327,766 9% 4520 · Police Aid 4550 · Bond Bill         9% 4520 · Police Aid 4550 · Bond Bill         1,200,000           Total 4500 · State Funding         111,417         1,827,766         6%           4600 · County Funding 4620 · County Funding         22,484 4640 · Bank Stock         2,372           Total 4600 · County Funding         24,856           4700 · Service Charges         11,143 4700 · Service Charges         4780 4730 · Copier Fees         1,400 3,000 4770 · Automated Traffic Enforcement 4780 · Red Light Camera         243,680 1,500,000 16%         150,000 480         12%           4800 · Other Revenues 4810 · Insurance Reimbursement 4820 · Property Rental         42,623 15,000 16%         50,000 480 480 · Community Legacy · Restricted 4960 · CDBG Construction Grant 4950 · Community Legacy · Restricted 4960 · CDBG Construction Grant 4950 · Community Legacy · Restricted 4960 · CDBG Construction Grant 4970 · Other Grants         150,000 16,000 15	4300 · Licenses and Permits				
4370 · Cable Franchise Fees         10,179         120,000         8%           Total 4300 · Licenses and Permits         32,084         215,000         15%           4400 · Federal Funding 4410 · Federal Earmark 4400 · Federal Funding - Other         1,000,000 200,000         15%           Total 4400 · Federal Funding 4510 · State Funding 4510 · Highway User Revenues 4520 · Police Aid 4520 · Police Aid 4550 · Bond Bill         30,072 327,766 9% 4520 · Police Aid 4550 · Bond Bill         300,000 27% 4550 · Bond Bill         27% 1,200,000           Total 4500 · State Funding 4620 · County Disposal Fee Rebate 4640 · Bank Stock         22,484 4640 · Bank Stock         2,372 2           Total 4600 · County Funding 470 · Service Charges 4730 · Copier Fees 11,400 3,000 4770 · Automated Traffic Enforcement 4740 · Fingerprinting 1,000 4770 · Automated Traffic Enforcement 4780 · Red Light Camera         11,143 1,500,000 16% 4780 · Cother Revenues 4810 · Insurance Reimbursement 4830 · Property Rental 15,000 4830 · Property Rental 15,000 4830 · Property Rental 15,000 4880 · Interest Earned 152,234 250,000 61%         12% 4800 · Cther Revenues 4,366 2,000 2,18% 4880 · Interest Earned 152,234 250,000 61%           4900 · Restricted Revenues 4950 · Community Legacy · Restricted 4960 · CDBG Construction Grant 4970 · Other Grants 155,000 10,000 15%         150,000 167,000 93% 4970 · Other Grants 150,000 10,000 15%	4310 · Local Business Licenses	20,766	80,000	26%	
Total 4300 · Licenses and Permits 32,084 215,000 15%  4400 · Federal Funding 4110 · Federal Earmark 1,000,000 200,000  Total 4400 · Federal Funding 1,200,000  Total 4400 · Federal Funding 1,200,000  4500 · State Funding 1,200,000 27%  4520 · Police Aid 81,345 300,000 27%  4550 · Bond Bill 1,200,000  Total 4500 · State Funding 111,417 1,827,766 6%  4600 · County Funding 4620 · County Disposal Fee Rebate 4640 · Bank Stock 2,372  Total 4600 · County Funding 24,856  4700 · Service Charges 4720 · Local Fines/Fees 1,400 3,000 47%  4740 · Fingerprinting 1,000 4770 · Automated Traffic Enforcement 4740 · Red Light Camera 537,000  Total 4700 · Service Charges 2,56,223 2,081,000 16%  4800 · Other Revenues 4300 insurance Reimbursement 42,623 50,000 85%  4800 · Other Revenues 4366 2,000 218%  4800 · Other Revenues 4366 2,000 218%  4880 · Interest Earned 152,234 250,000 63%  Total 4800 · Other Revenues 4360 interest Earned 152,234 250,000 63%  4900 · Restricted Revenues 4950 · Community Legacy · Restricted 4960 · CDBG Construction Grant 155,000 167,000 93%  4970 · Other Grants 155,000 167,000 93%  4970 · Other Grants 155,000 167,000 93%  4970 · Other Grants 155,000 167,000 93%	4320 · County Traders License	1,139	15,000	8%	
4400 · Federal Funding       4410 · Federal Earmark       1,000,000         4410 · Federal Funding - Other       200,000         Total 4400 · Federal Funding       1,200,000         4500 · State Funding       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       27%         4500 · County Funding       4600 · County Funding       4600 · County Funding       4600 · County Funding       4600 · County Funding       22,484         4600 · County Funding       24,856       2,372       4700 · Service Charges       4720 · Local Fines/Fees       11,143       40,000       28%         4730 · Service Charges       1,400       3,000       47%       4740 · Fingerprinting       1,000       47%         4740 · Fingerprinting       1,000       4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       16%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4810 · Insurance Reimbursement       42,623       50,000       36%         4830 · Property Rental       15,000       42,000       36%         4840 · Webricle Deplo	4370 · Cable Franchise Fees	10,179	120,000	8%	
4410 · Federal Earmark       1,000,000         4400 · Federal Funding - Other       200,000         Total 4400 · Federal Funding       1,200,000         4500 · State Funding       30,072       327,766       9%         4510 · Highway User Revenues       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       27%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       24,856         4700 · Service Charges       11,143       40,000       28%         4720 · Local Fines/Fees       11,400       3,000       47%         4740 · Fingerprinting       1,000       3,000       47%         4740 · Fingerprinting       1,000       150,000       16%         4780 · Red Light Camera       243,680       1,500,000       16%         480 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4810 · Insurance Reimbursement       42,	Total 4300 · Licenses and Permits	32,084	215,000		15%
4410 · Federal Earmark       1,000,000         4400 · Federal Funding - Other       200,000         Total 4400 · Federal Funding       1,200,000         4500 · State Funding       30,072       327,766       9%         4510 · Highway User Revenues       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       27%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       24,856         4700 · Service Charges       11,143       40,000       28%         4720 · Local Fines/Fees       11,400       3,000       47%         4740 · Fingerprinting       1,000       3,000       47%         4740 · Fingerprinting       1,000       150,000       16%         4780 · Red Light Camera       243,680       1,500,000       16%         480 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4810 · Insurance Reimbursement       42,	4400 · Federal Funding				
4400 · Federal Funding - Other       200,000         Total 4400 · Federal Funding       1,200,000         4500 · State Funding       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       27%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       4700 · Service Charges         4720 · Local Fines/Fees       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%       4740       1,500,000       16%         470 · Automated Traffic Enforcement       243,680       1,500,000       16%         470 · Service Charges       256,223       2,081,000       12%         480 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4810 · Insurance Reimbursement       42,623       50,000       36%         4830 · Property Rental       15,000       42,000	<u> </u>		1,000,000		
4500 · State Funding       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       27%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       2,372         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       256,223       2,081,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues	4400 · Federal Funding - Other				
4510 · Highway User Revenues       30,072       327,766       9%         4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       6%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       4700 · Service Charges         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       48,00       3,000       42,000       36%         4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%	Total 4400 · Federal Funding		1,200,000		
4510 - Highway User Revenues       30,072       327,766       9%         4520 - Police Aid       81,345       300,000       27%         4550 - Bond Bill       1,200,000       6%         Total 4500 - State Funding       111,417       1,827,766       6%         4600 - County Funding       22,484       4640 - Bank Stock       2,372         Total 4600 - County Funding       24,856       24,856         4700 - Service Charges       11,143       40,000       28%         4730 - Copier Fees       1,400       3,000       47%         4740 - Fingerprinting       1,000       47%         4770 - Automated Traffic Enforcement       243,680       1,500,000       16%         4800 - Red Light Camera       256,223       2,081,000       12%         4800 - Other Revenues       4810 - Insurance Reimbursement       42,623       50,000       85%         4830 - Property Rental       15,000       42,000       36%         4870 - Misc. Revenues       4,366       2,000       218%         4880 - Interest Earned       152,234       250,000       61%         Total 4800 - Other Revenues       219,522       351,000       63%         4900 - Restricted Revenues       219,522       351,	4500 · State Funding				
