



TOWN OF BLADENSBURG COUNCIL MEETING | JUNE 8, 2026

June 08, 2026 at 7:00 PM

4229 Edmonston RD, Bladensburg, MD 20710

AGENDA

Public Access Virtual via live stream of the Town's Facebook and YouTube pages:

<https://www.youtube.com/channel/UCoflhVTBeID3c9oH8GYSW0g>

<https://www.facebook.com/Bladensburgmd>

1. **Call to Order – 1 min**
2. **Opening Prayer – 2 min**
3. **Pledge of Allegiance – 1 min**
4. **Approval of Agenda – 1 min**
5. **Presentations**
 - A. Language Interpreter Differential Pay
 - B. Sheriff's Office presentation on community services
6. **Approval of Minutes**
 - A. Approval of May 11, 2026 regular session minutes
7. **Public Comments**
8. **Work Session Review**
 - A. 52nd Avenue Update
 - Partnership with State Highway Administration
 - 58th Avenue Community Garden Update
 - Part-time Public Works staff
 - Mayor and Council's salary and Mayor's vehicle
 - Mid-year Budget Topics for Review

Grants List

57th Avenue Repairs

Community Grant and Scholarship — Decision Point

9. Unfinished Business

10. Financial Business

A. Emergency Ordinance for 57th Avenue repairs

B. Budget Reading (Second Reading)

11. New Business

12. Staff Reports (3 minutes each)

Treasurer; Public Safety and Code Enforcement; Town Clerk; Public Works; Town Administrator

A. Public Works Report

B. Code Enforcement Report

C. Treasurer Report

D. Town Administrator Report

E. Police Report

13. Mayor and Council Reports (3 minutes each)

Council Member Trina Brown – Ward 1

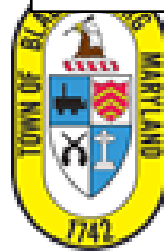
Council Member Kalisha Dixon – Ward 1

Council Member Carrol McBryde – Ward 2

Council Member Marilyn Blount – Ward 2

Mayor Takisha James

14. Adjournment



Town of Bladensburg

Administrative Directive

Directive Number: 26-02

Subject: Bilingual Pay for Town Employees

Effective Date: April 1, 2026

Authorized By: Town Administrator

Purpose

The Town of Bladensburg recognizes that fluency in a second language or signing is of great benefit in serving the needs of the community. The purpose of this Administrative Directive is to establish a standardized policy for the compensation of employees who possess verified bilingual language skills that assist the Town in effectively delivering services to residents, visitors, and community members who have limited English proficiency.

Policy

It is the policy of the Town to recognize the operational value of bilingual communication and signing by Town employees. Employees who demonstrate verified proficiency in a language other than English and who utilize those skills in the performance of their official duties may be eligible to receive bilingual pay in accordance with this directive.

Bilingual pay is intended to enhance the Town's ability to communicate with the public, improve service delivery, and support effective response during routine operations and emergency situations.

Employees who demonstrate basic or advanced skills as defined below, and where a position is determined to require the regular use of signing or foreign language skills, will be afforded an opportunity to qualify for multilingual pay differential.

Basic Skills: Basic skills are defined as those skills primarily required for signing or oral communications and comprehension such as those used in conversation with clients and community members.

Advanced Multilingual Skills: Advanced skills are defined as those skills required for written communication and comprehension in a second language, in addition to skills in oral communication and comprehension.

Certification: Prior to becoming eligible for the pay differential, the Employee must successfully pass a language certification examination required by the Town and

Administered through Human Resources. Language proficiency shall be verified through a process approved by the Town and may include formal language proficiency testing, certification through a recognized language assessment program, and demonstrated proficiency verified by a qualified evaluator. The evaluation shall confirm the employee’s ability to effectively communicate in both English and the designated language in situations commonly encountered during operations.

Testing will consist of a performance examination for those employees who claim basic multilingual skills. A written examination assessing comprehension/translation skills will also be administered for those Employees claiming advanced skills.

Eligibility

Employees may be eligible for bilingual pay if they meet the following criteria:

1. The employee demonstrates proficiency in a language other than English as determined by an assessment method approved by the Town.
2. The employee’s position or job duties reasonably require or benefit from the use of bilingual communication skills.
3. The employee receives written authorization from the Town Administrator or designee confirming eligibility for bilingual pay.

Verification of Proficiency

Language proficiency must be verified through a Town-approved assessment process, which may include testing, certification, or demonstrated competency as determined by Human Resources or a designated evaluating authority.

Compensation

Employees approved for bilingual pay shall receive compensation in accordance with the Town’s compensation plan or as otherwise approved by the Town Administrator. The amount and structure of the bilingual pay may be modified by the Town from time to time based on operational needs and budget considerations.

Multilingual pay is available *only* from the time the employee is certified by passing the language proficiency test. Compensation is determined by the Employee's certified language skill level, Compensation is paid for all hours actually worked during the pay period and is not increased during overtime hours worked.

The compensation may be structured as:

Basic Skills- \$1.00 per hour for all hours actually worked during the pay period. This does not increase during periods of overtime

Advanced Multilingual Skills- \$1.50 per hour for all hours actually worked during the pay period. This does not increase during periods of overtime

Utilization of Bilingual Skills

Employees receiving bilingual pay may be called upon and expected to use their language skills in the performance of their duties, including but not limited to:

- Communication with residents or visitors during calls for service
- Assistance during public service and other interactions
- Translation of routine documents or information
- Support during emergencies or critical incidents

Bilingual duties shall not replace professional translation services when such services are required.

Review and Revocation

Bilingual pay eligibility may be reviewed periodically to ensure the continued operational need for the language skill and the employee's continued proficiency. The Town reserves the right to discontinue bilingual pay if:

- The operational need no longer exists,
- The employee changes positions where bilingual skills are not required, or
- The employee no longer demonstrates the required proficiency.

Administration

The Town Administrator or designee shall be responsible for implementing and administering this policy.

Authority

This directive is issued under the administrative authority of the Town Administrator and may be amended as necessary to meet operational or fiscal needs.

Vendor

Language Testing International/The American Council on Teaching of Foreign Language Testing Office has been identified as the vendor who will administer the oral and writing test for the evaluation of language proficiency.

The Center for American Sign Language Literacy/Gallaudet University or Language Testing International have been identified as the vendor who will administer the sign language proficiency evaluation.

Process

The department head must complete Attachment 1 (Multilingual Certification Form) designating the employee and position eligible for multilingual pay. Employees in positions eligible to receive multilingual pay must make a passing score in the testing process established to measure proficiency in the foreign language.

Arrangements to take the language certification test will be coordinated through the

Human Resources Department. The Town will assume the cost for any employee's language certification test.

Employees who successfully complete the oral and/or written examination will be required to use their multi-language skill on the job and to assist their department in accomplishing its mission. In addition, certified employees agree to use their multilingual skills, although it is not part of their job description.

Employees who do not pass the required certification test, will be eligible to take the test again in six months.

Acquiring Language Skills

Employees may acquire language skills through any source. Employees taking language courses through area educational institutions may apply for tuition reimbursement subject to the Tuition Reimbursement policy. In all cases, employees must pass the Town language certification test *to* be eligible for multilingual pay.

Compensation

Multilingual pay is available *only* from the time the employee is certified by passing the language proficiency test. Compensation is determined by the Employee's certified language skill level; Compensation is paid for all hours actually worked during the pay period. Employees certified at the basic *skill* level will receive \$.75 per hour for all hours actually worked. Employees certified at the advanced skill level will receive \$1.25 per hour for *all* hours actually worked.

ATTACHMENT 1

TOWN OF BLADENSBURG
MULTILINGUAL CERTIFICATION FORM

The purpose of this document is to identify positions which require multilingual skills. **All employees identified by the department as utilizing multilingual skills during the performance of their duties should complete this form.** Completed forms must be reviewed and signed by the employee, the Department Head, and the Town Manager or his or her designee.

Position/Employee Identification (Please type or print)

Employee's Name	Title/Department
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Language(s)	Proficiency Level ☐ Basic ☐ Advanced
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I certify that the above information is complete and accurate to the best of my knowledge:

Employee's Signature: _____ Date: _____

Employee's Printed Name: _____

I have reviewed this request form, and I certify that the employee meets all of the requirements set forth by policy.

Department Head's Signature: _____ Date: _____

Department Head's Printed Name: _____

If this form is being submitted to change Proficiency level, the supervisor must provide an explanation.

Reason for change: _____

JUSTIFICATION OF LANGUAGE NEED:

APPROVED ☐ DENIED ☐

City Manager: _____ Date: _____

City Manger's Printed Name: _____

Completed forms should be returned to the Human Resources Department, Town of Bladensburg. You will be notified by your test date and time as soon as a test is scheduled.

Possible Employees Eligible for Bilingual Pay

	Employee	Language	POTENTIAL COST	
1	Jessica Amaya	Spanish	\$2080	\$3120
2	Gabino Cardozo	Spanish		
3	Karina Cruz Cornejo	Spanish		
4	Awner Fuentes	Spanish		
5	Helen Fuentes	Spanish		
6	Alex Hur	Korean		
7	Benjamiin Moon	Korean		
8	Kelly Osuji	Nigerian		
9	Joel Pichardo	Spanish		
10	Salomon Portillo	Spanish		
11	Maria Ramirez	Spanish		
12	Naomi Rodriguez	Spanish	Basic	Advanced
Testing Cost			\$145.00 each	\$218.00 each
Hourly Cost			\$24,960	\$37,440
Total Cost			\$26,700	\$40,056

The total cost is worst case scenario if all employees do not take any leave. The extra hourly pay (bilingual pay) is only for actual hours worked so any leave used would reduce the cost. The column on the left is for basic certification at \$1.00 an hour extra for any hours actually worked, and the column on the right is advanced certification at \$1.50 an hour for any hours actually worked. The total cost in each column is assuming that all 12 employees are basic level or all 12 employees are advanced level. The \$40,56.00 is the maximum amount if all employees are at the advanced level and take no leave.



TOWN OF BLADENSBURG COUNCIL MEETING | MAY 11, 2026

MAY 11, 2026 at 7:00 PM

4229 Edmonston RD, Bladensburg, MD 20710

MINUTES

1. Call to Order – 1 min

Mayor Pro Tem Council Member Kalisha Dixon called the Town of Bladensburg Council Meeting to order on Monday, May 11, 2026, at 7:00 PM.

A motion to excuse Council Member McBryde from the evening's meeting was made by Council Member Blount and seconded by Council Member Dixon. The motion carried unanimously.

2. Opening Prayer – 2 min

CM Brown led the opening prayer.

3. Pledge of Allegiance – 1 min

Mayor Pro Tem Dixon led those in attendance in the Pledge of Allegiance.

4. Approval of Agenda – 1 min

Mayor Pro Tem Dixon noted one modification to the agenda: items A, B, and C under Presentations (Item 6) would be reordered, with the swearing-in of the Interim Town Administrator moved to later in the meeting to accommodate Mayor James's arrival.

A motion to approve the agenda as amended was made by Council Member Blount and seconded by Council Member Brown. The motion carried unanimously.

5. Presentations

A. Patriotic Committee – Renee Green

Patriotic Coordinator Renee Greene addressed the Mayor and Council to announce upcoming community events. She noted that the Memorial Day ceremony would be held on Monday, May 25, 2026, at 11:00 AM at the Peace Cross, followed by a luncheon at the American Legion. Ms. Greene also reminded attendees that fireworks are planned in July for the 250th anniversary of the country.

B. Mayor Takisha James presented a proclamation honoring Ms. Denise Gray, owner of Salon des Cheveau, located in the 3 Brothers Shopping Center. The proclamation recognized Ms. Gray for 34 years of dedicated service to the Bladensburg community since the salon's opening on December 14, 1991. The salon concluded its operations in Bladensburg on May 1, 2026. Ms. Gray expressed gratitude to the community, her family, the police officers who ensured her safety over the years, and the neighboring businesses she considered family.

C. The Mayor and Council recognized two employees for 10 years of service, both having started on April 17, 2016:

- Ivan Fuentes, Public Works Department — Public Works Supervisor Purnell Hall delivered remarks honoring Mr. Fuentes for a decade of dedicated and dependable service. Mr. Fuentes was presented with a certificate of appreciation.
- Corporal Duane Humphreys, Bladensburg Police Department — Interim Chief Daniel Frishkorn recognized Corporal Humphreys for his growth through the ranks from officer to patrol supervisor. Mayor James noted his participation in the department's community engagement efforts, including the police lip sync video series.

D. Domestic Violence Committee – Interim Chief Frishkorn

Interim Chief Daniel Frishkorn announced the establishment of a new internal Domestic Violence Committee within the Bladensburg Police Department, an initiative brought forward by Corporal Tanksley. The committee's purpose is to provide structured follow-up support to domestic violence victims and their families within 24 to 72 hours of an incident, with the goal of reducing repeat calls for service.

Swearing-In of Interim Town Administrator

E. Mayor James administered the oath of office to Brian Wood as Interim Town Administrator. Mr. Wood offered brief remarks, expressing enthusiasm for the community and his commitment to serving residents, business owners, and the vision of the Mayor and Council.

6. Approval of Minutes

A. Town Council Session Minutes April 13, 2026

A motion to approve the minutes of the April 13, 2026 Work Session was made by Council Member Brown and seconded by Council Member Blount. The motion carried unanimously.

7. Public Comments

Ms. Susan McCutchen Spring Road, urged civic engagement at the national level. Regarding the nonprofit community grant program discussed at the work session, she expressed support for requiring grant recipients to provide an accounting of how awarded funds were used, noting this practice had been done in

prior years. She also commended the new Domestic Violence Committee and encouraged that prevention and self-protection education be incorporated alongside victim follow-up services.

Gloria Albright, representing Delegate Furnell, extended an invitation to a Senior Breakfast and Health and Safety Awareness event hosted by District 47. The event will be held on Wednesday, May 20, 2026, from 10:00 AM to 2:00 PM at the Kentland Community Center. Transportation by bus will be available from participating municipalities.

8. Unfinished Business

9. Financial Business

A. ORDINANCE 18-2026 | First Read of FY27 Budget Ordinance

Treasurer Vito Tinelli introduced the item and Interim Town Administrator Brian Wood conducted the first reading of Ordinance 18-2026, An Ordinance to levy real and personal property tax rates and appropriate and adopt the operating budget of the Mayor and Town Council of Bladensburg, Maryland for Fiscal Year 2027 (July 1, 2026 through June 30, 2027).