4520 · Police Aid       81,345       300,000       27%         4550 · Bond Bill       1,200,000       6%         Total 4500 · State Funding       111,417       1,827,766       6%         4600 · County Funding       22,484       4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856       24,856         4700 · Service Charges       1,400       3,000       47%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%       4740 · Fingerprinting       1,000         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,330       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,	5	30,072	327,766	9%	
Total 4500 · State Funding         111,417         1,827,766         6%           4600 · County Funding         22,484         4640 · Bank Stock         2,372           Total 4600 · County Funding         24,856         24,856           4700 · Service Charges         4720 · Local Fines/Fees         11,143         40,000         28%           4730 · Copier Fees         1,400         3,000         47%           4740 · Fingerprinting         1,000         4770 · Automated Traffic Enforcement         243,680         1,500,000         16%           4780 · Red Light Camera         537,000         16%         256,223         2,081,000         12%           4800 · Other Revenues         4810 · Insurance Reimbursement         42,623         50,000         85%           4830 · Property Rental         15,000         42,000         36%           4840 · Vehicle Deployment         5,300         7,000         76%           4870 · Misc. Revenues         4,366         2,000         218%           4880 · Interest Earned         152,234         250,000         61%           Total 4800 · Other Revenues         219,522         351,000         63%           4900 · Restricted Revenues         155,000         167,000         93%           4		81,345	300,000	27%	
4600 · County Funding 4620 · County Disposal Fee Rebate 4640 · Bank Stock 2,372  Total 4600 · County Funding 24,856  4700 · Service Charges 4720 · Local Fines/Fees 11,143 40,000 28% 4730 · Copier Fees 1,400 3,000 47% 4740 · Fingerprinting 4770 · Automated Traffic Enforcement 243,680 1,500,000 16% 4780 · Red Light Camera 2537,000  Total 4700 · Service Charges 256,223 2,081,000 12%  4800 · Other Revenues 4810 · Insurance Reimbursement 42,623 4800 · Service Charges 4810 · Insurance Reimbursement 42,623 50,000 36% 4840 · Vehicle Deployment 5,300 4840 · Vehicle Deployment 5,300 7,000 76% 4870 · Misc. Revenues 4,366 2,000 218% 4880 · Interest Earned 152,234 250,000 61%  Total 4800 · Other Revenues 4950 · Community Legacy · Restricted 4960 · CDBG Construction Grant 155,000 15%	4550 · Bond Bill		1,200,000		
4620 · County Disposal Fee Rebate       22,484         4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       219,522       351,000       63%         4900 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500	Total 4500 · State Funding	111,417	1,827,766		6%
4620 · County Disposal Fee Rebate       22,484         4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       219,522       351,000       63%         4900 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500	4600 · County Funding				
4640 · Bank Stock       2,372         Total 4600 · County Funding       24,856         4700 · Service Charges       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       16%         Total 4700 · Service Charges       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       219,522       351,000       93%         4900 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%			22.484		
4700 · Service Charges 4720 · Local Fines/Fees 4730 · Copier Fees 1,400 3,000 47% 4740 · Fingerprinting 1,000 4770 · Automated Traffic Enforcement 4780 · Red Light Camera  Total 4700 · Service Charges 256,223 2,081,000  12%  4800 · Other Revenues 4810 · Insurance Reimbursement 42,623 50,000 4830 · Property Rental 15,000 4830 · Property Rental 15,000 4870 · Misc. Revenues 4880 · Interest Earned 152,234 250,000 61%  Total 4800 · Other Revenues 4900 · Restricted Revenues 4950 · Community Legacy - Restricted 4960 · CDBG Construction Grant 155,000 10,000 15%					
4720 · Local Fines/Fees       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       150,000       4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	Total 4600 · County Funding		24,856		
4720 · Local Fines/Fees       11,143       40,000       28%         4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       47%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         4800 · Other Revenues       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       150,000       4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4700 · Service Charges				
4730 · Copier Fees       1,400       3,000       47%         4740 · Fingerprinting       1,000       1,500,000       16%         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         Total 4700 · Service Charges       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       219,522       351,000       63%         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	9	11.143	40.000	28%	
4740 · Fingerprinting       1,000         4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         Total 4700 · Service Charges       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       150,000       4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%					
4770 · Automated Traffic Enforcement       243,680       1,500,000       16%         4780 · Red Light Camera       537,000       12%         Total 4700 · Service Charges       256,223       2,081,000       12%         4800 · Other Revenues       4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       219,522       351,000       63%         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%		,			
Total 4700 · Service Charges 256,223 2,081,000 12%  4800 · Other Revenues  4810 · Insurance Reimbursement 42,623 50,000 85%  4830 · Property Rental 15,000 42,000 36%  4840 · Vehicle Deployment 5,300 7,000 76%  4870 · Misc. Revenues 4,366 2,000 218%  4880 · Interest Earned 152,234 250,000 61%  Total 4800 · Other Revenues 219,522 351,000 63%  4900 · Restricted Revenues  4950 · Community Legacy - Restricted 4960 · CDBG Construction Grant 155,000 167,000 93%  4970 · Other Grants 1,500 10,000 15%		243,680		16%	
4800 · Other Revenues         4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       150,000       4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4780 · Red Light Camera		537,000		
4810 · Insurance Reimbursement       42,623       50,000       85%         4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       4950 · Community Legacy - Restricted       150,000       93%         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	Total 4700 · Service Charges	256,223	2,081,000		12%
4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       4950 · Community Legacy - Restricted       150,000       93%         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4800 · Other Revenues				
4830 · Property Rental       15,000       42,000       36%         4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues         4900 · Restricted Revenues       219,522       351,000       63%         4950 · Community Legacy - Restricted       150,000       4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4810 · Insurance Reimbursement	42,623	50,000	85%	
4840 · Vehicle Deployment       5,300       7,000       76%         4870 · Misc. Revenues       4,366       2,000       218%         4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       4950 · Community Legacy - Restricted       150,000       93%         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4830 · Property Rental			36%	
4880 · Interest Earned       152,234       250,000       61%         Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       4950 · Community Legacy - Restricted       150,000         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%		5,300	7,000	76%	
Total 4800 · Other Revenues       219,522       351,000       63%         4900 · Restricted Revenues       150,000       150,000         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4870 · Misc. Revenues	4,366	2,000	218%	
4900 · Restricted Revenues         4950 · Community Legacy - Restricted       150,000         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4880 · Interest Earned	152,234	250,000	61%	
4950 · Community Legacy - Restricted       150,000         4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	Total 4800 · Other Revenues	219,522	351,000		63%
4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%	4900 · Restricted Revenues				
4960 · CDBG Construction Grant       155,000       167,000       93%         4970 · Other Grants       1,500       10,000       15%			150,000		
4970 · Other Grants	, , ,	155,000		93%	
Total 4000 Postricted Povenues 156 500 337 000 400/	4970 · Other Grants		10,000	15%	
10tai 4900 · Restricted Revenues 156,500 327,000 48%	Total 4900 · Restricted Revenues	156,500	327,000		48%

### Town of Bladensburg FY24 Actuals vs. Budget July through November 2024

	Jul - Nov 24	Budget	% of Budget
4999 · Transfer from Fund Balance		575,114	
Total Income	5,312,037	12,956,736	41%
Gross Profit	5,312,037	12,956,736	41%
Expense			
6000 · Compensation			
6010 · Regular Pay	1,734,675	4,928,923	35%
6020 · Overtime	191,263	371,000	52%
6030 · FICA 6040 · Health Insurance	143,624 386,434	405,367 905,312	35% 43%
6050 · Pension	219,694	538,732	41%
6060 · Workers Comp	125,000	292,000	43%
Total 6000 · Compensation	2,800,690	7,441,334	38%
6110 · Tuition Reimbursement		30,500	
6120 · Uniforms	22,369	84,000	27%
6130 · Recruitment	3,958	16,000	25%
6140 · Professional Development	10.050	25.000	600/
6145 · Council Business Development 6140 · Professional Development - Ot	18,059 18,764	26,000 61,000	69% 31%
Total 6140 · Professional Development	36,823	87,000	42%
6150 · Payroll Service	3,306	8,000	41%
6160 · Employee Recognition	11,959	29,000	41%
6210 · Council Projects		2,500	
6220 · Community Initiatives			
6221 · Housing Assistance		75.000	
6222 · Business/Non-Profit Assistance 6223 · Food Assistance	40.104	75,000	164%
6224 · Monitoring	49,184 917	30,000	104%
6220 · Community Initiatives - Other	6,742	95,000	7%
Total 6220 · Community Initiatives	56,843	200,000	28%
6225 · Community Grants			
6226 · Fire Department Donation		30,000	
6227 · Scholarships		5,000	
6225 · Community Grants - Other	2,000	12,000	17%
Total 6225 · Community Grants	2,000	47,000	4%
6230 · Community Events	49,972	86,000	58%
6235 · Senior Citizen Projects	4,500	4,500	100%
6240 · Memorials	111	2,000	6%
6255 · Town Meetings	4,890	11,000	44%
6260 · Transportation	24,822	60,000	41%
6270 · Historic Promotion	42.067	2,402	440/
6310 · Telephone	13,067	32,000	41%
6320 · Wireless Communications 6330 · Communications Contracts	25,166	60,000 40,000	42%
6350 · Internet Access	2,976	10,000	30%
6420 · Computer Expense	2,510	20,000	3070
6440 · IT Support	39,727	120,000	33%
6460 · Software Contract	35,221	57,500	61%
6510 · Audit	11,500	15,000	77%
6520 · Bank Charges	2,538	5,000	51%
6530 · Bad Debts		8,000	
6545 · Insurance - Auto	29,525	50,000	59%
6550 · Insurance - Liability	35,097	62,000	57%
6560 · Legal	10,006	40,000	25%
6570 · Equipment Lease	33,540	18,000	186%
6580 · Contractual Services	127,608	245,000	52%

### Town of Bladensburg FY24 Actuals vs. Budget July through November 2024

	Jul - Nov 24	Budget	% of Budget
6590 · Automated Traffic Enforcement	40,188	125,000	32%
6620 · Fuel	65,092	135,000	48%
6640 · Vehicle Repairs and Maintenance	25,766	60,000	43%
6650 · Vehicle Body Repairs	191	25,000	1%
6670 · Equipment Maintenance	.5.	10,000	.,,
6680 · Weapon Repairs and Supplies	7,354	15,000	49%
6710 · Building Maintenance	43,811	50,000	88%
6720 · Grounds Maintenance	10,269	30,000	34%
6740 · Street Lights	16,921	50,000	34%
6750 · Sanitation Contract	123,730	250,000	49%
6760 · Landfill Fees	6,631	15,000	44%
6770 · Building Supplies	5,045	12,000	42%
6790 · Janitorial Services	7,899	36,000	22%
6810 · Advertising	8,226	30,000	27%
6820 · Website	0,220	4,000	2170
6825 · Membership	4,371	32,000	14%
6835 · Travel	3,351	30,000	11%
		23,000	45%
6850 · Office Supplies	10,454		
6855 · Postage	2,204 236	6,000	37%
6860 · Shop Supplies		2,000	12%
6865 · Supplies	4,329	20,000	22%
6870 · K9 Supplies	8,896	15,000	59%
6880 · Election Costs	440	8,000	1.10/
6885 · Finger Printing	442	1,000	44%
6890 · Utilities	15,867	55,000	29%
6900 · Grants - Restricted	c=	450000	450/
6920 · Community Legacy	67,490	150,000	45%
6930 · CDBG	161,650	167,000	97%
6935 · Other Grants	9,891	10,000	99%
Total 6900 · Grants - Restricted	239,031	327,000	73%
Total Expense	4,038,514	10,259,736	39%
Net Ordinary Income	1,273,523	2,697,000	47%
Other Income/Expense			
Other Expense			
6950 · Debt Service		47,000	
0330 202000000		,000	
6970 · Capital Outlay			
6972 · Long Term Capital Projects	143,734	2,200,000	7%
6979 · Highway User Projects	24,148	150,000	16%
6970 · Capital Outlay - Other	111,138	300,000	37%
Total 6970 · Capital Outlay	279,021	2,650,000	11%
Total Other Expense	279,021	2,697,000	10%
Net Other Income	-279,021	-2,697,000	10%
Net Income	994,502		100%