The tax rates established in the ordinance are as follows:

- Residential single property: \$0.74 per \$100 of assessed value
- Commercial property: \$0.82 per \$100 of assessed value
- Industrial property: \$0.82 per \$100 of assessed value
- Apartments: \$0.85 per \$100 of assessed value
- Business personal property: \$2.50 per \$100 of assessed value
- Business personal property (public utilities and railroads): \$3.25 per \$100 of assessed value

The ordinance fulfills its first reading requirement on May 11, 2026. The second and final reading, along with budget adoption, is scheduled for the Town Council meeting on Monday, June 8, 2026.

Mayor James also announced that a public budget open house will be held on Saturday, May 16, 2026, at 9:00 AM at Town Hall, providing residents an opportunity to review the budget and offer direct input prior to adoption.

10. New Business

A. RESOLUTION 11-2026 | Bostwick House Adaptive Reuse as Event Space

Interim Town Administrator Wood read Resolution 11-2026 into the record. The resolution expresses the Town's strong support for the redevelopment and adaptive reuse of the Bostwick House as a multipurpose event space with a tasting winery, and designates the Amon Memorial Trust as an official partner in the project. The resolution further designates the Bostwick House redevelopment as a priority economic development

initiative and authorizes the pursuit of state and federal grants, historic preservation tax credits, federal new market tax credits, and public-private partnerships.

Mr. Sam Parker, former Chairman of the Maryland-National Capital Park and Planning Commission, and Mr. Jared Hawkins, the Town's Economic Development Director, both addressed the council on the importance of retaining the specific language. They explained that the wine tasting designation distinguishes the Bostwick House in a competitive funding environment, appeals to private investors who require a clear and derisked concept, and positions Bladensburg within a growing regional and statewide market for vineyard and wine tourism.

Interim Town Administrator Wood offered context from his own experience with Virginia wineries, noting that such facilities attract a broad range of programming—from children's birthday parties to weddings—and that the language helps paint an evocative picture of what the activated space could look like.

Council members ultimately reached consensus to retain the resolution language as written. Council Members Brown and Dixon acknowledged the strategic rationale for the specific terminology, while requesting that staff and partners continue to ensure all event programming, including family-friendly activities, remains central to the site's vision. The resolution was adopted.

A motion to approve Resolution 11-2026 was made by Council Member Brown and seconded by Council Member Blount. The motion carried unanimously.

11. Staff Reports (3 minutes each)

- A. **Treasurer-** Treasurer Tinelli reported that the Town is on budget overall and is 83 percent through Fiscal Year 2026. Revenues stand at approximately 72 percent of budget, with the variance attributable to large capital items such as bond bill proceeds and federal funding that have not yet been drawn down and were intentionally excluded from the FY27 budget until further information is available. Public Safety is slightly over budget, primarily due to increased pension costs and overtime, partially offset by grant revenues. Public Works is on budget, with a capital variance related to truck and equipment purchases following the winter snowstorm, covered under the Highway User Revenue (HUR) fund. The Town remains within approximately one percent of the overall budget with two months remaining in the fiscal year.
- B. **Public Works** - Public Works Supervisor Purnell Hall reported that the department is focused on seasonal grounds preparation, including planting and landscaping maintenance. He noted that the severe winter weather caused numerous potholes throughout Town, requiring patching and sub-surface repair before any milling and overlay work can proceed. Supervisor Hall indicated he would be coordinating with Interim Administrator Wood on prioritizing upcoming road projects within the budget. He also noted that Washington Gas has a sunken valve on 57th Street that must be addressed before the Town can complete

road restoration in that area. Hall also recognized recent minor beautification improvements to Town Hall exterior using small amounts of material funding.

C. Public Safety - Interim Chief Frishkorn reported the following highlights:

Violent crime is down approximately 49 percent year-to-date, and down 70 percent between March and April. Property crime is down approximately 48 percent year-to-date, and down 83 percent between March and April. The department attended career days at Port Towns Elementary and Templeton Elementary. The Citizen Police Academy begins May 21, 2026. The Bladensburg Police Department's boxing program kickoff is anticipated for June 13, 2026, at the Rookie Rumble hosted by the Police Athletic League at 7600 Barlow Road. A new red light camera at Annapolis Road and Edmondston is now operational; a second camera at the same intersection is expected to be operational by June 15, 2026. A recent domestic violence incident involving a deadly weapon, which was a repeat call to the same address, reinforced the importance of the new Domestic Violence Committee.

D. Interim Town Administrator - Interim Town Administrator Brian Wood provided a brief report, noting that his first week was focused on gaining familiarity with Town operations, staff, and ongoing initiatives. He attended several events with the Mayor and met with neighboring community leaders. He identified active grant applications in final phases that require close-out attention, and noted several grants entering second or third phases that the office will be monitoring. He also identified work to be done through the Prince George's Gateway Development Authority.

12. Mayor and Council Reports (3 minutes each)

A. Council Member Trina Brown – Ward 1 thanked Town staff for their continued support of community events. She reminded residents of the Mental Wellness Event on Thursday, May 13, 2026, from 6:00 PM to 8:00 PM at the Public Playhouse, focused on "Kids and Crisis." She also encouraged residents to attend the public budget meeting on May 16, 2026, at 9:00 AM.

B. Council Member Kalisha Dixon – Ward 1 recognized law enforcement during Police Week, expressing appreciation for officers' service and sacrifice. She reported attending the PGCMA meeting, the Council of Governments (COG) meeting on homelessness in the Washington metropolitan area, and the Town's Health Fair on April 18, 2026.

C. Council Member Carrol McBryde – Ward 2 was absent and excused.

D. Council Member Marilyn Blount – Ward 2 reported that the BCC&E committee is progressing well and exploring a combined community event to raise its public profile. She raised a question about available space at the police satellite facility for social worker meetings with families, which Interim Chief Frishkorn confirmed could be accommodated. Council Member Blount expressed interest in

coordinating with providers and Jolene Ivy to bring social services outreach—including representatives from the Department of Aging and other agencies—into the community through a roundtable format.

E. Mayor Takisha James reported on a busy April, including attendance at Elizabeth Seton's annual social entrepreneurship pitch competition, where high school students presented active businesses and competed for \$25,000 in prize funding. She also attended the 330th Anniversary celebration for Prince George's County, where she had productive face-to-face conversations with county agency leaders, including Maryland-National Capital Park and Planning Commission Chairman Barnes, regarding the Port Towns Sector Plan and the need for a swimming pool at the Bladensburg Community Center. Mayor James expressed interest in reestablishing a regular county social services outreach presence at the police station, similar to a program that had previously existed, to help residents navigate access to services.

13. Adjournment

A motion to adjourn was made by Council Member Dixon and seconded by Council Member Blount. The motion carried unanimously. The meeting was adjourned.

TOWN OF BLADENSBURG

**4229 Edmonston Road
Bladensburg, Maryland**

ORDINANCE NO. 18-2026: FISCAL YEAR 2026 BUDGET AMENDMENT

**AN EMERGENCY ORDINANCE TO AMEND THE OPERATING BUDGET OF
THE TOWN OF BLADENSBURG, MARYLAND FOR THE 2026 FISCAL YEAR
(JULY 1, 2025 THROUGH JUNE 30, 2026).**

WHEREAS, the Town Administrator of the Town of Bladensburg has made a recommendation to the Mayor and Town Council to amend the FY 2026 Budget to reallocate funds as part of this Fiscal Year and

WHEREAS, the Mayor and Town Council of the Town of Bladensburg have determined that it is in the best interest of the Town to pass this as a Budget Amendment Ordinance at the June 8, 2026, Town Council meeting.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED by the Mayor and Town Council of the Town of Bladensburg that the following amendments are made to the general operating budget for Fiscal Year 2026 for road repairs at 4219 57th Ave, Bladensburg, MD using Highway User Funds:

- Highway User Funds expenses by **\$14,100.00** for the expenses associated with road repair services (2" Mill and Overlay – 2,310 SF and Full Depth Base Repairs – 530 SF) at 4219 57th Ave, Bladensburg, MD, performed by Resurface Inc. (Job #JL26-0207, dated May 13, 2026), and authorize the Town Administrator to make this payment.

Overall Budget Impact: \$14,100.00

AND BE FURTHER ENACTED AND ORDAINED that upon passage, this Ordinance shall be authenticated by the signature of the Mayor and Town Clerk and shall be recorded in a book kept for that purpose. In addition, this Ordinance shall be published by posting a certified copy of it in the Town Hall for ten (10) days following its adoption pursuant to Article II, Section 209 of the Charter of Town of Bladensburg, Maryland, and will be effective the 8th day of June 2026

ATTEST:
Mayor and Town Council

By Order of the

Acting Town Clerk

Takisha James, Mayor

First Reading: June 8th, 202
Second Reading: -
Adopted: June 8th, 2026
Effective: June 8th, 2026

WBE

To: Town Of Bladensburg

Date: May 13, 2026

Job #: JL26-0207

Attn: Purnell Hall

Project: 57th Ave Repairs

Phone: (301)792-0134

Location: 4219 57th Ave, Bladensburg MD

Email: Phall@BladensburgMD.gov

Proposal Details			
Description	Estimated Quantity	Unit	Estimated Amount
2" Mill and Overlay - 2,310 SF	1	LS	\$14,100.00
Mill asphalt to a depth of 2" and haul off spoils. Furnish and install 2" of 9.5MM asphalt.			
Full Depth Base Repairs - 530 SF			
Mill asphalt to a depth of 6" and haul off spoils. Furnish and install 6" of 25MM asphalt.			
<i>*Pricing based off 7am-5pm work hours</i> <i>*Pricing assumes Resurface will have full unrestricted access to the repair areas. No project phasing included.</i> <i>*Pricing does not include permits, material testing, inspecting, or AS-Built drawings</i>			
TOTAL ESTIMATED AMOUNT:			\$14,100.00

> Price is for the scope work listed above to be completed by: June 1, 2026.

> This is a **unit** price proposal based on quantities and details provided by the Town of Bladensburg.

> The prices indicated on this proposal are valid for **30 days** from 5/13/26. If not accepted within 30 days, prices are subject to change and/or can be accepted at any later date at the sole option of Resurface Inc.

> Unless the words "Lump Sum" appear next to an item of work, it is understood and agreed that the quantities referred to above are estimates only and that payment shall be made at the stated unit prices for actual quantities of work performed by Resurface Inc.

> Resurface Inc. reserves the right to adjust pricing if all line items quoted are not accepted and/or there is any change to the proposed scope of work.

> Towing of vehicles in work areas to be provided and handled by others. Work delays resulting from vehicle obstructions will be billed and paid for as a change order to this contract.

> This proposal/quotation to Contractor shall be incorporated by reference and made a part of any Subcontract Agreement, and shall control over any inconsistent provisions.

GENERAL EXCLUSIONS (Unless otherwise noted in proposal.):

1. Engineering, survey, lay-out, stakeout, As-built drawings, Shop drawings, MOT plans, Progress Photos
2. Bonds, permits, fees, liquidated damages, material testing, test strips, third party testing, inspections
3. Background Checks, Badging, Escorts, Special Wage Rates, Nightwork
4. Billing Software, Project Management Software, and/or other Software costs that maybe required for the project.
5. Erosion control, tree removal, root pruning, or tree protection services
6. Temporary/Permanent seeding, sodding or mulching, landscaping
7. Earthwork, Excavation, Rock Excavation, Fine grading, Proof rolling, Subbase
8. Relocation, removal, support, shielding, and/or adjustment of existing utilities
9. Removal of spoils generated by others
10. Water supply for equipment
11. Herbicide, Prime, Dust Control, Lime
12. Geotextile, Paving Fabrics/Membranes
13. Crack fill, Joint Sealants, Asphalt Expansion Joint Material, Seal Coat
14. Grass Pavers, Grasscrete
15. Brick and/or Concrete Pavers, Concrete Protection

16. Asphalt Paving, Asphalt Milling
17. Stamped/Decorative Asphalt, Special Asphalt Surface Coatings
18. Pavement Markings, Signage, Bollards
19. Towing of vehicles in proposed work area.
20. Removal and/or installation of traffic loop sensors and/or traffic signalization equipment.
21. Cleaning of Pavement.
22. Handling or disposal of asbestos or other toxic materials or additional work delays associated with same
23. Any operation not specifically outlined in the Schedule of Prices

EXCLUSIONS- ASPHALT & CONCRETE WORK

1. Asphalt material prices included in this proposal are good through (May 2026). In the event of the base index changing radically, the amount of adjustment applied will be based on the difference between this contract base index and the current index for the applicable calendar month during which the work is performed. The asphalt base index for (May 2026) is (\$800) per liquid ton.
2. Payments shall be made in a timely manner. If monthly payments are not received within 30 days from the end of the payment period, Resurface, Inc. reserves the right to stop work immediately and file the necessary mechanics liens. Work shall resume and liens shall be released upon payment in full of outstanding amount. **100% no retainage.**
3. Our price for asphalt milling is predicated upon the asphalt-supplying facility receiving and recycling the millings at their plant. If the asphalt-supplying facility cannot receive or recycle the millings, then additional hauling and disposal costs may be required. These costs will be billed and paid for as a change order to this contract.
4. If during the asphalt milling operation should we encounter any underlying condition or hazard that results in damage to our milling equipment; those damages and associated repair costs will be directly billed and paid for by the customer.
5. We estimate (1) crew day for our work on this project. Should circumstances beyond Resurface Inc.'s control require additional time on this project, a charge of \$8,500.00 per day for our crew (if applicable) will be assessed.

TERMS AND CONDITIONS

This agreement is a valid and binding contract. The following terms and conditions apply and may be enforced in a court of law according to Virginia law.