### Town of Bladensburg Mayor and Council FY25 July through November 2024

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	23,680	62,708	38%
6030 · FICA	1,741	4,797	36%
6040 · Health Insurance	19,363	45,651	42%
6050 · Pension	1,940	6,854	28%
6060 · Workers Comp		500	
Total 6000 · Compensation	46,723	120,510	39%
6140 · Professional Development	18,059	26,000	69%
6160 · Employee Recognition	7,934	15,000	53%
6210 · Council Projects		2,500	
6225 · Community Grants			
6226 · Fire Department Donation		30,000	
6227 · Scholarships		5,000	
6225 · Community Grants - Oth	2,000	12,000	17%
Total 6225 · Community Grants	2,000	47,000	4%
6230 · Community Events	38,646	66,000	59%
6235 · Senior Citizen Projects	4,500	4,500	100%
6255 · Town Meetings	4,890	6,000	81%
6550 · Insurance - Liability	1,410	2,000	71%
6825 · Membership	733	20,000	4%
6835 · Travel		14,000	
Total Expense	124,895	323,510	39%
Net Ordinary Income	-124,895	-323,510	39%
Net Income	-124,895	-323,510	39%

### Town of Bladensburg General and Administrative Combined

**July through November 2024** 

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	237,773	650,515	37%
6020 · Overtime	4,581	11,000	42%
6030 · FICA	18,235	50,529	36%
6040 · Health Insurance	33,599	64,456	52%
6050 · Pension	28,545	71,102	40%
6060 · Workers Comp		1,500	
Total 6000 · Compensation	322,733	849,102	38%
6110 · Tuition Reimbursement		7,000	
6140 · Professional Developm	4,054	9,000	45%
6150 · Payroll Service	3,306	8,000	41%
6160 · Employee Recognition	810		
6240 · Memorials	111	2,000	6%
6255 · Town Meetings		5,000	
6260 · Transportation	24,822	60,000	41%
6270 · Historic Promotion		2,402	
6460 · Software Contract	12,223	17,500	70%
6510 · Audit	11,500	15,000	77%
6520 · Bank Charges	2,538	5,000	51%
6530 · Bad Debts		8,000	
6550 · Insurance - Liability	8,687	10,000	87%
6560 · Legal	10,006	40,000	25%
6570 · Equipment Lease	2,341	8,000	29%
6580 · Contractual Services	49,100	125,000	39%
6810 · Advertising	8,226	30,000	27%
6820 · Website		4,000	
6825 · Membership	2,072	2,000	104%
6835 · Travel	2,249	7,500	30%
6850 · Office Supplies	6,594	8,000	82%
6855 · Postage	353	3,000	12%
6880 · Election Costs		8,000	
6890 · Utilities	2,618	7,000	37%
Total Expense	474,342	1,240,504	38%
Net Ordinary Income	-474,342	-1,240,504	38%
Other Income/Expense			
Other Expense		47.000	
6950 · Debt Service		47,000	
6970 · Capital Outlay	18,056		
Total Other Expense	18,056	47,000	38%
Net Other Income	-18,056	-47,000	38%
Net Income	-492,398	-1,287,504	38%

### Town of Bladensburg Town Administrator FY25 July through November 2024

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	59,144	156,760	38%
6030 · FICA	4,461	11,992	37%
6040 · Health Insurance	10,556	24,557	43%
6050 · Pension	7,276	17,134	42%
6060 · Workers Comp		500	
Total 6000 · Compensation	81,436	210,943	39%
6110 · Tuition Reimbursement		1,000	
6140 · Professional Developm	611	4,000	15%
6160 · Employee Recognition	810		
6255 · Town Meetings		5,000	
6260 · Transportation	24,822	60,000	41%
6560 · Legal	10,006	40,000	25%
6580 · Contractual Services	49,100	125,000	39%
6810 · Advertising	8,226	30,000	27%
6820 · Website		4,000	
6825 · Membership	200	1,000	20%
6835 · Travel	1,500	5,000	30%
Total Expense	176,711	485,943	36%
Net Ordinary Income	-176,711	-485,943	36%
Net Income	-176,711	-485,943	36%

# Town of Bladensburg Town Clerk FY25 July through November 2024

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	87,093	255,963	34%
6020 · Overtime	3,999	10,000	40%
6030 · FICA	6,749	20,346	33%
6040 · Health Insurance	18,478	29,078	64%
6050 · Pension	9,701	27,977	35%
6060 · Workers Comp		500	
Total 6000 · Compensation	126,019	343,864	37%
6110 · Tuition Reimbursement		2,000	
6140 · Professional Developm	2,488	3,000	83%
6240 · Memorials	111	2,000	6%
6270 · Historic Promotion		2,402	
6460 · Software Contract	12,223	15,000	81%
6570 · Equipment Lease	2,341	8,000	29%
6825 · Membership	508	500	102%
6835 · Travel	749	1,500	50%
6850 · Office Supplies	6,594	8,000	82%
6855 · Postage	353	3,000	12%
6880 · Election Costs		8,000	
6890 · Utilities	2,618	7,000	37%
Total Expense	154,004	404,266	38%
Net Ordinary Income	-154,004	-404,266	38%
Other Income/Expense Other Expense			
6970 · Capital Outlay	18,056		
Total Other Expense	18,056		
Net Other Income	-18,056		
Net Income	-172,059	-404,266	43%

## Town of Bladensburg Finance FY25

July through November 2024

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	91,536	237,792	38%
6020 · Overtime	583	1,000	58%
6030 · FICA	7,026	18,191	39%
6040 · Health Insurance	4,565	10,821	42%
6050 · Pension	11,568	25,991	45%
6060 · Workers Comp		500	
Total 6000 · Compensation	115,278	294,295	39%
6110 · Tuition Reimbursement		4,000	
6140 · Professional Developm	955	2,000	48%
6150 · Payroll Service	3,306	8,000	41%
6460 · Software Contract		2,500	
6510 · Audit	11,500	15,000	77%
6520 · Bank Charges	2,538	5,000	51%
6530 · Bad Debts		8,000	
6550 · Insurance - Liability	8,687	10,000	87%
6825 · Membership	1,364	500	273%
6835 · Travel		1,000	
Total Expense	143,628	350,295	41%
Net Ordinary Income	-143,628	-350,295	41%
Other Income/Expense			
Other Expense			
6950 · Debt Service		47,000	
Total Other Expense		47,000	
Net Other Income		-47,000	
Net Income	-143,628	-397,295	36%

### Town of Bladensburg Public Safety and Speed Camera July through November 2024

_	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	1,314,042	3,804,792	35%
6020 · Overtime	178,265	350,000	51%
6030 · FICA	110,918	317,842	35%
6040 · Health Insurance	295,656	708,706	42%
6050 · Pension	169,806	415,864	41%
6060 · Workers Comp	112,500	250,000	45%
Total 6000 · Compensation	2,181,187	5,847,204	379
6110 · Tuition Reimbursement		20,000	
6120 · Uniforms	20,391	80,000	259
6130 · Recruitment	3,958	16,000	259
6140 · Professional Development	14,710	50,000	299
6160 · Employee Recognition	3,215	14,000	239
6230 · Community Events	11,326	20,000	57°
6310 · Telephone	13,067	32,000	41
6320 · Wireless Communications	25,166	60,000	429
6330 · Communications Contracts	23,100	40,000	42
	2 2 4 0	7,000	2.40
6350 · Internet Access	2,348	•	34'
6420 · Computer Expense	20.727	20,000	22
6440 · IT Support	39,727	120,000	33
6460 · Software Contract	22,998	40,000	57
6545 · Insurance - Auto	29,525	50,000	59
6550 · Insurance - Liability	25,000	50,000	50
6570 · Equipment Lease	15,180	10,000	152
6580 · Contractual Services	75,832	120,000	63'
6590 · Automated Traffic Enforcement	40,188	125,000	32
6620 · Fuel	56,589	115,000	49
6640 · Vehicle Repairs and Maintenance	23,617	40,000	59
6650 · Vehicle Body Repairs	191	25,000	1
6680 · Weapon Repairs and Supplies	7,354	15,000	49
6825 · Membership	1,567	10,000	16
6835 · Travel	340	8,000	4
6850 · Office Supplies	3,860	15,000	26
6855 · Postage	1,851	3,000	62
6865 · Supplies	4,329	20,000	22
6870 · K9 Supplies	8,584	15,000	57
6885 · Finger Printing	442	1,000	44
6890 · Utilities	6,110	20,000	31
Total Expense	2,638,653	7,008,204	38'
let Ordinary Income	-2,638,653	-7,008,204	38
Other Income/Expense			
Other Expense			
6970 · Capital Outlay	93,083	300,000	31
Total Other Expense	93,083	300,000	31'
	02.002	-300,000	31
Net Other Income	-93,083	-300,000	311

# Town of Bladensburg Public Works FY25 July through November 2024

	Jul - Nov 24	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	159,180	410,908	39%
6020 · Overtime	8,416	10,000	84%
6030 · FICA	12,731	32,199	40%
6040 · Health Insurance	37,816	86,499	44%
6050 · Pension	19,403	44,912	43%
6060 · Workers Comp	12,500	40,000	31%
Total 6000 · Compensation	250,046	624,518	40%
6110 · Tuition Reimbursement		3,500	
6120 · Uniforms	1,978	4,000	49%
6140 · Professional Development		2,000	
6350 · Internet Access	628	3,000	21%
6570 · Equipment Lease	16,020		
6620 · Fuel	8,503	20,000	43%
6640 · Vehicle Repairs and Maintena	2,149	20,000	11%
6670 · Equipment Maintenance		10,000	
6710 · Building Maintenance	43,811	50,000	88%
6720 · Grounds Maintenance	10,269	30,000	34%
6740 · Street Lights	16,921	50,000	34%
6750 · Sanitation Contract	123,730	250,000	49%
6760 · Landfill Fees	6,631	15,000	44%
6770 · Building Supplies	5,045	12,000	42%
6790 · Janitorial Services	7,899	36,000	22%
6835 · Travel	762	500	152%
6860 · Shop Supplies	236	2,000	12%
6870 · K9 Supplies	312		
6890 · Utilities	7,139	28,000	25%
Total Expense	502,076	1,160,518	43%
Net Ordinary Income	-502,076	-1,160,518	43%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6979 · Highway User Projects	24,148	150,000	16%
Total 6970 · Capital Outlay	24,148	150,000	16%
Total Other Expense	24,148	150,000	16%
Net Other Income	-24,148	-150,000	16%
Net Income	-526,224	-1,310,518	40%



### Bladensburg Police Department Weekly Crime Bulletin – December 2, 2024- December 8, 2024

- **SEXUAL ASSAULT** On December 2, 2024 at approximately 0026hrs Officers responded to the 3800 blk of Kenilworth Avenue and came into contact with the victim who stated that her long time boyfriend of 17 years sexually assaulted her. Officers contacted PGPD Sex Crimes Unit who will be handling the investigation.
- **FIRST DEGREE ASSAULT ARREST** On December 2, 2024 at approximately 2024hrs Officers responded to the 5000 blk of Townsend Way on the report of a domestic assault. Officers came into contact with the victim who stated that the suspect woke her up and punched her in the face causing a broken nose and damage to her eye socket. Officers took the suspect into custody on scene.
- THEFT FROM AUTO- On December 4, 2024 at approximately 1615hrs Officers responded to the Police Station on the report of a stolen license plate. Officers came into contact with the victim who stated that his rear license plate was stolen from his vehicle in the 4200 blk of 58<sup>th</sup> Avenue sometime earlier in the day.
- **THEFT FROM AUTO** On December 5, 2024 at approximately 0742hrs Officers responded to the 3800 blk of Kenilworth Avenue on the report of a theft from auto. Officers came into contact with the victim who stated that all four rims and tires were stolen from his vehicle.
- **THEFT FROM AUTO** On December 5, 2024 at approximately 0954hrs Officers responded to the 5800 blk of Annapolis Road on the report of a theft from auto. Officers came into contact with the victim who stated that her rear passenger window to her vehicle had been broken and her wallet containing multiple credit cards was removed from the vehicle.
- ATTEMPTED ROBBERY ARREST- On December 6, 2024 at approximately 1418hrs Bladensburg Police Communications received multiple calls for males fighting over firearms in the 5500 blk of Volta Avenue. Officers responding to the scene located the suspect vehicle in flight from the location. A brief vehicle pursuit ensued before the suspects eventually bailed out from the vehicle and fled on foot. 2 suspects were taken into custody shortly thereafter and transported to the Bladensburg Police Station. A canvass of the area revealed that the suspects discarded a .22 Long Rifle, which was recovered by Officers. CID assumed investigative responsibilities and interviewed both suspects. One of the suspects confessed that he and 2 others responded to Volta Avenue armed with firearms in an attempt to collect money owed by the victim.
- **THEFT REPORT-**December 6, 2024 Officers responded to the 3800 blk of Kenilworth Avenue on the report of a theft. Officers came into contact with the victim who stated that she noticed a bag containing various items valued at approximately \$10,000 had been removed from in front of her storage unit while she was there.



CASE NUMBER	DATE	TIME	CRIME TYPE	LOCATION	SUMMARY
24-2088	12/02/2024	0026HRS	SEXUAL ASSAULT	3800 Kenilworth Avenue	The suspect sexually assaulted the victim.
24-2092	12/02/2024	2024hrs	FIRST DEGREE ASSAULT ARREST	5000 Townsend Way	Officers took a suspect into custody for a domestic related first degree assault.
24-2098	12/2/2024	1651hrs	THEFT FROM AUTO	4200 58 <sup>th</sup> Avenue	An unknown suspect stole the victims license plate.
24-2101	12/5/2024	0742hrs	THEFT FROM AUTO	3800 Kenilworth Avenue	The suspect stole the victim's vehicle rims and tires.
24-2102	12/5/2024	0954hrs	THEFT FROM AUTO	5800 Annapolis Road	The suspect broke the victim's vehicle window and stole her wallet.
24-2111	12/6/2024	1418HRS	ATTEMPTED ARMED ROBBERY ARREST	5500 Volta Avenue	Multiples suspects were arrested after an armed robbery attempt.
24-2113	12/6/2024	1700hrs	THEFT REPORT	3800 Kenilworth Avenue	The suspect removed a bag containing various items from in front of the victim's storage unit.