1. **SCOPE OF WORK:** Resurface Inc. agrees to furnish all labor and materials to perform the job/project set forth on the other side of this form or the attached. Any work not set forth on the reverse shall be additional and accordingly shall have a separate and additional cost; Resurface Inc. will provide an estimate for any additional work contemplated by owner. Price is based on 1/mobilization for all curb & gutter work. Additional mobilizations can be added for \$7,500.00 per mobilization.
2. **PAYMENT:** The customer agrees to pay Resurface Inc. the amounts in this contract and any failure to pay upon completion of the work, or upon other terms agreed in writing beforehand, shall be considered a material breach of the contract and will trigger all rights and remedies for Resurface Inc. Those rights and remedies include but are not limited to: the rights to stop all work, file any liens allowable by law, and take all necessary steps towards collecting any due amounts well as any costs and overhead for the project. Additionally, the customer hereby agrees that he/she will pay costs of enforcements, including but not limited to, costs and reasonable attorney fees, as defined by judge's opinion.
3. **DATES:** The customer understands and agrees that dates (start/finish etc.) are dependent upon weather conditions, material availability, and the timely rendering of progress payments as set forth herein. Any delay caused by the events set forth herein, or other events considered unforeseeable by a reasonable person (beyond Resurface Inc.'s control or anticipation) shall not constitute a breach of the contract.
4. **WARRANTY:** Resurface Inc. warrants its work and the materials used in the project to be free from material defects and to be of good and sound workmanship for a period of **One Year from the date of installation**. Minor discoloration, irregularities, and other minor aesthetic issues shall not be considered defects under this provision. Damage caused by natural disasters and/or others is specifically excluded from this warranty. Resurface Inc.'s sole responsibility shall be to repair or replace the defective material. Resurface Inc. specifically disclaims any warranties whatsoever, expressed or implied, for any services, materials, or equipment supplied to this project by a subcontractor, if any. This warranty is non-transferable and is void if total sale price is not paid in full in ten days. Additionally, **DRAINAGE IS NOT GUARANTEED ON ANY AREA NOT HAVING AT LEAST A 2% GRADE**. Warranty is voided if sealer or other resurfacing material is applied by any party other than Resurface Inc. There is no warranty against damage caused by snow plows, vegetation growth, oil/gas spill, erosion, settling, or sinking.

5. BASE AND OTHER ISSUES:

a. Stone Subbase by Resurface Inc. - Resurface Inc. shall not be responsible for subgrade conditions and compact subgrade. Subgrade must be stabilized, proof rolled, compacted to required density, and on grade before Resurface Inc. begins work. Section 10, Item A.

b. Stone By Others - Subbase must be at specified depth, proof rolled, compacted to required density, and on grade before Resurface Inc. begins work.

c. This proposal assumes "third party inspections" shall be performed for sub grade and sub base, at the expense of others. If third party inspections are not provided all local jurisdictions are required, additional costs for waiting time will be charged.

d. The customer agrees that upon inspection by Resurface Inc., if any subgrade, subbase, and/or base course is found to be defective, not of adequate depth, or otherwise unsuitable for any work considered herein, that upon notice from Resurface Inc., customer has the choice to either allow for corrective action to be taken at owner's expense or agrees to waive any warranties or claims as against Resurface Inc. Furthermore, should Resurface Inc. find any such conditions, it agrees to notify the customer promptly and to explain the issues presented. The customer agrees to pay for any and all work done at that point, whether or not the project is finished as set forth herein, based upon the customer's choice as to redial action.

e. No guarantee against rupture and/or displacement.

f. Pavement designs are not guaranteed.

g. Depths indicated are to be construed as average depth within specified tolerance.

6. OWNER RESPONSIBILITIES: Owner/Customer is responsible for the following:

a. Obtaining all required permits and payment of fees prior to beginning of work by Resurface Inc.

b. Locating, relocating, removing, supporting, shielding, or adjusting all above ground and/or underground utility lines, facilities, and structures including but not limited to manhole covers, water valves, gas valves, sprinklers, electronic fences, etc. unless otherwise stated in the contract.

c. Damage to underground utility lines/facilities caused by equipment necessary to perform the contract if not marked by Miss Utility.

d. Any damage to adjacent or nearby pavement, structures, vegetation, or other real or personal property including common areas; Resurface will take reasonable care to prevent any unnecessary damage.

e. Towing of vehicles in proposed work area.

f. Notifying all home owners along the work area, that maybe affected by our work operations.

g. Traffic signalization and/or other electrical work.

h. Preventing our work performed from being subjected to traffic or workloads in excess of design capacity. Resurface Inc. will not accept responsibility of damage due to an incomplete paving structure.

i. Proper maintenance of surfaces; warranty is voidable if proper maintenance is not performed.

j. All required or recommended grading, back filling, re-seeding, planting, etc. after work is performed.

k. No back charge will be accepted by Resurface Inc. unless agreed to in writing by both parties in advance.

7. ATTORNEYS' FEES: If legal proceedings are instituted by Resurface Inc. to enforce any provision of this Contract or to collect any money due under this Contract, then Resurface Inc. shall be entitled to recover all attorney fees plus court costs and ancillary expenses.

8. GOVERNING LAW: This Contract shall be construed and governed by the laws of the Commonwealth of Virginia, without regard to conflicts of law's provisions, and Resurface Inc. and customer agree that any disputes arising from this Contract and project shall be filed and litigated in either the Circuit Court or General District Court of Prince William County, Virginia regardless of where the Contract was signed or the project was located.

9. UNENFORCEABILITY AND SURVIVAL OF TERMS: If any provision of this agreement shall be held invalid or unenforceable for any reason by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect, and the invalid or unenforceable provision shall be replaced by such valid provision as most closely approximates the intention underlying it. Those terms which by their nature and context are intended to survive termination or expiration of this Agreement shall so survive.

10. ENTIRE AGREEMENT: This Contract embodies the entire agreement between the parties, and supersedes all prior contracts and agreements, whether written or oral, relating to the subject matter herein. This agreement may not be modified or amended except by the mutual written agreement of the parties. This Contract is not binding upon Resurface Inc. until accepted and signed by a duly authorized officer of Resurface Inc.

Resurface Incorporated
7679 Limestone Dr
Gainesville, VA 20155
Virginia Class A Contractors License # 2705114805
Classification: Paving

Project: 57th Ave Repairs

OTAL ESTIMATED AMOUNT:

\$14,100.00

Job #:

#REF!

Section 10, Item A.

Prices quoted are net for work invoiced monthly with 0 (Zero) % retainage held.

Payments are due net 30 days from invoice date. IF NOT PAID WITHIN FORTY-FIVE (45) DAYS A MONTHLY INTEREST CHARGE OF 2% WILL

IN THE EVENT COLLECTION ACTION IS REQUIRED, AT ANY TIME, THE CUSTOMER AGREES TO BE LIABLE FOR ALL COST OF COLLECTION,

Accepted:

By:

Print name and title

By:

Signature

Date:

TOWN OF BLADENSBURG

4229 Edmonston Road
Bladensburg, Maryland



First Reading: May 11, 2026

Second Reading: June 8, 2026

PROPOSED FY 2027 | BUDGET ORDINANCE NO: 18 – 2026

AN ORDINANCE TO LEVY THE REAL PROPERTY AND PERSONAL PROPERTY TAX RATES AND APPROPRIATE AND ADOPT THE OPERATING BUDGET OF THE MAYOR AND TOWN COUNCIL OF BLADENSBURG, MARYLAND, FOR THE 2026 FISCAL YEAR OF JULY 1, 2026, THROUGH JUNE 30, 2027.

BE IT ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that pursuant to the authority contained in Article 501 of the Charter of the Town of Bladensburg, the Town Budget for the Fiscal Year 2027 is attached hereto and;

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Residential Single Family property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.74 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Commercial property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.82 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Industrial property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.82 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Apartments property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$0.85 per \$100 of full value assessment on all taxable real property located within the corporate limits of the Town of Bladensburg; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Business Personal Property tax levy** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at \$2.50 per \$100 of full value assessment on all taxable business personal property within the corporate limits of the Town of Bladensburg, besides Public Utilities and Railroads; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the **Business Personal Property tax levy for Public Utilities and Railroads** for the fiscal year commencing July 1, 2026, be, and the same is hereby set, at **\$3.25** per \$100 of full value assessment on all taxable business personal property within the corporate limits of the Town of Bladensburg; and

BE IT FURTHER ENACTED AND ORDAINED by the Mayor and Town Council of Bladensburg that the general operating budget for Fiscal Year 2027 is attached and will be and is hereby adopted; and

BE IT FURTHER ENACTED AND ORDAINED that upon adoption of this Ordinance, the same shall be authenticated by the signature of the Mayor and Acting Town Clerk to be recorded among the Town books and kept for that purpose, and that a certified copy of the Ordinance shall be posted in the Town Hall in public view for a period of not less than ten (10) days after its passage; and

BE IT FURTHER ENACTED AND ORDAINED that this Ordinance shall be effective on the first day of July 2026. The requirement for reading this Ordinance at two (2) separate meetings was fulfilled on May 11, 2026 and June 8, 2026.

INTRODUCED by the Mayor and Council of the Town of Bladensburg at a Town Council meeting on May 11, 2026, and thereafter, this Ordinance was prominently posted in the Town Hall and available for inspection by the public.

By Order of the Mayor and Town Council

Attest:

Brian Wood, Interim Town Administrator

Takisha James, Mayor

Town of Bladensburg

FY27 Draft Budget

	FY25 Budget		FY26 Budget		FY27 Budget		% of Total	Inc. over FY26
REVENUES								
Real Estate Taxes	4,560,000	35%	5,034,415	41%	5,250,487	52%	4%	
Business Personal Property Taxes	1,125,000	9%	1,340,000	11%	1,225,000	12%	-9%	
Income Tax and Other Taxes	650,000	5%	650,000	5%	700,000	7%	8%	
Other Local Taxes	20,000	0%	20,000	0%	-	0%	-100%	
Licenses and Permits	215,000	2%	205,000	2%	195,000	2%	-5%	
Federal Funding	1,078,491	8%	1,500,000	12%	-	0%	-100%	
State Funding	1,827,766	14%	1,853,146	15%	734,000	7%	-60%	
County Funding	24,856	0%	24,856	0%	24,857	0%	0%	
Service Charges	2,081,000	16%	1,141,545	9%	1,653,000	16%	45%	
Other Revenues	351,000	3%	372,200	3%	275,000	3%	-26%	
Grants	489,500	4%	237,750	2%	-	0%	-100%	
Transfer from Speed Camera Fund Bal.		0%						
Transfer from Fund Balance	575,114	4%	-	-	-	0%		
TOTAL REVENUES	12,997,727	100%	12,378,912	100%	10,057,344	81%	-19%	
EXPENDITURES BY DEPARTMENT								
Mayor and Council	323,510	2%	333,788	3%	361,861	4%	8%	
Town Administrator	485,943	4%	484,975	4%	503,274	5%	4%	
Clerk	404,266	3%	438,022	4%	377,362	4%	-14%	
Finance	397,295	3%	379,597	3%	408,074	4%	8%	
Subtotal Administration	1,611,014	12%	1,636,382	13%	1,650,571	16%	1%	
Public Safety / Traffic Enforcement	7,359,704	57%	6,480,027	52%	6,751,901	67%	4%	
Public Works	1,310,518	10%	1,373,753	11%	1,654,872	16%	20%	
ARPA Projects	78,491	1%	500,000	4%	-	0%	-100%	
Grants - Restricted	327,000	3%	188,750	2%	-	0%		
Capital Projects - Federal/State Funds	2,311,000	18%	2,200,000	18%	-	0%	-100%	
TOTAL EXPENDITURES	12,997,727	100%	12,378,912	100%	10,057,344	100%	-19%	
Surplus/(Deficit)	-		-		-	0%		

Town of Bladensburg
FY27 Draft Budgeted Revenues

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.	Notes to Line Items
4000 · Property Taxes					
4020 · Real Estate Taxes	4,560,000	5,034,415	5,250,487	4%	Residential @ \$.0074, Commercial @ \$.0082, Apartments @ \$.0085
4040 · Business Personal Property Tax	795,000	950,000	800,000	-16%	Assessed business personal property of \$32M x \$.0250 tax rate not inc. below
4060 · Personal Property Tax - Other	<u>330,000</u>	<u>390,000</u>	<u>425,000</u>	9%	Utility and Rail Road personal property assessments of \$12M x \$.0325
Total 4000 · Property Taxes	5,685,000	6,374,415	6,475,487	2%	
4100 · Income Tax	650,000	650,000	700,000	8%	Income Tax collected by the State and remitted to the Town
4200 · Other Local Taxes					
4220 · Admissions and Amusement Tax	<u>20,000</u>	<u>20,000</u>	-	-100%	Tax collected by the State and remitted to the Town for rentals, cover charges,
Total 4200 · Other Local Taxes	670,000	670,000	700,000	4%	and coin operated machines
4300 · Licenses and Permits					
4310 · Local Business Licenses	80,000	110,000	100,000	-9%	Business license and apartment rental license fees
4320 · County Traders License	15,000	15,000	5,000	-67%	Share of County business licenses remitted to Town
4370 · Cable Franchise Fees	<u>120,000</u>	<u>80,000</u>	<u>90,000</u>	13%	Fees based on subscribership of Comcast and Verizon
Total 4300 · Licenses and Permits	215,000	205,000	195,000	-5%	
4400 · Federal Funding (ARPA)	78,491	500,000	-	-100%	ARPA funding Community Initiatives
4410 · Federal Earmark	<u>1,000,000</u>	<u>1,000,000</u>	-	-100%	Senator Ben Cardin Earmark of \$1M, no use yet
Total 4400 · Federal Funding	1,078,491	1,500,000	-		
4500 · State Funding					
4510 · Highway User Revenues	327,766	327,766	324,000	-1%	State allocation for roads maintenance
4520 · Police Aid	300,000	325,380	330,000	1%	Annual grant from Governor's Office for Crime Control and Prevention
4540 · Police Grants			80,000		Overtime grants, COPS funding of 1/3 of two positions
4550 · State Bond Bill	<u>1,200,000</u>	<u>1,200,000</u>	-		State Bond Bill for Bostwick
Total 4500 · State Funding	1,827,766	1,853,146	734,000	-60%	
4600 · County Funding					
4620 · County Disposal Fee Rebate	22,484	22,484	22,485	0%	Rebate for using County dumps
4640 · Bank Stock	<u>2,372</u>	<u>2,372</u>	<u>2,372</u>	0%	Fixed amount received annually since 1960's in lieu of not taxing bank shares
Total 4600 · County Funding	24,856	24,856	24,857	0%	
4700 · Service Charges					
4720 · Local Fines/Fees	40,000	40,000	50,000	25%	Public Safety, Code, parking violations, and impound fees
4730 · Copier Fees	3,000	3,000	2,000	-33%	Fees collected for Police Reports and Public Information Act requests
4740 · Fingerprinting	1,000	1,000	1,000	0%	Service offered through Maryland's Criminal Justice Information Service
4780 · Red Light Enforcement	537,000	-	800,000		Fines generated for red light enforcement
4770 · Automated Traffic / Stop Signs	<u>1,500,000</u>	<u>1,097,545</u>	<u>800,000</u>	-27%	Fines generated for automated speed and stop sign enforcement
Total 4700 · Service Charges	2,081,000	1,141,545	1,653,000	45%	
4800 · Other Revenues					
4810 · Insurance Reimbursement	50,000	50,000	20,000	-60%	Annual rebate from health insurance and reimbursed costs for insured losses
4820 · Bus Shelter Advertising	-	-	1,000		Revenues remitted to us for advertising contracts on bus shelters
4830 · Property Rental	42,000	42,000	45,000	7%	Rental of Mango Café
4840 · Vehicle Deployment	7,000	28,200	24,000	-15%	Payroll deduction for Public Safety take home vehicles
4870 · Misc. Revenues	2,000	2,000	5,000	150%	Misc. receipts which do not fall in any above revenue accounts
4880 · Interest Earned	<u>250,000</u>	<u>250,000</u>	<u>180,000</u>	-28%	Interest earned through MD Local Government Investment Pooled accounts
Total 4800 · Other Revenues	351,000	372,200	275,000	-26%	
4900 · Restricted Revenues					
4950 · Community Legacy	150,000	-	-		Street lighting project completion
4960 · CDBG Construction Grant	167,000	188,750	-		
4970 · Other Grants	<u>172,500</u>	<u>49,000</u>	-		
Total 4900 · Restricted Revenues	489,500	237,750	-	-100%	
4998 · Transfer from Speed Camera Fund Balance					
4999 · Transfer from Fund Balance	575,114	-	-		Budget reconciliation to have a balanced budget when expenses > revenues
Total Revenues	<u>12,997,727</u>	<u>12,378,912</u>	<u>10,057,344</u>	-19%	