#### **Definitions**

**Burglary**- Entering a building or residence illegally with the intent to commit a crime.

**CDS**- Controlled Dangerous Substance- Drugs

**Contact Shooting**- A person has been stuck by gunfire.

**Non-Contact Shooting**- The discharge of a firearm that did not strike a person.

**Domestic**- Incidents involving domestic partners and/or family members.

**DUI-** Driving Under the Influence- Alcohol/CDS

**DOC**- Department of Corrections

**EEP- Emergency Evaluation Petition**- Allows the petitioner (Police/Physician/Family Member) to get a person who is suffering from a mental crisis to be taken into custody and examined by medical professionals.

**FTA- Failed to Appear-** Typically referring to a court appearance in which the Judge issued a warrant.

Home Invasion- Breaking into an occupied dwelling with the intent to commit a violent crime.

MPDC/MPD- Metropolitan Police Department, District of Columbia

**NCIC**- National Crime Information Center- Computerized database of criminal justice information available to all law enforcement agencies.

Posted- Given a trespass order not to return to the property.

**PWID**- Possession with the intent to Distribute- CDS in a quantity greater than personal use.



**Robbery (Armed/Strong Arm)-** Taking property from a person or place by force or threat of force. *Armed*- With a weapon. *Strong-arm*- No weapon- force, or threat of force only.

**Swatting**- An anonymous, fictitious call to police to illicit a tactical response, used as a form of retaliation toward the resident.

Skimmer Device- A fictitious credit card keypad used to collect credit card information and PINs.

**Theft-** Taking the property of a person, business, or vehicle, without consent, with the intent to permanently deprive.

**Unattended Death**- Death of an individual in which a witness was not present (physician or family member) and the cause of death is not suspicious in nature- Typically an elderly person who resides alone or natural causes. **VOP**- Violation of Probation

### **DECEMBER UPCOMING EVENTS:**

- December 10, 2024, at 12:00 PM Town of Bladensburg Holiday Luncheon Venue: Busboys & Poets, Hyattsville, Maryland
- December 13, 2024, at 1:30 PM Final Visit with Senator Ben Cardin
   Venue: City of College Park, 7401 Baltimore Avenue, College Park, Maryland
- December 14, 2024, at 9:30 AM Shop with a Cop Event
   Venue: Port Towns Elementary School, 4351 58th Avenue, Bladensburg, Maryland
- December 18, 2024, at 7:00 PM Bladensburg Volunteer Fire Department Santa Parade Begins at Bladensburg Volunteer Fire Department
- December 20, 2024, from 11:00 AM to 1:00 PM Senior Gift Card Giveaway
- December 22, 2024, at 6:00 PM Explorer and Straight Talk with Teens Holiday Party Venue: TBD



## Town of Bladensburg Town Clerk Report

### **Town Meetings & Town Community Events**

Date Range: 12/1/2024 to 12/31/24

Meeting / Event	Location / Date / Time
Board of Elections Supervisors Meeting	December 11, 2024, at 3:00 pm
Yule Log	December 6, 2024, at 6:00 pm
Bladensburg Holiday Meal Distribution	Decemb <mark>er 7, 2024,</mark> from 10:00 am to
	12:00 pm
Work Session	December 9 <mark>, 2024, at</mark> 5:30 pm
Town Council Meeti <mark>ng</mark>	December 9 <mark>, 2024, at</mark> 7:00 pm
Senior Holiday Gala: Candy Cane Lane	December 1 <mark>2, 2024, from 11:00 am to</mark>
100	2:00 pm

### Clerk's Department

- I will be meeting with the State of Maryland's State Archives to discuss records retention on December 5, 2024, at the Clerk's Association Meeting.
- Currently working on updating all personnel files for the town.
- Working with BOSOE and the Town Attorney to finalize the Judge's Manual for the 2025 Town Election.
- An ad was placed in the Town Newsletter in search of BOSOE members and for the Ethics Commission.
- Answered all PIA Request

### Town Council Specific Events:

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#### Procurement

RFQ / RFP #	Description	Important Dates / Notes
RFP - FY 003-2025	Speed Camera	Bid is due back December 12,
	Enforcement Program	2024. The recommendation to
	_	the Council will be on the
		January Town Council Agenda.



## Town of Bladensburg Town Clerk Report

RFP- FY 004-2025	Stop Sign Camera	Bid is due back December 12,
	Enforcement Program	2024. The recommendation to
	_	the Council will be on the
		January Town Council Agenda.
	Vehicle Disposal	Currently working with
	1100	GovDeals to auction old surplus
	CNIRI	vehicles. Auctioned should be
	CELLON IV	up by the end of next week.

#### Grants

Grant #	Description	Important Dates / Notes
CDBG PY 50	Sidewalks Project	Met with the Engineer and
	difference 1	explained what we needed to
	ACCOUNT.	start the project.
CDBGY 48	Bridge Repairs (3)	Project has started on the
L.A.	-	Bridges. Work should be
	a Touristant	completed in December

### **Human Resources**

Event	Date / Time
A final meeting will be held this month to	
complete our proce <mark>ss</mark>	The second second

### Communications / Social Media

### **Events in December**

23rd Annual Yule Log: A Magical Holiday

Date: Friday, December 6 Time: 6:00 PM - 9:00 PM Location: Bladensburg Town Hall

Enjoy a magical evening full of holiday cheer!

### Bladensburg Holiday Meal Distribution

Date: Saturday, December 7 Time: 10:00 AM - 12:00 PM Location: Bladensburg High School

Help us spread holiday joy by distributing meals to those in need.



## Town of Bladensburg Town Clerk Report

Senior Holiday Gala: Candy Cane Lane

Date: Thursday, December 12 Time: 11:00 AM - 2:00 PM

Location: Bladensburg Community Center

A special holiday celebration for our senior residents.

Town Signage Upgrades - Coming Soon!

Phase 2 of our town signage upgrades is underway, with improvements planned for Sunnybrook and the Industrial Park. Stay tuned for the big reveal in mid-to-late December!

### **General Items**

- The Town hosted the unveiling of the new mini food pantry at David C.
   Harrington Park. The Priority Partners Cupboard will provide essential food items for those in need.
- I attended the MMCA Regional Meeting on December 5, 2024. Some of the topics discussed were the future of City/Town Elections, certification for municipal clerks and records retention.

Regine R. Watson

### <u>Department of Public Works</u> <u>Report for November, 2024</u>



Submitted by Purnell Hall

### Public Works activities for November, 2024:

During the month of November, Public Works worked on the following activities:

- 1. Installed new lighting outlets in the CID office in the Police Department.
- 2. Public Works trimmed tree limbs along 57<sup>th</sup>, so the contractors installing the pedestrian light had a clear path to install the light poles.
- 3. Bridge works is moving right along. We had a couple of minor setbacks. Now we are waiting on long fence to start the guard rails/fencing to be in compliance with the county.
- 4. Public Works has been working hard with the leave vacuum. We have already collected around 18-20 ton.





- 5. Residents you can still put yard waste bags out for collection on Mondays.
- 6. Due to the change of weather. Public Works has started prepping snow equipment. Salt pile is stocked as well.
- 7. SWPPP (Storm Water Pollution Prevention Plan) did their quarterly site inspection of the Public Works building. Everything was in compliance. They are mainly focus on water runoff.

Inspection: Annual		
Annua & San	In Compliance	
Location	(Circle) *	
*	VS 116 - V//	
Records Review	(Y) N	
Maintenance Shops	(Y) N	
A MARKET PROPERTY OF THE PROPE	(Y) N	
Maintenance Yard	( ) , ,	

<sup>\*</sup> For each item not in compliance, complete a Corrective Action Form

- 8. Public Works made sure all drains/catch basin was free of any debris.
- 9. Made sure janitor had all supplies as needed to do her job successfully.
- 10. Public Works assisted with the turkey giveaway at the Bladensburg High school.
- 11. Want to thank Mr. Watson and Mr. Portillo for assisting with the Veterans Day event at the Peace Cross.

#### Measured in tons

Brush	2.08
Building material	2.48
Condominium bulk pick up	4.21

### **Ground Maintenance:**

The Public Works crew is committed to keeping the Town clean and beautiful and as a result we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between 55<sup>th</sup> Ave. and 56<sup>th</sup> Ave.

#### **Meetings:**

1. Department Head meeting

### Please Help Keep Bladensburg Clean we CARE!

- In order for the Department of Public Works to keep the Town clean and litter free, we need a little help from our residents as well.
- 1. Pick up litter in front of your property. (Curb line as well)
  - 2. Please put trash/recycling in the proper container with the lid closed. It helps keep the Town neat and clean.



If you have leaves for pick up, please place them in paper yard waste bags or trash cans marked with and X for pick up on MONDAYS.



Resident's Please Don't Litter in your community.....

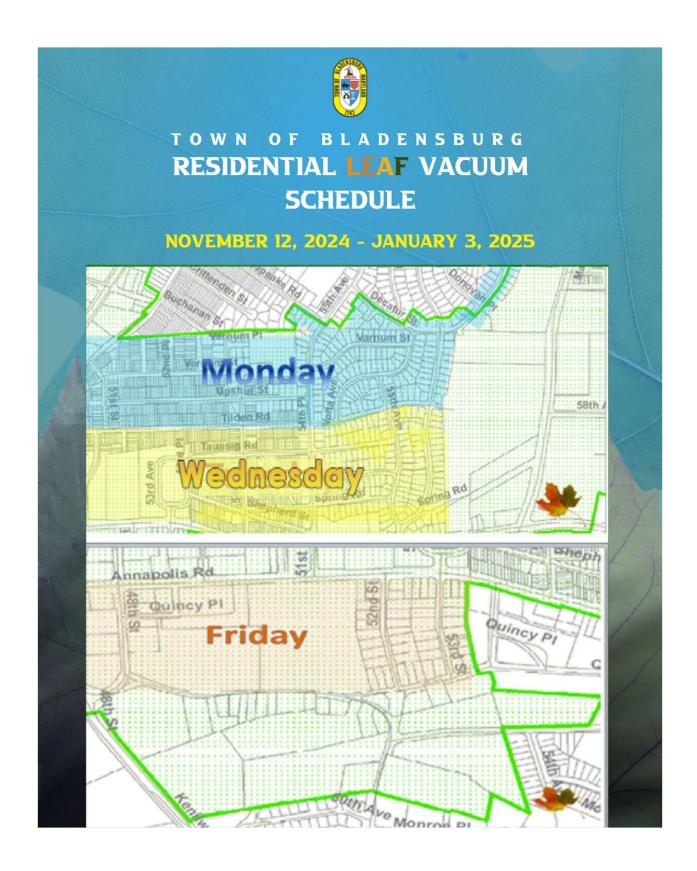


Notice: Styrofoam is not recyclable. Please put Styrofoam out on the trash collection day. (Tuesday and Friday)



Reminder: Recycling is collected on Mondays with Yard Waste.

Please make sure you put your trash and recycling out the night before the collection day.





## TOWN ADMINISTRATOR MONTHLY MEMO

### December 2024

Dear Town Council, Residents, Business owners, and Employees of the Town of Bladensburg;

The holidays are upon us, and 2025 is ending. I want to keep you updated on the following matters.

 Bridge Repairs: After revising the project scope, we will repair bridges on Varnum, Upshur, and Spring Road. This project, which started in mid-November and was completed this month, addressed some long-standing issues identified during a previous inspection. These repairs are partly being paid for with CDBG PY 48R Funds from Prince George's County Department of Community and Housing Development.



57<sup>th</sup> Avenue Lighting Update: The bases of the lighting
fixtures have been installed, and the new lights should be completed before the end of
December. We will continue to keep the community informed as the project progresses.

#### **Upcoming Improvements for 2025:**

- Grant Funding for Sidewalk repairs in the amount of \$255,000 from CDBG
- Grant Funding for new "green" bus shelters for \$60,000 from the Maryland Department of Energy.
- Grant Funding for Phase 2 | 57<sup>th</sup> Avenue Lighting Project.
- Town Hall Design Process and Community Outreach begins in January 2025.
- Completion of Bostwick House Events and Structural Study by March 2025.



Board of Supervisors of Election (BOSOE) Meeting Update | The Town of Bladensburg has a Board of Supervisors (BOSOE) that has met frequently this year, and applications for new members are now being accepted by the Council.

The board committed to ensuring a smooth and compliant election process in its most recent meetings. For further details or to access updated documents, please visit the town website or contact the Board of Elections Supervisors. Stay informed and engaged as we approach these crucial milestones in our election cycle in 2025!

Holiday Food Distributions | The Town held its annual Thanksgiving Food distribution at Bladensburg High School on Saturday, November 23, and we helped over 300 families in need. A remaining Holiday Distribution is scheduled for **Saturday, December 7, 2024**, at Bladensburg High School.

The event is open to the public from 10 AM to noon. It is focused on Town residents, and people are encouraged to sign up in advance due to the limited number of baskets available for needy families.