Town of Bladensburg
Mayor and Council FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	62,708	61,568	62,799	2%	Compensation for the Mayor and (4) Council Members 7.65% employer tax on total pay Health, Dental, Vision insurance based upon enrollment in plans Contribution to MD State Retirement System Required liability insurance
6030 · FICA	4,797	4,710	4,804	2%	
6040 · Health Insurance	45,651	48,626	54,466	12%	
6050 · Pension	6,854	5,384	8,792	63%	
6060 · Workers Comp	500	500	500	0%	
Total 6000 · Compensation	120,510	120,788	131,361	9%	
6145 · Council Business Development	26,000	30,000	30,000	0%	Attendance for meetings and conferences to MML, NLC, PGCMA, AAMA
6160 · Employee Recognition	15,000	15,000	10,000	-33%	Staff recognitions, lunches, awards, and Christmas.
6210 · Council Projects	2,500	2,500	5,000	100%	Discretionary funding for local organizations and projects
6223 · Food Assistance			15,000		
6225 · Community Grants					
6226 · Fire Department Donation	30,000	30,000	30,000	0%	Annual donation to Bladensburg VFD
6227 · Scholarships	5,000	5,000	5,000	0%	Local students to attend college or vocational school/studies
6225 · Community Grants - Other	12,000	12,000	12,000	0%	\$2,000 grants given on an application basis
Total 6225 · Community Grants	47,000	47,000	47,000	0%	
6230 · Community Events	66,000	70,000	65,000	-7%	Events such as Fireworks, Yule Log, Black History Month Celebration, Food asst., etc.
6235 · Senior Citizen Projects	4,500	4,500	4,500	0%	\$1,500 donation given to the three Senior Housing Communities to fund events
6255 · Town Meetings	6,000	6,000	12,000	100%	Video production and recording of Town meetings and refreshments
6420 · Computer Expense	-	-	1,000		Replacement costs if needed
6550 · Insurance - Liability	2,000	4,000	6,000	50%	Elected official liability insurance through LGIT
6825 · Membership	20,000	20,000	20,000	0%	MML, National League of Cities, PGCMA, Metro Washington Council of Govts., etc.
6835 · Travel	14,000	14,000	15,000	7%	Travel and accommodations associated with meetings and conferences
Total Expense	323,510	333,788	361,861	8%	

Town of Bladensburg
Town Administrator FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27Budget	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	156,760	156,853	160,000	2%	(1) Town Administrator 7.65% employer tax on total pay Health, Dental, and Vision insurance based upon enrollment Contribution to MD State Retirement System Required liability insurance
6030 · FICA	11,992	11,999	11,934	-1%	
6040 · Health Insurance	24,557	26,479	0	-100%	
6050 · Pension	17,134	17,144	21,840	27%	
6060 · Workers Comp	500	500	500	0%	
Total 6000 · Compensation	210,943	212,975	194,274	-9%	
6110 · Tuition Reimbursement	1,000	-	1,000		Continuing Education courses
6140 · Professional Development	4,000	3,000	2,000	-33%	Training and leadership conferences (MML, ICMA, etc.)
6255 · Town Meetings	5,000	5,000	-		Reclassified to Mayor and Council budget
6260 · Transportation	60,000	60,000	50,000	-17%	Port Towns Call-a- Bus local transportation service
6400 · Computer	-	-	-		
6560 · Legal	40,000	40,000	40,000	0%	Town Attorney fees and specialized legal counsel as/if needed
6580 · Contractual Services	125,000	125,000	180,000	44%	Consultants for Econ. Dev., lobbyist, grants, HR, Startegic Plan
6810 · Advertising	30,000	30,000	25,000	-17%	Quarterly newsletters, promotional activities
6820 · Website	4,000	4,000	4,000	0%	Website hosting and platform services
6825 · Membership	1,000	1,000	2,000	100%	Annual memberships for professional and trade organizations
6835 · Travel	5,000	4,000	5,000	25%	Per diem and travel costs for attendance to seminars and conferences
Total Expense	485,943	484,975	503,274	4%	

Town of Bladensburg

Town Clerk FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	255,963	265,574	229,817	-13%	} Town Clerk 3/4 of year (1) Clerk (1) Deputy Clerk (1) Marketing Coordinator
6020 · Overtime	10,000	10,000	10,000	0%	
6030 · FICA	20,346	21,081	18,346	-13%	
6040 · Health Insurance	29,078	51,938	25,623	-51%	
6050 · Pension	27,977	29,027	32,174	11%	
6060 · Workers Comp	500	500	500	0%	
Total 6000 · Compensation	343,864	378,120	316,460	-16%	
6110 · Tuition Reimbursement	2,000	2,000	2,000	0%	Continuing Education courses
6140 · Professional Development	3,000	2,000	2,000	0%	Training and leadership conferences
6240 · Memorials	2,000	2,000	1,000	-50%	Condolence gifts
6270 · Historic Promotion	2,402	2,402	2,402	0%	Annual dues to Anacostia Trails Heritage Area
6320 · Wireless Communications	-	-	-		
6400 · Computer	-	-	2,000		
6460 · Software Contract	15,000	15,000	15,000	0%	Licensing for PIA and meeting software
6570 · Equipment Lease	8,000	8,000	9,000	13%	Copier lease and usage costs and postage machine lease
6825 · Membership	500	500	1,000	100%	Annual memberships for professional and trade organizations
6835 · Travel	1,500	1,000	1,500	50%	Per diem and travel costs for attendance to seminars and conferences
6850 · Office Supplies	8,000	10,000	10,000	0%	Office consumables
6855 · Postage	3,000	2,000	2,000	0%	Town mailings
6880 · Election Costs	8,000	8,000	5,000	-38%	Costs for machines and ballots in case of vacancy
6890 · Utilities	7,000	7,000	8,000	14%	30% of electric, water, gas, and sewer for Town Hall, balance to Public Safety
Total Expense	404,266	438,022	377,362	-14%	

Town of Bladensburg

Finance FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	237,792	237,944	245,181	3%	(1) Treasurer (1) Accounting Assistant Insurance enrollments for Acct. Asst. Pension contribution + annual admin fee for all employees of \$7,800
6020 · Overtime	1,000	1,000	5,000	400%	
6030 · FICA	18,191	18,207	19,139	5%	
6040 · Health Insurance	10,821	9,933	11,929	20%	
6050 · Pension	25,991	26,013	34,325	32%	
6060 · Workers Comp	500	500	500	0%	
Total 6000 · Compensation	294,295	293,597	316,074	8%	
6110 · Tuition Reimbursement	4,000	-	2,000		Continuing Education courses
6140 · Professional Development	2,000	2,000	2,000	0%	Training and leadership conferences to MDGFAO, MML, and MACO
6150 · Payroll Service	8,000	10,000	11,000	10%	Fees for payroll service, quarterly and annual tax filings, W-2's, and 1099's
6320 · Wireless Communications	-	-	-		
6400 · Computer	-	-	3,000		Hardware replacements
6460 · Software Contract	2,500	12,000	15,000	25%	Annual finance software licensing
6510 · Audit	15,000	15,000	25,000	67%	Annual audit plus single audit for ARPA funds - option 1 year extension
6520 · Bank Charges	5,000	5,000	5,000	0%	Banking fees
6530 · Bad Debts	8,000	8,000	8,000	0%	Write-off of uncollectable Personal Property taxes for businesses which closed
6550 · Insurance - Liability	10,000	15,000	20,000	33%	Liability and Umbrella Policies for Town, along with Fidelity and Crimes Coverage
6825 · Membership	500	500	500	0%	Annual memberships for professional and trade organizations
6835 · Travel	1,000	500	500	0%	Per diem and travel costs for attendance to seminars and conferences
Subtotal	350,295	361,597	408,074	13%	
6950 · Debt Service	47,000	18,000	-		Bond obligations, non, paid
Total Expense	397,295	379,597	408,074	8%	

Town of Bladensburg
Administration Combined (Town Admin., Clerk, Finance)
FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.
6000 · Compensation				
6010 · Regular Pay	650,515	660,371	634,998	-4%
6020 · Overtime	11,000	11,000	15,000	36%
6030 · FICA	50,529	51,287	49,419	-4%
6040 · Health Insurance	64,456	88,350	37,552	-57%
6050 · Pension	71,102	72,184	88,339	22%
6060 · Workers Comp	1,500	1,500	1,500	0%
Total 6000 · Compensation	849,102	884,692	826,808	-7%
6110 · Tuition Reimbursement	7,000	2,000	5,000	150%
6140 · Professional Development	9,000	7,000	6,000	-14%
6150 · Payroll Service	8,000	10,000	11,000	10%
6240 · Memorials	2,000	2,000	1,000	-50%
6255 · Town Meetings	-	5,000	-	
6260 · Transportation	60,000	60,000	50,000	-17%
6270 · Historic Promotion	2,402	2,402	2,402	0%
6400 · Computer	-	-	5,000	
6460 · Software Contract	17,500	27,000	30,000	11%
6510 · Audit	15,000	15,000	25,000	67%
6520 · Bank Charges	5,000	5,000	5,000	0%
6530 · Bad Debts	8,000	8,000	8,000	0%
6550 · Insurance - Liability	10,000	15,000	20,000	33%
6560 · Legal	40,000	40,000	40,000	0%
6570 · Equipment Lease	8,000	8,000	9,000	13%
6580 · Contractual Services	125,000	125,000	180,000	44%
6810 · Advertising	30,000	30,000	25,000	-17%
6820 · Website	4,000	4,000	4,000	0%
6825 · Membership	2,000	2,000	3,500	75%
6835 · Travel	7,500	5,500	7,000	27%
6850 · Office Supplies	8,000	10,000	10,000	0%
6855 · Postage	3,000	2,000	2,000	0%
6880 · Election Costs	8,000	8,000	5,000	-38%
6890 · Utilities	7,000	7,000	8,000	14%
Subtotal	1,235,504	1,284,594	1,288,710	0%
6950 · Debt Service	47,000	18,000	-	-100%
Total Expense	1,282,504	1,302,594	1,288,710	-1%
	10%	11%	13%	

Town of Bladensburg
Public Safety FY27 Draft Budget

	FY25 Total	FY26 Total	FY27 Total	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	3,793,792	3,236,082	3,381,901	5%	Funding for: (27) Law Enforcement Officers (7) Communications/PIO (3) Code Enforcement (2) Community Coord. and Executive Asst.
6020 · Overtime	350,000	400,000	440,000	10%	
6030 · FICA	317,842	277,707	292,126	5%	
6040 · Health Insurance	708,706	680,071	722,884	6%	
6050 · Pension	415,864	349,622	452,990	30%	
6060 · Workers Comp	250,000	230,000	240,000	4%	
Total 6000 · Compensation	5,836,204	5,173,482	5,529,901	7%	
6110 · Tuition Reimbursement	20,000	20,000	15,000	-25%	Reimbursement for new officers to attend training academy.
6120 · Uniforms	80,000	80,000	50,000	-38%	Uniforms, new officer bullet proof vests and outer carry vests
6130 · Recruitment	16,000	16,000	16,000	0%	Background checks, investigations, and psychological evaluations for new hires
6140 · Professional Development	50,000	50,000	50,000	0%	Training and leadership opportunities
6160 · Employee Recognition	14,000	10,000	15,000	50%	Commendations and recognitions
6226 · Fire Department Donation		20,000	20,000		Stipend for fire and EMS personnel
6230 · Community Events	20,000	20,000	20,000	0%	NNO, Movie in the Park, Shop w/Cop, Citizens Police Academy, Safe Streets, etc.
6310 · Telephone	32,000	32,000	16,000	-50%	All Town phone services run through Communications
6320 · Wireless Communications	60,000	60,000	70,000	17%	Mobile Data Terminals on cruisers, T-Mobile hotspots, wireless phones
6330 · Communications Contracts	40,000	40,000	47,000	18%	Licensing and upkeep of mobile radios radio tower
6350 · Internet Access	7,000	7,000	7,000	0%	Broadband access for Town Hall and for COPS office
6420 · Computer Expense	40,000	40,000	25,000	-38%	Hardware purchases and upgrades
6440 · IT Support	142,500	100,000	100,000	0%	Contractual services to manage computers, servers, hardware, and software
6460 · Software Contract	60,000	60,000	60,000	0%	Barracuda backup, Trend Micro, SonicWall, LIPDR, Records Management, etc.
6545 · Insurance - Auto	50,000	70,000	80,000	14%	Insurance on Town vehicles
6550 · Insurance - Liability	50,000	60,000	70,000	17%	Police liability
6570 · Equipment Lease	10,000	10,000	15,000	50%	Monthly copier lease and usage charges for (2) copiers and postage meter
6580 · Contractual Services	120,000	120,000	110,000	-8%	Equifax, Lexis Nexus, storage. Shot Spotter and Grants Mgr. under Speed Camera
6590 · Automated Traffic Enforcement	125,000	125,000	125,000	0%	Automated traffic enforcement service
6620 · Fuel	115,000	115,000	125,000	9%	Fuel for all Public Safety vehicles
6640 · Vehicle Repairs and Maintenance	40,000	40,000	50,000	25%	Maintenance and repairs to Public Safety vehicles
6650 · Vehicle Body Repairs	25,000	25,000	25,000	0%	Repairs paid for damage to vehicles, less deductible if applicable
6680 · Weapon Repairs and Supplies	15,000	15,000	15,000	0%	Firearm purchases and ammo for range
6825 · Membership	10,000	10,000	6,000	-40%	Memberships to professional and trade organizations
6835 · Travel	8,000	8,000	12,000	50%	Lodging and per diem for conferences, trainings, and seminars
6850 · Office Supplies	15,000	15,000	15,000	0%	Office consumables for Public Safety
6855 · Postage	3,000	5,000	6,000	20%	Mailings for investigations, complaints, and tickets
6865 · Supplies	20,000	20,000	20,000	0%	Vehicle and safety supplies and investigation kits
6870 · K9 Supplies	15,000	15,000	15,000	0%	Supplies and veterinarian care
6885 · Finger Printing	1,000	1,000	2,000	100%	Charges by CJIS to perform finger print scans
6890 · Utilities	20,000	20,000	20,000	0%	Utilities for Public Safety Office and Police Annex
Subtotal	7,059,704	6,402,482	6,751,901	5%	
6970 · Capital Outlay					
6975 · Capital Outlay - Speed Camera		77,545	-		(3) Public Safety equipped SUV's, removed for now, will revisit later in fiscal year
6970 · Capital Outlay - Other	300,000	-	-		
Total 6970 · Capital Outlay	300,000	77,545	-	-100%	
Total Expense	7,359,704	6,480,027	6,751,901	4%	
	TOTAL	TOTAL			

Town of Bladensburg
Public Works FY27 Draft Budget

	FY25 Budget	FY26 Budget	FY27 Budget	% inc.	Notes to Line Items
6000 · Compensation					
6010 · Regular Pay	410,908	421,450	452,327	7%	(1) Supervisor (6) F/T Workers
6020 · Overtime	10,000	15,000	15,000	0%	
6030 · FICA	32,199	33,388	35,751	7%	
6040 · Health Insurance	86,499	107,361	119,968	12%	
6050 · Pension	44,912	46,054	63,326	38%	
6060 · Workers Comp	40,000	26,000	30,000	15%	
Total 6000 · Compensation	624,518	649,253	716,372	10%	
6110 · Tuition Reimbursement	3,500	1,000	1,000	0%	Education opportunities
6120 · Uniforms	4,000	5,000	10,000	100%	Work and safety gear
6140 · Professional Development	2,000	2,000	5,000	150%	Training and leadership opportunities
6350 · Internet Access	3,000	3,000	3,000	0%	Internet access
6420 · Computer Expense	-	-	-		
6620 · Fuel	20,000	20,000	20,000	0%	Fuel for equipment and Public Safety trucks
6640 · Vehicle Repairs and Maint.	20,000	20,000	20,000	0%	Repairs and upkeep of trucks and attached equipment
6670 · Equipment Maintenance	10,000	10,000	15,000	50%	Repairs and upkeep of mowers and heavy equipment
6710 · Building Maintenance	50,000	50,000	60,000	20%	Repairs and upkeep of all Town facilities
6720 · Grounds Maintenance	30,000	30,000	40,000	33%	Upkeep of grounds around Town buildings, roads, parks, and right of ways
6740 · Street Lights	50,000	50,000	50,000	0%	Lighting costs for Town roads and paths
6750 · Sanitation Contract	250,000	300,000	330,000	10%	Contracted 2x weekly trash, 1x weekly bulk trash and yard waste
6760 · Landfill Fees	15,000	15,000	15,000	0%	Disposal costs of street and roadway debris
6770 · Building Supplies	12,000	12,000	12,000	0%	Building consumables - paper towels, water, cleaning supplies, etc.
6790 · Janitorial Services	36,000	25,000	25,000	0%	Contracted service for daily cleaning of Town buildings
6835 · Travel	500	1,500	1,500	0%	Costs associated with attending conferences and seminars
6860 · Shop Supplies	2,000	2,000	3,000	50%	Shop consumables
6890 · Utilities	28,000	28,000	28,000	0%	Electric, water, sewer, and gas for Public Works building and Bostwick
Subtotal	<u>1,160,518</u>	<u>1,223,753</u>	<u>1,354,872</u>	11%	
6970 · Capital Outlay					
6979 · Highway User Projects	150,000	150,000	150,000		Street repairs funded through Highway User Revenues
6970 · Capital Outlay - Other	-	-	150,000		New dump truck HUR
Total 6970 · Capital Outlay	<u>150,000</u>	<u>150,000</u>	<u>300,000</u>	100%	
Total Expense	<u>1,310,518</u>	<u>1,373,753</u>	<u>1,654,872</u>	20%	

Town of Bladensburg
Budget Summary
July 2026 through June 2027

	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
4000 · Property Taxes	
4020 · Real Estate Taxes	5,250,487
4040 · Business Personal Property Tax	800,000
4060 · Personal Property Tax - Other	425,000
Total 4000 · Property Taxes	6,475,487
4100 · Income Tax	700,000
4200 · Other Local Taxes	
4300 · Licenses and Permits	
4310 · Local Business Licenses	100,000
4320 · County Traders License	5,000
4370 · Cable Franchise Fees	90,000
Total 4300 · Licenses and Permits	195,000
4400 · Federal Funding	
4500 · State Funding	
4510 · Highway User Revenues	324,000
4520 · Police Aid	330,000
4540 · Police Grants	80,000
4550 · Bond Bill	
Total 4500 · State Funding	734,000
4600 · County Funding	
4620 · County Disposal Fee Rebate	22,485
4640 · Bank Stock	2,372
Total 4600 · County Funding	24,857
4700 · Service Charges	
4720 · Local Fines/Fees	50,000
4730 · Copier Fees	2,000
4740 · Fingerprinting	1,000
4760 · Reimbursements	
4770 · Automated Traffic Enforcement	800,000
4780 · Red Light Camera	800,000
Total 4700 · Service Charges	1,653,000
4800 · Other Revenues	
4810 · Insurance Reimbursement	20,000
4820 · Bus Shelter Advertising	1,000
4830 · Property Rental	45,000
4840 · Vehicle Deployment	24,000
4870 · Misc. Revenues	5,000
4880 · Interest Earned	180,000
Total 4800 · Other Revenues	275,000
4900 · Restricted Revenues	
4997 · Transfer from HUR Fund Balance	
4998 · Transfer from Speed Camera Fund	
4999 · Transfer from Fund Balance	
Total Income	10,057,344
Gross Profit	10,057,344

Town of Bladensburg
Budget Summary
July 2026 through June 2027

	Jul '26 - Jun 27
Expense	
6000 · Compensation	
6010 · Regular Pay	4,532,025
6020 · Overtime	470,000
6030 · FICA	382,100
6040 · Health Insurance	934,870
6050 · Pension	613,447
6060 · Workers Comp	272,000
Total 6000 · Compensation	7,204,442
6110 · Tuition Reimbursement	21,000
6120 · Uniforms	60,000
6130 · Recruitment	16,000
6140 · Professional Development	
6145 · Council Business Development	30,000
6140 · Professional Development - Other	61,000
Total 6140 · Professional Development	91,000
6150 · Payroll Service	11,000
6160 · Employee Recognition	25,000
6210 · Council Projects	5,000
6220 · Community Initiatives	
6221 · Housing Assistance	
6222 · Business/Non-Profit Assistance	
6223 · Food Assistance	15,000
6224 · Monitoring	
Total 6220 · Community Initiatives	15,000
6225 · Community Grants	
6226 · Fire Department Donation	50,000
6227 · Scholarships	5,000
6225 · Community Grants - Other	12,000
Total 6225 · Community Grants	67,000
6230 · Community Events	85,000
6235 · Senior Citizen Projects	4,500
6240 · Memorials	1,000
6255 · Town Meetings	12,000
6260 · Transportation	50,000
6270 · Historic Promotion	2,402
6310 · Telephone	16,000
6320 · Wireless Communications	70,000
6330 · Communications Contracts	47,000
6350 · Internet Access	10,000
6360 · Data Fees	
6420 · Computer Expense	31,000
6440 · IT Support	100,000
6460 · Software Contract	90,000
6510 · Audit	25,000
6520 · Bank Charges	5,000
6530 · Bad Debts	8,000
6545 · Insurance - Auto	80,000
6550 · Insurance - Liability	96,000
6560 · Legal	40,000
6570 · Equipment Lease	24,000
6580 · Contractual Services	290,000
6590 · Automated Traffic Enforcement	125,000
6620 · Fuel	145,000
6640 · Vehicle Repairs and Maintenance	70,000

Town of Bladensburg
Budget Summary
July 2026 through June 2027

	Jul '26 - Jun 27
6650 · Vehicle Body Repairs	25,000
6670 · Equipment Maintenance	15,000
6680 · Weapon Repairs and Supplies	15,000
6710 · Building Maintenance	60,000
6720 · Grounds Maintenance	40,000
6740 · Street Lights	50,000
6750 · Sanitation Contract	330,000
6760 · Landfill Fees	15,000
6770 · Building Supplies	12,000
6790 · Janitorial Services	25,000
6810 · Advertising	25,000
6820 · Website	4,000
6825 · Membership	29,500
6835 · Travel	35,500
6850 · Office Supplies	25,000
6855 · Postage	8,000
6860 · Shop Supplies	3,000
6865 · Supplies	20,000
6870 · K9 Supplies	15,000
6880 · Election Costs	5,000
6885 · Finger Printing	2,000
6890 · Utilities	56,000
6900 · Grants - Restricted	
6920 · Community Legacy	
6925 · State Bond Bill Expenditures	
Total 6900 · Grants - Restricted	
Total Expense	9,757,344
Net Ordinary Income	300,000
Other Income/Expense	
Other Income	
Other Expense	
6950 · Debt Service	
6970 · Capital Outlay	
6972 · Long Term Capital Projects	
6979 · Highway User Projects	150,000
6970 · Capital Outlay - Other	150,000
Total 6970 · Capital Outlay	300,000
Total Other Expense	300,000
Net Other Income	-300,000
Net Income	

Town of Bladensburg
Budget Overview by Department

July 2026 through June 2027

	Administrator	ARPA	Capital Projects	Clerk	Finance	Grants - Restricted	Total Mayor and ...	Speed Camera Fu... (Public Safety)	Public Safety - Ot... (Public Safety)	Total Public Safety	Total Public Works	TOTAL
	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27	Jul '26 - Jun '27
Ordinary Income/Expense												
Expense												
6000 · Compensation												
6010 · Regular Pay	160,000			229,817	245,181		62,799		3,381,901	3,381,901	452,327	4,532,025
6020 · Overtime				10,000	5,000				440,000	440,000	15,000	470,000
6030 · FICA	11,934			18,346	19,139		4,804		292,126	292,126	35,751	382,100
6040 · Health Insurance				25,623	11,929		54,466		722,884	722,884	119,988	934,870
6050 · Pension	21,840			32,174	34,325		8,792		452,990	452,990	63,326	613,447
6060 · Workers Comp	500			500	500		500		240,000	240,000	30,000	272,000
Total 6000 · Compensation	194,274			316,460	316,074		131,361		5,529,901	5,529,901	716,372	7,204,442
6110 · Tuition Reimbursement	1,000			2,000	2,000				15,000	15,000	1,000	21,000
6120 · Uniforms									50,000	50,000	10,000	60,000
6130 · Recruitment									16,000	16,000		16,000
6140 · Professional Development												
6145 · Council Business Development							30,000					30,000
6140 · Professional Development - Other	2,000			2,000	2,000				50,000	50,000	5,000	61,000
Total 6140 · Professional Development	2,000			2,000	2,000		30,000		50,000	50,000	5,000	91,000
6150 · Payroll Service					11,000							11,000
6160 · Employee Recognition							10,000		15,000	15,000		25,000
6210 · Council Projects							5,000					5,000
6220 · Community Initiatives												
6221 · Housing Assistance												
6222 · Business/Non-Profit Assistance												
6223 · Food Assistance							15,000					15,000
6224 · Monitoring												
Total 6220 · Community Initiatives							15,000					15,000
6225 · Community Grants												
6226 · Fire Department Donation							30,000	20,000		20,000		50,000
6227 · Scholarships							5,000					5,000
6225 · Community Grants - Other							12,000					12,000
Total 6225 · Community Grants							47,000	20,000		20,000		67,000
6230 · Community Events							65,000		20,000	20,000		85,000
6235 · Senior Citizen Projects							4,500					4,500
6240 · Memorials				1,000								1,000
6255 · Town Meetings							12,000					12,000
6260 · Transportation	50,000											50,000
6270 · Historic Promotion				2,402								2,402
6310 · Telephone									16,000	16,000		16,000
6320 · Wireless Communications									70,000	70,000		70,000
6330 · Communications Contracts								47,000		47,000		47,000
6350 · Internet Access								7,000		7,000	3,000	10,000
6360 · Data Fees												
6420 · Computer Expense				2,000	3,000		1,000		25,000	25,000		31,000
6440 · IT Support									100,000	100,000		100,000
6460 · Software Contract				15,000	15,000			60,000		60,000		90,000
6510 · Audit					25,000							25,000
6520 · Bank Charges					5,000							5,000
6530 · Bad Debts					8,000							8,000
6545 · Insurance - Auto									80,000	80,000		80,000
6550 · Insurance - Liability					20,000		6,000		70,000	70,000		96,000
6560 · Legal	40,000											40,000
6570 · Equipment Lease				9,000					15,000	15,000		24,000
6580 · Contractual Services	180,000							110,000		110,000		290,000
6590 · Automated Traffic Enforcement								125,000		125,000		125,000
6620 · Fuel									125,000	125,000	20,000	145,000
6640 · Vehicle Repairs and Maintenance									50,000	50,000	20,000	70,000
6650 · Vehicle Body Repairs									25,000	25,000		25,000
6670 · Equipment Maintenance											15,000	15,000
6680 · Weapon Repairs and Supplies									15,000	15,000		15,000
6710 · Building Maintenance											60,000	60,000
6720 · Grounds Maintenance											40,000	40,000
6740 · Street Lights											50,000	50,000
6750 · Sanitation Contract											330,000	330,000
6760 · Landfill Fees											15,000	15,000
6770 · Building Supplies											12,000	12,000
6790 · Janitorial Services											25,000	25,000
6810 · Advertising	25,000											25,000
6820 · Website	4,000											4,000
6825 · Membership	2,000			1,000	500		20,000		6,000	6,000		29,500
6835 · Travel	5,000			1,500	500		15,000		12,000	12,000	1,500	35,500
6850 · Office Supplies				10,000					15,000	15,000		25,000
6855 · Postage				2,000					6,000	6,000		8,000
6860 · Shop Supplies											3,000	3,000
6865 · Supplies									20,000	20,000		20,000
6870 · K9 Supplies									15,000	15,000		15,000
6880 · Election Costs				5,000								5,000
6885 · Finger Printing									2,000	2,000		2,000
6890 · Utilities				8,000					20,000	20,000	28,000	56,000

Town of Bladensburg
Budget Overview by Department
July 2026 through June 2027

	Administrator	ARPA	Capital Projects	Clerk	Finance	Grants - Restricted	Total Mayor and ...	Speed Camera Fu... (Public Safety)	Public Safety - Ot... (Public Safety)	Total Public Safety	Total Public Works	TOTAL
	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27	Jul '26 - Jun 27
6900 · Grants - Restricted												
6920 · Community Legacy												
6925 · State Bond Bill Expenditures												
Total 6900 · Grants - Restricted												
Total Expense	503,274			377,362	408,074		361,861	362,000	6,389,901	6,751,901	1,354,872	9,757,344
Net Ordinary Income	-503,274			-377,362	-408,074		-361,861	-362,000	-6,389,901	-6,751,901	-1,354,872	-9,757,344
Other Income/Expense												
Other Expense												
6950 · Debt Service												
6960 · Debt Service - Interest												
6965 · Debt Service - Principle												
6950 · Debt Service - Other												
Total 6950 · Debt Service												
6970 · Capital Outlay												
6972 · Long Term Capital Projects												
6979 · Highway User Projects											150,000	150,000
6970 · Capital Outlay - Other											150,000	150,000
Total 6970 · Capital Outlay											300,000	300,000
Total Other Expense											300,000	300,000
Net Other Income											-300,000	-300,000
Net Income	-503,274			-377,362	-408,074		-361,861	-362,000	-6,389,901	-6,751,901	-1,654,872	-10,057,344

FY27 Budget Changes since May 11, 2026 Meetings

Revenue Reductions:

- Reduced Business Personal Property Taxes by (\$200K) because of lower assessments being received this fiscal year.
- Reduced Other Taxes by (\$5K) for overpayments by the State for Admission and Amusement (A&A) Taxes.
- Reduced business license revenues by (\$15K) to coincide with current fiscal year license revenues.
- Reduced State Funding by (\$20K) for Police Grants that will not be renewed next fiscal year.
 - Total revenue reduction of (\$240K) to be offset by corresponding expense reductions

Expense Reductions:

- Reduced health insurance expense for Town Administrator by (\$31K).
- Reduced Public Safety Command staffing expenses by (\$209K).
 - Total expense reductions of (\$240K) to match revenue reductions above.

Department of Public Works
Report for May, 2026



Submitted By
Purnell Hall

Public Works activities for May, 2026

During the Month of May, Public Works worked on the following activities.

1. Public Works started repairing three pedestrian light pole and footers along 57th Avenue.



2. Public Works working together to cut up and remove blown down tree limbs in the 5400 block of Spring Road.

3. The guys plumb several trees along 58th Avenue.

4. Assisted Officer Ramirez with trash can and table for the Movie in the Park event at David C. Harrington Park.

5. Repaired No Parking signs in the 5400 block of Tilden Road.

6. The guys did a demolition on the old shed at Public Works to make more room to store item outside in the gated area



7. Mr. Hall was working closely with Washington Gas in refence sinking value in the 4200 block of 57th Avenue. We were able to piggy back off their paving contractor to allow more milling/ overlay to get done.



Ground Maintenance:

The Public Works crew is committed to keeping the Town clean and beautiful and as a result we have picked up litter in the following areas of the Town.

- a. Annapolis Road Pedestrian Tunnel
- b. The Industrial Area
- c. The alley-way in between 55th Ave. and 56th Ave.

Meetings:

1. Department Head meeting

Please Help Keep Bladensburg Clean we CARE!

- In order for the Department of Public Works to keep the Town clean and litter free, we need a little help from our residents as well.
 1. Pick up litter in front of your property. (Curb line as well)
 2. Please put trash/recycling in the proper container with the lid closed.
It helps keep the Town neat and clean.

If you have leaves for pick up, please place them in paper yard waste bags or trash cans marked with and X for pick up on MONDAYS.



Resident's Please Don't Litter in your community...

Notice: Styrofoam is not recyclable. Please put Styrofoam out on the trash collection day. (Tuesday and Friday)



Reminder: Recycling is collected on Mondays with Yard Waste

Bulk Trash collection: Every Friday you must call 301-773-2069 Thursday before 2pm to be added to the list for Friday pick up. Remember mattresses/box spring must be covered.





Highlights for Code Enforcement May 2026



There were **16** bulk trash reminder notices issued to residents for heavy trash at the curb.

1. Code Enforcement removed **-25** signs from poles, **20** from right of ways: total signs Removed year –to- date is **175**
2. There were **8** abandoned vehicles in the residential area, **2** in the business area, **1** in the apartment areas, and **1** vehicle was impounded. Year–to–date, we have had **55** abandoned vehicles and **2** vehicles have been impounded.
4. There were **5** grass violation notices issued
5. Code Enforcement received **7** graffiti complaints.

Other Code Enforcement Activities:

- Code Enforcement received 3 citizen concerns from the GOV polit program.
The average case closure has been 3 days.
- Continued with Apartment Inspections.
- Issued a Stop Work Order to 5314 Taylor St. and 5106 Upshur St. for No Permits.
- Assisted Public Works with Abatements at 5409 53rd Street and 5300 Taylor Street.
- Responded to a tree that had fallen at 5408 Spring Road.
- Assisted Bladensburg Elementary with an escort to the Public Playhouse
- Code Supervisor Rinehart and Staff attended the following meetings/training:
 - Budget Meeting
 - Council Meeting /Work session
 - WSSC meeting REF: Trees on their property
 - Mental Health Event at Public Playhouse
 - Code Enforcement and Homeless Encampment Training
 - Prince George's County Municipal Code Enforcement Permitting Training in Glenarden

If you have a question or concern, please feel free to contact our office at 301-927-0330

Town Treasurer's Report – May FY26

Overview

This report provides a summary of the Town's financial activity through May, as we close in on the end of the fiscal year:

 **Revenues** - The major items are summarized below:

 **Real Property Taxes** - Collected \$4.9M of the \$5M budgeted. The remaining amount in collections will be remitted to us as the County receives the payments.

Business Personal Property Taxes

Business Personal Property Taxes are behind budget since the State issued large credits which reduce assessments. We will budget accordingly for this next year. Utility and rail assessments were 11% higher than anticipated which helped offset the lowered business personal property assessments.

Income Tax and Admissions and Amusement Tax

Income tax received is for the first quarter of FY26 with the remaining sent to the Counties and Municipalities in August. We will not be receiving any of the \$20K projected Admissions and Amusement (A&A) Tax this year. There was an overpayment by the State to the Town for prior years and they are applying our current payments against this until they have it corrected.

Federal Funding

There is \$1M of Federal Earmark for the new Town Hall which has not been utilized yet. There is also \$500K held back in ARPA funding for the Stormwater Project partnered with the County. Both of these have not been utilized as of yet but were budgeted for to show the funding. We removed these from the budget for next fiscal year and will add them back in as expenses are realized as to not skew the budgeted revenues.

State/County Funding

Police Funding: Over \$161K of new police grants received so far this year which has offset overtime costs and equipment purchases.

Highway User Revenues: The Town has received over half of this amount with the remaining paid in June and August.

Bond Bill: We will be applying for Bond Bill reimbursements for capital projects for Bostwick and planning for the new Town Hall.

 **Service Charges** - Parking Violations (Local Fines/Fees): Revenue continues exceed budget, with \$97K collected vs. \$40K budgeted.

Automated Traffic Enforcement

Revenues are exceeding budget which will help offset the (\$1.5M) shortfall in this program last year. These help fund the total Public Safety budget.

Other Revenues

Insurance Reimbursements of \$109K through include: \$48K from vehicle losses and damages, 34K from building damage reimbursement, and \$27K from rebates from our insurance carriers. We also received a \$71K dividend check from our Worker's Comp Insurance carrier this month and will be part of the June financials.

Interest income is under budget due to the deficit incurred last year which lowered the amount of interest bearing funds.

Grants: The majority of this is CDBG (Community Development Block Grants) activity for grants FY49R and PY50. Also included are "Shop-with-a-Cop" grants, Chesapeake Bay Foundation funding, and other smaller grants which we provided direct services for.

Summary

Large capital items without any activity such as the State Bond Bills and Federal Funding are lagging our total performance. If these items were excluded, total revenues would be at 96% of what is budgeted for the full year.

 **Expenses** - Expenditures through May remain largely within budget. Below are highlights from our key departments:

 **Mayor and Council and**  **Administration** – operating under budget through May and expect this to continue through June.

Public Safety

Overtime has pushed up compensation because of vacancies which have had an impact on minimum staffing levels for shifts. We also incurred higher overtime for special assignments covered under grants through State and Federal agencies. We have also had higher pension and health insurance related costs which will be corrected in the FY27 Budget. General expenses are within budget and capital expenses have increased for new vehicle purchases which will be offset by increased Automated Traffic Enforcement revenues under an earlier budget resolution.

Public Works

Overtime was higher because of work associated with the ice and winter storms just a few months ago. As with other department, there are also higher than anticipated health insurance and pension costs. Capital Outlay increased due to the purchase of the new loaders funded by Highway User Funds approved in February.

Grants

We have significant grant activity this year, primarily driven by the CDBG grants for road improvements, sidewalks, and street lighting. Additional grants have been received for bus shelters, rain gardens, and police expenditures.

 **Summary** – We are showing a (\$506K) reduction in Fund Balance at the end of May. It will take us through August to fully realize all FY26 revenues and are projecting a positive Fund Balance.

 Contact

For questions or further clarification, please contact the Finance Department.

Vito Tinelli

Town Treasurer

Email: vtinelli@bladensburgmd.gov

Town of Bladensburg

FY26 Financial Report

	May YTD	FY26 Budget	Variance
REVENUES			
Real Property Tax	4,891,568	5,034,415	97%
Business Pers. Property Tax	1,151,047	1,340,000	86%
Income and Other Tax	497,949	670,000	74%
Licenses and Permits	158,127	205,000	77%
Federal Funding (ARPA Stormwater / Earmark)	-	1,500,000	0%
State and County (HUR, Police Aide)	594,191	678,002	88%
Bond Bill	-	1,200,000	0%
Service Charges - Fines/Fees	98,614	44,200	223%
Automated Traffic Enforcement (Speed and Red Light)	1,355,888	1,232,545	110%
Other Revenues	178,831	122,000	147%
Interest	161,588	250,000	65%
Restricted Grants	290,166	237,750	122%
Fund Balance Transfer	-	-	
Total Income	9,377,969	12,513,912	75%
EXPENSES by Dept and Major Category			
Mayor and Council			
Compensation	110,961	120,788	92%
General Expenses	163,267	213,000	77%
Subtotal Mayor and Council	274,228	333,788	82%
Administration (Town Admin, Clerk, and Finance)			
Compensation	759,843	884,692	86%
General Expenses	387,520	399,902	97%
Debt Service/ Capital Outlay	12,410	18,000	69%
Subtotal Administration	1,159,773	1,302,594	89%
Public Safety and Traffic Enforcement			
Compensation	4,910,925	5,173,482	95%
General Expenses	1,120,846	1,229,000	91%
Capital	238,927	212,545	112%
Subtotal Public Safety	6,270,698	6,615,027	95%
Public Works			
Compensation	609,346	649,253	94%
General Expenses	551,426	574,500	96%
Capital - HUR	349,350	150,000	233%
Subtotal Public Works	1,510,122	1,373,753	110%
Other			
ARPA - Stormwater	3,000	500,000	1%
Grant Expenses (CDBG, Community Legacy, Other)	580,402	188,750	
Long Term Capital Projects	85,796	2,200,000	4%
Subtotal Other	669,198	2,888,750	23%
Total Expenses	9,884,019	12,513,912	79%
SURPLUS/(DEFICIT)	(506,050)	-	-4%

Town of Bladensburg
Mayor and Council FY26
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	54,464	61,568	88%
6030 · FICA	3,683	4,710	78%
6040 · Health Insurance	46,817	48,626	96%
6050 · Pension	5,997	5,384	111%
6060 · Workers Comp		500	
Total 6000 · Compensation	110,961	120,788	92%
6140 · Professional Development	12,197	30,000	41%
6160 · Employee Recognition	2,045	15,000	14%
6210 · Council Projects		2,500	
6220 · Community Initiatives			
6223 · Food Assistance	7,000		100%
Total 6220 · Community Initiatives	7,000		100%
6225 · Community Grants			
6226 · Fire Department Donation	22,500	30,000	75%
6227 · Scholarships		5,000	
6225 · Community Grants - Oth...	2,000	12,000	17%
Total 6225 · Community Grants	24,500	47,000	52%
6230 · Community Events	70,608	70,000	101%
6235 · Senior Citizen Projects	3,000	4,500	67%
6255 · Town Meetings	12,316	6,000	205%
6320 · Wireless Communications			
6420 · Computer Expense	1,039		100%
6550 · Insurance - Liability	5,154	4,000	129%
6825 · Membership	21,145	20,000	106%
6835 · Travel	4,264	14,000	30%
6900 · Grants - Restricted			
Total Expense	274,228	333,788	82%
Net Ordinary Income	-274,228	-333,788	82%
Net Income	-274,228	-333,788	82%

Town of Bladensburg
General and Administrative Combined
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	563,934	660,371	85%
6020 · Overtime	7,700	11,000	70%
6030 · FICA	42,924	51,287	84%
6040 · Health Insurance	64,685	88,350	73%
6050 · Pension	80,600	72,184	112%
6060 · Workers Comp		1,500	
Total 6000 · Compensation	759,843	884,692	86%
6110 · Tuition Reimbursement		2,000	
6140 · Professional Developm...	4,326	7,000	62%
6150 · Payroll Service	9,875	10,000	99%
6160 · Employee Recognition	4,379		100%
6240 · Memorials		2,000	
6255 · Town Meetings	5,278	5,000	106%
6260 · Transportation	29,031	60,000	48%
6270 · Historic Promotion	2,414	2,402	101%
6320 · Wireless Communicatio...			
6420 · Computer Expense	2,177		100%
6460 · Software Contract	21,209	27,000	79%
6510 · Audit	21,000	15,000	140%
6520 · Bank Charges	3,323	5,000	66%
6530 · Bad Debts	3,222	8,000	40%
6550 · Insurance - Liability	21,598	15,000	144%
6560 · Legal	49,686	40,000	124%
6570 · Equipment Lease	6,244	8,000	78%
6580 · Contractual Services	144,461	125,000	116%
6810 · Advertising	15,287	30,000	51%
6820 · Website	2,700	4,000	68%
6825 · Membership	2,832	2,000	142%
6835 · Travel	3,984	5,500	72%
6850 · Office Supplies	7,743	10,000	77%
6855 · Postage	1,777	2,000	89%
6865 · Supplies			
6880 · Election Costs	16,635	8,000	208%
6890 · Utilities	8,340	7,000	119%
Total Expense	1,147,363	1,284,594	89%
Net Ordinary Income	-1,147,363	-1,284,594	89%
Other Income/Expense			
Other Expense			
6950 · Debt Service		18,000	
6970 · Capital Outlay	12,410		
Total Other Expense	12,410	18,000	69%
Net Other Income	-12,410	-18,000	69%
Net Income	-1,159,774	-1,302,594	89%

Town of Bladensburg

Public Safety and Automated Traffic Enforcement FY26

July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	3,005,307	3,236,082	93%
6020 · Overtime	409,336	400,000	102%
6030 · FICA	249,146	277,707	90%
6040 · Health Insurance	620,757	680,071	91%
6050 · Pension	415,289	349,622	119%
6060 · Workers Comp	211,090	230,000	92%
Total 6000 · Compensation	4,910,925	5,173,482	95%
6110 · Tuition Reimbursement	2,295	20,000	11%
6120 · Uniforms	40,158	80,000	50%
6130 · Recruitment	9,883	16,000	62%
6140 · Professional Development	36,401	50,000	73%
6160 · Employee Recognition	6,459	10,000	65%
6225 · Community Grants			
6226 · Fire Department Donation	13,334	20,000	67%
Total 6225 · Community Grants	13,334	20,000	67%
6230 · Community Events	19,975	20,000	100%
6235 · Senior Citizen Projects			
6310 · Telephone	19,695	32,000	62%
6320 · Wireless Communications	63,093	60,000	105%
6330 · Communications Contracts	43,910	40,000	110%
6350 · Internet Access	6,424	7,000	92%
6360 · Data Fees			
6420 · Computer Expense	6,145	40,000	15%
6440 · IT Support	91,300	100,000	91%
6460 · Software Contract	69,118	60,000	115%
6520 · Bank Charges			
6545 · Insurance - Auto	77,402	70,000	111%
6550 · Insurance - Liability	66,729	60,000	111%
6570 · Equipment Lease	12,848	10,000	128%
6580 · Contractual Services	110,543	120,000	92%
6590 · Automated Traffic Enforcement	115,588	125,000	92%
6620 · Fuel	121,539	115,000	106%
6640 · Vehicle Repairs and Maintenance	69,476	40,000	174%
6650 · Vehicle Body Repairs	32,773	25,000	131%
6670 · Equipment Maintenance			
6680 · Weapon Repairs and Supplies	9,299	15,000	62%
6825 · Membership	3,835	10,000	38%
6835 · Travel	2,822	8,000	35%
6850 · Office Supplies	14,753	15,000	98%
6855 · Postage	4,354	5,000	87%
6865 · Supplies	1,970	20,000	10%
6870 · K9 Supplies	11,199	15,000	75%
6885 · Finger Printing	1,859	1,000	186%
6890 · Utilities	19,409	20,000	97%
6900 · Grants - Restricted			
6935 · Other Grants	16,257		
Total 6900 · Grants - Restricted	16,257		
Total Expense	6,031,771	6,402,482	94%
Net Ordinary Income	-6,031,771	-6,402,482	94%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay	238,927	212,545	112%
Total Other Expense	238,927	212,545	112%
Net Other Income	-238,927	-212,545	112%
Net Income	-6,270,698	-6,615,027	95%

Town of Bladensburg
Public Works FY26
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Ordinary Income/Expense			
Expense			
6000 · Compensation			
6010 · Regular Pay	394,205	421,450	94%
6020 · Overtime	13,857	15,000	92%
6030 · FICA	30,234	33,388	91%
6040 · Health Insurance	102,014	107,361	95%
6050 · Pension	45,585	46,054	99%
6060 · Workers Comp	23,452	26,000	90%
Total 6000 · Compensation	609,346	649,253	94%
6110 · Tuition Reimbursement		1,000	
6120 · Uniforms	4,632	5,000	93%
6140 · Professional Development	5,123	2,000	256%
6350 · Internet Access	2,095	3,000	70%
6420 · Computer Expense	3,817		
6620 · Fuel	16,911	20,000	85%
6640 · Vehicle Repairs and Maintenance	13,289	20,000	66%
6670 · Equipment Maintenance	23,393	10,000	234%
6710 · Building Maintenance	49,264	50,000	99%
6720 · Grounds Maintenance	30,254	30,000	101%
6740 · Street Lights	45,026	50,000	90%
6750 · Sanitation Contract	296,037	300,000	99%
6760 · Landfill Fees	9,320	15,000	62%
6770 · Building Supplies	3,341	12,000	28%
6790 · Janitorial Services	21,811	25,000	87%
6825 · Membership	272		
6835 · Travel		1,500	
6860 · Shop Supplies	2,015	2,000	101%
6865 · Supplies			
6890 · Utilities	24,826	28,000	89%
6900 · Grants - Restricted			
Total Expense	1,160,772	1,223,753	95%
Net Ordinary Income	-1,160,772	-1,223,753	95%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6979 · Highway User Projects	256,333	150,000	171%
6970 · Capital Outlay - Other	93,018		100%
Total 6970 · Capital Outlay	349,350	150,000	233%
Total Other Expense	349,350	150,000	233%
Net Other Income	-349,350	-150,000	233%
Net Income	-1,510,122	-1,373,753	110%

Town of Bladensburg
Grants and Long-Term Capital Projects FY26
July 2025 through May 2026

	<u>Jul '25 - May 26</u>	<u>Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense			
Expense			
6900 · Grants - Restricted			
6920 · Community Legacy			
6925 · State Bond Bill Expenditu...			
6930 · CDBG	351,282	188,750	186%
6935 · Other Grants	229,120		
6900 · Grants - Restricted - Other			
Total 6900 · Grants - Restricted	<u>580,402</u>	<u>188,750</u>	<u>307%</u>
Total Expense	<u>580,402</u>	<u>188,750</u>	<u>307%</u>
Net Ordinary Income	-580,402	-188,750	307%
Other Income/Expense			
Other Expense			
6970 · Capital Outlay			
6972 · Long Term Capital Projects	<u>85,796</u>	<u>2,200,000</u>	<u>4%</u>
Total 6970 · Capital Outlay	<u>85,796</u>	<u>2,200,000</u>	<u>4%</u>
Total Other Expense	<u>85,796</u>	<u>2,200,000</u>	<u>4%</u>
Net Other Income	<u>-85,796</u>	<u>-2,200,000</u>	<u>4%</u>
Net Income	<u><u>-666,198</u></u>	<u><u>-2,388,750</u></u>	<u><u>28%</u></u>

Town of Bladensburg
FY26 Actuals vs. Budget
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
Ordinary Income/Expense			
Income			
4000 · Property Taxes			
4020 · Real Estate Taxes	4,891,568	5,034,415	97%
4040 · Business Personal Property Tax	719,234	950,000	76%
4060 · Personal Property Tax - Other	431,813	390,000	111%
Total 4000 · Property Taxes	6,042,615	6,374,415	95%
4100 · Income Tax	497,949	650,000	77%
4200 · Other Local Taxes			
4220 · Admissions and Amusement Tax		20,000	
Total 4200 · Other Local Taxes		20,000	
4300 · Licenses and Permits			
4310 · Local Business Licenses	87,381	110,000	79%
4320 · County Traders License	9,474	15,000	63%
4370 · Cable Franchise Fees	61,272	80,000	77%
Total 4300 · Licenses and Permits	158,127	205,000	77%
4400 · Federal Funding			
4410 · Federal Earmark		1,000,000	
4400 · Federal Funding - Other		500,000	
Total 4400 · Federal Funding		1,500,000	
4500 · State Funding			
4510 · Highway User Revenues	182,584	327,766	56%
4520 · Police Aid	248,103	325,380	76%
4540 · Police Grants	161,132		100%
4550 · Bond Bill		1,200,000	
Total 4500 · State Funding	591,819	1,853,146	32%
4600 · County Funding			
4620 · County Disposal Fee Rebate		22,484	
4640 · Bank Stock	2,372	2,372	100%
Total 4600 · County Funding	2,372	24,856	10%
4700 · Service Charges			
4720 · Local Fines/Fees	97,595	40,000	244%
4730 · Copier Fees	560	3,000	19%
4740 · Fingerprinting	459	1,000	46%
4760 · Reimbursements			
4770 · Automated Traffic Enforcement	575,716	1,097,545	52%
4780 · Red Light Camera	780,172	135,000	578%
Total 4700 · Service Charges	1,454,501	1,276,545	114%
4800 · Other Revenues			
4810 · Insurance Reimbursement	108,788	50,000	218%
4820 · Bus Shelter Advertising	1,017		100%
4830 · Property Rental	37,500	42,000	89%
4840 · Vehicle Deployment	22,050	28,200	78%
4870 · Misc. Revenues	9,476	2,000	474%
4880 · Interest Earned	161,588	250,000	65%
Total 4800 · Other Revenues	340,419	372,200	91%
4900 · Restricted Revenues			
4910 · ARPA Funded Projects	3,000		
4950 · Community Legacy - Restricted			
4960 · CDBG Construction Grant	228,166	188,750	121%
4970 · Other Grants	59,000	49,000	120%

Town of Bladensburg
FY26 Actuals vs. Budget
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
4900 · Restricted Revenues - Other			
Total 4900 · Restricted Revenues	290,166	237,750	122%
4997 · Transfer from HUR Fund Balance			
4998 · Transfer from Speed Camera Fund			
4999 · Transfer from Fund Balance			
Total Income	9,377,967	12,513,912	75%
Gross Profit	9,377,967	12,513,912	75%
Expense			
6000 · Compensation			
6010 · Regular Pay	4,017,910	4,379,471	92%
6020 · Overtime	430,892	426,000	101%
6030 · FICA	325,987	367,092	89%
6040 · Health Insurance	834,273	924,408	90%
6050 · Pension	547,471	473,244	116%
6060 · Workers Comp	234,542	258,000	91%
Total 6000 · Compensation	6,391,075	6,828,215	94%
6110 · Tuition Reimbursement	2,295	23,000	10%
6120 · Uniforms	44,790	85,000	53%
6130 · Recruitment	9,883	16,000	62%
6140 · Professional Development			
6145 · Council Business Development	12,197	30,000	41%
6140 · Professional Development - Ot...	45,850	59,000	78%
Total 6140 · Professional Development	58,046	89,000	65%
6150 · Payroll Service	9,875	10,000	99%
6160 · Employee Recognition	12,883	25,000	52%
6210 · Council Projects		2,500	
6220 · Community Initiatives	10,000		100%
6225 · Community Grants			
6226 · Fire Department Donation	35,834	50,000	72%
6227 · Scholarships		5,000	
6225 · Community Grants - Other	2,000	12,000	17%
Total 6225 · Community Grants	37,834	67,000	56%
6230 · Community Events	90,583	90,000	101%
6235 · Senior Citizen Projects	3,000	4,500	67%
6240 · Memorials		2,000	
6255 · Town Meetings	17,594	11,000	160%
6260 · Transportation	29,031	60,000	48%
6270 · Historic Promotion	2,414	2,402	101%
6310 · Telephone	19,695	32,000	62%
6320 · Wireless Communications	63,093	60,000	105%
6330 · Communications Contracts	43,910	40,000	110%
6350 · Internet Access	8,519	10,000	85%
6360 · Data Fees			
6420 · Computer Expense	13,178	40,000	33%
6440 · IT Support	91,300	100,000	91%
6460 · Software Contract	90,327	87,000	104%
6510 · Audit	21,000	15,000	140%
6520 · Bank Charges	3,323	5,000	66%
6530 · Bad Debts	3,222	8,000	40%
6545 · Insurance - Auto	77,402	70,000	111%
6550 · Insurance - Liability	93,481	79,000	118%
6560 · Legal	49,686	40,000	124%
6570 · Equipment Lease	19,092	18,000	106%
6580 · Contractual Services	255,004	245,000	104%
6590 · Automated Traffic Enforcement	115,588	125,000	92%

Town of Bladensburg
FY26 Actuals vs. Budget
July 2025 through May 2026

	Jul '25 - May 26	Budget	% of Budget
6600 · Vehicles and Equipment			
6620 · Fuel	138,450	135,000	103%
6640 · Vehicle Repairs and Maintenance	82,765	60,000	138%
6650 · Vehicle Body Repairs	32,773	25,000	131%
6670 · Equipment Maintenance	23,393	10,000	234%
6680 · Weapon Repairs and Supplies	9,299	15,000	62%
6710 · Building Maintenance	49,264	50,000	99%
6720 · Grounds Maintenance	30,254	30,000	101%
6740 · Street Lights	45,026	50,000	90%
6750 · Sanitation Contract	296,037	300,000	99%
6760 · Landfill Fees	9,320	15,000	62%
6770 · Building Supplies	3,341	12,000	28%
6790 · Janitorial Services	21,811	25,000	87%
6810 · Advertising	15,287	30,000	51%
6820 · Website	2,700	4,000	68%
6825 · Membership	28,084	32,000	88%
6835 · Travel	11,070	29,000	38%
6850 · Office Supplies	22,496	25,000	90%
6855 · Postage	6,131	7,000	88%
6860 · Shop Supplies	2,015	2,000	101%
6865 · Supplies	1,970	20,000	10%
6870 · K9 Supplies	11,199	15,000	75%
6880 · Election Costs	16,635	8,000	208%
6885 · Finger Printing	1,859	1,000	186%
6890 · Utilities	52,575	55,000	96%
6900 · Grants - Restricted			
6920 · Community Legacy			
6925 · State Bond Bill Expenditures			
6930 · CDBG	351,282	188,750	186%
6935 · Other Grants	245,377		
6940 · Highway User Projects			
6900 · Grants - Restricted - Other			
Total 6900 · Grants - Restricted	596,659	188,750	316%
Total Expense	9,197,536	9,433,367	98%
Net Ordinary Income	180,431	3,080,545	6%
Other Income/Expense			
Other Income			
Other Expense			
6950 · Debt Service		18,000	
6970 · Capital Outlay			
6972 · Long Term Capital Projects	85,796	2,200,000	4%
6979 · Highway User Projects	256,333	150,000	171%
6970 · Capital Outlay - Other	344,355	712,545	48%
Total 6970 · Capital Outlay	686,484	3,062,545	22%
Total Other Expense	686,484	3,080,545	22%
Net Other Income	-686,484	-3,080,545	22%
Net Income	-506,053		100%

TOWN OF BLADENSBURG, MARYLAND

Town Administrator Monthly Report

June 8, 2026 • Brian Wood, Interim Town Administrator

The Town is operating efficiently and continues to identify ways to improve consistency of services for residents, while exploring opportunities to maximize funding and strengthen partnerships with neighboring communities, county and state government, and nonprofit organizations. In addition to completing his first month as Interim Town Administrator, the team has been actively closing out grants and capital projects while preparing for the year ahead.

Grants & Funding Overview

\$640K Active grant awards this period *Not all grant money is for the Towns use only.	3 Bond Bill grants eligible for drawdown	4 Port Towns municipalities served
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Bond Bill Grant Drawdown: Three Bond Bill Grants have reached the point where the Town can begin drawing down State funds and replenishing municipal dollars that were fronted locally. These include grants for the **Bostwick House** restoration, **Town Hall Renovation & Design**, and **Waterfront Development**.

\$240K awarded	CDBG — Federal / HUD via Prince George’s County Phase III — 57th Avenue & Harrington Park Safety Lighting Prince George’s County has officially approved approximately \$240,000 in Community Development Block Grant (CDBG) funding for public safety lighting improvements. The project will install eight additional streetlights along 57th Avenue and new safety lighting at David C. Harrington Park, adjacent to Town Hall. The required environmental review has been completed with a finding of no significant environmental impact. Once HUD releases the funds, construction may proceed — enhancing public safety, visibility, and walkability at no direct cost to local taxpayers.
\$300K awarded	State Revitalization Program Port Towns CDC — Revitalization, Branding & Placemaking Funds support branding, market analysis, placemaking, and strategic planning across the four Port Towns (Bladensburg, Colmar Manor, Cottage City, and Edmonston) to

drive economic revitalization and strengthen regional identity. This effort aligns with the newly released 2026 Preliminary Port Towns Sector Plan, a community-driven 20-year planning framework developed through M-NCPPC.

\$100K
awarded

Maryland Facade Improvement Program (MFIP)

Port Towns Facade Improvement Program

Implements a facade improvement program benefiting locally owned and operated businesses across all four Port Towns. This funding supports exterior building improvements that strengthen commercial corridors, attract investment, and create a more vibrant streetscape. Per Maryland’s FY27 State Revitalization Program, Bladensburg is a designated recipient of Facade Improvement Program funding.

Capital Projects Update

- In Progress**

Walkable Watershed — Fire Station Rain Garden

The final of three capital projects funded through the Port Towns Walkable Watershed grant is underway at the Bladensburg Volunteer Fire Station, managed by Ecosite and expected to complete by end of June. A rain garden installation in the parking lot will reduce runoff, mitigate flooding in a historically flood-prone area, and support clean water returning to the Anacostia River.

- Complete**

Green Solar Bus Shelter — Town Hall

A brand-new solar green-roof bus shelter has been completed in front of Town Hall. The shelter features a living green roof and a solar-panel-powered phone and device charging station, demonstrating the Town’s commitment to sustainable public infrastructure and pedestrian amenities.

- In Progress**

Townwide Street Sign Replacement

Installation of new street signs and stop signs has begun throughout the Town. Final payment has been made. This will be a major visual enhancement throughout the community, continuing as an ongoing effort through the summer.

- Bond Bill Drawdown Ready**

Bostwick House Restoration

Bond Bill funds are now eligible for drawdown to support ongoing restoration of the Bostwick House — a Georgian-style home built in 1746, listed on the National Register of Historic Places, and one of the oldest surviving structures in Bladensburg. The Town holds ownership in partnership with the University of Maryland’s Historic Preservation program.

Public Safety & Youth Programs

Prince George’s County will host its kickoff boxing tournament on **June 13**, which will also serve as the Town’s official launch of the **Gloves Up Guns Down** initiative. The CAT team, led by Licia, will begin enrolling young people in the program and in a proposed summer camp.

About Gloves Up Guns Down

This initiative uses boxing as a tool for youth development — building discipline, conflict resolution skills, confidence, and positive relationships between young people and their community. Programs like this, including Prince George’s County’s PAL Connect Boxing League, have demonstrated success in reducing juvenile crime through sustained mentorship and structured athletic engagement. The summer camp component will provide continued programming for participating youth.

Upcoming Events

13 Jun	Gloves Up Guns Down — County Boxing Tournament Kickoff Prince George’s County hosts its inaugural boxing tournament. The Town will officially launch the Gloves Up Guns Down youth program and begin enrollment for the summer camp.
14– 17 Jun	Maryland Municipal League (MML) Summer Conference Annual statewide conference held in Ocean City, MD, bringing together municipal officials across Maryland for professional development, policy discussion, and peer networking.
15– 18 Jun	Juneteenth Waterfront Celebrations The Bladensburg Waterfront will host a series of river-based Juneteenth events on June 15, 17, and 18. The Waterfront Park features canoe and kayak rentals, interpretive river boat tours, and the Battle of Bladensburg Visitors Center — making it a natural gathering place for community celebration.
2 Jul	Bladensburg Annual Fireworks Celebration The Town’s Independence Day fireworks event runs from 6:00 – 9:30 PM. The 2026 celebration carries added significance as a commemoration of America’s 250th anniversary — making it especially notable for residents and visitors.



Town of Bladensburg
Police Department
Public Safety Update to the Town Council

Date: Monday June 8, 2026

Presented by: Interim Chief of Police D. Frishkorn

I. Overview

This report provides the Town Council with an update on police department activities, crime trends, community engagement initiatives, and notable incidents for the reporting period May 1, 2026, thru May 31, 2026.

II. Crime Statistics and Trends

A. **Reported Crime Summary:** Monthly comparison between April 2026 and May 2026.

Note: The numbers below may change as updated UCR information is verified and submitted. The YTD% reflects comparison between 2025 and 2026 statistics year to date.

Category	Current Period (May)	Previous Period (April)	% Change	YTD%
Violent Crimes	5	10	-75.0%	-4.8%
Property Crimes	19	25	-24.0%	-37.9%
Traffic Stops	58	170	-65.0%	
Calls for Service	1188	1174	+1.2%	-17.7%
Arrests	13	11	+18.2%	-40.7%

B. **Notable Trends:**

- The department noted a continued trend of theft from autos during the month of May. Based upon crime analysis a detail was set up by our Special Assignment Team (SAT) to prevent or apprehend those responsible for theft from autos/auto theft. Residents are reminded not to leave valuables visible in their vehicles and to lock their vehicles. Residents are also reminded to report any suspicious persons or activity.

III. Community Engagement

Recent Initiatives/Events:

- May 5, staff attended the Police Chiefs Association’s Annual Fallen Heroes Memorial Service and the Bladensburg Honor Guard presented colors at the event.
- May 6, Lt. Poole attended the Business Roundtable at Town Hall
- May 6, Chief attended the Port Towns Youth Council 2026 Graduation Awards Ceremony at Bladensburg High School

- May 8, the CAT Team hosted a Movie in the Park at David C Harrington Park
- On May 8, 2026, the police department hosted a community Movie in the Park event at the David C Harrington Park.
- May 13, Staff attended the Town's Mental Health Awareness Event at the Publick Playhouse
- May 20, staff attended an orientation at Domain Fitness and Performance related to the Gloves up Guns Down Boxing Program. This is one of several locations where participants in the program will train.
- May 25, Staff attended the Memorial Day Ceremony held at Town Hall
- May 26, Chief attended the Prince George's County Municipal Chief's Meeting
- May 27, Chief and Lt. Poole attended the quarterly Police Accountability Board's meeting in which numerous topics were discussed
- May 30, staff attended the Taste of Seton event held at the Elizabeth Seton High School

Upcoming June Events:

- June 4, 2026, staff will be running in the 2026 Law Enforcement Torch Run for public awareness for the Special Olympics
- June 10, Coffee with a Cop will be held at 3801 Kenilworth Avenue at 10 am
- June 13, 2026, anticipated kick off of the Bladensburg Police Department's Boxing Program. The kickoff will be done at 7600 Barlowe Road during the Rookie Rumble, which is hosted by the Police Athletic League.
- June 18, 2026, Staff will attend the Town's Juneteenth Paint and Unity event from 5:00 P.M. to 7:00 P.M. at the David C. Harrington Park.
- June 22, 2026, Staff will attend the Police Explorers Awards Ceremony.
- Jun 25, 2026, is the first day of the Citizen's Police Academy. Please speak with Sgt. Ramirez if you have interest in attending
- June 27, 2026, Bladensburg Police Department Car Show-details forthcoming.
- June 29-July 2, is the Junior Police Academy registration can be done at <https://bit.ly/BPDJPA2026>

IV. Traffic and Enforcement Activity

- Traffic/Parking Citations/SERO/Warnings Issued: 252
- Premise Checks: 532
- Accidents Investigated (Reports Taken): 13
- DUI/DWI Arrests: 0
- Officers continue to enforce a variety of traffic related offenses throughout the Town and have initiated 58 traffic stops during the month of May 2026.
- Officers were assigned a traffic detail during school dismissal times near Bladensburg Elementary School due to crossing guard concerns that vehicles were driving in the middle lane to skip traffic and ignore their direction.

- Officers were assigned a speed enforcement detail on 53rd Street due to a concern of speed violations.
- Reminder the red-light camera on Annapolis Road at Edmonston Road has been installed and is currently operating. Residents are reminded that they need to stop on red prior to making a right turn.
- A new red-light camera has been installed on Edmonston Road at Annapolis Road and is expected to be operational by June 15, 2026.
- The Department has continued discussions with our stop sign camera vendor and we are awaiting County Council approval and updated site studies for the locations so that the cameras can be installed.

V. Department Operations

Personnel Updates:

- The Department currently has openings for one Dispatcher position and one four Police Officer positions and continue to seek qualified individuals.
- A/Lt. Goins has resigned from the agency to pursue a position as Police Chief for Oxford North Carolina Police Department. We wish him well in his new position.
- Sgt. Harris has been assigned as A/Lieutenant in charge of Support Services pending the outcome of the department's promotional process in September.
- Det. Webb was assigned to oversee recruiting and background investigations.

Training:

- During the month of May officers attended mandated annual firearms recertification.
- Sgt. Harris and Pfc. Moon attended the Institute of Police Technology and Management Symposium on Traffic Safety
- Bladensburg PD aided Mount Rainier Police Department by conducting a firearms class and annual firearms training for two of their members
- During the month of May staff were assigned Workplace Bullying training through the Police One Training platform.
- Det. Webb attended a 40-hour course at the National computer Forensic Institute hosted by the Secret Service on Digital Evidence Investigations

Equipment/Technology Updates:

- The Department is currently using "Police App" platform for recruitment and anyone interested in a position in the police department is encouraged to apply via the platform.
- Two new marked patrol vehicles are still awaiting upfitting and are estimated to be completed in the next several weeks. The new vehicles will be equipped with partitions to assist with unruly prisoners and reduce the need for allied agency assistance in those situations.

VI. Notable Incidents

On May 28, 2026, officers responded to the 5800 block of Annapolis Road for the report of an Armed Robbery. The victim was struck in the head with a hammer. The suspect was arrested later that night and charged in relation to the incident.

On May 20, 2026, officers to include SAT were working on a crime suppression detail to address the trend of theft from autos and stolen autos. Officers arrested three suspects in relation to a stolen auto that was in the area of 57th Avenue and Emerson Street. The three suspects were apprehended after a foot pursuit, and a stolen handgun was recovered. One suspect was able to escape apprehension.

VII. Goals and Initiatives

Short-Term Priorities:

- Continue to show a visible police presence in the community and business areas through vehicle and foot patrols and begin bike patrol as staffing allows.
- Continue focusing on addressing current trends noted in this report (trend in theft from autos)
- Increase staffing by aggressively recruiting for open officer and dispatch positions. There is a scheduled Law Enforcement Career Fair that we will be participating in at the DC Armory on June 9th at 10:00 A.M. Interested applicants are encouraged to attend and speak with staff.
- Sgt. Ramirez of the CAT Team has started an initiative entitled “Walk with a Cop”. This initiative which is tentatively scheduled to begin June 30th is to proactively engage with residents and address community concerns across multiple neighborhoods, and strengthen relationships through positive face-to-face interaction in a casual walking setting.

Long-Term Focus:

- Continue the decrease in violent and property crimes, and address any crime trends through collaboration with the police department and the community.
- Continue the department’s efforts in building partnerships with all of the stakeholders in the Town through our community policing efforts.

VIII. Conclusion

The Bladensburg Police Department remains committed to transparency, community partnership, and proactive public safety strategies. We appreciate the continued support of the Mayor and Town Council.

Respectfully submitted,

Daniel Frishkorn Interim/Chief of Police
Town of Bladensburg Police Department
Dfrishkorn@bladensburgmd.gov