**Bostwick House Updates**: Below are the most recent updates for December.

- ULI Report Update: Over the last few months, we have diligently contacted ULI regarding the final document. However, a series of staffing issues have delayed the completion.
   We should see a final report in December, and I will hopefully be able to prepare a presentation for the January Meeting.
- MNCPPC—Placemaking Project at Bostwick:
   This week, we met with the Planning
   Department staff to discuss the project's goals and themes. Placemaking exercises allow
   us to activate the space and get public input as we move forward with some of the
   recommendations for providing context and promoting the site.
- UMD School of Architecture: I met with Dr. Susan Kerns of the School of Architecture to
  provide her updates on the project and stressed the importance of our relationship with
  UMD. Next semester, Graduate Students may be working on a project with us to move
  forward with some of the site archeology that will move the project forward.
- Encore Sustainable Architects—We have moved forward with this project, and the firm has presented some initial schematics to the town. This project should be completed in the next few months.

Community Cupboard \_ The Town Council and staff welcomed the addition of a Community Cupboard Food site in David Harrington Park on December 3, 2024. Johns Hopkins University sponsors this program, and the Town will be one of two sites in Prince George's County where it is being launched. This cupboard helps to address food insecurity issues in the community, and as part of the



program, our community partners will refill it. The Cupboard will be open to residents and will be restocked regularly.

**Budget Calendar Set** With the passage of the FY 2026 Budget ordinance, the public's calendar of meetings to participate in will be set. Over the last year, I have tried to increase the transparency and predictability of information with regular reporting and more information on the website and part of each agenda. Below are the FY 2026 Budget dates:



- January 2025 Budget Review | Town Council Meeting
  - On January 13, 2025, a comprehensive Budget Review for Fiscal Year 2025 will be held, and key budget issues and initial departmental needs will be presented and discussed.
- Budget Session #1 | Town Council and Events
  - On February 18, 2025, the first public Budget Session will be held, focusing on Town Council Budgets and Town Events.
- Budget Session #2 | Introduction and Public Safety
  - On March 10, 2025, the Town Council will receive an Introduction to the revenues and a review of the Public Safety budget, with presentations from the Police Department with their requests for the upcoming fiscal year.
- Budget Session #3 | Finance, Clerk, and Town Administrator
  - On March 18, 2025, a Special Council Meeting will be held to review budget requests from the Finance Department, Town Clerk, and Town Administrator.
- Budget Session #4 | Special Budget Meeting | Public Works and Public Safety
  - On April 1, 2025, another Special Council Meeting will focus on budget requests from the Public Works and review Public Safety items discussed in March.
- First Reading of the Budget Ordinance
  - On April 14, 2025, the First Reading of the Budget Ordinance will occur during the Town Council Meeting.
- Tax Rate and Constant Yield Hearings (if needed)
  - On April 14, 2025, or May 12, 2025, the Town Council Meeting would meet to set a new tax rate or conduct a Tax Rate or Constant Yield Hearing. This is a separate meeting
- Budget Session #5 | Special Council Budget Meeting
  - On April 29, 2025, the Town Council will hold a Special Budget Meeting for any remaining discussions and adjustments.
- Proposed Budget Adoption Second Reading
  - On May 12, 2025, during the Town Council Meeting, the Proposed Budget for FY 2025-2026 will be presented for Adoption.
- Alternative Budget Adoption Date
  - An Alternative Budget Adoption Date is scheduled for June 9, 2025, if further revisions or discussions are necessary.

**Green Corner | Green Team Items:** In December, the Town will adopt a resolution to join Tree City USA. This item affirms the Town's commitment to environmental sustainability, urban forestry, and the overall enhancement of the community's quality of life. By becoming a designated Tree City USA, the Town seeks to align itself with national urban tree care and management standards.

### **Key Provisions:**

<u>Commitment to Tree Management:</u> Establishes the Town's dedication to its urban tree canopy's care, maintenance, and expansion. Recognizes the importance of trees in improving air quality, reducing urban heat, enhancing aesthetics, and providing environmental and social benefits to residents.

### Designation of a Tree Board (Green Team) or Department:

- Formalizes the responsibility for overseeing urban forestry efforts within the Town.
- Ensures proper planning, management, and advocacy for tree-related initiatives.

<u>Annual Community Tree Budget:</u> Commits to allocating a portion of the Town's budget to tree care, maintenance, planting, and education. Meets or exceeds the minimum per capita funding requirement to maintain Tree City USA designation.

#### Tree Care Ordinance Compliance:

- Supports the enforcement of the Town's tree maintenance ordinance to guide the planting, removing, and protecting trees on public property.
- Establishes guidelines for maintaining tree health and public safety.

<u>Arbor Day Observance:</u> Commits the Town to celebrate Arbor Day annually, engaging the community in tree planting events, educational activities, and awareness campaigns.

**NDC and Town Hall Design** We have executed with the Neighborhood Design Center on the design and scoping project for Town Hall in mid-November. This will allow us to move forward and start the community outreach in January 2025.

We have a series of events this holiday season, and I look forward to seeing residents at the Yule Log, Senior Gala, and our Night with Santa Event.

Have a happy and safe holiday season!

Best Regards,

### Michelle Bailey Hedgepeth

Michelle Bailey-Hedgepeth, Town Administrator





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### Agenda Item **Summary** Report

Meeting Date: December 9, 2024	Submitted by: Michelle Bailey Hedgepeth, Town Administrator	
Item Title: Bates Trucking   Recycling Electric Truck Pilot Program		
Work Session Item [X]	Documentation Attached:	
Council Meeting Item [X]	Presentation – Municipal	
	Volterra Promo	
Pasammandad Action:		

Direction from Council on whether the Town would like to participate in 30 days (4 Collections) Trial of the Electronic Truck for Recycling

Summary: Bates Trucking approached the Port Town and other municipalities this summer about a pilot program involving an electronic recycling truck. The Towns have expressed interest in Electric vehicles because of shared "green" and Sustainable Community Goals. If we move forward, the town or the port towns must apply for funding and purchase an EV trash truck.

This would involve testing the vehicle in the winter so that Bates can determine its usefulness and battery life. Due to colder conditions, EVs often have lower mileage rates in the winter. Thus, Bates Trucking would request that the pilot program be conducted in either January or February 2025.

Bates has provided the following video links so that the Council can familiarize itself with the truck's operations.

McNeilus Volterra ZSL eRCV.mp4 on Vimeo

Electrification at Oshkosh: The Future is Now

https://www.youtube.com/watch?v=GoIvG-WkdJY

https://mcneilusgarbagetrucks.com/news/mcneilus-kicks-off-road-rally-featuring-volterra-zsl

https://www.youtube.com/watch?v=2Ph5op2g0El

Staff seeks Council direction on if they would like to participate and if they have any questions regarding the operations. Bates has notified staff that they are not willing to send mailers or brochures to residents on this pilot and that this update is their public outreach would be this presentation to the Town Council.

Bates Trucking will be available to answer questions on this matter.

Budgeted Item: Yes [ ] No [ X ]	Continued Date:
Budgeted Amount:\$ NA	
One-Time Cost: NA	
Ongoing Cost:	
Council Priority: Yes [ ] No [ ]	Approved Date: